



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2433

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Pasco County seeks funding for the Design Phase of the project which will include the widening of Prospect Road from Williams Cemetery Road to SR 52 to 4-lanes with a 7' bike lane and 6' sidewalk with a new roundabout at SR 52 at Prospect Road/Happy Hill Road.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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\$96.7M - COVID related: used for Small Business Assistance Grants and used for Public Assistance Rent and Utilities

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2030

d. What is the estimated completion date of construction?

2032

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The design phase for this project will include the widening of Prospect Road - from Williams Cemetery Road to SR 52 - to four lanes, with a 7-foot bike lane, a 6-foot sidewalk and a new roundabout at SR 52 at Prospect Road/Happy Hill Road.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Pasco County seeks funding for the Design Phase of the project which will include the widening of Prospect Road from Williams Cemetery Road to SR 52 to 4-lanes with a 7' bike lane and 6' sidewalk with a new roundabout at SR 52 at Prospect Road/Happy Hill Road.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The design phase will be completed with the assistance of a consulting firm. The roundabout will provide a safe and efficient intersection to meet the needs of the additional traffic volume due to new development in the area.

c. What direct services will be provided to citizens by the appropriation project?

Improved traffic flow to a rapidly growing area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Pasco County residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide the appropriate intersection design, a roundabout to handle the increased traffic due to the new SR 52 alignment, and ongoing development in the area. The outcome of the effectiveness of the intersection will be measured by traffic volume counts, queuing lengths, and public input.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Ralph Lair"/>
b. Firm Name	<input type="text"/>
c. E-mail Address	<input type="text" value="rlair@pascocountyfl.net"/>
d. Phone Number	<input type="text" value="(352)521-5116"/>