

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

Gadsden County Pat Thomas Ecotourism Park Improvements

LFIR # 2471

| 2. Senate Sponsor | Corey Simon | | | | | | | |
|--|--|-------------------|------------------------|----------------|---|---|--|--|
| 3. Date of Request | 03/02/2023 | | | | | | | |
| 4. Project/Program D | escription | | | | | | | |
| black crappie (spec | kled perch) fishery. y of North Florida's | The lake has litt | le vegetation, but tre | ee stu | imps and logs provi | own for its high-quality de an excellent nursery deepest lakes, with an | | |
| The Pat Thomas Edenjoy fishing, boating and the need to be | na, campina, and pic | cnicking in one a | rea. It will also educ | ence cate v | for visitors and citize risitors on the area's | ens. It allows visitors to sensitive ecosystem | | |
| 5. State Agency to re | ceive requested fu | ı nds Fish | and Wildlife Conser | vatior | n Commission | | | |
| State Agency conta | • | | | | | | | |
| State Agency Conta | acteu: NO | | | | | | | |
| 6. Amount of the Non | recurring Request | for Fiscal Year | 2023-2024 | | | | | |
| Type of Funding | | | | Amo | unt | | | |
| Operations | | | | | 605,377 | | | |
| Fixed Capital Outlay | - | | | 0 | | | | |
| Total State Funds | Requested | | | 605,377 | | | | |
| 7. Total Project Cost f | for Fiscal Year 202 | 3-2024 (includi | ng matching funds | s ava | ilable for this proje | ect) | | |
| Type of Funding | | | Amount | | Percentage | , | | |
| Total State Funds R | Requested (from que | estion #6) | 605 | .377 | 100% | | | |
| Matching Funds | | , | | , | | | | |
| Federal | | | | 0 | 0% | | | |
| State (excluding the | State (excluding the amount of this request) | | | 0 | 0% | | | |
| Local | | | | 0 | 0% | | | |
| Other | Other | | | 0 | 0% | | | |
| Total Project Costs | s for Fiscal Year 20 |)23-2024 | 605 | ,377 | 100% | | | |
| 8. Has this project pr | eviously received | state funding? | No | | | | | |
| Fiscal Year | Amount | | Specific | | Vetoed | | | |
| (уууу-уу) | Recurring | Nonrecurrin | g Appropriation | n # | | | | |
| | | | | | | | | |
| 9. Is future funding li | kely to be requeste | ∍d? | No | | | | | |
| a. If yes, indicate n | nonrecurring amou | nt per year. | | | | | | |
| b. Describe the so | urce of funding tha | at can be used | in lieu of state fun | dina. | | | | |
| Federal Funding | | | | 9. | | | | |
| i ederal Fullding | | | | | | | | |

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



11. Status of Construction

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|---|----|--|
| | | |

If yes, indicate the amount of funds received and what the funds were used for.

\$7.9 million CARES Supported small businesses, citizens, broadband, Community Awareness Program \$4.4 million American Rescue Plan small buisinesses, non profits, church, public health, citizens,

public awareness.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

| a. What is the current phase of the project? | |
|--|---|
| Planning Design Construction | |
| b. Is the project "shovel ready" (i.e permitted)? | |
| c. What is the estimated start date of construction? | |
| d. What is the estimated completion date of construction | on? |
| 12. List the owners of the facility to receive, directly or increlationship between the owners of the facility and the | directly, any fixed capital outlay funding. Include the entity. |
| | |

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|---------------|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | 0 | 605,377 |
| Total State Funds Requested (must equal total from question #6) | | |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This project has multiple benefits to not just Gadsden County but to the North Florida region as well. Eco-tourism and outdoor recreational opportunities are popular destination areas for residents and visitors alike. Outdoor recreational opportunities, such as the Pat Thomas Eco-Tourism Park, are important economic drivers in Gadsden County and the Florida Panhandle. Visitors traveling to the area purchase goods and services at local retail shops and grocery stores.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Pat Thomas Eco-Tourism Park provides an exciting and unique experience for visitors and citizens. It allows visitors to enjoy fishing, boating, camping, and picnicking in one area. It will also educate visitors on the area's sensitive ecosystem and the need to be good stewards of our natural resources.

c. What direct services will be provided to citizens by the appropriation project?

Design and Construct 17 New RV concrete pads and hook-ups with 50-amp service. Design and Construct an ADA pavilion. Design and Construct an ADA bathhouse with solar panels for heating water and heating the bathhouse during winter. Design and construct ADA sidewalks from parking to restrooms, proposed pavilion, and other areas. Design and construct a new septic system.

d. Who is the target population served by this project? How many individuals are expected to be served?

All demographical groups will benefit from this project. More than 45,000 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Corrective action plan created, measured, and implemented with a success timeline for the state to continue funding the project.

| . Requester Contact | t Informati | ion | | | |
|---------------------|---------------------|-----------------|--------------|-------------|--|
| a. First Name | Edward | | Last Name | Dixon | |
| b. Organization | Gadsden | County Board of | f County Cor | nmissioners | |
| c. E-mail Address | edixon@g | gadsdencountyfl | .gov | | |
| d. Phone Number | (850)875 | -8650 | Ext. | | |
| . Recipient Contact | Information | on | | | |
| a. Organization | Gadsden Commissi | County Board o | f County | | |
| b. Municipality and | d County | Gadsden | | | |
| c. Organization Ty | pe | | | | |
| □For Profit Entity | | | | | |
| □Non Profit 501(d | c)(3) | | | | |
| □Non Profit 501(d | c)(4) | | | | |
| ☑Local Entity | | | | | |
| | | | | | |



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| □University or Co | llege | | | | |
|------------------------|-------------------------|-----------|-------|--|--|
| □Other (please sp | pecify) | | | | |
| d. First Name | Edward | Last Name | Dixon | | |
| e. E-mail Address | dixon@gadsdencountyfl.g | JOV | | | |
| f. Phone Number | (850)875-8650 | | | | |
| 17. Lobbyist Contact I | nformation | | | | |
| a. Name | Alfred Lawson Jr. | | | | |
| b. Firm Name | Lawson & Associates | | | | |
| c. E-mail Address | allawsonjr@gmail.com | | | | |
| d. Phone Number | (850)222-1286 | | | | |