



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2719

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,999,720
Fixed Capital Outlay	0
Total State Funds Requested	1,999,720

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,999,720	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,999,720	100%

8. Has this project previously received state funding? No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2719

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Program oversight, partner recruitment, regional engagement.	46,750
Other Salary and Benefits	Program management, contract management and reporting. Technical staff expertise, curriculum design services, KPI development tracking and reporting. Branding and market and business plan development.	222,772
Expense/Equipment/Travel/Supplies/Other	Supplies and travel as needed to execute the market assessment, planning and engineering phase of the Industry 4.0 EduLab. Technical experts, advisors, academic advisors and industry organization expenses for workshops and planning meetings. Travel and materials for instructor training and education as needed.	30,198
Consultants/Contracted Services/Study	Market Assessment and study of the regional manufacturing landscape, workforce skills required for area manufacturers and Industry 4.0 readiness assessment. Equipment procurement services. Lab engineering and design. Curriculum design and creation. Pipeline strategies and program design for student recruitment, instructor recruitment and long-term Lab sustainment and growth plan.	710,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Initial purchase of advanced manufacturing equipment, software, accessories for the Industry 4.0 Edu Lab. Supplies, warranties, service contracts and ancillary equipment. Retrofit and installation. Also curriculum purchase, course materials, and instructor training for first phase of program.	990,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,999,720

14. Program Performance



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2719

a. What specific purpose or goal will be achieved by the funds requested?

Provide advanced manufacturing technology, curriculum, credentials and regional industry workforce development needs identification to Daytona State College. The creation of an Industry 4.0 Lab will provide hands-on education and Industry 4.0 skills to students - increasing Florida manufacturing productivity, Florida's manufacturing competitiveness, and providing skilled, high-paying jobs to Florida citizens.

b. What activities and services will be provided to meet the intended purpose of these funds?

Services provided include educational opportunities for displaced workers, underserved communities, veterans, high school non-graduate, justice-involved individuals and traditional students to acquire skill sets needed by local manufacturing companies. These skills acquired lead to high-paying, fulfilling jobs that highly contribute to Florida's economic condition.

c. What direct services will be provided to citizens by the appropriation project?

Training, upskilling, hands-on learning, introductory advanced technology education including assessments, certificates, and credentials.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target populations served by this project are jobless persons, economically disadvantaged persons, at-risk youth, developmentally disabled, physically disabled, high school students, university/college students, currently or formerly incarcerated persons. This project is expected to serve somewhere between 200 and 400 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve Quality of Education
Methodology for measuring would be:
-Monitor student progress through the program, enrollment numbers, and work with the placement office to track student employment.

Increase or Improve Economic Activity
Methodology for measuring would be:
-Monitor results from the college placement office on manufacturers employing program participants. Also, survey to regional manufacturers on their results of hiring program participants.

Enhance Specific Individual's Economic Self Sufficiency
Methodology for measuring would be:
-Salary survey of regional manufacturers.

Reduce Recidivism:
Methodology for measuring would be:
-Student enrollment demographic information and placement data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet KPIs could result in new funds reduction or elimination.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2719

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number