

COMMITTEE MEETING EXPANDED AGENDA**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND
HUMAN SERVICES****Senator Flores, Chair**
Senator Stargel, Vice Chair**MEETING DATE:** Wednesday, March 29, 2017**TIME:** 11:00 a.m.—12:30 p.m.**PLACE:** *James E. "Jim" King, Jr. Committee Room*, 401 Senate Office Building**MEMBERS:** Senator Flores, Chair; Senator Stargel, Vice Chair; Senators Artiles, Baxley, Book, Passidomo, Powell, and Rader

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2017-2018 Budget Issues Relating to:		Presented
	Agency for Health Care Administration		Presented
	Agency for Persons with Disabilities		Presented
	Department of Children and Families		Presented
	Department of Elderly Affairs		Presented
	Department of Health		Presented
	Department of Veterans' Affairs		Presented
Other Related Meeting Documents			

Appropriations Subcommittee on Health and Human Services

CHAIRMAN'S FY 2017-2018 PROPOSAL

Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
1	AGENCY FOR HEALTH CARE ADMINISTRATION										1
2	1100001	Startup (OPERATING)	1,547.50	70,780,323	6,529,712,252		266,008,002	3,881,931,326	15,851,333,292	26,528,984,872	2
3	160S300	Correct Funding Source Identifier - Add			31,495					31,495	3
4	160S310	Correct Funding Source Identifier - Deduct			(31,495)					(31,495)	4
5	1600A50	Salary Rate Adjustment - Add		48,000						-	5
6	1600A60	Salary Rate Adjustment - Deduct		(48,000)						-	6
7	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(1,098,014)				(1,762,887)	(2,860,901)	7
8	1700140	Transition Traumatic Brain Injury/Spinal Cord Waiver Recipients to Long-Term Managed Care			1,977,855					1,977,855	8
9	1700150	Transition Adult Cystic Fibrosis Waiver Recipients to Long-Term Managed Care			149,207					149,207	9
10	2000180	Realignment of Medicaid Appropriation Categories - Deduct			(121,597,694)			(11,200,411)	(299,603,788)	(432,401,893)	10
11	2000190	Realignment of Medicaid Appropriation Categories - Add			121,597,694			11,200,411	299,603,788	432,401,893	11
12	2000200	Realign Budget Authority Between Operating Categories - Deduct			(57,506)			(6,430)	(115,371)	(179,307)	12
13	2000210	Realign Budget Authority Between Operating Categories - Add			57,506			6,430	115,371	179,307	13
14	2000340	Transfer Project Aids Care Waiver Recipients - Deduct			(1,668,324)				(2,678,535)	(4,346,859)	14
15	2000350	Transfer Project Aids Care Waiver Recipients - Add			1,668,324				2,678,535	4,346,859	15
16	2000380	Transfer Position from the Division of Medicaid to the Division of Operations - Deduct	(1.00)	(43,675)				(31,829)	(31,829)	(63,658)	16
17	2000390	Transfer Position from the Division of Medicaid to the Division of Operations - Add	1.00	43,675				31,829	31,829	63,658	17
18	2000400	Medicaid Fair Hearings Unit - Deduct			(286,367)				(286,367)	(572,734)	18
19	2000410	Medicaid Fair Hearings Unit - Add			286,367				286,367	572,734	19
20	2000420	Transfer Other Personal Services Budget Authority - Deduct			(363,288)				(363,288)	(726,576)	20
21	2000430	Transfer Other Personal Services Budget Authority - Add			363,288				363,288	726,576	21
22	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct						(1,684,030)		(1,684,030)	22
23	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add						2,127,784		2,127,784	23
24	2301510	Institutional and Prescribed Drug Providers			3,066,857,620			800,849	4,161,101,401	7,228,759,870	24
25	2503080	Direct Billing for Administrative Hearings			80,232			513,747	80,232	674,211	25

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26	3000150	Consulting Services for Medicaid Program						425,000	425,000	850,000	26
27	3001780	Children's Special Health Care			712,284			1,590,355	60,398,540	62,701,179	27
28	3004500	Medicaid Services			(2,884,994,768)			(147,255,407)	(3,628,436,948)	(6,660,687,123)	28
29	3310100	Preadmission Screening and Resident Review (PASRR)						187,500	562,500	750,000	29
30	33V0010	Modification of Requirements for Medicaid Explanation of Medical Benefits			(95,950)				(154,050)	(250,000)	30
31	33V0020	Reduce Hospital Rate Enhancements			(99,258,094)				(159,361,223)	(258,619,317)	31
32	33V0760	Reduction In Health Care Regulation for House Bill 1175	(1.00)	(41,106)				(352,919)		(352,919)	32
33	3300100	Delete Unfunded Budget						(3,934,737)		(3,934,737)	33
34	3303550	State Data Center Reduction In Rental and Bandwidth Costs						(49,226)		(49,226)	34
35	3306000	Reduce Excess Budget Authority						(695,750)	(70,554,250)	(71,250,000)	35
36	3401310	Realignment of Tobacco Funds - General Revenue			(33,100,000)					(33,100,000)	36
37	3401340	Realignment of Tobacco Funds - Tobacco Settlement Trust Fund					33,100,000			33,100,000	37
38	36246C0	Managed Cyber Security Threat Monitoring and Response Solution						295,980	204,020	500,000	38
39	36301C0	Florida Medicaid Management Information System (FMMIS)						849,631	6,646,677	7,496,308	39
40	36306C0	Background Screening Clearinghouse						610,000		610,000	40
41	36308C0	Bureau of Financial Services Enterprise Financial System						300,000		300,000	41
42	4000100	Online Payment Transaction Fees						850,000		850,000	42
43	4100036	Reach Institute Behavioral Health Service Provider Training and Services - Saluscare				442,709			710,780	1,153,489	43
44	4100075	Rate Adjustors for Diagnosis Related Groups (DRG)				4,500,000			7,224,857	11,724,857	44
45	4100081	Medicaid Fee Increase for Pediatric Cardiology Services			750,000				1,204,143	1,954,143	45
46	4100082	Medicaid Coverage for Portable Xray Services			250,000				401,381	651,381	46
47	4100083	Medicaid Fee Increase for Delivery Epidural Services			1,000,000				2,605,524	3,605,524	47
48	4100084	Lhanc Home Health Care Program				150,000			240,829	390,829	48
49	4100095	Medicaid Buy-In Program Study				20,000			32,110	52,110	49
50	4100220	Medicaid Supplemental Direct Payments			450,000			235,143,145	372,232,307	607,825,452	50
51	4101651	Nursing Home Reimbursement Rate Adjustment			5,000,000			17,115,783	35,507,414	57,623,197	51
52	4101660	Rural Inpatient Hospital Reimbursement Adjustment			2,391,712				3,867,675	6,259,387	52
53	4105400	Establish Budget Authority for Medicaid Services						21,546,689	38,008,769	59,555,458	53
54	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			1,000,000				1,605,523	2,605,523	54
55	4106051	Patches - Ppec				200,000			321,105	521,105	55

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56	4106105	Quest Management Group (PRIVATE ICF/DD RATES)			1,000,000				1,605,523	2,605,523	56
57	5000100	Redistribution of Recouped Funds In the Medicaid Program						20,387,100	64,836,080	85,223,180	57
58	Total	HEALTH CARE ADMIN	1,546.50	70,739,217	6,592,784,336	5,312,709	299,108,002	4,030,702,820	16,750,886,324	27,678,794,191	58
59											59
60		AGENCY FOR PERSONS WITH DISABILITIES									60
61	1100001	Startup (OPERATING)	2,711.50	98,659,539	525,844,302			3,163,542	732,252,471	1,261,260,315	61
62	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			1,098,014				1,762,887	2,860,901	62
63	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct			(66,049)			(225,978)	(40,056)	(332,083)	63
64	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add			65,129			222,825	39,497	327,451	64
65	2503080	Direct Billing for Administrative Hearings			60,921				1,690	62,611	65
66	3000070	Waiver Liaisons	6.00	270,000	113,294	12,138			125,433	250,865	66
67	3000110	Consultant Services				100,000				100,000	67
68	3000120	Evaluation Services						250,000		250,000	68
69	3000230	Forensic Liaisons	6.00	270,000	113,294	12,138			125,433	250,865	69
70	3000250	Supported Living Oversight	6.00	224,640	100,234	12,138			112,373	224,745	70
71	3000300	Regional Medical Case Management Nurses	6.00	318,000	127,115	12,138			139,253	278,506	71
72	3004510	Workload Increase for Fair Hearings						340,738	340,739	681,477	72
73	33J0010	Outsourcing of Housekeeping at Sunland - Deduct	(20.00)	(413,637)	(281,771)				(445,194)	(726,965)	73
74	33J0020	Outsourcing of Housekeeping at Sunland - Add			242,250				382,750	625,000	74
75	33V0180	Eliminate Vacant Positions	(4.00)	(39,744)	(94,533)					(94,533)	75
76	3301310	Room and Board Category Reversions - General Revenue			(250,000)					(250,000)	76
77	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(3,901)			(13,345)	(2,365)	(19,611)	77
78	3401470	Changes to Federal Financial Participation Rate - State			(6,467,749)					(6,467,749)	78
79	3401480	Changes to Federal Financial Participation Rate - Federal							6,467,749	6,467,749	79
80	36201C0	Client Data Management and Electronic Visit Verification Project							1,344,417	1,344,417	80
81	36202C0	Computer Refresh			195,840				110,160	306,000	81
82	4000050	Employment and Internships - Individual and Family Supports						750,000		750,000	82

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83	4000090	Emergency Management			57,600				32,400	90,000	83
84	4000180	Questionnaire for Situational Information Validity and Reliability Study						104,197	104,198	208,395	84
85	4000240	The Arc Tampa Bay Foundation				686,000				686,000	85
86	4000500	Support Coordinator Rate Increase			3,030,410				4,865,396	7,895,806	86
87	4000560	Waiver Rates for Nurses			1,294,969				2,079,104	3,374,073	87
88	4000780	Waiver Intensive Behavior Models			380,877				611,507	992,384	88
89	4001260	Expand Autism Assessment and Diagnosis Services - Easter Seals						100,000		100,000	89
90	4001280	Mactown Fitness and Wellness Services						50,000		50,000	90
91	4003200	Our Pride Academy Child Care Training Program				500,000				500,000	91
92	4003306	Operation Grow - Seminole County Work Opportunity Program						200,000		200,000	92
93	4003311	Brevard Achievement Center - Employment Services						300,000		300,000	93
94	4003313	Loveland Center				500,000				500,000	94
95	4003316	Arc Jacksonville				300,000				300,000	95
96	4003318	JAFCO's Children's Ability Center						500,000		500,000	96
97	4003319	Southwest Florida Autism Center				42,000				42,000	97
98	4003320	Dna Comprehensive Therapy Services				733,660				733,660	98
99	4003321	Club Challenge				168,150				168,150	99
100	4003322	Monroe Association for Remarcable Citizens				100,000				100,000	100
101	4003323	Association for Development of the Exceptional				100,000				100,000	101
102	4005050	Service Provider Rate Increase to Address Federal Fair Labor Standards Act			15,742,419				25,274,827	41,017,246	102
103	990C000	Code Corrections								-	103
104	080754	APD/FCO Needs/Cen Mgd Facs						1,583,000		1,583,000	104
105	990G000	Grants and Aids - Fixed Capital Outlay								-	105
106	140211	Fco-Persons W/Disabilities				51,850				51,850	106
107	140214	Arc Broward				50,000				50,000	107
108	140215	The Arc Nature Coast				425,000				425,000	108
109	140216	Youth/Family Alternatives				500,000				500,000	109
110	990M000	Maintenance and Repair								-	110
111	080754	APD/FCO Needs/Cen Mgd Facs				900,000		2,523,000		3,423,000	111
112	Total	PERSONS WITH DISABILITIES	2,711.50	99,288,798	541,302,665	5,205,212	-	9,847,979	775,684,669	1,332,040,525	112
113											113
114	DEPARTMENT OF CHILDREN & FAMILIES										114
115	1100001	Startup (OPERATING)	11,909.50	479,336,287	1,688,296,299			46,540,098	1,279,534,352	3,014,370,749	115

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116	160F250	Transfer Expenses to Other Personal Services for the State Office on Homelessness - Add			82,000					82,000	116
117	160F260	Transfer Expenses to Other Personal Services for the State Office on Homelessness - Deduct			(82,000)					(82,000)	117
118	1702020	Transfer Four Contractor Positions from the Agency for State Technology to the Department of Children and Family Services - Add			598,104				147,376	745,480	118
119	2000760	Realignment of Resources Within the Department - Add	6.00	356,525	302,864			67,553	130,051	500,468	119
120	2000770	Realignment of Resources Within the Department - Deduct	(6.00)	(356,525)	(302,864)			(67,553)	(130,051)	(500,468)	120
121	2002260	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Add			136,798				72,614	209,412	121
122	2002270	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Deduct			(136,798)				(72,614)	(209,412)	122
123	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct			(8,173,744)			(4,475,652)	(7,923,355)	(20,572,751)	123
124	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add			8,662,454			2,673,133	10,114,060	21,449,647	124
125	20080C0	Realign Budget for Bandwidth Billing - Technology and Information Services - Deduct			(138,583)					(138,583)	125
126	20081C0	Realign Budget for Bandwidth Billing - Technology and Information Services - Add			138,583					138,583	126
127	2503080	Direct Billing for Administrative Hearings			223,073					223,073	127
128	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(11,808,081)					(11,808,081)	128
129	3000120	Restore Funding for Additional Staff for the State Mental Health Treatment Facilities			2,709,181					2,709,181	129
130	3000550	Child Care Regulation Workload	16.00	529,036	874,611	46,749			678,452	1,599,812	130
131	3001620	Increase for the Office of the Attorney General's Contract for the Provision of Children's Legal Services			314,286				229,508	543,794	131
132	33A0401	Informed Families of Florida			(750,000)					(750,000)	132
133	33A0406	Strong Families and Domestic Violence Campaign			(400,000)					(400,000)	133
134	33A0407	Children's Community Action Team- Bridgeway Center - Okaloosa			(250,000)					(250,000)	134
135	33A0408	Community Action Treatment (CAT) Team - Cope Center - Walton			(250,000)					(250,000)	135

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136	33A0409	Children's Community Action Team - Life Management Center - Bay			(250,000)					(250,000)	136
137	33A0410	Children's Community Action Team - David Lawrence Center - Collier			(250,000)					(250,000)	137
138	33A0411	Children's Community Action Team - Lakeview Center - Escambia			(250,000)					(250,000)	138
139	33A0907	Drug Abuse Comprehensive Coordinating Office (DACCO) - Deduct			(150,000)					(150,000)	139
140	33B2200	Optional State Supplementation Due to Surplus			(1,000,000)					(1,000,000)	140
141	33E0110	Youth Challenge Program Reduction			(250,000)					(250,000)	141
142	33J0100	Outsourcing Child Protective Investigations to Walton County Sheriff Office - Add			316,852			69	562,154	879,075	142
143	33J0200	Outsourcing Child Protective Investigations to Walton County Sheriff Office - Deduct	(12.00)	(457,659)	(316,852)			(69)	(562,154)	(879,075)	143
144	33V1620	Vacant Position Reductions	(9.00)	(376,629)	(448,189)				(95,285)	(543,474)	144
145	3300120	Reduce Excess Budget Authority			(1,300,000)					(1,300,000)	145
146	3300300	Reduction Related to Transfer of Four Contractor Positions from Agency for Statewide Technology to Department of Children and Families			(598,104)				(147,376)	(745,480)	146
147	3301010	Eliminate Unfunded Budget						(70,440)		(70,440)	147
148	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(206,877)			(66,433)	(152,241)	(425,551)	148
149	3400220	Changes In Federal Financial Participation for Maintenance Adoption Subsidy - Deduct			(83,639)					(83,639)	149
150	3400230	Changes In Federal Financial Participation for Maintenance Adoption Subsidy - Add							83,639	83,639	150
151	3400260	Realign General Revenue with Temporary Assistance for Needy Families - Deduct			(1,800,000)					(1,800,000)	151
152	3400270	Realign General Revenue with Temporary Assistance for Needy Families - Add							1,800,000	1,800,000	152
153	3400400	Fund Shift Unfunded Child Welfare Training Trust Fund to General Revenue - Add			450,000					450,000	153
154	3400410	Fund Shift Unfunded Child Welfare Training Trust Fund to General Revenue - Deduct						(450,000)		(450,000)	154
155	3400900	General Revenue to Social Services Block Grant - Add							3,300,000	3,300,000	155
156	3400910	General Revenue to Social Services Block Grant - Deduct			(3,300,000)					(3,300,000)	156
157	3401470	Changes to Federal Financial Participation Rate - State			(44,677)					(44,677)	157

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158	3401480	Changes to Federal Financial Participation Rate - Federal							44,677	44,677	158
159	3407080	Substance Abuse and Mental Health Fund Shift - Add							159,526	159,526	159
160	3407090	Substance Abuse and Mental Health Fund Shift - Deduct							(159,526)	(159,526)	160
161	36323C0	Electronic Personal Health Records for Foster Children				350,000				350,000	161
162	36324C0	Florida Safe Families Network System (FSFN) Interim Maintenance Requirement						1,806,410	1,806,410	3,612,820	162
162A	36328C0	ACCESS Florida System Strategic Initiatives						3,813,540	23,677,369	27,490,909	162A
163	36329C0	Medicaid Eligibility System (MES) System Software Annual License Maintenance						228,268	353,908	582,176	163
164	36335C0	Federal Information Security and Privacy for Minimum Acceptable Risk Standards for Exchanges (MARS-E)						135,251	839,749	975,000	164
165	36336C0	Florida Abuse Hotline Technology Refresh						435,589	70,447	506,036	165
166	4000160	Improve Programs at the State Mental Health Treatment Facilities	40.00	1,444,698	2,555,724			386,640		2,942,364	166
167	4000190	Restore Alcohol, Drug Abuse, and Mental Health Trust Fund Funding							4,098,815	4,098,815	167
168	4000210	Foster Parent Cost of Living Adjustment Growth Rate			487,398				357,996	845,394	168
169	4000610	Domestic Violence Operations						1,000,000		1,000,000	169
170	4000670	Restore Homeless Coalition Grant Funding			300,000					300,000	170
171	4000690	Temporary Emergency Shelter Services Program Growth			163,370					163,370	171
172	4000880	Expansion of Community Forensic Multidisciplinary Teams and Housing Support for Forensic Individuals			1,000,000					1,000,000	172
173	4001140	Increase to Core Service Funding for Community Based Care Lead Agencies				11,267,172			2,990,768	14,257,940	173
174	4002140	Sheriffs Child Protective Investigations				2,000,000				2,000,000	174
175	4004310	Marissa Amora Relief Bill Annual Request						1,700,000		1,700,000	175
176	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			3,100,000					3,100,000	176
177	4005210	Juvenile Incompetent to Proceed Program			209,380					209,380	177
178	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			2,833,064				3,466,429	6,299,493	178
179	4007200	Nonrelative Caregiver Program Growth						3,872,480		3,872,480	179
180	4007300	Specialized Treatment Programs for Dually Served Youth and Families							1,061,300	1,061,300	180
181	4007560	Increased Budget Authority for Challenge Grant						1,200,000		1,200,000	181
182	4009420	Services for High-Risk Youth, Families and Adults (PINELLAS) - Executive Order							1,500,000	1,500,000	182

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183	4009430	Housing with Support Services (ALACHUA) - Executive Order							750,000	750,000	183
184	4009440	Re-Entry Transitional Housing, Job Training and Behavioral Health Clinical Services (BROWARD) - Executive Order							500,000	500,000	184
185	4009450	Specialized Forensic Florida Assertive Community Treatment (FACT) Team - Broward County							1,250,000	1,250,000	185
186	4009710	Managing Entities Administrative Reconciliation							318,002	318,002	186
187	4009830	Prescription Drug Prevention and Treatment Initiative							27,150,403	27,150,403	187
188	4400150	Increase Federal Grant Authority for Domestic Violence Programs							5,027,274	5,027,274	188
189	4400420	Restore Nonrecurring Informed Families of Florida				300,000				300,000	189
190	4400460	Community Based Risk Pool						5,000,000		5,000,000	190
191	4402006	Clay Behavioral Health Community Crisis Prevention Team				300,000				300,000	191
192	4402007	Devereux, Inc. Services to Sexually Exploited Youth				100,000				100,000	192
193	4402025	Victory for Youth				300,000				300,000	193
194	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services				100,000				100,000	194
195	4402034	Child Welfare Results Oriented Accountability System							2,000,000	2,000,000	195
196	4402038	Stewart-Marchman Behavioral Healthcare							1,500,000	1,500,000	196
197	4402041	Geropsychiatric Care Center - Circles of Care				250,000				250,000	197
198	4402046	Centerstone Florida				500,000				500,000	198
199	4402055	Starting Point Behavioral Healthcare				100,000				100,000	199
200	4402057	Camillus House Human Trafficking Services				100,000				100,000	200
201	4402058	Forever Family Child Safety and Adoption Awareness Initiative				200,000				200,000	201
202	4402060	Veterans Alternative Retreat Program				250,000				250,000	202
203	4402061	Northside Mental Health Center				300,000				300,000	203
204	4402063	Urban Communities Child Welfare Initiative				100,000				100,000	204
205	4402064	Managed Access to Child Health Care - Partnership for Child Health				300,000				300,000	205
206	4402066	ChildNet Safeplace Assessment Centers - Broward and Palm Counties						100,000		100,000	206
207	4402067	Florida Baptist Children's Home - Brave Moms Program				400,000				400,000	207
208	4402068	Dungy Adoption Promotion Services				400,000				400,000	208
209	4402069	Children's Home Society Project Enhancement - Case Aim				2,500,000				2,500,000	209

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
210	4402071	Porch Light - Housing for Human Trafficking				200,000				200,000	210
211	4402080	Automated Employment and Income Verification						2,284,164	2,150,636	4,434,800	211
212	4600120	Johns Hopkins All Children's Hospital Mental Health Demonstration for Chronic Pain Patients				550,000				550,000	212
213	4600130	Agape Network - Integrated Care Team, Behavioral Health Services				100,000				100,000	213
214	4600140	Bridgeway Center Emergency Mobile Access Team				100,000				100,000	214
215	4600150	JFCS Children's Crisis Team - Manatee County				400,000				400,000	215
216	4600160	South Florida Behavioral Network Involuntary Outpatient Services Pilot Project				250,000				250,000	216
217	4600170	Children's Community Action Team - Charlotte Behavioral Health Care - Charlotte County				600,000				600,000	217
218	4600180	Children's Community Action Team - Halifax Health - Volusia/Flagler				750,000				750,000	218
219	4600190	Apalachee Center Short-Term Residential Forensic Treatment Program				500,000				500,000	219
220	4600210	Children's Community Action Team - Leon, Gadsden, Wakulla				500,000				500,000	220
221	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program						500,000		500,000	221
222	4600230	New Hope Residential Substance Abuse and Mental Health Treatment Project				100,000				100,000	222
223	4600250	Opioid Abuse Pilot Program - Palm Beach County				500,000				500,000	223
224	4600260	Cannabis Abuse Prevention Program				400,000				400,000	224
225	4600270	Opioid Peer Coach Pilot Program - Manatee County				500,000				500,000	225
226	4600280	Florida Association of Recovery Residences (FARR) Certification Infrastructure and Trainings				275,000				275,000	226
227	4600290	Florida Association of Infant Mental Health - Building the State's Infant Mental Health Workforce				100,000				100,000	227
228	4600310	Family Intensive Treatment Teams			1,800,000					1,800,000	228
229	4600435	Love and Hope In Action (LAHIA) Homeless Shelter				100,000				100,000	229
230	4600445	Center for Independent Living In Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project				375,000				375,000	230
231	4600450	Transition House Homeless Veteran's Program				100,000				100,000	231
232	4600485	C.A.R.E.S. Replication Pilot Demonstration Project				50,000				50,000	232
233	4600505	Healthcare Network of Southwest Florida Integrated Behavioral Health Program				100,000				100,000	233
233	4600520	Adoption 2 Action				350,000				350,000	233

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234	4600535	Baycare Behavioral Health - Veterans				485,000				485,000	234
235	4600555	Department of Children and Families Pharmaceutical Program				2,500,000				2,500,000	235
236	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor				600,000				600,000	236
237	4600710	Lifestream Crisis Stabilization Unit				1,000,000				1,000,000	237
238	990G000	Grants and Aids - Fixed Capital Outlay								-	238
239	140186	Gateway Community Services				100,000				100,000	239
240	146040	Homeless Navg Center-Pasco				1,000,000				1,000,000	240
241	146050	All Star Campus of Caring				2,000,000				2,000,000	241
241	146060	Okaloosa Diversion Facilit				200,000				200,000	241
242	146061	Henderson Behv Csu-Broward				200,000				200,000	242
243	146062	Fellowship House				10,000				10,000	243
244	146070	Place of Hope - Phase III				2,900,000				2,900,000	244
245	990M000	Maintenance and Repair								-	245
246	080751	HRS/Cap Needs/Cen Mgd Facs				2,578,920		2,503,550		5,082,470	246
247	Total	CHILDREN & FAMILIES	11,944.50	480,475,733	1,683,013,633	40,637,841	-	69,116,598	1,368,483,313	3,161,251,385	247
248											248
249	DEPARTMENT OF ELDER AFFAIRS										249
249	1100001	Startup (OPERATING)	439.50	18,498,267	127,577,033			722,268	174,408,046	302,707,347	249
250	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct			(27,784)				(534,809)	(562,593)	250
251	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add			23,750				457,150	480,900	251
252	2503080	Direct Billing for Administrative Hearings			(5,452)					(5,452)	252
253	33A0204	Alliance for Aging, Inc.			(275,923)					(275,923)	253
254	33A0209	Alzheimer's Caregiver Projects - Broward Health North Memory Disorder Center			(51,000)					(51,000)	254
255	33A0213	Memory Disorder Clinics - Broward Health North			(222,801)					(222,801)	255
256	33A0214	Memory Disorder Clinics - East Central Florida Memory Disorder Clinic			(222,801)					(222,801)	256
257	33A0216	Memory Disorder Clinics - West Florida Hospital			(222,801)					(222,801)	257
257	33A0217	Memory Disorder Clinics - St. Mary's Medical Center			(222,801)					(222,801)	257
258	33A0219	Memory Disorder Clinics - Orlando Health			(222,801)					(222,801)	258
259	33A0221	Memory Disorder Clinics - Sarasota Memorial Hospital			(222,801)					(222,801)	259
260	33A0223	Memory Disorder Clinics - Florida Atlantic University			(222,801)					(222,801)	260

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
261	33A0224	Manolo Piniero Homebound Diabetes Services - First Quality Home Care, Inc.			(139,414)					(139,414)	261
262	33A0225	North Miami Intergenerational Activity Center			(46,468)					(46,468)	262
263	33A0909	Alzheimer's Caregiver Program - Deduct			(135,735)					(135,735)	263
264	33A0911	Alzheimer's Family Care Center of Broward County - Deduct			(220,454)					(220,454)	264
265	33A0917	Deerfield Beach Day Care Center - Deduct			(195,150)					(195,150)	265
265	33A0919	Austin Hepburn Senior Mini-Center - City of Hialeah - Deduct			(82,080)					(82,080)	265
266	33A0921	Elderly House Call Program - Mount Sinai Medical Center - Deduct			(164,160)					(164,160)	266
267	33A0925	Feed the Elderly - 55 Years & Up, Inc. - Deduct			(37,178)					(37,178)	267
268	33A0935	Neighborhood Pharmacy Program - Neighborhood Care Network - Deduct			(83,647)					(83,647)	268
269	33G0010	Headquarter Expenses							(72,149)	(72,149)	269
270	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(832)				(16,012)	(16,844)	270
271	3400100	Realignment of Funds to Support the Comprehensive Eligibility Services Program - General Revenue			3,264,075					3,264,075	271
272	3400110	Realignment of Funds to Support the Comprehensive Eligibility Services Program - Operations and Maintenance Trust Fund							(3,264,075)	(3,264,075)	272
273	3401470	Changes to Federal Participation Rate - State Expenses			(291,081)					(291,081)	273
273	3401480	Changes to Federal Participation Rate - Federal Expenses							291,081	291,081	273
274	4100030	Aging Resource Centers			176,087				176,087	352,174	274
275	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			3,000,000					3,000,000	275
276	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			3,000,000					3,000,000	276
277	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			1,000,000					1,000,000	277
278	4100274	City of Hialeah Gardens - Hot Meals				100,000				100,000	278
279	4100300	N.E. Florida Senior Home Delivered Meals Program				300,000				300,000	279
280	4100310	Lhanc Adult Day Care				1,200,000				1,200,000	280
281	4100311	Differential Unit Rate Increase for Specialized Alzheimer's Day Care Centers			3,000,000					3,000,000	281
289A	4100312	JFCS of Southwest Florida - Dementia Respite Support				50,000				50,000	289A

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290	4300310	Nassau: Overcoming Hunger for Needy Seniors				100,000				100,000	290
291	4300311	Pilots for Centers for Independent Livin				750,000				750,000	291
292	4300750	Pace Expansion - Add			918,269				1,474,302	2,392,571	292
293	4400080	Recurring Funding for Public Guardianship Program			750,000					750,000	293
294	Total	ELDER AFFAIRS	439.50	18,498,267	139,393,249	2,500,000	-	722,268	172,919,621	315,535,138	294
295											295
296	DEPARTMENT OF HEALTH										
297	1100001	Startup (OPERATING)	14,065.57	592,913,968	502,311,031		68,073,956	922,725,484	1,374,563,444	2,867,673,915	297
298	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct						(22,991)		(22,991)	298
299	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add						22,991		22,991	299
300	160F840	Continuation of Budget Amendment Transfer Between Categories Children's Medical Services - Deduct			(714,145)					(714,145)	300
301	160F850	Continuation of Budget Amendment Transfer Between Categories Children's Medical Services - Add			714,145					714,145	301
302	160F860	Continuation of Budget Amendment Transfer Between Categories for Lease-Purchase of Equipment - Deduct						(2,226)	(99,809)	(102,035)	302
303	160F870	Continuation of Budget Amendment Transfer Between Categories for Lease-Purchase of Equipment - Add						2,226	99,809	102,035	303
304	160S190	Adjustment to Funding Source Identifier - Deduct			(650,000)			(250,000)	(4,022,015)	(4,922,015)	304
305	160S200	Adjustment to Funding Source Identifier - Add			650,000				4,272,015	4,922,015	305
306	1601510	Continuation of Budget Amendment Epidemiology and Lab Capacity Zika Arboviral Disease and Pregnancy Registry							5,751,273	5,751,273	306
307	1700240	Transfer Brain and Spinal Cord Home and Community Based Services Waiver to Agency for Healthcare Administration (AHCA) - Deduct			(1,977,855)					(1,977,855)	307
308	1700250	Transfer Cystic Fibrosis Home and Community Based Services Waiver to Agency for Healthcare Administration (AHCA) - Deduct			(149,207)					(149,207)	308
309	2000140	Realignment of Maternal and Child Health Block Grant - Deduct							(250,000)	(250,000)	309
310	2000150	Realignment of Maternal and Child Health Block Grant - Add							250,000	250,000	310
311	2000360	Realignment of General Revenue Expenditures - Deduct			(650,000)					(650,000)	311
312	2000370	Realignment of General Revenue Expenditures - Add			650,000					650,000	312

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313	2000520	Realignment of Prescription Drug Monitoring Expenditures - Deduct			(499,985)				(209,804)	(709,789)	313
314	2000530	Realignment of Prescription Drug Monitoring Expenditures - Add			499,985				209,804	709,789	314
315	2001040	Realign Full-Time Equivalent (FTE), Rate, and Budget Between Budget Entities for the Dental Program - Deduct	(4.00)	(285,471)	(538,702)					(538,702)	315
316	2001050	Realign Full-Time Equivalent (FTE), Rate, and Budget Between Budget Entities for the Dental Program - Add	4.00	285,471	538,702					538,702	316
317	2001060	Transfer Other Personal Services to Full-Time Equivalents (FTE) for Newborn Hearing Program - Deduct	(3.00)	(104,599)					(157,037)	(157,037)	317
318	2001070	Transfer Other Personal Services to Full-Time Equivalents (FTE) for Newborn Hearing Program - Add	3.00	104,599					157,037	157,037	318
319	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct			(911,377)			(1,652,883)	(3,179,166)	(5,743,426)	319
320	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add			1,179,259			1,485,044	2,856,342	5,520,645	320
321	2401010	Replacement Equipment - High Purity Germanium Detector						100,000		100,000	321
322	2503080	Direct Billing for Administrative Hearings						72,611	8,682	81,293	322
323	3000200	Workload - Epidemiology, Surveillance and Outbreak Control			889,144	60,690		949,834		1,899,668	323
324	3000210	Workload - Early Steps - Transfer Full-Time Equivalent (FTE) and Rate	(7.00)	(336,173)					(641,165)	(641,165)	324
325	3000220	Workload - Early Steps	7.00	336,173					641,165	641,165	325
326	3000230	Workload - Child Protection Teams			732,033			357,000		1,089,033	326
327	3000250	Workload - Institutional Review Board - Transfer Full-Time Equivalent (FTE) and Rate	(1.00)	(50,226)				(94,130)		(94,130)	327
328	3000260	Workload - Institutional Review Board Infrastructure Development	1.00	50,226				94,130		94,130	328
329	3000280	Workload - Office of Compassionate Use	9.00	410,322				785,092		785,092	329
330	3000300	Workload - New Test for Newborn Screening Program	2.00	90,059				1,331,492		1,331,492	330
331	3000310	Workload - Newborn Screening Diagnostic Centers						1,810,608		1,810,608	331
332	3000320	Workload - Disability Benefits Determinations Consultative Examinations							7,289,038	7,289,038	332
333	3200030	Delete Unfunded Budget							(11,829,622)	(11,829,622)	333

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334	33A0806	Duval Teen Pregnancy Prevention			(75,943)					(75,943)	334
335	33A0824	Islet Cell Transplantation to Cure Diabetes			(213,332)					(213,332)	335
336	33A0828	Orange Teen Pregnancy Prevention			(77,534)					(77,534)	336
337	33A0829	Deerfield Beach High School Outpatient Family Health Center			(367,149)					(367,149)	337
338	33A0939	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research - Deduct			(500,000)					(500,000)	338
339	33V0040	Reduce Children's Medical Services Safety Net Program			(2,500,000)					(2,500,000)	339
340	33V1620	Vacant Position Reductions	(11.00)	(500,381)				(2,116,584)		(2,116,584)	340
341	3300010	Delete Unfunded Budget						(25,550,945)		(25,550,945)	341
342	3300380	Brain and Spinal Cord Injury Program Administrative Reductions						(269,881)	(7,503)	(277,384)	342
343	3300390	Delete Unfunded Budget, Position, and Rate - Healthiest Weight Initiative	(1.00)	(42,161)				(1,998,430)		(1,998,430)	343
344	3300540	Reduce Drugs Vaccines and Biologicals			(1,000,000)					(1,000,000)	344
345	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(38,254)			(69,378)	(133,441)	(241,073)	345
346	3306010	Reduce Excess Budget Authority - Children's Medical Services						(16,698,865)	(35,301,135)	(52,000,000)	346
347	3306020	Delete Unfunded Budget Authority - Sanford-Burnham Medical Research Institute						(2,228,743)		(2,228,743)	347
348	3306030	Reduction to Information Technology Services			(1,570,484)					(1,570,484)	348
349	3306040	Reduce Contracted Services			(50,000)					(50,000)	349
350	34G1100	Abolish Operations and Maintenance Trust Fund Per Chapter 2016-29, Laws of Florida						(70,000)	(2,156,407)	(2,226,407)	350
351	3400100	Transfer Budget Authority from Operations and Maintenance Trust Fund to Federal Grants Trust Fund - Deduct							(2,443,885)	(2,443,885)	351
352	3400210	Transfer Budget Authority from Operations and Maintenance Trust Fund to Federal Grants Trust Fund - Add							2,443,885	2,443,885	352
353	3401120	General Revenue to Administrative Trust Fund - Add						2,000,000		2,000,000	353
354	3401130	General Revenue to Administrative Trust Fund - Deduct			(2,000,000)					(2,000,000)	354
355	3401230	Replace General Revenue with Maternal and Child Health Block Grant Trust Fund - Deduct			(250,000)					(250,000)	355
356	3401240	Replace General Revenue with Maternal and Child Health Block Grant Trust Fund - Add						250,000		250,000	356

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357	3401470	Changes to Federal Financial Participation Rate - State			(117,759)					(117,759)	357
358	3401480	Changes to Federal Financial Participation Rate - Federal							117,759	117,759	358
359	36204C0	Information Technology - Wide Area Network Bandwidth Upgrade				1,600,000			2,327,735	3,927,735	359
360	4000010	Funding for Federally Qualified Health Centers (FQHC)				9,000,000				9,000,000	360
361	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(59,188)					(59,188)	361
362	4000580	Heiken Children's Vision Program				250,000				250,000	362
363	4100190	Auditory-Oral Services for Children with Hearing Loss				500,000				500,000	363
364	4300010	Biomedical Research Program						3,000,000		3,000,000	364
365	4300025	Torrey Pines Institute for Molecular Studies				3,000,000				3,000,000	365
366	4300026	Torrey Pines Institute for Molecular Studies - National Cancer Institute (NCI) Experimental Therapeutics (Next) Program				100,000				100,000	366
367	4300027	Medical Cannabis Research				1,000,000				1,000,000	367
368	4300028	University of Florida College of Pharmacy - Medical Cannabis Research				750,000				750,000	368
369	4300029	Broward Community and Family Health Center - Colon Cancer Detection Screening Program				220,000				220,000	369
370	4300031	Concept Health Systems - Hiv Prevention and Teen Intervene Program				100,000				100,000	370
371	4301090	Miami Project to Cure Paralysis				1,000,000				1,000,000	371
372	4301130	Miami Beach Community Health Center				500,000				500,000	372
373	4301200	Florida Cancer Center Funding						2,400,000		2,400,000	373
374	4309000	Tobacco Constitutional Amendment					879,735			879,735	374
375	4400020	Additional Federal Funding for Rape Prevention Program Grants							811,984	811,984	375
376	4800020	Child Nutrition Program							44,882,835	44,882,835	376
377	4800190	Project Be Strong - Teen Pregnancy Prevention Program				50,000				50,000	377
378	4807000	Women, Infant and Children (WIC) Program							13,000,000	13,000,000	378
379	5300170	Florida Poison Information Center Network (FPICN)			3,672,805					3,672,805	379
380	5300200	St. Joseph's Children's Hospital				1,000,000				1,000,000	380
381	5800160	Florida State University Panama City - Rural Northwest Florida Mosquito Surveillance Program				700,000				700,000	381
382	5900040	Florida Emergency Medical Services Education Clearinghouse				100,000				100,000	382
383	6200060	Apopka Fresh Start Initiative				500,000				500,000	383
384	6200090	Fresh Stop Mobile Farmers Market				100,000				100,000	384

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385	6200110	Foundation for Healthy Floridians						750,000		750,000	385
386	6200120	Homestead Sickle Cell Awareness				200,000				200,000	386
387	64P0220	Keys Area Health Education Center				100,000				100,000	387
388	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				500,000				500,000	388
389	6400150	Mass Casualty Incidents (MCI) and Disease Outbreak Emergencies - Hospital and Trauma Center Relief Fund				7,000,000				7,000,000	389
390	6500090	Alachua County Organization for Rural Needs (ACORN)				650,000				650,000	390
391	6500120	St. John Bosco Clinic				200,000				200,000	391
392	6510050	Florida Dental Association - Dental Lifeline Network				100,000				100,000	392
393	7800105	Andrews Regenerative Medicine Center				100,000				100,000	393
394	7800140	Bithlo Community Health Center				600,000				600,000	394
395	7800150	Premier Community Healthcare				552,500				552,500	395
396	7800160	Agape Community Health Center - Duval County				500,000				500,000	396
397	7800170	Community Health Centers of Sarasota				100,000				100,000	397
398	990G000	Grants and Aids - Fixed Capital Outlay								-	398
399	140423	Rural Hospitals				100,000				100,000	399
400	140998	G/A-Hlth Facilities				1,000,000				1,000,000	400
401	990M000	Maintenance and Repair								-	401
402	081108	Hlth Fac Repair/Maint-Stw						206,585		206,585	402
403	084093	Cnst/Reno/Equip-Chu				250,000		250,000		500,000	403
404	Total	HEALTH	14,064.57	592,871,807	496,926,190	32,483,190	68,953,691	887,568,041	1,399,251,818	2,885,182,930	404
405											405
406	DEPARTMENT OF VETERANS' AFFAIRS										406
407	1100001	Startup (OPERATING)	1,106.50	37,915,292	8,194,087			61,332,187	25,065,636	94,591,910	407
408	2005A10	Transfer Funding for Competitive Pay Offset - Add		979,272				804,479	323,348	1,127,827	408
409	2005A20	Transfer Funding for Competitive Pay Offset - Deduct						(804,479)	(323,348)	(1,127,827)	409
410	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct			(10,172)					(10,172)	410
411	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add			11,119					11,119	411
412	2006030	Florida Department of Veterans' Affairs Transfer Funding for Food Products - Add						69,002	27,734	96,736	412
413	2006040	Florida Department of Veterans' Affairs Transfer Funding for Food Products - Deduct						(69,002)	(27,734)	(96,736)	413

Appropriations Subcommittee on Health and Human Services

CHAIRMAN'S FY 2017-2018 PROPOSAL											
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
414	2401510	Florida Department of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped to Transport Handicapped Residents						163,000		163,000	414
415	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes				250,000		295,300		545,300	415
416	3000450	Benefits and Assistance Increase Staffing	10.00	481,850	711,560	56,908				768,468	416
417	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(479)					(479)	417
418	36370C0	Health Information Technology Systems Upgrade						168,944		168,944	418
419	4A00200	Florida Department of Veterans' Affairs Audit Findings and Recommendations	1.00	76,216				100,317		100,317	419
420	4000100	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Entrepreneur Training Grant				500,000				500,000	420
421	4200060	Increase In Budget Authority for Contracted Services Due to Increase In Price and Workload						1,140,053	458,227	1,598,280	421
422	4600140	Veterans of Foreign Wars, Service Officers				100,000				100,000	422
423	990M000	Maintenance and Repair								-	423
424	080859	Maint/Rep/Res Fac/Veterans						2,000,000		2,000,000	424
425	990P000	Increased Capacity								-	425
426	080004	St Nursing Home/Vet				500,000		13,542,792	25,150,900	39,193,692	426
427	Total	VETERANS' AFFAIRS	1,117.50	39,452,630	8,906,115	1,406,908	-	78,742,593	50,674,763	139,730,379	427
428	Health and Human Services Agencies -Total		31,824.07	1,301,326,452	9,462,326,188	87,545,860	368,061,693	5,076,700,299	20,517,900,508	35,512,534,548	428

Appropriations Subcommittee on Health and Human Services

Implementing Bill FY 2017-2018

Line No.	SPB 2502: Bill Section	Description	SPB 2502: Specific Appropriations(s) Implemented	Ch. 2016-66 LOF: Specific Appropriation(s) Implemented	F.S. Cited	10-year History	2017 KEEP and NEW
1	10	MEDICAID HOSPITAL FUNDING PROGRAMS. Provides that the calculations of the Medicaid Low-Income Pool, Disproportionate Share Hospital, and hospital reimbursement programs for the 2016-2017 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," dated XX, 2016, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and hospital reimbursement programs.	198, 199, 200, 203 and 207	199, 206, 207, 208, 211, and 218	None	2016-66(37) 2013-41(6) 2012-119(6) 2011-47(9)	Keep
2		APD MEDICAID WAIVER ALGORITHM. Provides that APD waiver clients' iBudget amounts remain unchanged in the event the allocation algorithm is struck down. Permits increases in allocations under certain conditions.	241		393.0662		New
3		TRANSPORTATION TASK FORCE. Establishes a task force to study transportation accessibility for individuals with developmental disabilities, and make recommendations for ways to improve transportation for individuals with developmental disabilities..	249		New		New
4		IBUDGET WAIVER GROWTH STUDY. Requires the agency to contract with an independent consultant to study trends in waiver growth in order to recommend ways to manage existing agency resources, or request additional funding from the Legislature.	249		393.0662(1)		New
5	13	DVA PERSONAL NEEDS ALLOWANCE INCREASE. Provides that the provisions of s. 296.37(1), F.S., be waived for the 2015-2016 fiscal year to increase the income disregard for the contribution of care from \$35 to \$105 per month for residents of State Veterans' Nursing Homes. This will maintain parity in the amount of income that all residents are allowed to keep for incidental expenses not covered by room and board.	551-562	569 - 580	296.37, F.S.	2016-66(47) 2015-222(22) 2014-53(11)	Keep

Implementing Bill FY 2017-2018

Line No.	SPB 2502: Bill Section	Description	SPB 2502: Specific Appropriations(s) Implemented	Ch. 2016-66 LOF: Specific Appropriation(s) Implemented	F.S. Cited	10-year History	2017 KEEP and NEW
6	12	STATEWIDE MEDICAID MANAGED CARE REALIGNMENT FOR CMS NETWORK. Authorizes AHCA to submit a budget amendment to realign funding between AHCA and DOH for the CMS Network for the implementation of Statewide Medicaid Managed Care, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.	190-212A and 522	193-226 and 541	None	2016-66(48) 2015-222(29) 2014-53(16)	Keep
6		NURSING HOME TRANSITION TO LONG TERM CARE WAIVER. Provides that, in the event HB 1335 or similar legislation fails to become law during the 2016 legislative session, the Agency for Health Care Administration must ensure that nursing facility residents eligible for funds to transition to home and community based services waivers must first have resided in a skilled nursing facility for at least 60 consecutive days.	215 and 217		None	2016-66(50) 2015-222(27) 2014-53(12)	Delete
7		LONG-TERM CARE WAIVER ENROLLMENT. Provides that, in the event HB 1335 or similar legislation fails to become law during the 2016 legislative session, the Agency for Health Care Administration and the Department of Elder Affairs must prioritize individuals for enrollment in the Long Term Care waiver using a frailty based screening instrument resulting in a prioritization score and shall enroll individuals in the Long Term Care waiver in accordance with the assigned priority score as funds are available. The Agency may adopt rules, pursuant to s. 409.919, F.S. and enter into interagency agreements necessary to administer s. 409.979(3), F.S. Any rules or interagency agreements adopted by the Agency relating to the Scoring Process may delegate to the Department of Elder Affairs, pursuant to 409.978, F.S., responsibility for implementing and administering the Scoring Process, providing notice of Medicaid fair hearing rights, and responsibility for defending, as needed, the scores assigned to persons on the Long Term Care waiver waitlist in any resulting Medicaid fair hearings. DOEA may delegate the provision of notice of Medicaid fair hearing rights to its contractors.	218	232	None	2016-66(51) 2015-222(28) 2014-53(13)	Delete

Implementing Bill FY 2017-2018

Line No.	SPB 2502: Bill Section	Description	SPB 2502: Specific Appropriations(s) Implemented	Ch. 2016-66 LOF: Specific Appropriation(s) Implemented	F.S. Cited	10-year History	2017 KEEP and NEW
8	14	NOTWITHSTAND REGULAR DSH STATUTE. Provides that, notwithstanding the provisions of s. 409.911 to the contrary, for the 2016-2017 state fiscal year, AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2016-2017 GAA.	199	207	409.911	2016-66(52)	Keep
9	15	NOTWITHSTAND TEACHING HOSPITAL DSH STATUTE. Provides that, notwithstanding the provisions of s. 409.9113 to the contrary, for the 2016-2017 state fiscal year, AHCA must make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the 2016-2017 GAA.	199	207	409.9113	2016-66(53)	Keep
10	16	NOTWITHSTAND CHILDREN'S HOSPITAL DSH STATUTE. Provides that, notwithstanding the provisions of s. 409.9119 to the contrary, for the 2016-2017 state fiscal year, for hospitals achieving full compliance under 409.9119(3), AHCA must make disproportionate share payments to specialty hospitals for children as provided in the 2016-2017 GAA.	199	207	409.9119	2016-66(54)	Delete
11	17	PRESCRIPTION DRUG MONITORING PROGRAM. Authorizes DOH to use state funds appropriated in the FY 15-16 GAA to administer the Prescription Drug Monitoring Program (PDMP). Prohibits DOH and the Attorney General from using funds received as part of a settlement agreement to administer the PDMP.	494-517	515-536	893.055	2016-66(55) 2015-222(32)	Keep

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

171 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION

Funds in Specific Appropriations 171 and +++++ are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2016-2017 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

174 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION DENTAL SERVICES

Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.55 per member per month.

176 SPECIAL CATEGORIES
CHILDREN'S MEDICAL SERVICES NETWORK

From the funds in Specific Appropriation 176, the Agency for Health Care Administration shall, by August 1, 2017, notify in writing parents or guardians of each Medicaid beneficiary under age 21 who was transferred out of the Children's Medical Services Network to a capitated Medicaid Managed Medical Assistance health plan between May 2015 and September 2015 as a result of a clinical ineligibility determination that they may request a new eligibility screening for their child. A re-screening for clinical eligibility shall be based on the provisions of 64-C-2.002, F.A.C. If a child is determined to be clinically eligible, the parent or guardian shall be offered the option of transferring the child to the Children's Medical Services Network or remaining enrolled in the child's current Managed Medicaid Medical Assistance health plan.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

184 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds provided in Specific Appropriations 184, \$5,880,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent (FMMIS/DSS/FA) procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the

Centers for Medicare and Medicaid Services.

Additionally, the Agency for Health Care Administration shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent (FMMIS/DSS/FA) procurement project. The contract for independent verification and validation assessment shall not exceed \$1,646,308.

From the funds in Specific Appropriation 184, \$850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant for actuarial services.

185 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 185, \$20,000 in nonrecurring funds from the General Revenue Fund and \$40,138 in nonrecurring funds from the Medical Care Trust Fund, is provided to the Agency for Health Care Administration to contract with an independent consultant to study a Medicaid Buy-In Program for Florida. The study shall review other state Medicaid buy-in models that allow for individuals with disabilities to gain substantial employment, accrue assets, and achieve financial independence. The study shall also provide an analysis of the economic benefits and costs related to implementing a Medicaid buy-in program and concrete recommendations on the different income and resource levels that can be exercised to create a viable Medicaid buy-in program. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2017.

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 190 through +++++, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

192 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES

From the funds in Specific Appropriation 192, \$1,010,745 from the Medical Care Trust Fund is provided for a rate increase for certain Medicaid behavioral health services. These funds are to be paid to the substance abuse and mental health safetyNet network for services provided contingent on passage of legislation creating this network.

From the funds in Specific Appropriation 192, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid Reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.

From the funds in Specific Appropriations 192, \$442,709 in nonrecurring funds from the General Revenue Fund and \$710,780 in nonrecurring funds from the Medical Care Trust Fund is provided to Reach Institute behavioral health services for provider training and services - SALUSCARE.

193 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C

Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.

194 SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

The General Revenue funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

196 SPECIAL CATEGORIES
REDISTRIBUTION OF MEDICAID PROGRAM
RECOUPMENTS

From the funds in Specific Appropriation 196, \$20,387,100 in nonrecurring funds from the Grants and Donations Trust Fund and \$64,836,080 in nonrecurring funds from the Medical Care Trust Fund are provided to redistribute federal disproportionate share allotments and the associated state share to eligible providers with additional uncompensated care costs identified through an audit for Fiscal Year 2010-2011 and Fiscal Year 2011-2012.

197 SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION

From the funds in Specific Appropriation 197, \$30,704,000 from the General Revenue Fund and \$38,380,000 from the Grants and Donations Trust Fund and \$61,620,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit; and \$400,000 is provided to four positions in place during state fiscal year 2017-2018 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

198 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES

Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 198, the calculations of the

Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 198 and +++++, \$2,555,222 the Grants and Donations Trust Fund and \$4,102,470 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - \$3,478.36
Neonates Service Adjustor Severity Level 1 - 1.0
Neonates Service Adjustor Severity Level 2 - 1.52
Neonates Service Adjustor Severity Level 3 - 1.8
Neonates Service Adjustor Severity Level 4 - 2.0
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
Severity Level 1 - 1.0
Severity Level 2 - 1.52
Severity Level 3 - 1.8
Severity Level 4 - 2.0
Free Standing Rehabilitation Provider Adjustor - 2.851
Rural Provider Adjustor - 2.071
Long Term Acute Care (LTAC) Provider Adjustor - 2.199
High Medicaid and High Outlier Provider Adjustor - 2.219
Outlier Threshold - \$60,000
Marginal Cost Percentage - 60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
Documentation and Coding Adjustment - 1/3 of 1%
Level I Trauma Add On - 17%
Level II or Level II and Pediatric Add On - 11%
Pediatric Trauma Add On - 4%

Funds in Specific Appropriation 198 reflect an increase of \$2,391,712 in recurring funds from the General Revenue Fund and \$3,867,675 in recurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.

Funds in Specific Appropriations 198, and +++++ reflect a reduction of \$99,258,094 from the General Revenue Fund and \$159,361,223 from the Medical Care Trust Fund as a result of reducing automatic add-on payments to individual hospital rates that exist on top of the established Diagnosis Related Group (DRG) methodology for hospital inpatient and hospital fee-for service outpatient services for hospitals. This reduction shall take effect July 1, 2017.

Funds in Specific Appropriation 206 reflect an increase of \$4,500,000 in nonrecurring funds from the General Revenue Fund and \$7,224,857 in nonrecurring funds from the Medical Care Trust Fund for children's hospitals licensed under section 395.002(28), Florida Statutes to be recognized as children's hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.

199 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE

Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 199 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

200 SPECIAL CATEGORIES
LOW INCOME POOL

From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 200, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the Agency for Health Care Administration may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.

Funds provided in Specific Appropriation 200, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

203 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203, \$5,589,969 from the Grants and Donations Trust Fund and \$8,974,828 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

203 SPECIAL CATEGORIES
OTHER LAB AND X-RAY SERVICES

204 SPECIAL CATEGORIES
OTHER FEE FOR SERVICE

From the funds in Specific Appropriations 204 and 218, \$16,187,996 from the Grants and Donations Trust Fund and \$25,990,212 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish rates for hospice and clinic services taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction

imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate, which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and +++++, \$XX from the Grants and Donations Trust Fund and \$XX from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 204 and +++++, \$250,000 in recurring General Revenue Funds and \$401,381 in recurring Medical Care Trust Fund is provided for Medicaid coverage for portable xray services.

From the funds in Specific Appropriations 204 and +++++, \$1,000,000 in recurring General Revenue Funds and \$2,605,524 in recurring Medical Care Trust Fund is provided for a fee increase for delivery and epidural services.

From the funds in Specific Appropriations 204 and +++++, \$150,000 in nonrecurring funds from the General Revenue Funds and \$240,829 in nonrecurring funds from the Medical Care Trust Fund is provided to Little Havana Activities and Nutrition Centers (LHANC) home health care program.

204 SPECIAL CATEGORIES
PATIENT TRANSPORTATION

From the funds in Specific Appropriation 204, \$25,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

205 SPECIAL CATEGORIES
PERSONAL CARE SERVICES

From the funds in Specific Appropriations 205 and +++++, \$1,000,000 in recurring General Revenue Funds and \$1,605,523 in recurring Medical Care Trust Fund is provided for a prescribed pediatric extended care (PPEC) rate increase.

From the funds in Specific Appropriations 205 , \$200,000 in nonrecurring funds from the General Revenue Fund and \$321,105 in nonrecurring funds for the Medical Care Trust Fund is provided to PATCHES - PPEC.

206 SPECIAL CATEGORIES
PHYSICIAN AND HEALTH CARE PRACTITIONER
SERVICES

From the funds in Specific Appropriations 206 \$16,119,600 from the Grants and Donations Trust Fund and \$25,880,400 from the Medical Care Trust Fund is provided for supplemental payments, which reflect an alternative fee schedule for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols who are employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a

state plan amendment.

From the funds in Specific Appropriations 206 and +++++, \$750,000 in recurring General Revenue Funds and \$1,204,414 in recurring Medical Care Trust Fund is provided for cardiology services.

207 SPECIAL CATEGORIES
PREPAID HEALTH PLANS

From the funds in Specific Appropriations \$78,295,200 from the Grants and Donations Trust Fund and \$125,704,800 from the Medical Care Trust Fund shall be used for pass-through, sub capitation, differential fee, or directed lump sum payments for doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.

From the funds in Specific Appropriation 207, \$19,204,161 from the Medical Care Trust Fund is provided for a rate increase for certain Medicaid behavioral health services. These funds are to be paid to the Substance Abuse and Mental Health SafetyNet Network for services provided contingent on passage of legislation creating this network.

212A QUALIFIED EXPENDITURE CATEGORY
PREPAID HEALTH PLANS

From the funds provided in Specific Appropriation 212A, \$236,013,498 from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

MEDICAID LONG TERM CARE

215 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER

From the funds in Specific Appropriations 215, +++++ and +++++, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation +++++ for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

216 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY

From the funds in Specific Appropriation 216, \$XX from the Grants and Donations Trust Fund and \$XX from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in his Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care

Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriations 216, \$1,000,000 in recurring General Revenue Funds and \$1,605,523 in recurring Medical Care Trust Fund is provided to Quest Management Group Private Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) rates.

217 SPECIAL CATEGORIES
NURSING HOME CARE

From the funds in Specific Appropriation 217, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation +++++ specifically for slots under the Model Waiver, and Specific Appropriation +++++, Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and +++++, \$XX from the Grants and Donations Trust Fund and \$XX from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall implement a prospective payment system for nursing facility services as directed in section 409.908(2), Florida Statutes.

Peer Groups:
North-SMMC Regions 1-9 less Palm Beach and Okeechobee
Counties
South-SMMC Regions 10-11 plus Palm Beach and Okeechobee
Counties
Percentage of Median Costs based on the cost reports used
September 2016 rate setting:
Direct Care Costs - 100%
Indirect Care Costs - 92%
Operating Costs - 86%
Floors:
Direct Care Component - 95%
Indirect Care Component - 92.5%
Operating Component - None
Pass-through Payments - Real Estate and Personal Property
Taxes and Property Insurance
Quality Incentive Program Payment Pool - 6% of September
non-property related payments of included facilities

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Quality Score Threshold to Qualify Incentive Payment - 20th percentile of included facilities
Fair Rental Value System Payment Parameters:
Building Value per Square Foot based on 2016 RS Means - \$200.72
Land Valuation - 10% of Gross Building value
Facility Square Footage- Actual Square Footage
Moveable Equipment Allowance - \$8,000 per bed
Obsolescence Factor - 1.5%
Fair Rental Rate of Return - 8.0%
Minimum Occupancy - 90%
Maximum Facility Age - 40 years
Minimum Square Footage per Bed - 350
Maximum Square Footage for Bed - 500
Minimum Cost of a renovation/replacements- \$500 per bed
Ventilator Supplemental payment of \$200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.

From the funds in Specific Appropriation 217, \$5,000,000 in recurring funds from the General Revenue Fund, \$17,115,783 in recurring funds from the Grants and Donations Trust Fund and \$35,507,414 in recurring funds from the Medical Care Trust Fund are provided to fund a three year transition period to implement the prospective payment system, guaranteeing all providers the greater of their 2016 cost based rate or the PPS rate calculated in accordance with the new methodology. Provider gains are capped at 4.075% so that all potential losses can be prevented.

220A QUALIFIED EXPENDITURE CATEGORY
PREPAID HEALTH PLANS - LONG TERM CARE

From the funds provided in Specific Appropriation 220A, \$38,664,030 from the General Revenue Fund and \$60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

237 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY
SUPPORTS

Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 237, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 241. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

240 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the General Revenue Fund:

The Arc of Tampa Bay - Solar Energy Initiative.....	686,000
ADE Geriatric Program for Seniors with	
Developmental Disabilities.....	100,000

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Southwest Florida Autism Center.....	42,000
Loveland Center.....	500,000
The Arc Jacksonville - Transition to Community Employment...	300,000
DNA Comprehensive Therapy Services for Children with Autism.....	733,660
Club Challenge.....	168,150
Our Pride Academy.....	500,000
Monroe Association for ReMARCable Citizens.....	100,000

From the funds in Specific Appropriation 240, the following projects are funded with nonrecurring funds from the General Revenue Fund:

JAFCO Children's Ability Center.....	500,000
MACTown - MACFit Wellness Center - Palm Beach.....	50,000
Easter Seals of Volusia and Flagler Counties.....	100,000
Brevard Achievement Center - Work Training Program.....	300,000
Seminole County Work Opportunity Program - Operation Grow...	200,000

241 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER

From the funds in Specific Appropriation 241, \$15,742,419 from the General Revenue Fund and \$25,274,827 from the Operations and Maintenance Trust Fund are provided to continue implementation of revised provider service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Standards to Domestic Service Rule.

From the funds in Specific Appropriation 241, \$3,030,410 from the General Revenue Fund and \$4,865,396 from the Operations and Maintenance Trust Fund are provided for a rate increase for Waiver Support Coordinator providers.

From the funds in Specific Appropriation 241, \$1,294,969 from the General Revenue Fund and \$2,079,104 from the Operations and Maintenance Trust Fund are provided for a rate increase for Licensed Practical Nursing providers.

From the funds in Specific Appropriation 241, \$7,253,858 in nonrecurring funds from the General Revenue Fund and \$11,646,241 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to address increases in Medicaid Home and Community Based Services Waiver costs.

Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

243A QUALIFIED EXPENDITURE CATEGORY
COMPREHENSIVE TRANSITIONAL EDUCATION
PROGRAM TRANSITION

From the funds in Specific Appropriation 243A, \$380,877 from the General Revenue Fund and \$611,507 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2017-2018 fiscal year. In the event the Centers for Medicare and Medicaid Services rule (CMS 2249-F/2296-F) is invalidated or repealed during the 2017-2018 fiscal year, the agency shall immediately cease the transition of agency clients until the Legislature is able to reassess the transition policy.

243C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ARC BROWARD - SAFE ROOF PROJECT

From the funds in Specific Appropriation 243C, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Broward for

the replacement of roofs at the main campus.

243D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
THE ARC NATURE COAST LIFE SKILLS CENTER

From the funds in Specific Appropriation 243D, \$425,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Nature Coast Life Skills Center.

243E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
YOUTH AND FAMILY ALTERNATIVES - COMMONS AT
SPEER VILLAGE

From the funds in Specific Appropriation 243E, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to The Commons at Speer Village Phase 1.

243E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
** NO TITLE ON TABLE **

From the funds in Specific Appropriation 243E, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Southwest Florida Autism Center.

From the funds in Specific Appropriation 243E, \$31,850 in nonrecurring funds from the General Revenue Fund is provided to Club Challenge for Americans with Disabilities Act (ADA) accessibility modifications and other repairs to its facility.

PROGRAM MANAGEMENT AND COMPLIANCE

249 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 249, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for independent consultant services.

254A QUALIFIED EXPENDITURE CATEGORY
CLIENT DATA MANAGEMENT SYSTEM AND
ELECTRONIC VISIT VERIFICATION

From the funds in Specific Appropriation 254A, \$1,344,417 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriations 256 through 266 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

266 FIXED CAPITAL OUTLAY
AGENCY FOR PERSONS WITH DISABILITIES FIXED
CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED
FACILITIES

From the funds in Specific Appropriation 266, \$3,301,000 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

From the funds in Specific Appropriation 266, \$900,000 in

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nonrecurring funds from the General Revenue Fund and \$805,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to "Billy Joe" Rish Recreational Park for Americans with Disabilities Act (ADA) accessibility modifications, recreational enhancements, and other critical repairs.

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC
PROGRAM

From the funds in Specific Appropriations 267 through 277 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

CHILDREN AND FAMILIES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

298 SPECIAL CATEGORIES
COMPUTER RELATED EXPENSES

From the funds in Specific Appropriation 298, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.

299 SPECIAL CATEGORIES
FLORIDA SAFE FAMILIES NETWORK (FSFN)
INFORMATION TECHNOLOGY SYSTEM

From the funds in Specific Appropriation 299, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for enhancements to update the existing service module in the Florida Safe Family Network (FSFN) using the department's existing application development technologies, ongoing maintenance, and operations of the FSFN application.

300 SPECIAL CATEGORIES
FLORIDA ONLINE RECIPIENTS INTEGRATED DATA
ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR
PUBLIC BENEFIT ELIGIBILITY DETERMINATION

From the funds in Specific Appropriation 300, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operations, and enhancements to the Florida On-line Recipient Integrated Data Access (FLORIDA) public eligibility determination system.

From the funds in Specific Appropriation 300, the nonrecurring sum of \$27,490,909 from the Federal Grants Trust Funds shall be provided to the Department of Children and Families to implement the first phase of system enhancements or replacement of the ACCESS Florida On-line Recipient Integrated Data Access (FLORIDA) system to detect and prevent incidents of fraud through enhanced screening of applications prior to the authorization of public assistance. This initial phase will include planning activities, submission of federal assistance documentation, establishment of the project governance and project staffing. Additionally, requirements and metrics for fraud prevention will be defined and dashboards developed.

The Department of Children and Families shall provide written, quarterly status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Director of the Office of Policy and Budget that include progress made to date, planned and actual project activities, planned and actual costs incurred, and any identified project issues and risks.

303A DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY

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From the funds in Specific Appropriation 303A, the nonrecurring sums of \$3,612,820 from the Federal Grants Trust Fund shall be provided to the Department of Children and Families to procure mainframe infrastructure support for the Florida On-line Recipient Integrated Data Access (FLORIDA) and the Florida SafeFamilies Network (FSFN) applications.

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

307 LUMP SUM
SHARED RISK FUND FOR COMMUNITY BASED
PROVIDERS OF CHILD WELFARE SERVICES

The nonrecurring funds provided in Specific Appropriation 307 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

310 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 310, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Children and Families for the continuation of the Child Welfare Results Oriented Accountability System, including the analytics and predictive analysis models, as described in section 409.997, Florida Statutes.

310A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 310A, the nonrecurring sum of \$2,450,000 from the General Revenue Fund is provided for the following projects:

Adoption 2 Action.....	350,000
Camillus House - Human Trafficking Recovery Program.....	100,000
Devereux Advanced Behavioral Health - Sexually Exploited Youth.....	100,000
Dungy - Adoption Promotion Services.....	400,000
Florida Baptist Children's Home - Brave Moms Program.....	400,000
Forever Family Florida.....	200,000
Managed Access to Child Healthcare/ Partnership for Child Health.....	300,000
Porch Light - Housing for Human Trafficking	200,000
Urban Communities Child Welfare Initiative.....	100,000
Victory for Youth, Inc. - Share Your Heart Program.....	300,000

From the funds in Specific Appropriation 310A, the nonrecurring sum of \$100,000 from the Welfare Transition Trust Fund is provided for the ChildNet SafePlace Assessment Centers in Broward and Palm Beach Counties.

311 SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR
PROTECTIVE INVESTIGATIONS

From the funds in Specific Appropriation 311, the sums of \$35,823,028 from the General Revenue Fund, of which \$2,000,000 is nonrecurring, \$9,839,490 from the Welfare Transition Trust Fund, and \$12,969,668 from the Social Services Block Grant Trust Fund, shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,349,254
Hillsborough County Sheriff.....	14,046,449
Manatee County Sheriff.....	4,990,934
Pasco County Sheriff.....	6,692,276
Pinellas County Sheriff.....	12,003,042
Seminole County Sheriff.....	4,730,451
Walton County Sheriff.....	819,780

312 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE
PROGRAM

Funds provided in Specific Appropriation 312, with the exception of \$2,408,581 from the Federal Grants Trust Fund, shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduction of training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 312, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence, and \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence, to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.

From the funds in Specific Appropriation 312, \$2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

313 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PREVENTION
AND INTERVENTION

Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.

318 SPECIAL CATEGORIES
SPECIAL NEEDS ADOPTION INCENTIVES

The funds provided in Specific Appropriation 318, are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.

322 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE
FUNDS FOR PROVIDERS OF CHILD WELFARE
SERVICES

From the funds in Specific Appropriation 322, the nonrecurring sums of \$11,267,172 from the General Revenue Fund and \$2,990,768 from the Federal Grants Trust Fund shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds provided in Specific Appropriation 322, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.

From the funds provided in Specific Appropriation 322, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the Funds in Specific Appropriation 322, the nonrecurring sum of \$2,500,000 from the General Revenue Fund is provided to the Children's Home Society for CaseAim.

323 SPECIAL CATEGORIES
GRANTS AND AIDS - ADOPTION ASSISTANCE
PAYMENTS AND MAINTENANCE SUBSIDIES

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Funds provided in Specific Appropriation 323, are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ALL STAR CHILDREN'S FOUNDATION CAMPUS OF
CARING

From the funds in Specific Appropriation 323A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the All Star Children's Foundation, Inc. Campus of Caring.

323B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PLACE OF HOPE, INC. - CHILD WELFARE AND
FOSTER CARE REGIONALIZATION - PHASE III

From the funds in Specific Appropriation 323B, \$2,900,000 in nonrecurring funds from the General Revenue Fund is provided for Phase III of the Place of Hope, Inc. Child Welfare Foster Care Regionalization initiative.

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

330 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 330 and 331, the recurring sum of \$3,100,000 from the General Revenue Fund is provided as a cost of living increase for the following providers:

South Florida State Hospital.....	429,101
Florida Civil Commitment Center.....	2,011,183
Treasure Coast.....	325,780
South Florida Evaluation and Treatment Center.....	333,936

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

344 SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING
ASSISTANCE GRANTS

From the funds in Specific Appropriation 344, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to the local homeless coalition lead agencies throughout the state.

345 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 345, the nonrecurring sum of \$4,434,800 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.

358A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PASCO COUNTY HOMELESS NAVIGATION CENTER

From the funds in Specific Appropriation 358A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Pasco County Homeless Navigation Center.

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH
SERVICES

363 SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES

Funds provided in Specific Appropriation 363, shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

The department shall fund the following contracts:

SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	500,000
David Lawrence Center - Collier.....	500,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Mental Health Care - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	500,000
Lifestream Behavioral Center - Sumter and Lake.....	750,000
Family Preservation Services of Florida - Treasure Coast....	750,000
Lakeside Behavioral Healthcare - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Manatee Glens - Manatee.....	750,000
Lakeview Center - Escambia.....	500,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	500,000
Charlotte Behavioral Health Care - Charlotte.....	600,000
Halifax Health - Volusia, Flagler.....	750,000
To be announced - Leon, Gadsden, Wakulla.....	500,000

364 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
SERVICES

From the funds in Specific Appropriation 364, the recurring sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network.

From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,500,000 is provided from the Alcohol, Drug Abuse, and Mental Health Trust Fund to Stewart-Marchman Behavioral Healthcare to provide a Florida Assertive Community Treatment (F.A.C.T.) team serving Putnam and St. Johns counties.

From the funds in Specific Appropriation 364, the recurring sum of \$4,730,000 from the General Revenue Fund is provided to continue to fund mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 364, the recurring sum of \$3,504,000 and the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to continue the forensic mental health transitional beds for the purpose of diverting individuals sentenced under chapter

916, Florida Statutes, from the county jail system and to move eligible individuals currently in forensic state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in circuits 2, 13, and 17 that are currently under contract with the department for this and other forensic services and qualified to provide integrated health care, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to begin four additional community forensic multidisciplinary teams beginning April 1, 2018 to assist in diverting individuals from secure forensic commitment by providing community-based services. The teams will be placed in the areas of greatest need, as determined by the Department of Children and Families.

From the funds in Specific Appropriation 364, the nonrecurring sum of \$500,000 is provided to the Apalachee Center for up to four additional short-term forensic mental health transitional beds for the purpose of diverting individuals sentenced under chapter 916, Florida Statutes, from the jail system or from state civil or forensic mental health institutions.

From the funds in Specific Appropriation 364 and 366, the Department of Children and Families shall transfer an amount not to exceed \$17,241,519 from the General Revenue Fund to the Agency for Health Care Administration to be used as state matching funds to eliminate Medicaid service limitations for the certain behavioral health services and targeted case management for adults diagnosed with substance use disorders. This paragraph is contingent upon the passage of SB 2514 or similar legislation in the same legislative session or an extension thereof becoming a law.

From the funds in Specific Appropriation 364 and 366, the Department of Children and Families shall transfer an amount not to exceed \$7,758,481 from the General Revenue Fund to the Agency for Health Care Administration to be used as state matching funds for a rate increase for certain Medicaid behavioral health services. This paragraph is contingent upon the passage of SB 2514 or similar legislation in the same legislative session or an extension thereof becoming a law.

366 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE
ABUSE SERVICES

From the funds in Specific Appropriation 366, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 366, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds in Specific Appropriation 366, the recurring sum of \$12,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 366, the recurring sum of \$200,000 from the General Revenue Fund shall be provided to Here's Help, Inc.

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From the funds in Specific Appropriation 366, the recurring sum of \$100,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).

From the funds in Specific Appropriation 366, the nonrecurring sum of \$275,000 from the General Revenue Fund is provided for the Department of Children and Families to contract with the Florida Association of Recovery Residences which serves as the credentialing body, to provide annual recovery residence certifications and training for residence administrators.

368 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 368, the recurring sum of \$1,500,000 and the nonrecurring sum of \$2,500,000 from the General Revenue Fund shall be provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

From the funds in Specific Appropriation 368, the nonrecurring sum of \$400,000 from the General Revenue Fund is provided for the Department of Children and Families to contract with an organization for the development of a statewide media and information campaign that addresses the risk factors and adverse consequences of cannabis use among adolescents. The department shall coordinate with school districts, local drug free coalitions, and community substance abuse prevention providers to implement this initiative.

369 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 369, the nonrecurring sum of \$6,585,000 from the General Revenue Fund is provided for the following projects:

Starting Point Behavioral Healthcare.....	100,000
Clay Behavioral Health Community Crisis Prevention Team.....	300,000
Johns Hopkins All Children's Hospital Mental Health Demonstration for Chronic Pain Patients.....	550,000
AGAPE Network - Integrated Care Team, Behavioral Health Services.....	100,000
Bridgeway Center Emergency Mobile Access Team.....	100,000
South Florida Behavioral Network Involuntary Outpatient Services Pilot Project.....	250,000
Healthcare Network of Southwest Florida Integrated Behavioral Health Program.....	100,000
Northside Mental Health Center - Crisis Stabilization Beds..	300,000
Veterans Intervention Program - Baycare Behavioral Health...	485,000
Veterans Alternative Retreat Program.....	250,000
New Hope Residential Substance Abuse and Mental Health Treatment Project.....	100,000
Opioid Abuse Pilot Program - Palm Beach.....	500,000
Manatee County Opioid Peer Coach Pilot Program.....	500,000
Specialized Treatment, Education, and Prevention (STEPS) Women's Residential Treatment.....	100,000
Florida Association of Infant Mental Health - Building the State's Infant Mental Health Workforce.....	100,000
Centerstone of Florida - Psychiatric Residency Expansion....	500,000
Jewish Family and Children's Service (JFCS) Children's Crisis Team.....	400,000
Circles of Care - Geropsychiatric Care Center.....	250,000
Assisted Living Services for Mental Health Clients - The Renaissance Manor.....	600,000
Lifestream Crisis Stabilization Unit.....	1,000,000

From the funds in Specific Appropriation 369, the nonrecurring sum of \$500,000 from the Federal Grants Trust Fund is provided for the Maternal Addiction Treatment Program at Memorial Regional Hospital in Broward County.

376 SPECIAL CATEGORIES
CONTRACTED SERVICES - SUBSTANCE ABUSE AND
MENTAL HEALTH ADMINISTRATION

Funds in Specific Appropriation 376 are provided for the

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administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GATEWAY COMMUNITY SERVICES

From the funds in Specific Appropriation 377A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Gateway Community Services for the continued construction and renovation of buildings and patient rooms.

377B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MENTAL HEALTH SUBSTANCE ABUSE CRIMINAL
JUSTICE DIVERSION FACILITY - OKALOOSA

From the funds in Specific Appropriation 377B, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided for the construction of the Okaloosa County Mental Health and Substance Abuse Facility for Criminal Justice Diversion.

377C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HENDERSON BEHAVIORAL HEALTH CRISIS
STABILIZATION UNIT - BROWARD COUNTY

From the funds in Specific Appropriation 377C, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Henderson Behavioral Health New Crisis Stabilization Unit in Broward County.

377D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FELLOWSHIP HOUSE

From the funds in Specific Appropriation 377D, \$10,000 in nonrecurring funds from the General Revenue Fund is provided for the Fellowship House in Miami-Dade County to provide housing support to individuals with mental health or co-occurring substance abuse disorders.

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

391 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE
INITIATIVE

From the funds in Specific Appropriation 391, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 391, the recurring some of \$3,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under Ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers 2016-2017 Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 391, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Jewish Family and Community Services of Southwest Florida - Dementia Respite support.

392 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE
ELDERLY

From the funds in Specific Appropriation 392, \$3,000,000 from the General Revenue Fund, is provided to serve elders on the Community Care for the Elderly (CCE) waitlist. Allocation of this funding shall be prioritized to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 392, \$1,000,000 from the

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General Revenue Fund is provided to serve elders on the Home Care for the Elderly (HCE) waitlist. Allocation of this funding shall be prioritized to serve frail seniors on the waiting list who are most at risk of nursing home placement.

394 SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT
PROGRAM

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Gardens - Hot.....	10,000
North East Florida Senior Home Delivered Meals Program.....	300,000
LHANC Adult Day Care.....	1,200,000
Nassau - Overcoming Hunger for Needy Seniors.....	100,000

396 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 396, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for pilots for Centers for Independent Living.

400 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE
ELDERLY (PACE)

From the funds in Specific Appropriation 400, \$256,087 from the General Revenue Fund and \$411,155 from the Operations and Maintenance Trust Fund are provided to fund 50 slots for the Program for All-Inclusive Care for the Elderly (PACE) in clay, Duval, St. Johns, Baker, and Nassau Counties, effective July 1, 2017.

From the funds in Specific Appropriation 400, \$349,460 from the General Revenue Fund and \$561,066 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Miami Dade County, and 75 slots in Broward County effective July 1, 2017.

From the funds in Specific Appropriation 400, \$312,721 from the General Revenue Fund and \$502,081 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Collier County, effective July 1, 2017.

CONSUMER ADVOCATE SERVICES

413 SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES

From the funds in Specific Appropriation 413 \$750,000 in recurring funds from the General Revenue Fund is provided for public guardianship services.

HEALTH, DEPARTMENT OF

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

434 SALARIES AND BENEFITS

From the funds in Specific Appropriation 434, \$316,778 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

442 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES

From the funds in Specific Appropriations 442 and 458, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

443A LUMP SUM
COMMUNITY HEALTH CENTERS

The release of nonrecurring funds in Specific Appropriation 443A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.

444 SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION

From the funds in Specific Appropriation 444, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

445 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING

Funds in Specific Appropriation 445 are provided to the Florida Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

447 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 447, \$2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 447, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Community Health Promotion Bureau of Chronic Disease for grants to auditory-oral early intervention programs serving deaf children in multiple counties including rural and underserved areas.

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These early intervention programs must solely offer auditory-oral educational habilitation and services, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

From the funds in Specific Appropriation 447, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Apopka Fresh Start Initiative.....	500,000
Fresh Stop Mobile Farmers Market.....	100,000
Alachua County Organization for Rural Needs (ACORN).....	650,000
The Andrews Regenerative Medicine Center.....	100,000
Miami Beach Community Health Center.....	500,000
Project Be Strong - Teen Pregnancy Prevention Program.....	50,000
Florida Dental Association - Dental Lifeline Network.....	100,000
Keys Area Health Education Center.....	100,000
Premier Community Health Care - Pasco County.....	552,500
St. John Bosco Clinic.....	200,000
AGAPE Community Health Center, Inc.....	500,000
Community Health Centers of Sarasota, Inc.....	500,000
Bithlo Community Health Center.....	600,000

451 SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID
COLEY CANCER RESEARCH PROGRAM

From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

From the funds in Specific Appropriation 451, \$1,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for medical cannabis research. Funding shall be awarded pursuant to section 381.922, Florida Statutes.

From the funds in Specific Appropriation 451, \$2,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for the Live Like Bella Initiative to provide competitively awarded grants for pediatric cancer research. This funding is contingent on SB 2514, or similar legislation, becoming law.

453 SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER
INSTITUTE CENTERS PROGRAM

Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

454 SPECIAL CATEGORIES
BIOMEDICAL RESEARCH

From the funds in Specific Appropriation 454, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 454, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Torrey Pines Institute for Molecular Studies for NCI Experimental Testing (NExT).

From the funds in Specific Appropriation 454, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida College of Pharmacy for medical cannabis research pursuant to section 381.986(2)(g), Florida Statutes.

455 SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH

Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

456 SPECIAL CATEGORIES
ALZHEIMER RESEARCH

Funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

462 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM

Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,348,203
State & Community Interventions - AHEC.....	5,680,072
Health Communications Interventions.....	22,854,374
Cessation Interventions.....	13,539,638
Cessation Interventions - AHEC.....	7,701,011
Surveillance & Evaluation.....	6,118,629
Administration & Management.....	1,389,827

From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

463A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RURAL HOSPITALS

From the funds in Specific Appropriation 463A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Rural Hospital Capital Improvement Program and shall be allocated in accordance to the grant process in section 395.6061, Florida Statutes. This funding is contingent on SB 510, or similar legislation, becoming law.

463B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES

From the funds in Specific Appropriation 463B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center.

From the funds in Specific Appropriation 463B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Calhoun-Liberty Hospital for the extension of the Emergency Department.

DISEASE CONTROL AND HEALTH PROTECTION

468 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA

The funds in Specific Appropriation 468 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The

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Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

472 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 472, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

473 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 473, \$500,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

From the funds in Specific Appropriation 473, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Broward Community and Family Health Center - Colon Cancer Detection Screening Program.....	220,000
Homestead Sickle Cell Awareness.....	200,000
Concept Health Systems - HIV Prevention and Teen Intervene Intervention Programs.....	100,000
Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program.....	700,000

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

493 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE -
STATEWIDE

From the funds in Specific Appropriation 493, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the Jefferson County Health Department.

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

504 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 504, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

From the funds in Specific Appropriation 504, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Emergency Medical Services Clearinghouse.

505 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS

The funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

511A SPECIAL CATEGORIES
GRANTS AND AIDS - MASS CASUALTY INCIDENTS
AND DISEASE OUTBREAK EMERGENCIES -
HOSPITAL AND TRAUMA CENTER RELIEF FUND

Funds in Specific Appropriation 511A are provided to fund the Mass Casualty Incidents and Disease Outbreak Emergencies Relief Fund. Acute care hospitals serving Medicaid patients and operating a verified Level

I, Level II, or Pediatric trauma center, pursuant to Chapter 395, Part II, F.S., or an emergency department in an acute care hospital with a graduate medical education program accredited by the Accreditation Council for Graduate Medical Education that has provided care to victims of a mass casualty incident or disease outbreak between June 1, 2016, and June 30, 2018, may be eligible for funding. Seventy five percent of the funds appropriated herein shall first be made available for uncompensated medical care as documented using the Medicare cost report data elements and calculation formulas as a result of mass casualty incidents and disease outbreak emergencies. Half of any remaining funds shall be used to fund Mass Casualty Incident Surge Capacity Preparedness Grants and the other half shall be used to fund Disease/Biological/Chemical Outbreak Preparedness Grants. Grants shall be submitted to the Department of Health and may be approved to purchase equipment and supplies in following areas: inpatient surge capacity, response to explosives and combat type trauma, trauma bay equipment, operating rooms equipment, operating rooms supplies, pharmaceutical caches, and equipment necessary for biological/nuclear/radiologic preparedness. Grants shall be awarded by the Department of Health to verified trauma centers through a competitive process to be administered by the department.

513 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH

From the funds in Specific Appropriation 513, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis.

517 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE -
STATEWIDE

The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

522 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL
SERVICES NETWORK

The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 522, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic.

523 SPECIAL CATEGORIES
GRANTS AND AIDS - SAFETY NET PROGRAM

The funds in Specific Appropriation 523 shall be used by the Department of Health Children's Medical Services Program to provide

benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, or insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

525 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 525, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided for the Department of Health to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this Specific Appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

529 SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C

From the funds in Specific Appropriation 529, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.

From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

539A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 539A, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Foundation for Healthy Floridians.

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

561 FIXED CAPITAL OUTLAY
STATE NURSING HOME FOR VETERANS - DMS MGD

From the funds in Specific Appropriation 561, the nonrecurring sums of \$9,505,842 from the Operations and Maintenance Trust Fund, \$4,036,950 from the State Homes for Veterans' Trust Fund, and \$25,150,900 from the Federal Grants Trust Fund are provided for the completion of the construction of the seventh State Veterans' Nursing Home in St. Lucie County.

From the funds in Specific Appropriation, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Marion County Board of County Commissioners for preliminary engineering and site feasibility studies for a State Veterans' Nursing Home.

562 FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED
RESIDENTIAL FACILITIES FOR VETERANS

Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home..... 470,000

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Daytona Beach State Veterans' Home.....	350,000
Land o' Lakes State Veterans' Home.....	250,000
Pembroke Pines State Veterans' Home.....	90,000
Panama City State Veterans' Home.....	370,000
Port Charlotte State Veterans' Home.....	270,000
St. Augustine State Veterans' Home.....	200,000

VETERANS' BENEFITS AND ASSISTANCE

575A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 575A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Veterans of Foreign Wars of the United States (VFW) Department of Florida for veterans administration claims processing workload.

SECTION 8. From the funds appropriated in Specific Appropriations 193 through 237 of chapter 2016-661, Laws of Florida, the amounts of \$52,437,780 from the General Revenue Fund provided to the Agency for Health Care Administration are hereby reverted from the unexpended balances. This section shall take effect upon becoming law.

SECTION 9. The sum of \$710,284 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2016-2017 to the Agency for Health Care Administration to cover deficits in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 10. The nonrecurring sums of \$35,629,294 from the Grant and Donations Trust Fund and \$32,028 from the Refugee Assistance Trust Fund are appropriated for Fiscal Year 2016-2017 to the Agency for Health Care Administration to support Fiscal Year 2015-2016 expenditures in the Florida Medicaid Program. This section shall take effect upon becoming law.

SECTION 11. The nonrecurring sums of \$55,767,821 from the General Revenue Fund, \$114,937,948 from the Medical Care Trust Fund and \$19,400,000 from the Tobacco Settlement Trust Fund are appropriated to compensate Medicaid Managed Care Organizations for the underpayments due to incorrect capitation rates between the Supplemental Security Income and Temporary Assistance for Needy Families eligibility groups. This section shall take effect upon becoming law.

SECTION 12. The sum of \$10,000,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the implementation of specific Appropriation 214.

SECTION 13. The unexpended balance of funds appropriated in Specific Appropriation 201A of chapter 2016-66, Laws of Florida, to the Agency for Health Care Administration for the Sylvester Comprehensive Cancer Center are hereby reverted and appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 14. The unexpended balance of funds appropriated in section 18 of chapter 2016-234, Laws of Florida, to the Agency for Health Care Administration for Transparency in Health Care are hereby reverted and appropriated for the same purpose for Fiscal Year 2017-2018.

SECTION 15. The sum of \$6,369,667 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 31 of chapter 2016-066, Laws of Florida, shall be released from the Lump Sum - Home and Community Based Services Waiver category and transferred to the Home and Community Based Services Waiver category for Fiscal Year 2016-2017. The nonrecurring sum of \$10,226,651 is appropriated to the Agency for Persons with Disabilities from the Operations and Maintenance Trust Fund to the Home and Community Based Services Waiver category for Fiscal Year 2016-2017. The nonrecurring sum of \$16,596,318 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2016-2017. These funds are provided to ensure compliance with section 393.0662(1)(c), Florida Statutes. This section shall take effect upon becoming law.

SECTION 16. The sum of \$7,253,858 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 32 of chapter 2016-066, Laws of Florida, shall revert and is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category to address increases in Medicaid Home and Community Based Services Waiver costs. The nonrecurring sum of \$11,646,241 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category. The nonrecurring sum of \$18,900,099 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category. These funds are provided to ensure compliance with section 393.0662(1)(c), Florida Statutes.

SECTION 17. The sum of \$10,000,000 from the General Revenue Fund in Section 32 of chapter 2016-066, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any

requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 18. The unexpended balance of funds provided in Specific Appropriation 259 of chapter 2016-066, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2017-2018 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 19. The unexpended balance in Section 34, chapter 2016-066, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2017-2018 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 20. The nonrecurring sum of \$100,000 from the Social Services Block Grant Trust Fund is appropriated to the Agency for Persons with Disabilities for independent consulting services for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 21. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 334 and Section 35, Chapter 2016-66, Laws of Florida, for motor vehicle insurance for children in foster care, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 22. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 338 and section 41, chapter 2016-66, Laws of Florida, for state employee adoption benefits shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 23. The unexpended balance of funds provided in Specific Appropriation 361 of chapter 2016-66, Laws of Florida, and distributed to the Department of Children and Families to the Challenge Grant Program authorized by section 420.622(4), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

SECTION 24. The nonrecurring sum of \$16,019,955 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 25. The nonrecurring sum of \$4,985,407 from the Federal Grants Trust Fund is appropriated to the Department of Health for Women, Infants, and Children (WIC) for Fiscal Year 2016-2017. This section shall take effect upon becoming law.

SECTION 26. The unexpended balance of funds from the General Revenue Fund in Section 50 and in specific appropriation 597 of chapter 2016-66, Laws of Florida, provided to the Department of Veterans' Affairs for Workforce Training shall revert and is appropriated to the department for Fiscal Year 2017-2018 for the same purpose.

Highlights of Senate Proposed Bill relating to Health Care:

The SPB revises various statutes and creates a few undesignated provisions of law relating to aspects of multiple health care programs and services, including:

- Addresses pediatric cancer in two ways:
 - Stipulates that cigarette tax revenue that is presently directed to Sanford Burnham be redirected to NCI Cancer Centers for the advancement of cures for pediatric cancers.
 - Creates the Live Like Bella Initiative administered through the Bankhead-Coley Cancer Research Program within the Department of Health to fund research leading to prevention of, or a cure for, pediatric cancers. The bill also permits enrollment of children in pediatric cancer clinical trials.
- Provides a framework for revenue maximization for behavioral health services. This involves services covered under the Medicaid program, the Department of Children and Families' Mental Health and Substance Abuse program and funds, and the development of a Substance Abuse and Mental Health Network including DCF's managing entities. Uses are specified for unmatched DCF General Revenue funds in the draw-down of federal Medicaid matching funds, and authority is provided for use of certified public expenditures and administrative claiming as a means of securing additional federal funds.
- The definition of "rural hospital" is modified such that any sole community hospital is considered a rural hospital regardless of its number of beds.
- Authority is modified for various Medicaid waivers and provision is made for the transition of waivers from the Department of Health to the Agency for Health Care Administration. Specific waivers involved are the Traumatic Brain and Spinal Cord Injury Waiver, the Cystic Fibrosis Waiver, and the Project AIDS Care Waiver. The individuals covered under these waivers will transition from these waivers to coverage under the Statewide Medicaid Managed Care Program. Once transition is complete, these waivers will end.
- The bill revises several provisions specific to reimbursement of Medicaid providers.
 - Medicaid is directed to pay deductibles and coinsurance for Medicare Part B services for dually eligible individuals for portable x-ray services delivered to assisted living facility and home bound patients, as is presently done for nursing home patients.
 - Implements a prospective payment system for nursing home services, with a 3-year timeline to implementation. Provides funding to hold facilities harmless as part of implementation.
 - Delays the implementation of a prospective payment system for outpatient hospital services, referred to as enhanced ambulatory payment group (or EAPGs), from July 1, 2017 to July 1, 2018.
- Modifies the Statewide Medicaid Residency program such that a qualifying institution, as defined under the program, may receive the same types of program payments as hospitals. Under the program, a qualifying institution is defined as a Federally Qualified Health Center which holds an Accreditation Council for Graduate Medical Education institutional accreditation.

- Provisions specific to Medicaid Disproportionate Share Hospital (DSH) programs are modified to update the years of data used as the basis of calculation, and the provisions specific to specialty children's hospital DSH are amended to reflect the inclusion of the three free-standing children's hospitals.
- Provides for a sampling approach for the sharing of explanations of medical benefits for Medicaid recipients, rather than to all recipients, other than the exemptions already provided from such distributions.
- Makes optional, rather than mandatory, that Medicaid managed care plans offer a network contract to each home medical equipment and supplies vendor in the plan's region, provided the vendor meets established standards.
- With regard to the Program for All-Inclusive Care for the Elderly (PACE), several existing authorized programs are seeking to expand into neighboring counties, and three new PACE project service areas are proposed. Expansion PACE projects are proposed for Martin, St. Lucie, Okeechobee, and Indian River Counties (from Palm Beach); and Orange (from Lake). New PACE projects are proposed in: Alachua; Leon, Gadsden, Jefferson, and Wakulla; Miami-Dade.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17
Meeting Date

Bill Number (if applicable)

Topic Managing Entities

Amendment Barcode (if applicable)

Name John Bryant

Job Title Asst. Secretary SAMH-DCF

Address 1317 Winewood Blvd.
Street
Tallahassee FL 32379
City State Zip

Phone 488-9410

Email John.Bryant@myflfamilies.com

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing DCF

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic

Managing Ethics roles / responsibility

Amendment Barcode (if applicable)

Name

Linda McKinnon

Job Title

President / CEO

Address

919 US Hwy 301

Phone

813-740-4811

Street

Tampa

FL

33619

City

State

Zip

Email

LMcKinnon@CFBHN.org

Speaking:

☐

For

☐

Against

☒

Information

Waive Speaking:

☐

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

Central Florida Behavioral Health Network

Appearing at request of Chair:

☐

Yes

☒

No

Lobbyist registered with Legislature:

☐

Yes

☒

No

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S-001 (10/14/14)

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

03/29/2017
Meeting Date

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Angela Mathieu

Job Title Social Services Director

Address 515 Chesapeake Dr.

Phone 727 934-4629

Street

Tarpon Springs

State

FL

34689

Zip

Email socialworker1@tarponbayoucenter.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Tarpon Bayou Center

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic Nursing Home PPS

Amendment Barcode (if applicable)

Name Mark JohnsonJob Title ADMINISTRATORAddress 558 N SEMORAN BLVDPhone 407-679-1515

Street

WINTER PARKFL32792

City

State

Zip

Email _____

Speaking: ☒ For ☐ Against ☐ InformationWaive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)Representing AiraidAppearing at request of Chair: ☐ Yes ☐ NoLobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/2017

Meeting Date

Bill Number (if applicable)

Topic NURSING HOME PPS

Amendment Barcode (if applicable)

Name ERWIN BODO

Job Title REIMBURSEMENT SPECIALIST

Address 1812 RIGGINS RD

Phone 850-671-3700

Street

TAUAHASSER

City

FL

State

32308

Zip

Email EBODO@LOHCAST.NET

Speaking: ☐ For ☒ Against ☐ Information

Waive Speaking: ☒ In Support ☒ Against
(The Chair will read this information into the record.)

Representing LEADING AGS FLORIDA

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-29-17

Meeting Date

Bill Number (if applicable)

Topic Nursing Home PPS

Amendment Barcode (if applicable)

Name Tara Soler

Job Title _____

Address 1524 E. Ave. S.

Phone 941-400-1046

Street
Sarasota FL 34229
City State Zip

Email BDD@sarasotahealthand
rehab.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Sarasota Health and Rehab

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic Nursing Home Prospective Payment System

Amendment Barcode (if applicable)

Name Andy Andre

Job Title Administrator

Address 8700 A.C Skinner Parkway

Phone (904) 642 7300

Jacksonville FL 32256

Email administrator@regentsparkofjacksonville.org

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
 (The Chair will read this information into the record.)

Representing ~~FOIA~~ Regents Park of Jacksonville

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/2017

Meeting Date

Bill Number (if applicable)

Topic NURSING HOME REFORMS

Amendment Barcode (if applicable)

Name MARTIN GOETZ

Job Title CFO

Address 11401 OLD ST. AUGUSTINE RD

Phone 904 260-1818

Street

Jacksonville

FL

32258

City

State

Zip

Email MGOETZ@PERSGARDEN.COM

Speaking: ☐ For ☒ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Pers Garden Hebrew Home

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

MARCH 29, 2017
Meeting Date_____
Bill Number (if applicable)Topic Nursing Home Prospective Payment System_____
Amendment Barcode (if applicable)Name Barbara VASSEJob Title Health Information ManagerAddress 1514 East Chelsea StreetPhone 813-238-6406 Ex. 8152Tampa Fla. 33610
City State ZipEmail mr@whisperingoaksandrelax.comSpeaking: ☒ For ☐ Against ☐ InformationWaive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)Representing Whispering Oaks
~~Florida Healthcare Association~~Appearing at request of Chair: ☐ Yes ☒ NoLobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-29-17

Meeting Date

Bill Number (if applicable)

Topic Nursing Home PPS

Amendment Barcode (if applicable)

Name David Krashner

Job Title Admissions Director

Address 515 Chesapeake Dr.

Phone 727-934-4629

Street

Tarpon Springs FL 34689

City

State

Zip

Email admissions@tarponbayoucenter.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Airavid Health Services - Tarpon Bayou Center

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic MEMORANDUM PPS

Amendment Barcode (if applicable)

Name STEVE BAHMER

Job Title PRESIDENT

Address 1812 RIGGINS ROAD
Street

Phone 850.671.3700

TAMPAHAWK FL 32308
City State Zip

Email sbahmer@leadingageflorida.org

Speaking: ☐ For ☒ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing LEADING AGE FLORIDA

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29/17

Meeting Date

Bill Number (if applicable)

Topic Using Home PPS

Amendment Barcode (if applicable)

Name Yale Metz

Job Title National Accounts Manager

Address 335 Soft Pine Trail

Phone 678-523-4324

Street

Roswell

GA

30076

City

State

Zip

Email YMetz@chesgroup.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Healthcare Services Group

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-29-17
Meeting Date

Bill Number (if applicable)

Topic Nursing Home PPS

Amendment Barcode (if applicable)

Name Annie Dvors

Job Title DON

Address 321 14th Ave W
Street

Phone 727-822-3030

St. Petersburg Fl. 33701
City State Zip

Email DON@ConcordManor.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Concordia Manor

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17
Meeting Date

Bill Number (if applicable)

Topic Medicaid PPS

Amendment Barcode (if applicable)

Name Kip Corriveau

Job Title Director of Mission

Address 10300 4th St. North

Phone 727-543-2011

Street
City St Petersburg FL Zip 33716

Email Kip.Corriveau@bshs.org

Speaking: ☐ For ☒ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Bon Secours St. Petersburg Health System

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic PPS Proposal

Amendment Barcode (if applicable)

Name Brian Kuell

Job Title Nursing Home Administrator

Address 610 East Bella Vista St

Phone 863-688-8591

Lakeland FL 33805
City State Zip

Email administrator@lakelandhillscenter.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Lakeland Hills

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/2017
Meeting Date

Bill Number (if applicable)

Topic Murky Jan PPS

Amendment Barcode (if applicable)

Name Ricky Riley

Job Title Assistant DON

Address SI West Sample Rd.
Street

Phone 954-825-7823

Deerfield Beach FL 33064
City State Zip

Email _____

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Aravid - Pompano Heights and Nehalem

Appearing at request of Chair: ☒ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/28/17

Meeting Date

Bill Number (if applicable)

Topic

PPS Repetitive System

Amendment Barcode (if applicable)

Name

JAMES SPADOLA

Job Title

NHA

Address

1010 US Hwy 27 North

Phone

863-453-5200

Street

Avon Park, FL 33825

City

State

Zip

Email

admin@oskistavol.com

Speaking:

☐

For

☐

Against

☐

Information

Waive Speaking:

☒

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

Nursing Homes

Appearing at request of Chair:

☐

Yes

☒

No

Lobbyist registered with Legislature:

☐

Yes

☒

No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic Nursing Home Prospective Payment System

Amendment Barcode (if applicable)

Name Heather Jackson

Job Title Administrator

Address 451 S Amelia Ave

Phone 386-734-8614

Street

DeLand

FL

32724

City

State

Zip

Email hjackson@egcn.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Parkside Health & Rehab

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17
Meeting Date

Bill Number (if applicable)

Topic Nursing Home Prospective Payment

Amendment Barcode (if applicable)

Name Tom Parker

Job Title Director of Reimbursement

Address 307 W. Park Ave, Suite 100 Phone (850) 224-3907
Street

Tallahassee FL 32301
City State Zip

Email tparker@FHCA.org

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Florida Health Care Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

03/29/2017
Meeting Date

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Angela Mathieu

Job Title Social Services Director

Address 515 Chesapeake Dr.

Phone 727 934-4629

Street

Tarpon Springs

State

FL

34689

Zip

Email socialworker1@tarponbayou
center.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Tarpon Bayou Center

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic Nursing Home PPS

Amendment Barcode (if applicable)

Name Mark JohnsonJob Title ADMINISTRATORAddress 558 N SEMORAN BLVDPhone 407-679-1515

Street

WINTER PARKFL32792

City

State

Zip

Email _____

Speaking: ☒ For ☐ Against ☐ InformationWaive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)Representing AiraidAppearing at request of Chair: ☐ Yes ☐ NoLobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/2017

Meeting Date

Bill Number (if applicable)

Topic NURSING HOME PPS

Amendment Barcode (if applicable)

Name ERWIN BODO

Job Title REIMBURSEMENT SPECIALIST

Address 1812 RIGGINS RD

Phone 850-671-3700

Street

TAUAHASSER

City

FL

State

32308

Zip

Email EBODO@COMCAST.NET

Speaking: ☐ For ☒ Against ☐ Information

Waive Speaking: ☒ In Support ☒ Against
(The Chair will read this information into the record.)

Representing LEADING AGS FLORIDA

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-29-17

Meeting Date

Bill Number (if applicable)

Topic Nursing Home PPS

Amendment Barcode (if applicable)

Name Tara Soler

Job Title _____

Address 1524 E. Ave. S.

Phone 941-400-1046

Street

Sarasota FL 34229

City

State

Zip

Email BDD@sarasotahealthand
rehab.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Sarasota Health and Rehab

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic Nursing Home Prospective Payment System

Amendment Barcode (if applicable)

Name Andy Andre

Job Title Administrator

Address 8700 A.C Skinner Parkway

Phone (904) 642 7300

Street Jacksonville FL 32256

Email administrator@regentsparkofjacksonville.org

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
 (The Chair will read this information into the record.)

Representing ~~FOIA~~ Regents Park of Jacksonville

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/2017

Meeting Date

Bill Number (if applicable)

Topic NURSING HOME REFORMS

Amendment Barcode (if applicable)

Name MARTIN GOETZ

Job Title CFO

Address 11401 OLD ST. AUGUSTINE RD

Phone 904 260-1818

Street

Jacksonville

FL

32258

City

State

Zip

Email MGOETZ@PERSGARDEN.COM

Speaking: ☐ For ☒ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Pers Garden Hebrew Home

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

MARCH 29, 2017
Meeting Date_____
Bill Number (if applicable)Topic Nursing Home Prospective Payment System_____
Amendment Barcode (if applicable)Name Barbara VASSEJob Title Health Information ManagerAddress 1514 East Chelsea StreetPhone 813-238-6406 Ex. 8152Tampa Fla. 33610
City State ZipEmail mr@whisperingoaksandrelax.comSpeaking: ☒ For ☐ Against ☐ InformationWaive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)Representing Whispering Oaks
~~Florida Healthcare Association~~Appearing at request of Chair: ☐ Yes ☒ NoLobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-29-17

Meeting Date

Bill Number (if applicable)

Topic Nursing Home PPS

Amendment Barcode (if applicable)

Name David Krashner

Job Title Admissions Director

Address 515 Chesapeake Dr.

Phone 727-934-4629

Street

Tarpon Springs FL 34689

City

State

Zip

Email admissions@tarponbayoucenter.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Airavid Health Services - Tarpon Bayou Center

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17
Meeting Date

Bill Number (if applicable)

Topic MEMORANDUM PPS

Amendment Barcode (if applicable)

Name STEVE BAHMER

Job Title PRESIDENT

Address 1812 RIGGINS ROAD
Street

Phone 850.671.3700

TAMPAHAWK FL 32308
City State Zip

Email sbahmer@leadingageflorida.org

Speaking: ☐ For ☒ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing LEADING AGE FLORIDA

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29/17

Meeting Date

Bill Number (if applicable)

Topic Using Home PPS

Amendment Barcode (if applicable)

Name Yale Metz

Job Title National Accounts Manager

Address 335 Soft Pine Trail

Phone 678-523-4324

Street

Roswell

GA

30076

Email YMetz@chesgroup.com

City

State

Zip

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Healthcare Services Group

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-29-17
Meeting Date

Bill Number (if applicable)

Topic Nursing Home PPS

Amendment Barcode (if applicable)

Name Annie Dvors

Job Title DON

Address 321 14th Ave N
Street

Phone 727-822-3030

St. Petersburg Fl. 33701
City State Zip

Email DON@ConcordManor.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Concordia Manor

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17
Meeting Date

Bill Number (if applicable)

Topic Medicaid PPS

Amendment Barcode (if applicable)

Name Kip Corriveau

Job Title Director of Mission

Address 10300 4th St. North

Phone 727-543-2011

St Petersburg FL 33716
City State Zip

Email Kip.Corriveau@bshs.org

Speaking: ☐ For ☒ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Bon Secours St. Petersburg Health System

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic PPS Proposal

Amendment Barcode (if applicable)

Name Brian Kuell

Job Title Nursing Home Administrator

Address 610 East Bella Vista St

Phone 863-688-8591

Lakeland FL 33805
City State Zip

Email administrator@lakelandhillscenter.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Lakeland Hills

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/2017
Meeting Date

Bill Number (if applicable)

Topic Murky Jan PPS

Amendment Barcode (if applicable)

Name Ricky Riley

Job Title Assistant DON

Address SI West Sample Rd.
Street

Phone 954-825-7823

Deerfield Beach FL 33064
City State Zip

Email _____

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Aravid - Pompano Heights and North

Appearing at request of Chair: ☒ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/28/17

Meeting Date

Bill Number (if applicable)

Topic

PPS Repetitive System

Amendment Barcode (if applicable)

Name

JAMES SPADOLA

Job Title

NHA

Address

1010 US Hwy 27 North

Phone

863-453-5200

Street

Avon Park, FL 33825

City

State

Zip

Email

admin@oskistavol.com

Speaking:

☐

For

☐

Against

☐

Information

Waive Speaking:

☒

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

Nursing Homes

Appearing at request of Chair:

☐

Yes

☒

No

Lobbyist registered with Legislature:

☐

Yes

☒

No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic Nursing Home Prospective Payment System

Amendment Barcode (if applicable)

Name Heather Jackson

Job Title Administrator

Address 451 S Amelia Ave

Street

Phone 386-734-8614

DeLand

City

FL

State

32724

Zip

Email hjackson@egcn.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Parkside Health & Rehab

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17
Meeting Date

Bill Number (if applicable)

Topic Nursing Home Prospective Payment

Amendment Barcode (if applicable)

Name Tom Parker

Job Title Director of Reimbursement

Address 307 W. Park Ave, Suite 100 Phone (850) 224-3907
Street

Tallahassee FL 32301
City State Zip

Email tparker@FHCA.org

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Florida Health Care Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

CourtSmart Tag Report

Room: SB 401

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Health and Human Services

Judge:

Started: 3/29/2017 11:12:05 AM

Ends: 3/29/2017 12:25:35 PM

Length: 01:13:31

11:12:05 AM Sen. Flores (Chair)
11:13:01 AM Tab 1- Review and Discussion of Fiscal Year 2017- 2018 Budget Issues Relating to:
11:15:34 AM John Bryant, Assistant Secretary Substance Abuse and Mental Health, Department of Children and Families
11:17:46 AM Sen. Flores
11:17:48 AM Sen. Rader
11:17:58 AM J. Bryant
11:18:43 AM Sen. Rader
11:19:16 AM J. Bryant
11:20:23 AM Sen. Rader
11:21:39 AM J. Bryant
11:25:06 AM Sen. Rader
11:26:21 AM J. Bryant
11:27:15 AM Sen. Rader
11:27:20 AM J. Bryant
11:29:06 AM Sen. Rader
11:30:02 AM J. Bryant
11:31:45 AM Sen. Flores
11:32:14 AM Linda Mckinnon, President, Central Florida Behavioral Health Network
11:33:13 AM Sen. Rader
11:33:33 AM Sen. Flores
11:33:53 AM Sen. Powell
11:34:12 AM Sen. Flores
11:35:45 AM Sen. Powell
11:36:22 AM Sen. Flores
11:37:35 AM Sen. Powell
11:38:20 AM Sen. Flores
11:38:28 AM Phil Williams, Staff Director, Appropriations Subcommittee on Health and Human Services
11:39:17 AM Sen. Powell
11:40:08 AM P. Williams
11:41:12 AM Sen. Powell
11:41:37 AM Sen. Flores
11:44:59 AM Sen. Rader
11:45:29 AM Sen. Flores
11:47:21 AM Sen. Rader
11:47:46 AM Sen. Flores
11:48:20 AM Sen. Rader
11:48:25 AM Sen. Flores
11:48:51 AM Sen. Rader
11:48:53 AM Sen. Flores
11:52:21 AM Angela Mathieu, Social Service Director, Tarpon Bayou Center, waives in support
11:53:11 AM Sen. Flores
11:53:44 AM Mark Johnson, Administrator, Airamid, waives in support
11:54:03 AM Erwin Bodo, Reimbursement Specialist, Leading Age Florida, waives in opposition
11:54:18 AM Tara Soler, Sarasota Health and Rehab, waives in support
11:54:28 AM Andy Andre, Administrator, Regents Park of Jacksonville, waives in support
11:55:59 AM Martin Goetz, CEO, River Garden Hebrew Home
11:58:38 AM Sen. Flores
11:58:42 AM Sen. Rader
11:58:55 AM M. Goetz
12:01:13 PM Sen. Flores
12:01:16 PM Barbara Vasser, Health Information Manager, Whispering Oaks, waives in support

12:01:28 PM David Krashner, Admissions Director, Airamid Health Services, waives in support
12:01:54 PM Steve Bahmer, President, Leading Age Florida
12:06:41 PM Sen. Flores
12:06:44 PM Yale Metz, National Accounts Managers, Healthcare Services Group, waives in support
12:06:54 PM Annie Davrs, Director of Nursing, Concordia Manor, waives in support
12:07:13 PM Kip Corriveau, Director of Mission, BonSecours St. Petersburg Health System
12:11:33 PM Sen. Flores
12:11:37 PM Brian Kuell, Administrator, Lakeland Hills, waives in support
12:11:48 PM Rickey Riley, Assistant Director of Nursing, Arawid, waives in support
12:12:00 PM James Spadoca, Administrator, Nursing Homes, waives in support
12:12:17 PM Heather Jackson, Administrator, Parkside Health and Rehab
12:14:51 PM Sen. Flores
12:15:09 PM Tom Parker, Director of Reimbursement, Florida Health Care Association
12:18:01 PM Sen. Flores
12:18:58 PM Sen. Rader
12:19:38 PM Sen. Flores
12:20:12 PM Sen. Rader
12:20:18 PM Sen. Flores
12:20:34 PM Sen. Rader
12:20:46 PM Sen. Flores
12:21:00 PM Sen. Rader
12:21:25 PM Sen. Flores
12:22:30 PM Sen. Baxley
12:23:32 PM Sen. Flores
12:23:36 PM Sen. Powell
12:24:40 PM Sen. Flores
12:25:30 PM Meeting Adjourned