



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2000

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Hurricane Ian's storm surge damaged City Hall's 1st floor offices for the Police Department, the Natural Resources Department and the IT Department . These first floor offices cannot be reused for the same purpose. The City plans to build a new elevated Police Department building that is standalone from City Hall. This will provide a resilient structure for first responders who are critical to Sanibel's response and recovery following any natural disaster. The City funded design in the amount of \$772,057 this fiscal year and design is in progress.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	9,000,000
<b>Total State Funds Requested</b>	<b>9,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	9,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>9,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding - \$440,081. Funds were used for COVID testing for City employees, purchase of personal protective equipment, work space protective barriers, legal services and payroll related to managing the pandemic.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

2024-25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Sanibel will own the constructed building.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construct a new and resilient Police Department Building.	9,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>9,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Police Department operations and dispatch will be housed in the building. The Police Department distributed Hurricane Reentry Passes to residents of Sanibel/Captiva, nonprofits, businesses and contractors from their offices.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Construction of a resilient Police Department building.

**c. What direct services will be provided to citizens by the appropriation project?**

All Police Department services will be housed in this building.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The General Public will be served by the project. 25,000-30,000 people will be served by this project annually.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Police Department services will be moved to the new building. There will be continuity of operations provided to the community at the Police Department building following a natural disaster.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Ineligible for future building construction funding for a 3-year period.

**15. Requester Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

**16. Recipient Contact Information**

- a. Organization
- b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

**17. Lobbyist Contact Information**

- a. Name



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<b>b. Firm Name</b>	<input type="text" value="PooleMcKinley"/>
<b>c. E-mail Address</b>	<input type="text" value="angela@poolemckinley.com"/>
<b>d. Phone Number</b>	<input type="text" value="(850)681-1980"/>