

### The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2326

1. Project Title	Gretna Water Booster Station

2. Senate Sponsor Corey Simon

3. Date of Request	03/01/2023
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#### 4. Project/Program Description

The City of Gretna is in need of a 300,000 gallon water tank and booster pump station near Interstate 10 and Highway 12, in the city, to provide economic development related water supply, water pressure, and fire flow capacity. The city is currently working with a company that is nearing the final development stage of a development that consist of a \$17 million capital investment and the creation of 45 new jobs. The city is also working with a company that is in the due diligence phase for a manufacturing company that anticipates a capital investment of \$70 million and the creation of up to 650 new jobs. The first company anticipates a daily water need of 22,000 gallons per day. The City also provides a portion of the daily water needs for the Town of Greensboro and the proposed water booster station tank and pumps will maintain and provide additional fire flow capacity to the town. The City of Gretna has already completed the engineering design and permitting for this project.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

#### 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,500,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring Nonrecurring		Appropriation #	

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



## The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City received \$746,000 all of which has been committed to making improvements in the City water and wastewater infrastructure.

### **Complete questions 11 and 12 for Fixed Capital Outlay Projects**

- **11. Status of Construction** 
  - a. What is the current phase of the project?

OPlanning ODesign OConstruction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Yes

10/1/2023

12/31/2024

The City of Gretna will own all facilities constructed under this funding request.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Fund under this request will be used to construct a $300,000$ -gallon ground storage tank consisting of $4 - 25$ HP booster pump yard piping with all associated valves and fittings, and a control building with all electrical components. The city has already completed the engineering design, and permitting for the project. The city also owns the land on which the new tank and pumps will be constructed.	2,500,000
Total State Funds Requested (m	ust equal total from question #6)	2,500,000

#### 14. Program Performance



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#### a. What specific purpose or goal will be achieved by the funds requested?

The City will increase it ability to provide water supply, water pressure, and increase fire flow water capacity to over 2500 acres of property that has been designated for commercial development.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a water tank and water booster pumps.

#### c. What direct services will be provided to citizens by the appropriation project?

Water Services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens in the City of Gretna, and the Town of Greensboro.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase water supply and pressure in the area. The new water tank and pumps will also provide additional fire flow capacity. This capacity will increase water reserve capacity from 1 day to 2 days of stored water capacity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the City fails to meet deliverables or performance measure all funding provided will be reimbursed to the state.

#### **15. Requester Contact Information**

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a. First Na	me	Antonio		Last Name	Jefferson	
b. Organiz	zation	City of G	retna			
c. E-mail /	Address	ajeffersor	n@mygretna.con	า		
d. Phone	Number	(850)856	-5257	Ext.		
6. Recipient	Contact	Informatio	on			
a. Organiz	ation	City of G	retna			
b. Municip	pality and	d County	Gadsden			
c. Organiz	ation Ty	ре				
□For Pro	ofit Entity					
□Non Pi	ofit 501(c	c)(3)				
⊡Non Pi	ofit 501(c	c)(4)				
⊠Local B	Entity					
	sity or Co	llege				
□Other (	please s	pecify)				

d. First Name Antonio Last Name Jefferson



LFIR # 2326

e. E-mail Address	ajefferson@mygretna.com			
f. Phone Number	(850)856-5257			
17. Lobbyist Contact Information				
a. Name	None			
b. Firm Name	None			
c. E-mail Address				
d. Phone Number				

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

#### 19. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- ☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

D N/A

#### 20. What is the status of construction?

Awaiting Construction Funding

#### 21. What percentage of the construction has been completed?

0%

#### 22. What is the estimated completion date of construction?

12/31/2024