

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**  
APPROPRIATIONS SUBCOMMITTEE ON PRE-K - 12  
EDUCATION  
Senator Simmons, Chair  
Senator Young, Vice Chair

**MEETING DATE:** Wednesday, March 29, 2017

**TIME:** 9:00—10:30 a.m.

**PLACE:** Pat Thomas Committee Room, 412 Knott Building

**MEMBERS:** Senator Simmons, Chair; Senator Young, Vice Chair; Senators Broxson, Farmer, Grimsley, Lee, Montford, and Rouson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Review and Discussion of Fiscal Year 2017-2018 Budget Issues Relating to:			
	Department of Education		Discussed
	Office of Early Learning		Discussed
Other Related Meeting Documents			

# PreK-12 Appropriations

2017-18 PreK-12 Education Chair's Proposed Budget							
Policy Area/Budget Entity	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec
<b>EARLY LEARNING</b>							
Early Learning Services	100.0	571,885,981	-	-	525,315,791	1,097,201,772	33,823,813
<b>PUBLIC SCHOOLS</b>							
State Grants/K12 FEFP	-	10,660,024,637	641,127,374	156,500,000	-	11,457,652,011	215,300,000
State Grants/K12 Non-FEFP	-	256,779,614	-	-	6,945,268	263,724,882	52,846,187
Federal Grants/K12 Programs	-	-	-	-	1,688,703,052	1,688,703,052	-
Ed Media & Technology Services	-	9,938,677	-	-	-	9,938,677	-
<b>STATE BOARD OF EDUCATION</b>	955.0	85,725,521	-	-	152,743,193	238,468,714	-
<b>TOTAL, PUBLIC SCHOOLS</b>	1,055.0	11,584,354,430	641,127,374	156,500,000	2,373,707,304	14,755,689,108	301,970,000

# Early Learning Services

Appropriation Category		2017-18 PreK-12 Education Chair's Proposed Budget				
		FTE	GR	Other Trust	Total	Non-Rec
1	<b>SALARIES AND BENEFITS</b>	100.0	4,304,655	3,546,910	7,851,565	-
2						
3	<b>TOTAL, SALARIES AND BENEFITS</b>	100.0	4,304,655	3,546,910	7,851,565	-
4						
5	<b>OTHER PERSONAL SERVICES</b>		2,078	90,414	92,492	-
5a	Realignment of Operating Expenditures - Add		50,000		50,000	-
6					-	-
7	<b>TOTAL, OTHER PERSONAL SERVICES</b>		52,078	90,414	142,492	-
8						
9	<b>EXPENSES</b>		763,621	1,133,211	1,896,832	-
9a	Realignment of Operating Expenditures - Deduct		(50,000)		(50,000)	-
10					-	-
11	<b>TOTAL, EXPENSES</b>		713,621	1,133,211	1,846,832	-
12						
13	<b>OPERATING CAPITAL OUTLAY</b>		5,785	15,000	20,785	-
14					-	-
15	<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		5,785	15,000	20,785	-
16						
17	<b>G/A - CONTRACTED SERVICES</b>		1,248,383	1,752,885	3,001,268	-
18	Deduct Prior Year Nonrecurring		(6,286)		(6,286)	-
19					-	-
20	<b>TOTAL, G/A - CONTRACTED SERVICES</b>		1,242,097	1,752,885	2,994,982	-
21						
22	<b>G/A - PARTNERSHIP FOR SCHOOL READINESS</b>				-	-
23	<b>Recurring Funds:</b>				-	-
24	ARC Gateway - Pearl Nelson Child Development Center		509,000		509,000	-
25	Child Care Executive Partnership (CCEP)		4,393,695	10,606,305	15,000,000	-
26	Help Me Grow Florida Network		1,808,957		1,808,957	-
27	Home Instruction Program for Preschool Youngsters (HIPPY)			1,400,000	1,400,000	-
28	Redlands Christian Migrant Association (RCMA)		3,508,331	8,591,669	12,100,000	-
29	School Readiness Provider Performance Funding			3,500,000	3,500,000	-
30	School Readiness Teacher Training - Lastinger			-	-	-
31	Teacher Education and Compensation Helps (T.E.A.C.H.)			3,000,000	3,000,000	-
32	<b>Nonrecurring Funds:</b>				-	-
33	Help Me Grow Florida Network		648,186		648,186	-
34	Home Instruction Program for Preschool Youngsters (HIPPY)			2,500,000	2,500,000	-
35	Literacy Jump Start Pilot Project			110,000	110,000	-
36	Little Havana Activities and Nutrition Centers Child Care Program		100,000		100,000	-
37	School Readiness Provider Performance Funding			12,000,000	12,000,000	-
38	School Readiness Teacher Training - Lastinger			3,000,000	3,000,000	-
39	Teacher Education and Compensation Helps (T.E.A.C.H.)			7,000,000	7,000,000	-
40	Deduct Prior Year Nonrecurring		(748,186)	(24,610,000)	(25,358,186)	-
40a	Program Reduction: ARC Gateway - Pearl Nelson Child Development Center		(509,000)		(509,000)	-
40b	Restore Nonrecurring/New/Additional Funds:				-	-
40c	Help Me Grow Florida Network		75,000		75,000	75,000

# Early Learning Services

		2017-18 PreK-12 Education Chair's Proposed Budget					
Appropriation Category		FTE	GR	Other Trust	Total	Non-Rec	
40d	Literacy Jump Start Pilot Project		110,000		110,000	110,000	40d
40e	Little Havana Activities and Nutrition Centers Child Care Program		100,000		100,000	100,000	40e
40f	Manatee/Sarasota Early Education & Therapeutic Intervention Program		373,600		373,600	373,600	40f
40g	Mount Zion Early Education Pilot		1,750,000		1,750,000	1,750,000	40g
40h	Riviera Beach Early Learning Support Pilot		715,213		715,213	715,213	40h
40i	Home Instruction Program for Preschool Youngsters (HIPPY)			2,500,000	2,500,000	2,500,000	40i
40j	School Readiness Provider Performance Funding			12,000,000	12,000,000	12,000,000	40j
40k	School Readiness Teacher Training - Lastinger			3,000,000	3,000,000	3,000,000	40k
40l	Teacher Education and Compensation Helps (T.E.A.C.H.)			7,000,000	7,000,000	7,000,000	40l
40m	Program Assessment Baseline Funding			5,500,000	5,500,000	5,500,000	40m
40n	Business and Leadership Institute for Early Learning		200,000		200,000	200,000	40n
41					-	-	41
42	<b>TOTAL, PARTNERSHIP FOR SCHOOL READINESS</b>		<b>13,034,796</b>	<b>57,097,974</b>	<b>70,132,770</b>	<b>33,323,813</b>	42
43							43
44	<b>G/A - SCHOOL READINESS</b>		<b>137,092,679</b>	<b>433,734,549</b>	<b>570,827,228</b>	-	44
44a	Increase Budget Authority due to Federal Award Increase			25,000,000	25,000,000	-	44a
44b	School Readiness Fraud Restitution Payments			500,000	500,000	500,000	44b
45					-	-	45
46	<b>TOTAL, SCHOOL READINESS</b>		<b>137,092,679</b>	<b>459,234,549</b>	<b>596,327,228</b>	<b>500,000</b>	46
47							47
48	<b>G/A-EARLY LEARNING STDS/ACCOUNTABILITY</b>		<b>2,000,000</b>	-	<b>2,000,000</b>	-	48
49					-	-	49
50	<b>TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY</b>		<b>2,000,000</b>	-	<b>2,000,000</b>	-	50
51							51
52	<b>RISK MANAGEMENT INSURANCE</b>		<b>7,920</b>	<b>34,943</b>	<b>42,863</b>	-	52
53					-	-	53
54	<b>TOTAL, RISK MANAGEMENT INSURANCE</b>		<b>7,920</b>	<b>34,943</b>	<b>42,863</b>	-	54
55							55
56	<b>G/A - VOLUNTARY PREKINDERGARTEN PROGRAM</b>		<b>395,180,396</b>		<b>395,180,396</b>	-	56
56a	Workload		1,632,215		1,632,215	-	56a
56b	Base Student Allocation Increase		14,982,813		14,982,813	-	56b
57					-	-	57
58	<b>TOTAL, G/A - VOLUNTARY PREKINDERGARTEN PROGRAM</b>		<b>411,795,424</b>	-	<b>411,795,424</b>	-	58
59							59
60	<b>TR/DMS/HR SERVICES STW CONTRACT</b>		<b>24,746</b>	<b>8,255</b>	<b>33,001</b>	-	60
61					-	-	61
62	<b>TOTAL, TR/DMS/HR SERVICES STW CONTRACT</b>		<b>24,746</b>	<b>8,255</b>	<b>33,001</b>	-	62
63							63
64	<b>DATA PROCESSING SERVICES/EDU TECH/INFORMATION SRVCS</b>		<b>1,330,680</b>	<b>2,120,150</b>	<b>3,450,830</b>	-	64
65					-	-	65
66	<b>TOTAL, DP SERVICES/EDU TECH/INFORMATION SRVCS</b>		<b>1,330,680</b>	<b>2,120,150</b>	<b>3,450,830</b>	-	66
67							67
68	<b>DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER</b>		<b>281,949</b>	<b>281,949</b>	<b>563,898</b>	-	68
68a	Workload Decrease		(449)	(449)	(898)	-	68a
69					-	-	69

# Early Learning Services

		2017-18 PreK-12 Education Chair's Proposed Budget					
Appropriation Category		FTE	GR	Other Trust	Total	Non-Rec	
70	<b>TOTAL, DP SERVICES/NORTHWEST</b>		281,500	281,500	563,000	-	70
71							71
72	<b>TOTAL, EARLY LEARNING SERVICES</b>	100.0	571,885,981	525,315,791	1,097,201,772	33,823,813	72
73							73
74	<b>SALARY RATE ADJUSTMENT</b>				5,712,450	-	74
75					-	-	75
76	<b>TOTAL, SALARY RATE ADJUSTMENTS</b>		-	-	5,712,450	-	76

# Division of Public Schools - FEFP

		2017-18 PreK-12 Education Chair's Proposed Budget					
Appropriation Category		GR	EETF	SSTF	Total	Non-Rec	
1	<b>G/A-FEFP</b>	<b>7,696,801,156</b>	<b>276,772,458</b>	<b>129,135,875</b>	<b>8,102,709,489</b>	-	1
2	Deduct Prior Year Nonrecurring	(127,844,735)	(17,003,027)	(52,196,973)	(197,044,735)	-	2
2a	Restore Nonrecurring Funds	169,841,708	17,003,027	10,200,000	197,044,735	10,200,000	2a
2b	Fund Shift: from EETF to GR based on Estimating Conference	79,104,317	(79,104,317)		-	-	2b
2c	Fund Shift: from GR to EETF based on Available Funds	(205,100,000)	205,100,000		-	205,100,000	2c
2d	Fund Shift: from SSTF to GR based on Available Funds	16,800,000		(16,800,000)	-	-	2d
2e	FRS Normal Contribution Adjustment	54,066,777			54,066,777	-	2e
2f	Workload and Enhancement	64,561,883			64,561,883	-	2f
3					-	-	3
4	<b>TOTAL, G/A-FEFP</b>	<b>7,748,231,106</b>	<b>402,768,141</b>	<b>70,338,902</b>	<b>8,221,338,149</b>	<b>215,300,000</b>	4
5							5
6	<b>G/A-CLASS SIZE REDUCTION</b>	<b>2,884,695,555</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,074,633,009</b>	-	6
6a	Workload	27,097,976			27,097,976	-	6a
7					-	-	7
8	<b>TOTAL, G/A-CLASS SIZE REDUCTION</b>	<b>2,911,793,531</b>	<b>103,776,356</b>	<b>86,161,098</b>	<b>3,101,730,985</b>	-	8
9							9
10	<b>G/A-DIST LOTTERY/SCHOOL RECOGNITION</b>		<b>134,582,877</b>		<b>134,582,877</b>	-	10
11					-	-	11
12	<b>TOTAL, G/A-DIST LOTTERY/SCHL RECOGNITION</b>	-	<b>134,582,877</b>	-	<b>134,582,877</b>	-	12
13							13
14	<b>TOTAL FEFP</b>	<b>10,660,024,637</b>	<b>641,127,374</b>	<b>156,500,000</b>	<b>11,457,652,011</b>	<b>215,300,000</b>	14

# Division of Public Schools - State Grants/Non - FEFP

Appropriation Category		2017-18 PreK-12 Education Chair's Proposed Budget				
		GR	Other Trust	Total	Non-Rec	
1	<b>G/A-INSTRUCTIONAL MATERIALS</b>			-	-	1
2	<b>Learning through Listening</b>	1,141,704		1,141,704	-	2
2a	Replace Recurring with Nonrecurring - Deduct	(1,005,689)		(1,005,689)	-	2a
2b	Replace Recurring with Nonrecurring - Add	1,005,689		1,005,689	1,005,689	2b
3				-	-	3
4	<b>TOTAL, G/A-INSTRUCTIONAL MATERIALS</b>	1,141,704	-	1,141,704	1,005,689	4
5						5
6	<b>G/A-ASSIST LOW PERFORMING SCHOOLS</b>	4,000,000		4,000,000	-	6
7				-	-	7
8	<b>TOTAL, G/A- ASSIST LOW PERFORMING SCHOOLS</b>	4,000,000	-	4,000,000	-	8
9						9
10	<b>G/A-TAKE STOCK IN CHILDREN</b>	6,125,000		6,125,000	-	10
11				-	-	11
12	<b>TOTAL, G/A- TAKE STOCK IN CHILDREN</b>	6,125,000	-	6,125,000	-	12
13						13
14	<b>G/A-MENTORING/STUDENT ASSISTANCE</b>			-	-	14
15	<b>Best Buddies</b>	700,000		700,000	-	15
16	<b>Big Brothers Big Sisters</b>	3,730,248		3,730,248	-	16
17	<b>Florida Alliance of Boys and Girls Clubs</b>	5,152,768		5,152,768	-	17
18	<b>Prodigy</b>	4,600,000		4,600,000	-	18
19	<b>Teen Trendsetters</b>	300,000		300,000	-	19
20	<b>YMCA State Alliance/YMCA Reads</b>	764,972		764,972	-	20
21	<b>Deduct Prior Year Nonrecurring:</b>			-	-	21
22	<b>Big Brothers Big Sisters</b>	(750,000)		(750,000)	-	22
23	<b>Florida Alliance of Boys and Girls Clubs</b>	(1,500,000)		(1,500,000)	-	23
24	<b>Prodigy</b>	(3,000,000)		(3,000,000)	-	24
24a	Transfer to Juvenile Justice Appropriations:					24a
24b	Boys and Girls Club	(1,500,000)		(1,500,000)	-	24b
24c	Big Brothers Big Sisters	(750,000)		(750,000)	-	24c
24d	Prodigy	(1,600,000)		(1,600,000)	-	24d
24e	Program Reduction: YMCA State Alliance/YMCA Reads	(764,972)		(764,972)	-	24e
24f	Restore Nonrecurring/New/Additional Funds:					24f
24g	After Care and Mentoring Grant Program	5,000,000		5,000,000	5,000,000	24g
24h	Big Brothers Big Sisters	770,000		770,000	770,000	24h
25				-	-	25
26	<b>TOTAL, G/A- MENTORING/STUDENT ASSISTANCE</b>	11,153,016	-	11,153,016	5,770,000	26
27						27
28	<b>G/A-COLLEGE REACH OUT PROGRAM</b>	1,000,000		1,000,000	-	28
29				-	-	29
30	<b>TOTAL, G/A-COLLEGE REACH OUT PROGRAM</b>	1,000,000	-	1,000,000	-	30
31						31
32	<b>G/A-DIAG/LEARNING RESOURCE CENTERS</b>			-	-	32
33	<b>Florida State University</b>	450,000		450,000	-	33
34	<b>UF Health Science Center at Jacksonville</b>	450,000		450,000	-	34
35	<b>University of Florida</b>	450,000		450,000	-	35
36	<b>University of Miami</b>	450,000		450,000	-	36
37	<b>University of South Florida</b>	450,000		450,000	-	37
38	<b>Keiser University</b>	450,000		450,000	-	38
39				-	-	39
40	<b>TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS</b>	2,700,000	-	2,700,000	-	40
41						41
42	<b>G/A-NEW WORLD SCHOOL OF THE ARTS</b>	650,000		650,000	-	42
42a	Program Reduction	(650,000)		(650,000)	-	42a
43				-	-	43
44	<b>TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS</b>	-	-	-	-	44

# Division of Public Schools - State Grants/Non - FEFP

Appropriation Category		2017-18 PreK-12 Education Chair's Proposed Budget			
		GR	Other Trust	Total	Non-Rec
45					
46	<b>G/A-SCHOOL DISTRICT MATCHING GRANT</b>	<b>4,500,000</b>		<b>4,500,000</b>	<b>-</b>
47	Deduct Prior Year Nonrecurring	(500,000)		(500,000)	-
47a	Restore Nonrecurring/New/Additional Funds	3,411,064		3,411,064	3,411,064
48				-	-
49	<b>TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT</b>	<b>7,411,064</b>	<b>-</b>	<b>7,411,064</b>	<b>3,411,064</b>
50					
51	<b>THE FLORIDA BEST AND BRIGHTEST TEACHER SCHOLARSHIP PROGRAM</b>	<b>49,000,000</b>		<b>49,000,000</b>	<b>-</b>
52	Deduct Prior Year Nonrecurring	(35,050,000)		(35,050,000)	-
52a	Program Reduction	(13,950,000)		(13,950,000)	-
53				-	-
54	<b>TOTAL, THE FLORIDA BEST AND BRIGHTEST TEACHER SCHOLARSHIP PROGRAM</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
55					
56	<b>EDUCATOR PROFESSIONAL LIABILITY INSURANCE</b>	<b>1,200,000</b>		<b>1,200,000</b>	<b>-</b>
57				-	-
58	<b>TOTAL, EDUCATOR PROFESSIONAL LIABILITY INSURANCE</b>	<b>1,200,000</b>	<b>-</b>	<b>1,200,000</b>	<b>-</b>
59					
60	<b>TEACHER DEATH BENEFITS</b>	<b>18,000</b>		<b>18,000</b>	<b>-</b>
61				-	-
62	<b>TOTAL, TEACHER DEATH BENEFITS</b>	<b>18,000</b>	<b>-</b>	<b>18,000</b>	<b>-</b>
63					
64	<b>RISK MANAGEMENT INSURANCE</b>	<b>453,927</b>	<b>47,953</b>	<b>501,880</b>	<b>-</b>
65				-	-
66	<b>TOTAL, RISK MANAGEMENT INSURANCE</b>	<b>453,927</b>	<b>47,953</b>	<b>501,880</b>	<b>-</b>
67					
68	<b>G/A- AUTISM PROGRAM</b>			<b>-</b>	<b>-</b>
69	Florida Atlantic University	1,156,776		1,156,776	-
70	Florida State University (College of Medicine)	1,224,008		1,224,008	-
71	University of Central Florida	1,721,639		1,721,639	-
72	University of Florida (College of Medicine)	1,177,893		1,177,893	-
73	University of Florida (Jacksonville)	1,072,732		1,072,732	-
74	University of Miami (Department of Psychology) incl. \$ for Nova SE Univ	1,802,195		1,802,195	-
75	University of South Florida/Florida Mental Health Institute	1,544,757		1,544,757	-
76	Deduct Prior Year Nonrecurring:			-	-
77	Florida Atlantic University	(100,000)		(100,000)	-
78	University of Florida (College of Medicine)	(100,000)		(100,000)	-
79	University of South Florida/Florida Mental Health Institute	(100,000)		(100,000)	-
80				-	-
81	<b>TOTAL, G/A-AUTISM PROGRAM</b>	<b>9,400,000</b>	<b>-</b>	<b>9,400,000</b>	<b>-</b>
82					
83	<b>G/A - REGIONAL ED CONSORTIUM SERVICES</b>	<b>2,545,390</b>		<b>2,545,390</b>	<b>-</b>
84	Deduct Prior Year Nonrecurring - Florida Virtual Curriculum Marketplace	(1,100,000)		(1,100,000)	-
85				-	-
86	<b>TOTAL, REGIONAL ED CONSORTIUM SERVICES</b>	<b>1,445,390</b>	<b>-</b>	<b>1,445,390</b>	<b>-</b>
87					
88	<b>TEACHER PROFESSIONAL DEVELOPMENT</b>			<b>-</b>	<b>-</b>
89	Administrators Professional Development	7,000,000		7,000,000	-
90	Fla Assn of District School Superintendents Training	500,000		500,000	-
91	Principal Autonomy Pilot Program Initiative	910,000		910,000	-
92	Principal of the Year	29,426		29,426	-
93	School Related Personnel of the Year	306,182		306,182	-
94	Teach for America, Inc. - Florida	500,000		500,000	-
95	Teacher of the Year	718,730		718,730	-
96	Teacher of the Year Summit	50,000		50,000	-
97	Virtual Professional Development for School Board Members	200,000		200,000	-



# Division of Public Schools - State Grants/Non - FEFP

Appropriation Category		2017-18 PreK-12 Education Chair's Proposed Budget				
		GR	Other Trust	Total	Non-Rec	
98	<b>Deduct Prior Year Nonrecurring:</b>			-	-	98
99	Principal Autonomy Pilot Program Initiative	(700,000)		(700,000)	-	99
100	Teach for America, Inc. - Florida	(500,000)		(500,000)	-	100
101	Teacher of the Year	(700,000)		(700,000)	-	101
102	Virtual Professional Development for School Board Members	(200,000)		(200,000)	-	102
102a	Restore Nonrecurring/New/Additional Funds:					102a
102b	Teacher of the Year	700,000		700,000	-	102b
102c	Administrator Professional Development Replace Recurring Funds with Nonrecurring Funds - Deduct	(7,000,000)			-	102c
102d	Administrator Professional Development Replace Recurring Funds with Nonrecurring Funds - Add	7,000,000			7,000,000	102d
103				-	-	103
104	<b>TOTAL, TEACHER PROFESSIONAL DEVELOPMENT</b>	<b>8,814,338</b>	<b>-</b>	<b>8,814,338</b>	<b>7,000,000</b>	104
105						105
106	<b>G/A - STRATEGIC STATEWIDE INITIATIVES</b>			-	-	106
107	Advancement Via Individual Determination (AVID)	1,000,000		1,000,000	-	107
108	District and Student Access to Subject Matter Experts and In-Depth Technical Assistance	309,700		309,700	-	108
109	Florida Safe Schools Assessment Tools (FSSAT)	307,000		307,000	-	109
110	<b>Deduct Prior Year Nonrecurring:</b>			-	-	110
111	Advancement Via Individual Determination (AVID)	(300,000)		(300,000)	-	111
112	Florida Safe Schools Assessment Tools (FSSAT)	(224,000)		(224,000)	-	112
112a	300 Lowest Performing Schools Extra Hour Study	1,000,000		1,000,000	1,000,000	112a
112b	Substance Abuse Awareness and Education Pilot Program	200,000		200,000	200,000	112b
113				-	-	113
114	<b>TOTAL, G/A - STRATEGIC STATEWIDE INITIATIVES</b>	<b>2,292,700</b>	<b>-</b>	<b>2,292,700</b>	<b>1,200,000</b>	114
115						115
116	<b>G/A - GARDINER SCHOLARSHIP PROGRAM</b>	<b>73,336,000</b>		<b>73,336,000</b>	<b>-</b>	116
116a	Workload	34,080,063		34,080,063	-	116a
117				-	-	117
118	<b>TOTAL, G/A - GARDINER SCHOLARSHIP PROGRAM</b>	<b>107,416,063</b>	<b>-</b>	<b>107,416,063</b>	<b>-</b>	118
119						119
120	<b>G/A - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM</b>	<b>14,000,000</b>		<b>14,000,000</b>	<b>-</b>	120
120a	Program Reduction	(14,000,000)		(14,000,000)	-	120a
121				-	-	121
122	<b>TOTAL, G/A - STANDARD STUDENT ATTIRE INCENTIVE PROGRAM</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	122
123						123
124	<b>G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS</b>			-	-	124
125	Academic Tourney	132,738		132,738	-	125
126	African American Task Force	100,000		100,000	-	126
127	All Pro Dad's Fatherhood Involvement in Literacy Campaign	500,000		500,000	-	127
128	AMI Kids	1,850,000		1,850,000	-	128
129	Arts for a Complete Education/Florida Alliance for Arts Education	110,952		110,952	-	129
130	Black Male Explorers	164,701		164,701	-	130
131	Boys Choir of Tallahassee	71,000		71,000	-	131
132	Brevard Public Schools Aviation and Manufacturing Technology High School Programs	500,000		500,000	-	132
133	Earn to Learn Program	201,680		201,680	-	133
134	Florida Afterschool Network/Ounce of Prevention Fund of Florida	200,000		200,000	-	134
135	Florida Children's Initiatives	600,000		600,000	-	135
136	Florida Holocaust Museum	300,000		300,000	-	136
137	Girl Scouts of Florida	267,635		267,635	-	137
138	Holocaust Memorial Miami Beach	230,000		230,000	-	138
139	Holocaust Task Force	100,000		100,000	-	139
140	Jobs for Florida's Graduates	1,500,000		1,500,000	-	140
141	Junior Achievement of Florida Foundation, Inc.	500,000		500,000	-	141
142	Knowledge is Power Program (KIPP) Jacksonville	1,224,000		1,224,000	-	142
143	Lauren's Kids	1,000,000		1,000,000	-	143
144	Learning for Life	2,569,813		2,569,813	-	144

# Division of Public Schools - State Grants/Non - FEFP

		2017-18 PreK-12 Education Chair's Proposed Budget				
Appropriation Category		GR	Other Trust	Total	Non-Rec	
145	Mourning Family Foundation	1,000,000		1,000,000	-	145
146	National Flight Academy	421,495		421,495	-	146
147	Pasco Regional STEM School/Tampa Bay Region Aeronautics	750,000		750,000	-	147
148	Project to Advance School Success (PASS)	508,983		508,983	-	148
149	SEED School of Miami	4,600,000		4,600,000	-	149
150	Specialty Children's Hospital Academics Program	100,000		100,000	-	150
151	State Science Fair	72,032		72,032	-	151
152	Volusia County Schools Manufacturing	185,000		185,000	-	152
153	YMCA of Central Florida After School Program	1,500,000		1,500,000	-	153
154	YMCA Youth in Government	300,000		300,000	-	154
155	Deduct Prior Year Nonrecurring:			-	-	155
156	All Pro Dad's Fatherhood Involvement in Literacy Campaign	(500,000)		(500,000)	-	156
157	AMI Kids	(750,000)		(750,000)	-	157
158	Brevard Public Schools Aviation and Manufacturing Technology High School Programs	(500,000)		(500,000)	-	158
159	Earn to Learn Program	(201,680)		(201,680)	-	159
160	Florida Children's Initiatives	(600,000)		(600,000)	-	160
161	Holocaust Memorial Miami Beach	(163,499)		(163,499)	-	161
162	Jobs for Florida's Graduates	(1,500,000)		(1,500,000)	-	162
163	Junior Achievement of Florida Foundation, Inc.	(500,000)		(500,000)	-	163
164	Knowledge is Power Program (KIPP) Jacksonville	(724,000)		(724,000)	-	164
165	Lauren's Kids	(1,000,000)		(1,000,000)	-	165
166	Learning for Life	(650,000)		(650,000)	-	166
167	Mourning Family Foundation	(1,000,000)		(1,000,000)	-	167
168	National Flight Academy	(421,495)		(421,495)	-	168
169	SEED School of Miami	(426,322)		(426,322)	-	169
170	Specialty Children's Hospital Academics Program	(100,000)		(100,000)	-	170
171	Volusia County Schools Manufacturing	(185,000)		(185,000)	-	171
172	YMCA of Central Florida After School Program	(1,000,000)		(1,000,000)	-	172
173	YMCA Youth in Government	(200,000)		(200,000)	-	173
173a	Transfer from Line 216b: National Flight Academy	500,000		500,000	-	173a
173b	Program Reductions:					173b
173c	Academic Tourney	(132,738)		(132,738)	-	173c
173d	Boys Choir of Tallahassee	(71,000)		(71,000)	-	173d
173e	Pasco Regional STEM School/Tampa Bay Region Aeronautics	(750,000)		(750,000)	-	173e
173f	YMCA of Central Florida After School Program	(500,000)		(500,000)	-	173f
173g	Restore Nonrecurring/New/Additional Funds:				-	173g
173h	African American Task Force	200,000		200,000	200,000	173h
173i	All Pro Dad's Fatherhood Involvement in Literacy Campaign	500,000		500,000	500,000	173i
173j	Holocaust Memorial Miami Beach	163,499		163,499	163,499	173j
173k	Lauren's Kids	1,000,000		1,000,000	1,000,000	173k
173l	Learning for Life	100,000		100,000	100,000	173l
173m	YMCA Youth in Government	200,000		200,000	200,000	173m
173n	After School All-Stars	1,967,667		1,967,667	1,967,667	173n
173o	Alternative Education Development Program	400,000		400,000	400,000	173o
173p	Breakthrough Miami	500,000		500,000	500,000	173p
173q	Brevard Public Schools Construction Vocational Training Program	500,000		500,000	500,000	173q
173r	Brevard Public Schools Transportation Funding	1,500,000		1,500,000	1,500,000	173r
173s	Broward Youth Suicide Awareness and Prevention Training	535,000		535,000	535,000	173s
173t	Central Florida Zoo/Seminole Schools Education Collaborative	2,000,000		2,000,000	2,000,000	173t
173u	Communities in Schools	2,300,000		2,300,000	2,300,000	173u
173v	Culinary Training/Professional Training Kitchen	300,000		300,000	300,000	173v
173w	DaVinci Project Expansion	750,000		750,000	750,000	173w
173x	Destination Graduation	500,000		500,000	500,000	173x
173y	Evans Community School at UCF	1,000,000		1,000,000	1,000,000	173y
173z	First Tee Program	200,000		200,000	200,000	173z

# Division of Public Schools - State Grants/Non - FEFP

		2017-18 PreK-12 Education Chair's Proposed Budget				
Appropriation Category		GR	Other Trust	Total	Non-Rec	
173aa	Florida Children's Initiatives	600,000		600,000	600,000	173aa
173ab	Florida Healthy Choices Coalition	300,000		300,000	300,000	173ab
173ac	Florida High-Demand Career Act	2,900,000		2,900,000	2,900,000	173ac
173ad	FloridaLearns STEM Scholars	1,000,000		1,000,000	1,000,000	173ad
173ae	Grow Your Own Teacher	91,803		91,803	91,803	173ae
173af	Holocaust Memorial Resource and Education Center	150,000		150,000	150,000	173af
173ag	Innovation and Engineering Pipeline Project	1,500,000		1,500,000	1,500,000	173ag
173ah	Jobs for Florida's Graduates	1,500,000		1,500,000	1,500,000	173ah
173ai	Kick Start	132,775		132,775	132,775	173ai
173aj	Kindness Matters Program	142,500		142,500	142,500	173aj
173ak	Life Changing Experiences	250,000		250,000	250,000	173ak
173al	Mourning Family Foundation	1,000,000		1,000,000	1,000,000	173al
173am	Next Generation Agriculture Education Programs	1,000,000		1,000,000	1,000,000	173am
173an	Rise Summer Math Academy	90,531		90,531	90,531	173an
173ao	SEED School of Miami	2,000,000		2,000,000	2,000,000	173ao
173ap	Seminole County Public Schools Aviation Program	500,000		500,000	500,000	173ap
173aq	Specialty Children's Hospital Academics Program	425,000		425,000	425,000	173aq
173ar	Supervention Therapy Academy - Let's Read	20,000		20,000	20,000	173ar
173as	Teacher on Special Assignment	125,000		125,000	125,000	173as
173at	The Art Factory at Winthrop Arts	100,000		100,000	100,000	173at
173au	United Sports of America	1,000,000		1,000,000	1,000,000	173au
173av	Vision Quest Screening Pilot Program	450,146		450,146	450,146	173av
173aw	Volusia Schools STEM/Blended Learning	25,000		25,000	25,000	173aw
173ax	21st Century Skills Development	1,000,000		1,000,000	1,000,000	173ax
173ay	AMI Kids - Replace Recurring with Nonrecurring Funds - Deduct	(968,953)		(968,953)	-	173ay
173az	AMI Kids - Replace Recurring with Nonrecurring Funds - Add	968,953		968,953	968,953	173az
173ba	Learning for Life - Replace Recurring with Nonrecurring Funds - Deduct	(1,709,560)		(1,709,560)	-	173ba
173bb	Learning for Life - Replace Recurring with Nonrecurring Funds - Add	1,709,560		1,709,560	1,709,560	173bb
174						174
175	<b>TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS</b>	<b>41,103,216</b>	<b>-</b>	<b>41,103,216</b>	<b>33,597,434</b>	175
176						176
177	<b>G/A-EXCEPTIONAL EDUCATION</b>			-	-	177
178	<b>Auditory-Oral Education Grants</b>	<b>750,000</b>		<b>750,000</b>	-	178
179	<b>Challenge Grants</b>	<b>60,000</b>		<b>60,000</b>	-	179
180	<b>Communication/Autism Navigator</b>	<b>1,353,292</b>		<b>1,353,292</b>	-	180
181	<b>Family Café</b>	<b>450,000</b>		<b>450,000</b>	-	181
182	<b>Florida Diagnostic and Learning Resources System Associate Centers</b>	<b>577,758</b>		<b>577,758</b>	-	182
183	<b>Florida Instructional Materials Center for the Visually Impaired</b>	<b>108,119</b>	<b>270,987</b>	<b>379,106</b>	-	183
184	<b>Hernando County School District Project StarFISH</b>	<b>500,000</b>		<b>500,000</b>	-	184
185	<b>Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance</b>	<b>247,849</b>	<b>750,322</b>	<b>998,171</b>	-	185
186	<b>Portal to Exceptional Education Resources</b>	<b>20,000</b>	<b>786,217</b>	<b>806,217</b>	-	186
187	<b>Resource Materials Technology Center for Deaf/Hard-of-Hearing</b>		<b>191,828</b>	<b>191,828</b>	-	187
188	<b>Special Olympics</b>	<b>250,000</b>		<b>250,000</b>	-	188
189	<b>Very Special Arts</b>		<b>334,000</b>	<b>334,000</b>	-	189
190	<b>Deduct Prior Year Nonrecurring:</b>			-	-	190
191	<b>Family Café</b>	<b>(100,000)</b>		<b>(100,000)</b>	-	191
192	<b>Hernando County School District Project StarFISH</b>	<b>(500,000)</b>		<b>(500,000)</b>	-	192
192a	<b>Program Reduction: Challenge Grants</b>	<b>(60,000)</b>		<b>(60,000)</b>	-	192a
192b	<b>Restore Nonrecurring/New/Additional Funds:</b>					192b
192c	<b>Family Café</b>	<b>100,000</b>		<b>100,000</b>	<b>100,000</b>	192c
192d	<b>Nature's Paradise</b>	<b>250,000</b>		<b>250,000</b>	<b>250,000</b>	192d
192e	<b>Outreach Autism Services Network Ocala Preparatory Academy</b>	<b>262,000</b>		<b>262,000</b>	<b>262,000</b>	192e
193				-	-	193
194	<b>TOTAL, G/A-EXCEPTIONAL EDUCATION</b>	<b>4,269,018</b>	<b>2,333,354</b>	<b>6,602,372</b>	<b>612,000</b>	194
195						195

# Division of Public Schools - State Grants/Non - FEFP

		2017-18 PreK-12 Education Chair's Proposed Budget				
Appropriation Category		GR	Other Trust	Total	Non-Rec	
196	<b>FL SCHOOL FOR THE DEAF &amp; THE BLIND</b>	<b>46,377,084</b>	<b>4,522,699</b>	<b>50,899,783</b>	-	196
196a	Fund Shift from Admin TF and Federal Grants TF to Grants and Donations TF - Deduct		(454,838)	(454,838)	-	196a
196b	Fund Shift from Admin TF and Federal Grants TF to Grants and Donations TF - Add		454,838	454,838	-	196b
197				-	-	197
198	<b>TOTAL, FL SCHOOL FOR THE DEAF &amp; THE BLIND</b>	<b>46,377,084</b>	<b>4,522,699</b>	<b>50,899,783</b>	-	198
199						199
200	<b>TR/DMS/HR SVCS/STW CONTRACT</b>	<b>209,094</b>	<b>41,262</b>	<b>250,356</b>	-	200
201				-	-	201
202	<b>TOTAL, TR/DMS/HR SVCS/STW CONTRACT</b>	<b>209,094</b>	<b>41,262</b>	<b>250,356</b>	-	202
203						203
204	<b>G/A - LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO PUBLIC SCHOOLS SPECIAL PROJECTS</b>	<b>1,500,000</b>		<b>1,500,000</b>	-	204
205	<b>Deduct Prior Year Nonrecurring:</b>					205
206	<b>Academies of Clay County Schools</b>	<b>(1,000,000)</b>		<b>(1,000,000)</b>	-	206
207	<b>Seminole County High Tech Manufacturing Program</b>	<b>(500,000)</b>		<b>(500,000)</b>	-	207
207a	Performing Arts Auditorium at Zelda Glazer	250,000		250,000	250,000	207a
208						208
209	<b>TOTAL, FCO - PUBLIC SCHOOLS SPECIAL PROJECTS</b>	<b>250,000</b>	<b>-</b>	<b>250,000</b>	<b>250,000</b>	209
210						210
211	<b>G/A - LOCAL GOVTS &amp; NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE &amp; CONSTRUCTION</b>			-	-	211
212	<b>Holocaust Memorial</b>	<b>100,000</b>		<b>100,000</b>	-	212
213	<b>National Flight Academy</b>	<b>2,000,000</b>		<b>2,000,000</b>	-	213
214	<b>Deduct Prior Year Nonrecurring:</b>					214
215	<b>Holocaust Memorial</b>	<b>(100,000)</b>		<b>(100,000)</b>	-	215
216	<b>National Flight Academy</b>	<b>(500,000)</b>		<b>(500,000)</b>	-	216
216a	Program Reduction: National Flight Academy	(1,000,000)		(1,000,000)	-	216a
216b	Transfer to Line 173a: National Flight Academy	(500,000)		(500,000)	-	216b
217				-	-	217
218	<b>TOTAL, FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	218
219						219
220	<b>TOTAL, STATE GRANTS/NON-FEFP</b>	<b>256,779,614</b>	<b>6,945,268</b>	<b>263,724,882</b>	<b>52,846,187</b>	220

# Division of Public Schools Federal Grants - K-12 Programs

		2017-18 PreK-12 Education Chair's Proposed Budget				
Appropriation Category		GR	Other Trust	Total	Non-Rec	
1	<b>G/A-PROJECTS, CONTRACTS, &amp; GRANTS</b>		3,999,420	3,999,420	-	1
2				-	-	2
3	<b>TOTAL, G/A-PROJECTS, CONTRACTS, &amp; GRANTS</b>	-	3,999,420	3,999,420	-	3
4						4
5	<b>G/A-FEDERAL GRANTS &amp; AIDS</b>		1,647,293,661	1,647,293,661	-	5
5a	Every Student Succeeds Act - Additional Funds		32,000,000	32,000,000	-	5a
6				-	-	6
7	<b>TOTAL, G/A-FEDERAL GRANTS &amp; AIDS</b>	-	1,679,293,661	1,679,293,661	-	7
8						8
9	<b>DOMESTIC SECURITY</b>		5,409,971	5,409,971	-	9
10				-	-	10
11	<b>TOTAL, DOMESTIC SECURITY</b>	-	5,409,971	5,409,971	-	11
12						12
13	<b>TOTAL, FEDERAL GRANTS K-12 PROGRAMS</b>	-	1,688,703,052	1,688,703,052	-	13

# Division of Public Schools - Educational Media & Technology Services

Appropriation Category		2017-18 PreK-12 Education Chair's Proposed Budget			
		GR	Other Trust	Total	Non-Rec
1	CAPITOL TECHNICAL CENTER	224,624		224,624	-
2				-	-
3	<b>TOTAL, CAPITOL TECHNICAL CENTER</b>	<b>224,624</b>	<b>-</b>	<b>224,624</b>	<b>-</b>
4					
5	<b>G/A-PUBLIC BROADCASTING</b>			-	-
6	<b>Recurring Funds:</b>			-	-
7	Florida Channel Closed Captioning	390,862		390,862	-
8	Florida Channel Satellite Transponder Lease/Operations	800,000		800,000	-
9	Florida Channel Statewide Governmental & Cultural Affairs Programming	497,522		497,522	-
10	Florida Channel Year Round Coverage	2,562,588		2,562,588	-
11	Florida Public Radio Emergency Network Storm Center	166,270		166,270	-
12	Public Radio Stations	1,300,000		1,300,000	-
13	Public Television Stations	3,996,811		3,996,811	-
14	<b>Nonrecurring Funds:</b>				
15	Public Broadcasting Learning Media Content Library	882,000		882,000	-
16	Deduct Prior Year Nonrecurring	(882,000)		(882,000)	
17				-	-
18	<b>TOTAL, G/A-PUBLIC BROADCASTING</b>	<b>9,714,053</b>	<b>-</b>	<b>9,714,053</b>	<b>-</b>
19					
20	<b>TOTAL, ED MEDIA &amp; TECH SERVICES</b>	<b>9,938,677</b>	<b>-</b>	<b>9,938,677</b>	<b>-</b>

# State Board of Education

		2017-18 PreK-12 Education Chair's Proposed Budget					
Appropriation Category		FTE	GR	Other Trust	Total	Non-Rec	
1	<b>SALARIES &amp; BENEFITS</b>	989.00	19,834,594	47,182,615	67,017,209	-	1
1a	Realignment of Operating Expenditures - Student Loan Oper TF - Add			396,000	396,000	-	1a
1b	Transfer to State Board of Community Colleges	(34.00)	(2,009,412)	(212,667)	(2,222,079)	-	1b
2					-	-	2
3	<b>TOTAL, SALARIES &amp; BENEFITS</b>	955.00	17,825,182	47,365,948	65,191,130	-	3
4							4
5	<b>OTHER PERSONAL SERVICES</b>		236,745	1,347,706	1,584,451	-	5
5a	Transfer to State Board of Community Colleges		(21,179)		(21,179)	-	5a
6					-	-	6
7	<b>TOTAL, OTHER PERSONAL SERVICES</b>		215,566	1,347,706	1,563,272	-	7
8							8
9	<b>EXPENSES</b>		2,431,127	9,376,659	11,807,786	-	9
9a	Realignment of Operating Expenditures - Ed Certification TF - Add			190,000	190,000	-	9a
9b	Realignment of Operating Expenditures - Inst Assess TF & Op TF - Deduct			(161,125)	(161,125)	-	9b
9c	Transfer to State Board of Community Colleges		(183,514)	(15,974)	(199,488)	-	9c
10					-	-	10
11	<b>TOTAL, EXPENSES</b>		2,247,613	9,389,560	11,637,173	-	11
12							12
13	<b>OPERATING CAPITAL OUTLAY</b>		45,970	1,005,270	1,051,240	-	13
13a	Realignment of Operating Expenditures - Student Loan Oper TF - Deduct			(250,000)	(250,000)	-	13a
14					-	-	14
15	<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		45,970	755,270	801,240	-	15
16							16
17	<b>ASSESSMENT &amp; EVALUATION</b>		52,948,875	56,253,144	109,202,019	-	17
18					-	-	18
19	<b>TOTAL, ASSESSMENT &amp; EVALUATION</b>		52,948,875	56,253,144	109,202,019	-	19
20							20
21	<b>TRANSFER TO DIV OF ADMIN HEARINGS</b>		370,159		370,159	-	21
21a	Direct Billing for Administrative Hearings		(155,641)		(155,641)	-	21a
22					-	-	22
23	<b>TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS</b>		214,518	-	214,518	-	23
24							24
25	<b>CONTRACTED SERVICES</b>		4,267,285	21,896,289	26,163,574	-	25
26	Deduct Prior Year Nonrecurring		(411,567)		(411,567)	-	26
26a	Realignment of Operating Expenditures - Inst Assess TF & Op TF - Add			161,125	161,125	-	26a
26b	Realignment of Operating Expenditures - Ed Cert TF & Stud Loan OP TF - Deduct			(336,000)	(336,000)	-	26b
26c	Transfer to State Board of Community Colleges		(8,345)	(320)	(8,665)	-	26c
27					-	-	27
28	<b>TOTAL, CONTRACTED SERVICES</b>		3,847,373	21,721,094	25,568,467	-	28
29							29
30	<b>ED FACILITIES RES &amp; DEV PROJECTS</b>			200,000	200,000	-	30

# State Board of Education

Appropriation Category		2017-18 PreK-12 Education Chair's Proposed Budget					
		FTE	GR	Other Trust	Total	Non-Rec	
31					-	-	31
32	TOTAL, ED FACILITIES RES & DEV PROJECTS		-	200,000	200,000	-	32
33							33
34	RISK MANAGEMENT INSURANCE		122,213	354,166	476,379	-	34
34a	Transfer to State Board of Community Colleges		(12,650)	(1,025)	(13,675)	-	34a
35					-	-	35
36	TOTAL, RISK MANAGEMENT INSURANCE		109,563	353,141	462,704	-	36
37							37
38	TR/DMS/HR SERVICES STW CONTRACT		123,400	221,130	344,530	-	38
38a	Transfer to State Board of Community Colleges		(10,755)	(815)	(11,570)	-	38a
39					-	-	39
40	TOTAL, TR/DMS/HR SERVICES STW CONTRACT		112,645	220,315	332,960	-	40
41							41
42	STATE DATA CENTER - AST		110,425	142,160	252,585	-	42
42a	Reduction in Rental and Bandwidth Costs		(2,227)	(2,867)	(5,094)	-	42a
42b	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment - Deduct		(108,198)	(139,293)	(247,491)	-	42b
42c	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment - Add		92,628	119,249	211,877	-	42c
43					-	-	43
44	TOTAL, DATA PROCESSING SERVICES/STATE DATA CENTER (AST)		92,628	119,249	211,877	-	44
45							45
46	DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		5,418,368	9,749,103	15,167,471	-	46
46a	Transfer to State Board of Community Colleges		(277,256)	(9,788)	(287,044)	-	46a
47					-	-	47
48	TOTAL, DATA PROCESSING SERVICES		5,141,112	9,739,315	14,880,427	-	48
49							49
50	DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER		3,009,895	5,432,625	8,442,520	-	50
50a	Workload Adjustment		(85,419)	(154,174)	(239,593)	-	50a
51					-	-	51
52	TOTAL, DP SERVICES/NORTHWEST REGIONAL DATA CENTER		2,924,476	5,278,451	8,202,927	-	52
53							53
54	TOTAL, STATE BOARD OF EDUCATION	955.00	85,725,521	152,743,193	238,468,714	-	54
55							55
56	SALARY RATE ADJUSTMENT				49,835,015	-	56
57	Transfer to State Board of Community Colleges				(2,140,583)	-	57
58					-	-	58
59	TOTAL, SALARY RATE ADJUSTMENTS		-	-	47,694,432	-	59



2017-2018 FEFP - CHAIRMAN'S RECOMMENDATION, MARCH 29, 2017  
Public Schools Funding Summary, Comparison with 2016-2017  
Total All Districts

	2016-2017 3rd Calculation	2017-2018 Chairman's Recommendation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
1 <u>Major FEFP Formula Components</u>				
2 Unweighted FTE	2,800,009.16	2,827,377.46	27,368.30	0.98%
3 Weighted FTE	3,033,279.31	3,075,411.04	42,131.73	1.39%
4				
5 School Taxable Value (Tax Roll)	1,771,785,134,372	1,900,475,414,389	128,690,280,017	7.26%
6				
7 Required Local Effort Millage	4.638	4.638	0.000	0.00%
8 Discretionary Millage	0.748	0.748	0.000	0.00%
9 Total Millage	5.386	5.386	0.000	0.00%
10				
11 Base Student Allocation	4,160.71	4,294.93	134.22	3.23%
12				
13 <u>FEFP Detail</u>				
14 WFTE x BSA x DCD (Base FEFP)	12,630,068,610	13,220,481,829	590,413,219	4.67%
15 Declining Enrollment Allocation	4,177,420	1,304,209	(2,873,211)	-68.78%
16 Sparsity Supplement	52,800,000	52,800,000	0	0.00%
17 State Funded Discretionary Contribution	16,752,259	17,987,510	1,235,251	7.37%
18 .748 Mill Compression	209,805,026	226,428,308	16,623,282	7.92%
19 Safe Schools	64,456,019	64,456,019	0	0.00%
20 Supplemental Academic Instruction	706,662,699	746,973,316	40,310,617	5.70%
21 Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
22 ESE Guaranteed Allocation	1,055,304,496	1,078,156,086	22,851,590	2.17%
23 DJJ Supplemental Allocation	7,447,387	7,464,358	16,971	0.23%
24 Transportation	435,164,782	455,507,272	20,342,490	4.67%
25 Instructional Materials	228,792,422	242,053,499	13,261,077	5.80%
26 Teachers Classroom Supplies Allocation	45,286,750	45,286,750	0	0.00%
27 Virtual Education Contribution	14,597,593	0	(14,597,593)	-100.00%
28 Digital Classrooms Allocation	80,000,000	60,000,000	(20,000,000)	-25.00%
29 Federally-Connected Student Supplement	12,136,893	13,000,294	863,401	7.11%
30 Additional Allocation	787,194	0	(787,194)	-100.00%
31 Total FEFP	15,694,239,550	16,361,899,450	667,659,900	4.25%
32				
33 Less: Required Local Effort	7,605,418,567	8,140,561,301	535,142,734	7.04%
34 Net State FEFP Funds	8,088,820,983	8,221,338,149	132,517,166	1.64%
35				
36 <u>State Categorical Programs</u>				
37 Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
38 Class Size Reduction Allocation	3,071,776,008	3,101,730,985	29,954,977	0.98%
39 Total Categorical Funding	3,206,358,885	3,236,313,862	29,954,977	0.93%
40				
41 Total State Funding	11,295,179,868	11,457,652,011	162,472,143	1.44%
42				
43 <u>Local Funding</u>				
44 Total Required Local Effort	7,605,418,567	8,140,561,301	535,142,734	7.04%
45 .748 Mill Discretionary Local Effort	1,272,283,473	1,364,693,386	92,409,913	7.26%
46 Total Local Funding	8,877,702,040	9,505,254,687	627,552,647	7.07%
47				
48 Total Funding	20,172,881,908	20,962,906,698	790,024,790	3.92%
50 Total Funds per FTE	7,204.58	7,414.26	209.68	2.91%
51 State Funds per FTE	4,033.98	4,052.40	18.42	
52 Local Funds per FTE	3,170.60	3,361.86	191.26	
53 Percent State Funds	55.99%	54.66%		
54 Percent Local Funds	44.01%	45.34%		

PreK-12 Education Appropriations 2017-18 Chair's Recommended Budget for <u>Early Learning &amp; NonFEFP</u>								
	Budget Items	2016-17 Appropriation	Deduct Nonrecurring Funds	2017-2018 Base Budget <u>GR \$</u> <u>Only</u>	Chair's Recommended 2017-18 Budget			
					Additional GR \$	Reductions	Total GR \$	
		-1-	-2-	-3-	-4-	-5-	-6-	
<b>Early Learning</b>								
1	<i>The Fla Developmental Disabilities Council Help Me Grow</i>	2,457,143	648,186	1,808,957	75,000		1,883,957	1
2	<i>ARC Gateway - Pearl Nelson Child Development Center</i>	509,000		509,000		(509,000)	-	2
3	<i>Little Havana Activities &amp; Nutrition Centers Child Care Program</i>	100,000	100,000	-	100,000		100,000	3
4	<i>Literacy Jump Start Pilot Project (Approp = fed funds, Additional \$ are GR)</i>	110,000	110,000	-	110,000		110,000	4
5	<i>School Readiness Teacher Training - Lastinger ( fed funds - \$3million funding restored )</i>	3,000,000	3,000,000	-			-	5
6	<i>Manatee/Sarasota Early Education &amp; Therapeutic Intervention Program</i>				373,600		373,600	6
7	<i>Mount Zion Early Education Pilot</i>				1,750,000		1,750,000	7
8	<i>Riviera Beach Early Learning Support Pilot</i>				715,213		715,213	8
9	<i>The Business &amp; Leadership Institute for Early Learning</i>				200,000		200,000	9
9	VPK			395,180,396			395,180,396	9
10	<i>Workload</i>				1,632,215		1,632,215	10
11	<i>BSA Increase</i>				14,982,813		14,982,813	11
12	Other GR Base			154,957,787	-	-	154,957,787	12
13	Total Early Learning GR Base			552,456,140	19,938,841	(509,000)	571,885,981	13
<b>K-12 Program - Non-FEFP</b>								
14	Learning through Listening	1,141,704	-	1,141,704		-	1,141,704	14
15	Assistance to Low Performing Schools (AP Professional Development)	4,000,000	-	4,000,000			4,000,000	15
16	Take Stock in Children	6,125,000	-	6,125,000			6,125,000	16
							-	
17	<i>Best Buddies</i>	700,000	-	700,000			700,000	17
18	<i>Big Brothers, Big Sisters (\$750k transferred to DJJ)</i>	3,730,248	750,000	2,230,248	770,000		3,000,248	18
19	<i>Florida Alliance of Boys and Girls Clubs (\$1.5m transferred to DJJ)</i>	5,152,768	1,500,000	2,152,768			2,152,768	19
20	<i>Prodigy (\$1.6m transferred to DJJ)</i>	4,600,000	3,000,000	-			-	20

	Budget Items	2016-17 Appropriation	Deduct Nonrecurring Funds	2017-2018 Base Budget GR \$ Only	Chair's Recommended 2017-18 Budget			
					Additional GR \$	Reductions	Total GR \$	
		-1-	-2-	-3-	-4-	-5-	-6-	
21	<i>Teen Trendsetters</i>	300,000	-	300,000			300,000	21
22	<i>YMCA State Alliance/YMCA Reads</i>	764,972	-	764,972	-	(764,972)	-	22
23	<i>After Care and Mentoring Grant Program</i>	-	-	-	5,000,000	-	5,000,000	23
24	Mentoring/Student Assistance Initiatives	15,247,988	5,250,000	6,147,988	5,770,000	(764,972)	11,153,016	24
25	College Reach Out Program	1,000,000	-	1,000,000			1,000,000	25
26	<i>Florida State University</i>	450,000	-	450,000			450,000	26
27	<i>University of Florida Health Science Center at Jacksonville</i>	450,000	-	450,000			450,000	27
28	<i>University of Florida</i>	450,000	-	450,000			450,000	28
29	<i>University of Miami</i>	450,000	-	450,000			450,000	29
30	<i>University of South Florida</i>	450,000	-	450,000			450,000	30
31	<i>Keiser University</i>	450,000	-	450,000	-	-	450,000	31
32	Florida Diagnostic and Learning Resources Centers	2,700,000	-	2,700,000	-	-	2,700,000	32
33	New World School of the Arts	650,000	-	650,000		(650,000)	-	33
34	School District Matching Grants Program	4,500,000	500,000	4,000,000	3,411,064		7,411,064	34
35	Educator Professional Liability Insurance	1,200,000	-	1,200,000			1,200,000	35
36	The Florida Best and Brightest Teacher Scholarship Program	49,000,000	35,050,000	13,950,000		(13,950,000)	-	36
37	Teacher and School Administrator Death Benefits	18,000	-	18,000			18,000	37
38	Risk Management Insurance	473,837	-	453,927			453,927	38
39	<i>Florida Atlantic University</i>	1,156,776	100,000	1,056,776			1,056,776	39
40	<i>Florida State University (College of Medicine)</i>	1,224,008	-	1,224,008			1,224,008	40
41	<i>University of Central Florida</i>	1,721,639	-	1,721,639			1,721,639	41
42	<i>University of Florida (College of Medicine)</i>	1,177,893	100,000	1,077,893			1,077,893	42
43	<i>University of Florida (Jacksonville)</i>	1,072,732	-	1,072,732			1,072,732	43
44	<i>University of Miami (Department of Psychology) incl. \$391,650 for Nova SE Univ</i>	1,802,195	-	1,802,195			1,802,195	44
45	<i>University of South Florida/Florida Mental Health Institute</i>	1,544,757	100,000	1,444,757	-	-	1,444,757	45
46	Autism Program	9,700,000	300,000	9,400,000	-	-	9,400,000	46
47	Regional Education Consortium Services	1,445,390	-	1,445,390			1,445,390	47
48	Florida Virtual Curriculum Marketplace/Digital Literacy Program	1,100,000	1,100,000	-			-	48

	Budget Items	2016-17 Appropriation	Deduct Nonrecurring Funds	2017-2018 Base Budget <u>GR \$</u> <u>Only</u>	Chair's Recommended 2017-18 Budget			
					Additional GR \$	Reductions	Total GR \$	
		-1-	-2-	-3-	-4-	-5-	-6-	
49	<i>Fla Assn of District School Superintendents Training</i>	500,000	-	500,000			500,000	49
50	<i>Principal of the Year</i>	29,426	-	29,426			29,426	50
51	<i>School Related Personnel of the Year</i>	306,182	-	306,182			306,182	51
52	<i>Teacher of the Year</i>	718,730	700,000	18,730	700,000		718,730	52
53	<i>Administrator Professional Development</i>	7,000,000	-	7,000,000		-	7,000,000	53
54	<i>Teacher of the Year Summit</i>	50,000	-	50,000			50,000	54
55	<i>Teach for America</i>	500,000	500,000	-			-	55
56	<i>Virtual Professional Development for School Board Members</i>	200,000	200,000	-	-		-	56
57	<i>Principal Autonomy Pilot Program</i>	910,000	700,000	210,000	-	-	210,000	57
58	Teacher Professional Development	10,214,338	2,100,000	8,114,338	700,000	-	8,814,338	58
59	Gardiner Scholarship Program	73,336,000	-	73,336,000	34,080,063		107,416,063	59
60	Standard Student Attire Incentive Program	14,000,000	-	14,000,000		(14,000,000)	-	60
61	<i>Advancement Via Individual Determination (AVID)</i>	1,000,000	300,000	700,000		-	700,000	61
62	<i>Safe Schools Security Assessments</i>	307,000	224,000	83,000			83,000	62
63	<i>District Tools - Subject Matter Technical Assistance</i>	309,700	-	309,700	-	-	309,700	63
64	<i>300 Lowest Performing Elementary Schools Extra Hour Study</i>				1,000,000	-	1,000,000	64
65	<i>Substance Abuse Awareness and Education Pilot Program</i>				200,000	-	200,000	65
66	Strategic Statewide Initiatives	1,616,700	524,000	1,092,700	1,200,000	-	2,292,700	66
67	<i>Academic Tourney</i>	132,738	-	132,738		(132,738)	-	67
68	<i>African American Task Force</i>	100,000	-	100,000	200,000	-	300,000	68
69	<i>All Pro Dad</i>	500,000	500,000	-	500,000		500,000	69
70	<i>AMI Kids</i>	1,850,000	750,000	1,100,000		-	1,100,000	70
71	<i>Arts for a Complete Education/Florida Alliance for Arts Education</i>	110,952	-	110,952			110,952	71
72	<i>Black Male Explorers</i>	164,701	-	164,701			164,701	72
73	<i>Boys Choir of Tallahassee</i>	71,000	-	71,000		(71,000)	-	73
74	<i>Brevard Public Schools Aviation and Manufacturing Technology HS Programs</i>	500,000	500,000	-			-	74
75	<i>Earn to Learn Program</i>	201,680	201,680	-			-	75

	Budget Items	2016-17 Appropriation	Deduct Nonrecurring Funds	2017-2018 Base Budget <u>GR \$</u> <u>Only</u>	Chair's Recommended 2017-18 Budget			
					Additional GR \$	Reductions	Total GR \$	
		-1-	-2-	-3-	-4-	-5-	-6-	
76	Florida Afterschool Network/Ounce of Prevention Fund of Florida	200,000	-	200,000		-	200,000	76
77	Florida Children's Initiatives	600,000	600,000	-	600,000		600,000	77
78	Florida Holocaust Museum	300,000	-	300,000			300,000	78
79	Girl Scouts of Florida	267,635	-	267,635			267,635	79
80	Holocaust Memorial Miami Beach	230,000	163,499	66,501	163,499		230,000	80
81	Holocaust Task Force	100,000	-	100,000			100,000	81
82	Jobs for Florida's Graduates	1,500,000	1,500,000	-	1,500,000		1,500,000	82
83	Junior Achievement	500,000	500,000	-			-	83
84	Knowledge is Power Program (KIPP) Jacksonville	1,224,000	724,000	500,000			500,000	84
85	Lauren's Kids	1,000,000	1,000,000	-	1,000,000		1,000,000	85
86	Learning for Life	2,569,813	650,000	1,919,813	100,000	-	2,019,813	86
87	Mourning Family Foundation	1,000,000	1,000,000	-	1,000,000		1,000,000	87
88	National Flight Academy - Transfer from FCO, Line 145	421,495	421,495	-	500,000		500,000	88
89	Pasco Regional STEM School/Tampa Bay Region Aeronautics	750,000	-	750,000		(750,000)	-	89
90	Project to Advance School Success (PASS)	508,983	-	508,983			508,983	90
91	Specialty Children's Hospital Patient Academics Program	100,000	100,000	-	425,000		425,000	91
92	State Science Fair	72,032	-	72,032			72,032	92
93	The SEED School of Miami	4,600,000	426,322	4,173,678	2,000,000		6,173,678	93
94	Volusia County Schools Manufacturing	185,000	185,000	-			-	94
95	YMCA of Central Florida After School Program	1,500,000	1,000,000	500,000		(500,000)	-	95
96	YMCA Youth in Government	300,000	200,000	100,000	200,000	-	300,000	96
97	After School All-Stars				1,967,667		1,967,667	97
98	Alternative Education Development Program				400,000		400,000	98
99	Breakthrough Miami				500,000		500,000	99
100	Brevard Public Schools Construction Vocational Training Program				500,000		500,000	100
101	Brevard Public Schools Transportation Funding				1,500,000		1,500,000	101
102	Broward Youth Suicide Awareness and Prevention Training				535,000	-	535,000	102
103	Central Florida Zoo/Seminole Schools Education Collaborative				2,000,000		2,000,000	103
104	Communities in Schools				2,300,000		2,300,000	104
105	Culinary Training/Professional Training Kitchen				300,000		300,000	105
106	DaVinci Project Expansion				750,000		750,000	106
107	Destination Graduation				500,000		500,000	107

	Budget Items	2016-17 Appropriation	Deduct Nonrecurring Funds	2017-2018 Base Budget <u>GR \$</u> <u>Only</u>	Chair's Recommended 2017-18 Budget			
					Additional GR \$	Reductions	Total GR \$	
		-1-	-2-	-3-	-4-	-5-	-6-	
108	<i>Evans Community School at UCF</i>				<i>1,000,000</i>		<i>1,000,000</i>	108
109	<i>First Tee Program</i>				<i>200,000</i>		<i>200,000</i>	109
110	<i>Florida Healthy Choices Coalition</i>				<i>300,000</i>		<i>300,000</i>	110
111	<i>Florida High-Demand Career Act</i>				<i>2,900,000</i>		<i>2,900,000</i>	111
112	<i>FloridaLearns STEM Scholars</i>				<i>1,000,000</i>		<i>1,000,000</i>	112
113	<i>Grow Your Own Teacher</i>				<i>91,803</i>		<i>91,803</i>	113
114	<i>Holocaust Memorial Resource and Education Center</i>				<i>150,000</i>		<i>150,000</i>	114
115	<i>Innovation and Engineering Pipeline Project</i>				<i>1,500,000</i>		<i>1,500,000</i>	115
116	<i>Kick Start</i>				<i>132,775</i>		<i>132,775</i>	116
117	<i>Kindness Matters Program</i>				<i>142,500</i>		<i>142,500</i>	117
118	<i>Life Changing Experiences</i>				<i>250,000</i>		<i>250,000</i>	118
119	<i>Next Generation Agriculture Education Programs</i>				<i>1,000,000</i>		<i>1,000,000</i>	119
120	<i>Rise Summer Math Academy</i>				<i>90,531</i>		<i>90,531</i>	120
121	<i>Seminole County Public Schools Aviation Program</i>				<i>500,000</i>		<i>500,000</i>	121
122	<i>Supervention Therapy Academy - Let's Read</i>				<i>20,000</i>		<i>20,000</i>	122
123	<i>Teacher on Special Assignment</i>				<i>125,000</i>		<i>125,000</i>	123
124	<i>The Art Factory at Winthrop Arts</i>				<i>100,000</i>		<i>100,000</i>	124
125	<i>United Sports of America</i>				<i>1,000,000</i>		<i>1,000,000</i>	125
126	<i>Vision Quest Screening Pilot Program</i>				<i>450,146</i>		<i>450,146</i>	126
127	<i>Volusia Schools STEM/Blended Learning</i>				<i>25,000</i>	-	<i>25,000</i>	127
128	<i>21st Century Skills Development</i>				<u><i>1,000,000</i></u>	<u>-</u>	<u><i>1,000,000</i></u>	128
129	<b>School and Instructional Enhancements</b>	<b>21,560,029</b>	<b>10,421,996</b>	<b>11,138,033</b>	<b>31,418,921</b>	<b>(1,453,738)</b>	<b>41,103,216</b>	129
130	<i>Auditory-Oral Education Grant Funding</i>	<i>750,000</i>	-	<i>750,000</i>			<i>750,000</i>	130
131	<i>Challenge Grants for the Gifted</i>	<i>60,000</i>	-	<i>60,000</i>		<i>(60,000)</i>	-	131
132	<i>Communication/Autism Navigator</i>	<i>1,353,292</i>	-	<i>1,353,292</i>			<i>1,353,292</i>	132
133	<i>Family Café</i>	<i>450,000</i>	<i>100,000</i>	<i>350,000</i>	<i>100,000</i>		<i>450,000</i>	133
134	<i>Hernando County Project StarFISH</i>	<i>500,000</i>	<i>500,000</i>	-			-	134
135	<i>Special Olympics</i>	<i>250,000</i>	-	<i>250,000</i>			<i>250,000</i>	135
136	<i>Public School FDLRS</i>	<i>577,758</i>	-	<i>577,758</i>			<i>577,758</i>	136
137	<i>Instructional Materials for Visually Impaired (partial fed funds)</i>	<i>108,119</i>	-	<i>108,119</i>			<i>108,119</i>	137

	Budget Items	2016-17 Appropriation	Deduct Nonrecurring Funds	2017-2018 Base Budget <u>GR \$</u> <u>Only</u>	Chair's Recommended 2017-18 Budget			
					Additional GR \$	Reductions	Total GR \$	
		-1-	-2-	-3-	-4-	-5-	-6-	
138	<i>Service Network for Students with Severe Emotional Behaviors (part fed funds)</i>	247,849	-	247,849			247,849	138
139	<i>Portal to Exceptional Education Resources (mostly fed funds)</i>	20,000	-	20,000			20,000	139
140	<i>Resource Materials for Deaf/Hard-of-Hearing (fed funds)</i>	-	-	-			-	140
141	<i>Very Special Arts (fed funds)</i>	-	-	-			-	141
142	<i>Nature's Paradise</i>				250,000	-	250,000	142
143	<i>Outreach Autism Services Network Ocala Preparatory Academy</i>				262,000	-	262,000	143
144	Exceptional Education	4,317,018	600,000	3,717,018	612,000	(60,000)	4,269,018	144
145	Florida School for the Deaf and the Blind	45,703,627	-	46,377,084			46,377,084	145
146	Transfer to DMS - HRS Purchased per Statewide Contract	219,842	-	209,094			209,094	146
146	<i>Academies of Clay County Schools (FCO)</i>	1,000,000	1,000,000	-			-	146
147	<i>Holocaust Memorial (FCO)</i>	100,000	100,000	-			-	147
148	<i>National Flight Academy (FCO) - Balance (\$500k) Transfer to Operating, Line 88</i>	2,000,000	500,000	1,500,000		(1,000,000)	-	148
149	<i>Seminole County High Tech Manufacturing (FCO)</i>	500,000	500,000	-	-	-	-	149
150	<i>Performing Arts Auditorium at Zelda Glazer</i>				250,000	-	250,000	150
151	Fixed Capital Outlay - Local Governments	3,600,000	2,100,000	1,500,000	250,000	(1,000,000)	250,000	151
152	K-12 Program - Non-FEFP Total	272,869,473	57,945,996	211,716,276	77,442,048	(31,878,710)	256,779,614	152
<b>Educational Media &amp; Technology Services</b>								
153	Capitol Technical Center	224,624	-	224,624			224,624	153
154	<i>Florida Channel Closed Captioning</i>	390,862	-	390,862			390,862	154
155	<i>Florida Channel Satellite Transponder Operations</i>	800,000	-	800,000			800,000	155
156	<i>Florida Channel Statewide Governmental and Cultural Affairs Programming</i>	497,522	-	497,522			497,522	156
157	<i>Florida Channel Year Round Coverage</i>	2,562,588	-	2,562,588			2,562,588	157
158	<i>Florida Public Radio Emergency Network Storm Center</i>	166,270	-	166,270			166,270	158
159	<i>Florida PBS Learning Media Content Library</i>	882,000	882,000	-			-	159
160	<i>Public Broadcasting - 13 Public Radio Stations</i>	1,300,000	-	1,300,000			1,300,000	160
161	<i>Public Broadcasting - 13 Public Television Stations</i>	3,996,811	-	3,996,811	-	-	3,996,811	161
162	Public Broadcasting	10,596,053	882,000	9,714,053	-	-	9,714,053	162
163	Educational Media & Technology Services Total	10,820,677	882,000	9,938,677	-	-	9,938,677	163

	Budget Items	2016-17 Appropriation	Deduct Nonrecurring Funds	2017-2018 Base Budget <u>GR \$</u> <u>Only</u>	Chair's Recommended 2017-18 Budget			
					Additional GR \$	Reductions	Total GR \$	
		-1-	-2-	-3-	-4-	-5-	-6-	
164	Non FEFP and Ed Media Total	289,866,293	62,686,182	221,654,953	77,442,048	(31,878,710)	266,718,291	164



## **Senate Appropriations Subcommittee on Pre-K-12 Education Implementing Bill**

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The implementing and administering provisions of this act apply to the General Appropriations Act for FY 2017-18.

Specifically, the bill:

- Incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.
- Provides that funds provided for instructional materials shall be released and expended as required in proviso.
- Amends the Digital Classrooms Allocation within the Florida Education Finance Program (FEFP) to:
  - Provide each district with a \$400,000 minimum and
  - Allow school districts to use a portion of the allocation for fixed capital outlay if the superintendent certifies to the Commissioner of Education that the requirements of the district's 2017-2018 digital classrooms plan have been met.
- Notwithstands s. 1013.64 (2)(a)6., F.S. to allow the Dixie County Middle/High School special facility project to exceed the statutory cost per student station limits.

## **Senate Appropriations Subcommittee on Pre-K-12 Education Conforming Bill**

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The bill amends current statutes to conform to the education appropriations in the General Appropriations Act for FY 2017-18.

Specifically, the bill:

- 1) Modifies the extra hour of reading at the 300 lowest-performing elementary schools by:
  - Making the program permanent. The program was established for three years beginning in the 2012-13 fiscal year, but has been extended annually in the Implementing Bill since 2015-16.
  - Expanding the program so that schools that improve performance so that they are no longer on the 300 lowest-performing list maintain the program for two additional academic years.
  - Expanding the program to include a 60-hour summer school component.
  - Codifying the methodology for calculating the allocation of Supplemental Academic Instruction (SAI) funds, which includes funds for the extra hour of reading requirement.
  - Requiring school districts to delineate the implementation design and reading intervention strategies for the program as part of their comprehensive reading plan.
  
- 2) Makes several technical changes to the Florida Education Finance Program (FEFP), specifically:
  - Modifying the federally connected student supplement to allow for recalculation throughout the year based on actual student membership and the tax-exempt valuation from the most recent assessment roll.
  - Authorizing recalculations of the exceptional student education (ESE) guaranteed allocation based on actual full-time equivalent (FTE) student membership as reported on student membership surveys throughout the school year.

- Permanently codifies the sparsity supplement calculation to compute the sparsity supplement for eligible districts with 20,000 and 24,000 FTE, by dividing the total number of FTE in all programs by the number of permanent senior high school centers in the district, not in excess of four.
  - Modifies the small, isolated high schools provision by expanding it to elementary schools, and establishing the criteria by which elementary schools may qualify.
  - Permanently codifies a provision that prohibits a school district from seeking a positive allocation adjustment because of an under allocation for a prior fiscal year caused by district error.
- 3) Modifies the qualification requirements and funding methodology for the High Growth District Capital Outlay Assistance Grant Program.
- 4) Adjusts the capital outlay full-time equivalent (COFTE) calculations to be consistent with FEFP FTE calculations relative to facilities space needs and COFTE determination procedures.
- 5) Requires the Auditor General to conduct an annual financial audit of the Florida School for the Deaf and the Blind, which is consistent with the requirement for school districts in counties with populations of fewer than 150,000 residents.

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2017, and ending June 30, 2018, and supplemental appropriations for the period ending June 30, 2017, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2017-2018 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 65, 69 through 69B, 70 through 78A, and 151, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 161 and sections 9, 14, 18, and 19, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

7 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA EDUCATIONAL  
FINANCE PROGRAM

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 91.

8 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - CLASS SIZE REDUCTION

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,319.08, for grades 4 to 8 shall be \$899.75, and for

grades 9 to 12 shall be \$901.92. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - DISTRICT LOTTERY AND  
SCHOOL RECOGNITION PROGRAM

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 78 through 90, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

83 SPECIAL CATEGORIES

GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL  
READINESS

From the funds in Specific Appropriation 83, the sum of \$3,038,813 from the General Revenue Fund shall be allocated as follows:

Mount Zion Early Education Pilot Program.....	1,750,000
Riviera Beach Early Learning Support Pilot Program.....	715,213
Manatee/Sarasota Early Education and Therapeutic Intervention Program.....	373,600
Business and Leadership Institute for Early Learning.....	200,000

From the funds in Specific Appropriation 83 in the Child Care and Development Block Grant Trust Fund, \$10,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 83, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Grant Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 83, \$15,000,000 is provided for the Child Care Executive Partnership, of which \$4,393,695 is from the General Revenue Fund and \$10,606,305 is from the Child Care and Development Block Grant Trust Fund. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 83, \$12,100,000 is provided to the Redlands Christian Migrant Association (RCMA) of which \$3,508,331 is from the General Revenue Fund, \$8,580,955 is from the Child Care and Development Block Grant Trust Fund, and \$10,714 is from the Federal Grants Trust Fund. The funds are provided for the RCMA to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 83, \$3,000,000 from the Child Care and Development Block Grant Trust Fund is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional

development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 83, \$110,000 from the General Revenue Fund is provided for the Literacy Jump Start Program in St. Lucie County to provide at-risk, academically challenged pre-school children, residing within high risk federally subsidized housing, a chance at success. The children will be immersed with a strong support system and an instructional approach designed to foster emergent literacy skills. This will be accomplished via (a) early literacy development in participating children; (b) parent engagement and literacy development; and (c) care coordination to ensure a smooth transition to voluntary prekindergarten and kindergarten.

From the funds in Specific Appropriation 83, \$15,500,000 from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. In coordination with the Office of Early Learning's approved program design, the local early learning coalitions will be responsible for the selection of participating providers, implementation of quality improvement strategies, and integration of local quality efforts. The intent of the Early Learning Performance Funding Project is to create a statewide quality rating improvement system to ensure parents and consumers of early childhood education services are able to easily identify and access quality programs in their local communities.

From the funds in Specific Appropriation 83, \$5,500,000 from the Child Care and Development Block Grant Trust Fund is provided for the Office of Early Learning to determine a program assessment baseline of School Readiness providers. The Office of Early Learning shall use the same program assessment tool utilized in the Early Learning Performance Funding Project. A program assessment must be conducted on every School Readiness provider that has at least 40 percent of children enrolled supported through School Readiness funding. All assessments must be completed by June 30, 2018. The Office of Early Learning shall use these assessment results, in combination with the Early Learning Performance Funding Project, to establish a baseline for a statewide quality rating improvement system.

From the funds in Specific Appropriation 83, \$1,883,957 from the General Revenue Fund is provided to the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 83, \$100,000 from the General Revenue Fund is provided for the Little Havana Activities and Nutrition Centers' Child Care Program for the purpose of subsidizing the cost of child care services for working poor families.

84 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL READINESS  
SERVICES

Funds in Specific Appropriation 84 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 84, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 84 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	10,176,143
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	12,199,670
Brevard.....	18,246,147

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Broward.....	44,307,584
Charlotte, DeSoto, Highlands, Hardee.....	8,965,088
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,323,283
Dade, Monroe.....	114,554,320
Dixie, Gilchrist, Levy, Citrus, Sumter.....	8,128,011
Duval.....	30,052,538
Escambia.....	14,275,224
Hendry, Glades, Collier, Lee.....	20,765,198
Hillsborough.....	44,805,971
Lake.....	7,153,088
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	17,082,033
Manatee.....	9,327,793
Marion.....	9,753,245
Martin, Okeechobee, Indian River.....	7,935,505
Okaloosa, Walton.....	7,936,425
Orange.....	38,171,700
Osceola.....	6,640,444
Palm Beach.....	35,991,310
Pasco, Hernando.....	14,597,853
Pinellas.....	30,489,393
Polk.....	19,912,910
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,602,842
St. Lucie.....	8,824,196
Santa Rosa.....	3,870,527
Sarasota.....	5,370,649
Seminole.....	8,800,353
Volusia, Flagler.....	14,507,779

From the funds in Specific Appropriation 84, \$500,000 from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 84, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

85 SPECIAL CATEGORIES  
GRANTS AND AIDS- EARLY LEARNING STANDARDS  
AND ACCOUNTABILITY

Funds in Specific Appropriation 85 are provided for the Voluntary Prekindergarten research-based pre- and post-assessment.

In addition, funds in Specific Appropriation 85 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87 SPECIAL CATEGORIES  
GRANTS AND AIDS - VOLUNTARY  
PREKINDERGARTEN PROGRAM

Funds in Specific Appropriation 87 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2017-2018, the base student allocation per full-time equivalent student for the school year program shall be \$2,529 and the base student allocation for the summer program shall be \$2,159. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 87 shall be allocated as follows:

Alachua.....	4,514,219
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,691,354



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Brevard.....	12,020,275
Broward.....	41,288,945
Charlotte, DeSoto, Highlands, Hardee.....	4,530,708
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,662,674
Dade, Monroe.....	58,855,137
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,463,527
Duval.....	24,621,594
Escambia.....	5,443,146
Hendry, Glades, Collier, Lee.....	20,527,177
Hillsborough.....	30,834,271
Lake.....	5,794,098
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,093,160
Manatee.....	6,943,733
Marion.....	5,794,049
Martin, Okeechobee, Indian River.....	5,974,684
Okaloosa, Walton.....	5,920,513
Orange.....	31,656,359
Osceola.....	8,439,249
Palm Beach.....	30,157,789
Pasco, Hernando.....	13,300,353
Pinellas.....	15,834,656
Polk.....	11,127,860
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,145,318
St. Lucie.....	6,225,963
Santa Rosa.....	2,817,332
Sarasota.....	4,989,056
Seminole.....	10,399,206
Volusia, Flagler.....	10,729,019

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2017-2018 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 7, 8, 9, 91, and 92.

91 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA EDUCATIONAL  
FINANCE PROGRAM

Funds provided in Specific Appropriations 7 and 91 shall be allocated using a base student allocation of \$4,294.93 for the FEFP.

Funds provided in Specific Appropriations 7 and 91 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,242.30.

From the funds provided in Specific Appropriations 7 and 91, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 7 and 91, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2017-2018 fiscal year.

Total Required Local Effort for Fiscal Year 2017-2018 shall be \$8,140,561,301. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2017-2018 shall be 0.748 mills. This

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millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 91 are based upon program cost factors for Fiscal Year 2017-2018 as follows:

1. Basic Programs
  - A. K-3 Basic.....1.107
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.001
2. Programs for Exceptional Students
  - A. Support Level 4.....3.619
  - B. Support Level 5.....5.526
3. English for Speakers of Other Languages .....1.212
4. Programs for Grades 9-12 Career Education.....1.001

From the funds in Specific Appropriations 7 and 91, \$1,078,156,086 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in 2016-2017 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 91, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 7 and 91, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to

use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

From the funds in Specific Appropriations 7 and 91, \$746,973,316 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year and a 60-hour summer school program for intensive reading instruction for the students in each of these schools. Also, beginning in the 2017-2018 fiscal year, schools that have improved student performance and are no longer on the 300 lowest performing list shall continue to provide the program, including the new summer school component, for two additional years. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2017. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

The funds provided for the Supplemental Academic Instruction allocation shall consist of a base amount that shall have a workload adjustment based on changes in FTE. In addition, an additional amount is provided for districts with schools on the list of the 300 lowest-performing elementary schools and for schools with improved performance that will continue the program for two years. District allocations from these additional funds shall be based on the 2015-2016 reported total expenditures for the program, each district's level of per student funding in the reading instruction allocation and the supplemental academic instruction categorical fund, and on the total FTE for each of the schools. The categorical funding shall be recalculated during the fiscal year following an updated designation of the 300 lowest-performing elementary schools and shall be based on actual student membership from the FTE surveys. If the recalculated total allocation is greater than the amount provided in the General Appropriations Act, the allocation shall be prorated to the level of the appropriation, based on each district's share of the total.

From the funds in Specific Appropriations 7 and 91, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year and a 60-hour summer school program for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. Also, beginning in the 2017-2018 fiscal year, schools that have improved student performance and are no longer on the 300 lowest performing list shall continue to provide the program, including the new summer school component, for two additional years. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an

optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 7 and 91, \$242,053,499 is provided for Instructional Materials including \$12,646,243 for Library Media Materials, \$3,456,640 for the purchase of science lab materials and supplies, \$13,286,751 for dual enrollment instructional materials, and \$3,233,030 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$315.20 for the 2017-2018 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2017-2018 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2018, that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 91, \$455,507,272 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 91, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 91, \$13,000,294 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965. The amount allocated for each eligible school district shall be recalculated during the year, using actual student membership, as amended, from the most recent February survey and the tax-exempt valuation from the most recent assessment roll. Upon recalculation, if the total allocation is greater than the amount provided in the General Appropriations Act, it must be prorated to the level of the appropriation based on each district's share of the total recalculated amount.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 91, \$60,000,000 is provided for the Digital Classrooms allocation as provided in 1011.62(12), Florida Statutes. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

92 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - CLASS SIZE REDUCTION

Funds in Specific Appropriations 8 and 92 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,319.08, for grades 4 to 8 shall be \$899.75, and for grades 9 to 12 shall be \$901.92. The class size reduction allocation shall be recalculated based on enrollment through the October 2017 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 92, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 105, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 93 through 113A shall be used to serve Florida students.

93 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS

Funds in Specific Appropriation 93 are provided for the Learning Through Listening program.

94 SPECIAL CATEGORIES  
GRANTS AND AIDS - ASSISTANCE TO LOW  
PERFORMING SCHOOLS

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

96 SPECIAL CATEGORIES  
GRANTS AND AIDS - MENTORING/STUDENT  
ASSISTANCE INITIATIVES

Funds provided in Specific Appropriation 96 shall be allocated as follows:

After Care and Mentoring Grant Program.....	5,000,000
Best Buddies.....	700,000
Big Brothers, Big Sisters.....	3,000,248
Florida Alliance of Boys and Girls Clubs.....	2,152,768
Teen Trendsetters.....	300,000

Funds in Specific Appropriation 96 for the After Care and Mentoring Grant Program are provided for competitive grants for non-profit, voluntary organizations that provide after-school and school-supplement programs to Florida children up to 13 years of age that promote academic growth, personal responsibility and citizenship as well as professionally-supported one-on-one relationships, leadership development and character development.

98 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
LEARNING RESOURCES CENTERS

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000

FY 2017-2018 PRE-K-12 EDUCATION CHAIR'S PROPOSED BUDGET

Keiser University..... 450,000

Each center shall provide a report to the Department of Education by September 1, 2018, for the 2017-2018 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

100 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING  
GRANTS PROGRAM

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

104 SPECIAL CATEGORIES  
GRANTS AND AIDS - AUTISM PROGRAM

Funds provided in Specific Appropriation 104 shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology)	
including \$391,650 for activities in Broward County	
through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 104. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2017.

107 SPECIAL CATEGORIES  
TEACHER PROFESSIONAL DEVELOPMENT

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrator Professional Development.....	7,000,000
Florida Association of District School	
Superintendents Training.....	500,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	306,182
Teacher of the Year.....	718,730
Teacher of the Year Summit.....	50,000
Principal Autonomy Pilot Program.....	210,000

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$718,730 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program.

Funds provided in Specific Appropriation 107 for Principal, Teacher,

or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

108 SPECIAL CATEGORIES  
GRANTS AND AIDS - STRATEGIC STATEWIDE  
INITIATIVES

Funds in Specific Appropriation 108 shall be allocated as follows:

Florida Safe Schools Assessment Tool.....	83,000
Florida Grants and Standards Instruction Tools.....	309,700
Advancement Via Individual Determination (AVID).....	700,000
300 Lowest Performing Schools Extra Hour Study.....	1,000,000
Substance Abuse Awareness and Education Pilot Program.....	200,000

Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.

Funds in Specific Appropriation 108 for the Florida Grants and Standards Instruction Tools shall be provided to Department of Education to provide subject matter experts and in-depth technical assistance to school districts and students for various technical systems.

Funds in Specific Appropriation 108 for Advancement Via Individual Determination (AVID) shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2016-2017 school year. School districts shall report student enrollments from the 2016-2017 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2018. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

Funds provided in Specific Appropriation 108 for the 300 Lowest Performing Schools Extra Hour Study shall be used by the Department of Education to contract with an independent third party consulting firm with experience in advanced analytics within K-12 education evaluation, to conduct an extra hour quantitative assessment to measure the reading growth for students participating in the extra hour program and produce statistically reliable measurements showing the extent to which that growth can be attributed to those students' participation in the extra hour program. In addition, an extra hour qualitative assessment shall be conducted with the results being used to identify schools that have successfully implemented the extra hour program, determine those schools best practices, disseminate those practices to schools struggling to implement the program, and monitor implementation to ensure that all extra hour schools are implementing the program correctly. The department shall submit the results of the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the

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House of Representatives by November 1, 2017.

Funds in Specific Appropriation 108 for the Substance Abuse Awareness and Education Pilot Program shall be used by the Department of Education to contract with the Hillsborough and Pinellas County School Districts and a local treatment facility such as Operation PAR and DACCO for development of a substance abuse and drug addiction prevention curriculum to be implemented in elementary, middle, and high schools.

110 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
ENHANCEMENTS

To extend the unique means for better educating students, funds in Specific Appropriation 110 shall be allocated as follows:

African American Task Force.....	300,000
All Pro Dad's Fatherhood Involvement in Literacy Campaign...	500,000
AMI Kids.....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Florida Afterschool Network/Ounce of Prevention Fund of Florida.....	200,000
Florida Children's Initiatives.....	600,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	230,000
Holocaust Task Force.....	100,000
Jobs for Florida's Graduates.....	1,500,000
Knowledge is Power Program (KIPP) Jacksonville.....	500,000
Lauren's Kids.....	1,000,000
Learning for Life.....	2,019,813
Mourning Family Foundation.....	1,000,000
National Flight Academy.....	500,000
Project to Advance School Success (PASS).....	508,983
Specialty Children's Hospital Patient Academics Program.....	425,000
State Science Fair.....	72,032
The SEED School of Miami.....	6,173,678
YMCA Youth in Government.....	300,000
After School All-Stars.....	1,967,667
Alternative Education Development Program.....	400,000
Breakthrough Miami.....	500,000
Brevard Public Schools Construction Vocational Training Program.....	500,000
Brevard Public Schools Transportation Funding.....	1,500,000
Broward Youth Suicide Awareness and Prevention Training.....	535,000
Central Florida Zoo/Seminole Schools Education Collaborative Communities in Schools.....	2,000,000
Culinary Training/Professional Training Kitchen.....	2,300,000
DaVinci Project Expansion.....	300,000
Destination Graduation.....	750,000
Evans Community School at UCF.....	500,000
First Tee Program.....	1,000,000
Florida Healthy Choices Coalition.....	200,000
Florida High-Demand Career Act.....	300,000
FloridaLearns STEM Scholars.....	2,900,000
Grow Your Own Teacher.....	1,000,000
Holocaust Memorial Resource and Education Center.....	91,803
Innovation and Engineering Pipeline Project.....	150,000
Kick Start.....	1,500,000
Kindness Matters Program.....	132,775
Life Changing Experiences.....	142,500
Next Generation Agriculture Education Programs.....	250,000
Rise Summer Math Academy.....	1,000,000
Seminole County Public Schools Aviation Program.....	90,531
Supervention Therapy Academy - Let's Read.....	500,000
Teacher on Special Assignment.....	20,000
The Art Factory at Winthrop Arts.....	125,000
United Sports of America.....	100,000
Vision Quest Screening Pilot Program.....	1,000,000
Volusia Schools STEM/Blended Learning.....	450,146
21st Century Skills Development.....	25,000
	1,000,000

Funds provided in Specific Appropriation 110 for the Learning for Life program are eligible to be used in any public school.

From the funds provided in Specific Appropriation 110 for the African American Task Force, \$200,000 shall be used by Florida A&M University to



contract with the St. Petersburg Branch of The Association for the Study of African-American Life and History to write a curriculum for Florida's school districts, teacher education training centers, and the implementation of the teaching of the history of African peoples and the contributions of African Americans to society. This effort shall include the development of instructional guidelines, a standardized framework, and supplemental materials and resources that include the African and African-American experience.

From the funds provided in Specific Appropriation 110 for Communities in Schools, \$300,000 is provided for the Jefferson County School District for services for students, including, but not limited to, mentoring, tutoring, identifying and coordinating health services, parent engagement activities, after-school programs, drug prevention programs, career readiness and exploration, college readiness, and life skills.

#### 111 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION

Funds in Specific Appropriation 111 from General Revenue shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Communication/Autism Navigator.....	1,353,292
Family Cafe.....	450,000
Florida Diagnostic and Learning Resources System Associate Centers.....	577,758
Florida Instructional Materials Center for the Visually Impaired.....	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	247,849
Nature's Paradise.....	250,000
Outreach Autism Services Network Ocala Preparatory Academy..	262,000
Portal to Exceptional Education Resources.....	20,000
Special Olympics.....	250,000

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance.....	750,322
Portal to Exceptional Education Resources.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing.....	191,828
Very Special Arts.....	334,000

Funds in Specific Appropriation 111 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 111 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP.

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The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2017-2018 fiscal year to the Department of Education by September 30, 2018.

112 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2018, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2017-2018 fiscal year.

113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
PUBLIC SCHOOLS SPECIAL PROJECTS

Funds in Specific Appropriation 113A are provided for the Performing Arts Auditorium at Zelda Glazer.

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

119 SPECIAL CATEGORIES

GRANTS AND AIDS - PUBLIC BROADCASTING

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 127 through 139, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2017, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2017-2018 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2017, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 127 through 139, the Department of Education shall publish on the Florida Department of Education website by December 31, 2017, from each school district's

FY 2017-2018 PRE-K-12 EDUCATION CHAIR'S PROPOSED BUDGET

Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2017.

Funds provided in Specific Appropriations 127 through 139 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

129 EXPENSES

From the funds provided in Specific Appropriation 129, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2017-2018 fiscal year.

# CourtSmart Tag Report

**Room:** KN 412  
**Caption:** Appropriations Subcommittee on Pre-K - 12 Education

**Case No.:**

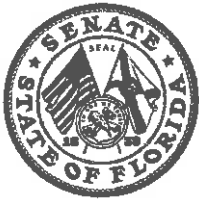
**Type:**  
**Judge:**

**Started:** 3/29/2017 9:04:22 AM

**Ends:** 3/29/2017 9:16:40 AM

**Length:** 00:12:19

**9:04:21 AM** Call to Order- Sen. Simmons (Chair)  
**9:04:55 AM** Roll Call  
**9:05:01 AM** Quorum Present  
**9:05:14 AM** TAB 1 Review and Discussion of Fiscal Year 2017-2018 Budget Issues Relating to PreK-12  
**9:06:37 AM** Introduction of TAB 1A, B, C, D, E and F Sen. Simmons  
**9:15:04 AM** Sen. Lee- motion to make technical adjustments  
**9:15:07 AM** Motion Adopted  
**9:15:20 AM** Sen. Lee- motion to accept Chair's proposal on PreK-12 budget, proviso language, conforming and implementing  
**9:15:24 AM** Motion adopted  
**9:15:48 AM** Sen. Lee - motion to forward budget recommendations to full appropriations committee  
**9:16:12 AM** Motion adopted  
**9:16:26 AM** Vice Chair Young - adjourn



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**SENATOR DENISE GRIMSLEY**  
26th District

**COMMITTEES:**

Appropriations Subcommittee on General  
Government, *Chair*  
Ethics and Elections, *Vice Chair*  
Agriculture  
Appropriations  
Appropriations Subcommittee on Pre-K - 12  
Education  
Governmental Oversight and Accountability

**SELECT COMMITTEE:**

Joint Select Committee on Collective Bargaining

March 29, 2017

The Honorable David Simmons, Chair  
Appropriations Subcommittee on Pre-K-12 Education  
Room 201, The Capitol  
404 S. Monroe Street  
Tallahassee, Florida 32399-1100

Dear Chair Simmons:

I respectfully request permission to be excused from our committee meeting on March 29, 2017.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Denise Grimsley".

Denise Grimsley  
State Senator, District 26

DG/mm

**REPLY TO:**

- ☐ 295 E. Interlake Boulevard, Lake Placid, Florida 33852 (863) 465-2626
- ☐ 212 East Stuart Avenue, Lake Wales, Florida 33853 (863) 679-4847
- ☐ 413 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5026

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore