

<b>Tab 1</b>	<b>CS/SB 884</b> by <b>EP, Hutson</b> ; (Compare to CS/CS/H 00823) Shark Fins
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**COMMITTEE MEETING EXPANDED AGENDA****APPROPRIATIONS SUBCOMMITTEE ON THE  
ENVIRONMENT AND NATURAL RESOURCES****Senator Bradley, Chair**  
**Senator Book, Vice Chair****MEETING DATE:** Wednesday, March 29, 2017**TIME:** 9:00—10:30 a.m.**PLACE:** 301 Senate Office Building**MEMBERS:** Senator Bradley, Chair; Senator Book, Vice Chair; Senators Braynon, Hukill, Hutson, Latvala, Mayfield, and Stewart

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	<b>CS/SB 884</b> Environmental Preservation and Conservation / Hutson (Similar CS/H 823)	Shark Fins; Prohibiting persons from possessing separated shark fins except under certain conditions; providing penalties; prohibiting persons with suspended or revoked saltwater license privileges from engaging in certain activities, etc.  EP 03/14/2017 Fav/CS AEN 03/29/2017 Favorable AP	Favorable Yeas 5 Nays 0
2	Review and Discussion of Fiscal Year 2017-2018 Budget Issues Relating to:		Discussed
	Department of Agriculture and Consumer Services		
	Department of Citrus		
	Department of Environmental Protection		
	Fish and Wildlife Conservation Commission		
	Other Related Meeting Documents		

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Appropriations Subcommittee on The Environment and Natural Resources

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BILL: CS/SB 884

INTRODUCER: Environmental Preservation and Conservation Committee and Senator Hutson

SUBJECT: Shark Fins

DATE: March 28, 2017

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Istler	Rogers	EP	<b>Fav/CS</b>
2. Reagan	Betta	AEN	<b>Recommend: Favorable</b>
3. _____	_____	AP	_____

**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

CS/SB 884 codifies the prohibition against shark finning established by the Florida Fish and Wildlife Conservation Commission (FWC) by rule and provides enhanced penalties for violations.

The bill has no fiscal impact on state revenues except to the extent people violate the new law and the enhanced financial penalties are imposed for such violations.

**II. Present Situation:**

Pursuant to Article IV, s. 9 of the Florida Constitution, the Florida Fish and Wildlife Conservation Commission exercises the regulatory and executive powers with respect to marine life, including sharks.<sup>1</sup> Florida's shark population is diverse and includes species that range in size from only a few feet to more than 40 feet in total length.<sup>2</sup> Most species of sharks have slow rates of growth and late age-at-maturity, which limits their ability to withstand fishing pressure and have a longer recovery time in response to overfishing.<sup>3</sup>

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<sup>1</sup> FLA. CONST. art. IV, s. 9.

<sup>2</sup> University of Florida's Institute of Food and Agricultural Sciences (IFAS), *Common Sharks in Florida*, SGEF-203 (Reviewed Nov. 2016), available at <http://edis.ifas.ufl.edu/pdf/SG/SG06200.pdf> (last visited Mar. 9, 2017).

<sup>3</sup> United Nations Food and Agriculture Organization of the United Nations (FAO), *International Plan of Action for Conservation and Management of Sharks*, <http://www.fao.org/ipoa-sharks/background/sharks/en/> (last visited Mar. 9, 2017).

Global shark catches have tripled since 1950 and reached an all-time high of 888,000 tons in 2000.<sup>4</sup> Because overfishing in some areas of the world's oceans has led to concerns for the populations of some shark species, adequate conservation and management of shark populations has become increasingly important on a global scale.<sup>5</sup> In response to concerns about growing shark harvests internationally, many countries have banned shark fishing in their waters in favor of promoting tourism opportunities relating to sharks.<sup>6</sup>

### Harvesting Sharks off Florida's Coast

Fishermen harvest sharks primarily for their meat, fins, skin, cartilage, and liver.<sup>7</sup> Meat from some species of shark is an important dietary component in many developing countries, and shark fins, the most valuable of shark products, are used to make traditional shark fin soup, which is a delicacy in the Chinese culture.<sup>8</sup> However, despite the high value of some shark products, sharks historically have been considered a low-value fish and mostly seen as a by-product of other more profitable fisheries, such as tuna.<sup>9</sup>

Within Florida's seaward boundary, the use of hook and line gear is the only lawful means to harvest sharks in or from the waters of the state.<sup>10</sup> A person may not harvest in or from the waters of the state more than one shark per day.<sup>11</sup> The possession of more than two sharks harvested from the state waters aboard any vessel with two or more persons is prohibited.<sup>12</sup> While certain species of shark, including any part of these species, are prohibited under state law from being harvested, possessed, landed, purchased, sold, or exchanged in the state, the prohibition does not apply to sharks harvested lawfully in federal waters when the shark is transported directly through state waters.<sup>13</sup>

Due to Florida's strict regulations, the state's commercial shark fishery occurs mainly in federal waters off Florida's coast.<sup>14</sup> The National Oceanic and Atmospheric Administration National Marine Fisheries Service (NOAA Fisheries) manages commercial shark fishing with a series of quotas that apply throughout the Atlantic Ocean and Gulf of Mexico waters. Florida's commercial fishermen are subject to these quotas. Shark quotas are assigned by species groups

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<sup>4</sup> *Id.*

<sup>5</sup> *Id.*; see Boris Worm, Brendal Davis, Lisa Kettmer, Christine A. Ward-Paige, Demian Chapman, Michael R. Heithaus, Steven Kessel, and Samuel H. Gruber, *Global catches, exploitation rates, and rebuilding options for sharks*, Marine Policy 40 (2013) 194-204, available at <http://www.sciencedirect.com/science/article/pii/S0308597X13000055> (last visited Mar. 9, 2017).

<sup>6</sup> U.S. Department of Commerce National Oceanic and Atmospheric Administration (NOAA), *Shark Finning Report to Congress Pursuant to the Shark Finning Prohibition Act*, 2 (2015) available at [http://www.nmfs.noaa.gov/sfa/laws\\_policies/sca/documents/shark-finning-report-2015.pdf](http://www.nmfs.noaa.gov/sfa/laws_policies/sca/documents/shark-finning-report-2015.pdf) (last visited Mar. 10, 2017).

<sup>7</sup> *Id.*

<sup>8</sup> *Id.*

<sup>9</sup> Frans Teutscher, FAO, *Sharks (Chondrichthyes)*, <http://www.fao.org/docrep/006/Y5261E/y5261e08.htm> (last visited Mar. 9, 2017).

<sup>10</sup> Fla. Admin. Code R. 68B-44.003; Florida's seaward boundary extends 9 nautical miles in the Gulf of Mexico and 3 nautical miles in the Atlantic.

<sup>11</sup> *Id.*

<sup>12</sup> *Id.*

<sup>13</sup> Fla. Admin. Code R. 68B-44.008.

<sup>14</sup> See Florida Fish and Wildlife Conservation Commission (FWC), *Sharks and Shark Fins* (Oct. 10, 2016) (on file with the Senate Environmental Preservation and Conservation Committee).

and some quotas are linked to other groups. For example, if a quota for one species group is reached, all the species groups linked to that one will also close. Quotas are also adjusted from year to year to account for any quotas that were exceeded in the previous year. There are separate quotas for sharks harvested in the Atlantic Ocean and Gulf of Mexico waters.<sup>15</sup>

To commercially harvest sharks, an individual must possess a federal annual vessel permit.<sup>16</sup> The commercial harvest season technically spans the entire year, but, as quotas are met, the Marine Fisheries Commission closes waters to harvesting.<sup>17</sup> A commercial harvester may only sell sharks, or any parts thereof, to a holder of a valid federal Atlantic shark dealer permit.<sup>18</sup> Commercial harvesting permits are not “open access,” meaning the permit must be transferred from someone who currently holds a permit and chooses to sell that permit and leave the fishery. No new permits are being issued.<sup>19</sup> As of 2014, there were a total of 219 permits issued for the Atlantic Ocean and Gulf of Mexico fisheries, and Florida residents held 129 of them. New Jersey and North Carolina residents held the next highest number with 22 and 18 permits, respectively.<sup>20</sup>

### **Shark Finning**

Shark finning is the practice of removing and retaining shark fins at sea while discarding the remainder of the shark’s body, often while the shark is still alive, into the waters. In Florida, the practice of shark finning was prohibited in 1992 by requiring sharks harvested to be landed in a whole condition.<sup>21</sup> Violations of shark finning rules are Level Two offenses, which are second degree misdemeanors, punishable by up to 60 days in jail and up to a \$500 fine.<sup>22</sup>

In the United States, shark finning was prohibited in 2000.<sup>23</sup> In 2010, the Shark Conservation Act strengthened the prohibition by improving the ability to enforce the shark finning prohibition by making it unlawful to:

- Remove any of the fins of a shark, including the tail, at sea;
- Have custody, control, or possession of any such fin aboard a fishing vessel unless it is naturally attached to the corresponding carcass;
- Transfer any such fin from one vessel to another vessel at sea; or
- Land any such fin that is not naturally attached to the corresponding carcass or land any shark carcass without such fins naturally attached.<sup>24</sup>

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<sup>15</sup> See NOAA Fisheries, *Shark Landings Updates*, <http://www.nmfs.noaa.gov/sfa/hms/species/sharks/Landings/index.html>, for a current list of quotas. NOAA Fisheries publishes reported shark landings on a monthly basis. The landings reports list updated total landings for the year and yearly quotas for various shark species in Atlantic and Gulf waters.

<sup>16</sup> Fla. Admin. Code R. 68B-44.005.

<sup>17</sup> Fla. Admin. Code R. 68B-44.006.

<sup>18</sup> Fla. Admin. Code R. 68B-44.005.

<sup>19</sup> 50 C.F.R. s. 635.4 (2013).

<sup>20</sup> FWC, *Senate Bill 540 Agency Analysis* (Feb. 2014) (on file with the Senate Committee on Environmental Preservation and Conservation).

<sup>21</sup> Fla. Admin. Code R. 68B-44.004.

<sup>22</sup> See ss. 379.401(2)5., 775.082, and 775.083, F.S.; note that there are enhanced penalties for subsequent violations.

<sup>23</sup> 16 U.S.C. s. 1857 (2000).

<sup>24</sup> 16 U.S.C. s. 1826 (2010).

A person who violates these federal laws may be subject to a civil penalty of up to \$100,000 for each violation, as determined by the U.S. Secretary of Commerce.<sup>25</sup>

While the practice of shark finning is prohibited in the United States, the trade in shark fins is legal. In 2011, the last year for which full global data is available, the total declared value of world exports was \$438.6 million for 17,154 tons imported.<sup>26</sup> The United States is both an importer and exporter of shark fins.<sup>27</sup> In 2011, the U.S. exported 38 tons of shark fins and imported 58 tons.<sup>28</sup> A number of the countries that the U.S. imports shark fins from do not have a ban in place, such as China, Indonesia, and Japan. In response, some U.S. states have passed laws to ban the trade of shark fins, such states include Hawaii, California, Oregon, Washington, Illinois, Maryland, Delaware, New York, Massachusetts, and Texas.<sup>29</sup>

California's ban on trade in shark fins was challenged in federal court. On appeal, the plaintiffs alleged that the ban violated the Supremacy Clause under Art. VI of the U.S. Constitution and the Commerce Clause under Art. I, s. 8 of the U.S. Constitution.<sup>30</sup> The United States District Court held that states are authorized to regulate "on-land activities," as the Magnuson-Stevens Fishery Conservation and Management Act was enacted as a federal-state partnership and expressly preserved the jurisdiction of the states over fishery management within their boundaries.<sup>31</sup> Additionally, the court held that the ban did not violate the Commerce Clause as it does not "interfere with activity that is inherently national or that requires a uniform system of regulation," and its purpose is to "conserve state resources, prevent animal cruelty, and protect wildlife and public health," purposes which are matters of local concern.<sup>32</sup>

### III. Effect of Proposed Changes:

CS/SB 884 defines the term:

- "Land" to mean "the physical act of bringing a harvested shark organism, or any part thereof, ashore;"
- "Shark" to mean "any of the species from the superorder *Selachimorpha*;"
- "Shark fin" to mean "the detached fin of a shark, including the caudal or tail fin, or any portion thereof."

The bill codifies the prohibition against shark finning established by the Florida Fish and Wildlife Conservation Commission (FWC) by rule.<sup>33</sup> The bill prohibits the possession of a shark fin in or on the waters of this state which has been separated from a shark or the landing of a separated shark fin in this state, unless:

<sup>25</sup> 16 U.S.C. s. 1858 (2014).

<sup>26</sup> FAO, *State of the global market for shark products*, 1 (2015), available at <http://www.fao.org/3/a-i4795e.pdf> (last visited Mar. 10, 2017).

<sup>27</sup> *Id.* at 85.

<sup>28</sup> *Id.* at 19, 21.

<sup>29</sup> See HAW. REV. STAT. § 188-40.7; CAL. FISH & GAME § 2021; OR. REV. STAT. § 509.160; WASH. REV. CODE § 77.15.770; 515 ILL. COMP. STAT. 5/5-30; MD CODE ANN., NAT. RES. § 4-747; DEL. CODE TIT. 7, § 928A; N.Y. ENVTL. CONSERV. LAW § 13-0338; MASS. GEN. LAWS ch. 130, § 106; and TEX. PARKS & WILD. CODE § 66.2161.

<sup>30</sup> *Chinatown Neighborhood Ass'n. vs. Harris*, 794 F.3d 1136 (9th Cir. 2015), *cert. denied*, 136 S.Ct. 2448 (2016).

<sup>31</sup> *Id.*

<sup>32</sup> *Id.*

<sup>33</sup> See Fla. Admin. Code R. 68B-44.004.

- Authorized by commission rule; or
- Such fin has been lawfully obtained on land, prepared by taxidermy, and is possessed for the purposes of display.

The bill subjects commercial harvesters to the following penalties:

- For a first violation, a misdemeanor of the second degree, punishable by up to 60 days in jail or a \$500 fine. In addition, the commission shall assess an administrative fine of \$5,000 and suspend all of the harvester's saltwater license privileges under this chapter for 180 days.
- For a second violation, a misdemeanor of the second degree, punishable by up to 60 days in jail or a \$500 fine. In addition, the commission shall assess an administrative fine of \$10,000 and suspend all of the harvester's saltwater license privileges under this chapter for 180 days.
- For a third and any subsequent violations, a misdemeanor of the first degree, punishable by up to one year in jail or a \$1,000 fine. In addition, the commission shall assess an administrative fine of \$10,000 and permanently revoke all of the harvester's saltwater license privileges under this chapter.

The bill clarifies that while a commercial harvester's license privileges are under suspension or revocation, a person may not participate in the taking or harvesting, or attempt the taking or harvesting, of saltwater products from any vessel within the waters of the state; be aboard any vessel on which a commercial quantity of saltwater products is possessed through an activity requiring a license pursuant to this chapter; or engage in any other activity requiring a license, permit, or certificate issued pursuant to this chapter.

The bill subjects individuals who are not commercial harvesters to the following penalties:

- For a first violation, a misdemeanor of the second degree, punishable by up to 60 days in jail or a \$500 fine. In addition, the commission shall assess an administrative fine of up to \$5,000.
- For a second violation, a misdemeanor of the first degree, punishable by up to one year in jail or a \$1,000 fine. In addition, the commission shall assess an administrative fine of up to \$10,000.
- For a third and any subsequent violations, a misdemeanor of the first degree, punishable by up to one year in jail or a \$1,000 fine. In addition, the commission shall assess an administrative fine of no less than \$5,000, but not more than \$10,000.

The bill takes effect October 1, 2017.

#### **IV. Constitutional Issues:**

##### **A. Municipality/County Mandates Restrictions:**

None.

##### **B. Public Records/Open Meetings Issues:**

None.

C. Trust Funds Restrictions:

None.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill has no fiscal impact on state revenues except to the extent people violate new law and the enhanced penalties are imposed for such violations.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill creates section 379.2426 of the Florida Statutes.

**IX. Additional Information:**

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS by Environmental Preservation and Conservation on March 14, 2016:**

The CS removes the provisions of the bill relating to the prohibition on possession or trade in shark fins and, instead, codifies the current prohibition on shark finning and provides enhanced penalties relating thereto.

B. Amendments:

None.



By the Committee on Environmental Preservation and Conservation;  
and Senator Hutson

592-02438-17

2017884c1

A bill to be entitled

An act relating to shark fins; creating s. 379.2426,  
F.S.; defining terms; prohibiting persons from  
possessing separated shark fins except under certain  
conditions; providing penalties; prohibiting persons  
with suspended or revoked saltwater license privileges  
from engaging in certain activities; providing an  
effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 379.2426, Florida Statutes, is created  
to read:

379.2426 Possession of separated shark fins on the water  
prohibited; penalties.—

(1) "As used in this section, the term:

(a) "Land" means the physical act of bringing a harvested  
organism, or any part thereof, ashore.

(b) "Shark" means any of the species from the superorder  
*Selachimorpha*.

(c) "Shark fin" means the detached fin of a shark,  
including the caudal or tail fin, or any portion thereof.

(2) A person may not possess in or on the waters of this  
state a shark fin that has been separated from a shark or land a  
separated shark fin in this state, unless:

(a) Such possession is authorized by commission rule; or

(b) Such fin has been lawfully obtained on land, prepared  
by taxidermy, and is possessed for the purposes of display.

(3) A commercial harvester who commits a violation of this

592-02438-17

2017884c1

section is subject to the following penalties:

(a) For a first violation, a misdemeanor of the second  
degree, punishable as provided in s. 775.082 or s. 775.083. In  
addition, the commission shall assess an administrative fine of  
\$5,000 and suspend all of the harvester's saltwater license  
privileges under this chapter for 180 days.

(b) For a second violation, a misdemeanor of the second  
degree, punishable as provided in s. 775.082 or s. 775.083. In  
addition, the commission shall assess an administrative fine of  
\$10,000 and suspend all of the harvester's saltwater license  
privileges under this chapter for 180 days.

(c) For a third and any subsequent violations, a  
misdemeanor of the first degree, punishable as provided in s.  
775.082 or s. 775.083. In addition, the commission shall assess  
an administrative fine of \$10,000 and permanently revoke all of  
the harvester's saltwater license privileges under this chapter.

While his or her saltwater license privileges are under  
suspension or revocation pursuant to this subsection, a person  
may not participate in the taking or harvesting, or attempt the  
taking or harvesting, of saltwater products from any vessel  
within the waters of the state; be aboard any vessel on which a  
commercial quantity of saltwater products is possessed through  
an activity requiring a license pursuant to this chapter; or  
engage in any other activity requiring a license, permit, or  
certificate issued pursuant to this chapter.

(4) A person in violation of this section who is not a  
commercial harvester is subject to the following penalties:

(a) For a first violation, a misdemeanor of the second

592-02438-17

2017884c1

59 degree, punishable as provided in s. 775.082 or s. 775.083. In  
60 addition, the commission shall assess an administrative fine of  
61 up \$5,000.

62 (b) For a second violation, a misdemeanor of the first  
63 degree, punishable as provided in s. 775.082 or s. 775.083. In  
64 addition, the commission shall assess an administrative fine of  
65 up to \$10,000.

66 (c) For a third and any subsequent violations, a  
67 misdemeanor of the first degree, punishable as provided in s.  
68 775.082 or s. 775.083. In addition, the commission shall assess  
69 an administrative fine of no less than \$5,000, but not more than  
70 \$10,000.

71 Section 2. This act shall take effect October 1, 2017.  
72

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date \_\_\_\_\_

884  
Bill Number (if applicable)

Topic SHARKS

Amendment Barcode (if applicable) \_\_\_\_\_

Name JERRY SANSON

Job Title \_\_\_\_\_

Address PO Box 700

Phone 321-773-0212

Street

Cocoa FL 32923

City

State

Zip

Email FISHAWK@AOL.GU

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing ORGANIZED FISHERMEN OF FL

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

3/29/17

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

884

Bill Number (if applicable)

Topic Sharks

Amendment Barcode (if applicable)

Name Kate MacFall

Job Title State director

Address 1624 Metropolitan Circle

Phone 850 508-1001

Street

Tallahassee

FL

32308

City

State

Zip

Email kmacfall@humane.society.org

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Humane Society of the United States

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

SB 884

Bill Number (if applicable)

Topic Shark Fins

Amendment Barcode (if applicable)

Name David Shepp

Job Title Lobbyist

Address P.O. Box 3739  
Street

Phone 863 581-4250

Lakeland FL 33802  
City State Zip

Email sheppesostrategy.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Mote Marine Lab

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-29-17

Meeting Date

884

Bill Number (if applicable)

Topic SHARKS

Amendment Barcode (if applicable)

Name GENE MCGEE

Job Title

Address 215 S. MONROE ST. STE 306

Street

Phone (850) 461-7110

TALLAHASSEE

City

FL

State

32301

Zip

Email GENE@CINAZORBY.COM

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing SEAWORLD PARKS & ENTERTAINMENT

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)



The Florida Senate

## Committee Agenda Request

**To:** Senator Rob Bradley, Chair  
Appropriations Subcommittee on The Environment and Natural Resources

**Subject:** Committee Agenda Request

**Date:** March 22, 2017

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I respectfully request that **Senate Bill #884**, relating to Sharks, be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

A handwritten signature in blue ink, reading "Travis J. Hutson".

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Senator Travis Hutson  
Florida Senate, District 7

Chair's  
Recommendation  
Budget Detailed  
Spreadsheet  
FY 2017-18

*Senate Appropriations Subcommittee on the  
Environment and Natural Resources*



**Color Key for Budget Spreadsheet  
FY 2017-2018**

<b>Yellow</b>	<b>= Base/Continuation Budget</b>
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<b>Pink</b>	<b>= Budget Amendments and/or Non-Policy Technical Adjustments</b>
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<b>Light Green</b>	<b>= CA1 Budget Restructure/Fund Shifts into LATF</b>
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<b>Lavendar</b>	<b>= Base Budget Reductions Issues &amp; Other Fund Shifts</b>
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<b>Light Blue</b>	<b>= Federal Grants/Donations/Other Entity Contracts (state match in-kind, if applicable)</b>
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<b>Light Yellow</b>	<b>= Full Appropriations Committee Decisions - Statewide Issues</b>
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<b>Blue</b>	<b>= Total By Agency</b>
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<b>Orange</b>	<b>= Total for Appropriations Subcommittee on the Environment &amp; Natural Resources</b>
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**APPROPRIATIONS SUBCOMMITTEE ON THE ENVIRONMENT AND NATURAL RESOURCES**  
**FY 2017-18 CHAIR'S RECOMMENDATION**

			Chair's Recommendation							
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LATF	NR LATF	OTHER TF	
1	DEPARTMENT OF AGRICULTURE		3,634.25	104,634,511	104,634,511		96,716,534		1,378,089,778	1
2	1601270	CONTINUATION OF BUDGET AMENDMENT EOG-B0297 - LICENSING							2,610,000	2
3	1800310	TRANSFER POSITION FROM FRUIT AND VEGETABLES TO ADMINISTRATION - ADD	1.00						67,321	3
4	1800320	TRANSFER POSITION FROM FRUIT AND VEGETABLES TO ADMINISTRATION - DEDUCT	(1.00)						(67,321)	4
5	2101270	CONTINUATION OF BUDGET AMENDMENT EOG-B0297 - LICENSING							(215,000)	5
6	2401000	REPLACEMENT EQUIPMENT							3,000,000	6
7	2401500	REPLACEMENT OF MOTOR VEHICLES							2,661,893	7
8	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS							(8,914)	8
9	33A0180	REDUCE FOSTERING SUCCESS TRAINING AND PLACEMENT SERVICES		(250,000)	(250,000)					9
10	33N0001	REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - DEDUCT		(6,000,000)	(6,000,000)					10
11	33N0002	REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - ADD		6,000,000		6,000,000				11
12	33V0050	REDUCTION IN LAND ACQUISITION TRUST FUND - DIVISION OF PLANT INDUSTRY					(24,000)			12
13	33V0280	REDUCE CITRUS MARKETING ORDERS							(3,000,000)	13
14	33V0780	REDUCE AGRICULTURAL NONPOINT SOURCE BEST MANAGEMENT PRACTICES IMPLEMENTATION - COST SHARE PROGRAM		(2,000,000)	(2,000,000)					14
15	33V5120	CONSOLIDATE DAIRY LABS	(2.00)	(130,296)	(130,296)					15
16	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(23.00)				(52,078)		(1,099,215)	16
17	33V5280	REDUCE LAND MANAGEMENT PROGRAM					(2,000,000)			17
18	33V6260	REDUCE THE FLORIDA AGRICULTURAL PROMOTION CAMPAIGN		(2,560,000)	(2,560,000)					18
19	3402000	FUND SHIFT CHEMICAL RESIDUE LAB COSTS - DEDUCT		(1,801,131)	(1,801,131)					19
20	3402500	FUND SHIFT CHEMICAL RESIDUE LAB COSTS - ADD							1,801,131	20
21	34N0210	FUND SHIFT GENERAL REVENUE TO GENERAL INSPECTION TF - DEDUCT	(1.00)	(56,409)	(56,409)					21
22	34N0220	FUND SHIFT GENERAL REVENUE TO GENERAL INSPECTION TF - ADD	1.00						56,409	22
23	3408350	FUND SHIFT AG NON-POINT SOURCE BMP IMPLEMENTATION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - DEDUCT					(23,697,449)			23
24	3408360	FUND SHIFT AG NON-POINT SOURCE BMP IMPLEMENTATION FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - ADD		23,697,449	23,697,449					24
25	3408440	FUND SHIFT SALARIES FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - DEDUCT					(43,942,580)			25
26	3408450	FUND SHIFT SALARIES FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE - ADD		43,942,580	43,942,580					26
27	36245C0	TECHNOLOGY RESEARCH AND ADVISORY SERVICES		55,000		55,000				27
28	36260C0	ENTERPRISE REGULATORY LIFE-CYCLE MANAGEMENT SYSTEM FOR DEPARTMENT REGULATORY SERVICES							8,904,749	28
29	36270C0	ACQUISITION OF MICROSOFT OFFICE 365							1,062,444	29
30	4900060	FOOD SAFETY MODERNIZATION ACT PRODUCE SAFETY PROGRAM	1.00						841,318	30
31	4900070	REOPENING OF THE LIVE OAK DIAGNOSTIC LABORATORY	4.00	330,643	330,643					31
32	4900150	LAUREL WILT SURVEY AND MITIGATION PROGRAM							150,000	32
33	4900210	GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM							1,511,842	33
34	4900250	PLANT PEST DISEASE CONTROL ASSISTANCE							250,000	34
35	4900470	INCREASED BACKGROUND CHECK - FINGERPRINTING							1,659,462	35
36	4900730	FARM SHARE PROGRAM		600,000		600,000				36
37	4900870	MOSQUITO CONTROL PROGRAMS		75,000		75,000				37
38	4900930	APIARY PEST CONTROL DEVELOPMENT							105,000	38

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			Chair's Recommendation							
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LATF	NR LATF	OTHER TF	
39	4901065	TRANSFER GENERAL REVENUE TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		12,060,000		12,060,000				39
40	4901740	NATIONAL SCHOOL LUNCH PROGRAM							99,243,854	40
41	4901820	VITICULTURE PROGRAM							100,000	41
42	4904007	SUPPORT FOR FOOD BANK/FEEDING FLORIDA		1,550,000		1,550,000				42
43	4906600	CITRUS HEALTH RESPONSE PROGRAM							7,075,034	43
44	4906700	EMERGENCY FOOD DISTRIBUTION PROGRAM							1,659,994	44
45	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS							1,400,000	45
46	4908710	CITRUS RESEARCH							8,000,000	46
47	4908720	TRANSFER TO UF/IFAS FOR THE EXPANSION OF BIOLOGICAL CITRUS GREENING REDUCTION TRIALS		1,000,000		1,000,000				47
48	083031	HYBRID WETLANDS		1,000,000		1,000,000				48
49	083621	LAKE OKEECHOBEE AGRI. PROJ					(3,925,538)			49
50	083715	CODE/LIFE SAFE SFM-STW							441,000	50
51	083621	LAKE OKEECHOBEE AGRI. PROJ		12,000,000		12,000,000				51
52	083622	ROADS,BRIDGES/MAINT		925,000		925,000				52
53	083643	MAIN/REP/CONST-STATEWIDE		1,000,000		1,000,000				53
54	083703	MAINT/REP SFM-STW							500,000	54
55	083778	CONST/ADD KISSIMMEE LAB		4,087,805		4,087,805				55
56	140085	FLORIDA FOREST SERVICE-GRANTS AND AIDS LOC GOV/ENDANGERED SPECIES							1,200,000	56
57	145550	AGRICULTURE PROMOTION AND EDUCATION FACILITIES		4,583,850		4,583,850				57
58	TOTAL DEPARTMENT OF AGRICULTURE		3,614.25	204,744,002	159,807,347	44,936,655	23,074,889	0	1,518,000,779	58
59	DEPARTMENT OF CITRUS		48.00	5,650,000	5,650,000				41,401,390	59
60	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT							(35,257)	60
61	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD							43,752	61
62	2401500	REPLACEMENT OF MOTOR VEHICLES							38,000	62
63	33G0270	MANAGEMENT REDUCTIONS - VACANT POSITIONS	(3.00)						(138,438)	63
64	33G0570	MANAGEMENT REDUCTION OF ADMINISTRATIVE EXPENSES NOT RELATED TO A SPECIFIC PROGRAM							(150,000)	64
65	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS							(2,471)	65
66	33V0100	REDUCTION OF PAID ADVERTISING / PROMOTIONS		(2,867,259)	(2,867,259)				(8,000,126)	66
67	33V0300	REDUCTION OF CITRUS RESEARCH PROGRAMS							(3,100,000)	67
68	33V0570	PROGRAM REDUCTIONS - VACANT POSITIONS	(6.00)						(386,871)	68
69	4400090	INCREASED ADVERTISING/PROMOTION		604,259		604,259				69
70	TOTAL DEPARTMENT OF CITRUS		39.00	3,387,000	2,782,741	604,259	0	0	29,669,979	70
71	DEPARTMENT OF ENVIRONMENTAL PROTECTION		2,937.50	13,154,190	13,154,190		462,296,724		311,154,074	71
72	1800100	TRANSFER FLORIDA GREEN LODGING AND FLORIDA GREEN SCHOOLS PROGRAMS - DEDUCT	(1.00)						(185,625)	72
73	1800110	TRANSFER FLORIDA GREEN LODGING AND FLORIDA GREEN SCHOOLS PROGRAMS - ADD	1.00						185,625	73
74	1800180	CONSOLIDATE REGULATORY DISTRICT'S BUDGET - DEDUCT	(572.00)	(1,576,904)	(1,576,904)		(15,234,850)		(29,314,416)	74
75	1800190	CONSOLIDATE REGULATORY DISTRICT'S BUDGET - ADD	572.00	1,576,904	1,576,904		15,234,850		29,314,416	75
76	1800570	TRANSFER BEACH MANAGEMENT TO WATER RESOURCE MANAGEMENT - DEDUCT	(42.00)				(3,415,672)			76
77	1800580	TRANSFER BEACH MANAGEMENT TO WATER RESOURCE MANAGEMENT - ADD	42.00				3,415,672			77
78	2000240	REALIGN EXCESS GRANT AUTHORITY FROM STATE LANDS TO OTHER PROGRAMS - DEDUCT							(244,006)	78

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			Chair's Recommendation							
	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LATF	NR LATF	OTHER TF	
79	2000250	REALIGN EXCESS GRANT AUTHORITY FROM STATE LANDS TO OTHER PROGRAMS - ADD							244,006	79
80	2000750	REALIGN BUDGET BETWEEN VARIOUS PROGRAMS TO THE DIVISION OF WATER RESTORATION ASSISTANCE - DEDUCT					(173,403)		(281,065)	80
81	2000760	REALIGN BUDGET BETWEEN VARIOUS PROGRAMS TO THE DIVISION OF WATER RESTORATION ASSISTANCE - ADD					173,403		281,065	81
82	2000770	REALIGN GRANT BUDGET AUTHORITY FROM VARIOUS CATEGORIES TO SPECIAL CATEGORY - DEDUCT							(866,751)	82
83	2000780	REALIGN GRANT BUDGET AUTHORITY FROM VARIOUS CATEGORIES TO SPECIAL CATEGORY - ADD							866,751	83
84	2000790	REALIGN BUDGET BETWEEN CATEGORIES - OFFICE OF COASTAL AND AQUATIC MANAGED AREAS - DEDUCT					(90,000)			84
85	2000800	REALIGN BUDGET BETWEEN CATEGORIES - OFFICE OF COASTAL AND AQUATIC MANAGED AREAS - ADD					90,000			85
86	2000910	REALIGN OTHER PERSONAL SERVICES FUNDING FROM RECREATION AND PARKS TO SPECIAL CATEGORY IN EXECUTIVE DIRECTION/SUPPORT SERVICES - DEDUCT							(250,000)	86
87	2000920	REALIGN OTHER PERSONAL SERVICES FUNDING FROM RECREATION AND PARKS TO SPECIAL CATEGORY IN EXECUTIVE DIRECTION/SUPPORT SERVICES - ADD							250,000	87
88	20050C0	REALIGN BUDGET FOR BANDWIDTH BILLING - TECHNOLOGY AND INFORMATION SERVICES - DEDUCT							(103,612)	88
89	20060C0	REALIGN BUDGET FOR BANDWIDTH BILLING - TECHNOLOGY AND INFORMATION SERVICES - ADD							103,612	89
90	20054C0	REALIGN BUDGET FROM DATA PROCESSING SERVICES TO DATA PROCESSING ASSESSMENT-DEDUCT							(2,575,867)	90
91	20055C0	REALIGN BUDGET FROM DATA PROCESSING SERVICES TO DATA PROCESSING ASSESSMENT-ADD							2,324,485	91
92	2401500	REPLACEMENT OF MOTOR VEHICLES							500,000	92
93	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS							(172,405)	93
94	3D001C0	TRANSFER APPLICATION MAINTENANCE BUDGET TO TECHNOLOGY AND INFORMATION SERVICES - DEDUCT							(84,600)	94
95	3D002C0	TRANSFER APPLICATION MAINTENANCE BUDGET TO TECHNOLOGY AND INFORMATION SERVICES - ADD							84,600	95
96	3D00240	REPRIORITIZE BUDGET BETWEEN CATEGORIES WITHIN THE DIVISION OF RECREATION AND PARKS - DEDUCT							(200,000)	96
97	3D00250	REPRIORITIZE BUDGET BETWEEN CATEGORIES WITHIN THE DIVISION OF RECREATION AND PARKS - ADD							200,000	97
98	3D00300	REPRIORITIZE BUDGET WITHIN THE DIVISION OF AIR RESOURCES MANAGEMENT - DEDUCT							(580,029)	98
99	3D00400	REPRIORITIZE BUDGET WITHIN THE DIVISION OF AIR RESOURCES MANAGEMENT - ADD							580,029	99
100	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(38.00)				(443,868)		(961,714)	100
101	3300200	REDUCE FUNDING PURSUANT TO AGENCY-WIDE LEASE SAVINGS		(12,000)	(12,000)				(23,512)	101
102	3303550	STATE DATA CENTER REDUCTION							(68,782)	102
103	3304600	REDUCE LOCAL GOVERNMENT CLEANUP CONTRACT - WASTE MANAGEMENT							(1,000,000)	103
104	3305510	REDUCE EXPENSE - AIR RESOURCES MANAGEMENT							(100,000)	104
105	3400550	FUND SHIFT POSITIONS FROM MINERALS TRUST FUND TO PERMIT FEE TRUST FUND - DEDUCT							(827,541)	105
106	3400560	FUND SHIFT POSITIONS FROM MINERALS TRUST FUND TO PERMIT FEE TRUST FUND - ADD							827,541	106

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	Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	TOTAL LATF	NR LATF	OTHER TF	
107	3405080	FUND SHIFT POSITION FROM INTERNAL IMPROVEMENT TRUST FUND TO STATE PARK TRUST FUND - ADD	1.00						78,994	107
108	3405090	FUND SHIFT POSITION FROM INTERNAL IMPROVEMENT TRUST FUND TO STATE PARK TRUST FUND - DEDUCT	(1.00)						(78,994)	108
109	36202C0	AGENCY-WIDE CONTRACT MANAGEMENT SUPPORT SYSTEM							169,200	109
110	36310C0	BOARD OF TRUSTEES LAND DOCUMENT SYSTEM APPLICATION MAINTENANCE - TECHNOLOGY AND INFORMATION SERVICES							328,548	110
111	38010C0	AGENCY-WIDE LEARNING MANAGEMENT SOFTWARE UPGRADES							165,000	111
112	4100130	MINIMUM FLOWS AND LEVELS - WATER MANAGEMENT DISTRICTS		1,946,000		1,946,000				112
113	4500140	INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM		250,000	250,000					113
114	4500060	MONROE COUNTY VESSEL PUMPOUT		200,000		200,000				114
115	5700310	INCREASED OPERATIONAL COSTS							72,000	115
116	57005C0	GEOLOGICAL DATA ENTERPRISE SYSTEM PROJECT							200,000	116
117	6000160	STATE PARKS MARKETING INITIATIVE							500,000	117
118	6500100	REPLACEMENT OF FIRE ENGINES							450,000	118
119	6500200	INCREASE FUNDING FOR LAND USE PROCEEDS							400,000	119
120	6500300	REPLACEMENT OF FIRE EQUIPMENT							2,700,000	120
121	080039	STATE PARK FACILITY IMPROV							21,000,000	121
122	080083	VOLKSWAGEN SETTLEMENT							500,000	122
123	080167	LAKE APOPKA RESTORATION					5,000,000			123
124	080185	ST. JOHNS RIVER OR KEYSTONE HEIGHTS LAKE REGION LEGACY FUNDING					20,000,000			124
125	080524	DRY CLEAN/SITE CLEANUP							8,500,000	125
126	080811	LAND MANAGEMENT		8,000,000		8,000,000			2,000,000	126
127	086000	WASTE TIRE ABATEMENT							750,000	127
128	087125	RESTORE/DEEPWATER HORIZON							500,000	128
129	087126	NFWF/DEEPWATER HORIZON							500,000	129
130	087127	NRDR/FINAL - DEEPWATER HOR							5,000,000	130
131	087156	STW PARK RD MAINT REPAIRS							1,875,000	131
132	087751	BCH REC-HURR HERM/MATT		50,000,000		50,000,000				132
133	087777	LANDFILL CLOSURES							2,000,000	133
134	087889	PETROLEUM TANKS CLEANUP							110,000,000	134
135	088130	REMOVE ACCESS BARRIERS-STW							4,000,000	135
136	088137	GRANTS & DONAT SPDG AUTH							4,000,000	136
137	088502	HAZARD WASTE/SITE CLEANUP							8,500,000	137
138	088964	TOTAL MAX DAILY LOADS		7,435,000		7,435,000				138
139	089070	DEBT SERVICE					(3,375,503)			139
140	089080	DEBT SERVICE-SAVE EVERG					54,991			140
141	089081	NEW DEBT SERVICE - KEYS STEWARDSHIP					2,000,000			141
142	089270	DEBT SERVICE							(100,787)	142
143	109983	TRANSFER TO SAVE OUR EVERGLADES TF					83,741,213	83,741,213		143
144	140001	FED LAND/WATER CONSV/GRNTS							4,000,000	144
145	140002	FRDAP		5,350,000		5,350,000				145
146	140047	WATER PROJECTS		64,696,687		64,696,687				146
147	140059	APALACHICOLA RIVER CLEANUP AND REDEVELOPMENT PROJECT		1,500,000		1,500,000				147
148	140061	FLORIDA CZM PROGRAM							832,000	148
149	140062	NATURAL GAS PIPELINE EXTENSION PROJECT		1,077,500		1,077,500				149
150	140076	G/A-NPS MGMT PLANNING		5,000,000		5,000,000			12,500,000	150
151	140122	CLEAN MARINA							3,300,000	151
152	140126	BEACH PROJECTS - STW					39,939,505			152
153	140127	MADEIRA BEACH SAND GROIN REFURBISHMENT		1,000,000		1,000,000				153
154	140129	DRINK WATER FAC CONSTR-SRL		11,888,200		11,888,200			90,756,873	154
155	140131	WASTEWATER TREAT FAC CONST		6,540,800		6,540,800			136,147,231	155
156	140134	SOLID WASTE MANAGEMENT							3,000,000	156
157	140185	NAT'L REC TRAIL GRANTS							2,500,000	157
158	140694	LOCAL PARKS		3,150,835		3,150,835				158
159	140695	PARKS & COMM TRAILS PROG							1,000,000	159
160	140705	HOMASASSA RIVER HERITAGE PARK		850,000		850,000				160
161	140706	HOBE SOUND SCRUB PRESERVE LAND ACQ		1,250,000		1,250,000				161
162	141114	G/A-IRL-ESTUARY REST		20,000,000		20,000,000				162
163	141115	KEYS STEWARDSHIP - BOND PROCEEDS							25,000,000	163

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164	141117	EVERGLADES RESTORATION							86,240,213	164
165	141118	N EVERGLADES/ESTUARIES PRT		4,123,787		4,123,787				165
166	141122	G/A-C-51 RESERVOIR IMPLMNT		1,000,000		1,000,000				166
167	141131	G/A-OSBORNE REEF TIRE REM							1,000,000	167
168	143276	SMALL CO WASTEWTR TRMT GNT		2,000,000		2,000,000			13,000,000	168
169	TOTAL DEPARTMENT OF ENVIRONMENTAL PROTECTION		2,899.50	210,400,999	13,392,190	197,008,809	609,213,062	83,741,213	862,361,557	169
170	FISH AND WILDLIFE CONSERVATION COMMISSION		2,118.50	28,721,341	28,721,341		104,897,453		226,016,425	170
171	160F640	CONTINUATION OF 5% TRANSFER #17-01 TO REALIGN SPENDING AUTHORITY TO COVER OPS COST INCREASE AND ADDITIONAL RECRUIT CLASSES - DEDUCT		(270,000)	(270,000)				(250,000)	171
172	160F650	CONTINUATION OF 5% TRANSFER #17-01 TO REALIGN SPENDING AUTHORITY TO COVER OPS COST INCREASE AND ADDITIONAL RECRUIT CLASSES - ADD		270,000	270,000				250,000	172
173	1609080	INCREASE NRDR FWRI							89,760	173
174	1808000	TRANSFER CONTINUOUS IMPROVEMENT SECTION FROM LAW ENFORCEMENT TO OFFICE OF THE EXECUTIVE DIRECTOR - DEDUCT	(2.00)						(145,148)	174
175	1808100	TRANSFER CONTINUOUS IMPROVEMENT SECTION FROM LAW ENFORCEMENT TO OFFICE OF THE EXECUTIVE DIRECTOR - ADD	2.00						145,148	175
176	1809000	TRANSFER OFFICE OF PUBLIC ACCESS AND WILDLIFE VIEWING SERVICES FROM OFFICE OF THE EXECUTIVE DIRECTOR TO HABITAT AND SPECIES - DEDUCT	(12.00)				(955,442)		(804,681)	176
177	1809100	TRANSFER OFFICE OF PUBLIC ACCESS AND WILDLIFE VIEWING SERVICES FROM OFFICE OF THE EXECUTIVE DIRECTOR TO HABITAT AND SPECIES - ADD	12.00				955,442		804,681	177
178	2401500	REPLACEMENT OF MOTOR VEHICLES							503,641	178
179	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS							404,700	179
180	2402600	EMERGENCY POSITION INDICATING BEACONS		87,425		87,425				180
181	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS							32,946	181
182	20054C0	REALIGN BUDGET FROM DATA PROCESSING SERVICES TO DATA PROCESSING ASSESSMENT-DEDUCT							(1,006,377)	182
183	20055C0	REALIGN BUDGET FROM DATA PROCESSING SERVICES TO DATA PROCESSING ASSESSMENT-ADD							876,595	183
184	3200100	ELIMINATE FEDERAL BUDGET AUTHORITY THAT HAS NO SUPPORTING REVENUE							(4,975,000)	184
185	3300060	REDUCTION OF TRUST FUND AUTHORITY BASED ON HISTORICAL REVERSIONS							(645,000)	185
186	3303550	STATE DATA CENTER REDUCTION							(39,761)	186
187	3408630	FUND SHIFT FROM STATE GAME TRUST FUND TO ADMINISTRATIVE TRUST FUND							(2,228,239)	187
188	3408640	FUND SHIFT TO ADMINISTRATIVE TRUST FUND FROM STATE GAME TRUST FUND							2,228,239	188
189	3400650	FUND SHIFT FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE					(43,696,381)			189
190	3400660	FUND SHIFT FROM LAND ACQUISITION TRUST FUND TO GENERAL REVENUE		43,696,381	43,696,381					190
191	36250C0	IT RESEARCH AND ADVISORY SERVICES		55,000		55,000				191
192	36260C0	MYFWC.COM WEBSITE UPGRADE AND CONTENT CONVERSION							180,000	192
193	36270C0	LICENSE FEES, HARDWARE REFRESH AND INCREASED OPERATING COSTS							360,000	193
194	4402750	FLORIDA BLACK BEAR CONFLICT REDUCTION		500,000		500,000				194
195	4404250	JESUP BASIN LAKE RESTORATION		750,000		750,000				195
196	4404260	HUNTERS LAKE CLEANUP		275,000		275,000				196
197	6502200	DERELICT VESSEL REMOVAL		1,488,550		1,488,550				197
198	6503600	LAW ENFORCEMENT BODY ARMOR		33,567		33,567				198
199	8102100	FISH AND WILDLIFE FOUNDATION GRANTS		100,000		100,000				199
200	080128	MODULAR OFFICES							329,000	200
201	080625	FWRI LAB COLD ROOM							75,000	201
202	081620	LOVETT DRIVEWAY UPGRADE							98,121	202
203	082528	ROOF REPLACE/REPAIR-STWIDE							150,000	203
204	082800	BOATING INFRASTRUCTURE							3,900,000	204

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205	089801	FCTC-CNTR FOR CONSERVATION		1,750,000		1,750,000			1,750,000	205
206	102228	HWY 40 BOATRAMP IMPROVEMENTS		650,000		650,000				206
207	140004	ART FISH REEF CONST PROG		300,000		300,000			300,000	207
208	140005	LOWRY PARK ZOO		500,000		500,000				208
209	140270	FL BOATING IMPROVEMENT PRG							1,842,600	209
210	141010	BREVARD ZOO CENTER FOR CONS. RSCH		1,126,000		1,126,000				210
211	145000	ROBINSON PRESERVE HABITAT REST.		600,000		600,000				211
212	145050	ORPHAN VESSEL GROUNDING REST.		604,735		604,735				212
213	TOTAL FISH AND WILDLIFE CONSERVATION COMMISSION		2,118.50	81,237,999	72,417,722	8,820,277	61,201,072	0	230,242,650	213
214	GRAND TOTAL		8,671.25	499,770,000	248,400,000	251,370,000	693,489,023	83,741,213	2,640,274,965	214

Chair's  
Recommendation  
Proviso  
FY 2017-18

*Senate Appropriations Subcommittee on the  
Environment and Natural Resources*



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SECTION 6 - GENERAL GOVERNMENT	

PROPOSED COMMITTEE BILL

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The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL WATER POLICY COORDINATION

FIXED CAPITAL OUTLAY  
HYBRID WETLANDS TREATMENT PROJECTS

Funds in Specific Appropriation \*\*\*\*\* are provided for the Hogg Creek hybrid wetland/chemical treatment project located in Martin County, pursuant to section 373.4595(3)(b), Florida Statutes.

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

SPECIAL CATEGORIES  
REGULATORY LIFECYCLE MANAGEMENT SYSTEM

From the funds in Specific Appropriation \*\*\*\*\*, \$8,904,749 of nonrecurring funds from the Division of Licensing Trust Fund is provided for the completion of the competitive procurement and award for the Regulatory Lifecycle Management System project. The Department of Agriculture and Consumer Services is authorized to award a multi-year contract for the Regulatory Lifecycle Management System project. Of these funds, \$6,678,562 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of the funds being held in reserve pursuant to the provisions in chapter 216, Florida Statutes.

The Department of Agriculture and Consumer Services shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on the Regulatory Lifecycle Management System project progress for each project milestone, actual costs incurred, and any open project issues and risks being managed.

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

AID TO LOCAL GOVERNMENTS  
MOSQUITO CONTROL PROGRAM

Of the funds provided in Specific Appropriation \*\*\*\*\*, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods.

Of the funds provided in Specific Appropriation \*\*\*\*\*, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation \*\*\*\*\*, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for Hernando County Mosquito Control.

PROPOSED COMMITTEE BILL

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

SPECIAL CATEGORIES  
CITRUS RESEARCH

From the funds in Specific Appropriation \*\*\*\*\*, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct, or cause to be conducted, research projects on citrus disease.

AGRICULTURAL PRODUCTS MARKETING

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
AGRICULTURAL PROMOTION AND EDUCATION  
FACILITIES

From the funds provided in Specific Appropriation \*\*\*\*\*, \$4,583,850 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia Equestrian Facility.....	1,000,000
Clay County Fairgrounds.....	200,000
Hardee County Fairgrounds.....	300,000
Pasco County Fairgrounds.....	860,000
Miami-Dade Cattle Show.....	98,850
Northeast Florida Fairgrounds.....	900,000
Suwannee County Agricultural Coliseum.....	225,000
Southeastern Livestock Pavilion.....	1,000,000

PLANT PEST AND DISEASE CONTROL

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided for removal and destruction of infested avocado trees that are acting as hosts and breeding factories for pests and disease.

FOOD, NUTRITION AND WELLNESS

SPECIAL CATEGORIES  
SUPPORT FOR FOOD BANK

From the funds in Specific Appropriation \*\*\*\*\*, \$1,900,000 is provided for Feeding Florida, and \$100,000 in nonrecurring funds is provided for the Treasure Coast Food Bank.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

FIXED CAPITAL OUTLAY  
LAND ACQUISITION, ENVIRONMENTALLY  
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,  
STATEWIDE

Funds in Specific Appropriation \*\*\*\*\* are provided for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Prior to the approval by the Board of Trustees of the Internal Improvement Trust Fund for land acquisition projects, the transaction history of the most recent three transactions or ten years of the transaction history, whichever is longer, of the proposed acquisition, must be made available to the public thirty days before the Board of Trustees of the Internal Improvement Trust Fund may acquire or vote to approve such property.

Funds from Specific Appropriation \*\*\*\*\* may also be provided to the water management districts as provided in section 259.105(12), Florida Statutes, to fund water resource development projects intended to achieve the goal of ensuring that sufficient quantities of water are available to meet current and future needs of natural systems and the

PROPOSED COMMITTEE BILL

citizens of the state as specified in section 259.105(2)(a)5., Florida Statutes.

FIXED CAPITAL OUTLAY  
DEBT SERVICE

Funds provided in Specific Appropriation \*\*\*\*\* are for Fiscal Year 2017-2018 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County marine sewage pilot program.

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - WATER MANAGEMENT  
DISTRICTS - LAND MANAGEMENT

From the funds in Specific Appropriation \*\*\*\*\*, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,750,000 is provided to the St. Johns Water Management District, \$2,750,000 is provided to the Southwest Florida Water Management District, and \$3,850,000 is provided to the South Florida Water Management District.

AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - WATER MANAGEMENT  
DISTRICTS - MFLS

From the funds in Specific Appropriation \*\*\*\*\*, \$1,635,000 in nonrecurring funds from the General Revenue Fund are provided to the Suwannee River Water Management District and \$311,000 in nonrecurring funds from the General Revenue Fund and \$1,500,000 from the Land Acquisition Trust Fund are provided to the Northwest Florida Water Management District for activities related to establishing minimum flows and levels.

FIXED CAPITAL OUTLAY  
DEBT SERVICE - SAVE OUR EVERGLADES BONDS

Funds provided in Specific Appropriation \*\*\*\*\* are for Fiscal Year 2017-2018 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

FIXED CAPITAL OUTLAY  
DEBT SERVICE NEW ISSUES

From the funds provided in Specific Appropriation \*\*\*\*\*, \$2,000,000 in recurring funds from the Land Acquisition Trust Fund are provided for Fiscal Year 2017-2018 debt service on new bonds authorized pursuant to section 215.619 (1)(a)2., Florida Statutes, to be issued in an amount not exceeding \$25,000,000 for the purpose of financing the cost of implementing the Florida Keys Stewardship Act described in Chapter 2016-225, Laws of Florida. Funds provided in Specific Appropriation \*\*\*\*\* may be used to pay debt service and other payments on the new bonds or on any parity bonds, including any other continuing payments necessary or incidental to the repayment of the bonds. If the debt

PROPOSED COMMITTEE BILL

service is insufficient as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - FLORIDA KEYS AREA OF  
CRITICAL STATE CONCERN

From the funds in Specific Appropriation \*\*\*\*\*, \$25,000,000 in nonrecurring funds from the Save Our Everglades Trust Fund are appropriated for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
EVERGLADES RESTORATION

From the funds in Specific Appropriation \*\*\*\*\*, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation \*\*\*\*\*, \$86,240,213 in nonrecurring funds and \$26,659,787 in recurring funds from the Save Our Everglades Trust Fund are provided for the planning, design, engineering and construction of the Comprehensive Everglades Restoration Plan (CERP).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
NORTHERN EVERGLADES AND ESTUARIES  
PROTECTION

From the funds in Specific Appropriation \*\*\*\*\*, \$28,175,082 from the Land Acquisition Trust Fund and \$5,824,918 from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, as set forth in section 373.4595, Florida Statutes.

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

FIXED CAPITAL OUTLAY  
LAKE APOPKA RESTORATION

Funds in Specific Appropriation \*\*\*\*\* are provided to the Department of Environmental Protection and may be transferred to the Fish and Wildlife Conservation Commission and/or the St. Johns River Water Management District for Lake Apopka restoration.

FIXED CAPITAL OUTLAY  
ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE  
REGION PROJECTS

Funds in Specific Appropriation \*\*\*\*\* are provided to the Department of Environmental Protection to be transferred to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.

FIXED CAPITAL OUTLAY  
BEACH RECOVERY - HURRICANES HERMINE/  
MATTHEW

Funds in Specific Appropriation \*\*\*\*\* are provided for the purpose of implementing beach nourishment, restoration and dune repair projects in response to the damages caused by Hurricanes Matthew and Hermine initially identified in the Department of Environmental Protection's December 13, 2016 Recovery Report, and continuously being refined. The funds constitute the state's share of project costs and will be used to match up to 50% of the total costs, unless otherwise specified, with the balance being covered by federal and/or local funds. These projects are specifically identified as storm-damage recovery activities.

PROPOSED COMMITTEE BILL

The Department of Environmental Protection is authorized to redistribute the funds appropriated in this act among projects as necessary, to effectively implement recovery and leverage, to the maximum extent possible, matching funds, including feasibility studies for projects in the hurricane impacted areas included in the BMFAP for the 2017-18 Fiscal Year.

Funds from Specific Appropriation \*\*\*\*\* shall be used to implement the recovery plan until accomplished or exhausted. If funds are not sufficient to fully fund all identified and qualified recovery projects, funding shortages should be proportionately shared across all such projects. In the event funds remain after storm damage recovery, those funds shall be transferred to the Beach Management Funding Assistance Program.

Any reallocation of funds will be reported in the Department of Environmental Protection's Annual Financial Summary Report.

FIXED CAPITAL OUTLAY  
SPRINGS RESTORATION

Funds in Specific Appropriation \*\*\*\*\* may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - WATER PROJECTS

From the funds in Specific Appropriation \*\*\*\*\*, \$64,696,687 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua County Newnans Lake Improvement Project Phase II....	300,000
Belleview Reduction of Nutrient Loading Study.....	150,000
Biscayne Bay Coastal Wetlands Project.....	1,500,000
Blountstown Wastewater Effluent Discharge.....	1,000,000
Brooksville Horselake Creek Southeastern Branch Drainage Restoration.....	350,000
Caloosahatchee River Valued Ecosystem Component Restoration.	1,500,000
Citrus County Suncoast Parkway II Reclaim Water Main Project	1,000,000
Cooper City Water Treatment Plant Control System Replacement	750,000
Coral Gables Stormwater Outfall Baffles.....	110,000
Dade City Dade Oaks Stormwater Retention Pond.....	1,500,000
Dade City Stormwater Retrofit.....	1,500,000
Dania Beach NW 1st Avenue Watermain and Roadway Improvement.	377,696
Deltona Lower Floridan Aquifer Well.....	292,200
Doral Stormwater Improvements.....	538,135
Dunnellon Downtown Infrastructure Improvements.....	300,000
East Palatka Drainage Cleaning Project.....	1,374,226
Escambia County Innerarity Island Water and Sewer System...	620,000
Fellsmere Regional Stormwater Lake and Wetland.....	200,000
Fernandina Beach North Fletcher Basin Area Stormwater Treatment.....	500,000
Flagler Beach Wastewater Treatment Plant Improvements.....	500,000
Florida City Canal Outfall and Equalizer Improvements.....	750,000
Florida City Krome Avenue Water Line.....	229,140
Florida Ocean Alliance.....	300,000
Fort Lauderdale Tidal Valves and Stormwater Improvement....	350,000
Fort Myers Billy's Creek Restoration.....	550,000
Glades County - Avenues N, O, & S Caloosahatchee River Area Wastewater Improvements.....	400,000
Hallandale Beach Production Well PW9 and Alternative Water Supply.....	400,000
Hardee County Regional Potable Water Service Improvements Phase 5.....	320,000
Hardee County Regional Wastewater Service Improvements Phase 5.....	500,000
Hialeah Gardens Central District Drainage Improvements.....	750,000
Homestead Pump Station and Plant Construction.....	450,000
Homosassa River Restoration Project - Upper River.....	350,000
Howell Branch Creek Preserve.....	525,000
Howey-In-The-Hills Water Treatment Plant Upgrade.....	500,000
Indian River Lagoon - Osprey Acres.....	1,200,000
Inglis Sub Regional Wastewater Treatment Plan.....	500,000
Jacksonville LaSalle Street Pump Station Phase 1.....	250,000
Jacksonville Septic Tank Phase-Out.....	500,000
Jacksonville Trout/Moncrief Stormwater Management Facilities	300,000

PROPOSED COMMITTEE BILL

Kings Bay Restoration.....	2,000,000
Kissimmee Woodside Drainage Improvements.....	350,000
Lake City I-75/SR 47 Wastewater Improvement Project Phase 1.....	1,301,225
Lake County Emerald Lakes Feasibility Study.....	300,000
Lake Worth Lagoon Initiative - Lost Tree Village Septic to Sewer.....	1,000,000
Lakeland Se7en Wetlands Wastewater Treatment Facility.....	500,000
Lee County Artesian Well Abandonment Project.....	80,000
Lee County Caloosahatchee Tributary Canal Rehabilitation I-3.....	300,000
Lee County Lakes Park Littoral Zone Project.....	300,000
Lee County Wild Turkey Strand Preserve Hydrological Restoration.....	300,000
Loxahatchee River Preservation Initiative.....	1,048,426
Lynn Haven 7th Street Sewer Replacement.....	580,000
Maccleenny Sewer System Replacement.....	500,000
Manatee County Rubonia Stormwater Drainage Project.....	2,800,000
Marco Shores Alternative Water Solution.....	750,000
Margate Lemon Tree Lake Water Quality Improvement Project...	100,000
Melbourne-Tillman Water Control District Canal 82 Water Quality Improvements.....	534,320
Miami Gardens Vista Verde Drainage Improvement Project.....	300,000
Midway Phase 1 Sanitary Sewer System.....	500,000
Neptune Beach Florida Boulevard Stormwater Culvert Improvements.....	500,000
North Miami Arch Creek North/South Drainage Improvements Basin C.....	250,000
North Miami Beach Master Force Main Installation.....	500,000
North Port Inflow and Infiltration Program.....	300,000
Oakland Wastewater Collection System.....	250,000
Okeechobee County Taylor Creek SE 8th Avenue Stormwater Conveyance Water Quality Outfall Improvements.....	209,036
Pahokee East Lake Village Stormwater Improvements.....	750,000
Pahokee Glades Citizens Villa Stormwater Improvements.....	635,000
Palatka Drinking Water Infrastructure.....	394,951
Palm Beach County Lake Region Water Infrastructure Improvement Project.....	1,000,000
Palm Springs Drainage Improvements 10th Avenue North and Davis Road.....	337,500
Pasco County Culvert Reconditioning.....	1,000,000
Pasco County Sea Pines Flooding Abatement.....	1,500,000
Pembroke Park John P. Lyons Lane Stormwater Pumping Station.....	500,000
Penney Farms Water System Piping Replacement.....	500,000
Pilot Projects for City South Miami and Okeechobee County Septic to Sewer.....	2,000,000
Plant City Stormwater Asset Management Plan.....	650,000
Polk County Lake Region Lakes Stormwater Improvements.....	500,000
Port St. Lucie McCarty Ranch Water Quality, Restoration and Storage Project Construction.....	900,000
Port St. Lucie McCarty Ranch Water Quality, Restoration and Storage Project Design.....	180,000
Royal Palm Beach Canal System Rehabilitation Project.....	500,000
Sanford North Water Reclamation Facility Hurricane Matthew Damage and Cleanup.....	520,958
Sanford Nutrient Reduction at Lake Jessup and Lake Monroe Watersheds.....	750,000
Sanibel Donax Wastewater Reclamation Facility Plant 1 Upgrade Project.....	1,000,000
Sanibel Jordan Marsh Water Quality Treatment Park.....	150,000
Sarasota County Dona Bay Watershed Restoration Project Phase III.....	300,000
Seminole County Wekiva Basin Spring Lake.....	500,000
Shell Key Access and Water Quality Improvement Project.....	1,200,000
South Bay Flood Control and Waterway Management.....	1,353,000
South Daytona Septic to Sewer Project.....	500,000
Southwest Ranches Drainage Project.....	340,000
St. Pete Beach Sanitary Sewer Improvements.....	1,500,000
Suwannee I-75 / CR 136 Sewage Treatment Facility.....	500,000
Sweetwater Stormwater Improvements.....	224,766
Tarpon Springs Anclote River Dredge Project.....	920,973
Titusville 1,100-Acre Stormwater Treatment Train.....	400,000
Village of El Portal - El Jardin Stormwater Improvements...	550,000
Wauchula Waterline Replacement Service Area 3.....	1,700,135
Weeki Wachee River Restoration Project.....	400,000
Wekiva Basin Bear Lake Chain of Lakes Water Quality Improvements.....	500,000
West Palm Beach Stormwater Improvements in Historic Pineapple Park.....	400,000
West Park Retention Pond.....	600,000

PROPOSED COMMITTEE BILL

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SITE CLEANUP / COMMUNITY DEVELOPMENT

From the funds in Specific Appropriation \*\*\*\*\*, \$1,500,000 in nonrecurring funds from the General Revenue Fund are provided for the Apalachicola River Cleanup and Redevelopment Project in Calhoun County.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
BEACH PROJECTS - STATEWIDE

Funds in Specific Appropriation \*\*\*\*\* are provided to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP), Local Government Funding Requests for Fiscal Year 2017-18, from the Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists, in priority order.

Funds in Specific Appropriation \*\*\*\*\* shall be provided for the three highest ranked Inlet Sand Bypassing and Inlet Management Plan Implementation projects.

Funds in Specific Appropriation \*\*\*\*\* shall not be provided for any activities related to beach renourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Miami Beach Segment/Dade County Shore Protection Project. Any funds in Specific Appropriation 1602 to the Miami Beach Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2016-2017 Local Government Funding Requests may only utilize upland sand sources.

Funds in Specific Appropriation \*\*\*\*\* shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

All remaining funds in Specific Appropriation \*\*\*\*\* and funds that may be transferred from the 2016 Hurricane Recovery Plan shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2017-18 list, in priority order.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SMALL COUNTY WASTEWATER TREATMENT GRANTS

From the funds in Specific Appropriation \*\*\*\*\*, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and must remain in operation during cleaning to avoid the discharge of untreated wastewater. The Department of Environmental Protection shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department.

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, \$250,000 in nonrecurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.



PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

FIXED CAPITAL OUTLAY  
DEBT SERVICE - INLAND PROTECTION FINANCING  
CORPORATION

Funds in Specific Appropriation \*\*\*\*\* are for Fiscal Year 2017-2018 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - OSBORNE REEF WASTE TIRE  
REMOVAL - BROWARD COUNTY

From the funds in Specific Appropriation \*\*\*\*\*, \$1,000,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the removal of tires from Osborne Reef in Broward County.

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

FIXED CAPITAL OUTLAY  
STATE PARK FACILITY IMPROVEMENTS

From the funds in Specific Appropriation \*\*\*\*\*, \$1,331,500 in nonrecurring funds from the State Park Trust Fund is provided for the Fakahatchee Strand State Park Visitor Center and facility improvements.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FLORIDA RECREATION DEVELOPMENT ASSISTANCE  
GRANTS

From the funds in Specific Appropriation \*\*\*\*\*, \$5,350,000 of nonrecurring funds from the General Revenue Fund is provided to fund all of the small development projects, and the remainder of that amount is provided for the following two large development projects on the Florida Recreation Development Assistance Program (FRDAP) 2017-18 Combined Applicant Priority List.

Edward Perry Sports Complex - Lafayette County.....	200,000
Blue Run of Dunnellon Park Improvements - Marion County.....	150,000

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
LOCAL PARKS

From the funds in Specific Appropriation \*\*\*\*\*, \$3,150,835 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Clay County Camp Chowenwaw Park Improvements.....	952,835
Columbia County Rum Island Restoration.....	150,000
Historic Spring Park Public Access St. Johns River.....	600,000
Nassau County Westside Park.....	898,000
Pahokee Commissioners Park.....	550,000

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE  
SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE  
SUPPORT SERVICES

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the

PROPOSED COMMITTEE BILL

Fish and Wildlife Foundation of Florida Fund Raising Campaign on behalf of the Florida Fish and Wildlife Conservation Commission.

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

SPECIAL CATEGORIES  
BOAT RAMP MAINTENANCE CATEGORY

From the funds in Specific Appropriation \*\*\*\*\*, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for the Levy County Highway 40 Boat Ramp Improvement project.

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

SPECIAL CATEGORIES  
NUISANCE WILDLIFE CONTROL

From the funds in Specific Appropriation \*\*\*\*\*, \$500,000 in nonrecurring funds from General Revenue may be distributed to counties or other local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear attractants and garbage.

SPECIAL CATEGORIES  
LAKE RESTORATION

From the funds in Specific Appropriation \*\*\*\*\*, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Jesup Basin Lake Restoration.

From the funds in Specific Appropriation \*\*\*\*\*, \$275,000 in nonrecurring funds from the General Revenue Fund is provided for the Hunters Lake Clean Up in Hernando County.

PROPOSED COMMITTEE BILL

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SECTION 8. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0005, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 9. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2017-0004, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 10. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, shall revert and is appropriated for Fiscal Year 2017-2018 to the Department of Agriculture and Consumer Services for the same purpose.

Chair's  
Recommendation  
Implementing Bill  
Issues  
FY 2017-18

*Senate Appropriations Subcommittee on the  
Environment and Natural Resources*

Description	F.S. Cited	10-year History
<b>Agriculture and Natural Resources</b>		
<b>FLORIDA FOREVER ACT.</b> Amends s. 259.105(3)(m), F.S., notwithstanding paragraphs (a)-(j) and for the 2016-2017 fiscal year only, \$10,156,206 is provided to only the Division of State Lands within the DEP for the Board of Trustees Florida Forever Priority List land acquisition projects and \$5 million is Florida Keys Area of Critical State Concern.	259.105(3)(m)	2016-66(82) 2015-222(47) 2014-53(36) 2013-41(28) 2012-119(33)
<b>FIXED CAPITAL OUTLAY PROJECTS/DEEPWATER HORIZON.</b> Amends s. 216.181, F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the FWC or the DEP for FCO projects. The increase in FCO budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be specifically identified.	216.181	2016-66(85) 2015-222(48) 2014-53(39)
<b>WATER QUALITY ASSURANCE TF.</b> Amends s. 206.9935, F.S., exempting certain revenues from the calculation of the unobligated balance of the Water Quality Assurance Trust Fund. The amount of unobligated balance of the trust fund is relevant to the amount of excise tax assessed.	206.9935	2016-66(86,87)
<b>LAND ACQUISITION TRUST FUND LOAN.</b> Notwithstanding s. 215.18, F.S., to authorize the temporary transfer of trust funds within the State Treasury to the Land Acquisition Trust Funds within the Department of Agriculture & Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and the Department of State to meet obligations for cash flow purposes and to direct repayment of any loan by the end of the 2016-2017 fiscal year. Determines that repayment meets the requirements of Article x, s. 28 of the State Constitution.	215.18	2016-66(90) 2015-222(54)

<p><b>DISTRIBUTION OF FUNDS FROM THE LAND ACQUISITION TRUST FUND WITHIN THE DEPARTMENT OF ENVIRONMENTAL PROTECTION TO OTHER AGENCIES' LAND ACQUISITION TRUST FUNDS.</b> For fiscal year 2016-2017, requires the Department of Environmental Protection (DEP), after subtracting required debt service payments, to transfer monthly a proportionate share of the revenues in the Land Acquisition Trust Fund within the DEP to the land acquisition trust funds in the Department of Agriculture and Consumer Services, Fish and Wildlife Conservation Commission, and Department of State, based upon DEP's and those agencies' proportionate shares of the total appropriations from land acquisition trust funds for the fiscal year. Total distributions to a land acquisition trust fund in the Department of Agriculture and Consumer Services, Fish and Wildlife Conservation Commission, and Department of State may not exceed the total appropriations from that trust fund for the fiscal year.</p>	None	2016-66(91) 2015-222(56)
<p><b>INLAND PROTECTION TRUST FUND.</b> Adds s. 376.3071(4)(q)(8)(f), stating that the DEP may not seek recovery or reimbursement of funds from another agency.</p>	376.3071	2016-66(95)



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Appropriations  
Appropriations Subcommittee on the Environment  
and Natural Resources  
Banking and Insurance  
Ethics and Elections  
Regulated Industries  
Rules

### JOINT COMMITTEE:

Joint Legislative Budget Commission

### SENATOR OSCAR BRAYNON II

*Democratic Leader*  
35th District

March 29, 2017

Senator Bradley, Chair  
Budget Subcommittee on Environment and Natural Resources Appropriations  
414 Senate Office Building  
404 South Monroe Street  
Tallahassee, FL 32399-1300

Dear Chair Bradley:

I respectfully request an excused absence for the Subcommittee on Environment and Natural Resources Appropriations meeting on, March 29, 2017.

Thank you in advance for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Oscar Braynon II".

Senator Oscar Braynon II,  
District 35

cc. Giovanni Betta, Staff Director  
Lisa Waddell, Committee Administrative Asst.

#### REPLY TO:

☐ 606 NW 183rd Street, Miami Gardens, Florida 33169 (305) 654-7150 FAX: (305) 654-7152  
☐ 200 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5035

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

JOE NEGRON  
President of the Senate

ANITERE FLORES  
President Pro Tempore



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Appropriations, *Chair*  
Appropriations Subcommittee on the  
Environment and Natural Resources  
Commerce and Tourism  
Environmental Preservation and Conservation  
Rules

### JOINT COMMITTEE:

Joint Legislative Budget Commission,  
*Alternating Chair*

**SENATOR JACK LATVALA**  
16th District

March 29, 2017

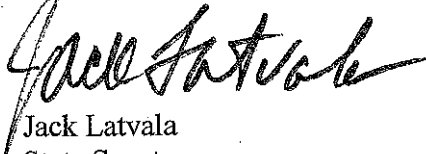
The Honorable Rob Bradley  
414 Senate Office Building  
404 South Monroe St.  
Tallahassee, FL 32399-1100

Dear Chairman Bradley:

Please excuse me from attending the Senate Appropriations Subcommittee on the Environment and Natural Resources on Wednesday, March 29, 2017. Due to unforeseen circumstances, I was not able to attend.

Thank you for your consideration.

Sincerely,

  
Jack Latvala  
State Senator  
District 16

### REPLY TO:

☐ 26133 U.S. Highway 19 North, Suite 201, Clearwater, Florida 33763 (727) 793-2797 FAX: (727) 793-2799  
☐ 412 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5016

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore



# CourtSmart Tag Report

**Room:** SB 301

**Case No.:**

**Type:**

**Caption:** Senate Appropriations Subcommittee on The Environment and Natural Resources

**Judge:**

**Started:** 3/29/2017 9:02:22 AM

**Ends:** 3/29/2017 9:08:57 AM

**Length:** 00:06:36

**9:02:37 AM** Sen. Bradley (Chair)

**9:02:57 AM** S 884

**9:03:05 AM** Sen. Hutson

**9:03:30 AM** Sen. Bradley

**9:03:43 AM** Jerry Sansom, Oryanrod Fisherman of Florida (waives in support)

**9:03:55 AM** Kate MacFall, State Director, Humane Society of the United States (waives in support)

**9:04:05 AM** David Shepp, Lobbyist, Mote Marine Lab (waives in support)

**9:04:14 AM** Gene McGee, SeaWorld Parks and Entertainment (waives in support)

**9:05:18 AM** TAB 2 - Review and Discussion of Fiscal Year 2017 - 2018 Budget Issues