



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3152

1. Project Title

2. Senate Sponsor

3. Date of Request

**4. Project/Program Description**

This project will enhance military value and economic generation through transportation facility improvements which will support mobilization, essential transportation and logistics movement and access from community and employment hub, and impact operational readiness. The project improves 2.93 miles of roadway to improve Base access. Interbay Boulevard will be converted from an existing 2-lane undivided road to a 3-lane divided road, west of Dale Mabry Hwy (SR 573), and pavement will be resurfaced and restriped. The project will construct intermittent widening of the roadway to accommodate a center two-way left-turn lane (or intermittent left-turn pockets) along the corridor from West Shore Blvd to Dale Mabry Hwy (SR 573). This project is supported by MacDill Air Force Base, the Department of the Air Force, and neighborhoods surrounding the corridor.

5. State Agency to receive requested funds

State Agency contacted?  Yes

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,289,000
<b>Total State Funds Requested</b>	<b>1,289,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,289,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,289,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,578,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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LFIR # 3152

Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

\$90.47 million in ARPA, CARES, HUD, JAG and HUD rental assistance that was used for small business assistance programs, housing and rental assistance programs, revenue recovery, testing, vaccine distribution, public safety overtime, and similar activities.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Tampa, certified LAP Agency of the Florida Department of Transportation

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Consultant Design or Design-Build Services Contract	1,289,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,289,000</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

A consultant will be competitively selected to complete a final design including construction plans, permitting, utility coordination and specifications that will be utilized to construct the project as funds become available. The City contracting method utilized for this project might also be Design-Build.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The City would advertise for a firm using CCNA procedures to procure a design consultant or Design-Builder to be managed by a City Project Manager.

**c. What direct services will be provided to citizens by the appropriation project?**

A completed design, specifications and permitting package will be delivered for future construction, as funding allows. When the project is completed, it will improve 2.93 miles of roadway to improve Base access. Interbay Boulevard will be converted from an existing 2-lane undivided road to a 3-lane divided road, west of Dale Mabry Hwy (SR 573), and pavement will be resurfaced and restriped. Other improvements related to pedestrian safety will also be included.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General (The majority of funds will benefit no specific group). 44,681 persons per the demographics of zip codes 33611, 33616, and 33621.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Interbay Boulevard will be converted from an existing 2-lane undivided road to a 3-lane divided road, west of Dale Mabry Hwy (SR 573), and pavement will be resurfaced and restriped. The project will construct intermittent widening of the roadway to accommodate a center two-way left-turn lane (or intermittent left-turn pockets) along the corridor from West Shore Blvd to Dale Mabry Hwy (SR 573). Increased bicycle and pedestrian use of the corridor and reduced crashes. Bicycle lane pedestrian counts will be conducted and crash histories will be compared.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3152

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number