



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2259

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Whitaker & Hudson Bayous Water Quality Project will implement a water quality project prioritized by the Sarasota Bay Watershed Management Plan Update (April 2022) and the City of Sarasota's 20-year Stormwater Needs Analysis Report (June 2022) per Florida House Bill 53. The project will achieve water quality pollutant load reduction, flood protection, end of useful life replacement for stormwater infrastructure, and resiliency capital improvement projects.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	400,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$75,213 in Coronavirus Emergency Supplemental Funding for Sarasota Police Department COVID-related expenses; \$772,298 in Coronavirus Relief Funds for client assistance; \$614,315 in Sarasota County CARES Act funding for eligible staff payroll expenses; \$10,123,762 in American Rescue Plan Act-CRF funds for lost City revenue and broadband; \$8,594,653 in Shuttered Venue Operations Grant funding for lost revenue; and \$32,815 in American Rescue Act-SFRF funds for fuel tax collection.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

02/01/2024

d. What is the estimated completion date of construction?

12/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Sarasota is the owner to receive funding. The project will take place on City of Sarasota land and public right-of-way.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be spent on construction-related design services.	800,000
Total State Funds Requested (must equal total from question #6)		800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Whitaker & Hudson Bayous Water Quality Project will implement a water quality project prioritized by the Sarasota Bay Watershed Management Plan Update (April 2022) and the City of Sarasota's 20-year Stormwater Needs Analysis Report (June 2022) per Florida House Bill 53 signed into law in 2021 as Section 403.9302, Florida Statutes.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The project will provide design for the construction of a stormwater improvement project. Construction activities will include the replacement of stormwater infrastructure at end of useful life, along with resiliency features such as nutrient separating baffle boxes.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from the implementation of resiliency capital improvement projects that will reduce water quality pollutant loads, increase flood protection, increase stormwater system capacity and address level of service deficiencies.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served is comprised of residents within the Sarasota Bay Watershed, specifically Hudson and Whitaker Bayous. More than 800 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following outcomes are expected: Improved water quality pollutant load conditions; Reduced flooding impacts from storm events; Structures removed from 100-year storm risk; Decreased roadway flooding level of service deficiencies; New jobs created for people designing and constructing the project; Increased stormwater management system capacity; Replaced stormwater infrastructure at end of useful life. The methodology by which these outcomes will be measured include: Routine water quality sampling and periodic operation and maintenance inspection reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties for failing to meet deliverables or performance measures would include: a) a return of funding and, b) a report explaining why the deliverables or performance measures were not met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?