

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1068

1. Project Title Preschool Emerge	ency Alert Respon	se Learning System	(PEARLS)	
2. Senate Sponsor Jim Boyd				
3. Date of Request 01/31/2023				
4. Project/Program Description				
A statewide Preschool Emergency Alert information on current and optional notific school could be on lock-down due to liferemains unaware of the imminent threat. economic structure - developing young make care for their families and improve their functional based on the current escalation of our early educators since its inception in children in an emergency. 5. State Agency to receive requested functions and the state Agency contacted? Yes 6. Amount of the Nonrecurring Request for	eation to protect Fighreatening crimin Florida's early edinds while providintures. Investing inviolence in school 2018, supporting the Department of the Control of the Con	lorida's youngest and activity such as an ucation centers are a ng young children a so the security of these las. PEARLS has been them in their mission ent of Education	d most vulnerable ch n active shooter, whil n integral part of our safe environment so e young children and n successfully provi	ildren. A K-12 public le a preschool close by r state's educational & parents can work to d their educators is ding direct training to
Type of Funding		Amo	ount	
Operations		275,000		
Fixed Capital Outlay		0		
Total State Funds Requested	275,000			
7. Total Project Cost for Fiscal Year 2023-	2024 (including	matching funds ava	nilable for this proje	ect)
Type of Funding		Amount	Percentage	

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	275,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%

8. Has this project previously received state funding?

Total Project Costs for Fiscal Year 2023-2024

Yes

275,000

100%

Fiscal Year	Amo	Amount		Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2022-23	0	225,000	78	No	

9. Is future funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

275,000

b. Describe the source of funding that can be used in lieu of state funding.

Should future funding be requested, From Cradle to College Foundation will pursue available local government and other entities' funding to support this program.



Other

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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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0

0

0

210,000

65,000

275,000

No		
If yes, indicate the amount of	funds received and what the funds were used for.	
Complete questions 11	and 12 for Fixed Capital Outlay Projects	
11. Status of Construction		
a. What is the current phase of	f the project?	
OPlanning ODesign	Construction	
b. Is the project "shovel ready	" (i.e permitted)?	
c. What is the estimated start of	date of construction?	
d. What is the estimated comp	letion date of construction?	
	to receive, directly or indirectly, any fixed capital outlay funding. Indiers of the facility and the entity.	clude the
13. Details on how the requested	state funds will be expended	
Spending Category	Description	Amount
Administrative Costs: Executive Director/Project Head		1
Salary and Benefits		
Other Salary and Benefits		

Program Facilitators (expand to 3 trainers to include bi-lingual)

14. Program Performance

Planning Engineering

Expense/Equipment/Travel/Supplies/

Expense/Equipment/Travel/Supplies/

Fixed Capital Construction/Major Renovation:

Consultants/Contracted

Consultants/Contracted

Operational Costs: Other

Construction/Renovation/Land/

Services/Study

Services/Study

Salary and Benefits

a. What specific purpose or goal will be achieved by the funds requested?

Total State Funds Requested (must equal total from question #6)

Statewide Travel and Program Materials



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PEARLS will provide training for preschool environments to mitigate risk and save lives in emergency situations such as active shooter events. Optional implementation of a local notification system to alert preschools of imminent danger, as is currently done with K-12 schools, closing the existing training and notification gap, keeping ALL of Florida's children safe. It is essential to share how these locations can use their environments and Proactive Planning to provide the safest environment possible for our youngest children.

b. What activities and services will be provided to meet the intended purpose of these funds?

This essential training will be provided through two methods, both in person training with early childhood educators and live on-line trainings for those who cannot attend in person. Participants are provided with resources to assist as they move forward with their planning. PEARLS will also utilize a Train the Trainer program to enhance program continuity and keep this important information accessible to all interested parties. Collaborative partnerships between law enforcement, statewide Early Learning Coalitions, and From Cradle to College will be utilized for local notification systems

c. What direct services will be provided to citizens by the appropriation project?

Training on highly relevant topics including planning and preparing for critical incidents and optional notification systems for schools.

d. Who is the target population served by this project? How many individuals are expected to be served?

Preschool children and stafff - approximately 850,000 individuals in the State of Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

PEARLS expected benefit is an increased life-saving awareness of current threatening events and informed options for action that will mitigate risk and save lives. The program is designed to empower preschools with knowledge and awareness that will prompt them to have a preemptive plan of action which includes multiple options, making them ready to judiciously implement their plan based on the form of danger present, changing the outcome of the event. The program's outcome will be measured by its successful statewide training and implementation of beneficial notification systems, both of which enhance the safety of Florida's youngest children.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

	Possible return of funds					
15.	Requester Contact	t Informati	ion			
;	a. First Name	Marie		Last Name	O'Connell	
I	b. Organization	From Cra	dle to College F	oundation		
•	c. E-mail Address	E-mail Address moconnell@tctcf.org				
•	d. Phone Number	(941)900	-4233	Ext.		
16. Recipient Contact Information						
;	a. Organization	rganization From Cradle to College Foundation				
I	b. Municipality and County Manatee					
(c. Organization Type					
	□For Profit Entity					
	☑Non Profit 501(c)(3)					
	□Non Profit 501(c	:)(4)				



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□Local Entity						
□University or Co	□University or College					
□Other (please specify)						
d. First Name	Marie	Last Name	O'Connell			
e. E-mail Address	moconnell@tctcf.org					
f. Phone Number	(941)900-4233					
17. Lobbyist Contact Information						
a. Name	None					
b. Firm Name	None					
c. E-mail Address						
d. Phone Number						