



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2981

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Purchase of a new fire rescue fire engine for the Wakulla County Fire and Rescue Department. The new engine will replace an aging truck and provide reliable transportation for fire rescue personnel to emergency events. Response times will improve and ISO ratings maintained, protection of lives and property in this Rural Area of Opportunity.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Received a total of \$6,553,405 of ARPA funds. Addressed wastewater effluent management storage, community support programs, COVID-19 programs, and vaccine pods.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase new fire engine through Wakulla County's procurement process.	1,000,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to protect life, health and property with the purchase of a new engine. The existing equipment is old is no longer reliable transportation for fire rescue personnel to emergency events.

b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase of new fire engine through Wakulla County's procurement process.

c. What direct services will be provided to citizens by the appropriation project?



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Direct services to citizens is to protect their lives and property, provide emergency services with reliable equipment. The new truck will help first responders act efficiently and effectively to any emergency and/or non-emergency situations in the community, for all citizens within the department's range of assistance.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The new equipment will serve Wakulla County, residents, visitors and the business community of Wakulla County, which is designated as a Rural Area of Opportunity (s. 288.0656, Florida Statutes). Greater than 37,000 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Expected benefit is reliable transportation for fire rescue personnel responding to emergency events. Improved/quick response to fires and emergencies with a new fire rescue fire truck and improved protection of property. Maintain ISO rating.  
Purchase and operation of fire rescue fire truck; tracking of usage.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Non-payment of invoices until milestones achieved and implementation of corrective action plan. Standard contract penalties are sufficient.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Connie Carpenter Vanassche"/>
b. Firm Name	<input type="text" value="CAS Governmental Services LLC"/>
c. E-mail Address	<input type="text" value="ccvgovser@gmail.com"/>
d. Phone Number	<input type="text" value="(561)924-7702"/>