## The Florida Senate

## **COMMITTEE MEETING EXPANDED AGENDA**

## APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

Senator Bradley, Chair Senator Joyner, Vice Chair

MEETING DATE: Wednesday, September 25, 2013

**TIME:** 9:00 —11:00 a.m.

PLACE: Mallory Horne Committee Room, 37 Senate Office Building

MEMBERS: Senator Bradley, Chair; Senator Joyner, Vice Chair; Senators Altman, Braynon, Clemens, Dean,

Diaz de la Portilla, Flores, Garcia, Grimsley, Hays, Smith, and Soto

**BILL DESCRIPTION and** TAB BILL NO. and INTRODUCER SENATE COMMITTEE ACTIONS COMMITTEE ACTION Department of Corrections Discussed - Provide update on legislative funding provided during the 2013 session to address the Fiscal Year 2012-2013 budget shortfalls - Provide update on legislative funding provided to address the Fiscal Year 2013-2014 projected budget deficit - Discuss the department's actions that contributed to its budget deficits and the corrective measures that have been implemented - Discuss preliminary estimates of any projected shortfalls for Fiscal Year 2013-2014, Fiscal Year 2014-2015, and Fiscal Year 2015-2016 and the department's plan to address these deficits with no additional funding - Provide estimate on any anticipated savings from the health services outsourcing initiative for the next three years - Provide update on the electronic time and attendance system and its ranking as a Legislative Budget Request issue

Other Related Meeting Documents