

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON HIGHER
EDUCATION**

**Senator Galvano, Chair
Senator Perry, Vice Chair**

MEETING DATE: Thursday, December 7, 2017
TIME: 12:30—3:30 p.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Galvano, Chair; Senator Perry, Vice Chair; Senators Bradley, Farmer, Lee, Simpson, and Stewart

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Governor's Fiscal Year 2018-2019 Recommendations: -Department of Education -Board of Governors		Presented
Other Related Meeting Documents			

GOVERNOR RICK SCOTT'S 2018-2019 BUDGET
SECURING FLORIDA'S
FUTURE



Policy and Budget Recommendations

Senate Appropriations Subcommittee on Higher Education
December 7, 2017



The Governor's Office of Policy and Budget Education Unit

- Overview and the State University System
 - Brandi Gunder, Governor Scott's Education Coordinator
- The Florida College System and Student Financial Aid
 - Pam Stewart, Commissioner of Education



Governor Scott's Priorities for Securing Florida's Future

Tax Cuts for Florida Families and Businesses

Jobs for Florida Families

Education for Florida's Students

Protecting Florida's Environment

Keeping Florida's Residents and Tourists Safe

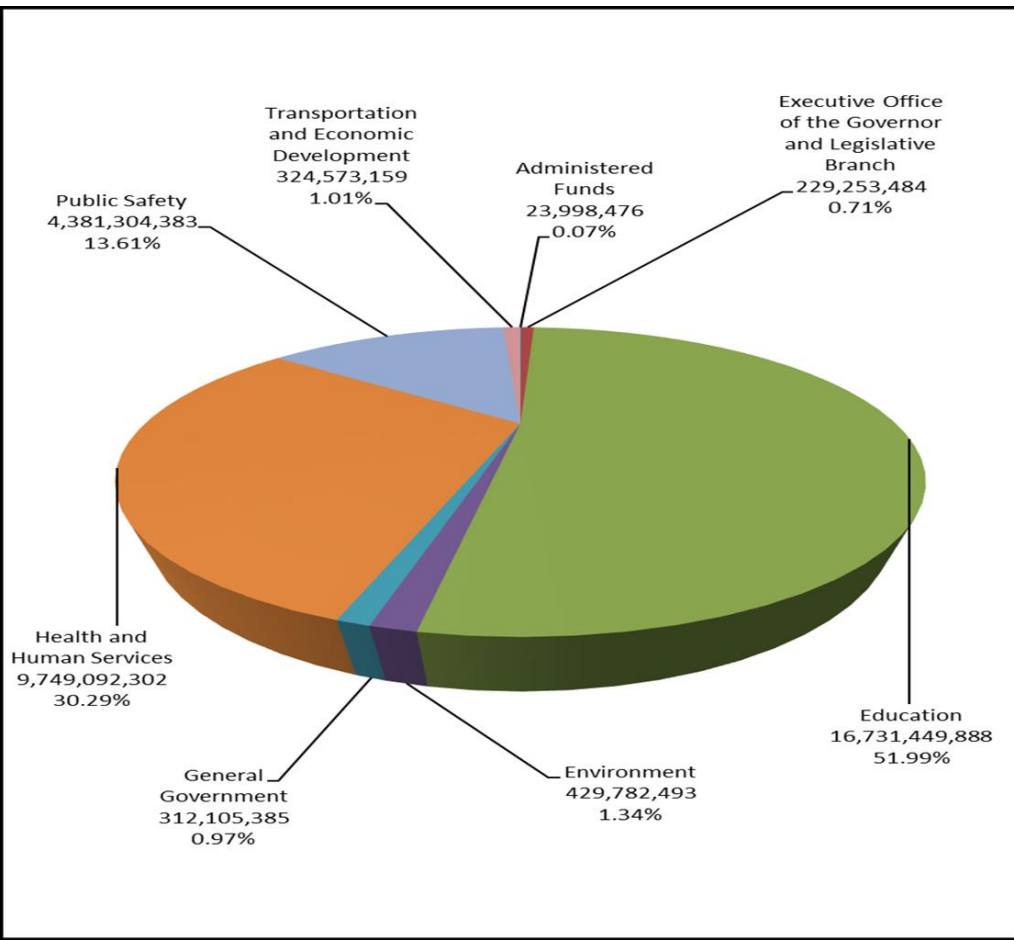
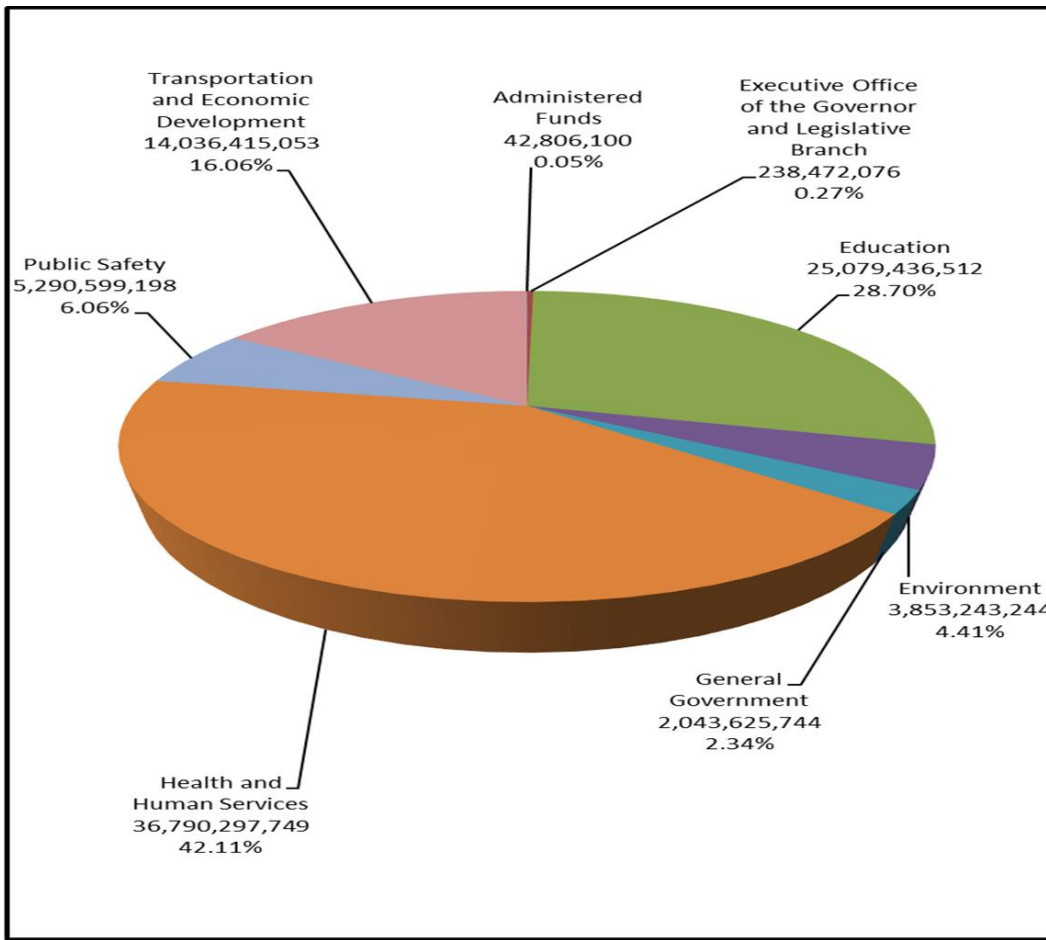
Ensuring a Healthy Future

GOVERNOR RICK SCOTT'S 2018-2019 BUDGET SECURING FLORIDA'S FUTURE



Total Budget \$87.4 Billion

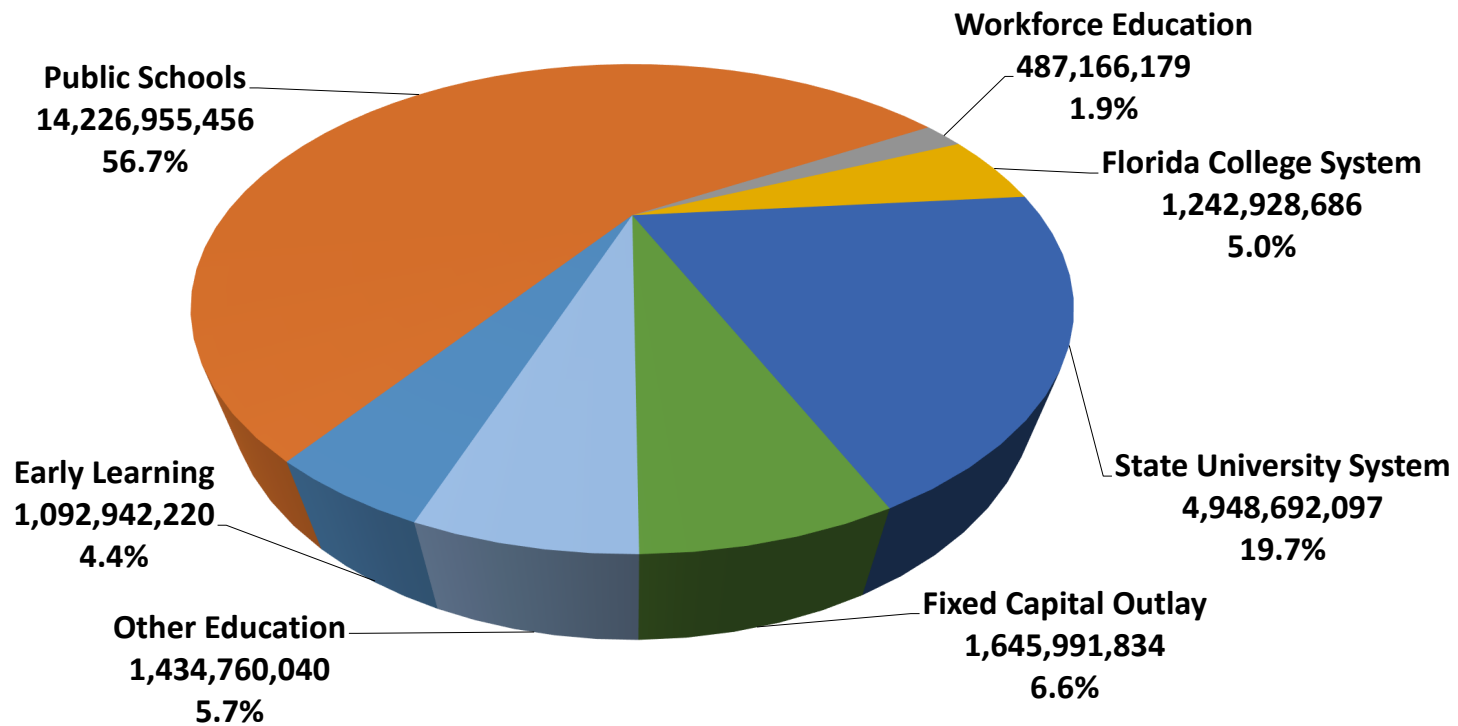
General Revenue \$32.2 Billion



GOVERNOR RICK SCOTT'S 2018-2019 BUDGET SECURING FLORIDA'S *FUTURE*



Total Governor's Recommended 2018-2019 Budget by Major Funding Area - \$25.1 Billion





Securing the Future Success of Florida's Students

Historic Areas of Funding	Funding Amount
Florida College System – State Operating Funding	\$1.24 billion
State University System – Total Operating Funding	\$4.26 billion
State University System – State Operating Funding	\$2.46 billion



Securing the Future Success of Florida's Students

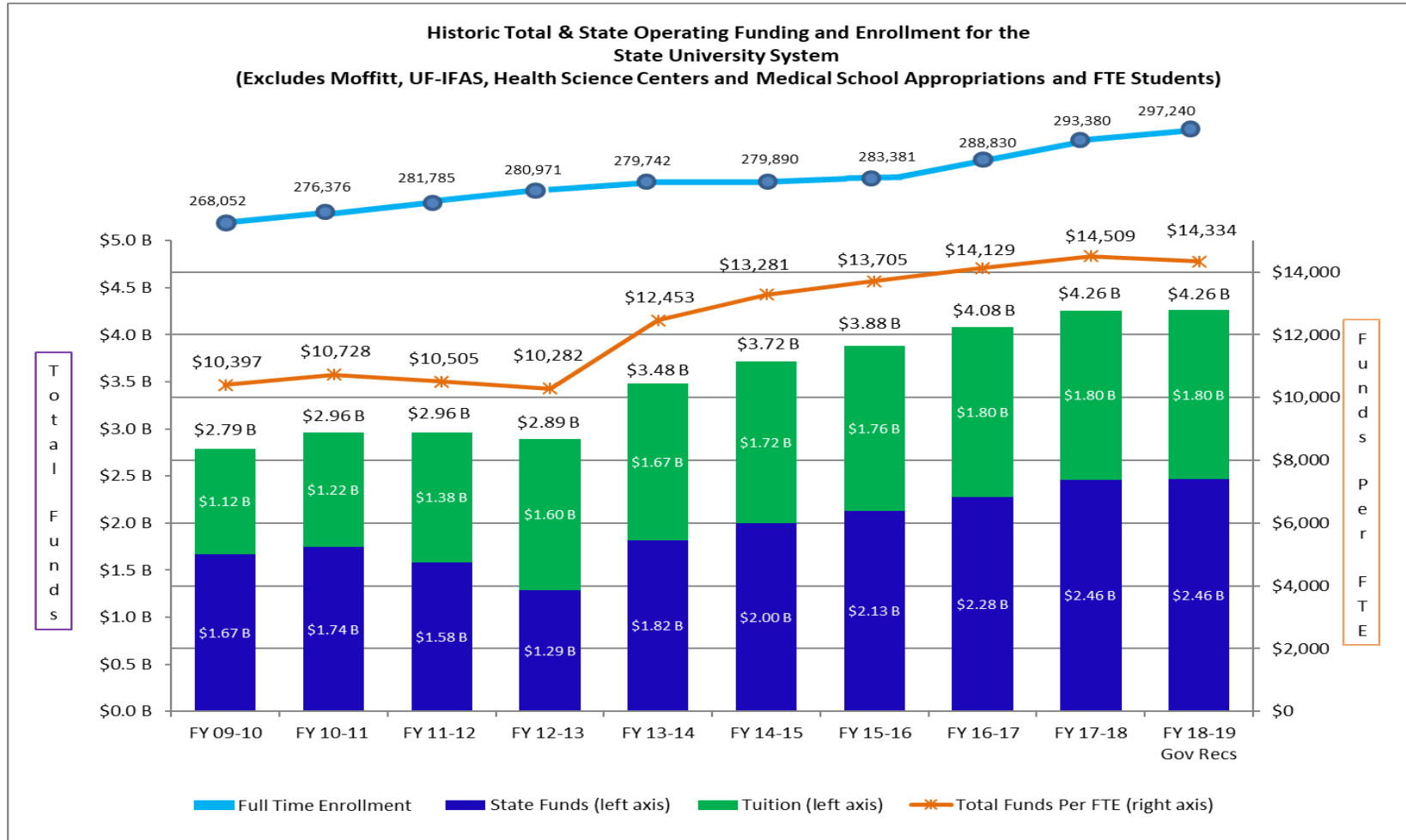
Major Issues Funded	Funding Amount
Performance Funding for Colleges	\$120 million
Performance Funding for Universities	\$670.6 million
Performance Funding for Workforce Programs	\$6 million
Performance Incentives for Colleges	\$14 million
Bright Futures	\$420.6 million

The Governor's budget recommends a zero percent tuition increase for State Universities, State Colleges, and School District Workforce Programs.



**STATE
UNIVERSITY
SYSTEM**

GOVERNOR RICK SCOTT'S 2018-2019 BUDGET SECURING FLORIDA'S FUTURE





State University System Highlights

- **Performance Funding – Provides \$670.6 million total**
\$245 million in FY 2017-18 state investment, \$275 million in FY 2017-18 institutional (base) investment, an additional \$15 million state investment and \$15 million institutional investment, \$70.6 million redirected from the World Class Faculty and Scholar Program towards state investment, and \$50 million redirected from the State University System Professional and Graduate Degree Excellence Program towards state investment.
- **Preeminence and Emerging Preeminence – Maintains \$104.7 million and \$27.3 million, respectively, for universities designated as preeminent and emerging preeminent**

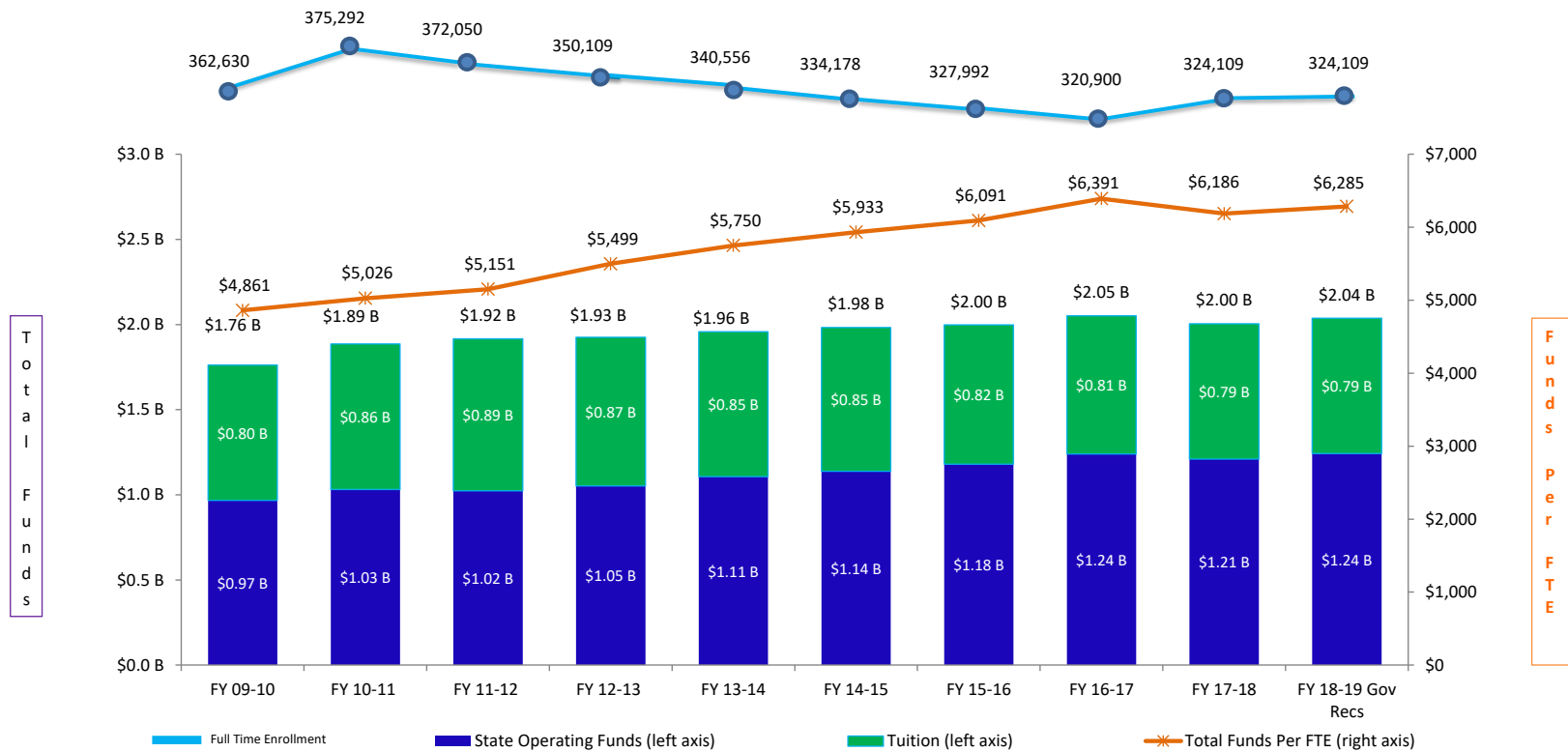


**FLORIDA
COLLEGES AND
STUDENT
FINANCIAL AID**

GOVERNOR RICK SCOTT'S 2018-2019 BUDGET SECURING FLORIDA'S FUTURE



Ten Year History of Florida College System Operating Funding and Student Enrollment





Florida College System Highlights

- **Performance Funding** – Provides \$120 million total (\$30 million new state investment)
- **Performance Incentives** – Provides an increase of \$4 million, for a total of \$14 million in funding, to colleges for students earning high-demand industry certifications



Student Financial Aid Highlights

- **Bright Futures Scholarships** – Fully funds the program based on latest estimating conference
- **Florida Academic Scholars** - \$23.4 million to fully fund the Academic Scholars at 100 percent of tuition and fees

GOVERNOR RICK SCOTT'S 2018-2019 BUDGET
SECURING FLORIDA'S
FUTURE



Education Budget Recommendations

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/7/17

Meeting Date

N/A

Bill Number (if applicable)

N/A

Amendment Barcode (if applicable)

Topic Governor's Budget

Name Pam Stewart

Job Title Commissioner

Address 325 W. Gaines Street

Street

Tallahassee

City

FL

State

32399

Zip

Phone 850-245-9663

Email Pam.Stewart@fldoe.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Education

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/7/17

Meeting Date

Bill Number (if applicable)

Topic Governor's Recommended Budget

Amendment Barcode (if applicable)

Name Brandi Gunder

Job Title Policy Coordinator

Address 1603, The Capital 400 S. Monroe St.

Phone 850-717-9507

Street

Tallahassee

Florida

32399

Email brandi.gunder@lasphss.state.fl.us

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Governor's Office of Policy & Budget

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Agriculture
Appropriations Subcommittee on Higher Education
Appropriations Subcommittee on Pre-K - 12 Education
Education
Environmental Preservation and Conservation

SENATOR GARY M. FARMER, JR.

34th District

December 1, 2017

Chair Galvano
Appropriations Subcommittee on Higher Education
201 The Capitol
Tallahassee, FL 32399-1100

Chair Galvano,

I respectfully request for an excused absence from next week's scheduled Appropriations Subcommittee on Higher Education. Unfortunately, I will not be in the Capitol at that time.

Respectfully,

A handwritten signature in black ink that reads "Gary M. Farmer, Jr." in a cursive style.

Senator Gary Farmer
District 34

CC
Tim Elwell, Staff Director
JoAnne Bennett, Administrative Assistant
Kathy Galea, Legislative Assistant
Amanda Romant, Legislative Assistant
Macy Smith, Legislative Assistant

REPLY TO:

- Broward College Campus, 111 East Las Olas Boulevard, Suite 913, Fort Lauderdale, Florida 33301 (954) 467-4227
- 216 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5034

Senate's Website: www.flsenate.gov

JOE NEGRON
President of the Senate

ANITERE FLORES
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Community Affairs, *Chair*
Appropriations Subcommittee on Higher
Education
Appropriations Subcommittee on Pre-K - 12
Education
Education
Ethics and Elections
Rules

SENATOR TOM LEE

20th District

December 7, 2017

The Honorable Bill Galvano, Chair
The Florida Senate
420 Senate Office Building
404 South Monroe Street
Tallahassee, FL 32399

Dear Senator Galvano,

I respectfully request to be excused from today's meeting of the Appropriations Subcommittee on Higher Education.

Sincerely,

A handwritten signature in blue ink that reads "Tom Lee".

Tom Lee
Florida State Senator
20th District

REPLY TO:

- 915 Oakfield Drive, Suite D, Brandon, Florida 33511 (813) 653-7061
- 418 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5020

Senate's Website: www.flsenate.gov

JOE NEGRON
President of the Senate

ANITERE FLORES
President Pro Tempore

CourtSmart Tag Report

Room: KN 412

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Higher Education

Judge:

Started: 12/7/2017 12:34:59 PM

Ends: 12/7/2017 12:42:36 PM **Length:** 00:07:38

12:35:03 PM Sen. Galvano (Chair)

12:35:13 PM Roll Call

12:35:30 PM Tab 1 Presentation on Governor's Fiscal Year 2018-2019 Recommendations: Department of Education, and Board of Governors

12:36:45 PM Brandi Gunder, Policy Coordinator, Governor's Office of Policy and Budget

12:38:58 PM Sen. Galvano

12:39:07 PM B. Gunder

12:39:49 PM Sen. Galvano

12:40:09 PM Pam Stewart, Commissioner, Department of Education

12:42:28 PM Adjourned