

1. Project Title Anti-Violence Initiative: Violence Interruption & Prevention Infrastructure

2. Senate Sponsor Alexis Calatayud

3. Date of Request 03/20/2023

4. Project/Program Description

Matching funds for the Miami-Dade County Community Violence Intervention Initiative to in part, provide support, resources, and interventions that disrupts violence in communities most impacted by violence, specifically gun violence. Funds will be added to an existing Request for Proposal process. In Spring and Summer of 2021, Miami-Dade County saw a sharp increase in gun violence, permeate throughout its

In Spring and Summer of 2021, Miami-Dade County saw a sharp increase in gun violence, permeate throughout its communities, mirroring similar disturbing trends in major cities and counties throughout the country. In response to this epidemic, Miami-Dade County immediately implemented a multi-faceted response including the development of the Peace & Prosperity Plan and the deployment of Operation Community Shield, and the establishment of the Community Violence Intervention Initiative.

5. State Agency to receive requested funds

Department of Law Enforcement

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,675,000
Fixed Capital Outlay	0
Total State Funds Requested	1,675,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,675,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,675,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,350,000	100%

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$1,419,320,111.50 to provide financial aid to, among others, small businesses, veterans, senior meals, restaurants, hotel workers, first responders, landlords, low-income tenants, nonprofits, and day care centers; county services and also direct distributions to Miami-Dade municipalities

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

OPlanning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?

12.	List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the
	relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category Description		Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Via an existing RFP process, extend existing programming and/or expand the number of CBOs, faith-based and grassroots groups that are leading high-risk intervention work in collaboration with the County to intervene and disrupt violence in communities experiencing high- rates of gun-violence.	1,675,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,675,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Miami-Dade County, through its Police Department and its Office of Neighborhood Safety, has continuously focused on implementing innovative and sustainable solutions to reduce community violence, including gun violence. In 2021, a collective strategy was developed and employed to address this crisis locally, including the Peace & Prosperity Plan and Operation Community Shield, and establishment of the Community Violence Intervention Initiative. Funds will be used to achieve the following goals:

. Reduce violence through the intervention of mediation, cease fires, social services, community healing and empowerment, and building positive relationships.

b. What activities and services will be provided to meet the intended purpose of these funds?

This program brings together the County's police and social services departments along with the community partners to implement intervention strategies that identify and address potential conflict in communities. Funds will be used to embed credible messengers and high-risk interventionists in communities experiencing a high rate of gun violence, connect individuals to services, help prevent shootings, and disrupt retaliatory actions by identifying and mediating conflicts.

c. What direct services will be provided to citizens by the appropriation project?

The funding will support local organizations to join and help expand existing County anti-violence initiatives that strategically focuses on identifying and interrupting violence before it occurs. Services can be offered as a safe passage program for youth during pre and post school hours, hospitals where victims of gun violence can receive services, and in communities impacted by group and other forms of violence.

d. Who is the target population served by this project? How many individuals are expected to be served?

Miami-Dade County communities - adults and youth who are at high-risk of being directly involved in violence.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Expected outcomes include: Conflicts are identified and addressed through best -practice interventions, and individuals deemed most at-risk of being directly involved in violence are connected to various forms of services. Police and medical examiner data will be used to monitor trends (shootings and homicides) where services are implemented and aggregate information will be collected regarding participants' progress.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds could be provided on a reimbursement basis after services are performed

15. Requester Contact Information

a. First Name	Alfredo	Last Name	Ramirez III
b. Organization	Miami-Dade Police Depar	tment	
c. E-mail Address	aramireziii@mdpd.com		
d. Phone Number	(305)471-3818	Ext.	

16. Recipient Contact Information

a. Organization	Miami-Dade Police Department
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b. Municipality and County Miami-Dade

c. Organization Type

□For Profit Entity



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□Non Profit 501(c	□Non Profit 501(c)(3)					
□Non Profit 501(c	□Non Profit 501(c)(4)					
☑Local Entity	☑Local Entity					
□University or Co	□University or College					
□Other (please sp	□Other (please specify)					
d. First Name	Alfredo	Last Name	Ramirez III			
e. E-mail Address aramireziii@mdpd.com						
f. Phone Number	(305)471-3818					
17. Lobbyist Contact Information						
a. Name	Jess M. McCarty					
b. Firm Name	b. Firm Name					
c. E-mail Address	jmm2@miamidade.gov					
d. Phone Number	(305)979-7110					