



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2156

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of the project is continue the City's efforts to reduce the amount of groundwater infiltration into the city's gravity sewer collection system by installing liners that will eliminate pipe joints and cracks that allow groundwater to enter the sewer mains. The reduction of groundwater infiltration will also reduce the peak wet weather flows to the City WWTP, with the goal of minimizing the potential for plant bypasses and subsequent permit violations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
<b>Total State Funds Requested</b>	<b>750,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	10%
<b>Matching Funds</b>		
Federal	6,500,000	87%
State (excluding the amount of this request)	0	0%
Local	250,000	3%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>7,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	500,000	LPGAA LI 1665AFY 22- 23GR	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

ARPA funds totalling \$10.5M, of which \$6.5M was dedicated to sewer lining and \$1.5M was dedicated to manhole lining as part of the city's overall Infiltration/Inflow reduction program.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

06/01/2023

d. What is the estimated completion date of construction?

09/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Bradenton

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	All funds will be utilized for installation of sewer liners in gravity sewer mains. The city has continuing contracts with multiple liner installation companies who will be utilized to complete the liner installation work.	750,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is continue the City's efforts to reduce the amount of groundwater infiltration into the city's gravity sewer collection system by installing liners that will eliminate pipe joints and cracks that allow groundwater to enter the sewer mains. The reduction of groundwater infiltration will also reduce the peak wet weather flows to the City WWTP, with the goal of minimizing the potential for plant bypasses and subsequent permit violations.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Various contractors under contract with the city will be utilized to complete cured-in-place pipe lining of leaking vitrified clay gravity sewers throughout the city that are prioritized for lining to eliminate/reduce infiltration and inflow.

**c. What direct services will be provided to citizens by the appropriation project?**

Clean water and positive environmental impact

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents and visitors of the City of Bradenton

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduction in peak wet weather flows to WWTP that have the potential to cause bypasses at the WWTP that impact the receiving water, in this case the Manatee River.

Direct measurement of influent flows at the WWTP as part of the operational permit for the facility.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reversion of funds

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?