

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**  
APPROPRIATIONS SUBCOMMITTEE ON HIGHER  
EDUCATION  
Senator Galvano, Chair  
Senator Perry, Vice Chair

**MEETING DATE:** Wednesday, January 24, 2018  
**TIME:** 11:30 a.m.—1:30 p.m.  
**PLACE:** *Pat Thomas Committee Room, 412 Knott Building*

**MEMBERS:** Senator Galvano, Chair; Senator Perry, Vice Chair; Senators Bradley, Farmer, Lee, Simpson, and Stewart

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2018-2019 Budget Issues Relating to: Department of Education Board of Governors		Discussed

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Other Related Meeting Documents

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# Senate Appropriations Subcommittee on Higher Education

## Chair's Proposal FY 2018-2019

# Funding Summary

- **Higher Education appropriations are included in the GAA, SB 4, and SB 540**
- **The overall appropriations increase for Higher Education is \$383 million or 6.6%**
- **Funding highlights:**
  - \$126 million or 18% increase in student financial aid (Bright Futures, Benacquisto, ....)
  - \$40 million or 3.3% increase in Community College operating funds
  - \$187.4 million or 6.3% increase in State University operating funds
  - Restoration of CAPE Performance funding for District Workforce (\$4.5 million) – program was cut in 2017-18
  - No tuition increases

# Florida Community Colleges

- **\$60 million for Performance Funds (funded in SB 540)**
  - \$30 million - State's Investment
  - \$30 million - Institutional Investment
- **\$30 million for the Supporting Students for Academic Success Program (funded in SB 540)** - provides operating funds to colleges to help improve student success pursuant to SB 540. The funds will be distributed among the colleges using the official College Funding Model maintained by the Department of Education.
- **\$10 million for Industry Certifications (funded in SB 540)** – continues performance funds to colleges for students who earn industry certifications in targeted high demand occupations

# State University System

- **\$690 million for Performance Funds (based on Board of Governor's model)**
  - \$345 million – State Investment (\$100 million increase)
  - \$345 million – Institutional Investment
- **\$20 million increase for the World Class Scholar Fund (pursuant to SB 4)**
- **\$10 million increase for the Professional and Graduate Degree Excellence Program (pursuant to SB 4)**
- **\$24 million for Startup and Enhancement Grants for university Programs of Excellence**
- **\$3.6 million for New College Enrollment Growth**

# Student Financial Aid Highlights

- **\$121.8 million increase for Bright Futures Scholarships (funded in SB 4), which includes:**
  - Maintaining the funding for the Florida Academic Scholars (FAS) award at 100% of tuition and fees plus a \$300 per semester textbook stipend
  - Increasing the Florida Medallion Scholars (FMS) award to cover 75% of tuition and specified fees
  - Summer awards for both FAS and FMS students at their respective award levels
- **\$10.6 million for the First Generation Matching Grant Program**
- **\$2.8 million increase for Benacquisto Scholarship Program –** provides workload funding as well as funds for out-of-state scholars (funded in the GAA and SB 4)
- **\$500,000 for the Florida Farmworker Student Scholarship Program (funded in SB 4)**

# Higher Education - Other Issues

- **\$136.8 million total EASE (FRAG) Funding**
  - Includes funding to increase the EASE award from \$3,300 to \$3,500 per student
- **\$6.3 million total ABLE Funding**
  - Includes funding to increase the ABLE award from \$2,500 to \$3,500 per student

# Higher Education Appropriations

		2018-19 Higher Education Chair's Recommended Budget						
Policy Area/Budget Entity	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
District Workforce Education	-	292,395,182	83,004,416	108,697,324	-	484,096,922	4,459,438	
Florida Colleges	-	894,235,696	256,804,026	-	-	1,151,039,722	2,850,000	
State University System	-	2,882,661,711	285,479,944	5,123,244	1,957,486,926	5,130,751,825	28,790,871	
Vocational Rehabilitation	884.00	51,278,631	-	173,349,621	-	224,628,252	3,059,714	
Blind Services	289.75	17,410,775	-	41,090,559	-	58,501,334	1,500,000	
Private Colleges & Universities	-	172,567,950	-	-	-	172,567,950	6,556,897	
Student Financial Aid - State	-	253,051,131	463,104,815	1,564,605	-	717,720,551	750,000	
Student Financial Aid - Federal	-	-	-	105,000	-	105,000	-	
Board of Governors	65.00	8,554,551	-	1,046,025	-	9,600,576	1,206,205	
<b>Total Higher Education</b>	<b>1,238.75</b>	<b>4,572,155,627</b>	<b>1,088,393,201</b>	<b>330,976,378</b>	<b>1,957,486,926</b>	<b>7,949,012,132</b>	<b>49,173,125</b>	



## District Workforce Education

	Appropriation Category	2018-19 Higher Education Chair's Recommended Budget					
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rac
0a	<b>PERFORMANCE BASED INCENTIVES</b>					-	-
0b	Restore Funding for CAPE Incentives	4,500,000				4,500,000	-
0c							
0d	<b>TOTAL, PERFORMANCE BASED INCENTIVES</b>	<b>4,500,000</b>	-	-	-	<b>4,500,000</b>	-
0e							
1	G/A-ABE FED FLOW-THROUGH			41,552,472		41,552,472	-
2							
3	<b>TOTAL, G/A-ABE FED FLOW-THROUGH</b>	-	-	<b>41,552,472</b>	-	<b>41,552,472</b>	-
4							
5	<b>WORKFORCE DEVELOPMENT</b>	<b>291,433,217</b>	<b>74,906,943</b>			<b>366,340,160</b>	-
5a	Fund Shift from GR to EETF based on Estimating Conference	(8,097,473)	8,097,473			-	-
6							
7	<b>TOTAL, WORKFORCE DEVELOPMENT</b>	<b>283,335,744</b>	<b>83,004,416</b>	-	-	<b>366,340,160</b>	-
8							
9	<b>G/A-VOCATIONAL FORMULA FUNDS</b>			67,144,852		67,144,852	-
10							
11	<b>TOTAL, G/A-VOCATIONAL FORMULA FUNDS</b>	-	-	<b>67,144,852</b>	-	<b>67,144,852</b>	-
12							
13	<b>G/A - SCHL/INSTRUCTIONAL ENHANCEMENTS</b>	<b>100,000</b>				<b>100,000</b>	-
13a	AmSkills Apprenticeship Phase 3 Expansion	400,000				400,000	400,000
13b	Educating/Integrating New Puerto Rican/Hispanic Community	250,000				250,000	250,000
13c	Lotus House Women's Shelter	200,000				200,000	200,000
13d	Marion Technical College Rebuilding Heroes	440,000				440,000	440,000
13e	Potter's House	246,313				246,313	246,313
13f	Putnam County School District Advanced Manufacturing	250,000				250,000	250,000
13f	South Apopka Adult Community Education Center	250,000				250,000	250,000
14							
15	<b>TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS</b>	<b>2,136,313</b>	-	-	-	<b>2,136,313</b>	<b>2,036,313</b>
15a							
15b	<b>G/A - LOCAL GOVT/NONSTATE FCO, PUBLIC SCHOOLS SPECIAL PROJECTS</b>						
15c	Haney Technical Center Automotive Service Technology Renovation	250,000				250,000	250,000
15d	Haney Technical Center HVAC Renovation	100,000				100,000	100,000
15e	Haney Technical Center Industrial Pipefitting Program Startup	250,000				250,000	250,000
15f	Riveroak Technical College Expansion Project	1,823,125				1,823,125	1,823,125
15g							
15h	<b>TOTAL, G/A-LOCAL GOVT/NONSTATE FCO, PUBLIC SCHOOLS</b>	<b>2,423,125</b>	-	-	-	<b>2,423,125</b>	<b>2,423,125</b>
16							
17	<b>TOTAL, DISTRICT WORKFORCE EDUCATION</b>	<b>292,395,182</b>	<b>83,004,416</b>	<b>108,697,324</b>	-	<b>484,096,922</b>	<b>4,459,438</b>
18							
19	<b>TUITION REVENUE</b>						
20	Estimated 2017-18 TUITION AND FEE REVENUES				43,803,384	43,803,384	
21							
22	<b>TOTAL, TUITION REVENUE</b>					<b>43,803,384</b>	
23	<b>TOTAL BUDGET INCLUDING TUITION</b>					<b>527,900,306</b>	

# Florida Colleges

Appropriation Category		2018-19 Higher Education Chair's Recommended Budget						
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
1	<b>G/A-FL COLLEGE SYSTEM PROGRAM FUND</b>	<b>936,193,925</b>	<b>231,751,579</b>			<b>1,167,945,504</b>	-	1
1a	Fund Shift from EETF to GR Based on Estimating Conference	(25,052,447)	25,052,447			-	-	1a
1b	Cost Sharing Enhancement	4,761,036				4,761,036	-	1b
1c	Reduction of Base for Institutional Investment in Performance Base Incentives - Transferred to and funded in SB 540	(30,000,000)				(30,000,000)	-	1c
1d	St. Johns River College - General Operating Enhancement	4,500,000				4,500,000	-	1d
1e	College of Central Florida Appleton Museum of Art	1,200,000				1,200,000	1,200,000	1e
1f	Daytona State College Writing Lab Partnership with UCF	100,000				100,000	100,000	1f
1g	Florida Keys Community College Hurricane Student Gap Funding	250,000				250,000	250,000	1g
1h	Hillsborough Community College Advanced Manufacturing and Robotics Center - Lab Equipment Upgrade	500,000				500,000	500,000	1h
1i	Miami Dade College Cyber Security Training Center	200,000				200,000	200,000	1i
1j	Palm Beach State College- Coding & Cognitive Technologies Program	250,000				250,000	250,000	1j
1k	Palm Beach State College - Opioid Epidemic Training/Workshops	100,000				100,000	100,000	1k
1l	South Florida State College Mobile Welding Lab	250,000				250,000	250,000	1l
2								2
3	<b>TOTAL, G/A-FL COLLEGE SYSTEM PRGRAM FUND</b>	<b>893,252,514</b>	<b>256,804,026</b>	-	-	<b>1,150,056,540</b>	<b>2,850,000</b>	3
4								4
5	<b>COMMISSION ON COMMUNITY SERVICE</b>	<b>983,182</b>				<b>983,182</b>	-	5
6								6
7	<b>TOTAL, COMMISSION ON COMMUNITY SERVICE</b>	<b>983,182</b>	-	-	-	<b>983,182</b>	-	7
8								8
9	<b>TOTAL, FLORIDA COLLEGE SYSTEM</b>	<b>894,235,696</b>	<b>256,804,026</b>	-	-	<b>1,151,039,722</b>	<b>2,850,000</b>	9
10								10
11	<b>TUITION REVENUE</b>							11
12	<b>Estimated FY 2017-18 TUITION AND FEE REVENUES</b>				<b>970,404,555</b>	<b>970,404,555</b>		12
13								13
14	<b>TOTAL, TUITION REVENUE</b>					<b>970,404,555</b>		14
15	<b>TOTAL BUDGET INCLUDING TUITION</b>					<b>2,121,444,277</b>		15

# State University System

Appropriation Category		2018-19 Higher Education Chair's Recommended Budget					
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
1	<b>G/A-MOFFITT CANCER CENTER</b>	10,576,930				10,576,930	-
2							
3	<b>TOTAL, G/A-MOFFITT CANCER CENTER</b>	10,576,930	-	-	-	10,576,930	-
4							
5	<b>G/A-EDUCATION &amp; GENERAL ACTIVITIES</b>	2,211,879,050	229,344,945	5,119,562	1,797,281,051	4,243,624,608	-
5a	Transfer Between Entities - From USF E&G to USF-SM (Deduct)	(279,522)				(279,522)	-
5b	Transfer Between Entities - From USF E&G to USF-SM (Add)	279,522				279,522	-
5c	Transfer Between Entities - From USF-SP to USF E&G (Deduct)	(1,081,866)				(1,081,866)	-
5d	Transfer Between Entities - From USF-SP to USF E&G (Add)	1,081,866				1,081,866	-
5e	Transfer Between Appropriation Categories - From USF Main Campus to USF-HSC	(5,089,987)				(5,089,987)	-
5f	Transfer Between Appropriation Categories - From UF Main Campus to UF-IFAS	(2,034,842)				(2,034,842)	-
5g	Transfer Between Appropriation Categories - From UCF Main Campus to UCF-MS	(2,442,140)				(2,442,140)	-
5h	Fund Shift from EETF to GR Based on Estimating Conference	(27,849,919)	27,849,919			-	-
5i	Cost Sharing Enhancement	6,342,515				6,342,515	-
5j	Reduction of 2017-18 State Investment in Performance Based Incentives	(245,000,000)				(245,000,000)	-
5k	2018-19 State Investment in Performance Based Incentives	345,000,000				345,000,000	-
5l	Reduction of 2017-18 Base for Institutional Investment in Performance Based Incentives	(345,000,000)				(345,000,000)	-
5m	2018-19 Institutional Investment in Performance Based Incentives	345,000,000				345,000,000	-
5n	World Class Faculty and Scholar Program	20,000,000				20,000,000	-
5o	State University Professional and Graduate Degree Excellence Program	10,000,000				10,000,000	-
5p	Start-up and Enhancement Grants for Programs of Excellence	23,800,000				23,800,000	8,800,000
5q	Regional University General Operating Enhancement (UNF, UWF, and FGCU)	22,500,000				22,500,000	-
5r	New College Enrollment Growth	3,635,000				3,635,000	-
5s	FAMU - Operational Support	1,500,000				1,500,000	1,500,000
5t	FAU - Everglades Restoration and Community Resiliency Post Irma	250,000				250,000	250,000
5u	FAU - Medicinal Chemistry Core Group	150,000				150,000	150,000
5v	FIU - Targeted STEM Initiative	200,000				200,000	200,000
5w	FIU-Washington Center for Internships	850,000				850,000	850,000
5x	FPU - Advanced Mobility Institute	250,000				250,000	250,000
5y	FPU - Sustainability for Economic Growth	250,000				250,000	250,000
5z	FSU - Development of the Next Generation Ultra-High Field Magnets	300,000				300,000	300,000
5aa	FSU - Florida Health Equity Research Institute	100,000				100,000	100,000
5ab	FSU - Florida High-Risk Delinquent and Dependent Child Educational Research Project	150,000				150,000	150,000
5ac	FSU - Pepper Center Long-Term Care	100,000				100,000	100,000
5ad	UCF - Advanced Manufacturing Sensor Project (BRIDG)	1,000,000				1,000,000	1,000,000
5ae	UCF - Dr. Phillips Center for the Performing Arts	500,000				500,000	500,000
5af	UCF - Incubator	200,000				200,000	200,000
5ag	UCF - Lou Frey Institute	200,000				200,000	200,000
5ah	UCF - Downtown Presence	300,000				300,000	300,000
5ai	UF - Infrastructure for Zika Research	400,000				400,000	400,000
5aj	UF - Latinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques	1,500,000				1,500,000	1,500,000
5ak	UF - Latinger Center for Learning Algebra Nation	4,000,000				4,000,000	4,000,000
5al	UF - Research Fellowship Award	50,000				50,000	50,000
5am	UF - St. Augustine Historic Building Roof Replacement	250,000				250,000	250,000
5an	UNF - Affirmative Consent Project	150,000				150,000	150,000
5ao	USF SP - STEM Programs	1,227,413				1,227,413	1,227,413
5ap	USF-SM - Florida Center for the Partnerships for Arts Integrated Teaching (PAINt)	200,000				200,000	200,000
5aq	USF-SM - Programs of Strategic Importance	100,000				100,000	100,000
5ar	USF-SM - STEM Programs at Mote Marine Laboratory	100,000				100,000	100,000
5as	USF-SP - Citizen Scholar Partnership	263,458				263,458	263,458
5at	USF-SP - Family Study Center	300,000				300,000	300,000
5au	UWF - Cybersecurity Support	100,000				100,000	100,000
5av	UWF - Ph.D. Intelligent Systems and Robotics	500,000				500,000	500,000
6							
7	<b>TOTAL, G/A-EDUCATION &amp; GENERAL ACTIVITIES</b>	2,376,180,548	257,194,864	5,119,562	1,797,281,051	4,435,776,025	24,240,871
8							
9	<b>G/A-FAMU/FSU COLLEGE ENGINEERING</b>	14,386,176				14,386,176	-
9a	Cost Sharing Enhancement	25,004				25,004	-
10							
11	<b>TOTAL, G/A-FAMU/FSU COLLEGE ENGINEERING</b>	14,411,180	-	-	-	14,411,180	-
12							
13	<b>G/A-IFAS</b>	149,468,225	12,533,877			162,002,102	-
13a	Transfer Between Appropriation Categories - From UF Main Campus to UF-IFAS	2,034,842				2,034,842	-
13b	Cost Sharing Enhancement	319,905				319,905	-
13c	4-H & Family Initiative	250,000				250,000	250,000
13d	Florida Horticulture, Research, Science and Education	250,000				250,000	250,000
13e	Florida Agriculture Initiative	250,000				250,000	250,000
13f	Tropical Aquaculture Lab	500,000				500,000	500,000
14							
15	<b>TOTAL, G/A-IFAS</b>	153,072,972	12,533,877	-	-	165,606,849	1,250,000
16							
17	<b>G/A - USF MEDICAL CENTER</b>	62,345,911	9,349,672		64,697,620	136,393,203	-
17a	Transfer Between Appropriation Categories - From USF Main Campus to USF-HSC	5,089,987				5,089,987	-
17b	Cost Sharing Enhancement	229,963				229,963	-
18							
19	<b>TOTAL, G/A - USF MEDICAL CENTER</b>	67,665,861	9,349,672	-	64,697,620	141,713,153	-
20							
21	<b>G/A - UF HEALTH CENTER</b>	104,994,284	5,796,416		38,463,434	149,254,114	-
21a	Cost Sharing Enhancement	291,328				291,328	-
21b	Program to Cure Dystonia and Other Involuntary Muscle Disorders	1,000,000				1,000,000	1,000,000
21c	Advanced Training of Pediatric Child Abuse Specialists	300,000				300,000	300,000
21d	Center for Translational Research in Neurodegenerative Disease	1,000,000				1,000,000	1,000,000
22							
23	<b>TOTAL, G/A - UF HEALTH CENTER</b>	107,585,592	5,796,416	-	38,463,434	151,845,442	2,300,000
24							
25	<b>G/A - FSU MEDICAL SCHOOL</b>	34,807,486	605,115		13,019,086	48,431,687	-
26a	Cost Sharing Enhancement	84,216				84,216	-
26							
27	<b>TOTAL, G/A - FSU MEDICAL SCHOOL</b>	34,891,702	605,115	-	13,019,086	48,515,903	-
28							
29	<b>G/A UCF MEDICAL SCHOOL</b>	26,502,271			15,720,082	42,222,353	-
29a	Transfer Between Appropriation Categories - From UCF Main Campus to UCF-MS	2,442,140				2,442,140	-
29b	Cost Sharing Enhancement	80,021				80,021	-
30							
31	<b>TOTAL, G/A - UCF MEDICAL SCHOOL</b>	29,024,432	-	-	15,720,082	44,744,514	-
32							

# State University System

Appropriation Category		2018-19 Higher Education Chair's Recommended Budget						
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
33	G/A FIU MEDICAL SCHOOL	32,141,707			18,657,406	50,799,113	-	33
33a	Cost Sharing Enhancement	111,816				111,816	-	33a
34								34
35	<b>TOTAL, FIU MEDICAL SCHOOL</b>	<b>32,253,523</b>	<b>-</b>	<b>-</b>	<b>18,657,406</b>	<b>50,910,929</b>	<b>-</b>	35
36								36
37	G/A FAU MEDICAL SCHOOL	14,925,902			9,648,247	24,574,149	-	37
37a	Cost Sharing Enhancement	43,460				43,460	-	37a
38								38
39	<b>TOTAL, FAU MEDICAL SCHOOL</b>	<b>14,969,362</b>	<b>-</b>	<b>-</b>	<b>9,648,247</b>	<b>24,617,609</b>	<b>-</b>	39
40								40
41	G/A-STUDENT FINANCIAL AID	7,140,378				7,140,378	-	41
42								42
43	<b>TOTAL, G/A-STUDENT FINANCIAL AID</b>	<b>7,140,378</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,140,378</b>	<b>-</b>	43
44								44
45	G/A-FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM	8,984,565				8,984,565	-	45
46								46
47	<b>TOTAL, G/A-FLA POSTSECONDARY COMPREHENSIVE TRANSITION PRG</b>	<b>8,984,565</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,984,565</b>	<b>-</b>	47
48								48
49	G/A-INSTITUTE OF HUMAN & MACHINE COGNITION	2,739,184				2,739,184	-	49
49a	Restore Nonrecurring	1,000,000				1,000,000	1,000,000	49a
50								50
51	<b>TOTAL, G/A-INST HUMAN &amp; MACH COGN</b>	<b>3,739,184</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,739,184</b>	<b>1,000,000</b>	51
52								52
53	RISK MANAGEMENT INSURANCE	22,165,482		3,682		22,169,164	-	53
54								54
55	<b>TOTAL, RISK MANAGEMENT INSURANCE</b>	<b>22,165,482</b>	<b>-</b>	<b>3,682</b>	<b>-</b>	<b>22,169,164</b>	<b>-</b>	55
56								56
57	<b>TOTAL, STATE UNIVERSITIES with tuition</b>	<b>2,882,661,711</b>	<b>285,479,944</b>	<b>5,123,244</b>	<b>1,957,486,926</b>	<b>5,130,751,825</b>	<b>28,790,871</b>	57
58								58
59	TUITION REVENUE							59
60	FY 2016-17 TUITION				1,957,855,390	1,957,855,390		60
61	FY 2017-18 TUITION - Enrollment and Annualization							61
62								62
63	<b>TOTAL, TUITION REVENUE</b>					<b>1,957,855,390</b>		63

# Vocational Rehabilitation

	Appropriation Category	2018-19 Higher Education Chair's Recommended Budget					
		FTE	GR	EETF	Other Trust	Total	Non-Rec
1	<b>SALARIES AND BENEFITS</b>	884.00	10,222,288		39,243,461	49,465,749	-
2							
3	<b>TOTAL, SALARIES AND BENEFITS</b>	884.00	10,222,288	-	39,243,461	49,465,749	-
4							
5	<b>OTHER PERSONAL SERVICES</b>				1,481,007	1,481,007	-
6							
7	<b>TOTAL, OTHER PERSONAL SERVICES</b>		-	-	1,481,007	1,481,007	-
8							
9	<b>EXPENSES</b>		6,686		10,401,716	10,408,402	-
9a	Information Management System Replace and Upgrade				1,300,000	1,300,000	-
9b	Improve Security, Safety and Access to Voc Rehab Facilities				100,000	100,000	100,000
10							
11	<b>TOTAL, EXPENSES</b>		6,686	-	11,801,716	11,808,402	100,000
12							
13	<b>G/A-ADULT DISABILITY FUNDS</b>		5,146,853			5,146,853	-
13a	Boca Raton Habilitation Center		200,000			200,000	200,000
13b	Brevard Adults with Disabilities		199,714			199,714	199,714
13c	Inclusive Transition and Employment Management (ITEM) Program		750,000			750,000	750,000
13d	Jacksonville School for Autism Supportive Transition and Employment Placement Program		250,000			250,000	250,000
13e	Pathways to Possibilities		155,000			155,000	155,000
13f	The WOW Center		350,000			350,000	350,000
13g	Manatee/Sarasota Adults with Disabilities Basic Education		100,000			100,000	100,000
14							
15	<b>TOTAL, G/A-ADULT DISABILITY FUNDS</b>		7,151,567	-	-	7,151,567	2,004,714
16							
17	<b>OPERATING CAPITAL OUTLAY</b>				480,986	480,986	-
17a	Information Management System Replacement and Upgrade				100,000	100,000	100,000
18							
19	<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		-	-	580,986	580,986	100,000
20							
21	<b>CONTRACTED SERVICES</b>		1,167,838		17,258,886	18,426,724	-
21a	Information Management System Replacement and Upgrade				1,350,000	1,350,000	-
21b	Improve Security, Safety and Access to Voc Rehab Facilities				800,000	800,000	800,000
22							
23	<b>TOTAL, CONTRACTED SERVICES</b>		1,167,838	-	19,408,886	20,576,724	800,000
24							
25	<b>G/A-INDEPENDENT LIVING SERVICES</b>		1,232,004		4,814,789	6,046,793	-
25a	Realignment of Operating Expenditures (Add)				136,000	136,000	-
26							
27	<b>TOTAL, G/A-INDEPENDENT LIVING SERVICES</b>		1,232,004	-	4,950,789	6,182,793	-
28							
29	<b>PURCHASED CLIENT SERVICES</b>		31,226,986		94,090,741	125,317,727	-
29a	Realignment of Operating Expenditures (Deduct)				(136,000)	(136,000)	-
30							
31	<b>TOTAL, PURCHASED CLIENT SERVICES</b>		31,226,986	-	93,954,741	125,181,727	-
32							
33	<b>RISK MANAGEMENT INSURANCE</b>				576,952	576,952	-
34							
35	<b>TOTAL, RISK MANAGEMENT INSURANCE</b>		-	-	576,952	576,952	-
36							
37	<b>TENANT BROKER COMMISSIONS</b>				97,655	97,655	-
38							
39	<b>TOTAL, TENANT BROKER COMMISSIONS</b>		-	-	97,655	97,655	-
40							
41	<b>TR/DMS/HR SVCS/STW CONTRCT</b>		61,946		228,953	290,899	-
42							
43	<b>TOTAL, TR/DMS/HR SVCS/STW CONTRCT</b>		61,946	-	228,953	290,899	-
44							
44a	<b>G/A - LOCAL GOVT/NONSTATE FCO, FACILITY REPAIRS/MAINTENANCE/CONSTRUCTION</b>						
44b	CDC of Tampa a Work Readiness Training		55,000			55,000	55,000
44c							
44d	<b>TOTAL, G/A-FACILITY REPAIRS/MAINTENANCE/CONSTRUCTION</b>		55,000	-	-	55,000	55,000
44e							
45	<b>OTHER DATA PROCESSING SVCS</b>		154,316		515,762	670,078	-
46							
47	<b>TOTAL, OTHER DATA PROCESSING SVCS</b>		154,316	-	515,762	670,078	-
48							
49	<b>EDU TECH/INFORMATION SRVCS</b>				230,423	230,423	-
50							
51	<b>TOTAL, EDU TECH/INFORMATION SRVCS</b>		-	-	230,423	230,423	-
52							
53	<b>NORTHWEST REGIONAL DATA CENTER</b>				278,290	278,290	-
54							
55	<b>TOTAL, NORTHWEST REGIONAL DATA CNTR</b>		-	-	278,290	278,290	-
56							

# Vocational Rehabilitation

Appropriation Category		2018-19 Higher Education Chair's Recommended Budget						
		FTE	GR	EETF	Other Trust	Total	Non-Rec	
57	<b>TOTAL, VOCATIONAL REHABILITATION</b>	884.00	51,278,631	-	173,349,621	224,628,252	3,059,714	57
58								58
59	<b>SALARY RATE ADJUSTMENTS</b>					36,018,797		59
60								60
61	<b>TOTAL SALARY RATE ADJUSTMENTS</b>		-	-	-	36,018,797	-	61

# Blind Services

Appropriation Category		2018-19 Higher Education Chair's Recommended Budget				
		FTE	GR	Other Trust	Total	Non-Rec
1	<b>SALARIES AND BENEFITS</b>	289.75	4,457,513	10,246,567	14,704,080	-
2					-	-
3	<b>TOTAL, SALARIES AND BENEFITS</b>	289.75	4,457,513	10,246,567	14,704,080	-
4						
5	<b>OTHER PERSONAL SERVICES</b>		151,524	312,190	463,714	-
6					-	-
7	<b>TOTAL, OTHER PERSONAL SERVICES</b>		151,524	312,190	463,714	-
8						
9	<b>EXPENSES</b>		415,191	2,558,476	2,973,667	-
10					-	-
11	<b>TOTAL, EXPENSES</b>		415,191	2,558,476	2,973,667	-
12						
13	<b>G/A-COMM REHAB FACILITIES</b>		847,347	4,522,207	5,369,554	-
14					-	-
15	<b>TOTAL, G/A-COMM REHAB FACILITIES</b>		847,347	4,522,207	5,369,554	-
16						
17	<b>OPERATING CAPITAL OUTLAY</b>		54,294	235,198	289,492	-
18					-	-
19	<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		54,294	235,198	289,492	-
20						
21	<b>FOOD PRODUCTS</b>			200,000	200,000	-
22					-	-
23	<b>TOTAL, FOOD PRODUCTS</b>		-	200,000	200,000	-
24						
25	<b>ACQUISITION/MOTOR VEHICLES</b>			100,000	100,000	-
26					-	-
27	<b>TOTAL, ACQUISITION/MOTOR VEHICLES</b>		-	100,000	100,000	-
28						
29	<b>G/A-CLIENT SERVICES</b>		9,762,902	13,734,242	23,497,144	-
29a	Blind Babies Successful Transition from Preschool to School		500,000		500,000	500,000
29b	Florida Association of Agencies Serving The Blind		500,000		500,000	500,000
30					-	-
31	<b>TOTAL, G/A-CLIENT SERVICES</b>		10,762,902	13,734,242	24,497,144	1,000,000
32						
33	<b>CONTRACTED SERVICES</b>		56,140	725,000	781,140	-
34					-	-
35	<b>TOTAL, CONTRACTED SERVICES</b>		56,140	725,000	781,140	-
36						
37	<b>INDEPENDENT LIVING SERVICES</b>			35,000	35,000	-
38					-	-
39	<b>TOTAL, INDEPENDENT LIVING SERVICES</b>		-	35,000	35,000	-
40						
41	<b>RISK MANAGEMENT INSURANCE</b>		72,552	203,939	276,491	-
42					-	-
43	<b>TOTAL, RISK MANAGEMENT INSURANCE</b>		72,552	203,939	276,491	-
44						
45	<b>LIBRARY SERVICES</b>		89,735	100,000	189,735	-
46					-	-
47	<b>TOTAL, LIBRARY SERVICES</b>		89,735	100,000	189,735	-
48						
49	<b>VEND STANDS-EQUIP &amp; SUPP</b>			5,270,000	5,270,000	-
49a	Vending Stands - Equipment and Supplies Contracts			1,502,345	1,502,345	-
50					-	-
51	<b>TOTAL, VEND STANDS-EQUIP &amp; SUPP</b>		-	6,772,345	6,772,345	-
52						
53	<b>TENANT BROKER COMMISSIONS</b>			18,158	18,158	-
54					-	-
55	<b>TOTAL, TENANT BROKER COMMISSIONS</b>		-	18,158	18,158	-
56						
57	<b>TR/DMS/HR SVCS/STW CONTRCT</b>		3,577	91,842	95,419	-
58					-	-
59	<b>TOTAL, TR/DMS/HR SVCS/STW CONTRCT</b>		3,577	91,842	95,419	-
60						
60a	<b>G/A - LOCAL GOVT/NONSTATE FCO, FACILITY REPAIRS/MAINTENANCE/CONSTRUCTION</b>				-	-
60b	Building Costs to Support Training for People Who are Blind and Visually Impaired in Pasco County		500,000		500,000	500,000
60c					-	-
60d	<b>TOTAL, G/A-FACILITY REPAIRS/MAINTENANCE/CONSTRUCTION</b>		500,000	-	500,000	500,000
60e						
61	<b>STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)</b>			311	311	-
62					-	-
63	<b>TOTAL, STATE DATA CENTER (AST)</b>		-	311	311	-

# Blind Services

Appropriation Category		2018-19 Higher Education Chair's Recommended Budget					
		FTE	GR	Other Trust	Total	Non-Rec	
64							64
65	OTHER DATA PROCESSING SVCS			686,842	686,842	-	65
66					-	-	66
67	TOTAL, OTHER DATA PROCESSING SVCS		-	686,842	686,842	-	67
68							68
69	EDU TECH/INFORMATION SRVCS			227,844	227,844	-	69
70					-	-	70
71	TOTAL, EDU TECH/INFORMATION SRVCS		-	227,844	227,844	-	71
72							72
73	NORTHWEST REGIONAL DC			320,398	320,398	-	73
74					-	-	74
75	TOTAL, NORTHWEST REGIONAL DC		-	320,398	320,398	-	75
76							76
77	TOTAL, BLIND SERVICES	289.75	17,410,775	41,090,559	58,501,334	1,500,000	77
78							78
79	SALARY RATE ADJUSTMENTS				10,475,273		79
80	Position Reduction						80
81							81
82	TOTAL SALARY RATE ADJUSTMENTS				10,475,273		82



# Private Colleges & Universities

Appropriation Category		2018-19 Higher Education Chair's Recommended Budget				
		GR	EETF	Total	Non-Rec	
1	<b>G/A-MEDICAL TRAINING AND SIMULATION LABORATORY</b>	3,500,000		3,500,000	-	1
1a	Program Enhancements	500,000		500,000	500,000	1a
2				-	-	2
3	<b>TOTAL, MEDICAL TRAINING AND SIMULATION LABORATORY</b>	4,000,000	-	4,000,000	500,000	3
4						4
5	<b>ABLE GRANTS</b>	6,832,500		6,832,500	-	5
5a	Estimating Conference Enrollment	(2,305,000)		(2,305,000)	-	5a
5b	Increase in Award (From \$2,500 to \$3,500)	1,811,000		1,811,000	-	5b
6				-	-	6
7	<b>TOTAL, ABLE GRANTS</b>	6,338,500	-	6,338,500	-	7
8						8
9	<b>G/A-HIST BLK PRIV COLLEGES</b>	12,416,543		12,416,543	-	9
9a	Florida Memorial University - Technology Learning Opportunities (TLO) for the Local Workforce	500,000		500,000	500,000	9a
9b	Edward Waters College - College Promise Program	356,000		356,000	356,000	9b
9c	Bethune-Cookman University Petrock College of Health Sciences	250,000		250,000	250,000	9c
10				-	-	10
11	<b>TOTAL, G/A-HIST BLK PRIV COLLEGES</b>	13,522,543	-	13,522,543	1,106,000	11
12						12
13	<b>G/A-ACADEMIC PRG CONTRACTS</b>	250,000		250,000	-	13
14				-	-	14
15	<b>TOTAL, ACADEMIC PROGRAM CONTRACTS</b>	250,000	-	250,000	-	15
16						16
17	<b>G/A-PRIVATE COLLEGES &amp; UNIVERSITIES</b>	5,000,000		5,000,000	-	17
17a	St. Thomas University School of Law - Human Trafficking Academy	175,000		175,000	175,000	17a
17b	Stetson University--DaVinci Literacy Arts for Title I Schools	200,000		200,000	200,000	17b
18				-	-	18
19	<b>TOTAL, G/A-PRIVATE COLLEGES &amp; UNIVERSITIES</b>	5,375,000	-	5,375,000	375,000	19
20						20
20a	<b>G/A LOCAL GOVTS AND NONSTATE ENTITIES-FCO FACILITY REPAIRS/MAINTENANCE/CONSTRUCTION</b>	-		-	-	20a
20b	Saint Leo University/Florida Hospital Wellness Center	2,000,000		2,000,000	2,000,000	20b
20c	Florida Memorial University - Multi-Purpose Track & Field	250,000		250,000	250,000	20c
20d	FIT - Center for Manufacturing and Innovative Design (CAMID)	450,000		450,000	450,000	20d
20e	Embry-Riddle Aeronautical University Unmanned Autonomous Systems Facility	100,000		100,000	100,000	20e
20f	Embry-Riddle Applied Aviation and Engineering Research Hanger	100,000		100,000	100,000	20f
20g	Flagler College-Hotel Ponce de Leon Disaster Recovery	1,000,000		1,000,000	1,000,000	20g
20h				-	-	20h
20i	<b>TOTAL, G/A-FCO REPAIRS/MAINT/CONST</b>	3,900,000	-	3,900,000	3,900,000	20i
20e						20e
21	<b>FLA RESIDENT ACCESS GRANT</b>	125,449,500		125,449,500	-	21
21a	Estimating Conference Enrollment	3,547,500		3,547,500	-	21a
21b	Increase in Award (From \$3,300 to \$3,500)	7,818,000		7,818,000	-	21b
22				-	-	22
23	<b>TOTAL, FLA RESIDENT ACCESS GRANT</b>	136,815,000	-	136,815,000	-	23
24						24
24a	<b>NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS</b>	-		-	-	24a
24b	Nova Southeastern University - Health Programs	250,000		250,000	250,000	24b
24c				-	-	24c
24d	<b>TOTAL, NOVA SOUTHEASTERN - HEALTH PROGRAMS</b>	250,000	-	250,000	250,000	24d
24e						24e
25	<b>G/A-LECOM / FL - HLTH PRGS</b>	1,691,010		1,691,010	-	25
25a	Restore Nonrecurring	425,897		425,897	425,897	25a
26				-	-	26
27	<b>TOTAL G/A-LECOM / FL - HEALTH PRGS</b>	2,116,907	-	2,116,907	425,897	27
28						28
29	<b>TOTAL, PRIVATE COLLEGES AND UNIVERSITIES</b>	172,567,950	-	172,567,950	6,556,897	29

# Student Financial Aid - State

Appropriation Category		2018-19 Higher Education Chair's Recommended Budget					
		GR	EETF	Other Trust	Total	Non-Rec	
1	G/A-FL BRIGHT FUTURES/PROG		397,282,030		397,282,030	-	1
2					-	-	2
3	<b>TOTAL, G/A-FL BRIGHT FUTURES/PROG</b>	-	397,282,030	-	397,282,030	-	3
4							4
5	G/A-BENACQUISTO SCHOLARSHIP PROGRAM	14,282,138			14,282,138	-	5
5a	Workload	1,526,182			1,526,182	-	5a
6					-	-	6
7	<b>TOTAL, G/A-BENACQUISTO SCH PROG</b>	15,808,320	-	-	15,808,320	-	7
8							8
9	FGIC-MATCHING GRANT PROG	10,617,326			10,617,326	-	9
10					-	-	10
11	<b>TOTAL, FGIC-MATCHING GRANT PROG</b>	10,617,326	-	-	10,617,326	-	11
12							12
13	PREPAID TUITION SCHOLARSH	7,000,000			7,000,000	-	13
14					-	-	14
15	<b>TOTAL, PREPAID TUITION SCHOLARSH</b>	7,000,000	-	-	7,000,000	-	15
16							16
17	FLORIDA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.	2,166,000			2,166,000	-	17
18					-	-	18
19	<b>TOTAL, FLA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.</b>	2,166,000	-	-	2,166,000	-	19
20							20
21	G/A-MINORITY TCHR SCHLRSH	917,798			917,798	-	21
22					-	-	22
23	<b>TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP</b>	917,798	-	-	917,798	-	23
24							24
25	G/A-NURSING STUDENT LOAN REIMBURSEMENT/SCHOLARSHIP			1,233,006	1,233,006	-	25
26					-	-	26
27	<b>TOTAL, G/A-NURSING STUDENT REIMB/SCHOLARSHIP</b>	-	-	1,233,006	1,233,006	-	27
28							28
29	M MCLEOD BETHUNE SCHOLAR	160,500		160,500	321,000	-	29
30					-	-	30
31	<b>TOTAL, M MCLEOD BETHUNE SCHOLAR</b>	160,500	-	160,500	321,000	-	31
32							32
33	<b>STUDENT FINANCIAL AID</b>	218,979,271	59,401,461	97,099	278,477,831	-	33
33a	Fund Shift from EETF to GR Based on Estimating Conference	(6,421,324)	6,421,324		-	-	33a
33b	CSDDV Workload	523,240			523,240	-	33b
	Florida Farmworker Student Scholarship Program Transfer (Funded in CS/SB 4)	(500,000)			(500,000)	-	
33c							33c
33d	Earn to Learn Florida	250,000			250,000	250,000	33d
34					-	-	34
35	<b>TOTAL, STUDENT FINANCIAL AID</b>	212,831,187	65,822,785	97,099	278,751,071	250,000	35
36							36
37	JOSE MARTI SCH CHALL GRANT	50,000		74,000	124,000	-	37
38					-	-	38
39	<b>TOTAL, JOSE MARTI SCH CHALL GRANT</b>	50,000	-	74,000	124,000	-	39
40							40
41	TRANSFER/FL EDUCATION FUND	3,000,000			3,000,000	-	41
41a	Additional Funding - McKnight Doctoral Fellowship Program	500,000			500,000	500,000	41a
42					-	-	42
43	<b>TOTAL, TRANSFER/FL EDUCATION FUND</b>	3,500,000	-	-	3,500,000	500,000	43
44							44
45	<b>TOTAL, STUDENT FINANCIAL AID STATE</b>	253,051,131	463,104,815	1,564,605	717,720,551	750,000	45

# Student Financial Aid - Federal

Appropriation Category		2018-19 Higher Education Chair's Recommended Budget				
		GR	Other Trust	Total	Non-Rec	
1	STUDENT FINANCIAL AID		100,000	100,000	-	1
2				-	-	2
3	<b>TOTAL, STUDENT FINANCIAL AID</b>	-	100,000	100,000	-	3
4						4
5	TRANSFER/DEFAULT FEES		5,000	5,000	-	5
6				-	-	6
7	<b>TOTAL, TRANSFER/DEFAULT FEES</b>	-	5,000	5,000	-	7
8						8
9	<b>TOTAL, STUDENT FINANCIAL AID - FEDERAL</b>	-	105,000	105,000	-	9

# Board of Governors

		2018-19 Higher Education Chair's Recommended Budget				
Appropriation Category		FTE	GR	Other Trust	Total	Non-Rec
1	<b>SALARIES AND BENEFITS</b>	65.00	6,009,364	785,234	6,794,598	-
2					-	-
3	<b>TOTAL, SALARIES AND BENEFITS</b>	65.00	6,009,364	785,234	6,794,598	-
4					-	-
5	<b>OTHER PERSONAL SERVICES</b>		51,310	20,785	72,095	-
6					-	-
7	<b>TOTAL, OTHER PERSONAL SERVICES</b>		51,310	20,785	72,095	-
8					-	-
9	<b>EXPENSES</b>		736,982	156,799	893,781	-
10					-	-
11	<b>TOTAL, EXPENSES</b>		736,982	156,799	893,781	-
12					-	-
13	<b>OPERATING CAPITAL OUTLAY</b>		11,782	5,950	17,732	-
14					-	-
15	<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		11,782	5,950	17,732	-
16					-	-
17	<b>CONTRACTED SERVICES</b>		240,127	73,000	313,127	-
17a	IT Disaster Recovery		20,000		20,000	20,000
17b	IT and Application Support - Staff Augmentation		193,053		193,053	193,053
17c	Analytic System Cloud Services		80,750		80,750	80,750
17d	IT Security		162,402		162,402	162,402
17e	Take Stock in Children: Dramatically Improving Post-Secondary Completion		750,000		750,000	750,000
18					-	-
19	<b>TOTAL, CONTRACTED SERVICES</b>		1,446,332	73,000	1,519,332	1,206,205
20					-	-
21	<b>RISK MANAGEMENT INSURANCE</b>		12,113		12,113	-
22					-	-
23	<b>TOTAL, RISK MANAGEMENT INS</b>		12,113	-	12,113	-
24					-	-
25	<b>TR/DMS/HR SVCS/STW CONTRCT</b>		17,141	4,257	21,398	-
26					-	-
27	<b>TOTAL, TR/DMS/HR SVCS/STW CONTRCT</b>		17,141	4,257	21,398	-
28					-	-
29	<b>NORTHWEST REGIONAL DC</b>		269,527		269,527	-
30					-	-
31	<b>TOTAL, NORTHWEST REGIONAL DC</b>		269,527	-	269,527	-
32					-	-
33	<b>TOTAL, BOARD OF GOVERNORS</b>	65.00	8,554,551	1,046,025	9,600,576	1,206,205
34						
35	<b>SALARY RATE ADJUSTMENTS</b>				5,065,791	
36						
37	<b>TOTAL, SALARY RATE ADJUSTMENTS</b>		-	-	5,065,791	-

## FY 2018-19 Higher Education Budget Local Funding Initiatives

Local Funding Initiative		FY 2017-18 Total	FY 2018-19	Over/Under
<b>Workforce Education</b>				
1	Lotus House Women's Shelter	200,000	300,000	100,000
2	Clara White Mission	216,000		(216,000)
3	Okaloosa Technical College - Welding Program Expansion	150,000		(150,000)
4	Educating and Integrating Florida's Adult Newly Arrived and Growing Hispanic Community		250,000	250,000
5	South Apopka Community Education Center		250,000	250,000
6	Riveroak Technical College Expansion	300,000	1,823,125	1,523,125
7	Haney Technical Center HVAC Funding Request		100,000	100,000
8	Haney Technical Center Industrial Pipefitting Funding Request		250,000	250,000
9	Haney Technical Center Automotive Service Technology Funding Request		250,000	250,000
10	Marion Technical College: Rebuilding Heroes - Veteran's Retraining		440,000	440,000
11	Putnam County School District Advanced Manufacturing		250,000	250,000
12	AmSkills Apprenticeship Phase 3 Expansion		400,000	400,000
13	Potter's House		246,313	246,313
14	<b>TOTAL</b>	<b>866,000</b>	<b>4,559,438</b>	<b>3,693,438</b>
<b>Florida College System</b>				
15	Chipola College - Civil and Industrial Engineering Program	200,000	200,000	
16	Daytona State College - Advanced Technology Center	500,000	500,000	
17	Eastern Florida State College - Critical Evaluation Learning Management System and Curriculum (NR Cut in 17-18)		500,000	500,000
18	Gulf Coast State College Operational Support	2,373,182	2,373,182	
19	Hillsborough Community College - Regional Transportation Training Center	2,500,000	2,500,000	
20	Pasco-Hernando State College - STEM Stackable Credentials	2,306,271	2,306,271	
21	St. Petersburg College - A Day on Service	1,150,000	650,000	(500,000)
22	St. Petersburg College - Orthotics and Prosthetics Program	615,000	615,000	
23	South Florida State College Shepherd's Field Agricultural College Collaboration	126,525	126,525	
24	Tallahassee Community College - Minority Males High School Retention Initiative	375,000		(375,000)
25	Polk State College - Expansion of Art Program	2,540,288	2,540,288	
26	Daytona State College - 3D Manufacturing Workforce Training Equipment	300,000		(300,000)
27	College of Central Florida - Operational Support	1,000,000	1,000,000	
28	Santa Fe College - Operational Support	5,000,000	5,000,000	
29	Miami Dade College - Operational Support	900,000	900,000	
30	State College of Florida-Manatee-Sarasota - Operational Support	1,674,011	292,501	(1,381,510)
31	Pensacola State College - Operational Support	1,000,000	1,000,000	
32	FKCC - Hurricane Student Gap Funding		250,000	250,000
33	Cyber Security Training Center		200,000	200,000
34	South Florida State College Mobile Welding Lab		250,000	250,000
35	St. Johns River College - General Operating Enhancement		4,500,000	4,500,000
36	Palm Beach State College- Coding & Cognitive Technologies Program		250,000	250,000
37	Palm Beach State College - Opioid Epidemic Training/Workshops		100,000	100,000
38	Hillsborough Community College Advanced Manufacturing and Robotics Center		500,000	500,000
39	College of Central Florida - Appleton Museum		1,200,000	1,200,000
40	Daytona State College - Writing Lab Partnership with UCF		100,000	100,000
41	<b>TOTAL</b>	<b>22,560,277</b>	<b>27,853,767</b>	<b>5,293,490</b>
<b>State University System</b>				

	Local Funding Initiative	FY 2017-18 Total	FY 2018-19	Over/Under
42	Faculty Retention and Enhancement of College of Engineering	1,000,000	1,000,000	
43	FAMU - Crestview Education Center	1,500,000	1,500,000	
44	FAMU - Increasing Online Course Offerings	1,000,000		(1,000,000)
45	FAMU - Operational Support		1,500,000	1,500,000
46	FAU - Secondary Robotics Team Support	250,000	100,000	(150,000)
47	FAU - Everglades Restoration and Community Resiliency Post Irma		250,000	250,000
48	FAU - Medicinal Chemistry Core Group		150,000	150,000
49	FGCU - Academic and Career Attainment Funding (NR Cut in 17-18)		500,000	500,000
50	FGCU - Target Existing Talent Gaps	1,750,000		(1,750,000)
51	FGCU - Regional University Operating Enhancement		7,500,000	7,500,000
52	FIU - FIUnique	3,900,000	3,900,000	
53	FIU - Operational Support	550,000	550,000	
54	FIU Health - Neuroscience Centers of Florida Foundation	1,300,000	1,500,000	200,000
55	FPU - Faculty Hiring	4,800,000	4,800,000	
56	FPU - Advanced Mobility Institute		250,000	250,000
57	FPU - Sustainability for Economic Growth		250,000	250,000
58	FSU - Boys and Girls State	100,000	100,000	
59	FSU - Charles Hilton Endowed Professorship		300,000	300,000
60	FSU - Florida Campus Compact	514,926	514,926	
61	FSU - Development of the Next Generation Ultra-High Field Magnets		300,000	300,000
62	FSU - Florida High-Risk Delinquent and Dependent Child Educational Research Project		150,000	150,000
63	FSU - Health Equity Research Institute		100,000	100,000
64	FSU - Learning System Institute	250,000	250,000	
65	FSU - Student Veterans Center	500,000	500,000	
66	FSU - Tallahassee Veterans Legal Collaborative	200,000		(200,000)
67	IFAS - Animal Agriculture Industry Science & Technology	2,240,000	2,240,000	
68	IFAS - Center for Landscape Ecology	1,000,000	1,000,000	
69	IFAS - Cervidae Disease Research	2,000,000	2,000,000	
70	IFAS - Florida Shellfish Aquaculture	250,000	250,000	
71	IFAS - Forestry Education	1,110,825	1,110,825	
72	IFAS - Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200	1,381,200	
73	IFAS - Water Quantity-Quality Best Management Practices	800,000		(800,000)
74	Institute for Human and Machine Cognition	1,000,000	1,000,000	
75	NCF - Career & Internship Program	275,000	275,000	
76	NCF - Enrollment Growth Initiative	5,400,000	9,035,000	3,635,000
77	NCF - Master in Data Science & Analytics	1,220,000	1,220,000	
78	UCF - Advanced Manufacturing Sensor Project (BRIDG)	7,500,000	6,000,000	(1,500,000)
79	UCF - Dr. Phillips Center for Performing Arts		500,000	500,000
80	UCF - Florida FIRST Robotics Team Grant	250,000		(250,000)
81	UCF - Incubator		200,000	200,000
82	UCF - PTSD Clinic for Florida Veterans and First Responders	1,500,000		(1,500,000)
83	UCF - The Lou Frey Institute of Politics and Government		200,000	200,000
84	UCF-Med - Crohn's and Colitis Research	337,000	337,000	
85	UF - Infrastructure for Zika Research	1,500,000	400,000	(1,100,000)
86	UF - Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques for Florida Child Care and School Instructional Personnel	2,000,000	1,500,000	(500,000)
87	UF - Lastinger Center for Learning Algebra Nation	1,000,000	4,000,000	3,000,000
88	UF - Lastinger Center Winning Reading Boost (NR Cut in 17-18)		200,000	200,000
89	UF - St. Augustine Historic Building Roof Replacements		250,000	250,000

	Local Funding Initiative	FY 2017-18 Total	FY 2018-19	Over/Under
90	UF - Research Fellowship Award		50,000	50,000
91	UF Health - Advanced Training of Pediatric Child Abuse Specialist	300,000	300,000	
92	UF Health - Center for Translational Research in Neurodegenerative Disease	1,500,000	1,000,000	(500,000)
93	UF Health - College of Pharmacy-Medical Marijuana	1,693,525		(1,693,525)
94	UF Health - Integrated Pediatric Research and Education	1,250,000		
95	UF Health - Program to Cure Dystonia and other Involuntary Muscle Disorders	500,000	1,000,000	500,000
96	UNF - Advanced Manufacturing & Materials Innovation	855,000	855,000	
97	UNF - Affirmative Consent Project		150,000	150,000
98	UNF - Regional University Operating Enhancement		7,500,000	7,500,000
99	UNF - The Jax Bridges Competitive Small Business Initiative	350,000		(350,000)
100	USF - All Children's Hospital Partnership	250,000	250,000	
101	USF - Cybersecurity Initiative	6,450,000	6,450,000	
102	USF-SM - Florida Center for the Partnerships for Arts Integrated Teaching (PAInT)		200,000	200,000
103	USF SM - South Florida Museum's Institute for STEAM Teaching: Center for PAInT (NR cut in 17-18)	(50,000)		50,000
104	USF SM - Programs of Strategic Importance	1,300,000	100,000	(1,200,000)
105	USF SP - Center for Innovation		260,413	260,413
106	USF SP - Greenhouse Project		72,500	72,500
107	USF SP - STEM Programs		1,227,413	1,227,413
108	USF-Med - Center for Neuromusculoskeletal Research	300,000	300,000	
109	USF-Med - Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)	1,715,360	1,715,360	
110	USF-Med - Veteran PTSD & Traumatic Brain Injury Study	250,000	250,000	
111	USF-Med - Veteran PTSD Study	125,000	125,000	
112	USF-Med - Veteran Service Center	175,000	175,000	
113	USF-SP - Citizen Scholar Partnership		263,458	263,458
114	USF-SP - Family Study Center		300,000	300,000
115	USF-SP - Midtown Early Care and Education Collaborative	700,000		(700,000)
116	USF-SP - Operational Support	1,500,000	1,500,000	
117	UWF - Advanced Manufacturing Design Studio	351,000		(351,000)
118	UWF - Cybersecurity Support		100,000	100,000
119	UWF - Intelligent Systems and Robotics Ph.D. Program		500,000	500,000
120	UWF - Office of Economic Development and Engagement	2,500,000	2,500,000	
121	UWF - Physician Assistance Program	1,000,000	1,000,000	
122	UWF - Regional University Operating Enhancement		7,500,000	7,500,000
123	UWF - School of Mechanical Engineering	1,000,000	1,000,000	
124	UWF - Veteran & Military Student Support	250,000	250,000	
125	FAU-Max Planck Scientific Fellowship Program	889,101	889,101	
126	FIU-Washington Center for Internships		850,000	850,000
127	FIU - Targeted STEM Initiatives		200,000	200,000
128	FSU- Pepper Center Long Term Care Proposal		100,000	100,000
129	FSU-College of Law Scholarships/Faculty	846,763	846,763	
130	IFAS - 4-H and Family Initiative		250,000	250,000
131	IFAS - Florida Ag Initiative		250,000	250,000
132	IFAS - Florida Horticulture Research, Science & Education		250,000	250,000
133	IFAS - Tropical Aquaculture Laboratory		500,000	500,000
134	UCF- Downtown Presence	1,693,525	1,993,525	300,000
135	USF-SM - STEM Programs at Mote		100,000	100,000
136	UWF-Archaeology Program	931,439	931,439	
137	<b>TOTAL</b>	<b>77,004,664</b>	<b>103,118,923</b>	<b>27,364,259</b>
<b>Private Colleges and Universities</b>				

	Local Funding Initiative	FY 2017-18 Total	FY 2018-19	Over/Under
138	Beacon College - Tuition Assistance	250,000	250,000	
139	Bethune Cookman - Small, Women and Minority-Owned Businesses	75,000	75,000	
140	Bethune Cookman Petrock College of Health Sciences	250,000	250,000	
141	Bethune-Cookman University -School of Legal Studies and Social Justice	250,000		(250,000)
142	Edward Waters - Institute on Criminal Justice	1,000,000	1,000,000	
143	Embry Riddle - Aerospace Academy	3,000,000	3,000,000	
144	FCO - FIT Center for Advanced Manufacturing and Innovative Design	1,484,139	450,000	(1,034,139)
145	FCO - Embry Riddle Eagle Flight Research Center	1,500,000		(1,500,000)
146	FCO - St. Leo University Florida Hospital Wellness Center		2,000,000	2,000,000
147	Florida Memorial - Technology Upgrades	200,000	200,000	
148	Florida Memorial University - Cyber Warrior and Engineering Center of Excellence	1,000,000		(1,000,000)
149	Jacksonville University - EPIC	2,000,000	2,000,000	
150	LECOM Additional Funds	2,116,907	2,116,907	
151	Medical Training and Simulation Lab	3,500,000	4,000,000	500,000
152	Nova Southeastern Tuition Assistance for Health Professions Students		250,000	250,000
153	St. Thomas University School of Law - Human Trafficking Academy		175,000	175,000
154	DaVinci Literacy and Arts Program at Stetson University		200,000	200,000
155	Florida Memorial University - Multi-Purpose Track & Field		250,000	250,000
156	Florida Memorial University - Technology Learning Opportunities (TLO) for the Local Workforce		500,000	500,000
157	Edward Waters College - College Promise Program		356,000	356,000
158	Embry-Riddle Aeronautical University Unmanned Autonomous Systems Facility		100,000	100,000
159	Embry-Riddle Applied Aviation and Engineering Research Hanger		100,000	100,000
160	Flagler College-Hotel Ponce de Leon Disaster Recovery		1,000,000	1,000,000
161	UM-Institute for Cuban and Cuban-American Studies: Challenges for Florida of the U.S. Normalization of Relations with Cuba	200,000		(200,000)
162	UM-Institute for Cuban and Cuban-American Studies: Impact of Cuban-Americans in Florida: An Interactive Exhibit	200,000		(200,000)
163	<b>TOTAL</b>	<b>17,026,046</b>	<b>18,272,907</b>	<b>1,246,861</b>
<b>Vocational Rehabilitation</b>				
164	Gadsden Adults with Disabilities Program	100,000	100,000	
165	Inclusive Transition and Employment Management Program (ITEM)	1,500,000	1,500,000	
166	Tallahassee Community College Adults with Disabilities Program	25,000	25,000	
167	The WOW Center	250,000	350,000	100,000
168	Brevard Adults with Disabilities	199,714	199,714	
169	Pathway to Possibilities Program	90,000	155,000	65,000
170	Manatee/Sarasota Adults with Disabilities Basic Education	137,000	100,000	(37,000)
171	Boca Raton Habilitation Center	200,000	200,000	
172	Florida Association of Centers for Independent Living - Hospitality Demonstration Project	151,109		(151,109)
173	Flagler Adults with Disabilities Program	535,892	535,892	
174	Jackson Adults with Disabilities Program	1,019,247	1,019,247	
175	Miami-Dade Adults with Disabilities Program	1,125,208	1,125,208	
176	Sumter Adults with Disabilities Program	42,500	42,500	
177	Palm Beach Habilitation Center	225,000	225,000	
178	Adults with Disabilities - Helping People Succeed	109,006	109,006	
179	Broward County Public Schools Adults with Disabilities	800,000	800,000	
180	Daytona State College Adults with Disabilities Program	70,000	70,000	
181	Gulf Adults with Disabilities Program	35,000	35,000	
182	Leon Adults with Disabilities Program	225,000	225,000	
183	Taylor Adults with Disabilities Program	42,500	42,500	
184	Wakulla Adults with Disabilities Program	42,500	42,500	
185	JSA S.T.E.P. Program - Supportive Transition & Employment Placement		250,000	250,000



	Local Funding Initiative	FY 2017-18 Total	FY 2018-19	Over/Under
186	CDC of Tampa Work Readiness Training		55,000	55,000
187	<b>TOTAL</b>	<b>6,924,676</b>	<b>7,206,567</b>	<b>281,891</b>
<b>Blind Services</b>				
188	Florida Association of Agencies Serving the Blind	1,000,000	1,000,000	
189	Lighthouse for the Blind - Pasco/Hernando	50,000	50,000	
190	Lighthouse for the Blind - Miami	150,000	150,000	
191	Blind Babies Successful Transition from Preschool to School	2,438,004	2,938,004	500,000
192	Blind Children's Program	200,000	200,000	
193	Braille & Talking Book	50,000	50,000	
194	Lighthouse for the Blind and Visually Impaired - Pasco/Hernando Facility		500,000	500,000
195	<b>TOTAL</b>	<b>3,888,004</b>	<b>4,888,004</b>	<b>1,000,000</b>
<b>Student Financial Aid</b>				
196	Honorably Discharged Graduate Assistance Program	1,000,000	1,000,000	
197	Florida Education Fund		500,000	500,000
198	Earn to Learn Florida		250,000	250,000
199	<b>TOTAL</b>	<b>1,000,000</b>	<b>1,750,000</b>	<b>750,000</b>
<b>Board of Governors</b>				
200	Take Stock in Children: Dramatically Improving Post-Secondary Completion		750,000	750,000
201	<b>TOTAL</b>		<b>750,000</b>	<b>750,000</b>
202	<b>GRAND TOTAL</b>	<b>129,269,667</b>	<b>168,399,606</b>	<b>40,379,939</b>

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 67, 68, 69, 71, 73 through 76, and 152, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

- 4 SPECIAL CATEGORIES
- GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
- SCHOLARSHIP PROGRAM

The Bright Futures awards for the 2018-2019 academic year shall be as follows, with all awards contingent upon CS/SB 4 or similar legislation becoming law:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. From the funds in Specific Appropriation 4, \$39,465,544 is provided for 2019 summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees.

Gold Seal Vocational Scholars and CAPE Vocational Scholars  
 Career Certificate Program.....\$ 39

FY 2018-19 CHAIR'S RECOMMENDED BUDGET

Applied Technology Diploma Program.....\$ 39  
 Technical Degree Education Program.....\$ 48

Gold Seal CAPE Vocational Scholars  
 Bachelor of Science Program with Statewide  
 Articulation Agreement.....\$ 48  
 Florida College System Bachelor of Applied  
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID

Funds in Specific Appropriation 5 are allocated in Specific  
 Appropriation 74. These funds are provided for Florida Student  
 Assistance Grant (FSAG) public full-time and part-time programs.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT

Funds in Specific Appropriation 12 are allocated in Specific  
 Appropriation 123. These funds are provided for school district  
 workforce education programs as defined in section 1004.02(25), Florida  
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND

The funds in Specific Appropriation 14 shall be allocated as  
 follows:

Eastern Florida State College.....	9,671,251
Broward College.....	19,481,258
College of Central Florida.....	5,117,302
Chipola College.....	2,984,224
Daytona State College.....	11,639,836
Florida SouthWestern State College.....	7,101,555
Florida State College at Jacksonville.....	17,516,877
Florida Keys Community College.....	1,496,573
Gulf Coast State College.....	4,897,272
Hillsborough Community College.....	13,150,855
Indian River State College.....	10,757,229
Florida Gateway College.....	3,053,478
Lake-Sumter State College.....	3,027,905
State College of Florida, Manatee-Sarasota.....	5,167,784
Miami-Dade College.....	39,555,246
North Florida Community College.....	1,657,177
Northwest Florida State College.....	4,352,668
Palm Beach State College.....	12,874,948
Pasco-Hernando State College.....	6,249,401
Pensacola State College.....	7,893,463
Polk State College.....	6,184,248
Saint Johns River State College.....	4,063,129
Saint Petersburg College.....	15,698,454
Santa Fe College.....	8,233,075
Seminole State College of Florida.....	8,758,843
South Florida State College.....	3,598,904
Tallahassee Community College.....	7,184,196
Valencia College.....	15,436,875

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in  
 accordance with operating budgets which must be approved by each  
 university's board of trustees.

15 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EDUCATION AND GENERAL  
ACTIVITIES

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	47,291,720
Florida State University.....	39,512,183
Florida A&M University.....	14,919,837
University of South Florida.....	35,252,478
University of South Florida, St. Petersburg...	1,556,723
University of South Florida, Sarasota/Manatee.....	1,324,566
Florida Atlantic University.....	20,966,302
University of West Florida.....	7,911,653
University of Central Florida.....	36,177,466
Florida International University.....	30,928,501
University of North Florida.....	12,883,007
Florida Gulf Coast University.....	7,158,332
New College of Florida.....	1,039,422
Florida Polytechnic University.....	272,674

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

32 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - ADULTS WITH DISABILITIES  
FUNDS

From the funds in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects:

Boca Raton Habilitation Center (Senate Form 1509).....	200,000
Brevard Adults with Disabilities (Senate Form 1512).....	199,714
Inclusive Transition and Employment Management Program (ITEM) (Senate Form 1637).....	750,000
Jacksonville School for Autism Supportive Transition and Employment Placement Program (Senate Form 1657).....	250,000
Pathways to Possibilities (Senate Form 1925).....	155,000
The WOW Center (Senate Form 1505).....	350,000
Manatee/Sarasota Adults with Disabilities Basic Education (Senate Form 1507).....	100,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

34 SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation 34, \$549,823 in recurring general revenue is appropriated for the High School High Tech Program.

35 SPECIAL CATEGORIES  
GRANTS AND AIDS - INDEPENDENT LIVING  
SERVICES

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From

the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

42A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND  
CONSTRUCTION

The nonrecurring funds in Specific Appropriation 42A are provided to renovate training space at the Corporation to Develop Communities of Tampa. (Senate Form 1522)

BLIND SERVICES, DIVISION OF

50 SPECIAL CATEGORIES  
GRANTS AND AIDS - CLIENT SERVICES

From the funds in Specific Appropriation 50, recurring general revenue funds are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 50, nonrecurring general revenue funds are provided for the following appropriations projects:

Blind Babies Successful Transition from Preschool to School (Senate Form 1668).....	500,000
Florida Association of Agencies Serving the Blind (Senate Form 1774).....	500,000

53 SPECIAL CATEGORIES  
LIBRARY SERVICES

From the funds in Specific Appropriation 53, \$50,000 in recurring general revenue funds are provided for the Braille & Talking Book Library (base appropriations project).

60A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND  
CONSTRUCTION

The nonrecurring funds in Specific Appropriation 60A are provided for the facility appropriations project at the Lighthouse for the Blind and Visually Impaired in Pasco County (Senate Form 1878).

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63 through 65, and 66A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2018, and reflect prior academic year statistics.

61 SPECIAL CATEGORIES  
GRANTS AND AIDS - MEDICAL TRAINING AND  
SIMULATION LABORATORY

From the funds in Specific Appropriation 61, \$3,500,000 in recurring appropriations project funds and \$500,000 in nonrecurring appropriations project funds (Senate Form 1508) are provided for the University of Miami Medical Training and Simulation Laboratory.

62 SPECIAL CATEGORIES  
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND  
 EDUCATION)

Funds in Specific Appropriation 62 are provided to support 1,811 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

63 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORICALLY BLACK  
 PRIVATE COLLEGES

From the funds in Specific Appropriation 63, \$10,421,685 is provided for the following recurring base appropriations projects which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048

In addition, \$1,275,000 is provided for the following recurring base appropriations projects which shall be allocated as follows:

Bethune-Cookman University	
Small, Women and Minority-Owned Businesses.....	75,000
Edward Waters College	
Institute on Criminal Justice.....	1,000,000
Florida Memorial University	
Technology Upgrades.....	200,000

From the funds in Specific Appropriation 63, \$719,858 in recurring general revenue funds are allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following appropriations projects:

Florida Memorial University - Technology Learning Opportunities (TLO) for the Local Workforce (Senate Form 2309).....	500,000
Edward Waters College - College Promise Program (Senate Form 1779).....	356,000
Bethune-Cookman University Petrock College of Health Science (Senate Form 1488).....	250,000

64 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ACADEMIC PROGRAM  
 CONTRACTS

Funds in Specific Appropriation 64 are provided for tuition scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project.

65 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND  
 UNIVERSITIES

From the funds in Specific Appropriation 65, recurring funds are provided for the following base appropriations projects:

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Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following appropriations projects:

St. Thomas University School of Law - Human Trafficking Academy (Senate Form 1755).....	175,000
Stetson University-DaVinci Literacy Arts for Title I Schools (Senate Form 1679).....	200,000

66 SPECIAL CATEGORIES  
FLORIDA RESIDENT ACCESS GRANT

Funds in Specific Appropriation 66 are provided to support 39,090 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

66A SPECIAL CATEGORIES  
GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS

The nonrecurring funds in Specific Appropriation 66A are provided for an appropriations project (Senate Form 1365) to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs at Nova Southeastern University. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2019.

66B SPECIAL CATEGORIES  
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS

From the funds in Specific Appropriation 66B, \$1,691,010 in recurring appropriations project funds and \$425,897 in nonrecurring appropriations project funds (Senate Form 1498) shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2019.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION

The nonrecurring funds in Specific Appropriation 66C are provided for the following appropriations projects:

Saint Leo University/Florida Hospital Wellness Center (Senate Form 1887).....	2,000,000
Florida Memorial University - Multi-Purpose Track & Field (Senate Form 1888).....	250,000
FIT - Center for Manufacturing and Innovative Design (CAMID) (Senate Form 1120).....	450,000
Embry-Riddle Aeronautical University Unmanned Autonomous Systems Facility (Senate Form 2063).....	100,000
Embry-Riddle Applied Aviation and Engineering Research Hanger (Senate Form 2065).....	100,000
Flagler College-Hotel Ponce de Leon Disaster Recovery (Senate Form 1789).....	1,000,000

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

68 SPECIAL CATEGORIES  
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM

From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at



Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2018, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

74 FINANCIAL ASSISTANCE PAYMENTS  
STUDENT FINANCIAL AID

From the funds in Specific Appropriations 5 and 74, the sum of \$277,501,071 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	231,411,174
Florida Student Assistance Grant - Private.....	25,323,226
Florida Student Assistance Grant - Postsecondary.....	9,698,256
Florida Student Assistance Grant - Career Education.....	2,963,356
Children/Spouses of Deceased/Disabled Veterans.....	6,278,390
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747

From the funds in Specific Appropriation 74, recurring general revenue funds are provided for the following recurring base appropriations project.

Honorably Discharged Graduate Assistance Program..... 1,000,000

Funds in Specific Appropriation 74 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall create the following two reports in a format prescribed by the Department of Education; both due by December 1, 2018. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds provided in Specific Appropriation 74, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Earn to Learn Florida (Senate Form 1183).

76 FINANCIAL ASSISTANCE PAYMENTS  
TRANSFER TO THE FLORIDA EDUCATION FUND

From the funds appropriated in Specific Appropriation 76, \$500,000 are nonrecurring funds for transfer to the Florida Education Fund for the McKnight Doctoral Fellowship Program (Senate Form 2292).

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

121A AID TO LOCAL GOVERNMENTS  
PERFORMANCE BASED INCENTIVES

Funds in Specific Appropriation 121A shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2017-2018 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto

collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

123 AID TO LOCAL GOVERNMENTS  
WORKFORCE DEVELOPMENT

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	493,947
Baker.....	154,708
Bay.....	2,789,444
Bradford.....	709,622
Brevard.....	3,860,406
Broward.....	73,981,489
Calhoun.....	77,983
Charlotte.....	1,806,437
Citrus.....	2,043,527
Clay.....	515,999
Collier.....	9,543,848
Columbia.....	368,193
Miami-Dade.....	80,675,275
DeSoto.....	607,940
Dixie.....	67,712
Escambia.....	3,745,691
Flagler.....	1,094,000
Franklin.....	74,175
Gadsden.....	349,124
Glades.....	77,413
Gulf.....	77,995
Hamilton.....	71,995
Hardee.....	185,879
Hendry.....	259,709
Hernando.....	573,537
Hillsborough.....	25,891,012
Indian River.....	1,090,860
Jackson.....	234,709
Jefferson.....	81,207
Lafayette.....	71,603
Lake.....	4,647,405
Lee.....	9,704,699
Leon.....	6,322,703
Liberty.....	83,180
Madison.....	71,130
Manatee.....	9,466,012
Marion.....	3,901,140
Martin.....	1,224,663
Monroe.....	713,649
Nassau.....	597,299
Okaloosa.....	2,223,806
Orange.....	31,782,106
Osceola.....	6,264,342
Palm Beach.....	17,694,059
Pasco.....	3,041,074
Pinellas.....	30,519,087
Polk.....	7,514,426
Saint Johns.....	4,341,488
Santa Rosa.....	2,151,032
Sarasota.....	7,243,002
Sumter.....	182,200
Suwannee.....	798,777
Taylor.....	948,640
Union.....	76,885

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Wakulla.....	89,546
Walton.....	810,845
Washington.....	2,351,526

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 121A and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 123, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriation 123 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in 2017-2018. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall develop a "teach out" plan for the closure of all programs at instructional sites in Putnam County. The plan shall comply with all requirements of the institutional accrediting organization and shall be submitted to the Florida Department of Education for review no later than September 1, 2018. If deficiencies are identified by the department, the institution shall amend the plan and re-submit it by November 1, 2018.

125 SPECIAL CATEGORIES  
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
ENHANCEMENTS

From the funds in Specific Appropriation 125, recurring general revenue is provided for the following base appropriation project:

Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.....	100,000
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From the funds in Specific Appropriation 125, nonrecurring general revenue is provided for the following appropriations projects:

AmSkills Apprenticeship Phase 3 Expansion (Senate Form 2204)	400,000
Educating/Integrating New Puerto Rican/Hispanic Community (Senate Form 2205).....	250,000
Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (Senate Form 1174).	200,000
Marion Technical College Rebuilding Heroes (Senate Form 1065).....	440,000
Potter's House (Senate Form 1489).....	246,313
Putnam County School District Advanced Manufacturing (Senate Form 2316).....	250,000
South Apopka Adult Community Education Center (Senate Form 1917).....	250,000

125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
PUBLIC SCHOOLS SPECIAL PROJECTS

The funds in Specific Appropriation 125A are provided from nonrecurring general revenue for the following appropriations projects:

Riveroak Technical College Expansion Project (Senate Form 2387) .....	1,823,125
Haney Technical Center Automotive Service Technology Renovation (Senate Form 1011) .....	250,000
Haney Technical Center HVAC Renovation (Senate Form 1009) .....	100,000
Haney Technical Center Industrial Pipefitting Program Startup (Senate Form 1010) .....	250,000

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

126 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
PROGRAM FUND

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,325,964
Broward College.....	65,765,103
College of Central Florida.....	17,025,668
Chipola College.....	8,257,294
Daytona State College.....	36,738,953
Florida SouthWestern State College..	23,057,528
Florida State College at Jacksonville..	56,422,445
Florida Keys Community College.....	5,524,211
Gulf Coast State College.....	16,356,342
Hillsborough Community College.....	50,887,521
Indian River State College.....	37,144,562
Florida Gateway College.....	9,919,514
Lake-Sumter State College.....	10,609,876
State College of Florida, Manatee-Sarasota.....	18,539,103
Miami Dade College.....	128,335,535
North Florida Community College.....	5,797,657
Northwest Florida State College.....	14,108,147
Palm Beach State College.....	45,574,657
Pasco-Hernando State College.....	23,575,147
Pensacola State College.....	26,657,823
Polk State College.....	22,542,942
Saint Johns River State College.....	19,107,822
Saint Petersburg College.....	51,966,764
Santa Fe College.....	33,220,795
Seminole State College of Florida...	33,545,971
South Florida State College.....	12,055,410
Tallahassee Community College.....	23,792,994
Valencia College.....	64,396,766

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects:

Chipola College Civil and Industrial Engineering Program.....	200,000
Daytona State College Advanced Technology Center.....	500,000
Eastern Florida State College Critical Evaluation Learning Management System/Curriculum.....	500,000
Hillsborough Community College Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College STEM Stackable.....	2,306,271
Polk State College Expansion of Art Program.....	3,000,000
St. Petersburg College A Day on Service.....	650,000
Orthotics and Prosthetics Program.....	615,000
South Florida State College Shepherd's Field Agricultural College Collaboration.....	126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects:

College of Central Florida	
Appleton Museum of Art (Senate Form 2147).....	1,200,000
Daytona State College	
Writing Lab Partnership with UCF (Senate Form 1629) .....	100,000
Florida Keys Community College	
Hurricane Student Gap Funding (Senate Form 2298).....	250,000
Hillsborough Community College	
Advanced Manufacturing and Robotics Center - Lab	
Equipment Upgrade (Senate Form 2211).....	500,000
Miami Dade College	
Cyber Security Training Center (Senate Form 2210).....	200,000
Palm Beach State College	
Coding & Cognitive Technologies Program	
(Senate Form 1279).....	250,000
Palm Beach State College	
Opioid Epidemic Training/Workshops (Senate Form 1467)....	100,000
South Florida State College	
College Mobile Welding Lab (Senate Form 1261).....	250,000

Prior to the disbursement of funds in Specific Appropriations 11 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2017-2018 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 142 through 155 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - MOFFITT CANCER CENTER  
 AND RESEARCH INSTITUTE

The funds in Specific Appropriation 142 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care

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Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EDUCATION AND GENERAL  
ACTIVITIES

The funds provided in Specific Appropriations 143 through 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2018-2019 fiscal year to the named university entities to expend tuition and fees that are collected during the 2018-2019 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 143 through 151 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 143 through 155 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	314,453,597
Florida State University.....	284,098,663
Florida A&M University.....	70,592,150
University of South Florida.....	182,211,666
University of South Florida, St. Petersburg....	21,410,925
University of South Florida, Sarasota/Manatee...	9,316,536
Florida Atlantic University.....	110,080,712
University of West Florida.....	94,290,350
University of Central Florida.....	217,008,348
Florida International University.....	164,459,444
University of North Florida.....	72,442,319
Florida Gulf Coast University.....	59,440,246
New College of Florida.....	25,238,259
Florida Polytechnic University.....	37,099,833
State University Performance Based Incentives.....	690,000,000
Johnson Matching Grant.....	237,500
Start-up and Enhancement Grants for Programs of Excellence..	23,800,000

Funds provided in Specific Appropriation 143, as listed above, include recurring general revenue allocations for the following base appropriations projects:

Florida Agricultural and Mechanical University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Secondary Robotics Team Support.....	100,000
Florida Gulf Coast University	
Academic & Career Attainment.....	500,000
Florida International University FIUnique	
FIUnique.....	3,900,000
Florida State University	
Boys & Girls State.....	100,000
Charles Hilton Endowed Professorship.....	300,000
College of Law Scholarships/Faculty.....	846,763
Florida Campus Compact.....	514,926
Learning System Institute.....	250,000

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Student Veterans Center.....	500,000
New College of Florida	
Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000
University of Central Florida	
Advanced Manufacturing Sensor Project.....	5,000,000
Florida Downtown Presence.....	1,693,525
University of Florida	
Lastinger Center Winning Reading Boost.....	200,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
All Children's Hospital Partnership.....	250,000
Florida Cybersecurity Initiative.....	6,450,000
University of South Florida - Sarasota-Manatee	
South Florida Museum's Institute for STEAM Teaching:	
Center for PAInT.....	50,000
University of South Florida - St. Pete	
Center for Innovation.....	260,413
Greenhouse Project.....	72,500
University of West Florida	
Archaeology Program.....	931,439
Office of Economic Development & Engagement.....	2,500,000
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for State Universities in Specific Appropriations 143, nonrecurring general revenue funds are provided for the following appropriations projects:

Florida Atlantic University	
Everglades Restoration and Community Resiliency	
Post Irma (Senate Form 1400).....	250,000
Medicinal Chemistry Core Group (Senate Form 1280).....	150,000
Florida International University	
Targeted STEM Initiatives (Senate Form 1265).....	200,000
Washington Center for Internships (Senate Form 1025).....	850,000
Florida Polytechnic University	
Advanced Mobility Institute (Senate Form 1253).....	250,000
Sustainability for Economic Growth (Senate Form 1250).....	250,000
Florida State University	
Development of the Next Generation Ultra-High Field	
Magnets (Senate Form 1728).....	300,000
Florida Health Equity Research Institute	
(Senate Form 1179).....	100,000
Florida High-Risk Delinquent and Dependent Child	
Educational Research Project (Senate Form 1506).....	150,000
Pepper Center Long-Term Care (Senate Form 1414).....	100,000
University of Central Florida	
Advanced Manufacturing Sensor Project (BRIDG)	
(Senate Form 1834).....	1,000,000
Downtown Presence (Senate Form 1916).....	300,000
Dr. Phillips Center for the Performing Arts	
(Senate Form 1081).....	500,000
Incubator (Senate Form 1753).....	200,000
Lou Frey Institute (Senate Form 1752).....	200,000
University of Florida	
Lastinger Center Ensuring Access to Abuse Prevention	
and Trauma Informed Care Techniques	
(Senate Form 1942).....	1,500,000
Lastinger Center for Learning Algebra Nation	
(Senate Form 1035).....	4,000,000
Infrastructure for Zika Research (Senate Form 1535).....	400,000
Research Fellowship Award (Senate Form 1814).....	50,000
St. Augustine Historic Building Roof Replacement	
(Senate Form 1889).....	250,000
University of North Florida	
Affirmative Consent Project (Senate Form 1978).....	150,000
University of South Florida, Sarasota/Manatee	
Florida Center for the Partnerships for Arts Integrated	
Teaching (PAInT) (Senate Form 1749).....	200,000
Programs of Strategic Importance (Senate Form 1721).....	100,000
STEM Programs at Mote Marine Laboratory	
(Senate Form 1748).....	100,000
University of South Florida, St. Petersburg	
STEM Programs (Senate Form 1444).....	1,227,413
Citizen Scholar Partnership (Senate Form 2227).....	263,458
Family Study Center (Senate Form 1096).....	300,000

University of West Florida	
Cybersecurity Support (Senate Form 1317).....	100,000
Ph.D. Intelligent Systems and Robotics	
(Senate Form 1316).....	500,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida, St. Petersburg.....	25,616,811
University of South Florida, Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, \$690,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$345,000,000 in performance funding, plus an institutional investment of \$345,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143, \$23,800,000 is provided for Startup and Enhancement Grants for Programs of Excellence. These competitive grants are to provide funding for the establishment or enhancement of Programs of Excellence at the universities. Selected programs must demonstrate sustained growth in institutional, national or regional impact, continued excellence in student outcomes, and, serve as destination programs at the university. Grants shall be awarded by the Board of Governors of the State University System by September 1, 2018.

From the funds in Specific Appropriation 143 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 143 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first



quarter and the balance at the beginning of the third quarter.

145 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
AND AGRICULTURAL SCIENCE)

From the funds in Specific Appropriation 145, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Center for Landscape Ecology.....	1,000,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP..	1,381,200

From the funds in Specific Appropriation 145, nonrecurring funds are provided for the following appropriations projects:

4-H & Family Initiative (Senate Form 1215).....	250,000
Florida Horticulture, Research, Science and Education (Senate Form 1217).....	250,000
Florida Agriculture Initiative (Senate Form 1216).....	250,000
Tropical Aquaculture Lab (Senate Form 1342).....	500,000

146 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF SOUTH  
FLORIDA MEDICAL CENTER

From the funds in Specific Appropriation 146, recurring general revenue funds are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Quality Medical School Education, Asset Inventory Management System Initiative (AIMS).....	1,715,360
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

147 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
HEALTH CENTER

From the funds in Specific Appropriation 147, nonrecurring general revenue funds are provided for the following appropriations projects:

Advanced Training of Pediatric Child Abuse Specialists (Senate Form 2415).....	300,000
Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 2104).....	1,000,000
UF Health - Center for Translational Research in Neurodegenerative Disease (Senate Form 1496).....	1,000,000

149 AID TO LOCAL GOVERNMENTS  
UNIVERSITY OF CENTRAL FLORIDA MEDICAL  
SCHOOL

From the funds in Specific Appropriation 149, \$337,000 in recurring general revenue funds are provided for Crohn's and Colitis Research base appropriations project.

150 AID TO LOCAL GOVERNMENTS  
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL  
SCHOOL

From the funds in Specific Appropriation 150, \$1,500,000 in recurring general revenue funds are provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

152 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - STUDENT FINANCIAL  
ASSISTANCE

A minimum of 75 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 152 shall be allocated as follows:

FY 2018-19 CHAIR'S RECOMMENDED BUDGET

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

153 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY  
 COMPREHENSIVE TRANSITION PROGRAM

Funds provided in Specific Appropriation 153 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	3,984,565
Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2018-2019 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2018-2019 fiscal year are below the appropriated amount.

154 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
 MACHINE COGNITION

The funds in Specific Appropriation 154 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

BOARD OF GOVERNORS

156 SALARIES AND BENEFITS

From the funds provided in Specific Appropriation 156, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

160 SPECIAL CATEGORIES  
 CONTRACTED SERVICES

From the funds provided in Specific Appropriation 160, \$750,000 in nonrecurring general revenue funds is provided for Take Stock in Children: Dramatically Improving Post-Secondary Completion (Senate Form 2054).

# CourtSmart Tag Report

**Room:** KN 412

**Case No.:**

**Type:**

**Caption:** Appropriations Subcommittee on Higher Education

**Judge:**

**Started:** 1/24/2018 11:33:56 AM

**Ends:** 1/24/2018 11:40:54 AM

**Length:** 00:06:59

**11:34:00 AM** Sen. Galvano (Chair)

**11:34:10 AM** Roll Call

**11:35:55 AM** Tab 1, Review and Discussion of Fiscal Year 2018-2019 Budget Issues Relating to Higher Education

**11:36:01 AM** Sen. Galvano

**11:40:44 AM** Meeting Adjourned



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Agriculture  
Appropriations Subcommittee on Higher Education  
Appropriations Subcommittee on Pre-K - 12 Education  
Education  
Environmental Preservation and Conservation

**SENATOR GARY M. FARMER, JR.**

34th District

January 24, 2018

Appropriations Subcommittee on Higher Education,

I ask to please be excused from the Senate Appropriations Subcommittee on Higher Education on January 24, 2018.

  
Senator Gary M. Farmer Jr.

REPLY TO:

- Broward College Campus, 111 East Las Olas Boulevard, Suite 913, Fort Lauderdale, Florida 33301 (954) 467-4227
- 216 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5034

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore



# THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**COMMITTEES:**  
Community Affairs, *Chair*  
Appropriations Subcommittee on Higher  
Education  
Appropriations Subcommittee on Pre-K - 12  
Education  
Education  
Ethics and Elections  
Rules

## SENATOR TOM LEE

20th District

January 24, 2018

The Honorable Bill Galvano, Chair  
The Florida Senate  
404 South Monroe Street  
201 Capitol Tallahassee, FL 32399

Dear Senator Galvano:

I respectfully request to be excused from today's meeting of the Appropriations Subcommittee on Higher Education.

Sincerely,

A handwritten signature in blue ink that reads "Tom Lee".

Tom Lee  
Florida State Senator  
20th District

REPLY TO:

- 915 Oakfield Drive, Suite D, Brandon, Florida 33511 (813) 653-7061
- 418 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5020

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Appropriations Subcommittee on  
Transportation, Tourism, and Economic  
Development, *Chair*  
Appropriations  
Appropriations Subcommittee on Higher Education  
Education  
Rules

### JOINT COMMITTEE:

Joint Legislative Budget Commission

### SENATOR WILTON SIMPSON

*Majority Leader*  
10th District

January 24, 2018

The Honorable Bill Galvano  
Chairman, Higher Education Appropriations Subcommittee  
201 The Capitol  
404 S. Monroe Street  
Tallahassee, FL 32399

Senator Galvano,

Please excuse my absence from the Senate Higher Education Appropriations Subcommittee today.

Regards,

A handwritten signature in black ink, appearing to read "Wilton Simpson".

Wilton Simpson, 10<sup>th</sup> District

### REPLY TO:

- 330 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5010
- 4076 Commercial Way, Spring Hill, Florida 34606 (352) 540-6074

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore