



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2548

1. Project Title One Hopeful Place - Homeless Shelter Intake and Resource Center Renovation Project

2. Senate Sponsor Jay Trumbull

3. Date of Request 02/21/2023

4. Project/Program Description

The existing building on the property at One Hopeful Place is currently unoccupied and ready for renovation to be used as a homeless shelter intake (new homeless participants) and resource center. Our goal is to provide a safe environment and resources for our community homeless men and woman. Renovating an existing building will provide the space needed to service One Hopeful Place's current participants, additional community homeless individuals, and provide more resources, education, technical skill classes, social activities, workshops, and an intake office.

5. State Agency to receive requested funds Department of Children and Families

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
>5 years	0	0		No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Fundraising, grants, and donations.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

8/1/2023

d. What is the estimated completion date of construction?

1/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Community Solutions of the Emerald Coast (One Hopeful Place).

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	NA	0
Other Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	NA	0
Consultants/Contracted Services/Study	NA	0
Operational Costs: Other		
Salary and Benefits	NA	0
Expense/Equipment/Travel/Supplies/Other	NA	0
Consultants/Contracted Services/Study	NA	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation- Planning, engineering and general contracting associated with the construction of One Hopeful Place's Intake and Resource Center. The center will be used by underserved and homeless individuals in the community.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Our goal is to provide a safe environment and resources for our community homeless men and woman. Renovating an existing building will provide the space needed to service One Hopeful Place's current participants, additional community homeless individuals, and provide more resources, education, technical skill classes, social activities, workshops, and an intake office.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The building will support multiple programs. The center will focus on the intake process and provide case management to determine each homeless individual's specific needs such as substance abuse treatment, health screenings, educational courses, benefits advocacy, Social Security Disability Insurance (SSDI) benefits, veteran's benefits, and housing transition.

c. What direct services will be provided to citizens by the appropriation project?

The direct services we will provide include safe and secure stable shelter as well as directly-provided meals, showers, clothing. Additional services include laundry, resource advocacy, technical or educational opportunities, and life skills learning assistance.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over the life of this project, we expect to serve the population of over 800 chronically hard to reach homeless individuals in the surrounding communities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to improve the shelter operations and provide resources to enhance homeless individual's lives. The renovation of the existing building would expand the capacity to operate the shelter providing many more resources, additional shelters, and housing to the increasing population of our community homeless. One Hopeful Place currently provides a safe shelter for 50 homeless men and 19 homeless women participants. When the weather is below 40 degrees One Hopeful Place opens the Cold Night Building to all of the community/county unsheltered which averages 48+ more individuals. The outcome of this project can be measured by an increase of homeless individuals that One Hopeful Place can serve accumulatively receiving training, resources, mental and health care, and the ability to transition into affordable housing independently.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in return of funds to administering agency.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County
c. Organization Type
☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)



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☐ Local Entity

☐ University or College

☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number