



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2840

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will be used to design Osceola County's portion of Sunbridge Parkway, which will serve as a major north-south byway in the County, ultimately connecting US 192 in Osceola County to SR 528 in Orange County. Osceola County will design and construct a portion of the road outside of the development, providing new connectivity between US 192 to Nova Road, and access to jobs in the 8.5 million SF of planned commercial space for Sunbridge.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	9,949,116
Total State Funds Requested	9,949,116

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	9,949,116	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	9,949,116	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$72,985,227 for revenue replacement; \$65,565,652 for public safety payroll; \$2,862,023 for individual, family, and business assistance; \$20,323,665.9 for emergency rental assistance; \$1,794,426.12 for PPE.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

TBD

d. What is the estimated completion date of construction?

Two years after start contract execution.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Osceola County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design work will be performed by a consultant contractor in conformance with Osceola County's Professional Services procurement process, and will adhere to all state and federal standards governing Local Agency Program (LAP) oversight of contract execution and ongoing design documents as the project progresses. This work will be completed in 2 years following contract execution.	9,949,116
Total State Funds Requested (must equal total from question #6)		9,949,116

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds will be used to design Sunbridge Parkway, which will facilitate the creation of 44,130 area jobs for Central Florida residents, as well as provide mobility relief to the heavily congested Narcoossee Road corridor just to the west of the project area. The housing mix in Sunbridge will provide new affordable options for citizens to access, as well as recreational opportunities in about 13,000 acres of open space, trails and parks.

b. What activities and services will be provided to meet the intended purpose of these funds?

A Project Development and Environment study, funded exclusively by Osceola County, will determine a potential alignment for Sunbridge Parkway and evaluate the social, cultural and financial impacts of the new roadway. That effort, which is currently underway, is expected to last about 18 months. Design of the project will follow, resulting in construction of the new roadway.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include the design, and ultimately construction, of a new and improved transportation network to access jobs, housing and recreational opportunities in the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is residents and visitors in northeast Osceola County, which ultimately could serve the transportation needs of more than 60,000-plus residents in Sunbridge, an estimated 44,130 new workers, as well as existing residents who live along the existing Narcoossee Road corridor.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is an expanded transportation network in congested northeast Osceola County, as well as providing access to new jobs, and recreational and job opportunities in Sunbridge. Osceola County will continue to monitor the progress of connections within the Sunbridge community that ultimately will connect to the County's project to the south, and provide direct access to SR 528 to the north in Orange County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the County default and fail to provide the state final design plans for this project within 5 years of the funding award, Osceola County agrees to reimburse the state for the entirety of the grant award.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number