

LFIR # 2060

1. Proiect Title	Hardee County Sheriff's Office

2. Senate Sponsor Ben Albritton

**3. Date of Request** 02/10/2023

### 4. Project/Program Description

Goal is to protect and save lives and property. Project is for contractual preliminary engineering/architectural planning/design, bidding, permitting, project management, administration, land acquisition and construction services to build a 28,000 sq. ft. Hardee County Sheriff Office and Training Facility hardened for Category 4 hurricane rating. This new facility will provide adequate space to properly house and train first responders and law enforcement personnel, operate all law enforcement divisions effectively and efficiently to better serve the citizens and the community in this Rural Area of Opportunity. The current 1991 facility is not adequate to safely house the sheriff and personnel to properly ensure effective workspace, house needed personnel, detention, investigations, warrants, civil, patrol, etc. necessary to efficiently serve citizens and community.

5. State Agency to receive requested funds

Department of Law Enforcement

State Agency contacted? No

### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	16,500,000
Total State Funds Requested	16,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	16,500,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	16,500,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

# If yes, indicate the amount of funds received and what the funds were used for.

Received: \$5,232,196; Funds used for eligible COVID-19 public health expenses (i.e., vaccinations, payroll, counseling/services, shelter mods, etc.), administration reporting/ equitable outcome/community engagement expenses, and capital investing in public facilities (i.e., broadband, HVAC/filter-related, productivity tech/software, facilities sanitation, etc.).

# **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

- **11. Status of Construction** 
  - a. What is the current phase of the project?

Planning ODesign OConstruction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

07/01/2024

12/30/2026

Hardee County is the owner and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/ Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/ Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contractual preliminary engineering/architectural planning/design, bidding, permitting, project management, administration, land acquisition and construction services to build a 28,000 sq. ft. Hardee County Sheriff Office and Training Facility hardened for Category 4 hurricane rating.	16,500,000
Total State Funds Requested (m	ust equal total from question #6)	16,500,000

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Goal is to design and construct a 28,000 sq. ft. law enforcement office and training facility to withstand category 4 storms for the first responders to train, operate and to better serve and protect the citizens and the community.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Activities include seeking contractual architectural/engineering design, bidding, permitting, project management, administration, land acquisition and construction services based on the County's procurement policies and procedures.

#### c. What direct services will be provided to citizens by the appropriation project?

Direct services is to provide citizens with improved, efficient, cost effective law enforcement services in a category 4 hardened facility sufficient to properly train first responders with the appropriate equipment needed for them to safely protect and serve the residents, citizenry, tourists, visitors and the business community.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Hardee County is designated as a Rural Area of Critical Economic Concern per Executive Order #11-81; and as outlined in F.S. 288.0656 Rural Economic Development Initiative (REDI) as a Rural Area of Opportunity; and surrounding areas -- Greater than 27,000 expected to be served.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit is to protect general public, first responders, front line law enforcement personnel from harm and for continued effective/efficient law enforcement training in a facility designed with safety elements, adequate/sufficient space and with the appropriate equipment. Certification and completion of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan.

#### **15. Requester Contact Information**

a. First Name	Noey	Last Name	Flores
b. Organization	Hardee County Board of (	County Comm	nissioners
c. E-mail Address	bocc@hardeecounty.net		
d. Phone Number	(863)773-9430	Ext.	

#### 16. Recipient Contact Information

a. Organization	Hardee County Board of County Commissioners	

b. Municipality and County Hardee

#### c. Organization Type

□For Profit Entity

 $\Box$ Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College



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□Other (please specify)

d. First Name	Alicia	Last Name	Woodard	
e. E-mail Address	alicia.woodard@hardeecc	ounty.net		
f. Phone Number	(863)773-9430			
17. Lobbyist Contact Information				
a. Name	Connie Carpenter Vanass	sche		

## a. Name

b. Firm Name	CAS Governmental Services LLC
c. E-mail Address	ccvgovser@gmail.com

d. Phone Number (561)924-7702