

LFIR # 1101

| 1. Project Title | Parkland Flooding Mitigation |
|------------------|------------------------------|
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2. Senate Sponsor Tina Polsky

3. Date of Request 02/02/2023

4. Project/Program Description

To mitigate flooding in The Ranches neighborhood by installing a stormwater pump with sufficient power to easily move increased water volumes into and out of the canal system. The pump location will be armored to prevent slope erosion and maintain the pump's proper functioning in all conditions.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|-----------------------------|---------|
| Operations | 0 |
| Fixed Capital Outlay | 200,000 |
| Total State Funds Requested | 200,000 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage | |
|--|---------|------------|--|
| Total State Funds Requested (from question #6) | 200,000 | 50% | |
| Matching Funds | | | |
| Federal | 0 | 0% | |
| State (excluding the amount of this request) | 0 | 0% | |
| Local | 200,000 | 50% | |
| Other | 0 | 0% | |
| Total Project Costs for Fiscal Year 2023-2024 | 400,000 | 100% | |

8. Has this project previously received state funding? No

| Fiscal Year | Amount | | Specific | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The only other source of funding in lieu of state funding would be taxes paid by Parkland residents.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The City of Parkland has received \$17,114,160 in State and Local Fiscal Recovery Funds via the American Rescue Plan Act (ARPA). The City is using these funds to rehabilitate the drainage systems in The Ranches and Ternbridge neighborhoods.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

OPlanning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

9/30/2023

12/31/2024

City of Parkland is the owner of the facility and is the entity applying for funding.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Capital funds will be used to deepen stormwater conveyances and install a high-capacity stormwater pump that will handle and manage the flow of runoff and flood waters in The Ranches community. The pump will be reversible to allow pumping water back into The Ranches during times of drought for irrigation use and firefighting purposes due to the lack of fire hydrants. | 200,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 200,000 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The primary purpose will be to mitigate flooding in The Ranches neighborhood with the additional goal of improving water quality by reducing pollution and excess nutrients flowing into South Florida's lakes, rivers, and wetlands.



b. What activities and services will be provided to meet the intended purpose of these funds?

Stormwater will be swiftly conveyed with a high-capacity pump managing the flow of runoff during major storm events. During times of drought, the pump can be reversed to pump water back into The Ranches neighborhood.

c. What direct services will be provided to citizens by the appropriation project?

Flood mitigation and stormwater management will be provided.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of The Ranches and surrounding neighborhoods in the City of Parkland will be immediate beneficiaries of this project, which is estimated to be around 1,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

be measured?

Residences in The Ranches will no longer experience flooding and roadways will remain clear and passable during major storm events. Preserving the fish and wildlife quality of the area requires maintaining a healthy Florida landscape, especially waterways. Maintaining or improving the current water quality of the Hillsboro (G-08) canal will indirectly measure fish and wildlife quality of the area. Maintaining or improving water quality levels can be measured by collaborating with local water districts (SFWMD) who monitor and report these levels.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Parkland would draw funds on a reimbursement basis so deliverables can be a condition of receiving funds, negating the need for penalties.

15. Requester Contact Information

| a. First Name | Nancy | Last Name | Morando |
|-------------------|-------------------------|-----------|---------|
| b. Organization | City of Parkland | | |
| c. E-mail Address | nmorando@cityofparkland | d.org | |
| d. Phone Number | (954)757-4123 | Ext. | |

16. Recipient Contact Information

a. Organization City of Parkland

b. Municipality and County Broward

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College

□Other (please specify)



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| d. First Name | Sherri | Last Name | Toops | | |
|----------------------------------|---------------------------|-----------|-------|--|--|
| e. E-mail Address | stoops@cityofparkland.org | g | | | |
| f. Phone Number | (954)757-4181 | | | | |
| 17. Lobbyist Contact Information | | | | | |
| a. Name | Robert E. Holroyd | | | | |
| b. Firm Name | Tripp Scott PA | | | | |
| c. E-mail Address | reh@trippscott.com | | | | |
| d. Phone Number | (954)803-0231 | | | | |

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

19. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

20. What is the status of construction?

Construction is expected to commence in 2023.

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

12/31/2024