



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2503

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Greenacres provides a licensed, nationally accredited and Gold Seal designated K-12 year round program. The City wishes to build a new facility to allow for increased enrollment and expanded services. The added infrastructure will provide for resources, technology, expanded programming, staffing to support services, curricula and skills training that improve educational success, develop life and leadership skills and support healthy behaviors and relationships.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	950,000
<b>Total State Funds Requested</b>	<b>950,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	13%
<b>Matching Funds</b>		
Federal	1,000,000	13%
State (excluding the amount of this request)	0	0%
Local	5,550,000	74%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>7,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$265,000 in CARES Act and FEMA funds used for PPE for Fire Rescue and COVID related preventive measures in City facilities. \$20.5 million in American Rescue Plan funds to be used to expand Youth Programs and Fire Rescue related services.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/ Planning Engineering	Building Construction	950,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>950,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of a new Youth Programs facility to allow for increased enrollment and expanded services to K-12 youth.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Year-round after-school programming K-12, Spring, Summer, Winter camp K-12, only teen program in central PBC, after-hours activities for youth on the weekends, evidence based programming, nutrition education classes, mental and physical health activities, educational tutoring and exposure to various trades, field trips, college tours. Added infrastructure will offer additional resources, expanded technology, programming, curricula and skills training, and increased staffing to support services.

**c. What direct services will be provided to citizens by the appropriation project?**

Year-round out of school time programming, activities, and services for students in K-12 to support their academic and personal development.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

School age students from K-12. A focus is being made to provide additional and expanded programming for teens as they normally age out of most after school and summer programs at age twelve (12). The City is committed to providing out of school time programming through high school.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved educational success, development of life and leadership skills, and support of healthy behaviors and relationships.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the City fails to meet deliverables or performance measures, a penalty requiring reimbursement of appropriated funds received should be imposed.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number