



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3219

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Fund grassroots groups and small neighborhood-based organizations to develop and/or expand violence prevention and intervention programs and initiatives that positively impact the community and its residents, including, but not limited to, efforts addressing food insecurity, youth engagement initiatives during nontraditional evening hours, youth educational, internship opportunities, sports, health, and wellness, college and post-secondary prep and guidance, and entrepreneurial workshops; Further invest in the County's community centered organizations and groups by funding at least one entity to provide capacity-building and training and technical assistance to funded organizations that will position them to seek and be awarded non-County funding. Expand Project Green Light virtual patrolling by installing cameras outside of small businesses, located in communities disproportionately impacted by gun violence, that feed into the MDC Real Time Crime Center.

5. State Agency to receive requested funds

State Agency contacted? Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	2,650,000
Fixed Capital Outlay	0
Total State Funds Requested	2,650,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,650,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,640,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,290,000	100%

8. Has this project previously received state funding? No Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$1,419,320,111.50 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Via an existing RFP process, expand violence prevention and intervention programs, activities, and initiatives that positively impact the community and its residents (\$2.2M); provide capacity-building and training and technical assistance to funded organizations (\$150,000); and provide virtual patrolling by expanding Project Green Light (\$300,000)	2,650,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,650,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Miami- Dade County, through its Police Department and its Office of Neighborhood Safety, has continuously focused on implementing innovative and sustainable solutions to reduce community violence, including gun violence. Funds will be used to achieve the following goals:

- .Support and build capacity of grassroots groups and small neighborhood-based organizations to develop and/or expand violence prevention and intervention programs and initiatives that positively impact the community and its residents.
- . Provide funded organization with training and technical assistance to implement programming in an effort to reduce community violence, specifically gun violence, and create safer neighborhoods.
- . Expand MDPD's Project Green Light virtual patrolling via the installation of cameras that feed into to the MDPD Real Time Crime Center.

b. What activities and services will be provided to meet the intended purpose of these funds?

Violence prevention and intervention programs, activities, and initiatives that positively impact the community and its residents, including, but not limited to, efforts addressing food insecurity, urban gardens and education, youth engagement initiatives during nontraditional evening hours, youth educational, internship and employment opportunities and activities, bridging the digital divide, youth sports, health and wellness activities, college and post-secondary prep and guidance, and entrepreneurial workshops; capacity-building, and training and technical assistance workshops for funded organizations providing the violence prevention and intervention programming. Virtual patrolling via camera installation that feeds into the MDPD Real-Time Crime Center.

c. What direct services will be provided to citizens by the appropriation project?

- . Violence prevention and intervention programs for youth, adults and communities.
- . Virtual patrolling by MDPD via the installation of cameras outside of mom & pop businesses located in communities impacted by gun violence. Cameras provide a direct feed into MDPD's Real Time Crime Center.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and mom & pop businesses in communities disproportionately impacted by gun violence.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Residents are provided with programs and activities that positively impact them and their community. Strengthen MDPD's efforts to identify, deter, and solve crime via a public/private partnership that provides virtual patrolling via the installation of cameras that feed into the MDPD's Real-Time Crime Center. Funded community-based organizations will provide quarterly reports that minimally highlight the number of residents served, types of services provided, referrals made and outcomes of services/efforts. Analyze MDPD's data on the crime trends at and near businesses participating in PGL.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds could be provided on a reimbursement basis after services are performed.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization



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b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number