

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON EDUCATION
Senator Stargel, Chair
Senator Diaz, Vice Chair

MEETING DATE: Wednesday, February 6, 2019
TIME: 4:00—6:00 p.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Stargel, Chair; Senator Diaz, Vice Chair; Senators Baxley, Book, Flores, Montford, Pizzo, and Simmons

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation of Governor's Fiscal Year 2019-2020 Budget Recommendations: -Department of Education -Office of Early Learning -Board of Governors		Presented

Other Related Meeting Documents

GOVERNOR RON DESANTIS

BOLD VISION FOR A
BRIGHTER FUTURE

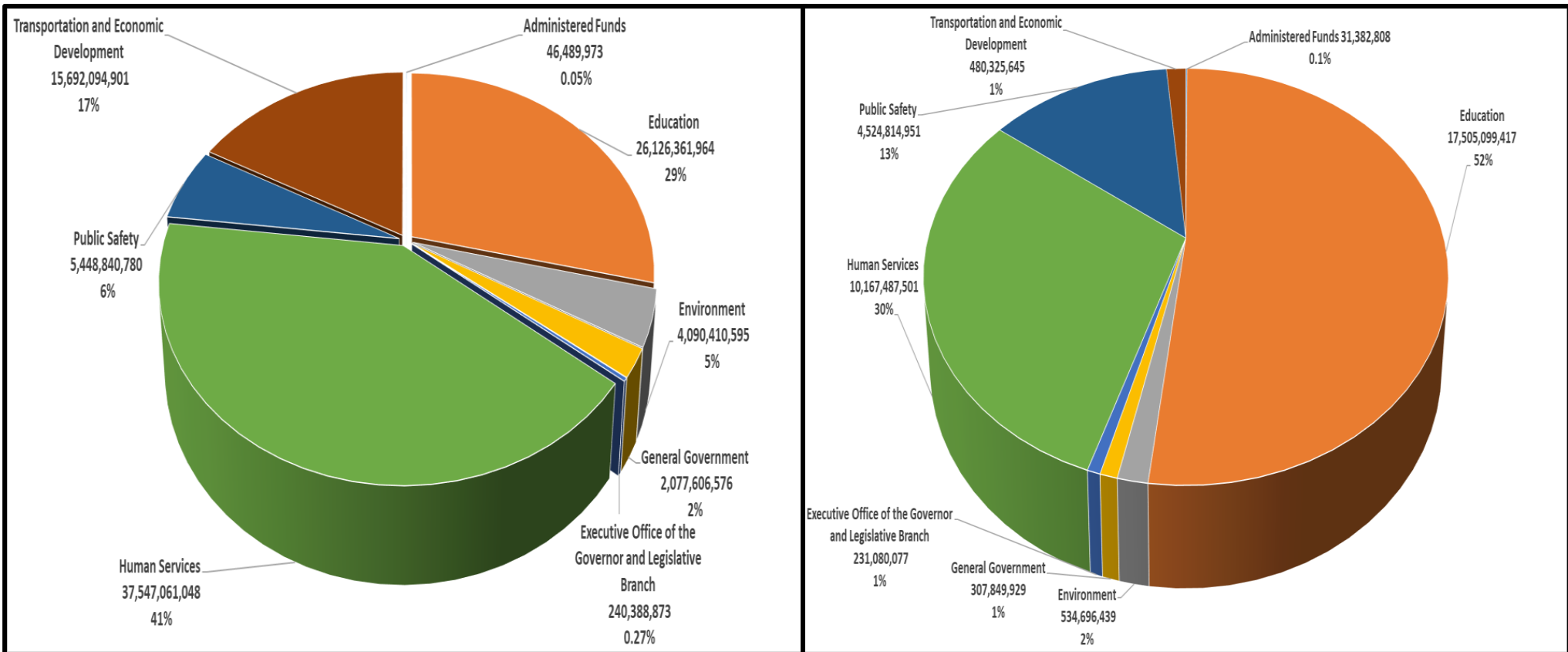


2019-2020 BUDGET & POLICY RECOMMENDATIONS

Governor's Recommended Budget Fiscal Year 2019-2020

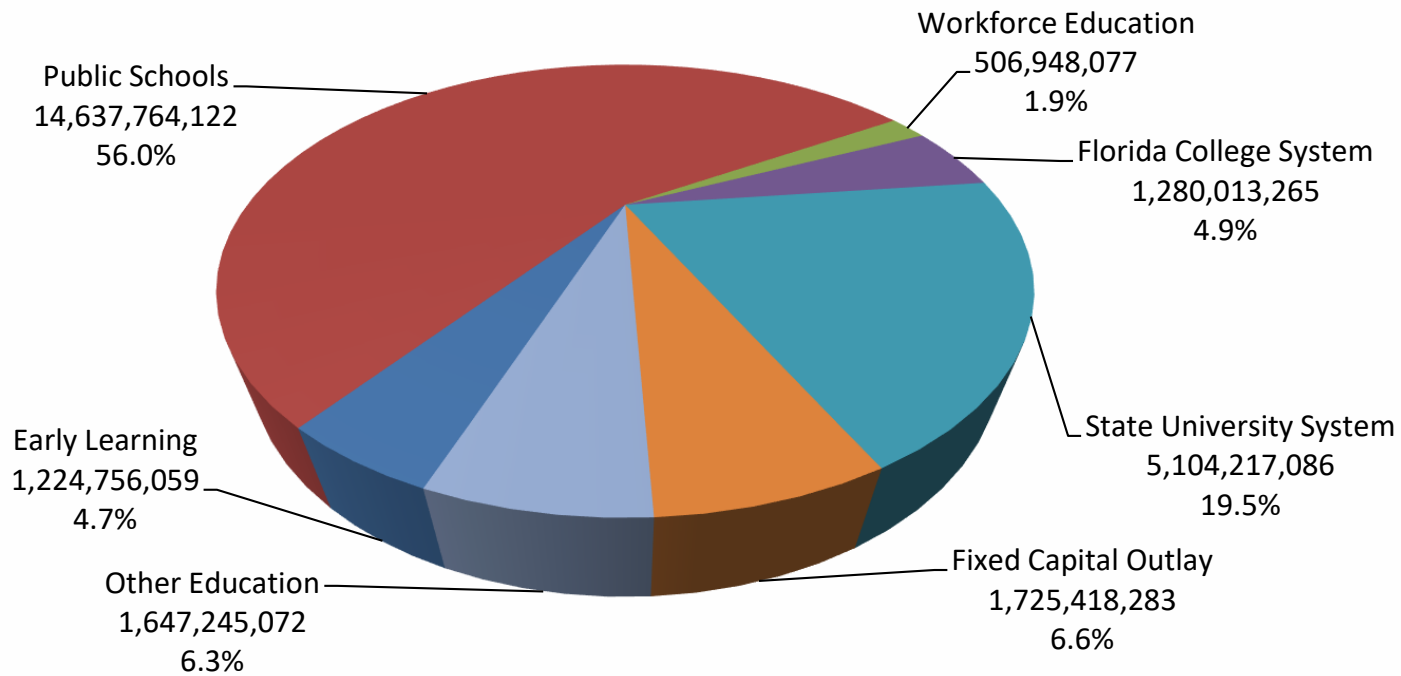
Total Budget
\$91.3 Billion

General Revenue
\$33.8 Billion



Governor's Recommended Budget Fiscal Year 2019-2020

Education - \$26.1 Billion



Note: The following is excluded in this chart: 1) local funds in the amount of \$9.4 billion; 2) K-12 Workforce Tuition revenue in the amount \$43.9 million; and 3) Community College Tuition Revenues in the amount of \$814.4million.



Governor's Recommended Budget Fiscal Year 2019-2020

K-12 Public Education

Florida Education Finance Program (FEFP)	Amount
K-12 Public Schools – Total Funding	\$21.7 billion
K-12 Public Schools – State Funding Increase	\$425 million
K-12 Public Schools – Local Funding Increase	\$142.5 million
K-12 Public Schools – Per-Student Funding Increase	\$224.00 to \$7,653
FEFP – Safe Schools Allocation Increase	\$50 million to \$211.9 million
FEFP – Mental Health Allocation Increase	\$10 million to \$79.2 million
FEFP – Recruit and Retain Great Teachers and Principals	\$423 million



Governor's Recommended Budget Fiscal Year 2019-2020

Key Investments in Education

Major Issues Funded	Amount
Security Funding for Jewish Day Schools	\$2.5 million
Promoting Computer Science	\$10 million
Pathways to a Career Opportunity	\$10 million
Work Florida Initiative	\$26 million
Last Mile College Completion	\$1.5 million
Gardiner Scholarship Increase	\$18.8 million



Governor's Recommended Budget Fiscal Year 2019-2020

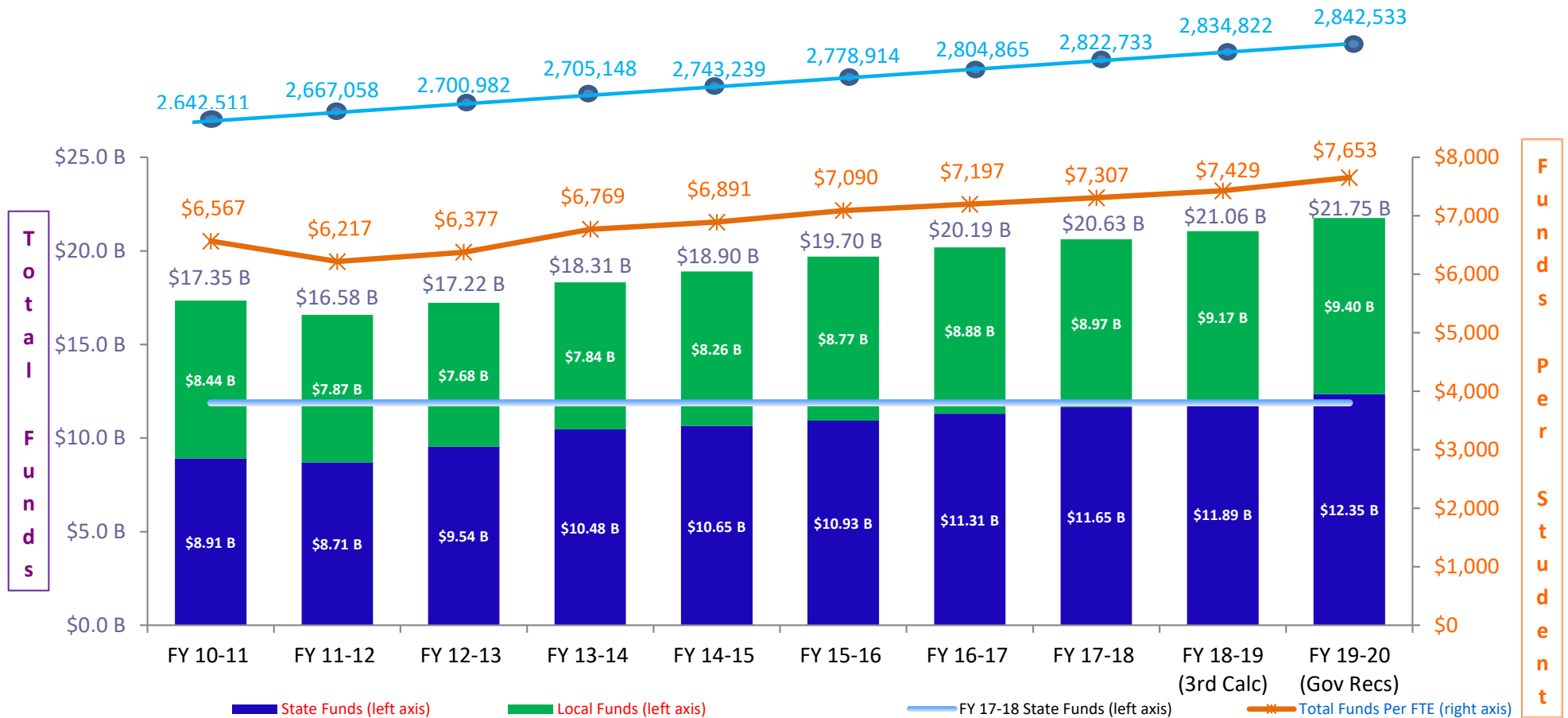
Key Investments in Education

Major Issues Funded	Amount
Performance Funding for K-12 and College Workforce Programs Increase	\$14.5 million to \$20.5 million
Performance Funding for State Colleges Increase	\$30 million to \$120 million
Performance Funding for State Universities Increase	\$30 million to \$620 million



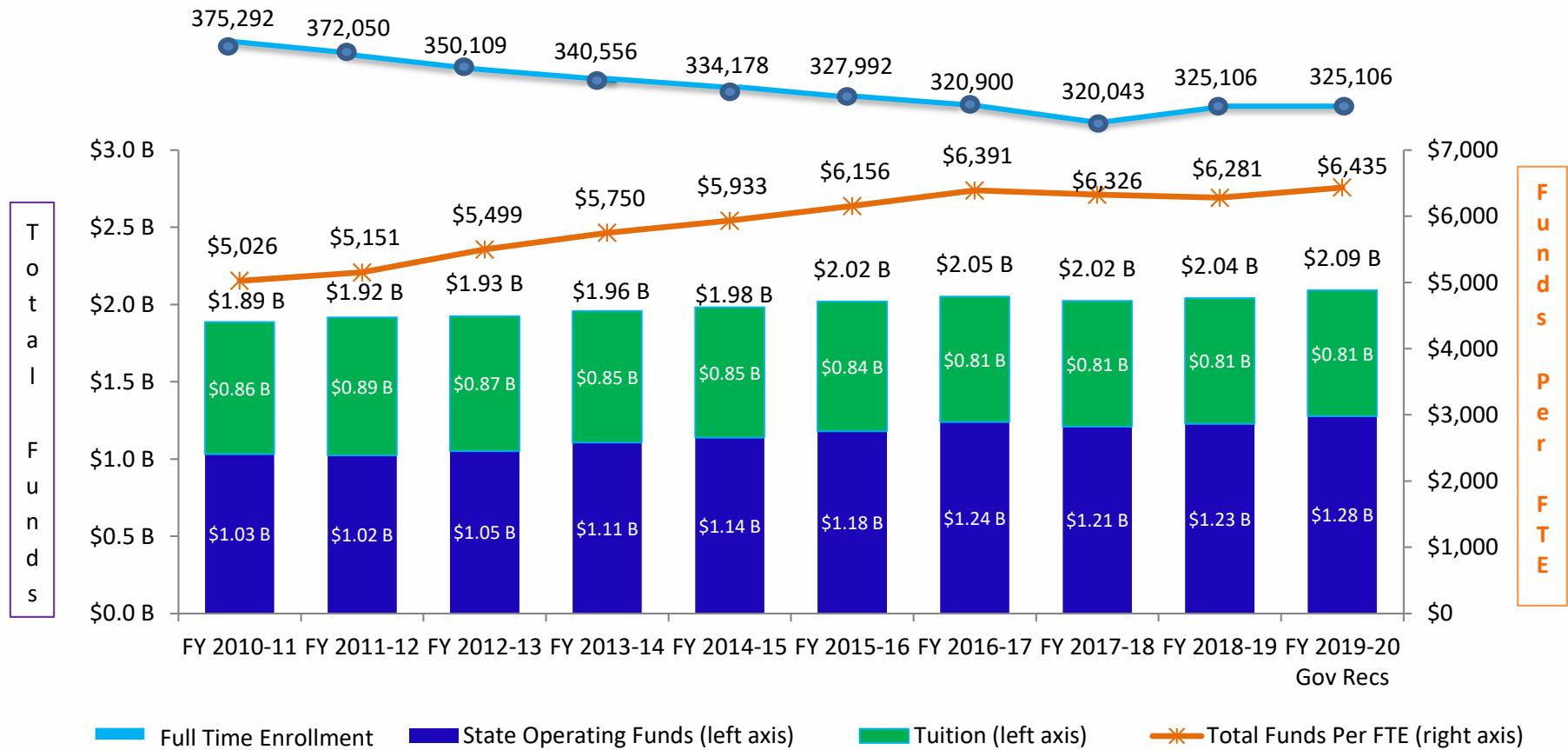
Governor's Recommended Budget Fiscal Year 2019-2020

Historic Total, State, & Per Student K-12 Public School Funding and Student Enrollment



Governor's Recommended Budget Fiscal Year 2019-2020

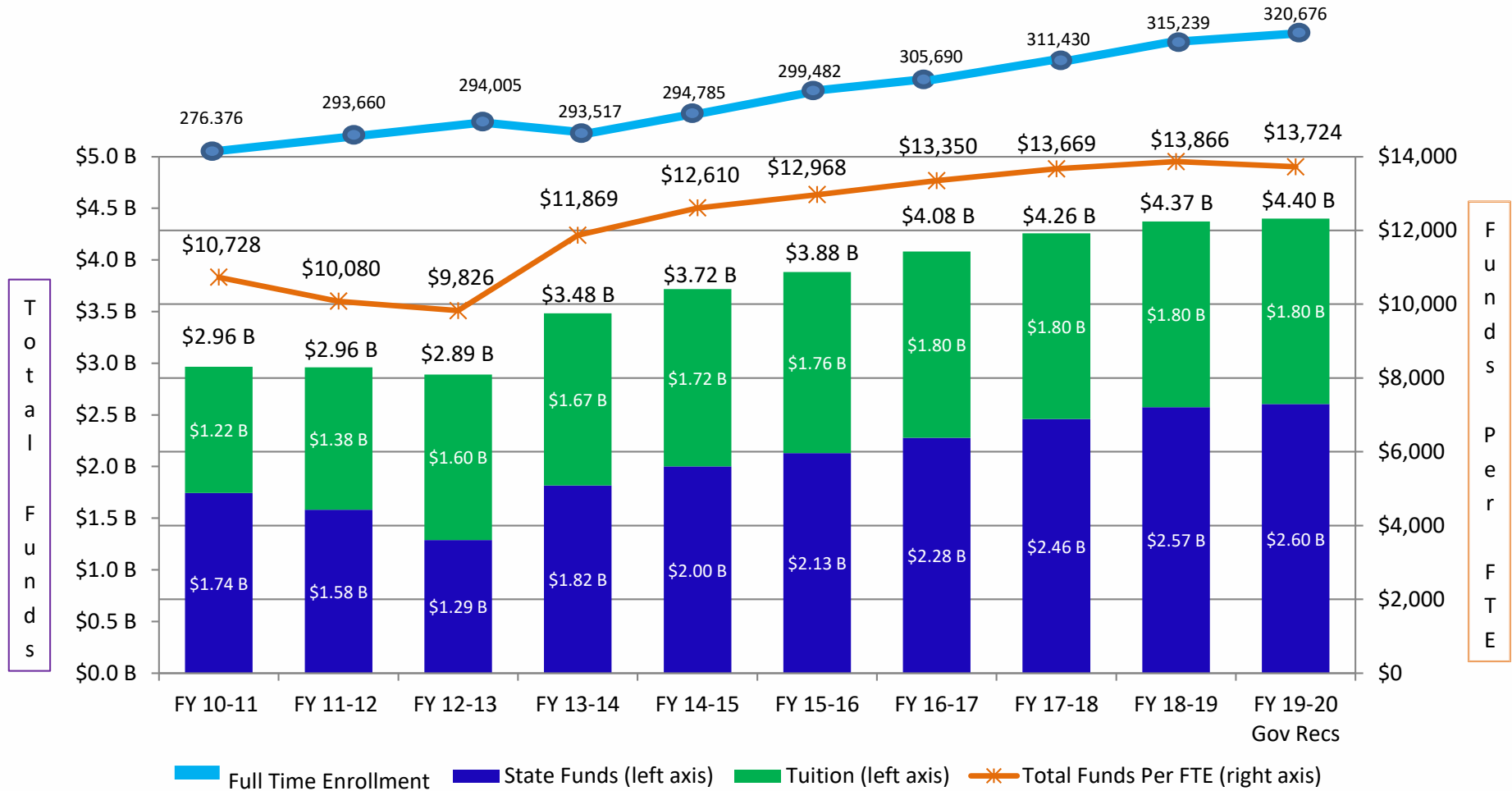
History of Florida College System Operating Funding



Governor's Recommended Budget Fiscal Year 2019-2020

Historic Total & State Operating Funding and Enrollment for the
State University System

(Excludes Moffitt, UF-IFAS, Health Science Centers and Medical School Appropriations and FTE Students)



Governor's Recommended Budget Fiscal Year 2019-2020

Education Budget Recommendations



1

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-6-19

Meeting Date

Bill Number (if applicable)

Topic Governor's Recommended Budget

Amendment Barcode (if applicable)

Name Cynthia Kelly

Job Title Budget Director

Address _____
Street

Phone 850-717-9507

City

State

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Governor's Office

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

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2/6/19
Meeting Date

Bill Number (if applicable)

Topic LOVE LEARNING ACADEMY

Amendment Barcode (if applicable)

Name GARY MONTGOMERY

Job Title PASTOR

Address 604 EUGENIA ST

Phone 88291-0091

Street

TALLAHASSEE FL 32310

City

State

Zip

Email gary@wewlivingstones.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing LIVING STONES

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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CourtSmart Tag Report

Room: KN 412 **Case No.:**
Caption: Senate Appropriations Subcommittee on Education

Type:
Judge:

Started: 2/6/2019 4:02:35 PM
Ends: 2/6/2019 4:20:27 PM **Length:** 00:17:53

4:02:33 PM	Call to Order and Roll Call
4:03:12 PM	Chair Stargel
4:03:21 PM	Senator Baxley
4:05:27 PM	Chair Stargel
4:05:34 PM	Cynthia Kelly, Budget Director, Governor's Office
4:11:14 PM	Senator Pizzo
4:11:48 PM	Cynthia Kelly
4:12:02 PM	Senator Flores
4:12:42 PM	Cynthia Kelly
4:13:11 PM	Senator Pizzo
4:13:29 PM	Cynthia Kelly
4:14:24 PM	Senator Montford
4:15:13 PM	Cynthia Kelly
4:15:28 PM	Senator Montford
4:15:45 PM	Chair Stargel
4:16:05 PM	Gary Montgomery, Love Learning Academy
4:19:59 PM	Chair Stargel
4:20:08 PM	Meeting Adjourned