

**COMMITTEE MEETING NOTICE**

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND  
CIVIL JUSTICE**

**Senator Bradley, Chair  
Senator Joyner, Vice Chair**

**MEETING DATE:** Wednesday, September 25, 2013  
**TIME:** 9:00 —11:00 a.m.  
**PLACE:** *Mallory Horne Committee Room, 37 Senate Office Building*

**MEMBERS:** Senator Bradley, Chair; Senator Joyner, Vice Chair; Senators Altman, Braynon, Clemens, Dean, Diaz de la Portilla, Flores, Garcia, Grimsley, Hays, Smith, and Soto

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Department of Corrections

- Provide update on legislative funding provided during the 2013 session to address the Fiscal Year 2012-2013 budget shortfalls
- Provide update on legislative funding provided to address the Fiscal Year 2013-2014 projected budget deficit
- Discuss the department's actions that contributed to its budget deficits and the corrective measures that have been implemented
- Discuss preliminary estimates of any projected shortfalls for Fiscal Year 2013-2014, Fiscal Year 2014-2015, and Fiscal Year 2015-2016 and the department's plan to address these deficits with no additional funding
- Provide estimate on any anticipated savings from the health services outsourcing initiative for the next three years
- Provide update on the electronic time and attendance system and its ranking as a Legislative Budget Request issue

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Other Related Meeting Documents

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