



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2202

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To expand this already existing after school program to serve more students in our target neighborhood, a low income at risk neighborhood in Orlando called Parramore. We develop at risk grade school youth through our daily, year round program in all areas of life--including academic, social, and emotional.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private individual donors, Foundation grants.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Leased Space, utilities, desks, chairs, A/V equipment, educational tools (tablets, reading/math program subscriptions)	230,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Additional Program Support Staff (Full Time & Hourly Employees)	200,000
Expense/Equipment/Travel/Supplies/Other	Supplies, Field Trips, Summer Meals	70,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To expand this already existing after school program to serve more students in our target neighborhood, a low income at risk neighborhood in Orlando called Parramore. We develop at risk grade school youth through our daily, year round program in all areas of life--including academic, social, and emotional.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The after school program meets Monday - Friday, 3p-6p (2p-6p on Wed), and 9a-3p during the summer which provides 860 hrs/student of development annually. Parents will be developed through parent seminars on a quarterly basis. Parents also receive one on one care and development from our Program Director.

c. What direct services will be provided to citizens by the appropriation project?

Students are in an environment of high structure and discipline, teaching them to understand the consequences of their actions, both positive and negative. They receive an hour of tutoring each day, emphasizing their reading and math fundamentals. Staff mentor each of our students twice a week at their school. Students receive breakfast and lunch (summer), and healthy snacks.

d. Who is the target population served by this project? How many individuals are expected to be served?

Economically disadvantaged youth and families, at risk youth, grade school age.
51-100

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve mental health benefit: Program participants are taught how to understand and manage emotions, how to respond to conflict in healthy ways. Measured by a decrease in behavioral issues at home/school.
 Improve quality of education benefit: Program participants receive one hour of academic tutoring per day. Measured by seeing 100% of enrolled students being at or above their reading and math grade level.
 Improve economic activity benefit: After school programming allows parents to work full time jobs while their students are cared for. By focusing on education, program participants will be prepared for college and career, improving the economic viability of the entire neighborhood. Measured by Graduation rates of program participants and employment rates post graduation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds not provided

15. Requester Contact Information

a. First Name Last Name
 b. Organization
 c. E-mail Address
 d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
 b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number