



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2240

1. Project Title Captiva Erosion Prevention District Replacement of Beach Monitoring Vehicle Due to Hurricane Damage

2. Senate Sponsor Jonathan Martin

3. Date of Request 02/21/2023

4. Project/Program Description

Funds will be used to replace the Cativa Erosion Prevent District's (CEPD) beach monitoring vehicle/UTV that was damaged beyond repair in Hurricane Ian. Insurance is unlikely to cover the cost of replacement and the vehicle is essential in the daily monitoring of conditions along the entirety of Captiva Island beaches. It is also used to assist in securing the beach prior to an impending storm.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	36,000
Fixed Capital Outlay	0
Total State Funds Requested	36,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	36,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	9,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	45,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Replacement of Captiva Beach Monitoring Vehicle Due to Hurricane Damage	36,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		36,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to replace CEPD's beach monitoring vehicle/UTV that was damaged beyond repair in Hurricane Ian. Insurance is unlikely to cover the cost of replacement and the vehicle is essential in the daily monitoring of conditions along the entirety of Captiva Island beaches. It is also used to assist in securing the beach prior to an impending storm.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Daily monitoring of Captiva beaches. Securing the beach in the event of an impending storm.

c. What direct services will be provided to citizens by the appropriation project?

Beach monitoring reports are reported to MOTE Marine and utilized to notify the citizens of current beach conditions.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit Captiva residents, businesses, and over 180,000 yearly visitors. More than 180,000 individuals are expected to gain benefits from this project on a yearly basis.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

CEPD's acquisition of a replacement beach assessment vehicle will assist in the preservation of the beach and its native wildlife. Measures of success include the ability to provide monitoring reports and notify appropriate agencies of items of concern. The vehicle will be used to secure Captiva's beaches before storms which can be demonstrated by notifying the public of unsafe beach conditions, and removal of potential storm debris. Lastly the vehicle can provide debris removal more generally that can benefit tourism by promoting repeat and new beach visitors.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Any unused funding to be returned to the source of funding.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number



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17. Lobbyist Contact Information

a. Name	Ellyn Bogdanoff
b. Firm Name	Becker & Poliakoff PA
c. E-mail Address	ebogdanoff@beckerlawyers.com
d. Phone Number	(954)364-6005