

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2596

1. Project Title	Washington County Dumajack Road Paving							
2. Senate Sponsor	Jay Trumbull							
3. Date of Request	02/21/2023							
4. Project/Program De	scription							
asphalt, dirt road, an	d pavement. The recourse of action we	oad has experiencould be to reconstr	ed based failure and t uct and widen the roa	here are several se	ed of sections of milled ections of dilapidated ASHTO or FDOT			
5. State Agency to rec	eive requested fu	ınds Departn	nent of Transportation					
State Agency conta	cted? Yes							
6. Amount of the Nonr	ecurrina Reauest	for Fiscal Year 20	023-2024					
Type of Funding	3 14			ount	1			
Operations			7.000	Amount 0				
Fixed Capital Outlay				3,160,573	3			
Total State Funds R	Requested			3,160,573				
7. Total Project Cost fo	or Fiscal Year 202	3-2024 (including	matching funds ava	ailable for this proj	ject)			
Type of Funding			Amount	Percentage				
Total State Funds Re	equested (from que	estion #6)	3,160,573	100%	0			
Matching Funds					_			
Federal			0	0%	7			
State (excluding the amount of this request)			0	0%	7			
Local				0 0%				
Other Total Project Costs for Fiscal Year 2023-2024			0 3 460 573	0%	1			
Total Project Costs	TOT FISCAL TEAT 20	023-2024	3,160,573	100%	0_			
8. Has this project pre	viously received	state funding?	No					
Fiscal Year	Amount		Specific	Vetoed	1			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #					
9. Is future funding lik	elv to be request	ed?	No					
a. If yes, indicate no	•				7			
-	_		lian of state from disco					
	rce of funding the	at can be used in	lieu of state funding	•	7			
None								
10. Has the entity requ	uesting this proje	ct received any fe	deral assistance rel	ated to the COVID-	-19 pandemic?			
Yes								



11. Status of Construction

a. What is the current phase of the project?

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\$4.4 million was received and used for first responders (EMS, Law Enforcement).

Complete questions 11 and 12 for Fixed Capital Outlay Projects

	Construction			
b. Is the project "shovel ready" ((i.e permitted)?	No		
c. What is the estimated start da	te of construction?	1/1/2024		
d. What is the estimated comple	tion date of construction?	12/31/2024		
2. List the owners of the facility to relationship between the owner Washington County Board of Co	rs of the facility and the enti	tly, any fixed capital outlay funding. ty.	include the	
. Details on how the requested st	ate funds will be expended			
Spending Category	pending Category Description		Amount	
Administrative Costs:				
Executive Director/Project Head Salary and Benefits				
Other Salary and Benefits				
Expense/Equipment/Travel/Supplies/ Other			(
Consultants/Contracted Services/Study			(
Operational Costs: Other				
Salary and Benefits				
Expense/Equipment/Travel/Supplies/Other			(
Consultants/Contracted Services/Study				
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Engineering, survey, construction engineering inspection, and construction.		3,160,573	
Total State Funds Requested (must equal total from question #6)			3,160,573	
Program Performance a. What specific purpose or go Reconstruction of Dumajack Roa	al will be achieved by the fu		3,100,37	
		e intended purpose of these funds?		
Reconstruction of Dumajack Ro	ad.			
c. What direct services will be p	provided to citizens by the a	ppropriation project?		



b. Firm Name

None

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Dumajack Road v	vill be reco	nstructed to ensu	ure its usefulr	ness to V	Vashingt	ton Count	y citize	ns movir	ng forward	<u>l.</u>
d. Who is the targ	et popula	tion served by t	his project?	How ma	any indi	viduals a	re exp	ected to	be serve	d?
General, entire po	pulation o	f the county can	travel the pub	olic road	way.					
e. What is the exp be measured?	ected ber	efit or outcome	of this proj	ect? Wh	at is the	emethod	ology k	y whic	h this out	come will
Ensure that Duma standards.	ajack Road	l is reconstructed	I in accordan	ce with s	ound en	gineering	princip	les and	generally	accepted
f. What are the su	ggested p	enalties that the	e contracting	g agenc	y may c	onsider i	n addit	ion to i	ts standa	rd penaltie
for failing to meet	deliverab	les or performa	ınce measur	es provi	ided for	the cont	ract?			
Washington Cour	ity will wor	k with funding ag	encies to det	ermine f	unding g	uidelines	. Failure	by the	county to	meet those
guidelines shall re	sult in forte	iture of funds or	other penalti	es as de	termined	by the fu	unding a	agencies	S	
5. Requester Contac	t Informat	ion								
a. First Name	Jeff		Last Name	Massey	/					
b. Organization	Washing	ton County Board	d of County C	commiss	ioners					
c. E-mail Address	jmassey@washingtonfl.com									
d. Phone Number	(850)638	-6200	Ext.							
6. Recipient Contact	Information	on								
a. Organization	Washington County Board of County Commissioners									
b. Municipality and	d County	Washington								
c. Organization Ty	pe									
□For Profit Entity										
□Non Profit 501(d	c)(3)									
□Non Profit 501(d	c)(4)									
☑Local Entity										
□University or Co	llege									
□Other (please s	pecify)									
d. First Name	Sarah		Last Name	Hand						
e. E-mail Address	shand@v	washingtonfl.com)							
f. Phone Number	(850)326	-1417								
7. Lobbyist Contact	Informatio	n								
a. Name	None									



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c. E-mail Address	
d. Phone Number	