



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2904

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

North Bay Village is requesting \$350,000 to complete the North Bay Village Sidewalk and ADA Improvements project. The goal of this project is to replace cracked and uneven sidewalks, replace curbs and gutters, eliminate sidewalk gaps and trip hazards, improve pedestrian signage, as well as install new ramps and sidewalks following ADA standards on Harbor Island.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	350,000
<b>Total State Funds Requested</b>	<b>350,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	350,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>700,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	229,550	1989A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Total was \$4,035,378 for expenses from stormwater improvements (\$225,000), stormwater master plan (\$1,685,378), and SSES evaluation repair (#750,000).

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

02/01/2029

d. What is the estimated completion date of construction?

01/30/2030

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

North Bay Village

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, construction, and inspection of sidewalk improvements such as eliminating sidewalk gaps and improving ADA accessibility.	350,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>350,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

North Bay Village is requesting \$350,000 to complete the North Bay Village Sidewalk and ADA Improvements project. The goal of this project is to replace cracked and uneven sidewalks, replace curbs and gutters, eliminate sidewalk gaps and trip hazards, improve pedestrian signage, as well as install new ramps and sidewalks following ADA standards on Harbor Island.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The intended purpose of these funds is for design, construction, and inspection of sidewalk and ADA improvements. The Village will document the improvements made that eliminate barriers to walking to access public transit.

**c. What direct services will be provided to citizens by the appropriation project?**

The project will offer safe access to public transit by eliminating sidewalk gaps and improving ADA accessibility.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project are the residents of North Bay Village. Approximately 10,000 people are expected to be served with this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit of this project is to offer safe access to public transit by eliminating sidewalk gaps and improving ADA accessibility. Improvements made that eliminate barriers to walking to access public transit will be documented.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Village will not be reimbursed for project activities that do not meet the deliverables or performance measures.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**



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<b>a. Name</b>	<input type="text" value="Ronald L. Book"/>
<b>b. Firm Name</b>	<input type="text" value="Ronald L. Book PA"/>
<b>c. E-mail Address</b>	<input type="text" value="ron@rlbookpa.com"/>
<b>d. Phone Number</b>	<input type="text" value="(305)935-1866"/>