

Tab 1 SPB 2500 by AP; Appropriations						
995109	A	S	FAV	AP, Bradley	03/28	10:40 AM
995002	A	S	FAV	AP, Stargel	03/28	10:40 AM
995113	A	S	FAV	AP, Gibson	03/28	10:40 AM
995001	A	S	FAV	AP, Stargel	03/28	10:40 AM
995060	A	S	FAV	AP, Flores	03/28	10:40 AM
995116	A	S	FAV	AP, Powell	03/28	10:40 AM
995061	A	S	FAV	AP, Flores	03/28	10:40 AM
995077	A	S	FAV	AP, Stargel	03/28	10:40 AM
995078	A	S	FAV	AP, Stargel	03/28	10:40 AM
995079	A	S	FAV	AP, Stargel	03/28	10:40 AM
995080	A	S	FAV	AP, Stargel	03/28	10:40 AM
995120	A	S	FAV	AP, Flores	03/28	10:40 AM
995122	A	S	FAV	AP, Stargel	03/28	10:40 AM
995081	A	S	FAV	AP, Stargel	03/28	10:40 AM
995082	A	S	FAV	AP, Stargel	03/28	10:40 AM
995083	A	S	FAV	AP, Stargel	03/28	10:40 AM
995076	A	S	FAV	AP, Stargel	03/28	10:40 AM
995134	A	S	FAV	AP, Bean	03/28	10:40 AM
995131	A	S	FAV	AP, Bean	03/28	10:40 AM
995092	A	S	FAV	AP, Flores	03/28	10:40 AM
995054	A	S	FAV	AP, Flores	03/28	10:40 AM
995025	A	S	FAV	AP, Bean	03/28	10:40 AM
995040	A	S	FAV	AP, Bean	03/28	10:40 AM
995043	A	S	FAV	AP, Bean	03/28	10:40 AM
995049	A	S	FAV	AP, Stewart	03/28	10:40 AM
995055	A	S	FAV	AP, Flores	03/28	10:40 AM
995035	A	S	FAV	AP, Bean	03/28	10:40 AM
995037	A	S	FAV	AP, Bean	03/28	10:40 AM
995036	A	S	FAV	AP, Montford	03/28	10:40 AM
995038	A	S	FAV	AP, Bean	03/28	10:40 AM
995042	A	S	FAV	AP, Montford	03/28	10:40 AM
995051	A	S	FAV	AP, Mayfield	03/28	10:40 AM
995010	A	S	FAV	AP, Passidomo	03/28	10:40 AM
995033	A	S	FAV	AP, Bean	03/28	10:40 AM
995028	A	S	FAV	AP, Bean	03/28	10:40 AM
995052	A	S	FAV	AP, Bean	03/28	10:40 AM
995041	A	S	FAV	AP, Bean	03/28	10:40 AM
995050	A	S	FAV	AP, Thurston	03/28	10:40 AM
995031	A	S	FAV	AP, Bean	03/28	10:40 AM
995032	A	S	FAV	AP, Bean	03/28	10:40 AM
995034	A	S	FAV	AP, Bean	03/28	10:40 AM
995044	A	S	FAV	AP, Hutson	03/28	10:40 AM
995046	A	S	FAV	AP, Bean	03/28	10:40 AM
995047	A	S	FAV	AP, Bean	03/28	10:40 AM
995053	A	S	FAV	AP, Bean	03/28	10:40 AM
995045	A	S	FAV	AP, Bean	03/28	10:40 AM
995056	A	S	FAV	AP, Gibson	03/28	10:40 AM
995039	A	S	FAV	AP, Book	03/28	10:40 AM
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995026	A	S	FAV	AP, Bean	03/28	10:40 AM
995093	A	S	FAV	AP, Bean	03/28	10:40 AM
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995145	A	S	FAV	AP, Bradley	03/28 10:40 AM
995146	A	S	FAV	AP, Montford	03/28 10:40 AM
995075	A	S	FAV	AP, Bradley	03/28 10:40 AM
995086	A	S	FAV	AP, Brandes	03/28 10:40 AM
995064	A	S	FAV	AP, Flores	03/28 10:40 AM
995088	A	S	FAV	AP, Powell	03/28 10:40 AM
995068	A	S	FAV	AP, Powell	03/28 10:40 AM
995069	A	S	FAV	AP, Rouson	03/28 10:40 AM
995070	A	S	FAV	AP, Bean	03/28 10:40 AM
995071	A	S	FAV	AP, Flores	03/28 10:40 AM
995073	A	S	FAV	AP, Montford	03/28 10:40 AM
995030	A	S	FAV	AP, Montford	03/28 10:40 AM
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995067	A	S	FAV	AP, Stewart	03/28 10:40 AM
995027	A	S	FAV	AP, Rouson	03/28 10:40 AM
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995087	A	S	FAV	AP, Rouson	03/28 10:40 AM
995072	A	S	FAV	AP, Rouson	03/28 10:40 AM
995066	A	S	FAV	AP, Rouson	03/28 10:40 AM
995074	A	S	FAV	AP, Rouson	03/28 10:40 AM
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995138	A	S	FAV	AP, Brandes	03/28 10:40 AM
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995005	A	S	FAV	AP, Hutson	03/28 10:40 AM
995006	A	S	FAV	AP, Braynon	03/28 10:40 AM
995089	A	S	FAV	AP, Simmons	03/28 10:40 AM
995110	A	S	FAV	AP, Stewart	03/28 10:40 AM
995111	A	S	FAV	AP, Stewart	03/28 10:40 AM
995114	A	S	FAV	AP, Flores	03/28 10:40 AM
995107	A	S	FAV	AP, Lee	03/28 10:40 AM
995126	A	S	FAV	AP, Book	03/28 10:40 AM
995008	A	S	FAV	AP, Rouson	03/28 10:40 AM
995128	A	S	FAV	AP, Rouson	03/28 10:40 AM
995125	A	S	FAV	AP, Hutson	03/28 10:40 AM
995127	A	S	FAV	AP, Lee	03/28 10:40 AM
995129	A	S	FAV	AP, Passidomo	03/28 10:40 AM
995130	A	S	FAV	AP, Rouson	03/28 10:40 AM
995119	A	S	FAV	AP, Gibson	03/28 10:40 AM
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995084	A	S	FAV	AP, Hutson	03/28 10:40 AM
995085	A	S	FAV	AP, Hutson	03/28 10:40 AM
995115	A	S	FAV	AP, Hutson	03/28 10:40 AM
995133	A	S	FAV	AP, Flores	03/28 10:40 AM
995009	A	S	FAV	AP, Hutson	03/28 10:40 AM
995091	A	S	FAV	AP, Rouson	03/28 10:40 AM
995135	A	S	FAV	AP, Gibson	03/28 10:40 AM
995021	A	S	FAV	AP, Mayfield	03/28 10:40 AM
995108	A	S	FAV	AP, Mayfield	03/28 10:40 AM
995121	A	S	FAV	AP, Gainer	03/28 10:40 AM
995012	A	S	FAV	AP, Braynon	03/28 10:40 AM
995013	A	S	FAV	AP, Braynon	03/28 10:40 AM
995014	A	S	FAV	AP, Montford	03/28 10:40 AM

995015	A	S	FAV	AP, Montford	03/28 10:40 AM
995016	A	S	FAV	AP, Montford	03/28 10:40 AM
995018	A	S	FAV	AP, Flores	03/28 10:40 AM
995019	A	S	FAV	AP, Flores	03/28 10:40 AM
995022	A	S	FAV	AP, Mayfield	03/28 10:40 AM
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995097	A	S	FAV	AP, Mayfield	03/28 10:40 AM
995098	A	S	FAV	AP, Flores	03/28 10:40 AM
995099	A	S	FAV	AP, Mayfield	03/28 10:40 AM
995100	A	S	FAV	AP, Flores	03/28 10:40 AM
995104	A	S	FAV	AP, Passidomo	03/28 10:40 AM
995105	A	S	FAV	AP, Passidomo	03/28 10:40 AM
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995117	A	S	FAV	AP, Powell	03/28 10:40 AM
995118	A	S	FAV	AP, Gainer	03/28 10:40 AM
995123	A	S	FAV	AP, Stewart	03/28 10:40 AM
995124	A	S	FAV	AP, Stewart	03/28 10:40 AM
995094	A	S	FAV	AP, Montford	03/28 10:40 AM
995017	A	S	FAV	AP, Stewart	03/28 10:40 AM
995102	A	S	FAV	AP, Simmons	03/28 10:40 AM
995020	A	S	FAV	AP, Rouson	03/28 10:40 AM
995011	A	S	RS	AP, Brandes	03/28 10:40 AM
995139	SA	S	FAV	AP, Brandes	03/28 10:40 AM
<del>995103</del>	<del>A</del>	S	WD	AP, Thurston	03/28 10:40 AM
995141	A	S	FAV	AP, Rouson	03/28 10:40 AM
995142	A	S	FAV	AP, Hutson	03/28 10:40 AM
995144	A	S	FAV	AP, Stewart	03/28 10:40 AM
995143	A	S	FAV	AP, Mayfield	03/28 10:40 AM
995147	A	S	FAV	AP, Powell	03/28 10:40 AM
995057	A	S	FAV	AP, Stargel	03/28 10:40 AM
995058	A	S	FAV	AP, Simmons	03/28 10:40 AM
995063	A	S	FAV	AP, Gibson	03/28 10:40 AM

**Tab 2**   **SPB 2502** by **AP**; Implementing the 2019-2020 General Appropriations Act

**Tab 3**   **SPB 2504** by **AP**; State Employees

**Tab 4**   **SB 7016** by **GO**; (Identical to H 05007) State-administered Retirement Systems

**Tab 5**   **SB 72** by **Passidomo (CO-INTRODUCERS) Hooper**; (Identical to H 06011) Alligator Alley Toll Road

**Tab 6**   **SB 144** by **Gruters**; (Similar to CS/H 00207) Impact Fees

<b>Tab 7 SB 192 by Bean; Medicaid Eligibility</b>						
419772	A	S	WD	AP, Gibson	btw L.30 - 31:	03/26 02:21 PM
921724	A	S		AP, Gibson	btw L.30 - 31:	03/26 01:38 PM
793728	A	S		AP, Gibson	btw L.30 - 31:	03/26 04:18 PM

<b>Tab 8 CS/CS/SB 234 by JU, IS, Baxley; (Identical to CS/CS/H 00087) Registration and Titling of Vehicles and Vessels</b>						
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<b>Tab 9 CS/SB 252 by IS, Flores; (Identical to CS/H 00415) Motor Vehicle Registration Applications</b>						
933842	PCS	S	RCS	AP, ATD		03/28 03:19 PM

<b>Tab 10 SB 320 by Hooper; (Similar to H 00377) Residential Conservation Programs</b>						
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<b>Tab 11 CS/SB 366 by HP, Braynon (CO-INTRODUCERS) Pizzo, Book; (Similar to CS/H 00171) Infectious Disease Elimination Programs</b>						
858036	PCS	S	RCS	AP, AHS		03/28 03:20 PM

<b>Tab 12 CS/SB 532 by CA, Lee (CO-INTRODUCERS) Farmer; (Similar to CS/H 00521) Wetland Mitigation</b>						
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<b>Tab 13 SB 592 by Albritton; (Compare to CS/CS/H 00375) Prescription Drug Monitoring Program</b>						
300818	PCS	S	RCS	AP, AHS		03/28 03:17 PM

<b>Tab 14 SB 596 by Albritton (CO-INTRODUCERS) Perry; (Similar to H 00671) Regional Rural Development Grants</b>						
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<b>Tab 15 SB 7022 by EN; (Compare to CS/H 01121) Fish and Wildlife Conservation Commission Citizen Support Organizations</b>						
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<b>Tab 16 SB 7024 by EN; (Compare to CS/H 01121) Department of Environmental Protection Citizen Support Organizations</b>						
905284	D	S	RCS	AP, Montford	Delete everything after	03/28 03:21 PM

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS**  
**Senator Bradley, Chair**  
**Senator Simpson, Vice Chair**

**MEETING DATE:** Wednesday, March 27, 2019

**TIME:** 1:00—6:00 p.m.

**PLACE:** Pat Thomas Committee Room, 412 Knott Building

**MEMBERS:** Senator Bradley, Chair; Senator Simpson, Vice Chair; Senators Bean, Benacquisto, Book, Brandes, Braynon, Flores, Gainer, Gibson, Hutson, Lee, Mayfield, Montford, Passidomo, Powell, Rouson, Simmons, Stargel, Stewart, and Thurston

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed bill:			
1	<b>SPB 2500</b>	Appropriations; Providing moneys for the annual period beginning July 1, 2019, and ending June 30, 2020, and supplemental appropriations for the period ending June 30, 2019, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government, etc.	Submitted and Reported Favorably as Committee Bill Yeas 21 Nays 0
Consideration of proposed bill:			
2	<b>SPB 2502</b>	Implementing the 2019-2020 General Appropriations Act; Incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials must be released and expended as required in specified proviso language; deleting a provision providing for the carrying forward of undisbursed funds allocated for the Schools of Hope Revolving Loan Program; creating the Community School Grant Program within the Department of Education, etc.	Submitted and Reported Favorably as Committee Bill Yeas 21 Nays 0
Consideration of proposed bill:			
3	<b>SPB 2504</b>	State Employees; Providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees, etc.	Submitted and Reported Favorably as Committee Bill Yeas 21 Nays 0
4	<b>SB 7016</b> Governmental Oversight and Accountability (Identical H 5007)	State-administered Retirement Systems; Revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System, etc.	Favorable Yeas 21 Nays 0
		AP      03/27/2019 Favorable	

**COMMITTEE MEETING EXPANDED AGENDA**

Appropriations

Wednesday, March 27, 2019, 1:00—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
5	<b>SB 72</b> Passidomo (Identical H 6011)	Alligator Alley Toll Road; Requiring specified fees to be used indefinitely, instead of temporarily, to reimburse a local governmental entity for the direct actual costs of operating a specified fire station, etc.  IS 02/19/2019 Favorable ATD 03/06/2019 Favorable AP 03/27/2019 Favorable	Favorable Yeas 20 Nays 0
With subcommittee recommendation – Transportation, Tourism, and Economic Development			
6	<b>SB 144</b> Gruters (Similar CS/H 207, Compare CS/S 1730)	Impact Fees; Revising the minimum requirements for impact fees adopted by a local government; exempting water and sewer connection fees from the Florida Impact Fee Act, etc.  CA 02/05/2019 Temporarily Postponed CA 03/05/2019 Favorable FT 03/20/2019 Favorable AP 03/27/2019 Favorable	Favorable Yeas 19 Nays 0
7	<b>SB 192</b> Bean	Medicaid Eligibility; Requiring the Agency for Health Care Administration to seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to eliminate the Medicaid retroactive eligibility period for nonpregnant adults; requiring the agency to request such authorization to become effective no later than a certain date, etc.  HP 03/04/2019 Favorable AHS 03/13/2019 Favorable AP 03/27/2019 Temporarily Postponed	Temporarily Postponed
With subcommittee recommendation – Health and Human Services			
8	<b>CS/CS/SB 234</b> Judiciary / Infrastructure and Security / Baxley (Identical CS/CS/H 87)	Registration and Titling of Vehicles and Vessels; Revising registration periods for certain vehicles; requiring the Department of Highway Safety and Motor Vehicles to prorate registration renewals for customers in order to implement changes made by the act; authorizing the department or its agent to verify necessary information through the electronic file of death records maintained by the Department of Health for a surviving spouse of a motor vehicle owner when requesting a registration certificate and license plate transfer, etc.  IS 02/19/2019 Fav/CS JU 03/11/2019 Fav/CS AP 03/27/2019 Favorable	Favorable Yeas 21 Nays 0

**A proposed committee substitute** for the following bill (CS/SB 252) is available:

**COMMITTEE MEETING EXPANDED AGENDA**

Appropriations

Wednesday, March 27, 2019, 1:00—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
9	<b>CS/SB 252</b> Infrastructure and Security / Flores (Identical CS/H 415)	Motor Vehicle Registration Applications; Deleting a requirement that the application form for motor vehicle registration and renewal of registration include language permitting a voluntary contribution to the Auto Club Group Traffic Safety Foundation; requiring that such application form include language permitting a voluntary contribution to the Live Like Bella Childhood Cancer Foundation, etc.  IS 02/19/2019 Fav/CS ATD 03/06/2019 Fav/CS AP 03/27/2019 Fav/CS	Fav/CS Yeas 21 Nays 0
With subcommittee recommendation – Transportation, Tourism, and Economic Development			
10	<b>SB 320</b> Hooper (Similar H 377)	Residential Conservation Programs; Authorizing the Fish and Wildlife Conservation Commission to organize, staff, equip, and operate residential conservation programs for a specified purpose, etc.  EN 03/05/2019 Favorable AEG 03/13/2019 Favorable AP 03/27/2019 Favorable	Favorable Yeas 21 Nays 0
With subcommittee recommendation - Agriculture, Environment, and General Government			
<b>A proposed committee substitute</b> for the following bill (CS/SB 366) is available:			
11	<b>CS/SB 366</b> Health Policy / Braynon (Similar CS/H 171)	Infectious Disease Elimination Programs; Citing this act as the "Infectious Disease Elimination Act (IDEA)"; providing that a county commission may authorize a sterile needle and syringe exchange program; requiring the development of an oversight and accountability system for certain purposes; providing for immunity from civil liability under certain circumstances, etc.  HP 02/19/2019 Fav/CS AHS 03/06/2019 Fav/CS AP 03/27/2019 Fav/CS	Fav/CS Yeas 21 Nays 0
With subcommittee recommendation – Health and Human Services			

**COMMITTEE MEETING EXPANDED AGENDA**

Appropriations

Wednesday, March 27, 2019, 1:00—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
12	<b>CS/SB 532</b> Community Affairs / Lee (Similar CS/H 521)	Wetland Mitigation; Authorizing a local government to allow permittee-responsible mitigation on lands purchased and owned by a local government for conservation purposes under certain circumstances; requiring such mitigation to meet specified requirements, etc.  CA 03/05/2019 Fav/CS AEG 03/19/2019 Favorable AP 03/27/2019 Favorable	Favorable Yeas 21 Nays 0
With subcommittee recommendation - Agriculture, Environment, and General Government			
<b>A proposed committee substitute</b> for the following bill (SB 592) is available:			
13	<b>SB 592</b> Albritton (Compare CS/CS/H 375)	Prescription Drug Monitoring Program; Expanding the exceptions to a requirement that a prescriber or dispenser must consult the program to review a patient's controlled substance dispensing history before prescribing or dispensing a controlled substance for a patient of a certain age, etc.  HP 02/19/2019 Favorable AHS 03/06/2019 Fav/CS AP 03/27/2019 Fav/CS	Fav/CS Yeas 20 Nays 0
With subcommittee recommendation – Health and Human Services			
14	<b>SB 596</b> Albritton (Similar H 671)	Regional Rural Development Grants; Specifying that the concept of building the professional capacity of a regional economic development organization includes the hiring of professional staff to perform specified services; increasing the maximum percentage of total infrastructure project costs for which the department may award a grant; providing that improving access to and availability of broadband Internet service may be included in a project that is eligible for rural infrastructure grant funds, etc.  CM 02/19/2019 Favorable IT 03/12/2019 Favorable AP 03/27/2019 Favorable	Favorable Yeas 21 Nays 0
15	<b>SB 7022</b> Environment and Natural Resources (Compare CS/H 1121)	Fish and Wildlife Conservation Commission Citizen Support Organizations; Abrogating the scheduled repeal of provisions governing citizen support organizations established under the Fish and Wildlife Conservation Commission; authorizing a court to order persons convicted of certain violations to pay an additional assessment; authorizing a specified citizen support organization to post certain rewards, etc.  AEG 03/06/2019 Favorable AP 03/27/2019 Favorable	Favorable Yeas 21 Nays 0

**COMMITTEE MEETING EXPANDED AGENDA**

Appropriations

Wednesday, March 27, 2019, 1:00—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
With subcommittee recommendation - Agriculture, Environment, and General Government			
16	<b>SB 7024</b> Environment and Natural Resources (Compare CS/H 1121)	Department of Environmental Protection Citizen Support Organizations; Requiring that contracts between the department and a citizen support organization include a specified provision; abrogating the scheduled repeal of provisions governing citizen support organizations established under the department, etc.  AEG 03/06/2019 Favorable AP 03/27/2019 Fav/CS	Fav/CS Yeas 21 Nays 0
With subcommittee recommendation - Agriculture, Environment, and General Government			
Other Related Meeting Documents			



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>1</b>

The Committee on Appropriations (**Bradley**) recommended the following amendment:

<b>Section:</b> 02	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 028	
<b>Spec App:</b> 112	Provides \$10,000,000 in recurring general revenue funds for the Schools of Hope. Reduces \$1,900,000 in recurring general revenue funds from Reading Scholarships, \$2,998,865 in recurring general revenue funds from Administrator Professional Development, and reverses the fund shift of \$5,101,135 in recurring funds from the Student Loan Operating Trust Fund to general revenue. Also reduces excess budget authority of \$3,000,000 in the Federal Grants Trust Fund for adult basic education and \$2,101,135 in the Federal Rehabilitation Trust Fund for vocational rehabilitation.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400			
In Section 02 On Page 028			
112	Special Categories 104031 Grants And Aids - Schools Of Hope IOEB		
1000	General Revenue Fund		10,000,000
CA 10,000,000 FSI1 10,000,000			
111	Special Categories 104029 Grants And Aids - Reading Scholarship Accounts IOEB		
1000	General Revenue Fund	9,500,000	7,600,000
CA -1,900,000 FSI1 -1,900,000			

Following Specific Appropriation 111, DELETE:

Funds in Specific Appropriation 111 are provided for scholarships pursuant to section 1002.411, Florida Statutes. From the funds provided, \$9,223,301 is for scholarship awards in the amount of \$500 each and 3 percent per award, up to \$276,699, is provided for scholarship funding organization administrative expenses.

AND INSERT:

Funds in Specific Appropriation 111 are provided for scholarships pursuant to section 1002.411, Florida Statutes. From the funds provided, \$7,378,641 is for scholarship awards in the amount of \$500 each and 3 percent per award, up to \$221,359, is provided for scholarship funding organization administrative expenses.

	In Section 02 On Page 026		
108	Special Categories 103774		
	Teacher Professional Development	IOEA	
1000	General Revenue Fund	15,889,426	12,890,561
	CA -2,998,865 FSI1 -2,998,865		

Following Specific Appropriation 108, DELETE:

From the funds provided in Specific Appropriation 108, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in	
section 1012.985, Florida Statutes.....	7,000,000

From the funds in Specific Appropriation 108 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

AND INSERT:

From the funds provided in Specific Appropriation 108, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in  
section 1012.985, Florida Statutes..... 4,001,135

From the funds in Specific Appropriation 108 for Administrator Professional Development, \$4,001,135 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

State Board Of Education 48800000

In Section 02 On Page 038

133 Salaries And Benefits 010000 IOEA

1000	General Revenue Fund	23,457,975	20,816,788
CA	-2,641,187 FSI1 -2,641,187		
2397	Student Loan Operating Trust Fund	4,270,049	6,911,236
CA	2,641,187 FSI3 2,641,187		

135 Expenses 040000 IOEA

1000	General Revenue Fund	3,399,135	3,177,710
CA	-221,425 FSI1 -221,425		

In Section 02 On Page 039

2397	Student Loan Operating Trust Fund	710,321	931,746
CA	221,425 FSI3 221,425		

136 Operating Capital Outlay 060000 IOEA

1000	General Revenue Fund	58,210	45,970
CA	-12,240 FSI1 -12,240		
2397	Student Loan Operating Trust Fund	52,667	64,907
CA	12,240 FSI3 12,240		

139 Special Categories 100777

**Contracted Services** *IOEA*

1000	<b>General Revenue Fund</b>	<b>7,018,935</b>	<b>6,360,599</b>
	CA -658,336 FSI1 -658,336		
2397	<b>Student Loan Operating Trust Fund</b>	<b>1,364,872</b>	<b>2,023,208</b>
	CA 658,336 FSI3 658,336		

**In Section 02 On Page 040**

**141 Special Categories** *103241 IOEA*  
**Risk Management Insurance**

1000	<b>General Revenue Fund</b>	<b>120,788</b>	<b>99,671</b>
	CA -21,117 FSI1 -21,117		
2397	<b>Student Loan Operating Trust Fund</b>	<b>57,564</b>	<b>78,681</b>
	CA 21,117 FSI3 21,117		

**142 Special Categories** *107040*  
**Transfer To Department Of Management**  
**Services - Human Resources Services**  
**Purchased Per Statewide Contract** *IOEH*

1000	<b>General Revenue Fund</b>	<b>131,085</b>	<b>118,451</b>
	CA -12,634 FSI1 -12,634		
2397	<b>Student Loan Operating Trust Fund</b>	<b>31,096</b>	<b>43,730</b>
	CA 12,634 FSI3 12,634		

**144 Data Processing Services** *210020*  
**Education Technology And Information**  
**Services** *IOEA*

1000	<b>General Revenue Fund</b>	<b>6,453,767</b>	<b>5,286,578</b>
	CA -1,167,189 FSI1 -1,167,189		

**In Section 02 On Page 041**

2397	<b>Student Loan Operating Trust Fund</b>	<b>683,655</b>	<b>1,850,844</b>
	CA 1,167,189 FSI3 1,167,189		

**145 Data Processing Services** *210023*  
**Northwest Regional Data Center (Nwrdc)** *IOEH*

1000	<b>General Revenue Fund</b>	<b>2,121,749</b>	<b>1,838,332</b>
	CA -283,417 FSI1 -283,417		
2397	<b>Student Loan Operating Trust Fund</b>	<b>218,739</b>	<b>502,156</b>
	CA 283,417 FSI3 283,417		

**In Section 02 On Page 040**

**142A Data Processing Services** *210003*  
**Data Processing Assessment - Agency For**  
**State Technology** *IOEA*

1000	<b>General Revenue Fund</b>	<b>174,049</b>	<b>90,459</b>
	CA -83,590 FSI1 -83,590		
2397	<b>Student Loan Operating Trust Fund</b>		<b>83,590</b>
	CA 83,590 FSI3 83,590		

**Public Schools, Division Of**  
**Program: Workforce Education** 48250800

124 In Section 02 On Page 033  
**Aid To Local Governments** 050050  
**Grants And Aids - Adult Basic Education**  
**Federal Flow-Through Funds** IOED

2261	<b>Federal Grants Trust Fund</b>	<b>50,105,810</b>	<b>47,105,810</b>
	CA -3,000,000 FSI3 -3,000,000		

**Vocational Rehabilitation** 48160000

36 In Section 02 On Page 010  
**Special Categories** 102933  
**Purchased Client Services** IOEA

2270	<b>Federal Rehabilitation Trust Fund</b>	<b>106,287,217</b>	<b>104,186,082</b>
	CA -2,101,135 FSI3 -2,101,135		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2019

SPB2500

Committee

**AED**

Amendment

**2**

The Committee on Appropriations (**Stargel**) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Provides \$100,000 in nonrecurring general revenue funds for the acquisition and renovation of a new facility for Lighthouse for the Blind - Central Florida (Senate Form 1942). Reduces \$100,00 in nonrecurring general revenue funds from Assessment and Evaluation.
Spec App:	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

In Section      On Page 000

EDUCATION, DEPARTMENT OF  
Blind Services, Division Of      48180000

61A      In Section 02      On Page 012  
Grants And Aids To Local Governments And      140000  
Nonstate Entities - Fixed Capital Outlay      IOEM

1000      General Revenue Fund      100,000  
CA 100,000      FSI1NR 100,000

Following Specific Appropriation 61A, INSERT:

The nonrecurring funds in Specific Appropriation 61A are provided for the acquisition and renovation of a new facility for the Lighthouse for the Blind - Central Florida (Senate Form 1942).

State Board Of Education      48800000

137      In Section 02      On Page 039  
Special Categories      100147  
Assessment And Evaluation      IOEA

1000      **General Revenue Fund**  
CA -100,000    FSI1NR -100,000

**64,371,088**

**64,271,088**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AED**

Amendment

**3**

The Committee on Appropriations (**Gibson**) recommended the following amendment:

<b>Section:</b> 02	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Florida Memorial University Aviation and Safety (Senate Form 1406). Reduces \$50,000 in nonrecurring general revenue funds from the Edward Waters College Pre-College Academy (Senate Form 2160).
<b>On Page:</b> 014	
<b>Spec App:</b> 64	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

EDUCATION, DEPARTMENT OF  
Program: Private Colleges And  
Universities 48190000

64 In Section 02 On Page 014  
Special Categories 101157  
Grants And Aids - Historically Black  
Private Colleges IOEB

1000	General Revenue Fund	12,516,543	12,516,543
CA 0			

Following Specific Appropriation 64, DELETE:

From the funds in Specific Appropriation 64, \$100,000 in nonrecurring funds is provided for the Edward Waters College Pre-College Academy (Senate Form 2160).

AND INSERT:

From the funds in Specific Appropriation 64, \$100,000 in nonrecurring funds is provided for the following:

Edward Waters College Pre-College Academy (Senate Form 2160).....50,000

**Florida Memorial University Aviation and Safety**  
**(Senate Form 1406).....50,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>4</b>

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<b>Section:</b> 02  <b>On Page:</b> 017  <b>Spec App:</b> 85	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for the Little Havana Activities and Nutrition Center (Senate Form 1748). Reduces \$100,000 in nonrecurring general revenue funds from Assessment and Evaluation.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
EDUCATION, DEPARTMENT OF Early Learning Program: Early Learning Services 48220400		
85 In Section 02 On Page 017 Special Categories 103113 Grants And Aids - Partnership For School Readiness IOEB		
1000 General Revenue Fund CA 100,000 FSI1NR 100,000	2,560,396	2,660,396

Following Specific Appropriation 85, INSERT:

From the funds provided in Specific Appropriation 85, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Little Havana Activities and Nutrition Center (Senate Form 1748).....	100,000
State Board Of Education 48800000	
137 In Section 02 On Page 039 Special Categories 100147	

**Assessment And Evaluation***IOEA**1000***General Revenue Fund****64,371,088****64,271,088***CA -100,000 FSI1NR -100,000*

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>5</b>

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section:</b>	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 000	
<b>Spec App:</b>	Provides \$50,000 in nonrecurring general revenue funds for the Jack and Jill Children's Center, Inc - Promising Future (Senate Form 1020). Reduces \$50,000 in nonrecurring general revenue funds for Teach for America (Senate Form 1494)

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

In Section      On Page 000

EDUCATION, DEPARTMENT OF  
Public Schools, Division Of  
Program: State Grants/K-12 Program - Non  
FEFP      48250400

108      In Section 02      On Page 026  
Special Categories      103774  
Teacher Professional Development      IOEA

1000      General Revenue Fund	15,889,426	15,839,426
CA -50,000      FSI1NR -50,000		

Following Specific Appropriation 108, DELETE:

From the funds provided in Specific Appropriation 108, \$400,000 from nonrecurring funds shall be allocated as follows:

Teach For America (Senate Form 1494).....	200,000
---	---------

AND INSERT:

From the funds provided in Specific Appropriation 108, \$350,000 from nonrecurring funds shall be allocated as follows:

Teach For America (Senate Form 1494).....		150,000
Early Learning Program: Early Learning Services     48220400		
85	In Section 02   On Page 017 Special Categories     103113 Grants And Aids - Partnership For School Readiness             IOEB	
1000	General Revenue Fund	2,560,396     2,610,396
	CA 50,000   FSI1NR 50,000	

Following Specific Appropriation 85, INSERT:

Jack and Jill's Children's Center, Inc - Promising Future (Senate Form 1020).....	50,000
--	--------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>6</b>

The Committee on Appropriations (**Powell**) recommended the following amendment:

<b>Section: 02</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 028</b>	Provides \$50,000 in nonrecurring general revenue funds for the Mangonia Park Reading Program (Senate Form 1755). Reduces \$50,000 in nonrecurring general revenue funds from the Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1968).
<b>Spec App: 113</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
113 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 50,000 FSI1NR 50,000	11,563,547	11,613,547

At the end of existing proviso language, following Specific Appropriation 113, INSERT:

Mangonia Park Reading Program (Senate Form 1755).....	50,000
Early Learning Program: Early Learning Services 48220400	
85 In Section 02 On Page 017 Special Categories 103113 Grants And Aids - Partnership For School	

**Readiness**

*IOEB*

1000	General Revenue Fund	2,560,396	2,510,396
CA -50,000	FSI1NR -50,000		

**Following Specific Appropriation 85, DELETE:**

Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1968).....	100,000
---	---------

**AND INSERT:**

Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1968).....	50,000
---	--------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>7</b>

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section:</b> 02  <b>On Page:</b> 026  <b>Spec App:</b> 108	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds to the Jack and Jill Children's Center (Senate Form 1021). Reduces \$50,000 in nonrecurring general revenue funds from Teach For America (Senate Form 1494).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
108 In Section 02 On Page 026 Special Categories 103774 Teacher Professional Development IOEA		
1000 General Revenue Fund CA -50,000 FSI1NR -50,000	15,889,426	15,839,426

Following Specific Appropriation 108, DELETE:

From the funds provided in Specific Appropriation 108, \$400,000 from nonrecurring funds shall be allocated as follows:

Teach For America (Senate Form 1494)..... 200,000

AND INSERT:

From the funds provided in Specific Appropriation 108, \$350,000 from nonrecurring funds shall be allocated as follows:

Teach For America (Senate Form 1494)..... 150,000

Early Learning  
Program: Early Learning Services 48220400

92A In Section 02 On Page 020  
Grants And Aids To Local Governments And 140111  
Nonstate Entities - Fixed Capital Outlay  
Facility Repairs Maintenance And  
Construction IOEM

1000 General Revenue Fund 50,000  
CA 50,000 FSI1NR 50,000

Following Specific Appropriation 92A, INSERT:

From the funds in Specific Appropriation 92A, \$50,000 in nonrecurring funds is provided for Jack and Jill Children's Center (Senate Form 1021).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AED**

Amendment

**8**

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<b>Section:</b> 02	<b><u>EXPLANATION:</u></b>  Provides an additional \$100,000 in nonrecurring general revenue funds for School District Matching Grants (Senate Form 1867). Reduces \$100,000 in nonrecurring general revenue funds from Assessment and Evaluation.
<b>On Page:</b> 025	
<b>Spec App:</b> 102	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

EDUCATION, DEPARTMENT OF  
Public Schools, Division Of  
Program: State Grants/K-12 Program - Non  
FEFP 48250400

102 In Section 02 On Page 025  
Special Categories 101447  
Grants And Aids - School District  
Education Foundation Matching Grants  
Program IOEB

1000	General Revenue Fund	4,000,000	4,100,000
CA 100,000	FSI1NR 100,000		

State Board Of Education 48800000

137 In Section 02 On Page 039  
Special Categories 100147  
Assessment And Evaluation IOEA

1000	General Revenue Fund	64,371,088	64,271,088
CA -100,000	FSI1NR -100,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>9</b>

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<b>Section: 02</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 028</b>	Provides \$100,000 in nonrecurring general revenue funds for the Early Childhood Music Education Incentive Pilot Program. Reduces \$100,000 in nonrecurring general revenue funds from Assessment and Evaluation.
<b>Spec App: 113</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
113 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund	11,563,547	11,663,547
CA 100,000 FSI1NR 100,000		

At the end of existing proviso language, following Specific Appropriation 113, INSERT:

Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....100,000

State Board Of Education 48800000	
137 In Section 02 On Page 039 Special Categories 100147 Assessment And Evaluation IOEA	

1000      **General Revenue Fund**  
CA -100,000    FSI1NR -100,000

**64,371,088**

**64,271,088**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>10</b>

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<b>Section: 02</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 028</b>	Provides \$50,000 in nonrecurring general revenue funds for student transportation for the Jefferson County School District/Somerset (Senate Form 2138).
<b>Spec App: 113</b>	Reduces \$50,000 in nonrecurring general revenue funds from Assessment and Evaluation.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
113 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 50,000 FSI1NR 50,000	11,563,547	11,613,547

At the end of existing proviso language, following Specific Appropriation 113, INSERT:

Jefferson County School District/Somerset Transportation (Senate Form 2138).....	50,000
State Board Of Education 48800000	
137 In Section 02 On Page 039 Special Categories 100147 Assessment And Evaluation IOEA	

1000      **General Revenue Fund**  
CA -50,000    FSI1NR -50,000

**64,371,088**

**64,321,088**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>11</b>

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<b>Section: 02</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 028</b>	Provides \$50,000 in nonrecurring general revenue funds for the Jefferson County School District/Somerset for special services (Senate Form 2139). Reduces nonrecurring general revenue funds by the same amount from Assessment and Evaluation.
<b>Spec App: 113</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
113 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund	11,563,547	11,613,547
CA 50,000 FSI1NR 50,000		

At the end of existing proviso language, following Specific Appropriation 113, INSERT:

Jefferson County School District/Somerset Special Services (Senate Form 2139).....	50,000
State Board Of Education 48800000	
137 In Section 02 On Page 039 Special Categories 100147 Assessment And Evaluation IOEA	

1000      **General Revenue Fund**  
CA -50,000    FSI1NR -50,000

**64,371,088**

**64,321,088**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>12</b>

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section: 02</b>	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for the New World School of the Arts (Senate Form 1040). Reduces \$100,000 in nonrecurring general revenue funds from Assessment and Evaluation.
<b>On Page: 028</b>	
<b>Spec App: 113</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
113 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 100,000 FSI1NR 100,000	11,563,547	11,663,547

At the end of existing proviso language, following Specific Appropriation 113, INSERT:

New World School of the Arts as provided in section 1002.35,  
Florida Statutes (Senate Form 1040).....100,000

State Board Of Education 48800000		
137 In Section 02 On Page 039 Special Categories 100147 Assessment And Evaluation IOEA		
1000 General Revenue Fund	64,371,088	64,271,088

CA -100,000 FSI1NR -100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>13</b>

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<b>Section: 02</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 028</b>	Provides \$50,000 in nonrecurring general revenue funds for Jobs for Florida's Graduates (Senate Form 1706). Reduces \$50,000 in nonrecurring general revenue funds from Assessment and Evaluation.
<b>Spec App: 113</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
<b>EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400</b>		
<b>113 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB</b>		
<b>1000 General Revenue Fund</b>	<b>11,563,547</b>	<b>11,613,547</b>
<b>CA 50,000 FSI1NR 50,000</b>		

At the end of existing proviso language, following Specific Appropriation 113, INSERT:

<b>Jobs for Florida's Graduates (Senate Form 1706).....</b>	<b>50,000</b>
<b>State Board Of Education 48800000</b>	
<b>137 In Section 02 On Page 039 Special Categories 100147 Assessment And Evaluation IOEA</b>	
<b>1000 General Revenue Fund</b>	<b>64,371,088</b>
<b>CA -50,000 FSI1NR -50,000</b>	<b>64,321,088</b>

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>14</b>

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<b>Section: 02</b>	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for West Tech Ed Center Adult Vocational Training (Senate Form 1900). Reduces \$50,000 in nonrecurring general revenue funds from Assessment and Evaluation.
<b>On Page: 034</b>	
<b>Spec App: 127</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions &amp; Amount</u>	<u>Positions &amp; Amount</u>
		<b>DELETE</b>	<b>INSERT</b>
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: Workforce Education		48250800	
127	In Section 02 On Page 034 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000	General Revenue Fund	728,150	778,150
CA 50,000 FSI1NR 50,000			

Following Specific Appropriation 127, DELETE:

From the funds in Specific Appropriation 127, \$628,150 in nonrecurring funds is provided for the following:

AND INSERT:

From the funds in Specific Appropriation 127, \$678,150 in nonrecurring funds is provided for the following:

West Tech Ed Center Adult Vocational Training (Senate Form 1900)..... 50,000

State Board Of Education 48800000

In Section 02 On Page 039

137 Special Categories 100147  
Assessment And Evaluation IOEA

1000	General Revenue Fund	64,371,088	64,321,088
CA	-50,000 FSI1NR -50,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>15</b>

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<b>Section:</b> 02  <b>On Page:</b> 039  <b>Spec App:</b> 137	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds to the South Florida State College Clinical Immersion program (Senate Form 1278). Reduces \$100,000 in nonrecurring general revenue funds from Assessment and Evaluation.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
	EDUCATION, DEPARTMENT OF State Board Of Education 48800000		
137	In Section 02 On Page 039 Special Categories 100147 Assessment And Evaluation IOEA		
1000	General Revenue Fund CA -100,000 FSI1NR -100,000	64,371,088	64,271,088
	Florida Colleges, Division Of Program: Florida Colleges 48400600		
130	In Section 02 On Page 036 Aid To Local Governments 050217 Grants And Aids - Florida College System Program Fund IOEB		
1000	General Revenue Fund CA 100,000 FSI1NR 100,000	955,788,025	955,888,025

Immediately following Specific Appropriation 130, DELETE:

Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be

allocated as follows:

South Florida State College..... 13,099,746

AND INSERT:

Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

South Florida State College..... 13,199,746

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, nonrecurring funds are provided for the following:

South Florida State College  
Clinical Immersion (Sentate Form 1278)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>16</b>

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<b>Section: 02</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 036</b>	Provides \$50,000 in nonrecurring general revenue funds to Tallahassee Community College for the Leon Works Expo and Junior Apprenticeship (Senate Form 2606). Reduces \$50,000 in nonrecurring general revenue funds from Assessment and Evaluation.
<b>Spec App: 130</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Florida Colleges, Division Of Program: Florida Colleges 48400600		
130 In Section 02 On Page 036 Aid To Local Governments 050217 Grants And Aids - Florida College System Program Fund IOEB		
1000 General Revenue Fund CA 50,000 FSI1NR 50,000	955,788,025	955,838,025

Following Specific Appropriation 130, DELETE:

Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Tallahassee Community College..... 26,639,966

AND INSERT:

Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Tallahassee Community College..... 26,689,966

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, nonrecurring funds are provided for the following:

Tallahassee Community College

Leon Works Expo and Junior Apprenticeship (Senate Form 2606)....50,000

State Board Of Education 48800000

In Section 02 On Page 039

137 Special Categories 100147

Assessment And Evaluation IOEA

1000 General Revenue Fund

64,371,088

64,321,088

CA -50,000 FSI1NR -50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AED**

Amendment

**17**

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<b>Section:</b> 02	<b><u>EXPLANATION:</u></b>  Provides \$295,885 in recurring general revenue funds to the Institute of Food and Agricultural Sciences (IFAS) for a general operating enhancement. Reduces \$295,885 in recurring general revenue funds from Board of Governors Contracted Services.
<b>On Page:</b> 043	
<b>Spec App:</b> 149	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

EDUCATION, DEPARTMENT OF  
Universities, Division Of  
Program: Educational And General  
Activities 48900100

149 In Section 02 On Page 043  
Aid To Local Governments 052315  
Grants And Aids - Ifas (Institute Of Food  
And Agricultural Science) IOEB

1000	General Revenue Fund	157,149,759	157,445,644
CA	295,885 FSI1 295,885		

Board Of Governors 48900300

164 In Section 02 On Page 046  
Special Categories 100777  
Contracted Services IOEA

1000	General Revenue Fund	536,012	240,127
CA	-295,885 FSI1 -295,885		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**18**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Inserts proviso to specify \$185,664 in nonrecurring funds from the Grants and Donations Trust Fund and \$294,336 in nonrecurring funds from the Medical Care Trust Fund are provided for the Graduate Medical Education program to fund psychiatry residency slots for Federally Qualified Health Centers accredited by the Accreditation Council for Graduate Medical Education in adult and child psychiatry.
<b>On Page:</b> 052	
<b>Spec App:</b> 202	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

**AGENCY FOR HEALTH CARE ADMINISTRATION**

**Program: Health Care Services**

**Medicaid Services To Individuals** 68501400

**In Section 03 On Page 052**

**202 Special Categories** 101581

**Graduate Medical Education** IOEE

At the end of existing proviso language, following Specific Appropriation 202, INSERT:

From the funds in Specific Appropriation 202, \$185,664 in nonrecurring funds from the Grants and Donations Trust Fund and \$294,336 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**20**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Inserts proviso language to require the Agency for Health Care Administration to review hospital outpatient reimbursement rates for all specialty children's hospitals and submit a report to the Governor, the Senate President, and the Speaker of the House of Representatives outlining the reimbursement methodology and substantiating the calculations.
<b>On Page:</b> 055	
<b>Spec App:</b> 207	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

## AGENCY FOR HEALTH CARE ADMINISTRATION

Program: Health Care Services

Medicaid Services To Individuals 68501400

In Section 03 On Page 055

207 Special Categories 101596

Hospital Outpatient Services IOEE

Insert proviso immediately following Specific Appropriation 207:

The Agency for Health Care Administration is directed to review the current reimbursement rates for all specialty children's hospitals to ensure the reimbursement rates are calculated in the same manner. The agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by July 31, 2019. The report shall outline the hospital outpatient reimbursement methodology for each specialty children's hospital and substantiate the calculations.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AHS</b>	<b>21</b>

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section: 03</b>	<b><u>EXPLANATION:</u></b>  Provides \$ 50,000 in nonrecurring general revenue funds for South Florida Autism, Inc. (Senate Form 2251). Reduces funding by the same amount from Our Pride Academy, Inc. (Senate Form 2249).
<b>On Page: 062</b>	
<b>Spec App: 244</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
AGENCY FOR PERSONS WITH DISABILITIES		
Program: Services To Persons With		
Disabilities		
Home And Community Services 67100100		
In Section 03 On Page 062		
244	Special Categories 100778	
	Grants And Aids - Contracted Services IOEB	

Following Specific Appropriation 244, DELETE:

Our Pride Academy, Inc. (Senate Form 2249).....	200,000
---	---------

AND INSERT:

Our Pride Academy, Inc. (Senate Form 2249).....	150,000
Southwest Florida Autism Center, Inc. (Senate Form 2251)....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**22**

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 062	Provides \$50,000 in nonrecurring general revenue funds to the Community Coalition, Inc. - Home
<b>Spec App:</b> 244	Delivered Hot Meals (Senate Form 2252) in the Department of Elder Affairs. Reduces \$50,000 in nonrecurring general revenue funds from the Our Pride Academy, Inc., (Senate Form 2249) in the Agency for Persons with Disabilities.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

## AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With Disabilities

Home And Community Services 67100100

In Section 03 On Page 062

244 Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

5,603,643

5,553,643

CA -50,000 FSI1NR -50,000

Following Specific Appropriation 244, DELETE:

From the funds in Specific Appropriation 244, the following projects are funded with nonrecurring general revenue funds:

Our Pride Academy, Inc. (Senate Form 2249)..... 200,000

AND INSERT:

From the funds in Specific Appropriation 244, the following projects are funded with nonrecurring general revenue funds:

Our Pride Academy, Inc. (Senate Form 2249).....		150,000
<p>ELDER AFFAIRS, DEPARTMENT OF  Program: Services To Elders Program  Home And Community Services   65100400</p>		
398	<p>In Section 03   On Page 084  Special Categories   100604  Grants And Aids - Older Americans Act  Program           IOEB</p>	
1000	General Revenue Fund	
	CA 50,000   FSI1NR 50,000	
		8,482,703           8,532,703

Following Specific Appropriation 398, DELETE:

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

AND INSERT:

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

Community Coalition, Inc. - Home Delivered Hot Meals (Senate Form 2252).....	50,000
---	--------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**23**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for Chabad of Kendall fortification and expansion (Senate Form 1427). Reduces funding by the same amount from the Department of Veterans' Affairs fixed capital outlay category (Specific Appropriation 561).
<b>On Page:</b> 108	
<b>Spec App:</b> 561	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

561 In Section 03 On Page 108  
Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	1,000,000	900,000
CA -100,000	FSI1NR -100,000		

Following Specific Appropriation 561, DELETE:

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

AND INSERT:

Daytona Beach State Veterans' Home.....	485,000
Orlando State Veterans' Home.....	730,000

AGENCY FOR PERSONS WITH DISABILITIES  
Program: Services To Persons With

Disabilities  
Home And Community Services 67100100

In Section 03 On Page 063

247A Grants And Aids To Local Governments And 140211  
Nonstate Entities - Fixed Capital Outlay  
Fixed Capital Outlay For Persons With  
Disabilities IOEM

1000	General Revenue Fund	350,000	450,000
CA 100,000	FSI1NR 100,000		

At the end of existing proviso language, following Specific  
Appropriation 247A, INSERT:

From the funds in Specific Appropriation 247A, the nonrecurring sum of  
\$100,000 is provided to Chabad of Kendall for a facility fortification  
and expansion project (Senate Form 1427).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**24**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for the Children's Home Society CaseAIM 2.0 Project (Senate Form 1979). Reduces \$50,000 in nonrecurring general revenue funds from the Community Action Treatment (CAT) team in Charlotte County (Senate Form 1275).
<b>On Page:</b> 071	
<b>Spec App:</b> 314A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 071

314A Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

2,192,800

2,242,800

CA 50,000 FSI1NR 50,000

AND INSERT:

Children's Home Society CaseAIM 2.0 Project (Senate

Form 1979)..... 50,000

Program: Community Services

Community Substance Abuse And Mental

Health Services 60910950

In Section 03 On Page 078

367 Special Categories 100425

Children's Action Teams For Mental Health

**And Substance Abuse Services**

IOEB

1000	<b>General Revenue Fund</b>	<b>30,050,000</b>	<b>30,000,000</b>
CA	-50,000 FSI1NR -50,000		

**DELETE:**

<b>Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275)</b>	<b>750,000</b>
---	----------------

**AND INSERT:**

<b>Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275)</b>	<b>700,000</b>
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Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

25

The Committee on Appropriations (Bean) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 108	Provides \$50,000 in nonrecurrrring general revenue funds for Devereux Advanced Behavioral Health Services (Senate Form 1646) in the Department of Children and Families. Reduces \$50,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
<b>Spec App:</b> 561	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

561 In Section 03 On Page 108  
Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	1,000,000	950,000
CA -50,000	FSI1NR -50,000		

## DELETE:

Daytona Beach State Veterans' Home .....	515,000
Orlando State Veterans' Home.....	800,000

## AND INSERT:

Daytona Beach State Veterans' Home .....	500,000
Orlando State Veterans' Home.....	765,000

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 071

314A Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

2,192,800

2,242,800

CA 50,000 FSI1NR 50,000

AND INSERT:

Devereux - Services for Survivors of Sexual Exploitation

(Senate Form 1646) ..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AHS</b>	<b>26</b>

The Committee on Appropriations (**Stewart**) recommended the following amendment:

<b>Section: 03</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 071</b>	Provides \$50,000 in nonrecurring general revenue funds for the Early Childhood Court Program (Senate Form 2361). Reduces \$50,000 in nonrecurring general revenue funds for CASL Independent Supportive Housing (Senate Form 1342).
<b>Spec App: 314A</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
314A In Section 03 On Page 071 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000 General Revenue Fund CA 50,000 FSI1NR 50,000	2,192,800	2,242,800

**AND INSERT:**

Florida Center for Early Childhood - Early Childhood Court Program  
(Senate Form 2361) ..... 50,000

Program: Community Services Community Substance Abuse And Mental Health Services	60910950
373 In Section 03 On Page 080 Special Categories 100778 Grants And Aids - Contracted Services	IOEB

1000	General Revenue Fund	12,319,957	12,269,957
CA -50,000	FSI1NR -50,000		

DELETE:

CASL Renaissance Manor Independent Supportive Housing (Senate Form 1342).....	100,000
--	---------

AND INSERT:

CASL Renaissance Manor Independent Supportive Housing (Senate Form 1342).....	50,000
--	--------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

27

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds to the Foundation for Sickle Cell Disease Research (Senate Form 2259) in the Department of Health. Reduces \$50,000 in nonrecurring general revenue funds from the Children of Inmates - Careers Over Crime (Senate Form 2357) in the Department of Children and Families.
<b>On Page:</b> 071	
<b>Spec App:</b> 314A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 071

314A Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

2,192,800

2,142,800

CA -50,000 FSI1NR -50,000

Following Specific Appropriation 314A, DELETE:

From the funds in Specific Appropriation 314A, the following projects are funded with nonrecurring general revenue funds:

Children of Inmates - Careers Over Crime (Senate Form 2357). 150,000

AND INSERT:

From the funds in Specific Appropriation 314A, the following projects are funded with nonrecurring general revenue funds:

Children of Inmates - Careers Over Crime (Senate Form 2357). 100,000

HEALTH, DEPARTMENT OF  
Program: Executive Direction And Support  
Administrative Support 64100200

427 In Section 03 On Page 088  
Aid To Local Governments 050310  
Grants And Aids - Minority Health  
Initiatives IOEB

1000	General Revenue Fund	3,234,044	3,284,044
CA 50,000	FSI1NR 50,000		

At the end of existing proviso language, following Specific  
Appropriation 427, INSERT:

From the funds in Specific Appropriation 427, \$50,000 in nonrecurring  
funds from the General Revenue Fund is provided to the Foundation for  
Sickle Cell Disease Research (Senate Form 2259).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

28

The Committee on Appropriations (Bean) recommended the following amendment:

Section: 03	<b><u>EXPLANATION:</u></b>
On Page: 108	Provides \$100,000 in nonrecurring general revenue funds for the SailFuture Campus (Senate Form 1392) in the Department of Children and Families. Reduces \$100,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
Spec App: 561	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

561 In Section 03 On Page 108  
Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	1,000,000	900,000
CA -100,000	FSI1NR -100,000		

## DELETE:

Daytona Beach State Veterans' Home .....	515,000
Orlando State Veterans' Home.....	800,000

## AND INSERT:

Daytona Beach State Veterans' Home .....	485,000
Orlando State Veterans' Home.....	730,000

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services

Program: Family Safety Program  
Family Safety And Preservation Services 60910310

In Section 03 On Page 074

327D Grants And Aids To Local Governments And 146410  
Nonstate Entities - Fixed Capital Outlay  
SailFuture Campus IOEM

1000 General Revenue Fund 100,000  
CA 100,000 FSI1NR 100,000

**AND INSERT:**

**Funds in Specific Appropriation 327D from nonrecurring general revenue funds are provided for the SailFuture Campus (Senate Form 1392).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AHS</b>	<b>29</b>

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03  <b>On Page:</b> 078  <b>Spec App:</b> 367	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Waypoint Career and Technical College (Senate Form 2086). Reduces \$50,000 in nonrecurring general revenue funds from the Community Action Treatment (CAT) team in Charlotte County (Senate Form 1275).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
367 In Section 03 On Page 078 Special Categories 100425 Children's Action Teams For Mental Health And Substance Abuse Services IOEB		
1000 General Revenue Fund CA -50,000 FSI1NR -50,000	30,050,000	30,000,000

**DELETE:**

Charlotte Behavioral Healthcare - Charlotte (Senate  
Form 1275)..... 750,000

**AND INSERT:**

Charlotte Behavioral Healthcare - Charlotte (Senate  
Form 1275)..... 700,000

Program: Family Safety Program  
Family Safety And Preservation Services 60910310

In Section 03 On Page 074

327E Grants And Aids To Local Governments And 146420  
Nonstate Entities - Fixed Capital Outlay IOEM

1000 General Revenue Fund 50,000  
CA 50,000 FSI1NR 50,000

**AND INSERT:**

Funds in Specific Appropriation 327E from nonrecurring general revenue funds are provided for the Waypoint Career and Technical College (Senate Form 2086).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AHS</b>	<b>30</b>

The Committee on Appropriations (Montford) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 078	
<b>Spec App:</b> 367	Provides \$50,000 in nonrecurring general revenue funds to the Alzheimer's Project, Inc., (Senate Form 2019) in the Department of Elder Affairs. Reduces \$50,000 in nonrecurring general revenue funds from the Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010) in the Department of Children and Families.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
367 In Section 03 On Page 078 Special Categories 100425 Children's Action Teams For Mental Health And Substance Abuse Services IOEB		
1000 General Revenue Fund CA -50,000 FSI1NR -50,000	30,050,000	30,000,000

Following Specific Appropriation 367, DELETE:

From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275).....	750,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010).....	750,000

AND INSERT:

From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275).....	750,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010).....	700,000

ELDER AFFAIRS, DEPARTMENT OF  
Program: Services To Elders Program  
Home And Community Services 65100400

395 In Section 03 On Page 083  
Special Categories 100041  
Grants And Aids - Alzheimer's Disease  
Initiative IOEB

1000 General Revenue Fund	26,440,641	26,490,641
CA 50,000 FSI1NR 50,000		

Following Specific Appropriation 395, DELETE:

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

AND INSERT:

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Project, Inc. (Senate Form 2019)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2019**

SPB2500

Committee

**AHS**

Amendment

**31**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 078	Provides \$50,000 in nonrecurring general revenue funds to the Good Wheels, Inc., (Senate Form 2087) in the Department of Health. Reduces \$50,000 in nonrecurring general revenue funds from the Charlotte Behavioral Healthcare Community Action Treatment (CAT) team (Senate Form 1275) in the Department of Children and Families.
<b>Spec App:</b> 367	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services

Program: Community Services

Community Substance Abuse And Mental  
Health Services 60910950

In Section 03 On Page 078

Special Categories 100425

Children's Action Teams For Mental Health  
And Substance Abuse Services IOEB

367

1000 General Revenue Fund

CA -50,000 FSI1NR -50,000

30,050,000

30,000,000

Following Specific Appropriation 367, DELETE:

From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275).....	750,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010).....	750,000

AND INSERT:

From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275).....	700,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010).....	750,000

HEALTH, DEPARTMENT OF  
Program: Community Public Health  
Community Health Promotion 64200100

450 In Section 03 On Page 091  
Special Categories 100778  
Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund	21,908,836	21,958,836
CA 50,000 FSI1NR 50,000		

Following Specific Appropriation 450, DELETE:

From the funds in Specific Appropriation 450, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AND INSERT:

From the funds in Specific Appropriation 450, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Good Wheels, Inc. (Senate Form 2087)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2019**

SPB2500

Committee

**AHS**

Amendment

**32**

The Committee on Appropriations (**Montford**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 078	Provides \$50,000 in nonrecurring general revenue funds for the Apalachee Center Short-Term Residential Treatment Program (Senate Form 2009).
<b>Spec App:</b> 367	Reduces \$50,000 in nonrecurring general revenue funds from the Apalachee Center Community Action Treatment (CAT) team serving Leon, Gadsden and Wakulla counties (Senate Form 2010).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services

Program: Community Services

Community Substance Abuse And Mental  
Health Services 60910950

In Section 03 On Page 078

Special Categories 100425

Children's Action Teams For Mental Health  
And Substance Abuse Services IOEB

367

1000 General Revenue Fund  
CA -50,000 FSI1NR -50,000

30,050,000

30,000,000

**DELETE:**

Apalachee Center - Leon, Gadsden, and Wakulla

(Senate Form 2010).....

750,000

**AND INSERT:**

Apalachee Center - Leon, Gadsden, and Wakulla

(Senate Form 2010).....

700,000

In Section 03 On Page 079

368 Special Categories *100610*  
Grants And Aids - Community Mental Health  
Services *IOEB*

<i>1000</i>	General Revenue Fund	227,982,523	228,032,523
<i>CA 50,000 FSI1NR 50,000</i>			

**AND INSERT:**

From the funds in Specific Appropriation 368, \$50,000 in nonrecurring general revenue funds is provided for the Apalachee Center Short-Term Residential Forensic Treatment Program (Senate Form 2009).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**33**

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds to the University of Florida - Powell Center for Rare Disease Research and Therapy in the Department of Health. Reduces \$50,000 in nonrecurring general revenue funds from the Charlotte Behavioral Healthcare Community Action Treatment (CAT) team (Senate Form 1275) in the Department of Children and Families.
<b>On Page:</b> 097	
<b>Spec App:</b> 475	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

HEALTH, DEPARTMENT OF

Program: Community Public Health

Disease Control And Health Protection 64200200

In Section 03 On Page 097

475 Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund

3,260,026

3,310,026

CA 50,000 FSI1NR 50,000

Following Specific Appropriation 475, DELETE:

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AND INSERT:

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

University of Florida - Powell Center for Rare Disease Research

Research and Therapy..... 50,000

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services  
Program: Community Services  
Community Substance Abuse And Mental  
Health Services 60910950

In Section 03 On Page 078  
Special Categories 100425  
Children's Action Teams For Mental Health  
And Substance Abuse Services IOEB

367

1000 General Revenue Fund 30,050,000 30,000,000  
CA -50,000 FSI1NR -50,000

Following Specific Appropriation 367, DELETE:

From the funds in Specific Appropriation 367, the following CAT teams  
are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275).....	750,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010).....	750,000

AND INSERT:

From the funds in Specific Appropriation 367, the following CAT teams  
are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275).....	700,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010).....	750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

Committee

**AHS**

Amendment

**34**

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 080	Provides \$50,000 in nonrecurring general revenue funds for auditory-oral early intervention services (Senate Form 1070) in the Department of Health.
<b>Spec App:</b> 373	Reduces \$50,000 in nonrecurring general revenue funds from Florida Recovery Schools - Youth Behavioral Health Services (Senate Form 1952) in the Department of Children and Families.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services

Program: Community Services

Community Substance Abuse And Mental  
Health Services 60910950

In Section 03 On Page 080

373 Special Categories 100778

Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund

12,319,957

12,269,957

CA -50,000 FSI1NR -50,000

Following Specific Appropriation 373, DELETE:

From the funds in Specific Appropriation 373, the following projects  
are funded from nonrecurring general revenue funds:

Florida Recovery Schools - Youth Behavioral Health Services  
(Senate Form 1952).....

150,000

AND INSERT:

From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring general revenue funds:

Florida Recovery Schools - Youth Behavioral Health Services  
(Senate Form 1952)..... 100,000

HEALTH, DEPARTMENT OF  
Program: Community Public Health  
Community Health Promotion 64200100

450 In Section 03 On Page 091  
Special Categories 100778  
Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 21,908,836 21,958,836  
CA 50,000 FSI1NR 50,000

Following Specific Appropriation 450, DELETE:

From the funds in Specific Appropriation 450, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1070).

Following Specific Appropriation 450, INSERT:

From the funds in Specific Appropriation 450, \$600,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1070).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

35

The Committee on Appropriations (Bean) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Trilogy Network of Care Software Solution (Senate Form 1352) in the Department of Children and Families. Reduces \$50,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
<b>On Page:</b> 108	
<b>Spec App:</b> 561	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

561 In Section 03 On Page 108  
Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	1,000,000	950,000
CA -50,000	FSI1NR -50,000		

## DELETE:

Daytona Beach State Veterans Home .....	515,000
Orlando State Veterans' Home.....	800,000

## AND INSERT:

Daytona Beach State Veterans Home .....	500,000
Orlando State Veterans' Home.....	765,000

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services

Program: Community Services  
Community Substance Abuse And Mental  
Health Services 60910950

In Section 03 On Page 080

373 Special Categories 100778  
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	12,319,957	12,369,957
CA 50,000	FSI1NR 50,000		

AND INSERT:

Trilogy Network of Care Software Solution (Senate Form 1352) .... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

Committee

**AHS**

Amendment

**36**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for the Specialized Treatment Education and Prevention Services (STEPS) SMART Program (Senate Form 1763). Reduces \$50,000 in nonrecurring general revenue funds from in the Department of Veterans' Affairs.
<b>On Page:</b> 080	
<b>Spec App:</b> 373	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services			
Program: Community Services			
Community Substance Abuse And Mental Health Services 60910950			
In Section 03 On Page 080			
373	Special Categories 100778		
	Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund	12,319,957	12,369,957
CA 50,000 FSI1NR 50,000			

**AND INSERT:**

STEPS - SMART Program (Senate Form 1763) ..... 50,000

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

In Section 03 On Page 108  
561 Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned

**Residential Facilities For Veterans**

*IOEJ*

1000	<b>General Revenue Fund</b>	<b>1,000,000</b>	<b>950,000</b>
CA	-50,000 FSI1NR	-50,000	

**DELETE:**

Daytona Beach State Veterans' Home .....	515,000
Orlando State Veterans' Home.....	800,000

**AND INSERT:**

Daytona Beach State Veterans' Home .....	500,000
Orlando State Veterans' Home.....	765,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**37**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Technical Amendment. Provides \$50,000 in nonrecurring general revenue funds to the Partnership for Child Health - Pediatric Integrated Behavioral Health Services (Senate Form 1390) in the Department of Health, and reduces funding for the initiative by the same amount in the Department of Children and Families.
<b>On Page:</b> 080	
<b>Spec App:</b> 373	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services

Program: Community Services

Community Substance Abuse And Mental  
Health Services 60910950

In Section 03 On Page 080

Special Categories 100778

Grants And Aids - Contracted Services

IOEB

373

1000 General Revenue Fund

12,319,957

12,269,957

CA -50,000 FSI1NR -50,000

Following Specific Appropriation 373, DELETE:

From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring general revenue funds:

Partnership for Child Health - Pediatric Integrated

Behavioral Health Services (Senate Form 1390)..... 50,000

AND INSERT:

From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring general revenue funds:

HEALTH, DEPARTMENT OF  
Program: Children's Medical Services  
Children's Special Health Care 64300100

523 In Section 03 On Page 102  
Special Categories 100497  
Grants And Aids - Children's Medical  
Services Network IOEB

1000	General Revenue Fund	23,507,858	23,557,858
CA 50,000	FSI1NR 50,000		

At the end of existing proviso language, following Specific Appropriation 523, INSERT:

From the funds in Specific Appropriation 523, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Partnership for Child Health for integrated pediatric behavioral health services (Senate Form 1390).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

38

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for the Lutheran Services managing entity for increased administrative workload (Senate Form 2617) in the Department of Children and Families. Reduces \$50,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
<b>On Page:</b> 108	
<b>Spec App:</b> 561	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

561 In Section 03 On Page 108  
Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	1,000,000	950,000
CA -50,000	FSI1NR -50,000		

## DELETE:

Daytona Beach State Veterans' Home .....	515,000
Orlando State Veterans' Home.....	800,000

## AND INSERT:

Daytona Beach State Veterans' Home .....	500,000
Orlando State Veterans' Home.....	765,000

CHILDREN AND FAMILIES, DEPARTMENT OF

Services  
Program: Community Services  
Community Substance Abuse And Mental  
Health Services 60910950

In Section 03 On Page 082  
Special Categories 106220  
Contracted Services - Substance Abuse And  
Mental Health Administration IOEA

380

1000 General Revenue Fund  
CA 50,000 FSI2NR 50,000

50,000

**AND INSERT:**

From the funds in Specific Appropriation 380, \$50,000 from nonrecurring general revenue funds is provided for the Lutheran Services Managing Entity for administrative workload increases (Senate Form 2617).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

39

The Committee on Appropriations (Thurston) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for the replacement of Henderson Behavioral Health Crisis Stabilization Unit (Senate Form 1236) in the Department of Children and Families. Reduces \$50,000 in nonrecurring general revenue funds from Lauderdale Lakes Alzheimer's Care Center Services (Senate Form 1739) in the Department of Elder Affairs.
<b>On Page:</b> 082	
<b>Spec App:</b> 381B	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services

Program: Community Services

Community Substance Abuse And Mental  
Health Services 60910950

In Section 03 On Page 082

381B Grants And Aids To Local Governments And 146061  
Nonstate Entities - Fixed Capital Outlay  
Henderson Behavioral Health Crisis  
Stabilization Unit - Broward County IOEM

1000 General Revenue Fund  
CA 50,000 FSI1NR 50,000

50,000

AND INSERT:

Funds in Specific Appropriation 381B from nonrecurring general revenue funds are provided for replacement of the Henderson Behavioral Health Care crisis stabilization unit in Broward County (Senate Form 1236).

ELDER AFFAIRS, DEPARTMENT OF

Program: Services To Elders Program  
Home And Community Services 65100400

In Section 03 On Page 083  
Special Categories 100041  
Grants And Aids - Alzheimer's Disease  
Initiative IOEB

395

1000	General Revenue Fund	26,440,641	26,390,641
CA -50,000	FSI1NR -50,000		

DELETE:

Lauderdale Lakes Alzheimer's Care Center (Senate Form 1739).....	100,000
---	---------

AND INSERT:

Lauderdale Lakes Alzheimer's Care Center (Senate Form 1739).....	50,000
---	--------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

40

The Committee on Appropriations (Bean) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$82,000 in nonrecurring general revenue funds for Little Havana Activities and Nutrition Center - Respite Services (Senate Form 1616) in the Department of Elder Affairs. Reduces \$82,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
<b>On Page:</b> 108	
<b>Spec App:</b> 561	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

561 In Section 03 On Page 108  
Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	1,000,000	918,000
CA -82,000	FSI1NR -82,000		

Following Specific Appropriation 561, DELETE:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

AND INSERT:

Funds in Specific Appropriation 561 are provided to support the

following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	490,400
Orlando State Veterans' Home.....	742,600

ELDER AFFAIRS, DEPARTMENT OF  
Program: Services To Elders Program  
Home And Community Services 65100400

398 In Section 03 On Page 084  
Special Categories 100604  
Grants And Aids - Older Americans Act  
Program IOEB

1000 General Revenue Fund	8,482,703	8,564,703
CA 82,000 FSI1NR 82,000		

Following Specific Appropriation 398, DELETE:

From the funds in Specific Appropriation 398, the following projects  
are funded from nonrecurring general revenue funds:

AND INSERT:

From the funds in Specific Appropriation 398, the following projects  
are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Respite Services for Caregivers (Senate Form 1616).....	82,000
--	--------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**41**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Little Havana Activities and Nutrition Center - Elderly Meals Program (Senate Form 1615) in the Department of Elder Affairs. Reduces \$50,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
<b>On Page:</b> 108	
<b>Spec App:</b> 561	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

561 In Section 03 On Page 108  
Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	1,000,000	950,000
CA -50,000	FSI1NR -50,000		

Following Specific Appropriation 561, DELETE:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

AND INSERT:

Funds in Specific Appropriation 561 are provided to support the

following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	500,000
Orlando State Veterans' Home.....	765,000

ELDER AFFAIRS, DEPARTMENT OF  
Program: Services To Elders Program  
Home And Community Services 65100400

398 In Section 03 On Page 084  
Special Categories 100604  
Grants And Aids - Older Americans Act  
Program IOEB

1000 General Revenue Fund	8,482,703	8,532,703
CA 50,000 FSI1NR 50,000		

Following Specific Appropriation 398, DELETE:

From the funds in Specific Appropriation 398, the following projects  
are funded from nonrecurring general revenue funds:

AND INSERT:

From the funds in Specific Appropriation 398, the following projects  
are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Elderly Meals Program (Senate Form 1615).....	50,000
--	--------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

42

The Committee on Appropriations (Bean) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Little Havana Activities and Nutrition Center - Adult Day Care (Senate Form 1612) in the Department of Elder Affairs. Reduces \$50,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
<b>On Page:</b> 108	
<b>Spec App:</b> 561	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

561 In Section 03 On Page 108  
Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	1,000,000	950,000
CA -50,000	FSI1NR -50,000		

Following Specific Appropriation 561, DELETE:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

AND INSERT:

Funds in Specific Appropriation 561 are provided to support the

following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	500,000
Orlando State Veterans' Home.....	765,000

ELDER AFFAIRS, DEPARTMENT OF  
Program: Services To Elders Program  
Home And Community Services 65100400

398 In Section 03 On Page 084  
Special Categories 100604  
Grants And Aids - Older Americans Act  
Program IOEB

1000 General Revenue Fund	8,482,703	8,532,703
CA 50,000 FSI1NR 50,000		

Following Specific Appropriation 398, DELETE:

From the funds in Specific Appropriation 398, the following projects  
are funded from nonrecurring general revenue funds:

AND INSERT:

From the funds in Specific Appropriation 398, the following projects  
are funded from nonrecurring general revenue funds:

Little Havana Activities and Nutrition Center - Adult Day  
Care (Senate Form 1612)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AHS</b>	<b>43</b>

The Committee on Appropriations (**Hutson**) recommended the following amendment:

<b>Section: 03</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 084</b>	
<b>Spec App: 398</b>	Provides \$50,000 in nonrecurring general revenue funds to the United Home Care Assisted Living Facility - Miami-Dade (Senate Form 1606), and reduces funding by the same amount to the City of Miami Springs Senior Center - Supplemental Meals and Services (Senate Form 1456) in the Department of Elder Affairs. Makes a technical correction to the referenced senate form for the City of Miami Springs Senior Center project by replacing Senate Form 1456 with Senate Form 1603.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400		
In Section 03 On Page 084 Special Categories 100604		
398 Grants And Aids - Older Americans Act Program IOEB		
1000 General Revenue Fund CA 0	8,482,703	8,482,703

Following Specific Appropriation 398, DELETE:

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

City of Miami Springs Senior Center - Supplemental Meals and Services (Senate Form 1456).....	100,000
--	---------

**AND INSERT:**

**From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:**

<b>City of Miami Springs Senior Center - Supplemental Meals and Services (Senate Form 1603).....</b>	<b>50,000</b>
<b>United Home Care Assisted Living Facility - Miami-Dade (Senate Form 1606).....</b>	<b>50,000</b>

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AHS</b>	<b>44</b>

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 108	Provides \$50,000 in nonrecurring general revenue funds to the Self Reliance, Inc. - Home
<b>Spec App:</b> 561	Modifications for Elders Program (Senate Form 2314) in the Department of Elder Affairs. Reduces \$50,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>		
<b>Program: Services To Veterans' Program</b>		
<b>Veterans' Homes</b> 50100100		
<b>In Section 03 On Page 108</b>		
<b>561 Fixed Capital Outlay</b> 080859		
<b>Maintenance And Repair Of State-Owned</b>		
<b>Residential Facilities For Veterans</b> IOEJ		
1000 <b>General Revenue Fund</b>	1,000,000	950,000
CA -50,000 FSI1NR -50,000		

Following Specific Appropriation 561, DELETE:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

AND INSERT:

Funds in Specific Appropriation 561 are provided to support the

following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	500,000
Orlando State Veterans' Home.....	765,000

ELDER AFFAIRS, DEPARTMENT OF  
Program: Services To Elders Program  
Home And Community Services 65100400

398 In Section 03 On Page 084  
Special Categories 100604  
Grants And Aids - Older Americans Act  
Program IOEB

1000 General Revenue Fund	8,482,703	8,532,703
CA 50,000 FSI1NR 50,000		

Following Specific Appropriation 398, DELETE:

From the funds in Specific Appropriation 398, the following projects  
are funded from nonrecurring general revenue funds:

AND INSERT:

From the funds in Specific Appropriation 398, the following projects  
are funded from nonrecurring general revenue funds:

Self Reliance - Home Modification for Elders Program (Senate Form 2314).....	50,000
---	--------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

45

The Committee on Appropriations (Bean) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds to the Center for Independent Living Central Florida, Inc., (Senate Form 2315) in the Department of Elder Affairs. Reduces \$50,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
<b>On Page:</b> 084	
<b>Spec App:</b> 398	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ELDER AFFAIRS, DEPARTMENT OF  
Program: Services To Elders Program  
Home And Community Services 65100400

398 In Section 03 On Page 084  
Special Categories 100604  
Grants And Aids - Older Americans Act  
Program IOEB

1000	General Revenue Fund	8,482,703	8,532,703
CA 50,000	FSI1NR 50,000		

Following Specific Appropriation 398, DELETE:

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

AND INSERT:

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

Center for Independent Living Central Florida, Inc. - Central  
Florida Health and Safety for Seniors (Senate Form 2315)..... 50,000

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

In Section 03 On Page 108  
561 Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	1,000,000	950,000
CA -50,000	FSI1NR -50,000		

Following Specific Appropriation 561, DELETE:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

AND INSERT:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	500,000
Orlando State Veterans' Home.....	765,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AHS</b>	<b>46</b>

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section: 03</b>  <b>On Page: 084</b>  <b>Spec App: 398</b>	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds to the North Miami Foundation for Senior Citizens Services, Inc., (Senate Form 1217), and reduces funds by the same amount to the Nassau Council on Aging - Nutrition Support Program (Senate Form 1957) in the Department of Elder Affairs.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
<b>ELDER AFFAIRS, DEPARTMENT OF</b> <b>Program: Services To Elders Program</b> <b>Home And Community Services</b> 65100400		
<b>398 In Section 03 On Page 084</b> <b>Special Categories</b> 100604 <b>Grants And Aids - Older Americans Act</b> <b>Program</b> IOEB		
1000 General Revenue Fund CA 0	8,482,703	8,482,703

Following Specific Appropriation 398, DELETE:

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

Nassau Council on Aging - Nutrition Support  
Program (Senate Form 1957)..... 355,000

AND INSERT:

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

<b>Nassau Council on Aging - Nutrition Support</b>	
<b>Program (Senate Form 1957).....</b>	<b>305,000</b>
<b>North Miami Foundation for Senior Citizens Services, Inc. -</b>	
<b>Home Delivered Meals (Senate Form 1217).....</b>	<b>50,000</b>

<p>Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.</p>
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# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**47**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds to the Andrews Institute Regenerative Medicine Center (Senate Form 2032) in the Department of Health. Reduces \$50,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
<b>On Page:</b> 108	
<b>Spec App:</b> 561	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

561 In Section 03 On Page 108  
Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	1,000,000	950,000
CA -50,000	FSI1NR -50,000		

Following Specific Appropriation 561, DELETE:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

AND INSERT:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	500,000
Orlando State Veterans' Home.....	765,000

HEALTH, DEPARTMENT OF  
Program: Community Public Health  
Community Health Promotion 64200100

450 In Section 03 On Page 091  
Special Categories 100778  
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	21,908,836	21,958,836
CA 50,000	FSI1NR 50,000		

Following Specific Appropriation 450, DELETE:

From the funds in Specific Appropriation 450, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AND INSERT:

From the funds in Specific Appropriation 450, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Andrews Regenerative Medicine Center (Senate Form 2032).....	50,000
--	--------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**48**

The Committee on Appropriations (**Gibson**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 095	Provides \$100,000 in nonrecurring general revenue funds to the Shands Jacksonville Hospital Trauma Center (Senate Form 1838) in the Department of Health. Reduces \$100,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
<b>Spec App:</b> 466A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

HEALTH, DEPARTMENT OF  
Program: Community Public Health  
Community Health Promotion 64200100

In Section 03 On Page 095  
466A Grants And Aids To Local Governments And 140998  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Health Facilities IOEM

1000	General Revenue Fund	1,650,000	1,750,000
CA 100,000	FSI1NR 100,000		

At the end of existing proviso language, following Specific Appropriation 466A, INSERT:

From the funds in Specific Appropriation 466A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Shands Jacksonville Hospital Trauma Center (Senate Form 1838).

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

In Section 03 On Page 108

561      Fixed Capital Outlay      080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans      IOEJ

1000	General Revenue Fund	1,000,000	900,000
CA	-100,000    FSI1NR	-100,000	

Following Specific Appropriation 561, DELETE:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

AND INSERT:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	485,000
Orlando State Veterans' Home.....	730,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**49**

The Committee on Appropriations (**Book**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds to the HIV/AIDS Research at Centers for AIDS Research (Senate Form 1634), and reduces funding by the same amount from the University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1636) in the Department of Health.
<b>On Page:</b> 097	
<b>Spec App:</b> 475	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

HEALTH, DEPARTMENT OF  
Program: Community Public Health  
Disease Control And Health Protection 64200200

475 In Section 03 On Page 097  
Special Categories 100778  
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	3,260,026	3,260,026
CA 0			

Following Specific Appropriation 475, DELETE:

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Live Like Bella Childhood Cancer Foundation (Senate Form 1610).....	750,000
University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1636).....	250,000
Broward Community and Family Health Center (Senate Form 1373).....	75,000

AND INSERT:

From the funds in Specific Appropriation 475, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (Senate Form 1634).

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Live Like Bella Childhood Cancer Foundation	
(Senate Form 1610).....	750,000
University of Miami Miller School of Medicine - Florida	
Stroke Registry (Senate Form 1636).....	200,000
Broward Community and Family Health Center	
(Senate Form 1373).....	75,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**50**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds to the Miami Project to Cure Paralysis (Senate Form 1936) in the Department of Health. Reduces \$50,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
<b>On Page:</b> 101	
<b>Spec App:</b> 514	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

HEALTH, DEPARTMENT OF  
Program: Community Public Health  
Statewide Public Health Support Services 64200800

514 In Section 03 On Page 101  
Special Categories 104024  
Grants And Aids - Spinal Cord Research IOEB

1000 General Revenue Fund 50,000  
CA 50,000 FSI1NR 50,000

Following Specific Appropriation 514, INSERT:

From the funds in Specific Appropriation 514, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1936).

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

561 In Section 03 On Page 108  
Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned

Residential Facilities For Veterans

IOEJ

1000	General Revenue Fund	1,000,000	950,000
CA	-50,000 FSI1NR -50,000		

Following Specific Appropriation 561, DELETE:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

AND INSERT:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	500,000
Orlando State Veterans' Home.....	765,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**51**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 109	Provides \$50,000 in nonrecurring general revenue funds for the Network of Care for Veterans and Military Service (Senate Form 1977). Reduces funding by the same amount in Department of Veterans' Affairs fixed capital outlay category (Specific Appropriation 561).
<b>Spec App:</b> 575A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Benefits And Assistance 50100700

In Section 03 On Page 109  
575A Special Categories 100778  
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	724,000	774,000
CA 50,000	FSI1NR 50,000		

At the end of existing proviso language, following Specific Appropriation 575A, INSERT:

Network of Care for Veterans and Military Service (Senate Form 1977).....	50,000
--	--------

Veterans' Homes 50100100

In Section 03 On Page 108  
561 Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000      **General Revenue Fund**  
CA -50,000    FSI1NR -50,000

1,000,000

950,000

**Following Specific Appropriation 561, DELETE:**

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

**AND INSERT:**

Daytona Beach State Veterans' Home.....	500,000
Orlando State Veterans' Home.....	765,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

52

The Committee on Appropriations (Bean) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Alternative Treatment for Veterans (Senate Form 2611) in the Agency for Persons with Disabilities. Reduces funding by the same amount in the Department of Veterans' Affairs fixed capital outlay.
<b>On Page:</b> 108	
<b>Spec App:</b> 561	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

VETERANS' AFFAIRS, DEPARTMENT OF  
Program: Services To Veterans' Program  
Veterans' Homes 50100100

561 In Section 03 On Page 108  
Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans IOEJ

1000	General Revenue Fund	1,000,000	950,000
CA -50,000	FSI1NR -50,000		

Following Specific Appropriation 561, DELETE:

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

AND INSERT:

Daytona Beach State Veterans' Home.....	500,000
Orlando State Veterans' Home.....	765,000

Veterans' Benefits And Assistance 50100700

In Section 03 On Page 109

575A Special Categories 100778  
Grants And Aids - Contracted Services IOEB

In Section 03 On Page 063

1000	General Revenue Fund	350,000	400,000
CA 50,000	FSI1NR 50,000		

In Section 03 On Page 109

At the end of existing proviso language, following Specific  
Appropriation 575A, INSERT:

From the funds in Specific Appropriation 575A, the nonrecurring sum of  
\$50,000 from the General Revenue Fund is provided to the University  
of South Florida for Alternative Treatment for Veterans (Senate Form  
2611).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**53**

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 25	<b><u>EXPLANATION:</u></b>  Inserts revert and appropriate language into Section 25, of SPB 2500, to continue providing funds for the planning and design of a ninth State Veterans' Nursing Home in Marion County.
<b>On Page:</b> 404	
<b>Spec App:</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

VETERANS' AFFAIRS, DEPARTMENT OF 50000000

In Section 25 On Page 404

AND INSERT:

Section 42. The unexpended balance of funds provided in Specific Appropriation 563A, chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for the planning and design of a ninth State Veterans' Nursing Home in Marion County shall revert and is appropriated for the same purpose.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AHS**

Amendment

**19**

The Committee on Appropriations (Gibson) recommended the following amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Inserts proviso to specify \$16,401,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$26,199,000 in nonrecurring funds from the Medical Care Trust Fund are provided for implementing cost based reimbursement for inpatient and outpatient services to statutory teaching hospitals designated as a Level 1 trauma center and whose commercial charity ratio exceeds 50 percent (Senate Form 1839).
<b>On Page:</b> 053	
<b>Spec App:</b> 203	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

**AGENCY FOR HEALTH CARE ADMINISTRATION**

**Program: Health Care Services**

**Medicaid Services To Individuals** 68501400

**In Section 03 On Page 053**

**203 Special Categories** 101582

**Hospital Inpatient Services** IOEE

At the end of existing proviso language, following Specific Appropriation 203, INSERT:

From the funds in Specific Appropriations 203, 207, and 211, \$16,401,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$26,199,000 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 1.2817 for inpatient services and 1.4139 for outpatient services for statutory teaching hospitals as defined in s. 408.07(44), Florida Statutes, designated as a Level I trauma center and whose commercial to charity ratio exceeds 50 percent. These funds shall be placed in reserve subject to the federal approval of a state plan amendment and federal approval of a Section 438.6(c) directed payment of a minimum fee

schedule calculated as a supplemental per member per month payment. Upon federal approval, the Agency for Health Care Administration may submit a budget amendment or budget amendments requesting release of the funds placed in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency shall submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (Senate Form 1839).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

19SA

The Committee on Appropriations (Gibson) recommended the following  
SUBSTITUTE AMENDMENT for 19 (995132):

Section: 03	<b><u>EXPLANATION:</u></b>
On Page: 052	Inserts proviso and provides \$10,400,000 in funding from the General Revenue Fund in Specific
Spec App: 200	Appropriation 200 for a statutory teaching hospital designated as a Level 1 trauma center and whose commercial to charity ratio exceeds 50 percent. Reduces \$10,400,000 in general revenue funds from Specific Appropriation 203 and revises the proviso to reflect the reduction in funds.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

## AGENCY FOR HEALTH CARE ADMINISTRATION

Program: Health Care Services

Medicaid Services To Individuals 68501400

In Section 03 On Page 052

Special Categories 101321

Grants And Aids - Shands Teaching

Hospital IOEB

200

1000 General Revenue Fund

8,673,569

19,073,569

CA 10,400,000 FSI1 10,400,000

DELETE the proviso immediately following Specific Appropriation 200:

The funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

AND INSERT:

From the funds in Specific Appropriation 200, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 200, \$10,400,000 from the General Revenue Fund is provided for a statutory teaching hospital as defined in s. 408.07(44), Florida Statutes, that is a Level 1 trauma center and whose commercial to charity ratio exceeds 50 percent.

In Section 03 On Page 053

203 Special Categories *101582*  
Hospital Inpatient Services *IOEE*

<i>1000</i>	General Revenue Fund	238,914,580	228,514,580
<i>CA -10,400,000</i>	<i>FSI2 -10,400,000</i>		

DELETE the following proviso in Specific Appropriation 203:

Base Rate - \$3,888.25

Neonates Service Adjustor Severity Level 1 - 1.0

Neonates Service Adjustor Severity Level 2 - 1.52

Neonates Service Adjustor Severity Level 3 - 1.8

Neonates Service Adjustor Severity Level 4 - 2.0

Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:

Severity Level 1 - 1.0

Severity Level 2 - 1.52

Severity Level 3 - 1.8

Severity Level 4 - 2.0

Free Standing Rehabilitation Provider Adjustor - 3.921

Rural Provider Adjustor - 2.093

Long Term Acute Care (LTAC) Provider Adjustor - 2.031

High Medicaid and High Outlier Provider Adjustor - 2.425

Outlier Threshold - \$60,000

Marginal Cost Percentage - 60%

Marginal Cost Percentage for Pediatric Claims Severity

Levels 3 or 4 - 80%

Marginal Cost Percentage for Neonates Claims Severity

Levels 3 or 4 - 80%

Marginal Cost Percentage for Transplant Pediatric Claims

Severity Levels 3 or 4 - 80%

Documentation and Coding Adjustment - 1/3 of 1% per year  
Level I Trauma Add On - 17%  
Level II or Level II and Pediatric Add On - 11%  
Pediatric Trauma Add On - 4%

Funds in Specific Appropriations 203 and 207 reflect an elimination of Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirect \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.

AND INSERT:

Base Rate - \$3,861.32  
Neonates Service Adjustor Severity Level 1 - 1.0  
Neonates Service Adjustor Severity Level 2 - 1.52  
Neonates Service Adjustor Severity Level 3 - 1.8  
Neonates Service Adjustor Severity Level 4 - 2.0  
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:  
Severity Level 1 - 1.0  
Severity Level 2 - 1.52  
Severity Level 3 - 1.8  
Severity Level 4 - 2.0  
Free Standing Rehabilitation Provider Adjustor - 3.921  
Rural Provider Adjustor - 2.102  
Long Term Acute Care (LTAC) Provider Adjustor - 2.011  
High Medicaid and High Outlier Provider Adjustor - 2.403  
Outlier Threshold - \$60,000  
Marginal Cost Percentage - 60%  
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%  
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%  
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%  
Documentation and Coding Adjustment - 1/3 of 1% per year  
Level I Trauma Add On - 17%  
Level II or Level II and Pediatric Add On - 11%  
Pediatric Trauma Add On - 4%

Funds in Specific Appropriations 203 and 207 reflect an elimination of \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirects \$113,073,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

138

The Committee on Appropriations (**Bradley**) recommended the following LATE FILED amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 074	
<b>Spec App:</b> 327D	Provides \$250,000 in nonrecurring general revenue funds for the Rethreaded, Inc., to expand facilities that provide services for victims of human trafficking (Senate Form 2230). Reduces \$250,000 in nonrecurring general revenue funds from the Expenses category in the Department of Children and Families.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 074

327D Grants And Aids To Local Governments And 146056  
Nonstate Entities - Fixed Capital Outlay  
Facilities Providing Services To Victims  
Of Human Trafficking IOEM

1000 General Revenue Fund

250,000

CA 250,000 FSI1NR 250,000

AND INSERT:

Funds in Specific Appropriation 327D are provided for Rethreaded, Inc., to expand facilities that provide services for victims of human trafficking (Senate Form 2230).

In Section 03 On Page 070

309 Expenses 040000 IOEA

1000      **General Revenue Fund**  
CA -250,000    FSI1NR -250,000

**16,839,523**

**16,589,523**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

139

The Committee on Appropriations (Montford) recommended the following LATE FILED amendment:

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds to the Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (Senate Form 2001) in the Department of Health. Reduces \$50,000 in nonrecurring general revenue funds to the Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010) in the Department of Children and Families.
<b>On Page:</b> 078	
<b>Spec App:</b> 367	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF  
Services

Program: Community Services  
Community Substance Abuse And Mental  
Health Services 60910950

In Section 03 On Page 078

Special Categories 100425

Children's Action Teams For Mental Health  
And Substance Abuse Services IOEB

367

1000 General Revenue Fund  
CA -50,000 FSI1NR -50,000

30,050,000

30,000,000

Following Specific Appropriation 367, DELETE:

From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate  
Form 1275)..... 750,000  
Apalachee Center - Leon, Gadsden, and Wakulla

(Senate Form 2010)..... 750,000

AND INSERT:

From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275)..... 750,000  
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010)..... 700,000

HEALTH, DEPARTMENT OF  
Program: Community Public Health  
Disease Control And Health Protection 64200200

475 In Section 03 On Page 097  
Special Categories 100778  
Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 3,260,026 3,310,026  
CA 50,000 FSI1NR 50,000

Following Specific Appropriation 475, DELETE:

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AND INSERT:

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Florida State University Panama City Campus - Rural Northwest  
Florida Mosquito Surveillance Program (Senate Form 2001)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**ACJ**Amendment**54**

The Committee on Appropriations (**Bradley**) recommended the following amendment:

<b>Section:</b> 04	<b><u>EXPLANATION:</u></b>  Provides \$1,858,522 in recurring general revenue funds for the lease purchase of an airplane for the governor. Reduces by the same amount from expense category.
<b>On Page:</b> 187	
<b>Spec App:</b> 1275	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT**

**LAW ENFORCEMENT, DEPARTMENT OF**  
**Program: Investigations And Forensic**  
**Science Program**  
**Investigative Services 71600200**

**In Section 04 On Page 187**  
**1275 Expenses 040000 IOEA**

1000 **General Revenue Fund** 50,658,329 48,799,807  
 CA -1,858,522 FSI1 -1,858,522

**Program: Executive Direction And Support**  
**Executive Direction And Support Services 71150200**

**In Section 04 On Page 185**  
**1248A Special Categories 107009**  
**Aircraft Purchase IOEA**

1000 **General Revenue Fund** 1,858,522  
 CA 1,858,522 FSI1 1,858,522

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**ACJ**Amendment**55**

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<b>Section:</b> 04	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 181	Provides \$2,500,000 in nonrecurring general revenue funds to State Courts; problem-solving courts.
<b>Spec App:</b> 1215	Reduces \$2,500,000 in nonrecurring general revenue funds from DJJ; Maintenance and Repair-State Buildings.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT**

JUVENILE JUSTICE, DEPARTMENT OF  
Program: Residential Corrections Program  
Secure Residential Commitment 80800200

1215 In Section 04 On Page 181  
Fixed Capital Outlay 080410  
Department Of Juvenile Justice  
Maintenance And Repair - State Owned  
Buildings IOEJ

1000	General Revenue Fund	5,113,636	2,613,636
CA	-2,500,000 FSI1NR -2,500,000		

STATE COURT SYSTEM  
Program: Trial Courts  
Court Operations - Circuit Courts 22300100

3247 In Section 07 On Page 389  
Special Categories 100146  
Problem Solving Courts IOEA

1000	General Revenue Fund	11,289,840	13,789,840
CA	2,500,000 FSI1NR 2,500,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**ACJ**Amendment**56**

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>  Provides \$750,000 in nonrecurring general revenue funds for Parenting With Love and Limits (PLL) (Senate Form 1640). Reduces funding by the same amount from Problem Solving Courts.
<b>On Page:</b> 389	
<b>Spec App:</b> 3247	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

---

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
STATE COURT SYSTEM Program: Trial Courts Court Operations - Circuit Courts 22300100		
3247 In Section 07 On Page 389 Special Categories 100146 Problem Solving Courts IOEA		
1000 General Revenue Fund CA -750,000 FSI1NR -750,000	11,289,840	10,539,840
JUVENILE JUSTICE, DEPARTMENT OF Program: Probation And Community Corrections Program Community Supervision 80700700		
1169 In Section 04 On Page 177 Special Categories 100005 Juvenile Redirections Program IOEA		
1000 General Revenue Fund CA 750,000 FSI1NR 750,000	3,348,831	4,098,831

Following Specific Appropriation 1169, INSERT:

From the funds in Specific Appropriation 1169, \$750,000 in nonrecurring

**general revenue funds are provided for Parenting with Love and Limits  
(PLL) (Senate Form 1640).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

ACJ

Amendment

57

The Committee on Appropriations (Powell) recommended the following amendment:

<b>Section:</b> 07 <b>On Page:</b> 389 <b>Spec App:</b> 3247	<b><u>EXPLANATION:</u></b>  Provides \$150,000 in nonrecurring general revenue funds for an incident command vehicle for West Palm Beach. Reduces \$150,000 in nonrecurring general revenue funds from State Courts; Problem Solving Courts (Senate Form #1533).
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

## STATE COURT SYSTEM

Program: Trial Courts

Court Operations - Circuit Courts 22300100

In Section 07 On Page 389

3247 Special Categories 100146  
Problem Solving Courts IOEA

1000	General Revenue Fund	11,289,840	11,139,840
CA	-150,000 FSI1NR -150,000		

## LAW ENFORCEMENT, DEPARTMENT OF

Program: Investigations And Forensic

Science Program

Investigative Services 71600200

In Section 04 On Page 188

1278 Special Categories 100777  
Contracted Services IOEA

1000	General Revenue Fund	707,219	857,219
CA	150,000 FSI1NR 150,000		

Following Specific Appropriation 1278, INSERT:

**Inserts proviso language to specify \$150,000 in nonrecurring general revenue for the City of West Palm Beach to purchase a combined incident command vehicle for use by Police, Fire Rescue, and for regional aid. (Senate Form # 1533).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

ACJ

Amendment

58

The Committee on Appropriations (Powell) recommended the following amendment:

<b>Section:</b> 04	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 189	Provides \$150,000 in nonrecurring general revenue funds for the Public Safety Training Facility (Senate Form 2336). Reduces funding by the same amount from Problem Solving Courts.
<b>Spec App:</b> 1286A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
LAW ENFORCEMENT, DEPARTMENT OF		
Program: Investigations And Forensic		
Science Program		
Investigative Services 71600200		
In Section 04 On Page 189		
1286A Grants And Aids To Local Governments And	140085	
Nonstate Entities - Fixed Capital Outlay	IOEM	
1000 General Revenue Fund	218,312	368,312
CA 150,000 FSI1NR 150,000		

At the end of existing proviso language, following Specific Appropriation 1286A, INSERT:

Public Safety Training Facility (Senate Form 2336).....	150,000
STATE COURT SYSTEM	
Program: Trial Courts	
Court Operations - Circuit Courts 22300100	
In Section 07 On Page 389	
3247 Special Categories 100146	
Problem Solving Courts IOEA	
1000 General Revenue Fund	11,289,840 11,139,840

CA -150,000 FSI1NR -150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

ACJ

Amendment

59

The Committee on Appropriations (Rouson) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for the Reichert House Program (Senate Form 2280). Reduces funding by the same amount from Problem Solving Courts.
<b>On Page:</b> 389	
<b>Spec App:</b> 3247	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

---

	Positions & Amount	Positions & Amount
	DELETE	INSERT
STATE COURT SYSTEM		
Program: Trial Courts		
Court Operations - Circuit Courts 22300100		
In Section 07 On Page 389		
3247	Special Categories 100146	
	Problem Solving Courts IOEA	
1000	General Revenue Fund	11,289,840
CA -100,000 FSI1NR -100,000		
		11,189,840
JUVENILE JUSTICE, DEPARTMENT OF		
Program: Prevention And Victim Services		
Delinquency Prevention And Diversion 80900100		
In Section 04 On Page 182		
1222	Special Categories 100279	
	Legislative Initiatives To Reduce And Prevent Juvenile Crime IOEB	
1000	General Revenue Fund	2,686,400
CA 100,000 FSI1NR 100,000		
		2,786,400

At the end of existing proviso language, following Specific Appropriation 1222, INSERT:

**From the funds in Specific Appropriation 1222, \$100,000 in nonrecurring general revenue funds are provided for Reichert House Program (Senate Form 2280).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ACJ</b>	<b>60</b>

The Committee on Appropriations (**Bean**) recommended the following amendment:

<b>Section:</b> 07 <b>On Page:</b> 389 <b>Spec App:</b> 3247	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for an Automated Time and Attendance System. Reduces funding by the same amount from Problem Solving Courts.
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

---

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
STATE COURT SYSTEM Program: Trial Courts Court Operations - Circuit Courts 22300100  In Section 07 On Page 389 3247 Special Categories 100146 Problem Solving Courts IOEA		
1000 General Revenue Fund CA -100,000 FSI1NR -100,000	11,289,840	11,189,840
CORRECTIONS, DEPARTMENT OF Program: Security And Institutional Operations Executive Direction And Support Services 70031900  In Section 04 On Page 121 689 Special Categories 100777 Contracted Services IOEA		
1000 General Revenue Fund CA 100,000 FSI1NR 100,000	1,507,104	1,607,104

At the end of existing proviso language, following Specific Appropriation 689, INSERT:

From the fund in Specific Appropriation 689, \$100,000 in nonrecurring general revenue funds are provided to the department for the implementation of an automated staffing and scheduling enhancement to the current automated time and attendance system to replace the Roster Management System. The department may procure this pursuant to chapter 287, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

ACJ

Amendment

61

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for AMI Kids Family Centric Program (Senate Form 1785). Reduces funding by the same amount from Problem Solving Courts.
<b>On Page:</b> 389	
<b>Spec App:</b> 3247	

<u>NET IMPACT ON:</u>		<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -		0	0	0
Non-Recurring -		0	0	0
<hr/>				
			Positions & Amount	Positions & Amount
			DELETE	INSERT
	STATE COURT SYSTEM			
	Program: Trial Courts			
	Court Operations - Circuit Courts	22300100		
	In Section 07 On Page 389			
3247	Special Categories	100146		
	Problem Solving Courts	IOEA		
1000	General Revenue Fund		11,289,840	11,239,840
	CA -50,000 FSI1NR -50,000			
	JUVENILE JUSTICE, DEPARTMENT OF			
	Program: Prevention And Victim Services			
	Delinquency Prevention And Diversion	80900100		
	In Section 04 On Page 182			
1222	Special Categories	100279		
	Legislative Initiatives To Reduce And Prevent Juvenile Crime	IOEB		
1000	General Revenue Fund		2,686,400	2,736,400
	CA 50,000 FSI1NR 50,000			

## AND INSERT:

From the funds in Specific Appropriation 1222, \$50,000 in nonrecurring

**general revenue funds are provided for AMI Kids Family Centric Program  
(Senate Form 1785).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

ACJ

Amendment

62

The Committee on Appropriations (Montford) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds to Shaping Success: Gender-Focused Behavior System (Senate Form 2003). Reduces funding by the same amount from Problem Solving Courts.
<b>On Page:</b> 389	
<b>Spec App:</b> 3247	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

---

	Positions & Amount	Positions & Amount
	DELETE	INSERT
STATE COURT SYSTEM		
Program: Trial Courts		
	Court Operations - Circuit Courts	22300100
In Section 07 On Page 389		
3247	Special Categories	100146
	Problem Solving Courts	IOEA
1000	General Revenue Fund	11,289,840
CA -50,000 FSI1NR -50,000		11,239,840
CORRECTIONS, DEPARTMENT OF		
Program: Education And Programs		
Adult Offender Transition, Rehabilitation		
And Support 70450300		
In Section 04 On Page 126		
745	Special Categories	100777
	Contracted Services	IOEA
1000	General Revenue Fund	6,017,781
CA 50,000 FSI1NR 50,000		6,067,781

At the end of existing proviso language, following Specific Appropriation 745, INSERT:

From the funds in Specific Appropriation 745, \$850,000 in nonrecurring general revenue funds are provided for the following projects:

Shaping Success: Gender-Focused Behavior System (Senate Form 2003)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**ACJ**

Amendment

**63**

The Committee on Appropriations (**Montford**) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Tallahassee TEMPO Workforce Training Youth (Senate Form 2142). Reduces funding by the same amount from Problem Solving Courts.
<b>On Page:</b> 389	
<b>Spec App:</b> 3247	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

## STATE COURT SYSTEM

Program: Trial Courts

Court Operations - Circuit Courts 22300100

In Section 07 On Page 389

3247 Special Categories 100146

Problem Solving Courts IOEA

1000 General Revenue Fund

11,289,840

11,239,840

CA -50,000 FSI1NR -50,000

## JUVENILE JUSTICE, DEPARTMENT OF

Program: Prevention And Victim Services

Delinquency Prevention And Diversion 80900100

In Section 04 On Page 182

1222 Special Categories 100279

Legislative Initiatives To Reduce And Prevent Juvenile Crime IOEB

1000 General Revenue Fund

2,686,400

2,736,400

CA 50,000 FSI1NR 50,000

At the end of existing proviso language, following Specific Appropriation 1222, INSERT:

From the funds in Specific Appropriation 1222, \$50,000 in nonrecurring general revenue funds are provided for Tallahassee TEMPO Workforce Training Youth (Senate Form 2142).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

ACJ

Amendment

64

The Committee on Appropriations (**Flores**) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Provides \$100,000 in nonrecurring general revenue funds for Children of Inmates: Family Strengthening and Reunification project (Senate Form 1439). Reduces funding by the same amount from Problem Solving Courts.
Spec App:	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

In Section On Page 000

STATE COURT SYSTEM

Program: Trial Courts

Court Operations - Circuit Courts 22300100

In Section 07 On Page 389

3247 Special Categories 100146

Problem Solving Courts IOEA

1000 General Revenue Fund

11,289,840

11,189,840

CA -100,000 FSI1NR -100,000

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Adult Male Custody Operations 70031100

In Section 04 On Page 114

606 Special Categories 100777

Contracted Services IOEA

1000 General Revenue Fund

9,977,696

10,077,696

CA 100,000 FSI1NR 100,000

**Following Specific Appropriation 606, INSERT:**

**From the funds in Specific Appropriation 606, \$100,000 in nonrecurring general revenue funds are provided for the Children of Inmates: Family Strengthening and Reunification project (Senate Form 1439).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

ACJ

Amendment

65

The Committee on Appropriations (**Stewart**) recommended the following amendment:

<b>Section:</b> 04	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 188	Provides \$100,000 in nonrecurring general revenue funds for Orlando Police Department Rapid DNA (Senate Form 1408). Reduces funding by the same amount from Problem Solving Courts.
<b>Spec App:</b> 1281	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

LAW ENFORCEMENT, DEPARTMENT OF  
Program: Investigations And Forensic  
Science Program  
Investigative Services 71600200

1281 In Section 04 On Page 188  
Special Categories 102009  
Grants And Aids - Special Projects IOEB

1000 General Revenue Fund 150,000 250,000  
CA 100,000 FSI1NR 100,000

At the end of existing proviso language, following Specific  
Appropriation 1281, INSERT:

From the funds in Specific Appropriation 1281, \$100,000 in nonrecurring  
general revenue funds are provided for Orlando Police Department Rapid  
DNA (Senate Form 1408).

STATE COURT SYSTEM  
Program: Trial Courts  
Court Operations - Circuit Courts 22300100

3247 In Section 07 On Page 389  
Special Categories 100146  
Problem Solving Courts IOEA

1000      **General Revenue Fund**  
CA -100,000    FSI1NR -100,000

**11,289,840**

**11,189,840**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**ACJ**Amendment**66**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Restore Ex Offender Re-Entry (Senate Form #1094). Reduces funding by the same amount from Problem Solving Courts.
<b>On Page:</b> 389	
<b>Spec App:</b> 3247	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

---

	Positions & Amount	Positions & Amount
	DELETE	INSERT
STATE COURT SYSTEM		
Program: Trial Courts		
Court Operations - Circuit Courts	22300100	
3247 In Section 07 On Page 389		
Special Categories	100146	
Problem Solving Courts	IOEA	
1000 General Revenue Fund	11,289,840	11,239,840
CA -50,000 FSI1NR -50,000		
CORRECTIONS, DEPARTMENT OF		
Program: Education And Programs		
Adult Offender Transition, Rehabilitation		
And Support	70450300	
745 In Section 04 On Page 126		
Special Categories	100777	
Contracted Services	IOEA	
1000 General Revenue Fund	6,017,781	6,067,781
CA 50,000 FSI1NR 50,000		

**AND INSERT:**

From the funds in Specific Appropriation 745, \$850,000 in nonrecurring

**general revenue funds are provided for the following:**

**Restore Ex Offender Re-Entry (Senate Form  
1094).....50,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**ACJ**Amendment**67**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for Fred G. Minmis Pilot Expansion (Senate Form 2404). Reduces funding by the same amount from Problem Solving Courts.
<b>On Page:</b> 389	
<b>Spec App:</b> 3247	

<u>NET IMPACT ON:</u>		<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -		0	0	0
Non-Recurring -		0	0	0

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		Positions & Amount	Positions & Amount
		DELETE	INSERT
STATE COURT SYSTEM			
Program: Trial Courts			
Court Operations - Circuit Courts		22300100	
In Section 07 On Page 389			
3247	Special Categories	100146	
	Problem Solving Courts	IOEA	
1000	General Revenue Fund	11,289,840	11,189,840
CA -100,000 FSI1NR -100,000			
JUVENILE JUSTICE, DEPARTMENT OF			
Program: Prevention And Victim Services			
Delinquency Prevention And Diversion		80900100	
In Section 04 On Page 182			
1222	Special Categories	100279	
Legislative Initiatives To Reduce And Prevent Juvenile Crime		IOEB	
1000	General Revenue Fund	2,686,400	2,786,400
CA 100,000 FSI1NR 100,000			

At the end of existing proviso language, following Specific Appropriation 1222, INSERT:

**From the funds in Specific Appropriation 1222, \$100,000 in nonrecurring general revenue funds is provided for the Fred G. Minmis Pilot Expansion (Senate Form 2404).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ACJ</b>	<b>68</b>

The Committee on Appropriations (**Rouson**) recommended the following amendment:

<b>Section:</b> 07  <b>On Page:</b> 389  <b>Spec App:</b> 3247	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for Stop the Violence & Embrace Afterschool Program (Senate Form 1558). Reduces funding by the same amount from Problem Solving Courts.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
	STATE COURT SYSTEM Program: Trial Courts Court Operations - Circuit Courts 22300100		
3247	In Section 07 On Page 389 Special Categories 100146 Problem Solving Courts IOEA		
1000	General Revenue Fund CA -100,000 FSI1NR -100,000	11,289,840	11,189,840
	JUVENILE JUSTICE, DEPARTMENT OF Program: Prevention And Victim Services Delinquency Prevention And Diversion 80900100		
1222	In Section 04 On Page 182 Special Categories 100279 Legislative Initiatives To Reduce And Prevent Juvenile Crime IOEB		
1000	General Revenue Fund CA 100,000 FSI1NR 100,000	2,686,400	2,786,400

At the end of existing proviso language, following Specific Appropriation 1222, INSERT:

**From the funds in Specific Appropriation 1222, \$100,000 in nonrecurring general revenue funds are provided for Stop the Violence & Embrace Afterschool Program (Senate Form 1558).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

ACJ

Amendment

69

The Committee on Appropriations (Rouson) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for Project Clean Slate (Senate Form 2164). Reduces funding by the same amount from Problem Solving Courts.
<b>On Page:</b> 389	
<b>Spec App:</b> 3247	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
STATE COURT SYSTEM		
Program: Trial Courts		
Court Operations - Circuit Courts 22300100		
In Section 07 On Page 389		
3247 Special Categories 100146		
Problem Solving Courts IOEA		
1000 General Revenue Fund	11,289,840	11,189,840
CA -100,000 FSI1NR -100,000		
CORRECTIONS, DEPARTMENT OF		
Program: Education And Programs		
Adult Offender Transition, Rehabilitation		
And Support 70450300		
In Section 04 On Page 126		
745 Special Categories 100777		
Contracted Services IOEA		
1000 General Revenue Fund	6,017,781	6,117,781
CA 100,000 FSI1NR 100,000		

Following Specific Appropriation 745, DELETE:

From the funds in Specific Appropriation 745, \$800,000 in

nonrecurring general revenue funds are provided for the following projects:

AND INSERT:

From the funds in Specific Appropriation 745, \$900,000 in nonrecurring general revenue funds are provided for the following projects:

Project Clean Slate.....	100,000
--------------------------	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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# Florida Senate - 2019

SPB2500

Committee

ACJ

Amendment

70

The Committee on Appropriations (Rouson) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 389	Provides \$150,000 in nonrecurring general revenue funds for the Virgil Hawkins Florida Chapter National Bar Association Fellowship Program(Senate Form # 1643). Reduces funding by the same amount from Problem Solving Courts.
<b>Spec App:</b> 3247	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

## STATE COURT SYSTEM

Program: Trial Courts

Court Operations - Circuit Courts 22300100

In Section 07 On Page 389

3247 Special Categories 100146

Problem Solving Courts IOEA

1000 General Revenue Fund

11,289,840

11,139,840

CA -150,000 FSI1NR -150,000

## LEGAL AFFAIRS, DEPARTMENT OF, AND

ATTORNEY GENERAL

Program: Office Of Attorney General

Executive Direction And Support Services 41100500

In Section 04 On Page 197

1351 Special Categories 100777

Contracted Services IOEA

1000 General Revenue Fund

135,807

285,807

CA 150,000 FSI1NR 150,000

At the end of existing proviso language, following Specific Appropriation 1351, INSERT:

**From the funds in Specific Appropriation 1351, \$150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form #1643).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ACJ</b>	<b>71</b>

The Committee on Appropriations (**Rouson**) recommended the following amendment:

<b>Section:</b> 07  <b>On Page:</b> 389  <b>Spec App:</b> 3247	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for the D/S Gentry Regional Public Safety Training Center (Senate Form 1297). Reduces funds by the same amount from Problem Solving Courts.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

---

	Positions & Amount	Positions & Amount
	DELETE	INSERT
STATE COURT SYSTEM		
Program: Trial Courts		
Court Operations - Circuit Courts	22300100	
3247 In Section 07 On Page 389		
Special Categories 100146		
Problem Solving Courts IOEA		
1000 General Revenue Fund	11,289,840	11,189,840
CA -100,000 FSI1NR -100,000		
LAW ENFORCEMENT, DEPARTMENT OF		
Program: Investigations And Forensic		
Science Program		
Investigative Services 71600200		
1281 In Section 04 On Page 188		
Special Categories 102009		
Grants And Aids - Special Projects IOEB		
1000 General Revenue Fund	150,000	250,000
CA 100,000 FSI1NR 100,000		

At the end of existing proviso language, following Specific Appropriation 1281, INSERT:

**From the funds in Specific Appropriation 1281, \$100,000 in nonrecurring general revenue funds are provided for the D/S Gentry Regional Public Safety Training Center (Senate Form 1297).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**ACJ**

Amendment

**72**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Operation Blue and Brown (Senate Form 1009). Reduces funding by the same amount from Problem Solving Courts.
<b>On Page:</b> 389	
<b>Spec App:</b> 3247	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
STATE COURT SYSTEM			
Program: Trial Courts			
Court Operations - Circuit Courts 22300100			
In Section 07 On Page 389			
3247	Special Categories 100146		
	Problem Solving Courts IOEA		
1000	General Revenue Fund	11,289,840	11,239,840
CA -50,000 FSI1NR -50,000			
LAW ENFORCEMENT, DEPARTMENT OF			
Program: Investigations And Forensic			
Science Program			
Investigative Services 71600200			
In Section 04 On Page 188			
1281	Special Categories 102009		
	Grants And Aids - Special Projects IOEB		
1000	General Revenue Fund	150,000	200,000
CA 50,000 FSI1NR 50,000			

At the end of existing proviso language, following Specific Appropriation 1281, INSERT:

**From the funds in Specific Appropriation 1281, \$50,000 in nonrecurring general revenue funds are provided for Operation Blue and Brown (Senate Form 1009).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

ACJ

Amendment

73

The Committee on Appropriations (Rouson) recommended the following amendment:

<b>Section:</b> 07	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for Integrated Care and Coordination for Youth (ICCY) (Senate Form 1896). Reduces funding by the same amount from Problem Solving Courts.
<b>On Page:</b> 389	
<b>Spec App:</b> 3247	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

---

	Positions & Amount	Positions & Amount
	DELETE	INSERT
STATE COURT SYSTEM		
Program: Trial Courts		
Court Operations - Circuit Courts 22300100		
In Section 07 On Page 389		
3247	Special Categories 100146	
	Problem Solving Courts IOEA	
1000	General Revenue Fund	11,289,840
CA -100,000 FSI1NR -100,000		
11,189,840		
JUVENILE JUSTICE, DEPARTMENT OF		
Program: Prevention And Victim Services		
Delinquency Prevention And Diversion 80900100		
In Section 04 On Page 182		
1222	Special Categories 100279	
	Legislative Initiatives To Reduce And Prevent Juvenile Crime IOEB	
1000	General Revenue Fund	2,686,400
CA 100,000 FSI1NR 100,000		
		2,786,400

At the end of existing proviso language, following Specific Appropriation 1222, INSERT:

**From the funds in Specific Appropriation 1222, \$100,000 in nonrecurring general revenue funds are provided for Integrated Care and Coordination for Youth (ICCY)(Senate Form 1896).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ACJ</b>	<b>74</b>

The Committee on Appropriations (**Mayfield**) recommended the following  
LATE FILED amendment:

<b>Section:</b> 07  <b>On Page:</b> 389  <b>Spec App:</b> 3247	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for Brevard County Reentry Portal (Senate Form 1530). Reduces funding by the same amount from Problem Solving Courts.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

---

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
STATE COURT SYSTEM Program: Trial Courts Court Operations - Circuit Courts 22300100  In Section 07 On Page 389 3247 Special Categories 100146 Problem Solving Courts IOEA		
1000 General Revenue Fund CA -100,000 FSI1NR -100,000	11,289,840	11,189,840
CORRECTIONS, DEPARTMENT OF Program: Education And Programs Adult Offender Transition, Rehabilitation And Support 70450300  In Section 04 On Page 126 745 Special Categories 100777 Contracted Services IOEA		
1000 General Revenue Fund CA 100,000 FSI1NR 100,000	6,017,781	6,117,781

Following Specific Appropriation 745, DELETE:

From the funds in Specific Appropriation 745, \$800,000 in

nonrecurring general revenue funds are provided for the following projects:

INSERT:

From the funds in Specific Appropriation 745, \$900,000 in nonrecurring general revenue funds are provided for the following projects:

Brevard County Reentry Portal (Senate Form 1530)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**ACJ**Amendment**140**

The Committee on Appropriations (**Brandes**) recommended the following LATE FILED amendment:

<b>Section:</b>	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 000	Provides \$50,000 in nonrecurring general revenue funds for Legal Services Clinic of the Puerto Rican Bar Association (Senate Form # 2637). Reduces funding by the same amount from Problem Solving Courts.
<b>Spec App:</b>	

<b><u>NET IMPACT ON:</u></b>	<b><u>Total Funds</u></b>	<b><u>General Revenue</u></b>	<b><u>Trust Funds</u></b>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT**

In Section      On Page 000

STATE COURT SYSTEM

Program: Trial Courts

Court Operations - Circuit Courts      22300100

In Section 07      On Page 389

3247 Special Categories      100146

Problem Solving Courts      IOEA

1000 General Revenue Fund

11,289,840

11,239,840

CA -50,000 FSI1NR -50,000

LEGAL AFFAIRS, DEPARTMENT OF, AND

ATTORNEY GENERAL

Program: Office Of Attorney General

Executive Direction And Support Services      41100500

In Section 04      On Page 197

1351 Special Categories      100777

Contracted Services      IOEA

1000 General Revenue Fund

135,807

185,807

CA 50,000 FSI1NR 50,000

At the end of existing proviso language, following Specific  
Appropriation 1351, INSERT:

From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring  
general revenue funds is provided to the Legal Services Clinic of the  
Puerto Rican Bar Association (Senate Form # 2637).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**ATD**

Amendment

**75**

The Committee on Appropriations (**Hutson**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$700,000 in nonrecurring State Transportation Trust Fund funds for Pensacola Airport MRO Campus Expansion (Senate Form 2140). Amends proviso language to specify reducing funding by the same amount from I-95 Sound Barrier (Senate Form 2475).
<b>On Page:</b> 263	
<b>Spec App:</b> 1989A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

TRANSPORTATION, DEPARTMENT OF  
Transportation Systems Operations  
Program: Highway Operations 55150200

In Section 05 On Page 263  
1989A Fixed Capital Outlay 088862  
Local Transportation Projects IOEK

Following Specific Appropriation 1989A, DELETE:

I-95 Sound Barrier (Senate Form 2475)..... 700,000

AND INSERT:

Pensacola Airport MRO Campus Expansion (Senate Form  
2475)..... 700,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**ATD**

Amendment

**76**

The Committee on Appropriations (**Hutson**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$67,459 in nonrecurring funds from the State Transportation Trust Fund for Jacob Bus Shelter (Senate Form 1576). Amends proviso language to specify reducing funding by the same amount from Eastern Bay County Dredging (Senate Form 2383).
<b>On Page:</b> 263	
<b>Spec App:</b> 1989A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

TRANSPORTATION, DEPARTMENT OF  
Transportation Systems Operations  
Program: Highway Operations 55150200

1989A In Section 05 On Page 263  
Fixed Capital Outlay 088862  
Local Transportation Projects IOEK

Following Specific Appropriation 1989A, DELETE:

Eastern Bay County Dredging (Senate Form 2383)..... 500,000

AND INSERT:

Eastern Bay County Dredging (Senate Form 2383)..... 432,541  
Jacob Bus Shelter (Senate Form 1576)..... 67,459

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

Committee

**ATD**

Amendment

**77**

The Committee on Appropriations (**Hutson**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 263	Inserts proviso language to specify \$100,000 in nonrecurring funds from the State Transportation Trust Fund for Hurricane Michael - Panama City - Roadways & Drainage Infrastructure (Senate Form 2515). Amends proviso language to specify reducing funding by the same amount from Eastern Bay County Dredging (Senate Form 2383).
<b>Spec App:</b> 1989A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

TRANSPORTATION, DEPARTMENT OF  
Transportation Systems Operations  
Program: Highway Operations 55150200

1989A In Section 05 On Page 263  
Fixed Capital Outlay 088862  
Local Transportation Projects IOEK

Following Specific Appropriation 1989A, DELETE:

Eastern Bay County Dredging (Senate Form 2383)..... 500,000

AND INSERT:

Eastern Bay County Dredging (Senate Form 2383)..... 400,000  
Hurricane Michael - Panama City - Roadways & Drainage  
Infrastructure (Senate Form 2515)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>78</b>

The Committee on Appropriations (**Braynon**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 263  <b>Spec App:</b> 1989A	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$50,000 in nonrecurring funds from the State Transportation Trust Fund for Wilton Drive Streetscape (Senate Form 2287). Amends proviso language to specify reducing funding by the same amount from AVE Banyan Project at Opa Locka Executive Airport (Senate Form 2297).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

TRANSPORTATION, DEPARTMENT OF  
Transportation Systems Operations  
Program: Highway Operations 55150200

1989A In Section 05 On Page 263  
Fixed Capital Outlay 088862  
Local Transportation Projects IOEK

Following Specific Appropriation 1989A, DELETE:

AVE Banyan Project at Opa Locka Executive Airport (Senate Form 2297).....	1,500,000
---	-----------

AND INSERT:

AVE Banyan Project at Opa Locka Executive Airport (Senate Form 2297).....	1,450,000
Wilton Drive Streetscape (Senate Form 2287).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>79</b>

The Committee on Appropriations (**Simmons**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 263  <b>Spec App:</b> 1989A	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$50,000 in nonrecurring funds from the State Transportation Trust Fund for Altamonte Springs P3 AV Smart Corridor Project (Senate Form 2178). Amends proviso language to specify reducing funding by the same amount from Reaching Beyond the Sunrail Station (Senate Form 2174).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

TRANSPORTATION, DEPARTMENT OF  
Transportation Systems Operations  
Program: Highway Operations 55150200

1989A In Section 05 On Page 263  
Fixed Capital Outlay 088862  
Local Transportation Projects IOEK

Following Specific Appropriation 1989A, DELETE:

Reaching Beyond the Sunrail Station (Senate Form 2174).....	175,000
---	---------

AND INSERT:

Reaching Beyond the Sunrail Station (Senate Form 2174).....	125,000
Altamonte Springs P3 AV Smart Corridor Project (Senate Form 2178).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

ATD

Amendment

80

The Committee on Appropriations (**Stewart**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$100,000 in nonrecurring funds from the State Transportation Trust Fund for W. Cervantes Street Pedestrian Safety Improvements (Senate Form 2201). Amends proviso language to specify reducing funding by the same amount from the Woodbine Road (CR 197) 4 Lane Expansion (Senate Form 2208).
<b>On Page:</b> 263	
<b>Spec App:</b> 1989A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

TRANSPORTATION, DEPARTMENT OF  
Transportation Systems Operations  
Program: Highway Operations 55150200

In Section 05 On Page 263  
1989A Fixed Capital Outlay 088862  
Local Transportation Projects IOEK

Following Specific Appropriation 1989A, DELETE:

Woodbine Road (CR 197) 4 Lane Expansion (Senate Form 2208).. 250,000

AND INSERT:

Woodbine Road (CR 197) 4 Lane Expansion (Senate Form 2208).. 150,000  
W. Cervantes Street Pedestrian Safety Improvements (Senate  
Form 2201)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>81</b>

The Committee on Appropriations (**Stewart**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 263  <b>Spec App:</b> 1989A	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$100,000 in nonrecurring funds from the State Transportation Trust Fund for Muscogee Road Widening and Drainage Improvements (Senate Form 2364). Amends proviso language to specify reducing funding by the same amount from The Industrial Park Connector (Senate Form 2209).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

TRANSPORTATION, DEPARTMENT OF  
Transportation Systems Operations  
Program: Highway Operations 55150200

1989A In Section 05 On Page 263  
Fixed Capital Outlay 088862  
Local Transportation Projects IOEK

Following Specific Appropriation 1989A, DELETE:

The Industrial Park Connector (Senate Form 2209)..... 231,000

AND INSERT:

The Industrial Park Connector (Senate Form 2209)..... 131,000  
Muscogee Road Widening and Drainage Improvements  
(Senate Form 2364)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**ATD**

Amendment

**82**

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$50,000 in nonrecurring funds from the State Transportation Trust Fund for Ludlam Trail - Greenway Trail Development (Senate Form 1242). Amends proviso language to specify reducing funding by the same amount from the Florida Keys Overseas Heritage Trail (Senate Form 1417).
<b>On Page:</b> 263	
<b>Spec App:</b> 1989A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

TRANSPORTATION, DEPARTMENT OF  
Transportation Systems Operations  
Program: Highway Operations 55150200

In Section 05 On Page 263  
1989A Fixed Capital Outlay 088862  
Local Transportation Projects IOEK

Following Specific Appropriation 1989A, DELETE:

Florida Keys Overseas Heritage Trail (Senate Form 1417)..... 1,500,000

AND INSERT:

Florida Keys Overseas Heritage Trail (Senate Form 1417)..... 1,450,000  
Ludlam Trail - Greenway Trail Development (Senate Form 1242). 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

Committee

**ATD**

Amendment

**83**

The Committee on Appropriations (**Lee**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 263	Inserts proviso language to specify \$625,000 in nonrecurring funds from the State Transportation Trust Fund for Land O' Lakes US 41 Landscape Rehabilitation (Senate Form 1450). Amends proviso language to specify reducing funding by the same amount from the Lithia Pinecrest Road PD&E Study (Senate Form 2290).
<b>Spec App:</b> 1989A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

TRANSPORTATION, DEPARTMENT OF  
Transportation Systems Operations  
Program: Highway Operations 55150200

1989A In Section 05 On Page 263  
Fixed Capital Outlay 088862  
Local Transportation Projects IOEK

Following Specific Appropriation 1989A, DELETE:

Lithia Pinecrest Road PD&E Study (Senate Form 2290)..... 1,250,000

AND INSERT:

Lithia Pinecrest Road PD&E Study (Senate Form 2290)..... 625,000  
Land O' Lakes US 41 Landscape Rehabilitation (Senate Form  
1450)..... 625,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>84</b>

The Committee on Appropriations (Book) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 295	Provides \$50,000 in nonrecurring general revenue funds for JARC Florida Community Works (Senate Form 1061). Reduces funding by the same amount from Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403).
<b>Spec App:</b> 2307A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ECONOMIC OPPORTUNITY, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
In Section 06 On Page 295		
2307A Special Categories 100931		
Grants And Aids - Housing And Community Development Projects IOEB		
1000 General Revenue Fund	6,404,162	6,354,162
CA -50,000 FSI1NR -50,000		

Following Specific Appropriation 2307A, DELETE:

Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403).....	200,000
--	---------

AND INSERT:

Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403).....	150,000
--	---------

Program: Workforce Services  
Workforce Development 40200100

In Section 06 On Page 291

2269A Special Categories 100274  
Grants And Aids - Workforce Projects IOEA

1000	General Revenue Fund	1,350,000	1,400,000
CA 50,000	FSI1NR 50,000		

Following Specific Appropriation 2269A, INSERT:

JARC Florida Community Works (Senate Form 1061)..... \$50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

Committee

**ATD**

Amendment

**85**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

<b>Section:</b> 06  <b>On Page:</b> 300  <b>Spec App:</b> 2322B	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for NeighborWorks Florida Collaborative - Catalyst for Florida (Senate Form 1189). Reduces funding by the same amount from SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Strategic Business Development  
Strategic Business Development 40400100

In Section 06 On Page 300  
2322B Special Categories 100562  
Economic Development Projects IOEA

1000	General Revenue Fund	4,800,000	4,750,000
CA -50,000	FSI1NR -50,000		

Following Specific Appropriation 2322B, DELETE:

SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947).....	3,000,000
--	-----------

AND INSERT:

SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947).....	2,950,000
--	-----------

Program: Community Development  
Housing And Community Development 40300200

In Section 06 On Page 295

2307A Special Categories 100931  
Grants And Aids - Housing And Community  
Development Projects IOEB

1000	General Revenue Fund	6,404,162	6,454,162
CA 50,000	FSI1NR 50,000		

Following Specific Appropriation 2307A, INSERT:

NeighborWorks Florida Collaborative - Catalyst for Florida  
(Senate Form 1189)..... \$50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**ATD**

Amendment

**86**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$50,000 in nonrecurring general revenue funds for Tampa Hillsborough Homelessness Initiative - CASH Program (Senate Form 2608). Amends proviso language to specify reducing funding by the same amount from Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403).
<b>On Page:</b> 295	
<b>Spec App:</b> 2307A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Community Development  
Housing And Community Development 40300200

2307A In Section 06 On Page 295  
Special Categories 100931  
Grants And Aids - Housing And Community  
Development Projects IOEB

Following Specific Appropriation 2307A, DELETE:

Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403).....	200,000
--	---------

AND INSERT:

Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403).....	150,000
Tampa Hillsborough Homelessness Initiative - CASH Program (Senate Form 2608).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>87</b>

The Committee on Appropriations (**Hutson**) recommended the following amendment:

<b>Section: 06</b>  <b>On Page: 295</b>  <b>Spec App: 2307A</b>	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for the City of Pahokee Emergency/Community Center (Senate Form 1687). Reduces funding by the same amount from Port St. Lucie Riverwalk Boardwalk (Senate Form 2317).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions &amp; Amount</u>	<u>Positions &amp; Amount</u>
		<b>DELETE</b>	<b>INSERT</b>
ECONOMIC OPPORTUNITY, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200			
In Section 06 On Page 295			
2307A	Special Categories 100931		
Grants And Aids - Housing And Community Development Projects IOEB			
1000	General Revenue Fund	6,404,162	6,354,162
CA -50,000 FSI1NR -50,000			

Following Specific Appropriation 2307A, DELETE:

Port St. Lucie Riverwalk Boardwalk (Senate Form 2317)..... 200,000

AND INSERT:

Port St. Lucie Riverwalk Boardwalk (Senate Form 2317)..... 150,000

GOVERNOR, EXECUTIVE OFFICE OF THE  
Program: Emergency Management  
Emergency Prevention, Preparedness And  
Response 31700100

In Section 06 On Page 332

2669 Grants And Aids To Local Governments And 140527  
Nonstate Entities - Fixed Capital Outlay  
Emergency Management Critical Facility  
Needs IOEM

1000	General Revenue Fund	100,000	150,000
CA 50,000	FSI1NR 50,000		

Following Specific Appropriation 2669, DELETE:

From the funds in Specific Appropriation 2669, \$100,000 of nonrecurring funds from the General Revenue Fund shall be allocated for the Emergency Response and Operation Center Improvement (Senate Form 1183)

AND INSERT:

The nonrecurring funds in Specific Appropriation 2669 from the General Revenue Fund shall be allocated as follows:

Emergency Response and Operation Center Improvement (Senate Form 1183).....	100,000
City of Pahokee Emergency/Community Center (Senate Form 1687).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**ATD**

Amendment

**88**

The Committee on Appropriations (Lee) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 295	Provides \$65,000 in nonrecurring general revenue funds for Temple Terrace Emergency Operations Center (Senate Form 1405). Reduces funding by the same amount from Special Needs Accessible Baseball Fields (Senate Form 1404).
<b>Spec App:</b> 2307A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Community Development  
Housing And Community Development 40300200

2307A In Section 06 On Page 295  
Special Categories 100931  
Grants And Aids - Housing And Community  
Development Projects IOEB

1000	General Revenue Fund	6,404,162	6,339,162
CA -65,000	FSI1NR -65,000		

Following Specific Appropriation 2307A, DELETE:

Special Needs Accessible Baseball Fields (Senate Form 1404).	215,000
--	---------

AND INSERT:

Special Needs Accessible Baseball Fields (Senate Form 1404).	150,000
--	---------

GOVERNOR, EXECUTIVE OFFICE OF THE  
Program: Emergency Management  
Emergency Prevention, Preparedness And  
Response 31700100

In Section 06 On Page 332

2669 Grants And Aids To Local Governments And 140527  
Nonstate Entities - Fixed Capital Outlay  
Emergency Management Critical Facility  
Needs IOEM

1000	General Revenue Fund	100,000	165,000
CA 65,000	FSI1NR 65,000		

Following Specific Appropriation 2669, DELETE:

From the funds in Specific Appropriation 2669, \$100,000 of nonrecurring funds from the General Revenue Fund shall be allocated for the Emergency Response and Operation Center Improvement (Senate Form 1183)

AND INSERT:

The nonrecurring funds in Specific Appropriation 2669 from the General Revenue Fund shall be allocated as follows:

Emergency Response and Operation Center Improvement (Senate Form 1183).....	100,000
Temple Terrace Emergency Operations Center (Senate Form 1405).....	65,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>89</b>

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

<b>Section:</b> 06  <b>On Page:</b> 295  <b>Spec App:</b> 2307A	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$50,000 in nonrecurring general revenue funds for DeSoto County Rescue Equipment (Senate Form 1724). Amends proviso language to specify reducing funding by the same amount from Arcadia Boys and Girls Club Gym Renovation (Senate Form 1721).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Community Development  
Housing And Community Development 40300200

2307A In Section 06 On Page 295  
Special Categories 100931  
Grants And Aids - Housing And Community  
Development Projects IOEB

Following Specific Appropriation 2307A, DELETE:

Arcadia Boys and Girls Club Gym Renovation (Senate Form 1721).....	250,000
--	---------

AND INSERT:

Arcadia Boys and Girls Club Gym Renovation (Senate Form 1721).....	200,000
DeSoto County Rescue Equipment (Senate Form 1724).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>90</b>

The Committee on Appropriations (**Rouson**) recommended the following amendment:

<b>Section: 06</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 295</b>	Provides \$50,000 in nonrecurring general revenue funds for Exploration of Culture and Humanities Options (ECHO) (Senate Form 1254). Reduces funding by the same amount from Florida-Israel Business Accelerator (FIBA) (Senate Form 2220).
<b>Spec App: 2307A</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
ECONOMIC OPPORTUNITY, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
In Section 06 On Page 295 2307A Special Categories 100931 Grants And Aids - Housing And Community Development Projects IOEB		
1000 General Revenue Fund CA -50,000 FSI1NR -50,000	6,404,162	6,354,162

Following Specific Appropriation 2307A, DELETE:

Florida-Israel Business Accelerator (FIBA) (Senate Form 2220).....	139,162
--	---------

AND INSERT:

Florida-Israel Business Accelerator (FIBA) (Senate Form 2220).....	89,162
--	--------

STATE, DEPARTMENT OF  
Program: Cultural Affairs  
Cultural Affairs 45500300

In Section 06 On Page 382

3201 Special Categories *100123*  
Grants And Aids - Cultural And Museum  
Grants *IOEB*

<i>1000</i>	General Revenue Fund	14,415,168	14,465,168
<i>CA 50,000 FSI1NR 50,000</i>			

Following Specific Appropriation 3201, INSERT:

Exploration of Culture and Humanities Options (ECHO)	
(Senate Form 1254).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>91</b>

The Committee on Appropriations (**Gibson**) recommended the following amendment:

<b>Section: 06</b>  <b>On Page: 382</b>  <b>Spec App: 3201</b>	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Camp Matecumbe Gym Renovation (Senate Form 1728). Reduces by the same amount from Miami Military Museum Inaugural Year Operations (Senate Form 1971).
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions &amp; Amount</u>	<u>Positions &amp; Amount</u>
		<b>DELETE</b>	<b>INSERT</b>
STATE, DEPARTMENT OF			
Program: Cultural Affairs			
Cultural Affairs 45500300			
In Section 06 On Page 382			
3201	Special Categories 100123		
Grants And Aids - Cultural And Museum			
Grants IOEB			
1000	General Revenue Fund	14,415,168	14,365,168
CA -50,000 FSI1NR -50,000			

Following Specific Appropriation 3201, DELETE:

Miami Military Museum Inaugural Year Operations (Senate Form 1971).....	200,000
--	---------

AND INSERT:

Miami Military Museum Inaugural Year Operations (Senate Form 1971).....	150,000
--	---------

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Community Development  
Housing And Community Development 40300200

In Section 06 On Page 295

2307A Special Categories <sup>100931</sup>  
Grants And Aids - Housing And Community  
Development Projects <sup>IOEB</sup>

1000	General Revenue Fund	6,404,162	6,454,162
CA 50,000	FSI1NR 50,000		

At the end of existing proviso language, following Specific  
Appropriation 2307A, INSERT:

Camp Matecumbe Gym Renovation (Senate Form 1728)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>92</b>

The Committee on Appropriations (**Hutson**) recommended the following amendment:

<b>Section: 06</b>  <b>On Page: 295</b>  <b>Spec App: 2307A</b>	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$100,000 in nonrecurring general revenue funds for The Cuban-American Experience (Senate Form 2634). Amends proviso language to specify reducing funding by the same amount from Putnam County Animal Shelter Facility (Senate Form 1088).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Community Development  
Housing And Community Development 40300200

2307A In Section 06 On Page 295  
Special Categories 100931  
Grants And Aids - Housing And Community  
Development Projects IOEB

Following Specific Appropriation 2307A, DELETE:

Putnam County Animal Shelter Facility (Senate Form 1088)....	250,000
--	---------

AND INSERT:

Putnam County Animal Shelter Facility (Senate Form 1088)....	150,000
The Cuban-American Experience (Senate Form 2634).....	100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>93</b>

The Committee on Appropriations (Montford) recommended the following amendment:

<b>Section:</b> 06  <b>On Page:</b> 297  <b>Spec App:</b> 2315	<b><u>EXPLANATION:</u></b>  Inserts proviso language to require 10 percent of State Apartment Incentive Loan (SAIL) program funds to be used for competitive grants for housing developments designed, constructed, and targeted for individuals with developmental disabilities.
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ECONOMIC OPPORTUNITY, DEPARTMENT OF Program: Community Development Florida Housing Finance Corporation	40300600	
2315 In Section 06 On Page 297 Special Categories 105035 Grants And Aids - Housing Finance Corporation (Hfc) - Affordable Housing Programs IOED		

Following Specific Appropriation 2315, INSERT:

From the funds in Specific Appropriation 2315, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and

other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.0004, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

Committee

**ATD**

Amendment

**94**

The Committee on Appropriations (**Hutson**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$50,000 in nonrecurring general revenue funds for Golden Ocala Golf and Equestrian Club LPGA Tournament (Senate Form 1851). Amends proviso language to specify reducing funding by the same amount from SPCA Tampa Bay Shelter Expansion (Senate Form 2454).
<b>On Page:</b> 300	
<b>Spec App:</b> 2322B	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Strategic Business Development  
Strategic Business Development 40400100

In Section 06 On Page 300

2322B Special Categories 100562  
Economic Development Projects IOEA

Following Specific Appropriation 2322B, DELETE:

SPCA Tampa Bay Shelter Expansion (Senate Form 2454)..... 250,000

AND INSERT:

SPCA Tampa Bay Shelter Expansion (Senate Form 2454)..... 200,000  
Golden Ocala Golf and Equestrian Club LPGA Tournament  
(Senate Form 1851)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>95</b>

The Committee on Appropriations (**Hutson**) recommended the following amendment:

<b>Section: 06</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 300</b>	Provides \$100,000 in nonrecurring general revenue funds for Boca Raton Children's Museum (Senate Form 1478). Reduces funding by the same amount from Belle Glade Community and Recreation Center (Senate Form 1806).
<b>Spec App: 2322B</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions &amp; Amount</u>	<u>Positions &amp; Amount</u>
		<b>DELETE</b>	<b>INSERT</b>
ECONOMIC OPPORTUNITY, DEPARTMENT OF			
Program: Strategic Business Development			
Strategic Business Development 40400100			
In Section 06 On Page 300			
2322B	Special Categories 100562		
	Economic Development Projects IOEA		
1000	General Revenue Fund	4,800,000	4,700,000
CA -100,000 FSI1NR -100,000			

Following Specific Appropriation 2322B, DELETE:

Belle Glade Community and Recreation Center (Senate Form 1806).....	800,000
---	---------

AND INSERT:

Belle Glade Community and Recreation Center (Senate Form 1806).....	700,000
---	---------

STATE, DEPARTMENT OF  
Program: Cultural Affairs  
Cultural Affairs 45500300

In Section 06 On Page 382

3201 Special Categories 100123  
Grants And Aids - Cultural And Museum  
Grants IOEB

1000	General Revenue Fund	14,415,168	14,515,168
CA 100,000	FSI1NR 100,000		

Following Specific Appropriation 3201, INSERT:

Boca Raton Children's Museum ..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>96</b>

The Committee on Appropriations (**Hutson**) recommended the following amendment:

<b>Section:</b> 06  <b>On Page:</b> 380  <b>Spec App:</b> 3174	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for the Eatonville: Building Urban Innovators - Leaders in Tech (Senate Form 1789). Reduces funding by the same amount from Preservation of Historical Florida Cracker House (Senate Form 1537).
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions &amp; Amount</u>	<u>Positions &amp; Amount</u>
		<b>DELETE</b>	<b>INSERT</b>
STATE, DEPARTMENT OF Program: Historical Resources Historical Resources Preservation And Exhibition 45200700			
3174	In Section 06 On Page 380 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Acquisition, Restoration Of Historic Properties IOEM	140020	
1000	General Revenue Fund CA -50,000 FSI1NR -50,000	6,830,517	6,780,517

Following Specific Appropriation 3174, DELETE:

Preservation of Historical Florida Cracker House (Senate Form 1537).....	150,000
---	---------

AND INSERT:

Preservation of Historical Florida Cracker House (Senate Form 1537).....	100,000
---	---------

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Strategic Business Development  
Strategic Business Development 40400100

In Section 06 On Page 300

2322B Special Categories 100562  
Economic Development Projects IOEA

1000	General Revenue Fund	4,800,000	4,850,000
CA 50,000	FSI1NR 50,000		

Following Specific Appropriation 2322B, INSERT:

Eatonville: Building Urban Innovators - Leaders in Tech  
(Senate Form 1789)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**ATD**

Amendment

**97**

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Hialeah Infrastructure Improvement (Senate Form 1180). Reduces funding by the same amount from Emergency Response and Operation Center Improvement (Senate Form 1183).
<b>On Page:</b> 332	
<b>Spec App:</b> 2669	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

GOVERNOR, EXECUTIVE OFFICE OF THE  
Program: Emergency Management  
Emergency Prevention, Preparedness And  
Response 31700100

2669 In Section 06 On Page 332  
Grants And Aids To Local Governments And 140527  
Nonstate Entities - Fixed Capital Outlay  
Emergency Management Critical Facility  
Needs IOEM

1000	General Revenue Fund	100,000	50,000
CA -50,000	FSI1NR -50,000		

Following Specific Appropriation 2669, DELETE:

From the funds in Specific Appropriation 2669, \$100,000 of nonrecurring funds from the General Revenue Fund shall be allocated for the Emergency Response and Operation Center Improvement (Senate Form 1183)

AND INSERT:

From the funds in Specific Appropriation 2669, \$50,000 of nonrecurring funds from the General Revenue Fund shall be allocated for

the Emergency Response and Operation Center Improvement (Senate Form 1183).

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Strategic Business Development  
Strategic Business Development 40400100

2322B In Section 06 On Page 300  
Special Categories 100562  
Economic Development Projects IOEA

1000	General Revenue Fund	4,800,000	4,850,000
CA 50,000	FSI1NR 50,000		

Following Specific Appropriation 2322B, INSERT:

Hialeah Infrastructure Improvement (Senate Form 1180).... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

ATD

Amendment

98

The Committee on Appropriations (**Hutson**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Deletes proviso language for the prohibition on VISIT Florida from expending funds on any local government that prohibits the use of certain sunscreens. Also deletes proviso language requiring VISIT Florida to expend \$1 million to develop an advertising campaign to raise tourists' awareness of environmental impacts.
<b>On Page:</b> 301	
<b>Spec App:</b> 2328	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF  
Program: Strategic Business Development  
Strategic Business Development 40400100

2328 In Section 06 On Page 301  
Special Categories 105705  
Grants And Aids - Visit Florida IOEB

Following Specific Appropriation 2328, DELETE:

Funds in Specific Appropriation 2328 may not be distributed to or expended to benefit any local government that has enacted an ordinance prohibiting the sale or use of sunscreens containing oxybenzone or octinoxate.

From the funds in Specific Appropriation 2328, \$1,000,000 in nonrecurring funds from the Tourism Promotional Trust Fund is appropriated for VISIT FLORIDA to develop an advertising campaign to educate visitors to Florida about the environmental impacts of plastic and polystyrene foam materials on Florida's beaches, wildlife, and water quality.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

Committee

**ATD**

Amendment

**99**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$50,000 in nonrecurring general revenue funds for the Carter G. Woodson African American Museum (Senate Form 2411). Amends proviso language to specify reducing \$50,000 in nonrecurring general revenue funds from the Straz Center for the Performing Arts - Master Plan (Senate Form 1642).
<b>On Page:</b> 382	
<b>Spec App:</b> 3201	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

STATE, DEPARTMENT OF  
Program: Cultural Affairs  
Cultural Affairs 45500300

3201 In Section 06 On Page 382  
Special Categories 100123  
Grants And Aids - Cultural And Museum  
Grants IOEB

Following Specific Appropriation 3201, DELETE:

Straz Center for the Performing Arts - Master Plan (Senate Form 1642).....	100,000
---	---------

AND INSERT:

Straz Center for the Performing Arts - Master Plan (Senate Form 1642).....	50,000
Carter G. Woodson African American Museum (Senate Form 2411).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>ATD</b>	<b>100</b>

The Committee on Appropriations (Gibson) recommended the following LATE FILED amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Inserts proviso language to require certain uses of funds for the Florida African American Heritage Preservation Network (Senate Form 1852).
<b>On Page:</b> 383	
<b>Spec App:</b> 3201A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

STATE, DEPARTMENT OF  
Program: Cultural Affairs  
Cultural Affairs 45500300

3201A In Section 06 On Page 383  
Special Categories 100573  
Grants And Aids - Florida African-  
American Heritage Preservation Network IOEB

DELETE the proviso immediately following Specific Appropriation 3201A:

From the funds in Specific Appropriation 3201A, \$200,000 of the nonrecurring funds from the General Revenue Fund is provided for the Florida African American Heritage Preservation Network (Senate Form 1852).

AND INSERT:

The nonrecurring funds in Specific Appropriation 3201A are provided to the Florida African American Heritage Preservation Network (Senate Form 1852) (FAAHPN). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide

conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AEG

Amendment

101

The Committee on Appropriations (Mayfield) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 346	Provides \$100,000 in nonrecurring general revenue funds for Hendry County Fair and Livestock Show.
<b>Spec App:</b> 2815	Reduces funding by the same amount from Statewide Capital Depreciation.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

MANAGEMENT SERVICES, DEPARTMENT OF  
Program: Facilities Program  
Facilities Management 72400100

2815 In Section 06 On Page 346  
Fixed Capital Outlay 083400  
Statewide Capital Depreciation - General  
- Dms Mgd IOEI

1000	General Revenue Fund	617,307	517,307
CA	-100,000 FSI1NR -100,000		

AGRICULTURE AND CONSUMER SERVICES,  
DEPARTMENT OF, AND COMMISSIONER OF  
AGRICULTURE  
Program: Agricultural Economic  
Development  
Agricultural Products Marketing 42170200

1505B In Section 05 On Page 213  
Grants And Aids To Local Governments And 145550  
Nonstate Entities - Fixed Capital Outlay  
Agricultural Promotion And Education  
Facilities IOEM

1000	General Revenue Fund	800,000	900,000
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CA 100,000 FSI1NR 100,000

Within the existing proviso language, following Specific Appropriation  
1505B, INSERT:

Hendry County Fair and Livestock Show, Inc..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>102</b>

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 213	Provides \$50,000 in nonrecurring general revenue funds for Alachua County Agricultural Center.
<b>Spec App:</b> 1505B	Reduces funding by the same amount from the Putnam County Fair Association (Senate Form 1898).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Agricultural Products Marketing	42170200	
1505B In Section 05 On Page 213 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Agricultural Promotion And Education Facilities	145550	
		IOEM

Following Specific Appropriation 1505B, DELETE:

Putnam County Fair Association (Senate Form 1898)..... 200,000

AND INSERT:

Alachua Board of County Commissions..... 50,000  
Putnam County Fair Association (Senate Form 1898)..... 150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AEG

Amendment

103

The Committee on Appropriations (**Gainer**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 213  <b>Spec App:</b> 1505B	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Washington County Agriculture Center (Senate Form 1598). Reduces funding by the same amount from Hurricane Michael - Bay County Wastewater Facilities (Senate Form 2417).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGRICULTURE AND CONSUMER SERVICES,  
DEPARTMENT OF, AND COMMISSIONER OF  
AGRICULTURE

Program: Agricultural Economic  
Development

Agricultural Products Marketing 42170200

1505B In Section 05 On Page 213  
Grants And Aids To Local Governments And 145550  
Nonstate Entities - Fixed Capital Outlay  
Agricultural Promotion And Education  
Facilities IOEM

1000 General Revenue Fund

800,000

850,000

CA 50,000 FSI1NR 50,000

Within the existing proviso language, following Specific Appropriation  
1505B, INSERT:

Washington County Agriculture Center (Senate Form 1598) 50,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Program: Water Restoration Assistance

Water Restoration Assistance 37220100

In Section 05 On Page 231

1662A Grants And Aids To Local Governments And 149938  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Quality  
Improvements - Water Projects IOEM

1000 General Revenue Fund 29,557,432 29,507,432  
CA -50,000 FSI1NR -50,000

Following Specific Appropriation 1662A, DELETE:

Hurricane Michael - Bay County Wastewater Facilities (Senate  
Form 2417)..... 500,000

Following Specific Appropriation 1662A, INSERT:

Hurricane Michael - Bay County Wastewater Facilities (Senate  
Form 2417)..... 450,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>105</b>

The Committee on Appropriations (**Braynon**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$30,000 in nonrecurring general revenue funds for Miami Gardens Canal Erosion Protection (Senate Form 1211). Reduces funding by the same amount from Miramar Country Club Ranches / Water Main Infrastructure (Senate Form 1804).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions &amp; Amount</u>	<u>Positions &amp; Amount</u>
		<b>DELETE</b>	<b>INSERT</b>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
Program: Water Restoration Assistance			
Water Restoration Assistance 37220100			
In Section 05 On Page 231			
1662A	Grants And Aids To Local Governments And	149938	
	Nonstate Entities - Fixed Capital Outlay		
	Grants And Aids - Water Quality		
	Improvements - Water Projects IOEM		

Following Specific Appropriation 1662A, DELETE:

Miramar Country Club Ranches/Water Main Infrastructure (Senate Form 1804).....	150,000
---	---------

AND INSERT:

Miami Gardens Canal Erosion Protection (Senate Form 1211).....	30,000
Miramar Country Club Ranches/Water Main Infrastructure (Senate Form 1804).....	120,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>106</b>

The Committee on Appropriations (**Braynon**) recommended the following amendment:

<b>Section: 05</b>  <b>On Page: 231</b>  <b>Spec App: 1662A</b>	<b><u>EXPLANATION:</u></b>  Provides \$120,000 in nonrecurring general revenue funds for Cooper City Deep Injection Well Rehabilitation (Senate Form 1934). Reduces funding by the same amount from Miramar Country Club Ranches / Water Main Infrastructure (Senate Form 1804).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
In Section 05 On Page 231		
1662A	Grants And Aids To Local Governments And 149938	
	Nonstate Entities - Fixed Capital Outlay	
	Grants And Aids - Water Quality	
	Improvements - Water Projects IOEM	

Following Specific Appropriation 1662A, DELETE:

Miramar Country Club Ranches/Water Main Infrastructure (Senate Form 1804).....	150,000
---	---------

AND INSERT:

Cooper City Deep Injection Well Rehabilitation (Senate Form 1934).....	120,000
Miramar Country Club Ranches/Water Main Infrastructure (Senate Form 1804).....	30,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**AEG**Amendment**107**

The Committee on Appropriations (**Montford**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Blountstown Wastewater Effluent Discharge (Senate Form 2102). Reduces funding by the same amount from Apalachicola Sewer Improvement (Senate Form 2105).
<b>On Page:</b> 231	
<b>Spec App:</b> 1662A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

1662A In Section 05 On Page 231  
Grants And Aids To Local Governments And 149938  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Quality  
Improvements - Water Projects IOEM

Following Specific Appropriation 1662A, Delete:

Apalachicola Sewer Improvements (Senate Form 2105)..... 200,000

AND INSERT:

Apalachicola Sewer Improvements (Senate Form 2105)..... 150,000  
Blountstown Wastewater Effluent Discharge (Senate Form 2102) 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>108</b>

The Committee on Appropriations (**Montford**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Altha Water System Improvements (Senate Form 2103). Reduces funding by the same amount from Apalachicola Sewer Improvement (Senate Form 2105).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Program: Water Restoration Assistance</b>		
<b>Water Restoration Assistance</b> 37220100		
<b>In Section 05 On Page 231</b>		
<b>1662A Grants And Aids To Local Governments And</b> 149938		
<b>Nonstate Entities - Fixed Capital Outlay</b>		
<b>Grants And Aids - Water Quality</b>		
<b>Improvements - Water Projects</b> IOEM		

Following Specific Appropriation 1662A, DELETE:

Apalachicola Sewer Improvements (Senate Form 2105)..... 200,000

AND INSERT:

Apalachicola Sewer Improvements (Senate Form 2105)..... 150,000  
Altha Water System Improvements (Senate Form 2103)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AEG**

Amendment

**109**

The Committee on Appropriations (**Montford**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Bristol Wastewater System Upgrade (Senate Form 2131). Reduces funding by the same amount from Apalachicola Sewer Improvement (Senate Form 2105).
<b>On Page:</b> 231	
<b>Spec App:</b> 1662A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

1662A In Section 05 On Page 231  
Grants And Aids To Local Governments And 149938  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Quality  
Improvements - Water Projects IOEM

Following Specific Appropriation 1662A, DELETE:

Apalachicola Sewer Improvements (Senate Form 2105)..... 200,000

AND INSERT:

Apalachicola Sewer Improvements (Senate Form 2105)..... 150,000  
Bristol Wastewater System Upgrade (Senate Form 2131)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

Committee

**AEG**

Amendment

**110**

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Golden Beach Center Island Stormwater Pump Station (Senate Form 1098). Reduces funding by the same amount from Miami Downtown Flood Protection and Stormwater Pump Station Improvements (Senate Form 1422).
<b>On Page:</b> 231	
<b>Spec App:</b> 1662A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

1662A In Section 05 On Page 231  
Grants And Aids To Local Governments And 149938  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Quality  
Improvements - Water Projects IOEM

Following Specific Appropriation 1662A, DELETE:

Miami Downtown Flood Protection & Stormwater Pump Station  
Improvements (Senate Form 1422)..... 100,000

INSERT:

Golden Beach Center Island Stormwater Pump Station (Senate  
Form 1098)..... 50,000  
Miami Downtown Flood Protection & Stormwater Pump Station  
Improvements (Senate Form 1422)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

Committee

**AEG**

Amendment

**111**

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Bay Harbor Islands - Sewer Lateral Lining (Senate Form 1099). Reduces funding by the same amount from Biscayne Bay Tidal Valves and Stormwater Improvements (Senate Form 1423).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

1662A In Section 05 On Page 231  
Grants And Aids To Local Governments And 149938  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Quality  
Improvements - Water Projects IOEM

Following Specific Appropriation 1662A, DELETE:

Biscayne Bay Tidal Valves and Stormwater Improvements  
(Senate Form 1423)..... 100,000

AND INSERT:

Bay Harbor Islands - Sewer Lateral Lining (Senate Form 1099) 50,000  
Biscayne Bay Tidal Valves and Stormwater Improvements  
(Senate Form 1423)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AEG**

Amendment

**112**

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for Hendry County Connecting Airglades Airport & Clewiston Wastewater Treatment Plant (Senate Form 1130). Reduces funding by the same amount from Statewide Capital Depreciation.
<b>On Page:</b> 346	
<b>Spec App:</b> 2815	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

MANAGEMENT SERVICES, DEPARTMENT OF  
Program: Facilities Program  
Facilities Management 72400100

2815 In Section 06 On Page 346  
Fixed Capital Outlay 083400  
Statewide Capital Depreciation - General  
- Dms Mgd IOEI

1000	General Revenue Fund	617,307	517,307
CA	-100,000 FSI1NR -100,000		

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

1662A In Section 05 On Page 231  
Grants And Aids To Local Governments And 149938  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Quality  
Improvements - Water Projects IOEM

1000	General Revenue Fund	29,557,432	29,657,432
CA	100,000 FSI1NR 100,000		

**Following Specific Appropriation 1662A, INSERT:**

<b>Hendry County Connecting Airglades Airport &amp; Clewiston Wastewater Treatment Plant (Senate Form 1130).....</b>	<b>\$100,000</b>
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Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
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**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>113</b>

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Stuart Alternative Water Supply (Senate Form 1470). Reduces funding by the same amount from Taylor Creek Restoration Muck Removal (Senate Form 1469).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

1662A In Section 05 On Page 231  
Grants And Aids To Local Governments And 149938  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Quality  
Improvements - Water Projects IOEM

Following Specific Appropriation 1662A, DELETE:

Taylor Creek Restoration Muck Removal Project (Senate Form  
1469)..... 500,000

INSERT:

Stuart Alternative Water Supply (Senate Form 1470)..... 50,000  
Taylor Creek Restoration Muck Removal Project (Senate Form  
1469)..... 450,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>114</b>

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Port St. Lucie McCarty Ranch WQR Area 3 (Senate Form 1473). Reduces funding by the same amount from Taylor Creek Restoration Muck Removal Project (Senate Form 1469).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions &amp; Amount</u>	<u>Positions &amp; Amount</u>
		<b>DELETE</b>	<b>INSERT</b>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
Program: Water Restoration Assistance			
Water Restoration Assistance 37220100			
In Section 05 On Page 231			
1662A	Grants And Aids To Local Governments And	149938	
	Nonstate Entities - Fixed Capital Outlay		
	Grants And Aids - Water Quality		
	Improvements - Water Projects IOEM		

Following Specific Appropriation 1662A, DELETE:

Taylor Creek Restoration Muck Removal Project (Senate Form 1469).....	500,000
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INSERT:

Port St. Lucie McCarty Ranch WQR Area 3(Senate Form 1473)...	50,000
Taylor Creek Restoration Muck Removal Project (Senate Form 1469).....	450,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AEG**

Amendment

**115**

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Sunrise Convert Effluent Main to Water Reuse (Senate Form 1464). Reduces funding by the same amount from Sebastian Septic to Sewer Conversion (Senate Form 1552).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

1662A In Section 05 On Page 231  
Grants And Aids To Local Governments And 149938  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Quality  
Improvements - Water Projects IOEM

Following Specific Appropriation 1662A, DELETE:

Sebastian Septic to Sewer Conversion (Senate Form 1552)..... 400,000

Immediately following Specific Appropriation 1662A, INSERT:

Sebastian Septic to Sewer Conversion (Senate Form 1552)..... 350,000  
Sunrise Convert Effluent Main to Water Reuse (Senate Form 1464) 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**AEG**Amendment**116**

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 346	Provides \$50,000 in nonrecurring general revenue funds for Bal Harbour Village Storm Water System Improvement (Senate Form 1136). Reduces funding by the same amount from Statewide Capital Depreciation.
<b>Spec App:</b> 2815	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****MANAGEMENT SERVICES, DEPARTMENT OF****Program: Facilities Program****Facilities Management 72400100****In Section 06 On Page 346****2815 Fixed Capital Outlay 083400****Statewide Capital Depreciation - General****- Dms Mgd IOEI****1000 General Revenue Fund****617,307****567,307****CA -50,000 FSI1NR -50,000****ENVIRONMENTAL PROTECTION, DEPARTMENT OF****Program: Water Restoration Assistance****Water Restoration Assistance 37220100****In Section 05 On Page 231****1662A Grants And Aids To Local Governments And 149938****Nonstate Entities - Fixed Capital Outlay****Grants And Aids - Water Quality****Improvements - Water Projects IOEM****1000 General Revenue Fund****29,557,432****29,607,432****CA 50,000 FSI1NR 50,000**

Following Specific Appropriation 1662A, INSERT:

**Bal Harbour Village Storm Water System Improvement (Senate  
Form 1136).....**

**\$50,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**AEG**Amendment**117**

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for Midway Environmental Protection - Septic to Sewer (Senate Form 2109). Reduces funding by the same amount from Statewide Capital Depreciation.
<b>On Page:</b> 346	
<b>Spec App:</b> 2815	

<u>NET IMPACT ON:</u>		<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -		0	0	0
Non-Recurring -		0	0	0

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		Positions & Amount	Positions & Amount
		<b>DELETE</b>	<b>INSERT</b>
MANAGEMENT SERVICES, DEPARTMENT OF			
Program: Facilities Program			
Facilities Management 72400100			
In Section 06 On Page 346			
2815	Fixed Capital Outlay 083400		
	Statewide Capital Depreciation - General		
	- Dms Mgd IOEI		
1000	General Revenue Fund	617,307	517,307
	CA -100,000 FSI1NR -100,000		
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
Program: Water Restoration Assistance			
Water Restoration Assistance 37220100			
In Section 05 On Page 231			
1662A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	149938	
	Grants And Aids - Water Quality		
	Improvements - Water Projects IOEM		
1000	General Revenue Fund	29,557,432	29,657,432
	CA 100,000 FSI1NR 100,000		

Following Specific Appropriation 1662A, INSERT:

**Midway Environmental Protection - Septic to Sewer (Senate  
Form 2109).....**

**\$100,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>118</b>

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for Oak Hill Southeast Regional Water Project (Senate Form 1699). Reduces funding by the same amount from Deltona Production Wells for Water Treatment Plant # 11 (Senate Form 1627).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1662A In Section 05 On Page 231 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 149938 Grants And Aids - Water Quality Improvements - Water Projects IOEM		

Following Specific Appropriation 1662A, DELETE:

Deltona Production Wells for Water Treatment Plant #11 (Senate Form 1627).....	200,000
---	---------

AND INSERT:

Deltona Production Wells for Water Treatment Plant #11 (Senate Form 1627).....	100,000
Oak Hill Southeast Regional Water Project (Senate Form 1627)	100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>119</b>

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section: 05</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 231</b>	
<b>Spec App: 1662A</b>	Provides \$100,000 in nonrecurring general revenue funds for FIU- Water Quality and Economic Prosperity (Senate Form 2254). Reduces funding by the same amount from Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility (Senate Form 1446).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1662A In Section 05 On Page 231 Grants And Aids To Local Governments And 149938 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Quality Improvements - Water Projects IOEM		

Following Specific Appropriation 1662A, DELETE:

Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility (Senate Form 1446).....	300,000
---	---------

AND INSERT:

Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility (Senate Form 1446).....	200,000
FIU- Water Quality and Economic Prosperity (Senate Form 2254).....	100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>120</b>

The Committee on Appropriations (**Mayfield**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$650,000 in nonrecurring general revenue funds for Indian River County North Relief Canal Aquatic Plant Project (Senate Form 2346). Reduces funding by the same amount from Indian River County North Sebastian Septic to Sewer Phase II (Senate Form 2374).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Program: Water Restoration Assistance</b>		
<b>Water Restoration Assistance</b> 37220100		
 In Section 05 On Page 231		
<b>1662A Grants And Aids To Local Governments And</b> 149938		
<b>Nonstate Entities - Fixed Capital Outlay</b>		
<b>Grants And Aids - Water Quality</b>		
<b>Improvements - Water Projects</b> IOEM		

Following Specific Appropriation 1662A, DELETE:

Indian River County North Sebastian Septic to Sewer Phase II (Senate Form 2374).....	650,000
---	---------

AND INSERT:

Indian River County North Relief Canal Aquatic Plant Project (Senate Form 2346).....	650,000
---	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>121</b>

The Committee on Appropriations (**Flores**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for West Miami Potable Water System (Senate Form 1855). Reduces funding by the same amount from Coral Gables Stormwater System Improvements (Senate Form 1445).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
In Section 05 On Page 231		
1662A	Grants And Aids To Local Governments And 149938	
	Nonstate Entities - Fixed Capital Outlay	
	Grants And Aids - Water Quality	
	Improvements - Water Projects IOEM	

Following Specific Appropriation 1662A, DELETE:

Coral Gables Stormwater System Improvements (Senate Form 1445).....	150,000
---	---------

AND INSERT:

Coral Gables Stormwater System Improvements (Senate Form 1445).....	100,000
West Miami Potable Water System (Senate Form 1855).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

Committee

**AEG**

Amendment

**122**

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Bowling Green Design/Const. of Pumping Station Improvements (Senate Form 1277). Reduces funding by the same amount from Okeechobee Utility Authority Treasure Island Septic to Sewer Infrastructure (Senate Form 1304).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

1662A In Section 05 On Page 231  
Grants And Aids To Local Governments And 149938  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Quality  
Improvements - Water Projects IOEM

Following Specific Appropriation 1662A, DELETE:

Okeechobee Utility Authority Treasure Island Septic to Sewer  
Infrastructure (Senate Form 1304)..... 200,000

AND INSERT:

Bowling Green Design/Const. of Pumping Station Improvements  
(Senate Form 1277)..... 50,000  
Okeechobee Utility Authority Treasure Island Septic to Sewer  
Infrastructure (Senate Form 1304)..... 150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>123</b>

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Punta Gorda Boca Grande Area Water Quality Improvements (Senate Form 1282). Reduces funding by the same amount from Okeechobee Utility Authority Treasure Island Septic to Sewer Infrastructure (Senate Form 1304).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		<b>DELETE</b>	<b>INSERT</b>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
Program: Water Restoration Assistance			
Water Restoration Assistance 37220100			
In Section 05 On Page 231			
1662A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	149938	
	Grants And Aids - Water Quality Improvements - Water Projects IOEM		

Following Specific Appropriation 1662A, DELETE:

Okeechobee Utility Authority Treasure Island Septic to Sewer Infrastructure (Senate Form 1304).....	200,000
---	---------

Following Specific Appropriation 1662A, INSERT:

Okeechobee Utility Authority Treasure Island Septic to Sewer Infrastructure (Senate Form 1304).....	150,000
Punta Gorda Boca Grande Area Water Quality Improvements (Senate Form 1282).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>124</b>

The Committee on Appropriations (**Passidomo**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Lakeland's Se7en Wetlands Educational Center (Senate Form 1722). Reduces funding by the same amount from Okeechobee Utility Authority Treasure Island Septic to Sewer Infrastructure (Senate Form 1304).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
Program: Water Restoration Assistance			
Water Restoration Assistance 37220100			
In Section 05 On Page 231			
1662A	Grants And Aids To Local Governments And	149938	
	Nonstate Entities - Fixed Capital Outlay		
	Grants And Aids - Water Quality		
	Improvements - Water Projects IOEM		

Following Specific Appropriation 1662A, DELETE:

Okeechobee Utility Authority Treasure Island Septic to Sewer  
Infrastructure (Senate Form 1304)..... 200,000

AND INSERT:

Lakeland's Se7en Wetlands Educational Center (Senate Form 1722) 50,000  
Okeechobee Utility Authority Treasure Island Septic to Sewer  
Infrastructure (Senate Form 1304)..... 150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AEG**

Amendment

**125**

The Committee on Appropriations (**Book**) recommended the following amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 000	Provides \$50,000 in nonrecurring general revenue funds for the Florida Aquarium - Expansion of Threatened Coral Archive project (Senate Form 2067).
<b>Spec App:</b> 1929D	Reduces funding by the same amount from Southwest Ranches Dykes Road Water Quality and Drainage (Senate Form 1462).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

## FISH AND WILDLIFE CONSERVATION COMMISSION

Program: Research

Fish And Wildlife Research Institute 77650200

In Section 05 On Page 000

1929D Grants And Aids To Local Governments And 140045  
Nonstate Entities - Fixed Capital Outlay  
Florida Aquarium IOEH

1000 General Revenue Fund

50,000

CA 50,000 FSI1NR 50,000

Following Specific Appropriation , INSERT:

The nonrecurring funds in Specific Appropriation 1929B are provided for the Florida Aquarium - Expansion of Threatened Coral Archive and Reproduction (Senate Form 2067).

## ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Program: Water Restoration Assistance

Water Restoration Assistance 37220100

In Section 05 On Page 231

1662A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Quality Improvements - Water Projects	149938   IOEM		
1000	General Revenue Fund		29,557,432	29,507,432
	CA -50,000 FSI1NR -50,000			

Following Specific Appropriation 1662A, DELETE:

Southwest Ranches Dykes Road Water Quality and Drainage (Senate Form 1462).....	250,000
--	---------

Following Specific Appropriation 1662A, INSERT:

Southwest Ranches Dykes Road Water Quality and Drainage (Senate Form 1462).....	200,000
--	---------

<p>Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.</p>
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**Florida Senate - 2019**

SPB2500

Committee**AEG**Amendment**126**

The Committee on Appropriations (**Powell**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 346	Provides \$117,307 in nonrecurring general revenue funds for Riviera Beach Plumosa Park Roadway Project Phase 1 (Senate Form 2064). Reduces funding by the same amount from Statewide Capital Depreciation.
<b>Spec App:</b> 2815	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****MANAGEMENT SERVICES, DEPARTMENT OF****Program: Facilities Program****Facilities Management 72400100****In Section 06 On Page 346****2815 Fixed Capital Outlay 083400****Statewide Capital Depreciation - General****- Dms Mgd IOEI****1000 General Revenue Fund****617,307****500,000****CA -117,307 FSI1NR -117,307****ENVIRONMENTAL PROTECTION, DEPARTMENT OF****Program: Water Restoration Assistance****Water Restoration Assistance 37220100****In Section 05 On Page 231****1662A Grants And Aids To Local Governments And 149938****Nonstate Entities - Fixed Capital Outlay****Grants And Aids - Water Quality****Improvements - Water Projects IOEM****1000 General Revenue Fund****29,557,432****29,674,739****CA 117,307 FSI1NR 117,307**

Following Specific Appropriation 1662A, INSERT:

Riviera Beach Plumosa Park Roadway Project Phase 1 (Senate  
Form 2064).....117,307

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement  
within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>127</b>

The Committee on Appropriations (**Gainer**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for the Vernon Wastewater Treatment Plant Upgrade (Senate Form 1595). Reduces funding by the same amount from the Hurricane Michael - Bay County Wastewater Facilities (Senate Form 2417).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1662A In Section 05 On Page 231 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 149938 Grants And Aids - Water Quality Improvements - Water Projects IOEM		

Following Specific Appropriation 1662A, DELETE:

Hurricane Michael - Bay County Wastewater Facilities (Senate Form 2417).....	500,000
--	---------

Following Specific Appropriation 1662A, INSERT:

Hurricane Michael - Bay County Wastewater Facilities (Senate Form 2417).....	450,000
Vernon Wastewater Treatment Plant Upgrade (Senate Form 1595).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>128</b>

The Committee on Appropriations (**Stewart**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for North Miami Beach Corona del Mar Phase II Sewer System (Senate Form 1244). Reduces funding by the same amount from North Miami Beach Stormwater Outfall (Senate Form 1141).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions &amp; Amount</u>	<u>Positions &amp; Amount</u>
		<b>DELETE</b>	<b>INSERT</b>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
Program: Water Restoration Assistance			
Water Restoration Assistance 37220100			
In Section 05 On Page 231			
1662A	Grants And Aids To Local Governments And	149938	
	Nonstate Entities - Fixed Capital Outlay		
	Grants And Aids - Water Quality		
	Improvements - Water Projects IOEM		

Following Specific Appropriation 1662A, DELETE:

North Miami Beach Stormwater Outfall (Senate Form 1141)..... 100,000

Following Specific Appropriation 1662A, INSERT:

North Miami Beach Corona del Mar Phase II Sewer System  
(Senate Form 1244)..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>129</b>

The Committee on Appropriations (**Stewart**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Aventura Curbing Swale Flooding Country Club Dr (Senate Form 1101). Reduces funding by the same amount from North Bay Village Stormwater Pump Station (Senate Form 1143).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions &amp; Amount</u>	<u>Positions &amp; Amount</u>
		<b>DELETE</b>	<b>INSERT</b>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>			
<b>Program: Water Restoration Assistance</b>			
<b>Water Restoration Assistance</b> 37220100			
In Section 05 On Page 231			
1662A	Grants And Aids To Local Governments And	149938	
	Nonstate Entities - Fixed Capital Outlay		
	Grants And Aids - Water Quality		
	Improvements - Water Projects IOEM		

Following Specific Appropriation 1662A, DELETE:

North Bay Village Stormwater Pump Station (Senate Form 1143)	100,000
--	---------

Following Specific Appropriation 1662A, INSERT:

Aventura Curbing Swale Flooding Country Club Dr (Senate Form 1101).....	50,000
North Bay Village Stormwater Pump Station (Senate Form 1143)	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**AEG**Amendment**131**

The Committee on Appropriations (**Montford**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Leon County Orchard Pond Greenway Trail, Phase II (Senate Form 2119). Reduces funding by the same amount from Statewide Capital Depreciation.
<b>On Page:</b> 346	
<b>Spec App:</b> 2815	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT****MANAGEMENT SERVICES, DEPARTMENT OF****Program: Facilities Program****Facilities Management** 72400100

In Section 06 On Page 346

**2815 Fixed Capital Outlay** 083400**Statewide Capital Depreciation - General****- Dms Mgd** IOEI1000 **General Revenue Fund****617,307****567,307**

CA -50,000 FSI1NR -50,000

**ENVIRONMENTAL PROTECTION, DEPARTMENT OF****Program: Recreation And Parks****State Park Operations** 37500300

In Section 05 On Page 000

**1747A Grants And Aids To Local Governments And** 140694**Nonstate Entities - Fixed Capital Outlay****Local Parks** IOEM

In Section 05 On Page 242

1000 **General Revenue Fund****514,500****564,500**

CA 50,000 FSI1NR 50,000

At the end of existing proviso language, following Specific  
Appropriation 1747A, INSERT:

From the funds in Specific Appropriation 1747A, \$50,000 in  
nonrecurring funds from the General Revenue Fund is provided for the  
Leon County Orchard Pond Greenway Trail, Phase II (Senate Form 2119).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>132</b>

The Committee on Appropriations (**Stewart**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Inserts proviso language to specify \$100,000 in nonrecurring funds from the Citrus Advertising Trust Fund for the Orlando Citrus Parade (Senate Form 2025).
<b>On Page:</b> 287	
<b>Spec App:</b> 2238	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
<b>PROGRAM: CITRUS, DEPARTMENT OF</b>		
<b>Agricultural Products Marketing</b>	57030000	
<b>In Section 06 On Page 287</b>		
<b>2238 Special Categories</b>	102380	
<b>Paid Advertising And Promotion</b>	IOEA	

At the end of existing proviso language, following Specific Appropriation 2238, INSERT:

From the funds provided in Specific Appropriation 2238, \$100,000 in nonrecurring funds from the Citrus Advertising Trust Fund shall be allocated for the Orlando Citrus Parade (Senate Form 2025).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>133</b>

The Committee on Appropriations (**Simmons**) recommended the following amendment:

<b>Section: 06</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 312</b>	Provides \$250,000 in nonrecurring Insurance
<b>Spec App: 2449A</b>	Regulatory Trust Fund for the BRIDG - Fire Safety
	Program (Senate Form 2282). Reduces funding by the
	same amount from Canaveral Port Authority - Enhanced
	Fireboat (Senate Form 1547).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

FINANCIAL SERVICES, DEPARTMENT OF  
Program: Fire Marshal  
Fire Marshal Administrative And Support  
Services 43300500

2449A In Section 06 On Page 312  
Aid To Local Governments 051065  
Grants And Aids - Local Government Fire  
Service IOEB

Following Specific Appropriation 2449A, DELETE:

Canaveral Port Authority - Enhanced Fireboat (Senate Form 1547).....	2,000,000
---	-----------

Following Specific Appropriation 2449A, INSERT:

BRIDG - Fire Safety Program (Senate Form 2282).....	250,000
Canaveral Port Authority - Enhanced Fireboat (Senate Form 1547).....	1,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**AEG**Amendment**134**

The Committee on Appropriations (**Rouson**) recommended the following amendment:

<b>Section:</b> 06	<b><u>EXPLANATION:</u></b>  Inserts proviso language to require the Department of Management Services to continue the process to implement the Florida Slavery Memorial.
<b>On Page:</b> 345	
<b>Spec App:</b> 2797	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT**

MANAGEMENT SERVICES, DEPARTMENT OF  
Program: Facilities Program  
Facilities Management 72400100

In Section 06 On Page 345

2797 Salaries And Benefits 010000 IOEA

Following Specific Appropriation 2797, INSERT:

From the funds provided in Specific Appropriation 2797, the Department of Management Services shall continue the process to implement the Florida Slavery Memorial as specified in section 265.006, Florida Statutes. The department shall continue with implementation of its design plan by holding public meetings, screening design submissions, and selecting possible final designs. The department shall submit its preferred design and estimated cost to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

**AEG**

Amendment

**104**

The Committee on Appropriations (**Brandes**) recommended the following amendment:

<b>Section:</b> 05  <b>On Page:</b> 237  <b>Spec App:</b> 1695A	<b><u>EXPLANATION:</u></b>  Provides \$100,000 in nonrecurring general revenue funds for Pinellas Park Orchid Lake Improvements (Senate Form 2092). Reduces funding by the same amount from Madeira Beach Sand Groin Refurbishment (Senate Form 1771).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
Program: Water Resource Management			
Water Resource Management 37350400			
In Section 05 On Page 237			
1695A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140127	
	Grants And Aids - Madeira Beach Sand Groin Refurbishment IOEM		
1000	General Revenue Fund	100,000	50,000
CA -50,000 FSI1NR -50,000			
Program: Water Restoration Assistance			
Water Restoration Assistance 37220100			
In Section 05 On Page 231			
1662A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	149938	
	Grants And Aids - Water Quality Improvements - Water Projects IOEM		
1000	General Revenue Fund	29,557,432	29,607,432
CA 50,000 FSI1NR 50,000			

**Following Specific Appropriation 1662A, INSERT:**

**Pinellas Park Orchid Lake Improvements (Senate Form 2092)..... 50,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

**Florida Senate - 2019**

SPB2500

Committee**AEG**Amendment**104SA**

The Committee on Appropriations (**Brandes**) recommended the following  
SUBSTITUTE AMENDMENT for 104 (995011):

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 237	Provides \$50,000 in nonrecurring general revenue funds for Pinellas Park Orchid Lake Improvements (Senate Form 2092). Reduces funding by the same amount from Madeira Beach Sand Groin Refurbishment (Senate Form 1771).
<b>Spec App:</b> 1695A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions &amp; Amount

**DELETE**

Positions &amp; Amount

**INSERT**

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Resource Management  
Water Resource Management 37350400

1695A In Section 05 On Page 237  
Grants And Aids To Local Governments And 140127  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Madeira Beach Sand  
Groin Refurbishment IOEM

1000 General Revenue Fund 100,000 50,000  
CA -50,000 FSI1NR -50,000

Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

1662A In Section 05 On Page 231  
Grants And Aids To Local Governments And 149938  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Quality  
Improvements - Water Projects IOEM

1000 General Revenue Fund 29,557,432 29,607,432  
CA 50,000 FSI1NR 50,000

**Following Specific Appropriation 1662A, INSERT:**

**Pinellas Park Orchid Lake Improvements (Senate Form 2092)..... 50,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AEG

Amendment

130

The Committee on Appropriations (Thurston) recommended the following LATE FILED amendment:

<b>Section:</b> 05	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 231	Provides \$50,000 in nonrecurring general revenue funds for the Florida International University - Invasive Species Research Consortium (Senate Form 1561). Reduces funding by the same amount from the Dania Beach NW/SW 1 Avenue Watermain (Senate Form 1566).
<b>Spec App:</b> 1662A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Restoration Assistance  
Water Restoration Assistance 37220100

1662A In Section 05 On Page 231  
Grants And Aids To Local Governments And 149938  
Nonstate Entities - Fixed Capital Outlay  
Grants And Aids - Water Quality  
Improvements - Water Projects IOEM

1000	General Revenue Fund	29,557,432	29,507,432
CA -50,000	FSI1NR -50,000		

Following Specific Appropriation 1662A, DELETE:

Dania Beach NW/SW 1 Avenue Watermain (Senate Form 1566).....	264,982
--	---------

Following Specific Appropriation 1662A, INSERT:

Dania Beach NW/SW 1 Avenue Watermain (Senate Form 1566).....	214,982
--	---------

FISH AND WILDLIFE CONSERVATION COMMISSION  
Program: Research  
Fish And Wildlife Research Institute 77650200

In Section 05 On Page 000

2929D Grants And Aids To Local Governments And 140065  
Nonstate Entities - Fixed Capital Outlay  
FIU Invasive Species Research IOEH

1000 General Revenue Fund  
CA 50,000 FSI1NR 50,000

50,000

Immediately following Specific Appropriation 2929D, INSERT:

The nonrecurring funds in Specific Appropriation 1929B are provided for the Florida International University Invasive Species Research Consortium (Senate Form 1561).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>141</b>

The Committee on Appropriations (**Rouson**) recommended the following LATE FILED amendment:

<b>Section: 05</b>	<b><u>EXPLANATION:</u></b>
<b>On Page: 231</b>	Provides \$50,000 in nonrecurring general revenue funds for Gulfport-PYCC Culvert Replacement Phase II (Senate Form 1265). Reduces funding by the same amount from Hillsborough Transit Authority - Stormwater Infrastructure at HART Ops Facility (Senate Form 1711).
<b>Spec App: 1662A</b>	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>		
<b>Program: Water Restoration Assistance</b>		
<b>Water Restoration Assistance 37220100</b>		
<b>1662A In Section 05 On Page 231</b>		
<b>Grants And Aids To Local Governments And 149938</b>		
<b>Nonstate Entities - Fixed Capital Outlay</b>		
<b>Grants And Aids - Water Quality</b>		
<b>Improvements - Water Projects IOEM</b>		

Following Specific Appropriation 1662A, DELETE:

Hillsborough Transit Authority - Stormwater Infrastructure  
at HART Ops Facility (Senate Form 1711)..... 250,000

AND INSERT:

Gulfport-PYCC Culvert Replacement Phase II (Senate Form 1265).. 50,000  
Hillsborough Transit Authority - Stormwater Infrastructure  
at HART Ops Facility (Senate Form 1711)..... 200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>142</b>

The Committee on Appropriations (**Hutson**) recommended the following LATE FILED amendment:

<b>Section: 05</b>  <b>On Page: 231</b>  <b>Spec App: 1662A</b>	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Cutler Bay-Drainage Improvement Cutler Ridge Sec 3 (Senate Form 1781). Reduces funding by the same amount from St. Augustine - West Augustine Septic to Sewer, W. 5th St (Senate Form 1705).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1662A In Section 05 On Page 231 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Quality Improvements - Water Projects IOEM	149938	

Following Specific Appropriation 1662A, DELETE:

St. Augustine - West Augustine Septic to Sewer, W. 5th St, Phs 1 of 2 (Senate Form 1705).....	444,871
--	---------

AND INSERT:

Cutler Bay-Drainage Improvement Cutler Ridge Sec 3 (Senate Form 1781).....	50,000
St. Augustine - West Augustine Septic to Sewer, W. 5th St, Phs 1 of 2 (Senate Form 1705).....	394,871

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>143</b>

The Committee on Appropriations (**Stewart**) recommended the following LATE FILED amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Surfside Biscaya Island Water Main Crossing Relocation (Senate Form 1145). Reduces funding by the same amount from Dania Beach NW/SW 1 Avenue Watermain (Senate Form 1566).
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions &amp; Amount</u>	<u>Positions &amp; Amount</u>
		<b>DELETE</b>	<b>INSERT</b>
<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>			
<b>Program: Water Restoration Assistance</b>			
<b>Water Restoration Assistance</b> 37220100			
In Section 05 On Page 231			
1662A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	149938	
	Grants And Aids - Water Quality		
	Improvements - Water Projects IOEM		

Following Specific Appropriation 1662A, DELETE:

Dania Beach NW/SW 1 Avenue Watermain (Senate Form 1566)..... 264,982

AND INSERT:

Dania Beach NW/SW 1 Avenue Watermain (Senate Form 1566)..... 214,982  
Surfside Biscaya Island Water Main Crossing Relocation  
(Senate Form 1145)..... 50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AEG

Amendment

144

The Committee on Appropriations (Mayfield) recommended the following LATE FILED amendment:

Section: 05	<b><u>EXPLANATION:</u></b>
On Page: 000	Provides \$100,000 in nonrecurring general revenue funds for Caloosahatchee River Submerged Aquatic Vegetation (Senate Form 2068). Reduces funding by the same amount from Statewide Capital Depreciation.
Spec App: 1695D	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
Program: Water Resource Management 37350000

1695D In Section 05 On Page 000  
Grants And Aids To Local Governments And 140158  
Nonstate Entities - Fixed Capital Outlay  
Grants and Aids - Caloosahatchee River  
Submerged Aquatic Vegetation IOEH

1000 General Revenue Fund 100,000  
CA 100,000 FSI1NR 100,000

Following Specific Appropriation 1695D, INSERT:

The nonrecurring funds in Specific Appropriation 1695D are provided for the Caloosahatchee River Submerged Aquatic Vegetation project (Senate Form 2068).

MANAGEMENT SERVICES, DEPARTMENT OF  
Program: Facilities Program  
Facilities Management 72400100

2815 In Section 06 On Page 346  
Fixed Capital Outlay 083400  
Statewide Capital Depreciation - General  
- Dms Mgd IOEI

1000      **General Revenue Fund**  
CA -100,000    FSI1NR -100,000

**617,307**

**517,307**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



**Florida Senate - 2019**

SPB2500

<u>Committee</u>	<u>Amendment</u>
<b>AEG</b>	<b>145</b>

The Committee on Appropriations (**Powell**) recommended the following LATE FILED amendment:

<b>Section:</b> 05  <b>On Page:</b> 231  <b>Spec App:</b> 1662A	<b><u>EXPLANATION:</u></b>  Provides \$50,000 in nonrecurring general revenue funds for Miami-Dade County Model Lands North Canal Everglades Restoration (Senate Form 1700). Reduces funding by the same amount from Miami Golden Pines Water & Drainage Replacement (Senate Form 1736).
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	<b>DELETE</b>	<b>INSERT</b>
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1662A In Section 05 On Page 231 Grants And Aids To Local Governments And 149938 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Quality Improvements - Water Projects IOEM		

Following Specific Appropriation 1662A, DELETE:

Miami Golden Pines Water & Drainage Replacement (Senate Form 1736).....	100,000
---	---------

AND INSERT:

Miami-Dade County Model Lands North Canal Everglades Restoration (Senate Form 1700).....	50,000
Miami Golden Pines Water & Drainage Replacement (Senate Form 1736).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# Florida Senate - 2019

SPB2500

Committee

AP

Amendment

135

The Committee on Appropriations (**Stargel**) recommended the following amendment:

<b>Section:</b> 02	<b><u>EXPLANATION:</u></b>  Provides \$2,000,000 in nonrecurring funds from the Public Education Capital Outlay and Debt Service Trust Fund for the Florida Polytechnic University Applied Research Center. Reduces \$2,000,000 in nonrecurring funds from the Public Education Capital Outlay and Debt Service Trust Fund for the Santa Fe College Construct Clsrm, Lab, & Library Bldg - Blount.
<b>On Page:</b> 007	
<b>Spec App:</b> 21	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

## EDUCATION, DEPARTMENT OF

Program: Education - Fixed Capital Outlay 48150000

In Section 02 On Page 007

21 Fixed Capital Outlay 089007

State University System Projects IOEL

2555	Public Education Capital Outlay	82,660,438	84,660,438
	And Debt Service Trust Fund		

CA 2,000,000 FSI1NR 2,000,000

Immediately following Specific Appropriation 21, INSERT:

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

## FLORIDA POLYTECHNIC UNIVERSITY

Applied Research Center..... 2,000,000

20 Fixed Capital Outlay 089006

Florida College System Projects IOEL

2555	Public Education Capital Outlay And Debt Service Trust Fund	34,468,884	32,468,884
CA	-2,000,000 FSI1NR	-2,000,000	

Immediately following Specific Appropriation 20, DELETE:

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

SANTA FE COLLEGE	
Construct Clsrm, Lab, & Library Bldg - Blount.....	7,750,000

AND INSERT:

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

SANTA FE COLLEGE	
Construct Clsrm, Lab, & Library Bldg - Blount.....	5,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
---



**Florida Senate - 2019**

SPB2500

Committee

**AP**

Amendment

**136**

The Committee on Appropriations (**Simmons**) recommended the following amendment:

<b>Section:</b> 02	<b><u>EXPLANATION:</u></b>  Provides \$2,000,000 in nonrecurring funds from the Public Education Capital Outlay and Debt Service Trust Fund for the Seminole State College of Florida Rem/Ren Bldgs L&F Clsrms/Labs/Office-Main. Reduces \$2,000,000 in nonrecurring funds from the Public Education Capital Outlay and Debt Service Trust Fund for the Santa Fe College Construct Clsrn, Lab, & Library Bldg - Blount.
<b>On Page:</b> 007	
<b>Spec App:</b> 20	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

**DELETE**

Positions & Amount

**INSERT**

**EDUCATION, DEPARTMENT OF**

**Program: Education - Fixed Capital Outlay 48150000**

**In Section 02 On Page 007**

**20 Fixed Capital Outlay 089006**

**Florida College System Projects IOEL**

2555	Public Education Capital Outlay	34,468,884	34,468,884
	And Debt Service Trust Fund		

CA 0

**Immediately following Specific Appropriation 20, DELETE:**

**Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:**

**SANTA FE COLLEGE**

**Construct Clsrn, Lab, & Library Bldg - Blount..... 7,750,000**

**AND INSERT:**

**Nonrecurring funds in Specific Appropriation 20 shall be allocated**

as follows:

**SANTA FE COLLEGE**

Construct Clsrm, Lab, & Library Bldg - Blount.....	5,750,000
--	-----------

**SEMINOLE STATE COLLEGE OF FLORIDA**

Rem/Ren Bldgs L&F Clsrms/Labs/Office-Main.....	2,000,000
--	-----------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
---



# Florida Senate - 2019

SPB2500

Committee

AP

Amendment

137

The Committee on Appropriations (Gibson) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Provides \$100,000 in nonrecurring funds from the Public Education Capital Outlay and Debt Service Trust Fund for the Florida State College of Jacksonville Remodel/Addition to Support Bldg for STEM Downtown. Reduces \$100,000 in nonrecurring funds from the Public Education Capital Outlay and Debt Service Trust Fund for the Miami Dade College Rem/Ren Fac 14 (Gym) for Justice Center North.
Spec App:	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

In Section      On Page 000

EDUCATION, DEPARTMENT OF

Program: Education - Fixed Capital Outlay      48150000

In Section 02      On Page 007

20      Fixed Capital Outlay      089006

Florida College System Projects      IOEL

2555	Public Education Capital Outlay	34,468,884	34,468,884
	And Debt Service Trust Fund		

CA 0

Immediately following Specific Appropriation 20, DELETE:

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

MIAMI DADE COLLEGE

Rem/Ren Fac 14 (Gym) for Justice Center - North..... 2,000,000

AND INSERT:

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

FLORIDA STATE COLLEGE AT JACKSONVILLE

Remodel/Addition to Support Bldg for STEM Downtown.....	100,000
---	---------

MIAMI DADE COLLEGE

Rem/Ren Fac 14 (Gym) for Justice Center - North.....	1,900,000
--	-----------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
---

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A bill to be entitled

An act making appropriations: providing moneys for the annual period beginning July 1, 2019, and ending June 30, 2020, and supplemental appropriations for the period ending June 30, 2019, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2019-2020 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 63, 65, 67, 67A, 68 through 70, 72 through 77, and 156, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 167 and sections 9 through 20 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	82,328,303

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	133,387,970

## SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2019-2020 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY  
EDUCATIONAL FACILITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 6,651,295

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
FROM TRUST FUNDS . . . . . 222,367,568  
TOTAL ALL FUNDS . . . . . 222,367,568

## OFFICE OF STUDENT FINANCIAL ASSISTANCE

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
SCHOLARSHIP PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 589,443,167

The Bright Futures awards for the 2019-2020 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. Funds in Specific Appropriation 4, are provided for summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees, for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars  
Career Certificate Program.....\$ 39  
Applied Technology Diploma Program.....\$ 39  
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars  
Bachelor of Science Program with Statewide  
Articulation Agreement.....\$ 48  
Florida College System Bachelor of Applied  
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

## SECTION 1 - EDUCATION ENHANCEMENT

5 FINANCIAL ASSISTANCE PAYMENTS  
STUDENT FINANCIAL AID  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 68,055,873

Funds in Specific Appropriation 5 are allocated in Specific Appropriation 75. These funds are provided for Florida Student Assistance Grant (PSAG) public full-time and part-time programs.

TOTAL PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
FROM TRUST FUNDS . . . . . 657,499,040  
TOTAL ALL FUNDS . . . . . 657,499,040

## PUBLIC SCHOOLS, DIVISION OF

## PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

6 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA EDUCATIONAL  
FINANCE PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 347,837,292

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 93.

7 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - CLASS SIZE REDUCTION  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 103,776,356

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,314.56, for grades 4 to 8 shall be \$896.67, and for grades 9 to 12 shall be \$898.83. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - DISTRICT LOTTERY AND  
SCHOOL RECOGNITION PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

## SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
FROM TRUST FUNDS . . . . . 586,196,525

TOTAL ALL FUNDS . . . . . 586,196,525

## PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS  
WORKFORCE DEVELOPMENT  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 85,820,404

Funds in Specific Appropriation 9 are allocated in Specific  
Appropriation 125. These funds are provided for school district  
workforce education programs as defined in section 1004.02(25), Florida  
Statutes.

## FLORIDA COLLEGES, DIVISION OF

## PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
PROGRAM FUND  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 265,516,296

The funds in Specific Appropriation 11 shall be allocated as  
follows:

Eastern Florida State College.....	9,992,819
Broward College.....	20,127,634
College of Central Florida.....	5,272,828
Chipola College.....	3,065,678
Daytona State College.....	12,000,092
Florida SouthWestern State College.....	7,327,762
Florida State College at Jacksonville.....	18,071,144
Florida Keys Community College.....	1,548,632
Gulf Coast State College.....	5,058,106
Hillsborough Community College.....	13,647,343
Indian River State College.....	11,122,626
Florida Gateway College.....	3,151,331
Lake-Sumter State College.....	3,132,406
State College of Florida, Manatee-Sarasota.....	5,350,074
Miami-Dade College.....	40,813,900
North Florida Community College.....	1,714,463
Northwest Florida State College.....	4,491,467
Palm Beach State College.....	13,319,952
Pasco-Hernando State College.....	6,481,610
Pensacola State College.....	8,156,318
Polk State College.....	6,402,636
Saint Johns River State College.....	4,206,869
Saint Petersburg College.....	16,208,137
Santa Fe College.....	8,560,210
Seminole State College of Florida.....	9,089,007
South Florida State College.....	3,715,336
Tallahassee Community College.....	7,417,736
Valencia College.....	16,070,180

## UNIVERSITIES, DIVISION OF

## PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in  
accordance with operating budgets which must be approved by each  
university's board of trustees.

12 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EDUCATION AND GENERAL  
ACTIVITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 266,879,986

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida..... 49,072,570

## SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	41,000,084
Florida A&M University.....	15,481,669
University of South Florida.....	36,579,972
University of South Florida - St. Petersburg.....	1,615,344
University of South Florida - Sarasota/Manatee.....	1,374,445
Florida Atlantic University.....	21,755,825
University of West Florida.....	8,209,581
University of Central Florida.....	37,539,791
Florida International University.....	32,093,169
University of North Florida.....	13,368,140
Florida Gulf Coast University.....	7,427,891
New College of Florida.....	1,078,563
Florida Polytechnic University.....	282,942

13 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
AND AGRICULTURAL SCIENCE)  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 12,533,877

14 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF SOUTH  
FLORIDA MEDICAL CENTER  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 9,349,672

15 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
HEALTH CENTER  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 5,796,416

16 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
MEDICAL SCHOOL  
FROM EDUCATIONAL ENHANCEMENT TRUST  
FUND . . . . . 605,115

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
FROM TRUST FUNDS . . . . . 295,165,066

TOTAL ALL FUNDS . . . . . 295,165,066

## TOTAL OF SECTION 1

FROM TRUST FUNDS . . . . . 2,112,564,899

TOTAL ALL FUNDS . . . . . 2,112,564,899

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

## EDUCATION, DEPARTMENT OF

## PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, and 25 through 27A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2019-2020 in Specific Appropriations 18 through 22, and 25 through 27.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

17 FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM CAPITAL  
IMPROVEMENT FEE PROJECTS  
FROM CAPITAL IMPROVEMENTS FEE  
TRUST FUND . . . . . 44,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 31, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18 FIXED CAPITAL OUTLAY  
MAINTENANCE, REPAIR, RENOVATION, AND  
REMODELING  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 106,800,000

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools . . . . .	15,000,000
Public Schools . . . . .	31,800,000
Florida College System . . . . .	25,000,000
State University System . . . . .	35,000,000

Funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 FIXED CAPITAL OUTLAY  
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 6,593,682

Funds in Specific Appropriation 19 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY  
FLORIDA COLLEGE SYSTEM PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 34,468,884

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

BROWARD COLLEGE Bldg 56 Replacement STEM Facility/Remodel Bldg 57 - North (Senate Form 1213) . . . . .	2,500,000
FLORIDA GATEWAY COLLEGE Replace Bldgs 8 & 9 - Lake City . . . . .	12,047,250
GULF COAST STATE COLLEGE Acquisition of Adjacent Property - Panama City . . . . .	500,000
LAKE SUMTER STATE COLLEGE Fire System Upgrades - College Wide (Senate Form 2482) . . . . .	220,000
MIAMI DADE COLLEGE Rem/Ren Fac 14 (Gym) for Justice Center - North . . . . .	2,000,000
POLK STATE COLLEGE Rem/Ren Bldg 4 Class/Lab - Winter Haven . . . . .	5,346,092
SANTA FE COLLEGE Construct Clerm, Lab, & Library Bldg - Blount . . . . .	7,750,000
SOUTH FLORIDA STATE COLLEGE Roof Replacements - College Wide (Senate Form 2489) . . . . .	780,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA Renovate/Add Science Bldg #25 - Bradenton . . . . .	2,022,021
ST JOHNS RIVER STATE COLLEGE Rem/Ren/Add Instructional and Support - Orange Park . . . . .	1,303,521

21 FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM PROJECTS  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 82,660,438

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A & M UNIVERSITY Student Affairs Building (CASS) . . . . .	24,845,000
FLORIDA ATLANTIC UNIVERSITY A.D. Henderson/FAU High Developmental Research School (Senate Form 1935) . . . . .	5,000,000
FLORIDA GULF COAST UNIVERSITY School of Integrated Watershed and Coastal Studies . . . . .	2,500,000
FLORIDA STATE UNIVERSITY Interdisciplinary Research Commercialization Bldg (IRCB) . . . . .	10,000,000
UNIVERSITY OF FLORIDA Data Science and Information Technology Building . . . . .	25,000,000
UNIVERSITY OF NORTH FLORIDA Roy Lassiter Hall Renovations (Senate Form 1907) . . . . .	5,000,000
UNIVERSITY OF SOUTH FLORIDA Morsani College of Medicine and Heart Health Institute . . . . .	5,000,000
Sarasota/Manatee Academic Stem Facility (Senate Form 1938) . . . . .	2,515,438
Sarasota/Manatee College of Hospitality & Tourism Renovation (Senate Form 2366) . . . . .	2,800,000

22 FIXED CAPITAL OUTLAY  
SPECIAL FACILITY CONSTRUCTION ACCOUNT  
FROM PUBLIC EDUCATION CAPITAL  
OUTLAY AND DEBT SERVICE TRUST FUND 39,531,390

Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Liberty (3rd and final year).....	6,060,895
Jackson (3rd and final year).....	19,059,807
Gilchrist (2nd and 3rd of 3 years).....	14,410,688
<b>23 FIXED CAPITAL OUTLAY</b>	
DEBT SERVICE	
FROM CAPITAL IMPROVEMENTS FEE	
TRUST FUND . . . . .	14,398,093
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	851,066,109
FROM SCHOOL DISTRICT AND COMMUNITY	
COLLEGE DISTRICT CAPITAL OUTLAY	
AND DEBT SERVICE TRUST FUND . . . . .	20,589,883

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

<b>24 FIXED CAPITAL OUTLAY</b>	
GRANTS AND AIDS - SCHOOL DISTRICT AND	
COMMUNITY COLLEGE	
FROM SCHOOL DISTRICT AND COMMUNITY	
COLLEGE DISTRICT CAPITAL OUTLAY	
AND DEBT SERVICE TRUST FUND . . . . .	106,224,644

<b>25 FIXED CAPITAL OUTLAY</b>	
FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
CAPITAL PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	2,807,490

Funds in Specific Appropriation 25 are provided for maintenance and repair projects at the Florida School for the Deaf and Blind.

<b>26 FIXED CAPITAL OUTLAY</b>	
DIVISION OF BLIND SERVICES - CAPITAL	
PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	380,000

Funds provided in Specific Appropriation 26 are provided for maintenance and repair projects at the Division of Blind Services Daytona facility.

<b>27 FIXED CAPITAL OUTLAY</b>	
PUBLIC BROADCASTING PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	2,958,116

Funds in Specific Appropriation 27 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WDNA-FM, Miami - Repair Damaged Exciter on Transmitter.....	5,400
WEDU-TV, Tampa - Replace and Repair Multiple Components to	
HVAC System.....	660,000
WEDU-TV, Tampa - Repair Leaky Roof.....	20,000
WEFS-TV, Cocoa - Replace Generator.....	60,000
WEFS-TV, Cocoa - Replace Uninterruptible Power Supply.....	33,200
WEFS-TV, Cocoa - Repair and Replace Water Drainage System...	10,000
WEFS-TV, Cocoa - Inspection and Mapping of Station Tower....	3,000
WFSU-TV/FM, Tallahassee - Replace Technical Equipment at the	
Satellite Operations Center.....	342,304
WJCT-TV/FM, Jacksonville - Replace Roof.....	225,000
WJCT-TV/FM, Jacksonville - Repaint Studio Transmitter Link	
Tower.....	35,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WMFE-FM, Orlando - Repair HVAC System and Install Air	
Conditioning Unit.....	117,000
WMFE-FM, Orlando - Replace Lift Station.....	50,000
WMNF-FM, Miami - Replace Security System and Lighting.....	43,814
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	51,000
WQCS-FM, Fort Pierce - Replace Primary Transmitter.....	125,000
WSRE-TV, Pensacola - Replace Uninterruptible Power Supply...	100,000
WUFT-TV/FM, Gainesville - Upgrade Facility to Hurricane	
Shelter Standards.....	500,000
WUSF-TV/FM, Tampa - Replace Transmitter and Studio	
Transmitter Link System.....	197,750
WUSF-TV/FM, Tampa - Purchase and Install Emergency Studio	
Generator.....	85,000
WUSF-TV/FM, Tampa - Replace Safety Lighting.....	70,000
WXEL-TV, Boynton Beach - Replace Chiller in HVAC System.....	224,648

<b>27A FIXED CAPITAL OUTLAY</b>	
PUBLIC SCHOOL PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	4,200,000

Funds in Specific Appropriation 27A shall be allocated as follows:

CALHOUN COUNTY SCHOOL DISTRICT	
Hurricane Michael Classroom Construction	
(Senate Form 2522).....	3,200,000
HERNANDO COUNTY SCHOOL DISTRICT	
Hernando Schools Vocational Program (Senate Form 1654)....	1,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS . . . . .	1,316,678,729
TOTAL ALL FUNDS . . . . .	1,316,678,729

## VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	36,018,797	
<b>29 SALARIES AND BENEFITS</b>	POSITIONS	884.00
FROM GENERAL REVENUE FUND . . . . .		10,381,136
FROM ADMINISTRATIVE TRUST FUND . . . . .		223,452
FROM FEDERAL REHABILITATION TRUST		
FUND . . . . .		39,049,520
<b>30 OTHER PERSONAL SERVICES</b>		
FROM FEDERAL REHABILITATION TRUST		
FUND . . . . .		1,491,984
<b>31 EXPENSES</b>		
FROM GENERAL REVENUE FUND . . . . .	6,686	
FROM FEDERAL REHABILITATION TRUST		
FUND . . . . .		12,308,851
<b>32 AID TO LOCAL GOVERNMENTS</b>		
GRANTS AND AIDS - ADULTS WITH DISABILITIES		
FUNDS		
FROM GENERAL REVENUE FUND . . . . .	5,246,853	

From the funds provided in Specific Appropriation 32, recurring funds are provided for the following:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 32, \$100,000 in nonrecurring funds is provided for the Brevard Achievement Center - Brevard Adults with Disabilities (Senate Form 1779).

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33 OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND .....	480,986
34 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND .....	1,167,838
FROM FEDERAL REHABILITATION TRUST FUND .....	18,608,886
FROM GRANTS AND DONATIONS TRUST FUND .....	1,500,000

From the funds in Specific Appropriation 34, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35 SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND .....	1,282,004
FROM FEDERAL REHABILITATION TRUST FUND .....	4,950,789

Funds provided in Specific Appropriation 35, including \$50,000 in nonrecurring general revenue funds (Senate Form 2326), shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36 SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND .....	31,226,986
FROM FEDERAL REHABILITATION TRUST FUND .....	106,287,217
37 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND .....	554,823
38 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND .....	97,655

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

39 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND .....	61,805	950
FROM ADMINISTRATIVE TRUST FUND .....		
FROM FEDERAL REHABILITATION TRUST FUND .....		227,480
40 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND .....	154,316	
FROM FEDERAL REHABILITATION TRUST FUND .....		515,762
41 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND .....		231,585
42 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND .....		278,290
TOTAL: VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND .....	49,527,624	186,808,230
FROM TRUST FUNDS .....		
TOTAL POSITIONS .....	884.00	
TOTAL ALL FUNDS .....		236,335,854

## BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,475,273	
43 SALARIES AND BENEFITS POSITIONS	289.75	
FROM GENERAL REVENUE FUND .....	4,529,782	360,626
FROM ADMINISTRATIVE TRUST FUND .....		
FROM FEDERAL REHABILITATION TRUST FUND .....		10,059,421
44 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND .....	151,524	
FROM FEDERAL REHABILITATION TRUST FUND .....		301,749
FROM GRANTS AND DONATIONS TRUST FUND .....		10,441
45 EXPENSES FROM GENERAL REVENUE FUND .....	415,191	
FROM ADMINISTRATIVE TRUST FUND .....		40,774
FROM FEDERAL REHABILITATION TRUST FUND .....		2,473,307
FROM GRANTS AND DONATIONS TRUST FUND .....		44,395
46 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND .....	847,347	
FROM FEDERAL REHABILITATION TRUST FUND .....		3,822,207
47 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND .....	54,294	
FROM FEDERAL REHABILITATION TRUST FUND .....		235,198
48 FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND .....		200,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

49	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	100,000	
50	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,097,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	12,981,496	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	252,746	

From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund is provided for the following:

Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund is provided for the following:

Lighthouse for the Blind - Collier (Senate Form 1025).....	85,000
Older Blind Services (Senate Form 1110).....	250,000

51	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	725,000	
52	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	35,000	
53	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	72,552	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	228,927	
54	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	100,000	
From the funds in Specific Appropriation 54, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.			
55	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	6,177,345	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	595,000	
56	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .	18,158	
57	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,566	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,771

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		88,794
57A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		305
59	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		686,842
60	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		228,994
61	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND . . . . .	16,318,033	
	FROM TRUST FUNDS . . . . .		40,089,894
	TOTAL POSITIONS . . . . .	289.75	
	TOTAL ALL FUNDS . . . . .		56,407,927

## PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 62, 64, 65, 66, and 67A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 63, 64, and 67 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2019, and reflect prior academic year statistics.

62	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	

Funds in Specific Appropriation 62 are provided for the University of Miami Medical Training and Simulation Laboratory.

63	SPECIAL CATEGORIES		
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
	FROM GENERAL REVENUE FUND . . . . .	6,093,500	

Funds in Specific Appropriation 63 are provided to support 1,741 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORICALLY BLACK  
 PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 12,516,543

Funds in Specific Appropriation 64 shall be allocated as follows and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University..... 4,035,111  
 Edward Waters College..... 3,929,526  
 Florida Memorial University..... 3,732,048  
 Library Resources..... 719,858

Funds provided in Specific Appropriation 64 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 64, \$100,000 in nonrecurring funds is provided for the Edward Waters College Pre-College Academy (Senate Form 2160).

65 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ACADEMIC PROGRAM  
 CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 65 are provided for tuition scholarships for Florida residents enrolled in Beacon College.

66 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND  
 UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 6,282,500

From the funds in Specific Appropriation 66, \$5,000,000 in recurring funds is provided for the following:

Embry-Riddle - Aerospace Academy..... 3,000,000  
 Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 66, \$1,282,500 in nonrecurring funds is provided for the following:

Ringling College - Cross College Alliance Center for  
 Creativity (Senate Form 1976)..... 947,500  
 Keiser University/MS in Women's Health & Midwifery  
 (Senate Form 2097)..... 50,000  
 Embry-Riddle Hybrid Propulsion Test Cell (Senate Form 1625). 100,000  
 St. Thomas University School of Nursing Program  
 (Senate Form 1014)..... 100,000  
 St. Thomas University Trade and Logistics Program  
 (Senate Form 1015)..... 85,000

67 SPECIAL CATEGORIES  
 EFFECTIVE ACCESS TO STUDENT EDUCATION  
 GRANT  
 FROM GENERAL REVENUE FUND . . . . . 140,336,000

Funds in Specific Appropriation 67 are provided to support 40,096 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

67A SPECIAL CATEGORIES  
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH  
 PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 2,116,907

From the funds in Specific Appropriation 67A, \$1,691,010 in recurring funds and \$425,897 in nonrecurring funds are appropriated for the Lake Erie College of Osteopathic Medicine (LECOM)/Bradenton (Senate Form 1359). The funds shall support Florida residents enrolled in the Osteopathic Medicine or the Pharmacy Program at LECOM. The college shall submit enrollment information for Florida residents prior to January 1, 2020.

67B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 50,000

The nonrecurring funds in Specific Appropriation 67B are provided for Flagler College Hotel Ponce de Leon Resiliency (Senate Form 1197).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 171,145,450

TOTAL ALL FUNDS . . . . . 171,145,450

## OFFICE OF STUDENT FINANCIAL ASSISTANCE

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

68 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 21,372,911

69 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 69, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2019, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

70 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

71 SPECIAL CATEGORIES  
 FLORIDA ABLE, INCORPORATED  
 FROM GENERAL REVENUE FUND . . . . . 2,166,000

72 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER  
 SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 917,798

73 SPECIAL CATEGORIES  
 GRANTS AND AID - NURSING STUDENT LOAN  
 REIMBURSEMENT/ SCHOLARSHIPS  
 FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . . 1,233,006

74 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . 160,500  
 FROM STATE STUDENT FINANCIAL  
 ASSISTANCE TRUST FUND . . . . . 160,500

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

75 FINANCIAL ASSISTANCE PAYMENTS  
STUDENT FINANCIAL AID  
FROM GENERAL REVENUE FUND . . . . . 222,342,342

From the funds in Specific Appropriations 5 and 75, the sum of \$289,398,214 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 240,701,174  
Florida Student Assistance Grant - Private..... 25,753,226  
Florida Student Assistance Grant - Postsecondary..... 9,898,255  
Florida Student Assistance Grant - Career Education..... 3,043,356  
Children/Spouses of Deceased/Disabled Veterans..... 7,675,534  
Florida Work Experience..... 1,569,922  
Rosewood Family Scholarships..... 256,747  
Florida Farmworker Scholarships..... 500,000

From the funds in Specific Appropriation 75, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2018-2019 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2019. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

76 FINANCIAL ASSISTANCE PAYMENTS  
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT  
FROM GENERAL REVENUE FUND . . . . . 50,000  
FROM STATE STUDENT FINANCIAL  
ASSISTANCE TRUST FUND . . . . . 74,000

77 FINANCIAL ASSISTANCE PAYMENTS  
TRANSFER TO THE FLORIDA EDUCATION FUND  
FROM GENERAL REVENUE FUND . . . . . 3,000,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
FROM GENERAL REVENUE FUND . . . . . 267,626,877  
FROM TRUST FUNDS . . . . . 1,467,506  
TOTAL ALL FUNDS . . . . . 269,094,383

## PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

78 FINANCIAL ASSISTANCE PAYMENTS  
STUDENT FINANCIAL AID  
FROM FEDERAL GRANTS TRUST FUND . . . . . 100,000

79 FINANCIAL ASSISTANCE PAYMENTS  
TRANSFER DEFAULT FEES TO THE STUDENT LOAN  
GUARANTY RESERVE TRUST FUND  
FROM STUDENT LOAN OPERATING TRUST  
FUND . . . . . 5,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL  
FROM TRUST FUNDS . . . . . 105,000  
TOTAL ALL FUNDS . . . . . 105,000

## EARLY LEARNING

## PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 80 through 92, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE	5,737,442	
80 SALARIES AND BENEFITS	POSITIONS	98.00
FROM GENERAL REVENUE FUND . . . . .		4,387,357
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		3,606,643
81 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	50,000	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		90,414
82 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	600,745	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		618,048
FROM WELFARE TRANSITION TRUST FUND .		265,163
83 OPERATING CAPITAL OUTLAY		
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		15,000
84 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,010,211	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		1,752,885
FROM FEDERAL GRANTS TRUST FUND . . .		15,225,000
85 SPECIAL CATEGORIES		
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
READINESS		
FROM GENERAL REVENUE FUND . . . . .	2,560,396	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		19,400,000
FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds provided in Specific Appropriation 85, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 2154).....	54,329
Florida Institute of Education: Florida Rural Early Learning	
Exchange Network (Senate Form 2000).....	100,000
Li'l Abner Foundation Programs (Senate Form 1017).....	50,000
Linking Educational Assets for Readiness Now LEARN	
(Senate Form 1992).....	347,110
Need to Read Children's Literacy Project (Senate Form 2298) .	100,000
Riviera Beach Early Learning to Kindergarten Pilot	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Senate Form 1968)..... 100,000

From the funds in Specific Appropriation 85, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 85, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 85, \$3,500,000 in recurring funds and \$2,900,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning to implement the program assessment required by section 1002.82(2)(n), Florida Statutes.

From the funds in Specific Appropriation 85, \$1,808,957 in recurring funds from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 85, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

## 86 SPECIAL CATEGORIES

## GRANTS AND AIDS - SCHOOL READINESS

## SERVICES

FROM GENERAL REVENUE FUND . . . . . 144,555,335

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND . . . . . 519,209,466

FROM FEDERAL GRANTS TRUST FUND . . . . . 500,000

FROM WELFARE TRANSITION TRUST FUND . . . . . 96,612,427

Funds in Specific Appropriation 86 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 86, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 86, \$734,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua..... 12,302,007  
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson... 14,748,262  
Brevard..... 22,057,887  
Broward..... 53,563,730  
Charlotte, DeSoto, Highlands, Hardee..... 10,837,954  
Columbia, Hamilton, Lafayette, Union, Suwannee..... 8,853,166  
Dade, Monroe..... 138,485,470  
Dixie, Gilchrist, Levy, Citrus, Sumter..... 9,826,006  
Duval..... 36,330,711

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Escambia..... 17,257,413  
Hendry, Glades, Collier, Lee..... 25,103,184  
Hillsborough..... 54,166,233  
Lake..... 8,647,415  
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor... 20,650,583  
Manatee..... 11,276,430  
Marion..... 11,790,762  
Martin, Okaloosa, Indian River..... 9,593,283  
Okaloosa, Walton..... 9,594,396  
Orange..... 46,146,019  
Osceola..... 8,027,677  
Palm Beach..... 43,510,131  
Pasco, Hernando..... 17,647,441  
Pinellas..... 36,858,828  
Polk..... 24,072,855  
St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 18,934,914  
St. Lucie..... 10,667,629  
Santa Rosa..... 4,679,105  
Sarasota..... 6,492,613  
Seminole..... 10,638,805  
Volusia, Flagler..... 17,538,549  
Redlands Christian Migrant Association..... 14,627,770

From the funds in Specific Appropriation 86, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 86, \$3,954,325 in recurring funds from the General Revenue Fund and \$21,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 86, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

## 87 SPECIAL CATEGORIES

## GRANTS AND AIDS- EARLY LEARNING STANDARDS

## AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND . . . . . 1,629,791

Funds in Specific Appropriation 87 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 87 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

## 88 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . . 7,920

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND . . . . . 23,075

## 89 SPECIAL CATEGORIES

## GRANTS AND AIDS - VOLUNTARY

## PREKINDERGARTEN PROGRAM

FROM GENERAL REVENUE FUND . . . . . 402,280,371

Funds in Specific Appropriation 89 are provided for the Voluntary

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2019-2020, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 89 shall be allocated as follows:

Alachua.....	4,345,340	
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,692,837	
Brevard.....	11,360,216	
Broward.....	40,613,664	
Charlotte, DeSoto, Highlands, Hardee.....	4,470,018	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,666,704	
Dade, Monroe.....	55,987,176	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,668,413	
Duval.....	23,555,756	
Escambia.....	4,816,178	
Hendry, Glades, Collier, Lee.....	19,411,013	
Hillsborough.....	31,133,744	
Lake.....	6,031,294	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor...	6,368,854	
Manatee.....	6,583,345	
Marion.....	5,686,010	
Martin, Okeechobee, Indian River.....	6,319,942	
Okaloosa, Walton.....	5,843,903	
Orange.....	31,342,850	
Osceola.....	8,408,080	
Palm Beach.....	28,827,543	
Pasco, Hernando.....	13,646,777	
Pinellas.....	15,479,615	
Polk.....	10,682,082	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,878,088	
St. Lucie.....	5,904,801	
Santa Rosa.....	2,689,054	
Sarasota.....	5,064,798	
Seminole.....	10,354,893	
Volusia, Flagler.....	10,447,383	
90 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	24,127	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		8,048
91 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,144,860	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		2,120,150
92 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	211,952	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND . . . . .		281,949
TOTAL PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	558,463,065	
FROM TRUST FUNDS . . . . .		661,128,268
TOTAL POSITIONS . . . . .	98.00	
TOTAL ALL FUNDS . . . . .		1,219,591,333

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## PUBLIC SCHOOLS, DIVISION OF

## PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

93 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	9,073,557,136	
FROM STATE SCHOOL TRUST FUND . . . . .		83,338,902

Funds provided in Specific Appropriations 6 and 93 shall be allocated using a base student allocation of \$4,353.82 for the FEFP.

From the funds provided in Specific Appropriations 6 and 93, \$233,950,000 is provided for the Best and Brightest Teacher and Principal programs, pursuant to sections 1012.731 and 1012.732, Florida Statutes, to be allocated as provided in section 1011.62, Florida Statutes. The one-time recruitment award shall be an amount up to \$4,000; the retention award shall be \$2,500 for highly effective teachers and \$1,000 for effective teachers; and the principal award shall be \$3,500.

Funds provided in Specific Appropriations 6 and 93 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,239.29.

From the funds provided in Specific Appropriations 6 and 93, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2019-2020 fiscal year.

Total Required Local Effort for Fiscal Year 2019-2020 shall be \$7,856,878,313. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2019-2020 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 93 are based upon program cost factors for Fiscal Year 2019-2020 as follows:

1. Basic Programs	
A. K-3 Basic.....	1.120
B. 4-8 Basic.....	1.000
C. 9-12 Basic.....	1.005
2. Programs for Exceptional Students	
A. Support Level 4.....	3.637
B. Support Level 5.....	5.587

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

3. English for Speakers of Other Languages .....1.181

4. Programs for Grades 9-12 Career Education.....1.005

From the funds in Specific Appropriations 6 and 93, \$1,082,346,114 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Included in the allocation for the 2019-2020 appropriation is a re-baseline adjustment that shall not be recalculated during the fiscal year. School districts that provided educational services in the 2018-2019 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 93, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$230,100,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$716,824,381 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$45,666,410 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 6 and 93, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$234,056,256 is provided for Instructional Materials including \$12,359,435 for Library Media Materials, \$3,378,245 for the purchase of science lab materials and supplies, \$10,477,804 for dual enrollment instructional materials, and \$3,159,713 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$308.05 for the 2019-2020 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before January 1, 2020, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 93, \$445,176,632 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 93, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 6 and 93 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 93 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 93, \$70,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 93, \$53,720,873 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2019-2020 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

94	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . .	2,922,395,834	
	FROM STATE SCHOOL TRUST FUND . . . .		86,161,098

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,314.56, for grades 4 to 8 shall be \$896.67, and for grades 9 to 12 shall be \$898.83. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM GENERAL REVENUE FUND . . . . . 11,995,952,970  
 FROM TRUST FUNDS . . . . . 169,500,000  
 TOTAL ALL FUNDS . . . . . 12,165,452,970

## PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 102 and 107, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship Program in Specific Appropriation 110 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 95 through 117 shall be used to serve Florida students.

95 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - THE COACH AARON FEIS  
 GUARDIAN PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 95 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

95A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - HURRICANE MICHAEL RELIEF  
 FROM GENERAL REVENUE FUND . . . . . 14,180,577

Funds in Specific Appropriation 95A are provided as nonrecurring allocations for Hurricane Michael recovery for the following school districts:

Bay.....	12,435,318
Calhoun.....	245,836
Franklin.....	169,325
Gadsden.....	243,080
Gulf.....	350,845
Holmes.....	157,315
Jackson.....	309,593
Liberty.....	100,000
Washington.....	169,265

97 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

98 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 6,125,000

99 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 8,747,988

From the funds provided in Specific Appropriation 99, the following projects are funded with recurring funds that shall be allocated as follows:

Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 99, \$700,000 from recurring and \$100,000 from nonrecurring funds are provided for Best Buddies (Senate Form 1981).

From the funds provided in Specific Appropriation 99, \$2,980,248 from recurring and \$250,000 from nonrecurring funds are provided for Big Brothers Big Sisters (Senate Form 1273).

100 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

101 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

102 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT  
 EDUCATION FOUNDATION MATCHING GRANTS  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

103 SPECIAL CATEGORIES  
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 850,000

104 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 36,321

105 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 732,088  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 61,667

106 SPECIAL CATEGORIES  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 9,400,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 106 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology)	
including \$391,650 for activities in Broward County	
through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 106. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2019.

107 SPECIAL CATEGORIES  
GRANTS AND AIDS - REGIONAL EDUCATION  
CONSORTIUM SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,750,000

108 SPECIAL CATEGORIES  
TEACHER PROFESSIONAL DEVELOPMENT  
FROM GENERAL REVENUE FUND . . . . . 15,889,426

From the funds provided in Specific Appropriation 108, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	6,700,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 108 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 108 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 108 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 108 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 108, \$400,000 from nonrecurring funds shall be allocated as follows:

Just Read Florida! Literacy Matrix Professional Development System (Senate Form 1158).....	200,000
Teach For America (Senate Form 1494).....	200,000

From the funds provided in Specific Appropriation 108, \$500,000 from recurring funds and \$70,000 from nonrecurring funds are provided for the Florida Association of District School Superintendents Training, pursuant to section 1001.47, Florida Statutes.

109 SPECIAL CATEGORIES  
GRANTS AND AIDS - STRATEGIC STATEWIDE  
INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . 4,683,000

From the funds in Specific Appropriation 109, \$1,083,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.493, Florida Statutes.

From the funds in Specific Appropriation 109, \$3,000,000 in recurring funds is provided to the Department of Education for the centralized data repository and analytics resources pursuant to section 1001.212, Florida Statutes.

From the funds in Specific Appropriation 109, \$100,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (Senate Form 2020). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2018-2019 school year and were reported during the October student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra or geometry end of course examinations. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2020. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

From the funds in Specific Appropriation 109, \$500,000 in nonrecurring funds is provided for the Department of Education to competitively procure a 3-year Spanish to English literacy and language reading platform for grades PK-5 that any school district may apply for and access on a first-come first-served basis. The selected program must be computer-delivered in both Spanish and English, and it must include a computer-adaptive assessment that students can access during and after school, or at home. The on-line program must have authentic Spanish and English instruction with no translations or trans-adaptations and automatically place students into an individualized on-line curriculum and instruction; provide teachers and administrators with immediate and on-line reports; provide recommendations for interventions and teacher lessons; and provide small group instruction lessons. The program must provide lexile levels in Spanish and English. The program must also make available to parents information and resources regarding student achievement via a home portal in both languages. The Department of Education shall issue a procurement prior to the start of the 2019 school year.

110 SPECIAL CATEGORIES  
GRANTS AND AIDS - GARDINER SCHOLARSHIP  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 153,872,168

From the funds provided in Specific Appropriation 110 for Gardiner Scholarships, \$149,390,454 is provided for scholarship awards. In

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

addition to funds for scholarship awards, three percent of the amount of each award, up to \$4,481,714 is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

## 111 SPECIAL CATEGORIES

## GRANTS AND AIDS - READING SCHOLARSHIP

## ACCOUNTS

FROM GENERAL REVENUE FUND . . . . . 9,500,000

Funds in Specific Appropriation 111 are provided for scholarships pursuant to section 1002.411, Florida Statutes. From the funds provided, \$9,223,301 is for scholarship awards in the amount of \$500 each and 3 percent per award, up to \$276,699, is provided for scholarship funding organization administrative expenses.

## 112A SPECIAL CATEGORIES

## GRANTS AND AIDS - COMMUNITY SCHOOL GRANT

## PROGRAM

FROM GENERAL REVENUE FUND . . . . . 10,255,000

Funds in Specific Appropriation 112A are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

Funds provided in Specific Appropriation 112A include \$255,000 from nonrecurring funds for Community Partnership Schools - Orange Park High School (Senate Form 2432).

## 113 SPECIAL CATEGORIES

## GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

## ENHANCEMENTS

FROM GENERAL REVENUE FUND . . . . . 11,563,547

From the funds provided in Specific Appropriation 113, recurring funds are provided for the following:

Academic Tourney.....	132,738
African American Task Force.....	100,000
AMI Kids.....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
Project to Advance School Success (PASS).....	508,983
State Science Fair.....	72,032
YMCA Youth in Government.....	100,000

From the funds in Specific Appropriation 113, nonrecurring funds are provided for the following:

After School All Stars (Senate Form 1866).....	50,000
All Pro Dad Fatherhood Involvement in Literacy (Senate Form 1874).....	50,000
Audio Video Film and Technology Grant - PAEC (Senate Form 2187).....	50,000
Citrus County School District - Project SHINE (Senate Form 1517).....	100,000
Common Threads Obesity Prevention & Nutrition Education (Senate Form 1778).....	50,000
Dedicated STEM Classroom for Marine Science (Senate Form 1484).....	50,000
Destination Graduation (Senate Form 1002).....	50,000
Edward W. Bok Academy Hurricane Relief (Senate Form 1969).....	50,000
Elevate Lake (Senate Form 1118).....	50,000
First Robotics Teams Grant - Florida (Senate Form 2222).....	100,000
First Tee (CHAMP) Comprehensive Health and Mentoring (Senate Form 1800).....	50,000
Flagler Schools Classroom to Careers/Flagships (Senate Form 2415).....	50,000
Florida Children's Initiative (Senate Form 2182).....	100,000
Grow Your Own Teacher Scholarship Program	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Senate Form 1994).....	356,832
Kindness Matters Program (Senate Form 1467).....	50,000
Knowledge is Power (KIPP)-Jacksonville (Senate Form 1870).....	100,000
Lauren's Kids 'Safer, Smarter Schools' (Senate Form 2017).....	500,000
Learning for Life (Senate Form 1003).....	100,000
Life Changing Experiences (Senate Form 1476).....	50,000
Mourning Family Foundation (Senate Form 1058).....	50,000
National Flight Academy (Senate Form 1597).....	421,495
NE Florida 21st Century Workforce Development (Senate Form 1868).....	100,000
Next Generation Agriculture Education Programs in Florida (Senate Form 2462).....	50,000
Next Generation Agriculture Education Student (Senate Form 2463).....	50,000
Okaloosa County School District Advanced Mfg. Academy (Senate Form 1690).....	200,000
Okaloosa County School District Jump Start Comp Program (Senate Form 1928).....	100,000
Putnam County School District Public Service Academy (Senate Form 1941).....	50,000
Security Funding for Accredited Nonpublic Schools (Senate Form 2270).....	50,000
STEMHub Florida High Demand Career Initiative (Senate Form 1769).....	100,000
Teacher's Law Symposium (Senate Form 1972).....	50,000
Tiger Academy Charter School Operations Support (Senate Form 2437).....	500,000
United Foundation of Central Florida (Senate Form 1560).....	100,000
Volusia County Schools - STEM in Elementary Schools (Senate Form 1628).....	88,000

From the funds provided in Specific Appropriation 113, \$4,173,678 from recurring and \$500,000 from nonrecurring funds are provided for the SEED School of Miami.

## 114 SPECIAL CATEGORIES

## GRANTS AND AIDS - EXCEPTIONAL EDUCATION

## FROM GENERAL REVENUE FUND . . . . .

7,171,722

## FROM FEDERAL GRANTS TRUST FUND . . . . .

2,333,354

From the funds in Specific Appropriation 114, \$350,000 from recurring and \$500,000 from nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1962). Funds in Specific Appropriation 114 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

From the funds in Specific Appropriation 114, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	108,119
Learning Through Listening Program.....	1,141,704
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000

From the funds in Specific Appropriation 114, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Early Childhood Education and Therapeutic Intervention (Senate Form 1961).....	1,500,000
LiFT Academy.....	123,000

From the funds provided in Specific Appropriation 114 for the LiFT Academy, \$91,000 is for the school safety program (Senate Form 2597), \$15,000 is for assistive technology for students (Senate Form 2596), and

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$15,000 is for the after school programs (Senate Form 2594).

From the funds provided in Specific Appropriation 114, \$250,000 from recurring and \$250,000 from nonrecurring funds are provided for the Special Olympics (Senate Form 1116).

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.	191,828
Very Special Arts.	334,000

Funds provided in Specific Appropriation 114 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2019-2020 fiscal year to the Department of Education by September 30, 2020.

115 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND . . . .	48,070,182	
FROM ADMINISTRATIVE TRUST FUND . . .		282,080
FROM FEDERAL GRANTS TRUST FUND . . .		2,081,920
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,248,012

From the funds in Specific Appropriation 115, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2020, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2019-2020 fiscal year.

116 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . .	208,814	
FROM ADMINISTRATIVE TRUST FUND . . .		41,207

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

116A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	51,100,000
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From the funds provided in Specific Appropriation 116A, \$1,100,000 from nonrecurring funds shall be allocated as follows:

Academy at the Farm School Growth and Infrastructure Expansion (Senate Form 1341).....	500,000
Clay County Coppergate School of the Arts (Senate Form 2459)	500,000
Seminole Schools Construction Workforce Pipeline (Senate Form 1863).....	100,000

From the funds provided in Specific Appropriation 116A, \$50,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be assigned initially based on each district's capital outlay FTE and charter school FTE. No district shall be assigned less than \$50,000. Funds shall be provided based on district application, which must be submitted to the department by December 1, 2019.

117 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	3,000,000
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The funds in Specific Appropriation 117 are provided for the following:

LiFT Academy University Transition Program (Senate Form 2593).....	500,000
North Florida School of Special Education Campus Expansion (Senate Form 1876).....	500,000
Security Funding for Jewish Day Schools (Senate Form 2304).....	2,000,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND . . . . .	369,335,833	
FROM TRUST FUNDS . . . . .		7,048,240
TOTAL ALL FUNDS . . . . .		376,384,073

## PROGRAM: FEDERAL GRANTS K/12 PROGRAM

118 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,299,420
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119 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND . . .	353,962
FROM FEDERAL GRANTS TRUST FUND . . .	1,804,865,669

120 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971
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TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS . . . . .	1,811,929,022
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TOTAL ALL FUNDS . . . . .	1,811,929,022
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## PROGRAM: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES

121 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND . . . . .	224,624
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## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

122 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . 9,714,053

The funds provided in Specific Appropriation 122 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 122, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 122 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 122 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 9,938,677

TOTAL ALL FUNDS . . . . . 9,938,677

## PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 6,500,000

Funds in Specific Appropriation 123 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2018-2019 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPGA shall provide its findings to the President of the Senate and the Speaker of the House of

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Representatives by October 31, 2019.

124 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULT BASIC EDUCATION  
 FEDERAL FLOW-THROUGH FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 50,105,810

125 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 286,519,756

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$372,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	539,362
Baker.....	167,418
Bay.....	2,807,581
Bradford.....	723,522
Brevard.....	3,650,758
Broward.....	78,237,766
Calhoun.....	78,490
Charlotte.....	2,155,777
Citrus.....	2,043,527
Clay.....	469,160
Collier.....	10,076,780
Columbia.....	309,304
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	68,148
Escambia.....	3,770,046
Flagler.....	1,011,438
Franklin.....	74,653
Gadsden.....	410,070
Glades.....	77,911
Gulf.....	78,502
Hamilton.....	72,459
Hardee.....	182,003
Hendry.....	297,680
Hernando.....	573,537
Hillsborough.....	28,048,013
Indian River.....	997,510
Jackson.....	234,709
Jefferson.....	81,207
Lafayette.....	72,065
Lake.....	4,677,337
Lee.....	9,783,363
Leon.....	6,322,703
Liberty.....	83,721
Madison.....	72,285
Manatee.....	9,465,433
Marion.....	3,924,889
Martin.....	1,120,506
Monroe.....	609,617
Nassau.....	601,146
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,772,157
Palm Beach.....	17,692,976
Pasco.....	3,060,660
Pinellas.....	27,589,198
Polk.....	7,514,426
Saint Johns.....	4,150,060
Santa Rosa.....	2,164,886
Sarasota.....	8,251,924
Sumter.....	183,385
Suwannee.....	803,971
Taylor.....	1,125,986
Union.....	77,385
Wakulla.....	89,546
Walton.....	1,081,902
Washington.....	2,366,816

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 123, and 125 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 125, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriations 9 and 125 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018 and 2018-2019. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall provide an update of the "teach out" plan submitted in 2018 for the closure of all programs at instructional sites in Putnam County. The updated plan shall be submitted to the Florida Department of Education for review no later than September 1, 2019. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2019.

126	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM FEDERAL GRANTS TRUST FUND . . .	72,724,046
127	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND . . . . .	728,150
From the funds in Specific Appropriation 127, \$100,000 in recurring funds is provided for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.		
From the funds in Specific Appropriation 127, \$628,150 in nonrecurring funds is provided for the following:		
	Feeding Tampa Bay - Fresh Force Program (Senate Form 2595) ..	503,150
	Manufacturing Talent Asset Pipeline (Senate Form 2358) .....	25,000
	Nassau County School District-Workforce/Apprentice (Senate Form 1958) .....	100,000
127A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	100,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 127A are provided for the Plumbing Certification School (Senate Form 1982).

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	293,847,906	122,829,856
FROM TRUST FUNDS . . . . .		
TOTAL ALL FUNDS . . . . .		416,677,762

## FLORIDA COLLEGES, DIVISION OF

## PROGRAM: FLORIDA COLLEGES

128	AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND . . . . .	15,000,000
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Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2019-2020 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2020, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2020, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2019, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2018-2019 academic year which were eligible to be included in the funding allocation for the 2018-2019 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2019-2020 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.

128A	AID TO LOCAL GOVERNMENTS STUDENT SUCCESS INCENTIVE FUNDS FROM GENERAL REVENUE FUND . . . . .	40,000,000
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From the funds in Specific Appropriation 128A, \$28,000,0000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College .....	891,184
Broward College .....	2,346,434
College of Central Florida .....	434,035
Chipola College .....	153,515

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Daytona State College.....	791,194
Florida SouthWestern State College.....	852,440
Florida State College at Jacksonville.....	1,201,930
Florida Keys Community College.....	44,953
Gulf Coast State College.....	277,044
Hillsborough Community College.....	1,538,018
Indian River State College.....	950,547
Florida Gateway College.....	170,897
Lake-Sumter State College.....	333,143
State College of Florida, Manatee-Sarasota.....	627,196
Miami-Dade College.....	4,328,040
North Florida Community College.....	88,659
Northwest Florida State College.....	328,286
Palm Beach State College.....	1,862,085
Pasco-Hernando State College.....	733,715
Pensacola State College.....	528,745
Polk State College.....	486,047
Saint Johns River State College.....	385,765
Saint Petersburg College.....	1,439,434
Santa Fe College.....	1,258,373
Seminole State College of Florida.....	1,097,693
South Florida State College.....	179,362
Tallahassee Community College.....	1,165,123
Valencia College.....	3,506,143

From the funds in Specific Appropriation 128A, \$12,000,000 is provided for the Work Florida Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	391,308
Broward College.....	1,274,818
College of Central Florida.....	308,185
Chipola College.....	104,601
Daytona State College.....	521,400
Florida SouthWestern State College.....	287,510
Florida State College at Jacksonville.....	1,049,335
Florida Keys Community College.....	41,353
Gulf Coast State College.....	166,055
Hillsborough Community College.....	510,279
Indian River State College.....	638,422
Florida Gateway College.....	146,334
Lake-Sumter State College.....	55,453
State College of Florida, Manatee-Sarasota.....	180,577
Miami-Dade College.....	898,453
North Florida Community College.....	64,511
Northwest Florida State College.....	166,093
Palm Beach State College.....	711,226
Pasco-Hernando State College.....	297,102
Pensacola State College.....	234,922
Polk State College.....	351,333
Saint Johns River State College.....	161,010
Saint Petersburg College.....	931,091
Santa Fe College.....	363,944
Seminole State College of Florida.....	745,087
South Florida State College.....	126,614
Tallahassee Community College.....	180,195
Valencia College.....	1,092,789

129 AID TO LOCAL GOVERNMENTS  
FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT  
FROM GENERAL REVENUE FUND . . . . . 550,000

130 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
PROGRAM FUND  
FROM GENERAL REVENUE FUND . . . . . 955,788,025

Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	33,821,250
Broward College.....	70,927,091
College of Central Florida.....	16,960,470
Chipola College.....	9,044,953

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Daytona State College.....	38,790,315
Florida SouthWestern State College.....	25,170,620
Florida State College at Jacksonville.....	59,868,392
Florida Keys Community College.....	6,056,407
Gulf Coast State College.....	17,345,403
Hillsborough Community College.....	55,082,349
Indian River State College.....	39,424,341
Florida Gateway College.....	11,356,224
Lake-Sumter State College.....	11,569,636
State College of Florida, Manatee-Sarasota.....	22,410,338
Miami Dade College.....	136,302,896
North Florida Community College.....	6,358,283
Northwest Florida State College.....	15,381,036
Palm Beach State College.....	52,346,511
Pasco-Hernando State College.....	24,914,474
Pensacola State College.....	28,175,066
Polk State College.....	24,290,776
Saint Johns River State College.....	15,513,694
Saint Petersburg College.....	54,977,670
Santa Fe College.....	35,073,606
Seminole State College of Florida.....	35,769,156
South Florida State College.....	13,099,746
Tallahassee Community College.....	26,639,966
Valencia College.....	69,117,356

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, nonrecurring funds are provided for the following:

College of Central Florida Appleton Museum of Art (Senate Form 1052).....	200,000
Lake Sumter State College Safety/Security Facility Upgrades (Senate Form 1047).....	100,000
State College of Florida, Manatee-Sarasota Nursing Center of Excellence (Senate Form 1780).....	2,150,000
Manatee Educational Television (Senate Form 1967).....	439,500
Miami Dade College Single Stop (Senate Form 1738).....	350,000

Prior to the disbursement of funds in Specific Appropriations 11 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

132 SPECIAL CATEGORIES  
COMMISSION ON COMMUNITY SERVICE  
FROM GENERAL REVENUE FUND . . . . . 983,182

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FLORIDA COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 1,012,321,207  
 TOTAL ALL FUNDS . . . . . 1,012,321,207

## STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 133 through 145, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2019, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2019-2020 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2019, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 133 through 145, the Department of Education shall publish on the Florida Department of Education website by December 31, 2019, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2019.

Funds provided in Specific Appropriations 133 through 145 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE	49,030,691		
133 SALARIES AND BENEFITS POSITIONS	930.00		
FROM GENERAL REVENUE FUND . . . . .	23,457,975		
FROM ADMINISTRATIVE TRUST FUND . . . . .		7,152,199	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		5,200,850	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,953,794	
FROM FEDERAL GRANTS TRUST FUND . . . . .		14,831,765	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,722,523	
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		4,270,049	
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		74,201	
FROM OPERATING TRUST FUND . . . . .		292,531	
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		398,180	
FROM WORKING CAPITAL TRUST FUND . . . . .		5,596,364	
134 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	238,879		
FROM ADMINISTRATIVE TRUST FUND . . . . .		140,473	
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		93,641	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		41,618	
FROM FEDERAL GRANTS TRUST FUND . . . . .		530,862	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		219,765	
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		24,981	
FROM OPERATING TRUST FUND . . . . .		5,005	
FROM WORKING CAPITAL TRUST FUND . . . . .		57,725	
135 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	3,399,135		
FROM ADMINISTRATIVE TRUST FUND . . . . .		856,375	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	1,009,523
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .	133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	498,664
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,188,663
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	48,433
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	540,776
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	710,321
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	39,050
FROM OPERATING TRUST FUND . . . . .	295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	135,350
FROM WORKING CAPITAL TRUST FUND . . . . .	706,077

From the funds provided in Specific Appropriation 135, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2019-2020 fiscal year.

136 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	58,210	
FROM ADMINISTRATIVE TRUST FUND . . . . .		144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		52,667
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
FROM OPERATING TRUST FUND . . . . .		5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,150
FROM WORKING CAPITAL TRUST FUND . . . . .		47,921
137 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND . . . . .	64,371,088	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,615,367
FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		12,283,900
138 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	213,869	
139 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,018,935	
FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,402,736
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		945,515
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,876,770
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		405,405
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,364,872
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		19,893

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM OPERATING TRUST FUND . . . . .	374,193	
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	3,342,250	
	FROM WORKING CAPITAL TRUST FUND . . . . .	943,604	
140	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	200,000	
141	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	120,788	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	48,375	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	28,378	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	13,590	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	82,813	
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	3,606	
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	57,564	
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	367	
	FROM OPERATING TRUST FUND . . . . .	3,649	
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	1,525	
	FROM WORKING CAPITAL TRUST FUND . . . . .	23,753	
142	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	131,085	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	21,263	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	17,678	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	11,553	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	72,849	
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	9,069	
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	31,096	
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	301	
	FROM OPERATING TRUST FUND . . . . .	2,839	
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	1,770	
	FROM WORKING CAPITAL TRUST FUND . . . . .	26,195	
142A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	174,049	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	3,375	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	9,530	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	19,177	
	FROM WORKING CAPITAL TRUST FUND . . . . .	751	
144	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,453,767	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,496,460	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	1,158,930	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	334,020	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,782,461	
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	312,038	
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	683,655	
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	16,455	
	FROM OPERATING TRUST FUND . . . . .	92,783	
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	68,592	
	FROM WORKING CAPITAL TRUST FUND . . . . .	1,218,872	
145	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	2,121,749	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	10,286	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	72,085	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	2,083	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	28,223	
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	218,739	
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	42,045	
	FROM WORKING CAPITAL TRUST FUND . . . . .	4,372,253	
	TOTAL: STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	107,759,529	
	FROM TRUST FUNDS . . . . .	131,427,070	
	TOTAL POSITIONS . . . . .	930.00	
	TOTAL ALL FUNDS . . . . .	239,186,599	
	UNIVERSITIES, DIVISION OF		
	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	Funds in Specific Appropriations 12 through 16 and 146 through 159 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.		
146	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	10,576,930	
	The funds in Specific Appropriation 146 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 146 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.		
147	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,349,140,868	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	1,797,281,051	
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .	5,151,077	
	The funds provided in Specific Appropriations 147 through 155 from		

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 155 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 147 through 159 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 147 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	330,803,797
Florida State University.....	303,262,960
Florida A&M University.....	77,709,413
University of South Florida.....	193,047,316
University of South Florida - St. Petersburg.....	21,840,417
University of South Florida - Sarasota/Manatee.....	9,400,815
Florida Atlantic University.....	115,945,502
University of West Florida.....	88,397,920
University of Central Florida.....	225,783,507
Florida International University.....	174,772,491
University of North Florida.....	70,746,700
Florida Gulf Coast University.....	66,422,804
New College of Florida.....	27,287,528
Florida Polytechnic University.....	38,482,198
State University Performance Based Incentives.....	525,000,000
Johnson Matching Grant.....	237,500
Preeminent and Emerging Preeminent State Research Universities.....	80,000,000

Included within the total appropriations for State Universities in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following:

Florida International University	
Targeted STEM Initiatives (Senate Form 1449).....	200,000
Washington Center for Internships (Senate Form 1032).....	50,000
Florida Polytechnic University	
Advanced Mobility Institute (Senate Form 1168).....	500,000
Enhanced Graduation Pathways (Senate Form 1170).....	500,000
Graduate Program Growth (Senate Form 1172).....	650,000
Florida State University	
Florida Campus Compact (Senate Form 1540).....	514,926
University of Florida	
Center for Artificial Intelligence (Senate Form 1899)....	200,000
Lastinger Center for Learning Algebra Nation	
(Senate Form 1426).....	400,000
Lastinger Center Developmentally Appropriate	
Emergency Response Training (Senate Form 2184).....	100,000
University of North Florida	
Jax Bridges Competitive Small Business Initiative	
(Senate Form 2453).....	350,000
University of South Florida, St. Petersburg	
STEM-based Workforce Development (Senate Form 2037).....	50,000
Joint Institute for Gulf of Mexico Studies.....	47,103
(Senate Form 1895)	

Funds in Specific Appropriation 147 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida.....	199,948,108
University of South Florida - St. Petersburg.....	25,616,811
University of South Florida - Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$525,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$230,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 147 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

148	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA AGRICULTURAL AND	
	MECHANICAL UNIVERSITY AND FLORIDA STATE	
	UNIVERSITY COLLEGE OF ENGINEERING	
	FROM GENERAL REVENUE FUND . . . . .	14,497,039

149	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND . . . . .	157,149,759

From the funds in Specific Appropriation 149, \$100,000 in nonrecurring funds is provided for STEM, Workforce & Student 4H Programs (Senate Form 1156).

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . .	71,989,008	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		64,697,620
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . .	107,000,177	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		38,463,434
From the funds in Specific Appropriation 151, \$730,000 in nonrecurring funds from the General Revenue Fund is provided for the following:			
	Center for Translational Research in Neurodegenerative Disease (Senate Form 1542).....	200,000	
	Advanced Training of Pediatric Child Abuse Specialists (Senate Form 1472).....	30,000	
	Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 1880).....	500,000	
152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	35,153,776	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		13,019,086
153	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	30,460,175	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		15,720,082
154	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	32,614,227	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		18,657,406
155	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	16,494,298	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		9,648,247
156	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation  
156 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 156 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM FROM GENERAL REVENUE FUND . . . . .	8,984,565	
Funds provided in Specific Appropriation 157 shall be distributed pursuant to the following guidelines:			
	Florida Center for Students with Unique Abilities.....	1,500,000	
	Startup and Enhancement Grants.....	3,984,565	
	Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000	
Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2019-2020 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2019-2020 fiscal year are below the appropriated amount.			
158	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	2,739,184	
The funds in Specific Appropriation 158 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.			
159	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	22,612,679	
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .		3,701
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND . . . . .	2,866,553,063	
	FROM TRUST FUNDS . . . . .		1,962,641,704
	TOTAL ALL FUNDS . . . . .		4,829,194,767
BOARD OF GOVERNORS			
	APPROVED SALARY RATE . . . . .	5,065,791	
160	SALARIES AND BENEFITS POSITIONS . . . . .	65.00	
	FROM GENERAL REVENUE FUND . . . . .	6,078,233	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		794,554
From the funds provided in Specific Appropriation 160, the state- funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.			
161	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	51,310	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,589
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,196
162	EXPENSES FROM GENERAL REVENUE FUND . . . . .	736,982	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	144,799	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	12,000	
163	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	5,950	
164	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	536,012	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	70,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	3,000	
165	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,960	
166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	17,110	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	4,249	
167	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	269,527	
TOTAL: BOARD OF GOVERNORS	FROM GENERAL REVENUE FUND . . . . .	7,712,916	
	FROM TRUST FUNDS . . . . .	1,055,337	
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .	8,768,253	
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	17,726,503,150	
	FROM TRUST FUNDS . . . . .	6,412,708,856	
	TOTAL POSITIONS . . . . .	2,266.75	
	TOTAL ALL FUNDS . . . . .	24,139,212,006	
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND . . . . .	558,463,065	
	FROM TRUST FUNDS . . . . .	661,128,268	
	EDUCATION/PUBLIC SCHOOLS FROM GENERAL REVENUE FUND . . . . .	12,669,075,386	
	FROM TRUST FUNDS . . . . .	2,783,324,047	
	EDUCATION/FL COLLEGES FROM GENERAL REVENUE FUND . . . . .	1,012,321,207	
	FROM TRUST FUNDS . . . . .	265,516,296	
	EDUCATION/UNIVERSITIES FROM GENERAL REVENUE FUND . . . . .	2,866,553,063	
	FROM TRUST FUNDS . . . . .	2,257,806,770	

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	620,090,429	
FROM TRUST FUNDS . . . . .		2,557,498,374
EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	17,726,503,150	
FROM TRUST FUNDS . . . . .		8,525,273,755
TOTAL POSITIONS . . . . .	2,266.75	
TOTAL ALL FUNDS . . . . .		26,251,776,905
TOTAL APPROVED SALARY RATE . . . .	106,327,994	

## SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## AGENCY FOR HEALTH CARE ADMINISTRATION

## PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,198,263		
168	SALARIES AND BENEFITS POSITIONS	257.00		
	FROM GENERAL REVENUE FUND . . . . .	3,013,534		
	FROM ADMINISTRATIVE TRUST FUND . . . .		15,009,206	
169	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	728,865		
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,375,617	
170	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	302,216		
	FROM ADMINISTRATIVE TRUST FUND . . . .		3,362,172	
171	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	155,923		
	FROM ADMINISTRATIVE TRUST FUND . . . .		630,059	
173	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	108,789		
	FROM ADMINISTRATIVE TRUST FUND . . . .		8,720,413	
174	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	26,133		
	FROM ADMINISTRATIVE TRUST FUND . . . .		163,515	
175	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	18,346		
	FROM ADMINISTRATIVE TRUST FUND . . . .		193,232	
176	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	20,385		
	FROM ADMINISTRATIVE TRUST FUND . . . .		65,701	
176A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,264,390	
177A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	CALHOUN LIBERTY HOSPITAL - FACILITY			
	REPLACEMENT			
	FROM GENERAL REVENUE FUND . . . . .	3,500,000		

From the funds in Specific Appropriation 177A, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Hurricane Michael - Calhoun Liberty Hospital Facility Replacement (Senate Form 2562).

## SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	7,874,191	
FROM TRUST FUNDS . . . . .		30,784,305
TOTAL POSITIONS . . . . .	257.00	
TOTAL ALL FUNDS . . . . .		38,658,496

## PROGRAM: HEALTH CARE SERVICES

## CHILDREN'S SPECIAL HEALTH CARE

178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	38,352,845	
	FROM MEDICAL CARE TRUST FUND . . . . .		256,760,956

Funds in Specific Appropriations 178 and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	541,477	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		808,796
	FROM MEDICAL CARE TRUST FUND . . . . .		3,722,121

180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	2,408,060	
	FROM MEDICAL CARE TRUST FUND . . . . .		16,456,399

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,660,469	
	FROM MEDICAL CARE TRUST FUND . . . . .		31,849,074

Funds in Specific Appropriation 181 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.27 per member per month.

182	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	7,689,586	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		25,030,764
	FROM MEDICAL CARE TRUST FUND . . . . .		52,232,613

183	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	21,104,731	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,778,908
	FROM MEDICAL CARE TRUST FUND . . . . .		143,881,035

## SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
	FROM GENERAL REVENUE FUND . . . . .	74,757,168	
	FROM TRUST FUNDS . . . . .		532,520,666
	TOTAL ALL FUNDS . . . . .		607,277,834
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	29,932,548	
184	SALARIES AND BENEFITS POSITIONS	637.00	
	FROM GENERAL REVENUE FUND . . . . .	2,689,644	
	FROM MEDICAL CARE TRUST FUND . . . . .		39,974,274
185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	277,630	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,657,200
186	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	903,495	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,672,324
187	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		221,266
188	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
189	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	180,662	
	FROM MEDICAL CARE TRUST FUND . . . . .		180,662
190	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,752,864	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,070,535
	FROM MEDICAL CARE TRUST FUND . . . . .		120,144,016

From the funds in Specific Appropriation 191, \$47,517,358 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$36,130,260 shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The agency shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 191, \$300,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with a qualified consultant for a study, which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. These funds shall be provided through an interagency agreement with the Department of Corrections. The agency, in collaboration and in consultation with the department, shall select the qualified consultant and manage the completion of the study. At a minimum, the report shall

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provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report shall include a cost comparison of the various options, and a detailed list of the benefits and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate, and the Speaker of the House of Representatives not later than September 30, 2020.

From the funds in Specific Appropriation 191, \$850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

From the funds in Specific Appropriation 191, \$669,786 from the General Revenue Fund and \$2,009,358 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

From the funds in Specific Appropriation 191, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 191, \$55,000 in nonrecurring funds from the General Revenue Fund is provided to the Leesburg Regional Medical Center to establish a Graduate Medical Education program (Senate Form 1051).

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,372,571	
	FROM MEDICAL CARE TRUST FUND . . . . .		57,077,531
193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	248,995	
	FROM MEDICAL CARE TRUST FUND . . . . .		317,649
195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,102	
	FROM MEDICAL CARE TRUST FUND . . . . .		153,613
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	40,548,075	
	FROM TRUST FUNDS . . . . .		238,182,176
	TOTAL POSITIONS . . . . .	637.00	
	TOTAL ALL FUNDS . . . . .		278,730,251

## MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund

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sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the agency to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,592,539	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,110,021
198	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	190,701,660	
	FROM MEDICAL CARE TRUST FUND . . . . .		312,422,527
199	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		6,473,164

Funds in Specific Appropriations 199 and 211 are contingent on the availability of the state match being provided in Specific Appropriation 529.

200	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000

The funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

201	SPECIAL CATEGORIES HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,925,622	
	FROM MEDICAL CARE TRUST FUND . . . . .		25,247,135
202	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	37,998,140	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,422,823
	FROM MEDICAL CARE TRUST FUND . . . . .		151,272,323

From the funds in Specific Appropriation 202, \$37,849,700 from the General Revenue Fund, \$38,465,940 from the Grants and Donations Trust Fund, and \$120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties,

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both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

From the funds in Specific Appropriation 202, \$3,190,907 from the Grants and Donations Trust Fund and \$5,058,593 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$4,310,416 from the Grants and Donations Trust Fund and \$6,833,370 from the Medical Care Trust Fund are provided to fund up to \$100,000 per filled Fiscal Year 2018-2019 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, and infectious disease, to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$11,604,000 from the Grants and Donations Trust Fund and \$18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding that shall be in addition to any other Graduate Medical Education funding. Of these funds, \$11,604,000 shall be first distributed to hospitals with greater than 300 unweighted Fiscal Year 2018-2019 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2018-2019 FTEs. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	238,914,580	
	FROM HEALTH CARE TRUST FUND . . . . .		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,717,386
	FROM MEDICAL CARE TRUST FUND . . . . .		553,793,291
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		296,929

The Agency for Health Care Administration is directed to review the current reimbursement rates for all specialty children's hospitals to ensure the reimbursement rates are calculated in the same manner. The agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by July 31, 2019. The report shall outline the hospital inpatient reimbursement

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methodology for each specialty children's hospital and substantiate the calculations.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 210, \$2,847,019 from the Grants and Donations Trust Fund and \$4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - \$3,888.25  
 Neonates Service Adjustor Severity Level 1 - 1.0  
 Neonates Service Adjustor Severity Level 2 - 1.52  
 Neonates Service Adjustor Severity Level 3 - 1.8  
 Neonates Service Adjustor Severity Level 4 - 2.0  
 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:  
 Severity Level 1 - 1.0  
 Severity Level 2 - 1.52  
 Severity Level 3 - 1.8  
 Severity Level 4 - 2.0  
 Free Standing Rehabilitation Provider Adjustor - 3.921  
 Rural Provider Adjustor - 2.093  
 Long Term Acute Care (LTAC) Provider Adjustor - 2.031  
 High Medicaid and High Outlier Provider Adjustor - 2.425  
 Outlier Threshold - \$60,000  
 Marginal Cost Percentage - 60%  
 Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%  
 Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%  
 Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%  
 Documentation and Coding Adjustment - 1/3 of 1% per year  
 Level I Trauma Add On - 17%  
 Level II or Level II and Pediatric Add On - 11%  
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 207, and 211, \$31,515,946 from the Grants and Donations Trust Fund and \$49,962,716 from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and achieve the quality metrics in the pre-print approved by the Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Funds in Specific Appropriations 203 and 207 reflect an elimination of Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirect \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.

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204 SPECIAL CATEGORIES  
 REGULAR DISPROPORTIONATE SHARE  
 FROM GENERAL REVENUE FUND . . . . . 6,545,351  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 90,472,150  
 FROM MEDICAL CARE TRUST FUND . . . . . 230,193,053

Funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 204, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

205 SPECIAL CATEGORIES  
 LOW INCOME POOL  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 583,443,617  
 FROM MEDICAL CARE TRUST FUND . . . . . 924,942,156

From the funds in Specific Appropriation 205, \$583,443,617 from the General Revenue Fund and \$924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.

206 SPECIAL CATEGORIES  
 HOSPITAL INSURANCE BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 30,797,910  
 FROM MEDICAL CARE TRUST FUND . . . . . 48,826,252

207 SPECIAL CATEGORIES  
 HOSPITAL OUTPATIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 73,916,873  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,466,024  
 FROM MEDICAL CARE TRUST FUND . . . . . 156,190,439  
 FROM PUBLIC MEDICAL ASSISTANCE  
 TRUST FUND . . . . . 20,768,022  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 198,926

From the funds in Specific Appropriations 207 and 211, \$22,638,517 from the General Revenue Fund and \$35,889,190 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.

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From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$253.56  
Hospital Outpatient Base Rate - \$364.91  
Rural Hospital Provider Adjustor - 1.5013  
High Medicaid and High Outlier Hospital Adjustor - 2.1734  
Documentation and Coding Adjustment - 2%

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	201,418,293	
	FROM HEALTH CARE TRUST FUND . . . . .		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,374,989
	FROM MEDICAL CARE TRUST FUND . . . . .	336,293,351	
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		381,865

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 208 and 222, \$18,149,122 from the Grants and Donations Trust Fund and \$28,196,950 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$6,201,347 from the Grants and Donations Trust Fund and \$9,831,090 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy

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back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208, 211, and 222, \$85,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,233,847	
	FROM MEDICAL CARE TRUST FUND . . . . .		60,905,978

210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,780,986	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,712,954
	FROM MEDICAL CARE TRUST FUND . . . . .		170,663,399
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		180,167

From the funds in Specific Appropriation 210, \$18,441,130 from the Grants and Donations Trust Fund and \$29,235,007 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	3,434,241,791	
	FROM HEALTH CARE TRUST FUND . . . . .		339,769,926
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		253,209,096
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,663,458,703
	FROM MEDICAL CARE TRUST FUND . . . . .		7,624,830,012
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		720,796,907
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,707,259

From the funds in Specific Appropriation 211, \$88,823,971 from the Grants and Donations Trust Fund and \$140,814,010 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children

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enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523.

212	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	19,926,855	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		255,110,234
	FROM MEDICAL CARE TRUST FUND . . . . .		9,229,331
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		95,493

213	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	633,382,341	

214	SPECIAL CATEGORIES STATEWIDE INFAPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	495,096	
	FROM MEDICAL CARE TRUST FUND . . . . .		824,085

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	691,912,175	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,211,281,485

216	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,828,461

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
	FROM GENERAL REVENUE FUND . . . . .	5,691,457,628	
	FROM TRUST FUNDS . . . . .		16,109,474,104
	TOTAL ALL FUNDS . . . . .		21,800,931,732

## MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,458,569	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,312,289

218	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,150,054	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,198,271,073

From the funds in Specific Appropriation 218, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section

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409.906(13)(e), Florida Statutes.

219	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		77,438,642

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	87,346,376	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,685,042
	FROM MEDICAL CARE TRUST FUND . . . . .		164,922,611

From the funds in Specific Appropriation 220, \$16,685,042 from the Grants and Donations Trust Fund and \$26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

221	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,625,855	
	FROM HEALTH CARE TRUST FUND . . . . .		21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,921,212
	FROM MEDICAL CARE TRUST FUND . . . . .		116,166,427

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term

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Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, \$417,124,862 from the Grants and Donations Trust Fund and \$661,849,604 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

222	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,166,879,283	
	FROM HEALTH CARE TRUST FUND . . . . .		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		387,134,372
	FROM MEDICAL CARE TRUST FUND . . . . .		2,960,588,035
223	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		6,960,985
224	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND . . . . .		62,045,113
TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,261,460,137	
	FROM TRUST FUNDS . . . . .		5,367,275,676
	TOTAL ALL FUNDS . . . . .		6,628,735,813

## PROGRAM: HEALTH CARE REGULATION

## HEALTH CARE REGULATION

	APPROVED SALARY RATE	29,235,274	
225	SALARIES AND BENEFITS POSITIONS	642.50	
	FROM HEALTH CARE TRUST FUND . . . . .		41,318,023
226	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		717,758
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .		75,904

From the funds in Specific Appropriations 226, 227, and 230, \$150,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Pediatric Cardiac Technical Advisory Panel to ensure compliance with quality and safety standards of pediatric cardiac hospitals (Senate Form 1926).

227	EXPENSES		
	FROM HEALTH CARE TRUST FUND . . . . .		6,910,224
228	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND . . . . .		87,054
229	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		1,156,827
230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		6,043,642

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	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .		924,096
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From the funds in Specific Appropriation 230, \$680,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to upgrade the Care Provider Background Screening Clearinghouse.

231	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		806,629
232	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		501,944
233	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		140,269
234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND . . . . .		197,745
235	SPECIAL CATEGORIES		
	STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM HEALTH CARE TRUST FUND . . . . .		728,130
236	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM HEALTH CARE TRUST FUND . . . . .		35,326,492
TOTAL:	HEALTH CARE REGULATION		
	FROM TRUST FUNDS . . . . .		94,934,737
	TOTAL POSITIONS . . . . .	642.50	
	TOTAL ALL FUNDS . . . . .		94,934,737
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	7,076,097,199	
	FROM TRUST FUNDS . . . . .		22,373,171,664
	TOTAL POSITIONS . . . . .	1,536.50	
	TOTAL ALL FUNDS . . . . .		29,449,268,863
	TOTAL APPROVED SALARY RATE . . . . .	72,366,085	

## AGENCY FOR PERSONS WITH DISABILITIES

## PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

## HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	18,570,414	
237	SALARIES AND BENEFITS POSITIONS	434.00	
	FROM GENERAL REVENUE FUND . . . . .		15,007,288
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		9,127,505
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,765,652
238	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,661,620	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,387,040
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		166,104
239	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,919,994	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	193,061
240	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	9,060
241	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND . . . . .	3,480,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	10,106,771

Funds in Specific Appropriation 241 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the sum of \$900,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 245. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

242	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND . . . . .	2,639,201
243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	621,387
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	360,322
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	32,018
244	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	5,603,643

From the funds in Specific Appropriation 244, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services.

From the funds in Specific Appropriation 244, the following projects are funded with nonrecurring general revenue funds:

The Arc Jacksonville - Transition to Community Employment (Senate Form 2045).....	300,000
DNA Comprehensive Therapy Care Services (Senate Form 1544)...	100,000
Envision at Dre's Pathway (Senate Form 1557).....	75,000
MacDonald Training Center Certificate Success (Senate Form 1809).....	75,000
JAFCO Children's Ability Center (Senate Form 1027).....	200,000
Operation G.R.O.W. (Senate Form 2173).....	183,500
Autism Center of Excellence (Senate Form 1686).....	75,000
Area Stage Company Developmental Disabilities Theater for Children (Senate Form 1076).....	50,000
Club Challenge (Senate Form 2441).....	295,143
Association for the Development of the Exceptional - Culinary Training & Senior Services (Senate Form 1818).....	50,000
Easterseals Southwest Florida (Senate Form 1960).....	500,000
Our Pride Academy, Inc. (Senate Form 2249).....	200,000
The Arc Gateway Program for Adult Learning & Support (Senate Form 2195).....	500,000

245	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . .	478,566,769
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	758,694,472

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Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget and Contract Control system. The reconciliation report shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and of newly enrolled clients due to removing individuals from the agency's waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 245, \$28,842,000 from the General Revenue Fund and \$45,725,000 from the Operations and Maintenance Trust Fund are provided for Home and Community Based Services Waiver costs and funds shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.

From funds in Specific Appropriation 245, \$16,158,000 from the General Revenue Fund and \$25,614,000 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a rate increase for Residential Habilitation providers. These funds must be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019, that evaluates the impact of the rate increase on the average salary of direct care staff who provide residential habilitation services.

246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	344,151
247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	85,856
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	62,102
247A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND . . . . .	350,000

From the fund is Specific Appropriation 247A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the PARC, Inc., for the renovation, design and construction of autism classrooms and

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therapy center (Senate Form 2040).

From the fund is Specific Appropriation 247A, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Miami-Dade Parks, Recreation and Open Spaces Department for the A.D. Barnes Disability Services Project (Senate Form 1854).

From the funds in Specific Appropriation 247A, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the Arc Broward for the culinary facilities expansion (Senate Form 1888).

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	511,288,969	
FROM TRUST FUNDS . . . . .		784,024,513
TOTAL POSITIONS . . . . .	434.00	
TOTAL ALL FUNDS . . . . .		1,295,313,482

## PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,857,473

248	SALARIES AND BENEFITS	POSITIONS	165.00	
	FROM GENERAL REVENUE FUND . . . . .		8,625,582	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			5,686,009
249	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	352,709		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			230,498
250	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,154,404		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			796,812
251	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	23,974		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			96,000
253	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	102,044		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			2,830
254	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	579,093		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			360,138
255	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,988,073		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			1,043,094

From the funds in Specific Appropriation 255, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics.

256	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,874		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			2,374
257	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	163,201		

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258	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	3,566,879	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,418,803
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		86,000

From the funds in Specific Appropriation 258, the recurring sums of \$886,946 from the General Revenue Fund and \$2,661,997 from the Operations and Maintenance Trust Fund and the nonrecurring sums of \$247,500 from the General Revenue Fund and \$1,147,551 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 258 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,690	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		33,093

259A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	98,094	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		394,727

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	16,688,617	
FROM TRUST FUNDS . . . . .		14,150,378
TOTAL POSITIONS . . . . .	165.00	
TOTAL ALL FUNDS . . . . .		30,838,995

## DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 56,965,090

261	SALARIES AND BENEFITS	POSITIONS	1,599.00	
	FROM GENERAL REVENUE FUND . . . . .		31,005,405	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			44,026,679
262	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	614,874		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			886,821
263	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,039,435		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			3,092,104
264	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	64,965		
265	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	788,707		

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,110,220	
266	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	795,368	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,176,248	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	33,480	
267	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	3,529,770	
268	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	338,721	
269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,784,761	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,953,228	
270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	243,634	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	374,490	
271	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,650,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,200,000	
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	40,930,149	
	FROM TRUST FUNDS . . . . .	57,383,040	
	TOTAL POSITIONS . . . . .	1,599.00	
	TOTAL ALL FUNDS . . . . .	98,313,189	
DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	APPROVED SALARY RATE . . . . .	17,128,769	
272	SALARIES AND BENEFITS POSITIONS	504.50	
	FROM GENERAL REVENUE FUND . . . . .	24,959,574	
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	281,232	
274	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,249,744	
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	96,844	
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	556,200	
277	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	571,137	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	292,400	

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278	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,122	
279	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	807,202	
280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	821,610	
281	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,751	
282	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	124,377	
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	29,836,793	
	FROM TRUST FUNDS . . . . .	292,400	
	TOTAL POSITIONS . . . . .	504.50	
	TOTAL ALL FUNDS . . . . .	30,129,193	
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
	FROM GENERAL REVENUE FUND . . . . .	598,744,528	
	FROM TRUST FUNDS . . . . .	855,850,331	
	TOTAL POSITIONS . . . . .	2,702.50	
	TOTAL ALL FUNDS . . . . .	1,454,594,859	
	TOTAL APPROVED SALARY RATE . . . . .	102,521,746	

## CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 283 through 381A, and sections 33, 34, and 88 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

## ADMINISTRATION

## PROGRAM: EXECUTIVE LEADERSHIP

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE . . . . .	33,759,643	
283	SALARIES AND BENEFITS POSITIONS	603.25	
	FROM GENERAL REVENUE FUND . . . . .	30,205,555	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	14,845,824	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,500,656	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	274,084	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,903	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	64,435	

## SECTION 3 - HUMAN SERVICES

284	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	286,735		
	FROM ADMINISTRATIVE TRUST FUND . . . .		55,007	
	FROM FEDERAL GRANTS TRUST FUND . . . .		64,556	
	FROM WELFARE TRANSITION TRUST FUND . .		8,196	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		2,137	
285	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	4,248,251		
	FROM ADMINISTRATIVE TRUST FUND . . . .		859,747	
	FROM FEDERAL GRANTS TRUST FUND . . . .		202,800	
	FROM WELFARE TRANSITION TRUST FUND . .		14,868	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		7,118	
286	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	27,616		
	FROM ADMINISTRATIVE TRUST FUND . . . .		106,950	
287	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . .		20,000	
288	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	227,150		
289	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	912,215		
	FROM ADMINISTRATIVE TRUST FUND . . . .		311,178	
	FROM FEDERAL GRANTS TRUST FUND . . . .		14,538	
	FROM WELFARE TRANSITION TRUST FUND . .		1,120	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		778	
290	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	188,154		
	FROM ADMINISTRATIVE TRUST FUND . . . .		408,654	
291	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND . . . . .	40,498		
292	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . . .		132,912	
293	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .	6,520		
	FROM ADMINISTRATIVE TRUST FUND . . . .		2,272	
294	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	157,174		
	FROM ADMINISTRATIVE TRUST FUND . . . .		54,877	
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,775	
	FROM WELFARE TRANSITION TRUST FUND . .		495	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		17	
295	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	3,215,376		
	FROM FEDERAL GRANTS TRUST FUND . . . .		553,786	
	FROM WELFARE TRANSITION TRUST FUND . .		244	

## SECTION 3 - HUMAN SERVICES

296	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED			
	FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	1,827,785		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		1,500,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	41,343,029		
	FROM TRUST FUNDS . . . . .		21,012,927	
	TOTAL POSITIONS . . . . .	603.25		
	TOTAL ALL FUNDS . . . . .		62,355,956	
PROGRAM:	SUPPORT SERVICES			
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	12,822,645		
297	SALARIES AND BENEFITS	230.00		
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .	6,047,690		
	FROM ADMINISTRATIVE TRUST FUND . . . .		6,468,382	
	FROM FEDERAL GRANTS TRUST FUND . . . .		4,778,614	
	FROM WELFARE TRANSITION TRUST FUND . .		231,214	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		172,075	
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	131,640		
	FROM ADMINISTRATIVE TRUST FUND . . . .		210,421	
	FROM FEDERAL GRANTS TRUST FUND . . . .		132,190	
299	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,457,315		
	FROM ADMINISTRATIVE TRUST FUND . . . .		245,878	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,070,487	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		5,218	
300	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	40,599		
	FROM FEDERAL GRANTS TRUST FUND . . . .		8,299	
301	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	3,002,169		
	FROM ADMINISTRATIVE TRUST FUND . . . .		121,409	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND . . . . .		1,474,907	
	FROM FEDERAL GRANTS TRUST FUND . . . .		366,454	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .		71,808	
302	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN)			
	INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .	3,238,579		
	FROM FEDERAL GRANTS TRUST FUND . . . .		753,047	
	FROM WELFARE TRANSITION TRUST FUND . .		303,259	
303	SPECIAL CATEGORIES			
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA			
	ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR			
	PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .	2,066,345		
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,939,375	
	FROM WELFARE TRANSITION TRUST FUND . .		282	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		325,000	
304	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	98,602		

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305	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	19,791	
305A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	8,651,173	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,138,286
	FROM FEDERAL GRANTS TRUST FUND . . .		9,151,957
	FROM WELFARE TRANSITION TRUST FUND .		220,026
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		13,462
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	25,753,903	
	FROM TRUST FUNDS . . . . .		32,202,050
	TOTAL POSITIONS . . . . .	230.00	
	TOTAL ALL FUNDS . . . . .		57,955,953
SERVICES			
PROGRAM: FAMILY SAFETY PROGRAM			
FAMILY SAFETY AND PRESERVATION SERVICES			
	APPROVED SALARY RATE . . . . .	159,161,330	
307	SALARIES AND BENEFITS POSITIONS . . . . .	3,675.00	
	FROM GENERAL REVENUE FUND . . . . .		94,089,760
	FROM DOMESTIC VIOLENCE TRUST FUND .		16,256
	FROM FEDERAL GRANTS TRUST FUND . . .		35,700,832
	FROM WELFARE TRANSITION TRUST FUND .		75,820,798
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		26,586,189
308	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	3,659,863	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,552,022
	FROM WELFARE TRANSITION TRUST FUND .		2,480,118
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		998,239
309	EXPENSES FROM GENERAL REVENUE FUND . . . . .	16,839,523	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND .		11,645
	FROM FEDERAL GRANTS TRUST FUND . . .		5,659,124
	FROM WELFARE TRANSITION TRUST FUND .		14,377,264
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,936,329
310	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	86,688	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,308
	FROM WELFARE TRANSITION TRUST FUND .		11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,671
311	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM WELFARE TRANSITION TRUST FUND .		5,000,000
The nonrecurring funds provided in Specific Appropriation 311 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.			
312	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	1,987,544	

## SECTION 3 - HUMAN SERVICES

313	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,041,955	
314	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	5,414,624	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,797
	FROM FEDERAL GRANTS TRUST FUND . . .		2,365,661
	FROM WELFARE TRANSITION TRUST FUND .		786,069
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		156,450
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,929,595
314A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,192,800	
From the funds in Specific Appropriation 314A, the following projects are funded with nonrecurring general revenue funds:			
	Adoption2Action - Post Adoption Services (Senate Form 1045) .	100,000	
	Exchange Club Parent Aide - Duval County (Senate Form 1953) .	200,000	
	Redefining Refuge - Specialized Case Management for Sex Trafficked Minors (Senate Form 1905) . . . . .	185,000	
	Camillus House - Human Trafficking Recovery Program (Senate Form 1924) . . . . .	50,000	
	Studer Community Institute - Parent Outreach Program (Senate Form 1660) . . . . .	52,800	
	Family Support Services of North Florida - Services to At-Risk Youth (Senate Form 1836) . . . . .	550,000	
	Florida Certification Board - Child Welfare Supervisor Certification Project (Senate Form 1474) . . . . .	75,000	
	Children of Immates - Careers Over Crime (Senate Form 2357) .	150,000	
	Family First/All Pro Dad - Adoption Promotion Services (Senate Form 1167) . . . . .	100,000	
	One More Child -Anti Trafficking Program (Senate Form 1173) .	200,000	
	Lifboat Project - Human Trafficking Victim Housing (Senate Form 1413) . . . . .	80,000	
	4Kids of South Florida - Foster Family Recruitment (Senate Form 1035) . . . . .	50,000	
	Miami Bridge - Host Homes for Youth (Senate Form 1182) . . . .	150,000	
	Camelot - Hillsborough County High Risk Adoption Support (Senate Form 2592) . . . . .	250,000	
315	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND . . . . .	36,760,409	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,404,309
	FROM WELFARE TRANSITION TRUST FUND .		9,837,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,670,815
Funds provided in Specific Appropriation 315 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:			
	Broward County Sheriff . . . . .	15,201,864	
	Hillsborough County Sheriff . . . . .	13,738,700	
	Manatee County Sheriff . . . . .	4,855,360	
	Pasco County Sheriff . . . . .	6,466,825	
	Pinellas County Sheriff . . . . .	11,915,854	
	Seminole County Sheriff . . . . .	4,633,803	
	Walton County Sheriff . . . . .	860,607	
316	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND . . . . .	11,164,596	
	FROM DOMESTIC VIOLENCE TRUST FUND .		7,951,132

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	FROM FEDERAL GRANTS TRUST FUND . . .	19,813,831	
	FROM WELFARE TRANSITION TRUST FUND .	7,750,000	
	From the funds provided in Specific Appropriation 316, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,694,229 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.		
	From the funds in Specific Appropriation 316, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.		
317	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	17,314,251	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,488,375
	FROM WELFARE TRANSITION TRUST FUND .		9,577,637
318	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	16,835,211	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		286,063
	FROM FEDERAL GRANTS TRUST FUND . . .		20,957,995
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND .		1,739,605
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,278,093
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,029,648
319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,527,619	
320	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	
321	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		929,958
322	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,750,000	
	Funds in Specific Appropriation 322 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.		
323	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	4,893	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,454
	FROM WELFARE TRANSITION TRUST FUND .		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,713

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324	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	463,471	
	FROM FEDERAL GRANTS TRUST FUND . . .		182,314
	FROM WELFARE TRANSITION TRUST FUND .		247,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		112,443
325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,644	
	FROM FEDERAL GRANTS TRUST FUND . . .		30,050
	FROM WELFARE TRANSITION TRUST FUND .		68,752
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		12,297
326	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	373,224,577	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		1,875,853
	FROM FEDERAL GRANTS TRUST FUND . . .		248,376,104
	FROM WELFARE TRANSITION TRUST FUND .		45,977,067
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586
	From the funds in Specific Appropriation 326, the recurring sum of \$3,842,839 from the Federal Grants Trust Fund is provided for the annualization of the Title IV-E Extended Foster Care program which became effective in Florida January 1, 2019.		
	From the funds in Specific Appropriation 326, the recurring sums of \$7,871,711 from the General Revenue Fund and \$215,329 from the Federal Grants Trust Fund are provided for safety management services.		
	From the funds in Specific Appropriation 326, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.		
	From the funds provided in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.		
327	SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND . . . . .	104,707,703	
	FROM FEDERAL GRANTS TRUST FUND . . .		108,304,430
	FROM WELFARE TRANSITION TRUST FUND .		14,377,342

Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2020, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2020.

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327A	SPECIAL CATEGORIES GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE PROGRAM PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,096,227	852,773
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
327B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ALL STAR CHILDREN'S FOUNDATION CAMPUS OF CARING FROM GENERAL REVENUE FUND . . . . .	1,500,000	
	Funds in Specific Appropriation 327B from nonrecurring general revenue funds are provided for the All Children's Foundation Campus of Hope and Healing (Senate Form 1358).		
327C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE LIFEBOAT PROJECT - HUMAN TRAFFICKING VICTIM HOUSING FROM GENERAL REVENUE FUND . . . . .	64,195	
	Funds in Specific Appropriation 327C from nonrecurring general revenue funds are provided for The Lifeboat Project, Inc. for safe house, transitional and permanent supportive housing for victims of human trafficking (Senate Form 1413).		
TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	697,853,611	744,860,395
	TOTAL POSITIONS . . . . .	3,675.00	
	TOTAL ALL FUNDS . . . . .		1,442,714,006
PROGRAM: MENTAL HEALTH PROGRAM			
MENTAL HEALTH SERVICES			
	APPROVED SALARY RATE . . . . .	125,301,343	
328	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	3,149.50 104,106,792	57,649,174 7,002,118
329	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,700,880	3,290
330	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	13,402,701	669,840 358,435
331	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	481,892	377,471
332	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	3,437,538	
333	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	5,060,964	405,883
334	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	32,819,903	
	From the funds in Specific Appropriation 334 and 335, the recurring sum of \$4,141,343 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following		

## SECTION 3 - HUMAN SERVICES

	mental health treatment facilities:		
	South Florida State Hospital.....	3,357,623	
	South Florida Evaluation and Treatment Center.....	783,720	
335	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	106,232,446	14,604,879
336	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	8,788,410	1,900,961 876,992
337	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,667,645	963,605
338	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	90,969	
339	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	709,683	
340	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	355,938	20,446 1,973
341	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	44,742	
341A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIGATURE MITIGATION AT WELLPATH FACILITIES FROM GENERAL REVENUE FUND . . . . .	500,000	
	Funds in Specific Appropriation 341A from nonrecurring general revenue funds are provided to Wellpath Recovery Solutions to mitigate ligature risks at South Florida State Hospital, South Florida Evaluation and Treatment Center, and Treasure Coast Forensic Treatment Center (Senate Form 2370).		
TOTAL:	MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	288,400,503	84,835,067
	TOTAL POSITIONS . . . . .	3,149.50	
	TOTAL ALL FUNDS . . . . .		373,235,570
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE . . . . .	165,183,717	
342	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	4,302.00 96,868,266	104,413,105 4,863,231 7,012,922
343	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,553,990	

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	FROM FEDERAL GRANTS TRUST FUND . . .	2,660,218	
	FROM WELFARE TRANSITION TRUST FUND .	142,896	
344	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,507,224	
	FROM FEDERAL GRANTS TRUST FUND . . .	16,794,971	
	FROM WELFARE TRANSITION TRUST FUND .	1,067,102	
345	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,998	
	FROM FEDERAL GRANTS TRUST FUND . . .	25,594	
	FROM WELFARE TRANSITION TRUST FUND .	474	
346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	3,181,500	
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	6,950,886	
	FROM WELFARE TRANSITION TRUST FUND .	852,507	
348	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	4,470,800	
From the funds in Specific Appropriation 348, the following projects are funded with nonrecurring general revenue funds:			
Homeless Veterans Housing Assistance - Brevard County			
	(Senate Form 1535).....	80,000	
	CESC, Inc. - Homeless Services (Senate Form 1996).....	1,000,000	
	The Transition House Homeless Veterans Program		
	(Senate Form 1369).....	250,000	
	Citrus Health - Safe Haven for Homeless Youth		
	(Senate Form 2136).....	140,800	
349	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,313,436	
	FROM FEDERAL GRANTS TRUST FUND . . .	33,234,981	
	FROM WELFARE TRANSITION TRUST FUND .	595,294	
From the funds in Specific Appropriation 349, the nonrecurring sum of \$4,073,474 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.			
350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	576,801	
	FROM FEDERAL GRANTS TRUST FUND . . .	19,474,646	
	FROM WELFARE TRANSITION TRUST FUND .	166,494	
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	29,562,792	
352	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	3,406,033	
	FROM WELFARE TRANSITION TRUST FUND .	689,593	
353	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,541,610	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,296,579	

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	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		36,041
354	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
355	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545
356	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	331,068	
	FROM FEDERAL GRANTS TRUST FUND . . .		611,231
	FROM WELFARE TRANSITION TRUST FUND .		30,585
357	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	713	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,926
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		27,941
	FROM WELFARE TRANSITION TRUST FUND .		623
358	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	109,034,548	
	FROM WELFARE TRANSITION TRUST FUND .		22,970,676
359	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND . . . . .	4,894,683	
360	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	5,918,700	
361	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,506,756	
362	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	260,709,028	
	FROM TRUST FUNDS . . . . .		263,632,248
	TOTAL POSITIONS . . . . .	4,302.00	
	TOTAL ALL FUNDS . . . . .		524,341,276
PROGRAM: COMMUNITY SERVICES			
COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
	APPROVED SALARY RATE	5,620,980	
363	SALARIES AND BENEFITS		
	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND . . . . .	7,336,042	
	FROM FEDERAL GRANTS TRUST FUND . . .		60,455
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		165,548
364	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,429,224	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,883,206
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		265,695

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365	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	1,452,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .	492,564
	FROM WELFARE TRANSITION TRUST FUND . . . . .	3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	80,830
366	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	9,000,000
367	SPECIAL CATEGORIES	
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	30,050,000

Funds provided in Specific Appropriation 367 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 367, the following CAT teams are funded from recurring general revenue funds:

SalusCare - Lee.....	750,000
Centerstone - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Gracepoint - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter, Lake.....	750,000
New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie.....	750,000
Aspire Health Partners - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Centerstone - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000
Halifax Health - Volusia, Flagler.....	750,000
Clay Behavioral Health Center - Clay, Putnam.....	750,000
Smith Community Mental Health - Broward.....	750,000
Lakeview Center - Santa Rosa.....	750,000
Life Management Center - Gulf, Calhoun.....	750,000
Life Management Center - Jackson, Holmes, Washington.....	750,000
Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor.....	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau.....	750,000
St. Augustine Youth Services - St. Johns.....	750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie.....	750,000
Lifestream Behavioral Center - Citrus, Hernando.....	750,000
Aspire Health Partners - Osceola.....	750,000
Aspire Health Partners - Seminole.....	750,000
Centerstone of Florida - Glades, Hendry.....	750,000
Guidance Care Center - Monroe.....	750,000

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From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275).....	750,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010).....	750,000

368	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	227,982,523
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	39,856,780
	FROM FEDERAL GRANTS TRUST FUND . . . . .	26,332,578
	FROM WELFARE TRANSITION TRUST FUND . . . . .	6,948,619

From the funds in Specific Appropriation 368, the following projects are funded from recurring general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.....	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services.....	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 368, the recurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

369	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	72,738,856

370	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	121,321,107
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	112,772,858
	FROM FEDERAL GRANTS TRUST FUND . . . . .	36,427,114
	FROM WELFARE TRANSITION TRUST FUND . . . . .	5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,438,065

From the funds in Specific Appropriation 370, the recurring sum of \$4,225,413 from the General Revenue Fund is provided to increase efforts to address the state's opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders.

From the funds in Specific Appropriation 370, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided to decrease the number of opioid-related overdoses, fatalities and infants born with Neonatal Abstinence Syndrome (Senate Form 2409).

From the funds in Specific Appropriation 370, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 370, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive

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services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 370, the recurring sum of \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 370, the following projects are funded from recurring general revenue funds:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACC0).....	100,000

## 371 SPECIAL CATEGORIES

## GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES

FROM GENERAL REVENUE FUND . . . . .	19,878,768
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Funds provided in Specific Appropriation 371 are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.

## 372 SPECIAL CATEGORIES

## CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	5,209,346
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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	729,423
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,080,429
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	37,599

From the funds in Specific Appropriation 372, the recurring sum of \$1,500,000 from the General Revenue Fund, and the nonrecurring sum of \$1,021,726 from the Federal Grants Trust Fund (Senate Form 1444) using federal funds received from the State Opioid Response Grant, are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

## 373 SPECIAL CATEGORIES

## GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	12,319,957
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FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	1,360,112
FROM FEDERAL GRANTS TRUST FUND . . . . .	16,953,381

From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring general revenue funds:

ChildNet - Preventing Opioid/Substance Abuse-Based Child Removals (Senate Form 1400).....	50,000
Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1036).....	500,000
Gateway Community Services - Project Save Lives (Senate Form 1380).....	696,267
Ocalaosa-Walton Mental Health/Substance Abuse Pretrial Diversion Pilot Program (Senate Form 1904).....	75,000
St. Johns EPIC Recovery Center - Detoxification and Residential Treatment (Senate Form 1410).....	500,000
Clay Schools Behavioral Health Pilot Program (Senate Form 2341).....	250,000
Youth Crisis Center- Touchstone Village (Senate Form 2434).....	200,000
Hillsborough County Baker Act Services (Senate Form 1770).....	250,000
University of Florida Health Center for Psychiatry (Senate Form 1536).....	100,000
Circles of Care - Geropsychiatric Care Center (Senate Form 1760).....	250,000
Circles of Care - Harbor Pines and Cedar Village (Senate Form 1762).....	500,000
Veterans Alternative - Accelerated Wellness Program (Senate Form 1321).....	100,000

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Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1322).....	300,000
Lifestream Central Receiving System - Citrus County(Senate Form 1323).....	100,000
Lifestream Indigent Baker Act Inpatient Services (Senate Form 1155).....	500,000
Partnership for Child Health - Pediatric Integrated Behavioral Health Services (Senate Form 1390).....	50,000
Whole Child Leon - Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael (Senate Form 2012).....	50,000
Florida Recovery Schools - Youth Behavioral Health Services (Senate Form 1952).....	150,000
CASL Renaissance Manor Independent Supportive Housing (Senate Form 1342).....	100,000
SMA Healthcare - Florida Assertive Community Treatment (FACT) team - Putnam/St. Johns (Senate Form 1200).....	1,500,000
Road to Recovery - Modernizing Behavioral Health System (Senate Form 2409).....	4,500,000
Housing First for Persons with Mental Illness (Senate Form 1925).....	100,000
Centerstone Psychiatric Residency (Senate Form 1455).....	250,000

From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Ft. Myers Salvation Army Co-Occurring Residential Treatment Program (Senate Form 1335).....	275,000
Personal Enrichment through Mental Health Services - Crisis Stabilization Unit (Senate Form 1768).....	200,000
The David Lawrence Center Wraparound Collier Program (Senate Form 1938).....	279,112
Jerome Golden Center Co-Occurring Residential Treatment Program (Senate Form 1393).....	100,000

From the funds in Specific Appropriation 373, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant:

Memorial Healthcare - Medication Assisted Treatment Population Health Program (Senate Form 1639).....	1,000,000
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## 374 SPECIAL CATEGORIES

## GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN

FROM GENERAL REVENUE FUND . . . . .	8,911,958
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## 375 SPECIAL CATEGORIES

## GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM

FROM GENERAL REVENUE FUND . . . . .	6,780,276
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## 376 SPECIAL CATEGORIES

## GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH

FROM GENERAL REVENUE FUND . . . . .	2,201,779
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## 377 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	190,155
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## 378 SPECIAL CATEGORIES

## DEFERRED-PAYMENT COMMODITY CONTRACTS

FROM GENERAL REVENUE FUND . . . . .	1,129
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## 379 SPECIAL CATEGORIES

## LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . .	61,393
FROM FEDERAL GRANTS TRUST FUND . . . . .	209
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	4,632

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380	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	20,332,384	2,101,418
	FROM FEDERAL GRANTS TRUST FUND . . . .		731,355
	FROM WELFARE TRANSITION TRUST FUND . .		

Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,723	1,444
	FROM FEDERAL GRANTS TRUST FUND . . . .		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		584

381A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY STARTING POINT BEHAVIORAL HEALTHCARE REHABILITATION PROGRAM FACILITY - WEST NASSAU COUNTY		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

Funds in Specific Appropriation 381A from nonrecurring general revenue funds are provided for the renovation of the Starting Point Behavioral Healthcare facility in west Nassau County (Senate Form 1956).

TOTAL:	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	547,702,000	
	FROM TRUST FUNDS . . . . .		258,578,625
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		806,280,625

TOTAL:	CHILDREN AND FAMILIES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	1,861,762,074	
	FROM TRUST FUNDS . . . . .		1,405,121,312
	TOTAL POSITIONS . . . . .	12,056.75	
	TOTAL ALL FUNDS . . . . .		3,266,883,386
	TOTAL APPROVED SALARY RATE . . . . .	501,849,658	

## ELDER AFFAIRS, DEPARTMENT OF

## PROGRAM: SERVICES TO ELDERS PROGRAM

## COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,746,163	
382	SALARIES AND BENEFITS POSITIONS	247.50	
	FROM GENERAL REVENUE FUND . . . . .	5,977,504	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,821,194
383	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	476,485	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		699,529
384	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	828,998	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,065,600
385	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	17,885	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		24,698

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386	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	88,162	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		117,167

387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	154,512	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		134,057

388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	60,061	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		81,402

389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,199	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		48,019

TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,638,806	
	FROM TRUST FUNDS . . . . .		9,991,666

	TOTAL POSITIONS . . . . .	247.50	
	TOTAL ALL FUNDS . . . . .		17,630,472

## HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,967,675	
390	SALARIES AND BENEFITS POSITIONS	60.50	
	FROM GENERAL REVENUE FUND . . . . .	1,511,939	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,113,595
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		911,920

391	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	265,803	
	FROM ADMINISTRATIVE TRUST FUND . . .		59,817
	FROM FEDERAL GRANTS TRUST FUND . . .		832,756
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		230,954

392	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	394,099	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,958
	FROM FEDERAL GRANTS TRUST FUND . . .		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		441,437

393	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,905	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000

394	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		119,493

395	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND . . . . .	26,440,641	

From the funds in Specific Appropriations 395, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services

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adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 395, the following entities are funded from recurring general revenue funds:

University of South Florida Policy Exchange.....	80,977
Dan Cantor Center - Alzheimer's Project.....	169,287
Alzheimer's Community Care Association.....	1,500,000
Alzheimer's Caregiver Projects.....	234,297

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

Jewish Family and Community Services of Southwest Florida - Dementia Respite and Support (Senate Form 1568).....	75,000
Alzheimer's Community Care Association, Inc. (Senate Form 1918).....	500,000
Lauderdale Lakes Alzheimer's Care Center (Senate Form 1739).....	100,000
Alzheimer's Association, Inc. (Senate Form 1833).....	334,410
Deerfield Beach Day Care Center (Senate Form 1703).....	90,000

## 396 SPECIAL CATEGORIES

## GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND . . . . .	73,210,407	
FROM FEDERAL GRANTS TRUST FUND . . . . .		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,723,076

From the funds in Specific Appropriation 396, \$5,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 396, \$508,020 from the General Revenue Fund and \$508,020 from the Operations and Maintenance Trust Fund are provided to the Aging and Disability Resource Centers, and shall be used exclusively to hire additional staff to address an increase in workload related to the Statewide Medicaid Managed Care Long-Term Care Program.

## 397 SPECIAL CATEGORIES

## GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND . . . . .		5,963,764
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## 398 SPECIAL CATEGORIES

## GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND . . . . .	8,482,703	
FROM FEDERAL GRANTS TRUST FUND . . . . .		94,743,728

From the funds in Specific Appropriation 398, the following entities are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Jewish Community Center.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc.	

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Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11....	693,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (Senate Form 1599)....	100,000
Austin Hepburn Senior Mini Center - City of Hallandale Beach (Senate Form 1704).....	82,080
City of Miami Springs Senior Center - Supplemental Meals and Services (Senate Form 1456).....	100,000
Nassau Council on Aging - Nutrition Support Program (Senate Form 1957).....	355,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1878).....	400,000
City of West Park - Senior Programming (Senate Form 1678).....	75,000
Caring and Sharing Center for Independent Living, Inc. (Senate Form 2090).....	150,000
Federation Transportation Services (Senate Form 1452).....	143,640
Area Agency on Aging of Pasco-Pinellas, Inc. (Senate Form 1933).....	150,000

## 399 SPECIAL CATEGORIES

## CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	114,710	
FROM ADMINISTRATIVE TRUST FUND . . . . .		33,131
FROM FEDERAL GRANTS TRUST FUND . . . . .		458,925
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		53,564

## 400 SPECIAL CATEGORIES

## GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	2,003,545	
FROM ADMINISTRATIVE TRUST FUND . . . . .		31,397
FROM FEDERAL GRANTS TRUST FUND . . . . .		9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		796,511

## 401 SPECIAL CATEGORIES

## RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	27,396
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## 402 SPECIAL CATEGORIES

## LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND . . . . .	9,639	
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,182

## 403 SPECIAL CATEGORIES

## TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,067	
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,873

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,901
404	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	23,999,050	38,046,064
404A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES FROM GENERAL REVENUE FUND . . . . .	50,000	
	From the funds in Specific Appropriation 404A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida - Kendall (Senate Form 1420).		
404B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND . . . . .	250,000	
	From the funds in Specific Appropriation 404B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to Lehigh Acres Senior Citizens Center (Senate Form 1656).		
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	136,772,904	159,116,615
	TOTAL POSITIONS . . . . .	60.50	
	TOTAL ALL FUNDS . . . . .		295,889,519
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	3,532,862	
405	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	64.50 1,883,289	1,778,094 1,374,454
406	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	94,191	518,601 650,984
407	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	233,611	384,307 801,228
408	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
409	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	67,321	
410	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	298,205	112,789 205,789 2,634,480
	From the funds in Specific Appropriation 410, \$292,720 in nonrecurring funds from the General Revenue Fund and \$2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit		

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Budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.			
411	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	67,613	
412	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,022	4,159
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,016
413	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	9,255	14,986
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
413A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	39,623	62,515
	FROM ADMINISTRATIVE TRUST FUND . . . . .		214,844
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		430,607
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,698,130	9,196,853
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	64.50	11,894,983
	TOTAL ALL FUNDS . . . . .		
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,543,860	
415	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND . . . . .	746,376	1,429,393
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
416	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		156,599
	FROM FEDERAL GRANTS TRUST FUND . . . . .		409,989
417	EXPENSES FROM GENERAL REVENUE FUND . . . . .	209,359	109,973
	FROM ADMINISTRATIVE TRUST FUND . . . . .		107,427
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
418	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	8,178,853	154,816
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
	From the funds in Specific Appropriation 418, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.		
	From the funds in Specific Appropriation 418, \$2,491,326 from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to		

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account for the increased cost to serve each ward.

419	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	370,210	149,000
420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	37,103	
421	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	877,388	626,020
422	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	50,092	
423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	5,789	7,971
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,475,170	3,151,188
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		13,626,358
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	157,585,010	181,456,322
	TOTAL POSITIONS . . . . .	406.50	
	TOTAL ALL FUNDS . . . . .		339,041,332
	TOTAL APPROVED SALARY RATE . . . . .	17,790,560	
HEALTH, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
ADMINISTRATIVE SUPPORT			
	APPROVED SALARY RATE	19,316,336	
424	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	375.50 2,232,606	23,212,206
425	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . .		1,723,712
426	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	2,567,320	11,961,810
427	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .	3,234,044	
	From the funds in Specific Appropriation 427, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Hands of Hope Sickle Cell Awareness Foundation (Senate Form 2407).		
428	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	63,408	1,580,937

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429	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . .		34,629
430	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	1,122,032	7,331,168
	From the funds in Specific Appropriation 430, \$1,190,760 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.		
431	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	87,501	134,393
432	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . .		738,731
433	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	10,397	110,937
434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	31,721	93,953
434A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	893,845	5,410,170
436	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	1,722,249	1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,965,123	53,623,240
	TOTAL POSITIONS . . . . .	375.50	
	TOTAL ALL FUNDS . . . . .		65,588,363
PROGRAM: COMMUNITY PUBLIC HEALTH			
COMMUNITY HEALTH PROMOTION			
	APPROVED SALARY RATE	11,360,623	
437	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . FROM EPILEPSY SERVICES TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	229.50 2,310,829	515,732 43,174 334,133 70,436 10,424,213 2,338 1,239,599

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	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		569,394
	From the funds in Specific Appropriation 437, \$334,133 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.		
438	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	83,451	415,753 64,266 149,182 68,946
439	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM EPILEPSY SERVICES TRUST FUND . FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	241,811	105,534 35,000 31,044 2,047 2,580,123 21,410 447,752 292,504
440	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	4,245,455	1,067,783
441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM EPILEPSY SERVICES TRUST FUND . .	2,668,230	709,547
442	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	3,455,424	
443	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	20,682,810	
	From the funds in Specific Appropriation 443, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (Senate Form 1945).		
444	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
445	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	16,909,412	1,000,000
	Funds in Specific Appropriation 445 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 483 through 485, 488, and 491.		
	From the funds in Specific Appropriation 445, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.		
446	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		69,350

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	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		25,000
447	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . .		1,900,000
	From the funds in Specific Appropriation 447, the Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.		
448	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND . . . . .		4,000,000
	From the funds in Specific Appropriation 448, the Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.		
449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	214,803	20,000 10,000 1,614,446 5,740 263,000 305,500
	From the funds in Specific Appropriation 449, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.		
450	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	21,908,836	100,000 1,645,666 10,099,572 3,032,731 532,095
	From the funds in Specific Appropriation 450, \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.		
	From the funds in Specific Appropriation 450, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.		
	From the funds in Specific Appropriation 450, \$2,500,000 from the		

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General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 450, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.

From the funds in Specific Appropriation 450, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center.

From the funds in Specific Appropriation 450, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program.

From the funds in Specific Appropriation 450, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service.

From the funds in Specific Appropriation 450, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program.

From the funds in Specific Appropriation 450, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics.

From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1414), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 450, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1070).

From the funds in Specific Appropriation 450, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Common Threads - Health Nutrition Education (Senate Form 1834).....	500,000
Project Be Strong - Teen Pregnancy Prevention (Senate Form 1398).....	50,000
Alachua County Organization for Rural Needs (ACORN) (Senate Form 1082).....	300,000
Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1637).....	100,000

451 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND . . . . .	20,225,176
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND . . . . .	6,542,389

From the funds in Specific Appropriation 451, \$250,000 in

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nonrecurring funds from the General Revenue Fund is provided to fund the communities selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the department may use up to \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 25 percent local match requirement for each year of implementation funding (Senate Form 1987).

452 SPECIAL CATEGORIES	
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND	
FROM GENERAL REVENUE FUND . . . . .	10,850,000

453 SPECIAL CATEGORIES	
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	10,000,000

454 SPECIAL CATEGORIES	
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLLEY CANCER RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	10,000,000

From the funds in Specific Appropriation 454, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

455 SPECIAL CATEGORIES	
HEALTH EDUCATION RISK REDUCTION PROJECT	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	12,686

456 SPECIAL CATEGORIES	
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	17,228,743

Funds in Specific Appropriation 456 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

456A SPECIAL CATEGORIES	
BIOMEDICAL RESEARCH	
FROM GENERAL REVENUE FUND . . . . .	3,000,000

From the funds in Specific Appropriation 456A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Mayo Clinic of Jacksonville.

457 SPECIAL CATEGORIES	
ENDOWED CANCER RESEARCH	
FROM GENERAL REVENUE FUND . . . . .	2,000,000

Funds in Specific Appropriation 457 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

458 SPECIAL CATEGORIES	
PEDIATRIC CANCER RESEARCH	
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	3,000,000

Funds in Specific Appropriation 458 are provided for the Live Like

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Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

459 SPECIAL CATEGORIES  
ALZHEIMER RESEARCH  
FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

460 SPECIAL CATEGORIES  
GRANTS AND AIDS - FEDERAL NUTRITION  
PROGRAMS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 314,125,678

462 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 97,851  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,714

463 SPECIAL CATEGORIES  
WOMEN, INFANTS AND CHILDREN (WIC)  
FROM FEDERAL GRANTS TRUST FUND . . . . . 256,434,235

464 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM FEDERAL GRANTS TRUST FUND . . . . . 42,294  
FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 1,526

465 SPECIAL CATEGORIES  
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION  
AND EDUCATION PROGRAM  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 71,757,228

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	13,286,392
Health Communications Interventions.....	23,919,076
Cessation Interventions.....	13,423,823
Cessation Interventions - AHEC.....	13,661,941
Surveillance & Evaluation.....	6,547,054
Administration & Management.....	918,942

The Department of Health shall use not less than \$2,000,000 of the funds provided for the State & Communications Intervention component on strategies to address concurrently the risks to Florida's youth associated with the use of tobacco and the use of electronic nicotine delivery systems (ENDS). Funds provided for the Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of ENDS. The department shall use not less than \$300,000 from the Surveillance and Evaluation component on epidemiological research focusing on the potential consequences by Florida's youth from use of ENDS to inform future practices to be employed by the Comprehensive Statewide Tobacco Education and Prevention Program. Funding provided for strategies relating to ENDS are contingent upon Senate Bill 7012, or similar legislation, becoming law.

466 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 14,358  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,342  
FROM RAPE CRISIS PROGRAM TRUST  
FUND . . . . . 499  
FROM FEDERAL GRANTS TRUST FUND . . . . . 50,219  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 339

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FROM MATERNAL AND CHILD HEALTH  
BLOCK GRANT TRUST FUND . . . . . 5,629  
FROM PREVENTIVE HEALTH SERVICES  
BLOCK GRANT TRUST FUND . . . . . 1,785

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - HEALTH FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 1,650,000

From the funds in Specific Appropriation 466A, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided to Doctor's Memorial Hospital rural health clinic (Senate Form 1659).

From the funds in Specific Appropriation 466A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Beach Community Health Center (Senate Form 2190).

TOTAL: COMMUNITY HEALTH PROMOTION  
FROM GENERAL REVENUE FUND . . . . . 166,458,446  
FROM TRUST FUNDS . . . . . 727,270,316

TOTAL POSITIONS . . . . . 229.50  
TOTAL ALL FUNDS . . . . . 893,728,762

## DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,209,211

467 SALARIES AND BENEFITS POSITIONS 616.50  
FROM GENERAL REVENUE FUND . . . . . 8,405,407  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,221,616  
FROM FEDERAL GRANTS TRUST FUND . . . . . 13,596,788  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 5,583,001  
FROM PLANNING AND EVALUATION TRUST  
FUND . . . . . 6,507,042  
FROM RADIATION PROTECTION TRUST  
FUND . . . . . 312,733

From the funds in Specific Appropriations 467, 469, 472, and 480, \$81,059 from the General Revenue Fund, of which \$3,187 is nonrecurring, and \$438,204 from the Planning and Evaluation Trust Fund, of which \$45,560 is nonrecurring, is provided for the Department of Health to test for pulmonary nontuberculosis mycobacterial (PNTM) disease, implement antimicrobial susceptibility testing for PNTM isolates at the Florida Public Health Laboratory, and conduct epidemiological research to further elucidate the public health risks of PNTM. Rate provided exclusively for the 3.0 full-time equivalents to implement this initiative shall be established in an amount not less than 140,266. The department shall use the results of the PNTM epidemiological research to facilitate its decision-making process related to the inclusion of PNTM as a reportable condition of public health significance.

468 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 53,272  
FROM ADMINISTRATIVE TRUST FUND . . . . . 72,306  
FROM FEDERAL GRANTS TRUST FUND . . . . . 2,543,408  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 446,714  
FROM PLANNING AND EVALUATION TRUST  
FUND . . . . . 131,984

469 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,469,599  
FROM ADMINISTRATIVE TRUST FUND . . . . . 964,928  
FROM FEDERAL GRANTS TRUST FUND . . . . . 11,398,130  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 1,298,822  
FROM PLANNING AND EVALUATION TRUST  
FUND . . . . . 15,437,865  
FROM RADIATION PROTECTION TRUST  
FUND . . . . . 60,615

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470	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND . . . . .	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND . . . .		107,486,774

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network.

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities.

From the funds in Specific Appropriation 470, \$4,737,388 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services that are not expected to last a period of more than 12 continuous months.

471	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571

472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	52,500	
	FROM ADMINISTRATIVE TRUST FUND . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . .		625,124
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		137,550

473	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . .		70,345
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		162,855

474	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND . . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . . .		17,807,122
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,412,041
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,635,489
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500

From the funds in Specific Appropriation 474, \$5,913,203 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the Office of Medical Marijuana Use to implement a statewide seed-to-sale tracking system and for technology upgrades to the Medical Marijuana Use Registry. Of those nonrecurring funds, \$5,613,203 shall be held in reserve. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the

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department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriations 474, \$300,000 from the Planning and Evaluation Trust Fund is provided for the Department of Health to begin screening every newborn in this state for spinal muscular atrophy (SMA) disease as recommended by the Genetics and Newborn Screening Advisory Council on February 15, 2019. The department shall integrate such a test offered by the United States Food and Drug Administration or alternative vendor into the newborn screening testing panel as soon as practicable after July 1, 2019, but no later than May 3, 2020.

475	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,260,026	
	FROM FEDERAL GRANTS TRUST FUND . . . .		11,896,717

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Live Like Bella Childhood Cancer Foundation (Senate Form 1610).....	750,000
University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1636).....	250,000
Broward Community and Family Health Center (Senate Form 1373).....	75,000

476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,443,885

476A	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,085,032

477	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	

478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	117,111	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		146,474

479	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	31,674	
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . .		51,489
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		45,320

480	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,497	
	FROM ADMINISTRATIVE TRUST FUND . . . .		9,024
	FROM FEDERAL GRANTS TRUST FUND . . . .		83,701
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,659
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		30,208
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,249

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481	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND . . . . .	500,000	
482	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND . . . . .	8,792,459	
Funds in Specific Appropriation 482 are provided exclusively for renovations to the Florida Public Health Laboratory in Jacksonville as recommended in the Florida Department of Health Public Health Laboratories Feasibility Study Report.			
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	61,945,403	240,506,879
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	616.50	302,452,282
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	386,250,763	
483	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	9,102.60	537,441,474
484	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		54,916,332
485	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		125,176,892
486	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	129,276,453	
487	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . . FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	1,951,797	500,000
From the funds in Specific Appropriation 487, \$1,150,000 from the General Revenue Fund is provided to La Liga - League Against Cancer.			
From the funds in Specific Appropriation 487, \$319,514 from the General Revenue Fund is provided for minority outreach at the Penalver Clinic.			
From the funds in Specific Appropriation 487, \$82,283 from the General Revenue Fund is provided to Manatee County Rural Health Services.			
488	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		10,235,802
489	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
490	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,374,843
491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		84,994,564

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492	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		27,500
493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		6,610,043
494	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,809,117
495	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,335,352
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	131,228,250	828,421,919
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	9,152.60	959,650,169
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	20,529,829	
496	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	441.00 1,998,245	970,101 2,590,390 7,544,764 725,104 2,566,167 6,338,304 6,410,595
497	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	2,035	10,099 618,652 170,743 65,226 119,633 724,787 43,022
498	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . .	253,070	194,236 1,611,743 272,116 564,192 715,822

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	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,645,717
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,006,000
500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
501	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,181,461
502	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,693	1,300
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,932
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		61,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,000
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		28,302
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		596,997
	FROM RADIATION PROTECTION TRUST FUND . . . . .		
503	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
504	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .		21,143,607
505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	61,692	240,623
	FROM ADMINISTRATIVE TRUST FUND . . . . .		765,458
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		1,352,941
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,781
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		242,075
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,570,669
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		148,500
	FROM RADIATION PROTECTION TRUST FUND . . . . .		
506	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,545,536	1,321,507
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		
From the funds in Specific Appropriation 506, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.			
From the funds in Specific Appropriation 506, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic.			
From the funds in Specific Appropriation 506, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the			

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Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (Senate Form 1614).			
From the funds in Specific Appropriation 506, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Who We Play For, Inc., to provide electrocardiogram heart screenings for student athletes in Florida (Senate Form 2215). These funds may be used to satisfy matching requirements pursuant to section 401.113(2), Florida Statutes.			
507	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . .	20,977,280	132,687,694
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,403,240
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		
The funds in Specific Appropriation 507 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.			
508	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		2,505,111
509	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND . . . . .	500,000	799,305
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
510	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000,000	1,676,352
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		
511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,191,828	51,657
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		
512	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
513	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		12,093,747
514	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		4,000,000
515	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,837	7,811
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,064
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		6,177
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,576
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		52,241
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		5,278
	FROM RADIATION PROTECTION TRUST FUND . . . . .		

## SECTION 3 - HUMAN SERVICES

516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,595	2,358
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,264
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,678
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,528
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		14,085
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		31,028
	FROM RADIATION PROTECTION TRUST FUND . . . . .		28,300
517	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,162,831	
	FROM TRUST FUNDS . . . . .		259,640,461
	TOTAL POSITIONS . . . . .	441.00	
	TOTAL ALL FUNDS . . . . .		287,803,292

## PROGRAM: CHILDREN'S MEDICAL SERVICES

## CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 519 through 531, the Department of Health shall establish one regional perinatal intensive care center in Region 2 of the Florida Statewide Medicaid Managed Care program, pursuant to section 409.966(2)(b), Florida Statutes. The department is authorized to enter into a contract with, and designate, Tallahassee Memorial Hospital as the regional perinatal intensive care center in Region 2 if such hospital meets the requirements of sections 383.15-383.19, Florida Statutes (Senate Form 2464).

	APPROVED SALARY RATE	28,443,718	
519	SALARIES AND BENEFITS	POSITIONS	591.00
	FROM GENERAL REVENUE FUND . . . . .	15,144,747	
	FROM DONATIONS TRUST FUND . . . . .		15,375,022
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,143,929
520	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	185,051	
	FROM DONATIONS TRUST FUND . . . . .		178,257
	FROM FEDERAL GRANTS TRUST FUND . . . . .		437,517
521	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,312,787	
	FROM DONATIONS TRUST FUND . . . . .		3,101,997
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,808,301
522	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	29,319	
	FROM DONATIONS TRUST FUND . . . . .		35,629
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,825
523	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	23,507,858	
	FROM DONATIONS TRUST FUND . . . . .		169,810,649
	FROM FEDERAL GRANTS TRUST FUND . . . . .		553,738
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		8,953,096
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

From the funds in Specific Appropriation 523, up to \$2,500,000 may be

## SECTION 3 - HUMAN SERVICES

used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 523 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 523, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 523, \$280,000 from the General Revenue Fund is provided to the Petal Alcohol Spectrum Disorder program in Sarasota County.

From the funds in Specific Appropriation 523, \$700,000 in nonrecurring funds the General Revenue Fund is provided for maternal fetal medicine (Senate Form 1946).

From the funds in Specific Appropriation 523, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (Senate Form 1584).

From the funds in Specific Appropriation 523, the Department of Health, in consultation with the Genetics and Newborn Screening Advisory Council, shall study the most cost-effective methods to improve testing and newborn care throughout Florida with an emphasis on underserved areas of the state and the growth of emerging populations. The purpose of the study is to improve newborn survival and reduce the chances of life-long disabilities. The study shall seek opportunities to leverage new technology and practice methods including, but not limited to, telemedicine. The department shall submit a report with recommendations based on a comparative quantitative and qualitative analysis of existing service delivery methods versus proposed cost-effective methods that leverage new technology and practice methods to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	19,637,467	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,763,295

From the funds in Specific Appropriation 524, \$3,100,000 from the General Revenue Fund is provided to child protection teams to address the increase in workload related to mandatory medical neglect cases, psychological assessments, and trauma assessments.

525	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND . . . . .		5,771,175
	FROM FEDERAL GRANTS TRUST FUND . . . . .		629,905

## SECTION 3 - HUMAN SERVICES

FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	281,710	
From the funds in Specific Appropriation 525, \$556,250 from the Donations Trust Fund is provided to the Newborn Screening Diagnostic Centers for additional follow-up services pursuant to section 391.055(4), Florida Statutes, for newborns identified through the newborn screening program with an abnormal screening result for spinal muscular atrophy (SMA) disease.		
From the funds in Specific Appropriation 525, \$1,000,000 in nonrecurring funds from the Donations Trust Fund is provided for a collaboration between a children's hospital and an existing newborn screening program diagnostic genetics center to increase the provision of, and timely access to, confirmatory testing, medical management, and early intervention services for newborns identified with an abnormal screening result for metabolic or other hereditary and congenital disorders through the newborn screening program (Senate Form 1955).		
526 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	800,000	
From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.		
From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund is provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted.		
527 SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND . . . . .	5,264,498	
Funds in Specific Appropriation 527 are provided to the Poison Control Centers of Florida.		
528 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	890,712	
529 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	45,309,024	29,791,403
From the funds in Specific Appropriation 529, \$5,950,758 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 199 and 211.		
From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.		
From the funds in Specific Appropriation 529, \$3,599,239 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.		
From the funds in Specific Appropriation 529, up to \$2,338,385 in nonrecurring funds from the Federal Grants Trust is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		
530 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . .	82,009	121,245

## SECTION 3 - HUMAN SERVICES

FROM FEDERAL GRANTS TRUST FUND . . . . .	75,871	
531 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	110,972	83,131 36,087
TOTAL: CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	112,274,444	252,672,045
TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	591.00	364,946,489
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS		
MEDICAL QUALITY ASSURANCE		
APPROVED SALARY RATE . . . . .	22,656,876	
532 SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	570.00	32,917,039
533 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	385,663	240,709 5,504,455
534 EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	43,560	4,067 60,373 7,017,286
535 OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		57,604
536 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		284,724
537 SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		1,173,452
538 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		289,609
539 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	1,155,087	225,781 107,908 14,075,119
From the funds in Specific Appropriation 539, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (Senate Form 1604).		

## SECTION 3 - HUMAN SERVICES

540	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		390,944
541	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		339,364
542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	431	313 173,265
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,584,741	62,862,012
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	570.00	64,446,753
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	46,159,316	
543	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM U.S. TRUST FUND . . . . .	1,040.00 655,828	729,415 68,474,154
544	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM U.S. TRUST FUND . . . . .	846,368	868,378 28,247,916
545	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM U.S. TRUST FUND . . . . .	139,839	198,434 21,122,860
546	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM U.S. TRUST FUND . . . . .	4,000	4,000 1,212,620
547	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM U.S. TRUST FUND . . . . .	135,331	79,818 36,770,837
548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM U.S. TRUST FUND . . . . .	1,784	1,784 461,134
549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM U.S. TRUST FUND . . . . .		1,000 2,334
550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,143	3,190

## SECTION 3 - HUMAN SERVICES

	FROM U.S. TRUST FUND . . . . .		418,857
TOTAL:	DISABILITY BENEFITS DETERMINATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,786,293	158,596,731
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	1,040.00	160,383,024
TOTAL:	HEALTH, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	515,405,531	2,583,593,603
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . . .	13,016.10 561,926,672	3,098,999,134
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	43,241,450	
551	SALARIES AND BENEFITS POSITIONS FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,246.00	62,467,238
552	OTHER PERSONAL SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,827,125
553	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		66,700 20,139,254
554	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		25,000 1,960,338
555	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,040,619
556	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		85,000 255,000
557	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		14,959,941
558	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		72,500
559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,949,261
560	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		433,435

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561	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Lake City State Veterans Home . . . . .	260,000
Daytona Beach State Veterans' Home . . . . .	515,000
Land O' Lakes State Veterans' Home . . . . .	255,000
Pembroke Pines State Veterans' Home . . . . .	300,000
Panama City State Veterans' Home . . . . .	350,000
Port Charlotte State Veterans' Home . . . . .	320,000
St. Augustine State Veterans' Home . . . . .	200,000
Orlando State Veterans' Home . . . . .	800,000

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	
FROM TRUST FUNDS . . . . .		112,281,411
TOTAL POSITIONS . . . . .	1,246.00	
TOTAL ALL FUNDS . . . . .		113,281,411

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,771,793	
562 SALARIES AND BENEFITS POSITIONS	28.50	
FROM GENERAL REVENUE FUND . . . . .	2,380,444	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		201,595
563 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	21,790	
564 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	703,965	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		547,965
565 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	120,512	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		383,936
567 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	110,882	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		547,077
568 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	6,452	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		71,463
569 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	8,811	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		661
569A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	18,655	

## SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,371,511	
FROM TRUST FUNDS . . . . .		1,752,697
TOTAL POSITIONS . . . . .	28.50	
TOTAL ALL FUNDS . . . . .		5,124,208

## VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	5,437,079	
571 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND . . . . .	4,463,160	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,867,382
572 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,000	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		10,000
573 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	208,653	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		315,166
574 OPERATING CAPITAL OUTLAY		
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		13,179
575 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,569	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		17,500
575A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	724,000	

From the funds in Specific Appropriation 575A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Five Star Veterans Center Homeless Housing and Reintegration Project (Senate Form 1891) . . . . .	374,000
K9's for Warriors (Senate Form 1892) . . . . .	100,000
Florida Veterans Legal Helpline (Senate Form 1102) . . . . .	250,000

576 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	11,180	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		19,436
577 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	25,182	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		14,415
TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	5,446,744	
FROM TRUST FUNDS . . . . .		3,257,078
TOTAL POSITIONS . . . . .	115.00	
TOTAL ALL FUNDS . . . . .		8,703,822

## VETERANS EMPLOYMENT AND TRAINING SERVICES

578 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS ENTREPRENEUR TRAINING		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	

Funds in Specific Appropriation 578 are provided for the Veterans

## SECTION 3 - HUMAN SERVICES

Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS WORKFORCE TRAINING GRANTS  
FOR VETERANS  
FROM GENERAL REVENUE FUND . . . . . 900,000

Funds in Specific Appropriation 579 are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

580 AID TO LOCAL GOVERNMENTS  
FLORIDA IS FOR VETERANS, INC.-OPERATIONS  
FROM GENERAL REVENUE FUND . . . . . 344,106

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES  
FROM GENERAL REVENUE FUND . . . . . 2,244,106

TOTAL ALL FUNDS . . . . . 2,244,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 12,062,361  
FROM TRUST FUNDS . . . . . 117,291,186

TOTAL POSITIONS . . . . . 1,389.50  
TOTAL ALL FUNDS . . . . . 129,353,547  
TOTAL APPROVED SALARY RATE . . . . . 50,450,322

## TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND . . . . . 10,221,656,703

FROM TRUST FUNDS . . . . . 27,516,484,418

TOTAL POSITIONS . . . . . 31,107.85

TOTAL ALL FUNDS . . . . . 37,738,141,121

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## CORRECTIONS, DEPARTMENT OF

The Department of Corrections shall conduct a study regarding reinstatement of the use of parole as a sentencing alternative for inmates who pose a minimum or low risk of recidivating, who have earned credits for conditional release for good behavior, who require medical or compassionate release, or who are elderly and have earned a second chance at life in the community. The study shall include, but is not limited to an analysis of best practices from other states, and shall include recommendations on implementation including performance metrics, staffing needs and a timeline for implementation should the legislature choose to proceed. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by October 1, 2019.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 581 through 750 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2019, and for which it has been determined by the Secretary of the department that there is no longer a need.

## PROGRAM: DEPARTMENT ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,565,578	
581	SALARIES AND BENEFITS POSITIONS	456.00	
	FROM GENERAL REVENUE FUND . . . . .	22,410,515	
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,679,959
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		94,009
582	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,631	
	FROM ADMINISTRATIVE TRUST FUND . . . .		337,371
583	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,025,958	
	FROM ADMINISTRATIVE TRUST FUND . . . .		875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,083,200
584	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		240,600

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		101,840	
585	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	20,150		
586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	535,016	200,000	81,174
587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	521,084		
588	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		525,394	
589	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,535		
590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	7,102,012	49,209	101,487
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	31,701,128	5,399,723	
	TOTAL POSITIONS . . . . .	456.00		
	TOTAL ALL FUNDS . . . . .		37,100,851	
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	8,518,763		
591	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	176.50	9,296,723	1,224,932
592	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		13,975	
593	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,461,941	2,464,511	472,761
594	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		127,720	
595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,084,778	183,229	176,857
596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		55,114	
597	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .		45,329	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

598	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		1,270	
599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		994	
599A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,596,886		76,409
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,684,730		4,620,980
	TOTAL POSITIONS . . . . .	176.50		
	TOTAL ALL FUNDS . . . . .		26,305,710	

## PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 601 through 676, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30, 2019. At a minimum, the report shall identify by each correctional facility the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. By the 15th day following the end of each calendar quarter, the department shall submit an updated report that compares actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the recurring general revenue funds provided in Specific Appropriations 606, 612, 625 and 637, a total of \$1,317,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900
Union Correctional Institution.....	100,000

From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

## ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	375,340,862
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## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

601	SALARIES AND BENEFITS	POSITIONS	9,046.00		
	FROM GENERAL REVENUE FUND . . . . .		509,597,272		
	FROM FEDERAL GRANTS TRUST FUND . . . .			24,967	
602	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		7,122,681		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			91,825	
603	EXPENSES				
	FROM GENERAL REVENUE FUND . . . . .		18,266,098		
	FROM FEDERAL GRANTS TRUST FUND . . .			216,949	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			240,389	
604	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND . . . . .		278,666		
	FROM FEDERAL GRANTS TRUST FUND . . .			20,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			250,000	
605	FOOD PRODUCTS				
	FROM GENERAL REVENUE FUND . . . . .		38,598,878		
606	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		9,977,696		
	FROM FEDERAL GRANTS TRUST FUND . . .			273,617	
607	SPECIAL CATEGORIES				
	FOOD SERVICE AND PRODUCTION				
	FROM GENERAL REVENUE FUND . . . . .		4,195,153		
608	SPECIAL CATEGORIES				
	OVERTIME				
	FROM GENERAL REVENUE FUND . . . . .		18,435,600		
609	SPECIAL CATEGORIES				
	TRANSFER TO GENERAL REVENUE FUND				
	FROM FEDERAL GRANTS TRUST FUND . . .			6,800,000	

Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

610	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND . . . . .		16,770,676		
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .			1,108,507	
611	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND . . . . .		1,280,949		
612	SPECIAL CATEGORIES				
	PRIVATE PRISON OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .		120,998,789		
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .			1,300,586	

From the funds in Specific Appropriation 612, \$2,962,578 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Facilities (Senate Form 2272).

613	SPECIAL CATEGORIES				
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				
	FROM GENERAL REVENUE FUND . . . . .		517,746		
614	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				
	FROM GENERAL REVENUE FUND . . . . .		327,711		
TOTAL:	ADULT MALE CUSTODY OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .		746,367,915		
	FROM TRUST FUNDS . . . . .			10,326,840	
	TOTAL POSITIONS . . . . .		9,046.00		
	TOTAL ALL FUNDS . . . . .			756,694,755	
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS					
	APPROVED SALARY RATE		37,233,636		
615	SALARIES AND BENEFITS	POSITIONS	788.00		
	FROM GENERAL REVENUE FUND . . . . .		41,848,847		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			145,876	
616	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		377,798		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			33,415	
617	EXPENSES				
	FROM GENERAL REVENUE FUND . . . . .		1,994,239		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			50,703	
618	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND . . . . .		5,000		
619	FOOD PRODUCTS				
	FROM GENERAL REVENUE FUND . . . . .		2,406,265		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			15,841	
620	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		625,305		
621	SPECIAL CATEGORIES				
	FOOD SERVICE AND PRODUCTION				
	FROM GENERAL REVENUE FUND . . . . .		206,859		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			22,509	
622	SPECIAL CATEGORIES				
	OVERTIME				
	FROM GENERAL REVENUE FUND . . . . .		2,333,257		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			6,497	
623	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND . . . . .		4,143,613		
624	SPECIAL CATEGORIES				
	SALARY INCENTIVE PAYMENTS				
	FROM GENERAL REVENUE FUND . . . . .		341,923		
625	SPECIAL CATEGORIES				
	PRIVATE PRISON OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .		24,664,194		
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .			597,359	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

626	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	80,162	
627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,178	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	79,035,640	
	FROM TRUST FUNDS . . . . .		872,200
	TOTAL POSITIONS . . . . .	788.00	
	TOTAL ALL FUNDS . . . . .		79,907,840
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,674,408	
628	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	284.00 14,664,223	14,057
629	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	282,584	
630	EXPENSES FROM GENERAL REVENUE FUND . . . . .	117,143	
631	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,185	
632	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	1,334,376	
633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	129,599	
634	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	197,340	
635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,435,061	
636	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	159,226	
637	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	19,216,164	195,403
638	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,675	
639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,926	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	38,600,502	
	FROM TRUST FUNDS . . . . .		209,460
	TOTAL POSITIONS . . . . .	284.00	
	TOTAL ALL FUNDS . . . . .		38,809,962
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	APPROVED SALARY RATE	233,690,003	
640	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	5,612.00 310,377,588	
641	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	2,762,600	
642	EXPENSES FROM GENERAL REVENUE FUND . . . . .	6,713,126	
643	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,282,000	
644	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	12,170,243	
645	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	562,621	
646	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,398,809	
647	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	19,178,829	
648	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	14,715,589	
649	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	2,476,812	
650	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	283,746	
651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	313,732	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	373,235,695	
	TOTAL POSITIONS . . . . .	5,612.00	
	TOTAL ALL FUNDS . . . . .		373,235,695
RECEPTION CENTER OPERATIONS			
	APPROVED SALARY RATE	80,887,600	
652	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,420.00 132,599,173	272
653	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	895,108	
654	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,914,923	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

655	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	10,000	
656	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	6,099,923	
657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	87,126	
658	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	541,460	
659	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	10,837,098	
660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,707,707	
661	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	678,193	
662	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	81,590	
663	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,762	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	159,467,063	272
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	2,420.00	159,467,335
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	APPROVED SALARY RATE . . . . .	44,820,232	
664	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	929.00 29,689,110	28,417,573 56,943
The general revenue funds provided in Specific Appropriation 664 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.			
665	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	678,772	1,266,366 32,776
666	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	154,907	110,327

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

667	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	1,550,170	352,549
668	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	5.00	420,151
Funds and positions in Specific Appropriation 668 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.			
669	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	27,362,654	295,599
From the funds in Specific Appropriation 669, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.			
670	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	203,504	53,567
671	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,835,222	2,596
672	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,242,583	
673	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	308,420	229,301
674	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	6,146,395	
From the funds provided in Specific Appropriation 674, \$1,746,395 in recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.			
675	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	40,356	8,341

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

676	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,192	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		11,535
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND . . . . .	70,214,285	
	FROM TRUST FUNDS . . . . .		31,257,624
	TOTAL POSITIONS . . . . .	934.00	
	TOTAL ALL FUNDS . . . . .		101,471,909
OFFENDER MANAGEMENT AND CONTROL			
	APPROVED SALARY RATE	47,295,773	
677	SALARIES AND BENEFITS POSITIONS	1,194.00	
	FROM GENERAL REVENUE FUND . . . . .	66,324,827	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		75,050
678	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	332,565	
679	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,847,301	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,959
680	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	21,578	
681	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	31,653	
682	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	64,719	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,655
683	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	166,269	
684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,997	
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	69,808,909	
	FROM TRUST FUNDS . . . . .		78,664
	TOTAL POSITIONS . . . . .	1,194.00	
	TOTAL ALL FUNDS . . . . .		69,887,573
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	13,061,761	
685	SALARIES AND BENEFITS POSITIONS	289.00	
	FROM GENERAL REVENUE FUND . . . . .	16,138,398	
686	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
687	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,910,508	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		1,678,250
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,642	
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,507,104	
From the funds in Specific Appropriation 689, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).			
690	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	100,080	
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	114,940	
692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	9,603	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	20,037,275	
	FROM TRUST FUNDS . . . . .		1,980,035
	TOTAL POSITIONS . . . . .	289.00	
	TOTAL ALL FUNDS . . . . .		22,017,310
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	APPROVED SALARY RATE	19,939,746	
693	SALARIES AND BENEFITS POSITIONS	540.00	
	FROM GENERAL REVENUE FUND . . . . .	27,935,702	
694	EXPENSES FROM GENERAL REVENUE FUND . . . . .	80,166,904	
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	364,154	
696	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	2,737,984	
697	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	5,058,135	
698	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894	
699	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,771	
700	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,854	
701	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	40,976,376	
Funds in Specific Appropriation 701 are provided for payments			

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,538
Moore Haven Correctional Facility (Glades County).....	991,549
South Bay Correctional Facility (Palm Beach County).....	1,420,375
Graceville Correctional Facility (Jackson County).....	6,196,104
Blackwater River Correctional Facility (Santa Rosa County)...	8,553,750
Gadsden Correctional Facility.....	1,219,560
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	20,622,875

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 701 reflect a reduction of \$12,237,266 based on savings realized from bond refinancing.

702	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT	
	FROM GENERAL REVENUE FUND . . . . .	465,000

703	FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE	
	FROM GENERAL REVENUE FUND . . . . .	8,609,690

704A	FIXED CAPITAL OUTLAY MAINTENANCE AND IMPROVEMENTS TO SECURITY SYSTEMS	
	FROM GENERAL REVENUE FUND . . . . .	4,500,000

From the funds in Specific Appropriation 704A, \$4,000,000 in nonrecurring general revenue funds are provided to address the most critical maintenance and repair needs and improvements to security systems at the Department of Corrections facilities statewide.

From the funds in Specific Appropriation 704A, \$500,000 in nonrecurring general revenue funds are provided to the Department of Corrections to purchase security cameras for Female Custody Operations facilities statewide.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR	
FROM GENERAL REVENUE FUND . . . . .	175,062,464

TOTAL POSITIONS . . . . .	540.00
TOTAL ALL FUNDS . . . . .	175,062,464

## PROGRAM: COMMUNITY CORRECTIONS

## COMMUNITY SUPERVISION

From the funds in Specific Appropriations 705 through 715, the Department of Corrections shall contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

APPROVED SALARY RATE	120,784,373
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## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

705	SALARIES AND BENEFITS	POSITIONS	2,796.00	
	FROM GENERAL REVENUE FUND . . . . .		175,745,936	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			182,130

706	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		60,945	

707	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		9,267,529	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			64,717

708	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		256,941	

709	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		350,000	

710	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		12,214,031	

Funds in Specific Appropriation 710 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2019. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2019-2020 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

711	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		340,324	

712	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		4,429,206	

713	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		565,414	

714	SPECIAL CATEGORIES ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND . . . . .		9,639,891	

715	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		250,104	

TOTAL: COMMUNITY SUPERVISION				
FROM GENERAL REVENUE FUND . . . . .		213,120,321		
FROM TRUST FUNDS . . . . .				246,847

TOTAL POSITIONS . . . . .	2,796.00
TOTAL ALL FUNDS . . . . .	213,367,168

## PROGRAM: HEALTH SERVICES

## INMATE HEALTH SERVICES

APPROVED SALARY RATE	7,413,346
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716	SALARIES AND BENEFITS	POSITIONS	146.50	
	FROM GENERAL REVENUE FUND . . . . .		9,313,736	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			407,821

717	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		343,758	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			104,207

718	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,300,742	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			201,494

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

719	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . .		27,019
719A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,667,212	

From the funds in Specific Appropriation 719A, up to \$300,000 in nonrecurring general revenue funds are provided exclusively to be used by the Department of Corrections to enter into an inter-agency agreement with the Agency for Health Care Administration. The Agency for Health Care Administration shall contract no later than September 30, 2019, with a qualified consultant to produce a study which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. In collaboration and in consultation with the Department of Corrections, the Agency for Health Care Administration shall select the qualified consultant and manage the completion of the study. At a minimum, the report must provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report must include a cost comparison of the various options, and a detailed list of the benefits of and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate and the Speaker of the House of Representatives no later than September 30, 2020.

720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	876,821	
721	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	421,000,000	

Funds in Specific Appropriation 721 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2019-2020 fiscal year.

722	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	38,480,847	
723	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	4,818,876	
724	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	84,923,167	
725	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	100	
726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	277,130	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	566,502,389	
FROM TRUST FUNDS . . . . .		740,541
TOTAL POSITIONS . . . . .	146.50	
TOTAL ALL FUNDS . . . . .		567,242,930

## PROGRAM: EDUCATION AND PROGRAMS

## ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,659,820	
727 SALARIES AND BENEFITS POSITIONS	40.00	
FROM GENERAL REVENUE FUND . . . . .	1,653,909	
FROM FEDERAL GRANTS TRUST FUND . . . .		550,203
728 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . .		48,885
729 EXPENSES FROM GENERAL REVENUE FUND . . . . .	68,648	
FROM FEDERAL GRANTS TRUST FUND . . . .		422,815
730 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . .		45,600
731 SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . .	14,863,682	
FROM FEDERAL GRANTS TRUST FUND . . . .		3,072,341
732 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,900	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	16,589,139	
FROM TRUST FUNDS . . . . .		4,139,844
TOTAL POSITIONS . . . . .	40.00	
TOTAL ALL FUNDS . . . . .		20,728,983

## BASIC EDUCATION SKILLS

The Department of Corrections shall conduct a study regarding educational alternatives for the state correctional system. The study should focus on the alternatives available to the state for providing educational enrichment to inmates while in state custody. The study must include, but is not limited to, alternatives for insourcing or outsourcing the correctional education system, best practices from other states, and recommendations for the system choice that is best for the state. In addition, the study must include recommendations for implementation of performance metrics, staffing needs and a timeline for implementation. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by November 1, 2019.

APPROVED SALARY RATE	17,087,554	
733 SALARIES AND BENEFITS POSITIONS	356.00	
FROM GENERAL REVENUE FUND . . . . .	18,547,358	
FROM FEDERAL GRANTS TRUST FUND . . . .		2,839,348
734 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	2,134,443	
FROM FEDERAL GRANTS TRUST FUND . . . .		467,199
735 EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,960,374	
FROM FEDERAL GRANTS TRUST FUND . . . .		1,419,051

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

736	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . .		269,386

737	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,135,096	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,402,052

From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	110,229	

739	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,888	

740	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,250	
	FROM FEDERAL GRANTS TRUST FUND . . . .		932

TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND . . . . .	29,033,638	
	FROM TRUST FUNDS . . . . .		6,397,968

	TOTAL POSITIONS . . . . .	356.00	
	TOTAL ALL FUNDS . . . . .		35,431,606

## ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,356,947	
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741	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND . . . . .		3,496,359	
	FROM FEDERAL GRANTS TRUST FUND . . . .			99,772

742	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,235,901	

743	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	372,770	
	FROM FEDERAL GRANTS TRUST FUND . . . .		119,152

744	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,000

745	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,017,781	
	FROM FEDERAL GRANTS TRUST FUND . . . .		174,848

By January 1, 2020, all re-entry programs funded in Specific Appropriation 745 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Committee by February 1, 2020.

From the funds in Specific Appropriation 745, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 1383). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.

From the funds in Specific Appropriation 745, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 745, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition program,

From the funds in Specific Appropriation 745, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (Senate Form 2244), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties.

From the funds in Specific Appropriation 745, \$800,000 in nonrecurring general revenue funds are provided for the following projects:

Fort Myers Reentry Initiative (Senate Form 1366).....	500,000
Pensacola Re-entry Portal (Senate Form 2472).....	300,000

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

746	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	20,544	
747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,316	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	11,145,671	
	FROM TRUST FUNDS . . . . .		396,772
	TOTAL POSITIONS . . . . .	86.00	
	TOTAL ALL FUNDS . . . . .		11,542,443
COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
748	EXPENSES FROM GENERAL REVENUE FUND . . . . .	300,000	
749	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,493,762	
From the funds in Specific Appropriation 749, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other a compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.			
From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.			
750	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000
From the funds in Specific Appropriation 750, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County			
TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	26,544,623	
	FROM TRUST FUNDS . . . . .		550,000
	TOTAL ALL FUNDS . . . . .		27,094,623
TOTAL: CORRECTIONS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	2,648,151,387	
	FROM TRUST FUNDS . . . . .		67,217,770
	TOTAL POSITIONS . . . . .	25,164.00	
	TOTAL ALL FUNDS . . . . .		2,715,369,157
	TOTAL APPROVED SALARY RATE . . . . .	1,047,330,402	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND  
VICTIMS RIGHTS

	APPROVED SALARY RATE	6,110,752	
751	SALARIES AND BENEFITS POSITIONS	132.00	
	FROM GENERAL REVENUE FUND . . . . .	8,271,848	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,586
752	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,014,704	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		46,821
753	EXPENSES FROM GENERAL REVENUE FUND . . . . .	831,363	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,863
754	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	16,771	
755	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	263,525	
756	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	87,087	
757	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	22,000	
758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	50,133	
760	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	449,214	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND . . . . .	11,006,645	
	FROM TRUST FUNDS . . . . .		119,270
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		11,125,915
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND . . . . .	11,006,645	
	FROM TRUST FUNDS . . . . .		119,270
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		11,125,915
	TOTAL APPROVED SALARY RATE . . . . .	6,110,752	

## JUSTICE ADMINISTRATION

## PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of due process and court-appointed counsel cost containment approaches other states have undertaken. OPPAGA shall identify options for cost containment measures which simultaneously preserve the constitutional rights of indigent defendants accused of crimes. The Office of the State Courts Administrator (OSCA) and the Justice Administrative Commission (JAC) shall provide OPPAGA with requested data to complete its review. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

than December 31, 2020.

	APPROVED SALARY RATE	4,150,824	
761	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		5,813,496
762	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		46,572
763	EXPENSES		
	FROM GENERAL REVENUE FUND		503,877
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,900
764	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,000
765	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED		
	DEATH PENALTY CASES	POSITIONS	21.00
	FROM GENERAL REVENUE FUND		1,299,860

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2019-2020 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

766	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
	POSITIONS		14.00
	The positions in Specific Appropriation 766 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2019-2020 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.		
767	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND		342,160
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
768	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND		2,250,000

Funds in Specific Appropriation 768 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

769	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		143,000
770	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO		
	CIRCUIT AND COUNTY JURIES REQUIRED BY		
	STATUTE		
	FROM GENERAL REVENUE FUND		11,700,000
771	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT		
	CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND		2,115,500

Funds in Specific Appropriation 771 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

772	SPECIAL CATEGORIES		
	PAYMENTS FOR QUALIFIED TRANSPORTATION		
	BENEFITS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		703,136
773	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND		19,263,034

Funds in Specific Appropriation 773 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	849,920
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,070
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

## 774 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
FROM GENERAL REVENUE FUND . . . . . 13,200,000

Funds in Specific Appropriation 774 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

## 775 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 17,468

## 776 SPECIAL CATEGORIES

POST-CONVICTION CAPITAL COLLATERAL CASES -  
REGISTRY ATTORNEYS  
FROM GENERAL REVENUE FUND . . . . . 1,338,310

## 777 SPECIAL CATEGORIES

ATTORNEY PAYMENTS OVER FLAT FEE  
FROM GENERAL REVENUE FUND . . . . . 8,225,591

## 778 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS  
FROM GENERAL REVENUE FUND . . . . . 38,617,544

Funds in Specific Appropriation 778 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 778, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour.

The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page.

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

## 779 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS  
FROM GENERAL REVENUE FUND . . . . . 10,266,646

Funds in Specific Appropriation 779 are provided for the State

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

780 SPECIAL CATEGORIES  
CAPITAL RESENTENCING DUE PROCESS FUNDING  
FROM GENERAL REVENUE FUND . . . . . 250,000

The funds in Specific Appropriation 780 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

781 SPECIAL CATEGORIES  
STATE ATTORNEY AND PUBLIC DEFENDER  
TRAINING  
FROM GENERAL REVENUE FUND . . . . . 33,529  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 3,000

782 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 600

783 SPECIAL CATEGORIES  
DUE PROCESS CONTINGENCY FUND  
FROM GENERAL REVENUE FUND . . . . . 1,000,000

784 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 23,603

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

784A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . 19,863

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM GENERAL REVENUE FUND . . . . . 116,490,653  
FROM TRUST FUNDS . . . . . 1,022,036

TOTAL POSITIONS . . . . . 120.00  
TOTAL ALL FUNDS . . . . . 117,512,689

## PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 786 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE	32,191,146	
786 SALARIES AND BENEFITS POSITIONS	747.50	
FROM GENERAL REVENUE FUND . . . . .	43,617,470	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,974

787 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,062,336	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		226,925

788 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,010,185	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,249

789 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	60,502	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000

790 SPECIAL CATEGORIES  
GRANTS AND AIDS - COURT SYSTEM SERVICES  
FOR CHILDREN AND YOUTH  
FROM GENERAL REVENUE FUND . . . . . 1,045,656

From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.

791 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 2,712,063  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 110,000

792 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 793,165

793 SPECIAL CATEGORIES  
GUARDIAN AD LITEM ATTORNEY TRAINING  
FROM GENERAL REVENUE FUND . . . . . 225,000

Funds in Specific Appropriation 793 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

794 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 192,196

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

795	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	173,788	
796	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	42,057	
797	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	52,244,894	457,148
	TOTAL POSITIONS . . . . .	747.50	
	TOTAL ALL FUNDS . . . . .		52,702,042

## STATE ATTORNEYS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 951. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 822, 862, 878, 893, 908, 915, and 945, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

## Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

## Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2019, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,204,484	
798	SALARIES AND BENEFITS POSITIONS	230.00	
	FROM GENERAL REVENUE FUND . . . . .	13,577,301	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,630,726
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		837,297
799	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		95,987
800	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		50,000
801	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,215
802	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,876
803	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,404	
804	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	14,562	
805	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	47,900	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,386
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,548

TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	14,184,046	
	FROM TRUST FUNDS . . . . .		2,707,035
	TOTAL POSITIONS . . . . .	230.00	
	TOTAL ALL FUNDS . . . . .		16,891,081

## PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,435,225	
806	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .	7,909,217	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		836,593
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		513
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		598,268
807	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	25,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		145,552

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

808	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		75,000	
809	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	153,565	157,317 120,000 26,600	
810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		32,380	
811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	8,093	4,675	
812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,000	
813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24,229	1,913 1,028	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	8,120,104		
	FROM TRUST FUNDS . . . . .		2,002,839	
	TOTAL POSITIONS . . . . .	114.00		
	TOTAL ALL FUNDS . . . . .		10,122,943	
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE . . . . .	3,825,845		
814	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	70.00 4,603,495	562,165 246,952	
815	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,372 5,068	
816	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,000	
817	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	124,842	27,204	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,701	
818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		20,430	
819	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,034		
820	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	35,000		
821	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,843	1,329 516	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	4,786,214		
	FROM TRUST FUNDS . . . . .		971,737	
	TOTAL POSITIONS . . . . .	70.00		
	TOTAL ALL FUNDS . . . . .		5,757,951	
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE . . . . .	19,085,757		
822	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	364.00 22,196,256	2,138,252 1,564,044	
823	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	139,844	5,090 55,000 33,189	
824	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		25,000	
825	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		438,311	
826	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	279,262	335,658 210,800 32,455	
827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		141,542	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

828	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,404	
829	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,150	
830	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	75,193     7,207 4,380	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	22,708,109	
	FROM TRUST FUNDS . . . . .		4,990,928
	TOTAL POSITIONS . . . . .	364.00	
	TOTAL ALL FUNDS . . . . .		27,699,037
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	13,407,736	
831	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	242.00 16,050,387   2,286,991 1,370,895	
832	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	68,293   157,035 101,193	
833	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	   60,000	
834	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	488,267   61,250 8,000	
835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	   59,121	
836	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	  15,740	
837	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	  41,500	
838	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	48,300    5,565	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,353
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	16,712,487	
	FROM TRUST FUNDS . . . . .		4,113,403
	TOTAL POSITIONS . . . . .	242.00	
	TOTAL ALL FUNDS . . . . .		20,825,890
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	25,037,821	
839	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	460.00 27,362,248   3,653,450 3,835,217	
840	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	76,869   34,737	
841	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	   25,000	
842	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	476,061   232,453 569,866	
843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	   234,139	
844	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	  32,724	
845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	  2,520	
846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	94,672   2,926 12,069	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	28,045,094	
	FROM TRUST FUNDS . . . . .		8,599,857
	TOTAL POSITIONS . . . . .	460.00	
	TOTAL ALL FUNDS . . . . .		36,644,951
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	12,435,569	
847	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . .	238.00 14,892,578	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	1,679,239	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	1,611	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	724,186	
848	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	73,887	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,980	
849	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	75,000	
850	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	438,416	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	151,254	
851	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	70,978	
852	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	17,620	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,380	
853	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,381	
854	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	52,905	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	3,151	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	685	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,461,648	
	FROM TRUST FUNDS . . . . .	2,809,971	
	TOTAL POSITIONS . . . . .	238.00	
	TOTAL ALL FUNDS . . . . .	18,271,619	
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,923,742	
855	SALARIES AND BENEFITS POSITIONS	135.00	
	FROM GENERAL REVENUE FUND . . . . .	8,571,388	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	954,174	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	589,763	
856	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,558	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	58,677	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	34,329	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

857	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	204,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	29,584	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	25,040	
858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	43,857	
859	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	13,506	
860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,306	
861	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	29,429	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	1,644	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,103	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,862,948	
	FROM TRUST FUNDS . . . . .	1,738,171	
	TOTAL POSITIONS . . . . .	135.00	
	TOTAL ALL FUNDS . . . . .	10,601,119	
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,089,767	
862	SALARIES AND BENEFITS POSITIONS	375.00	
	FROM GENERAL REVENUE FUND . . . . .	24,561,056	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	1,543,495	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,287,089	
863	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	291,960	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	242,033	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,002	
864	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	75,000	
865	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	197,029	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	279,234	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,966	

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866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		138,500
867	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	27,662	
868	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	55,416	
869	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	85,161       374 1,364	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	25,506,292	
	FROM TRUST FUNDS . . . . .		4,076,046
	TOTAL POSITIONS . . . . .	375.00	
	TOTAL ALL FUNDS . . . . .		29,582,338
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	12,805,373	
870	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	231.00 12,808,412     4,370,874 1,939,781	
871	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	46,901     87,063 33,140	
872	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		50,000
873	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	215,679     218,879 209,872	
874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		58,324
875	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	14,365	
876	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,883    10,356	

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877	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	42,438       5,130	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,129,678	
	FROM TRUST FUNDS . . . . .		6,990,901
	TOTAL POSITIONS . . . . .	231.00	
	TOTAL ALL FUNDS . . . . .		20,120,579
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	58,719,977	
878	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,268.00 50,529,452       3,021,927 21,526,374 241,905 4,217,621	
879	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	243,695       105,076 753,121 85,217	
880	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		150,000
881	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,523,140          385,078 3,862,621 200,020 203,700 598,087	
882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . .		369,748 206,056
883	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,221	
884	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,600	
885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	199,231	

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FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	15,890	
FROM CHILD SUPPORT TRUST FUND . . . .	81,984	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,967	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	57,521,339	36,034,392
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	1,268.00	
TOTAL ALL FUNDS . . . . .		93,555,731
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE . . . . .	9,680,682	
886 SALARIES AND BENEFITS POSITIONS . . . . .	192.00	
FROM GENERAL REVENUE FUND . . . . .	12,092,382	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,317,616
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,124,267
887 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,686	
888 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	329,181	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		149,785
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,683
889 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		50,097
890 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,361	
891 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,267	
892 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	40,034	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,721
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,039
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	12,487,911	2,664,208
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	192.00	
TOTAL ALL FUNDS . . . . .		15,152,119
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE . . . . .	18,410,439	
893 SALARIES AND BENEFITS POSITIONS . . . . .	343.00	
FROM GENERAL REVENUE FUND . . . . .	22,062,886	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,075,236

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .		983,780
894 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	69,228	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		18,877
895 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,000
896 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	528,790	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		273,510
897 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		136,593
898 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,027	
899 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,980	
900 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	72,535	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		7,025
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,214
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	22,753,446	3,522,235
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	343.00	
TOTAL ALL FUNDS . . . . .		26,275,681
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE . . . . .	6,328,949	
901 SALARIES AND BENEFITS POSITIONS . . . . .	120.00	
FROM GENERAL REVENUE FUND . . . . .	7,860,862	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		868,632
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		523,970
902 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	9,899	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		228,062
903 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	238,320	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		12,518
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,000

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904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		48,884
905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	7,697	6,292
906	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	2,295	15,048
907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	26,950	359 1,299
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,146,023	
	FROM TRUST FUNDS . . . . .		1,719,064
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		9,865,087
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,958,467	
908	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	333.00 21,426,410	2,000,000 1,351,893
909	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	74,365	91,018 44,000
910	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	401,694	298,129 126,608 26,000
911	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		545,830
912	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	10,569	1,000 6,000

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913	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	10,000	60,000
914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	72,103	3,937 3,349
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	21,995,141	
	FROM TRUST FUNDS . . . . .		4,557,764
	TOTAL POSITIONS . . . . .	333.00	
	TOTAL ALL FUNDS . . . . .		26,552,905
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,346,368	
915	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	62.00 4,050,041	459,254 227,450
916	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,490	76,054
917	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,000
918	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	135,049	54,509 106,514
919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		44,571
920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,041	
921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,615	
922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	14,048	733

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	4,225,284	
FROM TRUST FUNDS . . . . .		994,085
TOTAL POSITIONS . . . . .	62.00	
TOTAL ALL FUNDS . . . . .		5,219,369

## PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 26,261,223

923	SALARIES AND BENEFITS	POSITIONS	511.00	
	FROM GENERAL REVENUE FUND . . . . .		32,965,834	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			1,903,174
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			209,242
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,924,480
924	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		119,082	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			104,072
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			73,574
925	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		589,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			866,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			523,963
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			47,880
926	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		119,990	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			102,033
927	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		23,491	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			2,510
928	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		121,483	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			4,000
929	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		111,862	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			5,373
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,592
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		34,050,858	
	FROM TRUST FUNDS . . . . .			5,771,137
	TOTAL POSITIONS . . . . .		511.00	
	TOTAL ALL FUNDS . . . . .			39,821,995

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,213,856

930	SALARIES AND BENEFITS	POSITIONS	285.00	
	FROM GENERAL REVENUE FUND . . . . .		18,373,910	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			2,017,563
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,103,750
931	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			19,988
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			12,512
932	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			38,459
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			64,924
933	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			140,789
934	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			3,514
935	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		5,130	
936	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		61,802	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			5,096
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,047
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		18,886,267	
	FROM TRUST FUNDS . . . . .			3,407,642
	TOTAL POSITIONS . . . . .		285.00	
	TOTAL ALL FUNDS . . . . .			22,293,909
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
APPROVED SALARY RATE			9,089,097	
937	SALARIES AND BENEFITS	POSITIONS	165.00	
	FROM GENERAL REVENUE FUND . . . . .		9,953,214	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			1,282,627
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,674,030
938	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			76,678

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

939	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	230,606       19,588 42,307
940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	   50,616
941	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	  8,764
942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	  2,798
943	SPECIAL CATEGORIES LEAVE LIABILITY FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	   189,754 10,581
944	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	32,995    5,237 1,104
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,228,377 3,352,522
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	165.00 13,580,899
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE . . . . .	15,585,155
945	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	308.00 18,855,758  1,526,154 2,362,229
946	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	52,316  86,621 10,970
947	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	  25,000
948	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	497,982  144,087

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	20,202  42,944
949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	  69,719
950	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	  21,024
951	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	   62,998  4,128 6,780
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	19,490,078 4,298,834
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	308.00 23,788,912

## PUBLIC DEFENDERS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 952 through 1097. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

## PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE . . . . .	6,509,085
952	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	126.00 7,997,020  157,830 1,000,613
953	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	22,604  120,360

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

954	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		23,000
955	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	191,206	500 282,278
956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		55,684
957	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	4,770	4,770
958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	25,822	489 2,536
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,241,422	
	FROM TRUST FUNDS . . . . .		1,648,060
	TOTAL POSITIONS . . . . .	126.00	
	TOTAL ALL FUNDS . . . . .		9,889,482
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	4,463,222	
959	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	84.00 5,542,150	182,241 318,033
960	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	26,538	150,499
961	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	153,981	1,677 40,000
962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		22,119
963	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	7,617	5,000

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

964	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	19,127	331 569
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,749,413	
	FROM TRUST FUNDS . . . . .		720,469
	TOTAL POSITIONS . . . . .	84.00	
	TOTAL ALL FUNDS . . . . .		6,469,882
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	2,124,403	
965	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	31.50 2,678,142	240,284
966	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	251	100,000
967	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	73,392	66,031
968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,802
969	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,560	13,000
970	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	7,076	433
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,771,421	
	FROM TRUST FUNDS . . . . .		424,550
	TOTAL POSITIONS . . . . .	31.50	
	TOTAL ALL FUNDS . . . . .		3,195,971
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	8,743,230	
971	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	153.00 10,932,278	271,058 862,047

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,026	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		150,000
973	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	193,148	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		20,549
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,000
974	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		51,235
975	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,305
976	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,896	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		723
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,857
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,186,653	
	FROM TRUST FUNDS . . . . .		1,459,774
	TOTAL POSITIONS . . . . .	153.00	
	TOTAL ALL FUNDS . . . . .		12,646,427
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,602,853	
977	SALARIES AND BENEFITS POSITIONS	125.50	
	FROM GENERAL REVENUE FUND . . . . .	7,431,880	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		881,031
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,132,876
978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,336	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		330,562
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	24,560	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		216,964
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		27,157
981	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,500

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

982	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,602	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,301
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		4,017
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,489,378	
	FROM TRUST FUNDS . . . . .		2,598,408
	TOTAL POSITIONS . . . . .	125.50	
	TOTAL ALL FUNDS . . . . .		10,087,786
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,381,266	
983	SALARIES AND BENEFITS POSITIONS	230.00	
	FROM GENERAL REVENUE FUND . . . . .	15,519,015	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		648,984
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,276,657
984	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	78,566	
985	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	477,076	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		30,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		82,500
986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		45,804
987	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		52,000
988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,900	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,393
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,540
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	16,125,557	
	FROM TRUST FUNDS . . . . .		2,139,878
	TOTAL POSITIONS . . . . .	230.00	
	TOTAL ALL FUNDS . . . . .		18,265,435
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	6,191,130	
989	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND . . . . .	8,200,177	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		95,678

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		540,370
990	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,000
991	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	72,939	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,000
992	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		21,988
993	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	14,589	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		14,589
994	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	25,482	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		286
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,648
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,313,217	
	FROM TRUST FUNDS . . . . .		837,559
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		9,150,776
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	4,015,767	
995	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	72.00	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	5,294,754	
			505,693
996	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,000
997	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	98,884	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000
998	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		21,055
999	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,751

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,878	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,287
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,422,275	
	FROM TRUST FUNDS . . . . .		622,786
	TOTAL POSITIONS . . . . .	72.00	
	TOTAL ALL FUNDS . . . . .		6,045,061
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	11,967,355	
1001	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	220.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	13,564,967	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		613,540
			1,686,234
1002	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	25,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1003	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		60,000
1004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	164,065	
1005	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	671,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		112,187
1007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	23,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,000
1008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	45,773	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,440
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,237

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TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 14,494,621  
 FROM TRUST FUNDS . . . . . 2,683,638  
 TOTAL POSITIONS . . . . . 220.00  
 TOTAL ALL FUNDS . . . . . 17,178,259

## PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,037,294

1009 SALARIES AND BENEFITS POSITIONS 114.00  
 FROM GENERAL REVENUE FUND . . . . . 7,482,333  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,491  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 602,934

1010 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 38,074  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 70,000

1011 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 185,049  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 155,000

1012 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 44,251

1013 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 3,132

1014 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 25,846  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,332

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 7,731,302  
 FROM TRUST FUNDS . . . . . 879,140  
 TOTAL POSITIONS . . . . . 114.00  
 TOTAL ALL FUNDS . . . . . 8,610,442

## PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,231,422

1015 SALARIES AND BENEFITS POSITIONS 390.00  
 FROM GENERAL REVENUE FUND . . . . . 27,097,129  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,543,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,431,595

1016 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 24,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 70,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 165,000

1017 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 360,000

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FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 10,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 100,000

1018 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 99,597

1019 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,333  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,333

1020 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 87,404  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,826  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,271

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 27,569,866  
 FROM TRUST FUNDS . . . . . 3,425,622

TOTAL POSITIONS . . . . . 390.00  
 TOTAL ALL FUNDS . . . . . 30,995,488

## PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,349,572

1021 SALARIES AND BENEFITS POSITIONS 95.50  
 FROM GENERAL REVENUE FUND . . . . . 6,165,268  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 405,993  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 646,395

1022 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,836  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 47,961  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 5,000

1023 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 222,605  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 282,072  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 10,000

1024 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 12,188

1025 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 19,569  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 772  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,427

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TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,427,278	
	FROM TRUST FUNDS . . . . .		1,412,088
	TOTAL POSITIONS . . . . .	95.50	
	TOTAL ALL FUNDS . . . . .		7,840,086
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	13,174,040	
1026	SALARIES AND BENEFITS POSITIONS . . . . .	218.50	
	FROM GENERAL REVENUE FUND . . . . .		17,606,250
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		818,366
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,583,738
1027	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	122,338	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,000
1028	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	381,876	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		119,288
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		411,976
1029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		40,754
1030	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,835	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,835
1031	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	49,690	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		847
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		363
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,162,989	
	FROM TRUST FUNDS . . . . .		3,013,167
	TOTAL POSITIONS . . . . .	218.50	
	TOTAL ALL FUNDS . . . . .		21,176,156
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	3,849,929	
1032	SALARIES AND BENEFITS POSITIONS . . . . .	66.00	
	FROM GENERAL REVENUE FUND . . . . .		4,728,486
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,180
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		638,197
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,565	

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		197,500
1034	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	134,886	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		122,000
1035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,597
1036	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,855
1037	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,906	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		183
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,645
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,890,843	
	FROM TRUST FUNDS . . . . .		1,055,157
	TOTAL POSITIONS . . . . .	66.00	
	TOTAL ALL FUNDS . . . . .		5,946,000
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	10,642,325	
1038	SALARIES AND BENEFITS POSITIONS . . . . .	189.00	
	FROM GENERAL REVENUE FUND . . . . .		12,773,695
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		169,302
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,768,628
1039	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	34,703	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		30,000
1040	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		199,174
1041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,381
1042	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		9,375

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1043	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	39,867	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	457	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	3,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,967,368	
	FROM TRUST FUNDS . . . . .		2,231,622
	TOTAL POSITIONS . . . . .	189.00	
	TOTAL ALL FUNDS . . . . .		15,198,990
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	2,299,833	
1044	SALARIES AND BENEFITS POSITIONS . . . . .	39.00	
	FROM GENERAL REVENUE FUND . . . . .	2,907,153	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		101,693
1045	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	6,968	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,000
1046	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		40,000
1047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,631
1048	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,520
1049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	9,044	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		253
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,009,181	
	FROM TRUST FUNDS . . . . .		186,097
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		3,195,278
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	13,257,355	
1050	SALARIES AND BENEFITS POSITIONS . . . . .	217.00	
	FROM GENERAL REVENUE FUND . . . . .	15,714,618	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	858,190	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,264,927
1051	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1052	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	124,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1053	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		46,993
1054	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,812
1055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	50,345	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		631
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		758
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,975,622	
	FROM TRUST FUNDS . . . . .		2,425,311
	TOTAL POSITIONS . . . . .	217.00	
	TOTAL ALL FUNDS . . . . .		18,400,933
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	7,271,602	
1056	SALARIES AND BENEFITS POSITIONS . . . . .	111.00	
	FROM GENERAL REVENUE FUND . . . . .	7,765,238	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		266,187
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,683,914
1057	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1058	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	131,745	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		275,000
1059	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		16,527

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1060	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	5,236	
1061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	23,095 911 2,458	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,932,870 2,355,233	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	111.00 10,288,103	
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	4,677,486	
1062	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	83.00 5,170,576 299,379 1,129,136	
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	23,984 65,134 110,000	
1064	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	40,214 10,704 299,800	
1065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	21,239	
1066	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	1,640	
1067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	15,517 925 3,108	

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TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,250,291 1,941,065	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	83.00 7,191,356	
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	7,438,149	
1068	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	138.00 8,562,139 1,525,784 1,202,132	
1069	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	15,098 20,000 130,000	
1070	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	178,894 68,233 168,092	
1071	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	65,433	
1072	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	12,730 12,730	
1073	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	26,594 3,594 2,474	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,795,455 3,198,472	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	138.00 11,993,927	
PUBLIC DEFENDERS APPELLATE DIVISION			
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	2,337,151	
1074	SALARIES AND BENEFITS POSITIONS . . . . . FROM GENERAL REVENUE FUND . . . . .	35.00 3,002,868	
1075	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	21,114	

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1076	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	128,971	
1077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,535	
1078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,344	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,163,832	
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		3,163,832
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	2,172,487	
1079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	33.00	2,954,506
1080	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		17,381
1081	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	56,907	
1082	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,840	
1083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,868	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,043,502	
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		3,043,502
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	2,943,703	
1084	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	50.00	3,908,625
1085	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		727,390
1086	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	144,849	
1087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,568	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,921	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,795,353	
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .		4,795,353
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	1,362,595	
1089	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	18.00	1,732,914
1090	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		500
1091	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	7,161	
1092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,768	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	1,745,343	
	TOTAL POSITIONS . . . . .	18.00	
	TOTAL ALL FUNDS . . . . .		1,745,343
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE . . . . .	2,933,974	
1093	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	37.00	3,654,802
			123,205
1094	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		55,978
1095	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	44,974	150,000
1096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		660
1097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,821	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
JUDICIAL CIRCUIT  
FROM GENERAL REVENUE FUND . . . . . 3,708,597  
FROM TRUST FUNDS . . . . . 329,843  
  
TOTAL POSITIONS . . . . . 37.00  
TOTAL ALL FUNDS . . . . . 4,038,440

## CAPITAL COLLATERAL REGIONAL COUNSELS

## PROGRAM: NORTHERN REGIONAL COUNSEL

## CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 1,025,200  
1098 SALARIES AND BENEFITS POSITIONS 17.00  
FROM GENERAL REVENUE FUND . . . . . 1,414,818  
1099 SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . 451,199  
1100 SPECIAL CATEGORIES  
OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 238,421  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 121,138  
1101 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 2,465  
1102 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 1,000  
1103 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 4,053  
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
COUNSEL  
FROM GENERAL REVENUE FUND . . . . . 2,111,956  
FROM TRUST FUNDS . . . . . 121,138  
TOTAL POSITIONS . . . . . 17.00  
TOTAL ALL FUNDS . . . . . 2,233,094

## PROGRAM: MIDDLE REGIONAL COUNSEL

## CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,683,707  
1104 SALARIES AND BENEFITS POSITIONS 42.00  
FROM GENERAL REVENUE FUND . . . . . 3,581,534  
1105 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 70,511  
1106 SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . 290,002  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 290,002  
1107 SPECIAL CATEGORIES  
OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 452,484  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 98,242

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1108 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 28,458  
1109 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 375  
1110 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 10,013  
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
COUNSEL  
FROM GENERAL REVENUE FUND . . . . . 4,404,919  
FROM TRUST FUNDS . . . . . 416,702  
TOTAL POSITIONS . . . . . 42.00  
TOTAL ALL FUNDS . . . . . 4,821,621

## PROGRAM: SOUTHERN REGIONAL COUNSEL

## CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,167,691  
1111 SALARIES AND BENEFITS POSITIONS 33.00  
FROM GENERAL REVENUE FUND . . . . . 2,804,627  
1112 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 24,960  
1113 SPECIAL CATEGORIES  
CASE RELATED COSTS  
FROM GENERAL REVENUE FUND . . . . . 409,498  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 228,877  
1114 SPECIAL CATEGORIES  
OPERATING EXPENDITURES  
FROM GENERAL REVENUE FUND . . . . . 465,434  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 135,000  
1115 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM CAPITAL COLLATERAL REGIONAL  
COUNSEL TRUST FUND . . . . . 4,520  
1116 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 702  
1117 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 7,868  
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL  
COUNSEL  
FROM GENERAL REVENUE FUND . . . . . 3,713,089  
FROM TRUST FUNDS . . . . . 368,397  
TOTAL POSITIONS . . . . . 33.00  
TOTAL ALL FUNDS . . . . . 4,081,486

## CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type,

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

## PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,793,226	
1118	SALARIES AND BENEFITS POSITIONS	122.00	
	FROM GENERAL REVENUE FUND . . . . .	9,510,462	
1119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	204,467	
1120	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	795,349	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		75,000
1121	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,752,012	
1122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	26,957	
1123	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,984	
1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	29,085	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
	FROM GENERAL REVENUE FUND . . . . .	14,328,316	75,000
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	122.00	
	TOTAL ALL FUNDS . . . . .		14,403,316

## PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	5,910,604	
1125	SALARIES AND BENEFITS POSITIONS	107.00	
	FROM GENERAL REVENUE FUND . . . . .	8,843,493	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		73,108
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	124,351	
1127	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	243,388	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		75,000
1128	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,095,848	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		165,425
1129	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,853	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1130	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
1131	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	29,081	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND		
	FROM GENERAL REVENUE FUND . . . . .	10,389,014	313,533
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	107.00	
	TOTAL ALL FUNDS . . . . .		10,702,547

## PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	3,755,054	
1132	SALARIES AND BENEFITS POSITIONS	66.75	
	FROM GENERAL REVENUE FUND . . . . .	5,460,966	
1133	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,179	
1134	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	609,836	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		20,000
1135	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	548,243	
1136	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,931	
1137	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,100	
1138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,911	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD		
	FROM GENERAL REVENUE FUND . . . . .	6,762,166	20,000
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	66.75	
	TOTAL ALL FUNDS . . . . .		6,782,166

## PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	5,826,040	
1139	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .	8,264,748	
1140	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	76,184	
1141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	827,457	
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		40,980

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1142	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,693,116	
1143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,810	
1144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,807	
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	17,642	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,903,764	40,980
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		10,944,744
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	4,368,664	
1146	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	91.00 6,403,439	
1147	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	135,101	
1148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	460,050	5,800
1149	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,245,502	13,890 100,000
1150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	255,288	
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	12,000	
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	21,692	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,533,072	119,690
	TOTAL POSITIONS . . . . .	91.00	
	TOTAL ALL FUNDS . . . . .		8,652,762

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	812,146,836	143,866,054
	TOTAL POSITIONS . . . . .	10,497.25	
	TOTAL ALL FUNDS . . . . .		956,012,890
	TOTAL APPROVED SALARY RATE . . . . .	551,694,916	

## JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2020.

## PROGRAM: JUVENILE DETENTION PROGRAM

## DETENTION CENTERS

	APPROVED SALARY RATE	55,030,672	
1153	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	1,479.00 36,927,551	1,076,522 46,169,037
1154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	598,347	597,627 1,361,962
1155	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	1,755,174	1,090,728 824,860 4,396,242
1156	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	64,141	192,293 199,765
1157	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	640,637	1,193,649 1,000,497
1158	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND . . . . .		3,883,853

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	1,387,048    1,483,075	40,690
1160	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	8,389,307   7,326,801	49,069
1161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	2,171,545  2,998,799	
1162	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	138,097  134,195	
1163	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	185,773   974 278,321	9,946
1164	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	2,249,268	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	58,390,741   1,479.00 128,815,793	70,425,052
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	34,846,799	
1165	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	849.50 43,258,171  52,679 3,652,994	
1166	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	607,219	
1167	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	4,640,034   7,407 311,856	35,866
1168	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	41,556	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1169	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	3,348,831	
1170	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	852,545  42,490	
1171	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	34,044,628   1,552,310 81,995	
1172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	236,213	
1173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	267,125  10,856	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	87,296,322   849.50 93,044,775	5,748,453
COMMUNITY INTERVENTIONS AND SERVICES			
	APPROVED SALARY RATE	19,897,386	
1174	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	505.00 24,871,779  2,279,034	
1175	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,050,785	
1176	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,623,784  182,506	
1177	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,131	
1178	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	645,031  27,856	
1179	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	17,006,433	
1180	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	590,914	
1181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	154,863	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	163,251	
1183	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	76,246	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	47,210,217	2,489,396
	TOTAL POSITIONS . . . . .	505.00	
	TOTAL ALL FUNDS . . . . .		49,699,613
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE . . . . .	11,190,980	
1184	SALARIES AND BENEFITS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	241.50 15,273,968	326,710
1185	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	701,335 40,000 11,829	
1186	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	2,881,303 149,305 500,000	
1187	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	32,841	
1188	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,159,285	
1189	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	5,954	
1190	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	584,408 100,000 208,537	
1191	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	349,329 1,484,951	
1192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	379,418	
1193	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	67,149	

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	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		3,973
1194	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	79,575 1,306	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,514,565 2,826,611	
	TOTAL POSITIONS . . . . .	241.50	
	TOTAL ALL FUNDS . . . . .		24,341,176
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE . . . . .	2,940,928	
1195	SALARIES AND BENEFITS . . . . . FROM GENERAL REVENUE FUND . . . . .	59.50 3,748,641	
1196	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,199,706	
1197	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	48,866	
1198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	403,377	
1199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	21,250	
1200	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	13,315	
1201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,350	
1201A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	605,908	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	7,060,413	
	TOTAL POSITIONS . . . . .	59.50	
	TOTAL ALL FUNDS . . . . .		7,060,413

## PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1203 through 1215, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1203 through 1215, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

## NON-SECURE RESIDENTIAL COMMITMENT

1203	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	88,249	
1204	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	111,890,922	13,399,638

From the funds in Specific Appropriations 1204, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees. The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2019. The department shall report on the use and effectiveness of these initiatives by March 1, 2020. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	10,649	
1206	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	1,810,850	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND . . . . .	113,800,670	
	FROM TRUST FUNDS . . . . .		13,399,638
	TOTAL ALL FUNDS . . . . .		127,200,308

## SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,105,758	
1207	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	121.00 9,312,132	1,063,356
1208	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	55,077	
1209	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,274,079	

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1210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	644,906	
1211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	21,414,626	42,763,188
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	108,960	
1213	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	44,966	
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	62,961	
1215	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	5,113,636	

From the funds in Specific Appropriation 1215, \$250,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for residential facilities statewide.

TOTAL: SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND . . . . .	38,031,343	
	FROM TRUST FUNDS . . . . .		43,826,544
	TOTAL POSITIONS . . . . .	121.00	
	TOTAL ALL FUNDS . . . . .		81,857,887

## PROGRAM: PREVENTION AND VICTIM SERVICES

## DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,175,071	
1216	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24.00 1,005,093	207,617
1217	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	292,340	225,232 154,070
1218	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	233,083	82,696 282,180
1219	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		1,262,903
1220	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450 12,450

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1221	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	12,029,294	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,290,514

From the funds in Specific Appropriation 1221 \$1,500,000 in nonrecurring general revenue funds are provided to PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 2327).

1222	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	2,686,400	

Specific Appropriation 1222, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2020. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1222, \$36,000 in recurring general revenue funds is provided for Pasco Association for Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1222, \$2,250,000 in recurring general revenue funds is provided for the following AMIKids gender specific prevention programs:

Clay County.....	750,000
Hillsborough County.....	750,000
Pinellas County.....	750,000

From the funds in Specific Appropriation 1222, \$250,000 in nonrecurring general revenue funds are provided for Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 2072).

From the funds in Specific Appropriation 1222, \$150,400 in nonrecurring general revenue funds are provided for Anti-Human Trafficking Community Outreach - Broward (Senate Form 1782).

1223	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,720	
1224	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,292,469	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,999,700
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,947,682

1225	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,816	

1226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,149,054
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		386,497

From the funds in Specific Appropriation 1226, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has

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considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1227	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500

1228	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000,000

1229	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,416	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,386
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,958

1229A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,950,000	

Funds in Specific Appropriation 1229A are provided for the following fixed capital outlay projects:

Health and Safety of Our Youth - Youth and Family	
Alternatives (YFA) (Senate Form 1932).....	250,000
Seminole County Juvenile Detention Center (Senate Form 2179)	200,000
PACE Center for Girls Program (Senate Form 2327).....	2,500,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND . . . . .	48,342,936	
FROM TRUST FUNDS . . . . .		31,530,630
TOTAL POSITIONS . . . . .	24.00	
TOTAL ALL FUNDS . . . . .		79,873,566

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	421,647,207	
FROM TRUST FUNDS . . . . .		170,246,324
TOTAL POSITIONS . . . . .	3,279.50	
TOTAL ALL FUNDS . . . . .		591,893,531
TOTAL APPROVED SALARY RATE . . . . .	134,187,594	

## LAW ENFORCEMENT, DEPARTMENT OF

## PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,948,132	
1230	SALARIES AND BENEFITS	POSITIONS
	FROM GENERAL REVENUE FUND . . . . .	133.50
	FROM CRIMINAL JUSTICE STANDARDS	2,602,217
	AND TRAINING TRUST FUND . . . . .	42,500
	FROM FEDERAL GRANTS TRUST FUND . . .	760,752
	FROM OPERATING TRUST FUND . . . . .	6,256,816

1231	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,838	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000

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	FROM FEDERAL GRANTS TRUST FUND . . .		198,602
	FROM OPERATING TRUST FUND . . . . .		73,976
1232	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	754,010	
	FROM ADMINISTRATIVE TRUST FUND . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,557
	FROM FEDERAL GRANTS TRUST FUND . . .		173,285
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		287,414
	FROM OPERATING TRUST FUND . . . . .		605,510
1233	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND . . . . .		150,000
1234	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1235	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1236	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,263,483
1237	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		10,868,106
1238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND . . . . .		250
1239	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	9,650	
1240	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,203
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1241	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		500
1242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,435	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,270
1243	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .		5,200
1244	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,300,000

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1245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	98,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,000
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1246	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		7,412,678
1247	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1248	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,675,511
1249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,823	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,661
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		2,626
	FROM FEDERAL GRANTS TRUST FUND . . .		119
	FROM OPERATING TRUST FUND . . . . .		17,884
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	3,604,069	
	FROM TRUST FUNDS . . . . .		39,285,958
	TOTAL POSITIONS . . . . .	133.50	
	TOTAL ALL FUNDS . . . . .		42,890,027
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	4,196,960	
1251	SALARIES AND BENEFITS POSITIONS	88.00	
	FROM GENERAL REVENUE FUND . . . . .	2,718	
	FROM OPERATING TRUST FUND . . . . .		6,419,927
1252	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		28,778
1253	EXPENSES FROM OPERATING TRUST FUND . . . . .		532,837
1254	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		85,369
1255	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		30,500
1256	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		61,984
1257	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND . . . . .	7,360	
	FROM OPERATING TRUST FUND . . . . .		42,100
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		69,824

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1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .	68,064	
1260	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .	5,000	
1261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	328 25,495	
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,406 7,369,878	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	88.00 7,380,284	
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM			
CRIME LAB SERVICES			
	APPROVED SALARY RATE	25,083,888	
1262	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	446.00 29,357,632 22,695 11,607 3,950,942	
1263	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	59,985 168,321	
1264	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	8,964,446 2,952,624 510,531 1,721,606	
From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.			
1265	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	741,091 2,379,702	
1266	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	643,183 5,000 1,327,000 332,000	
1267	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	168,960	
1268	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	2,658,433 1,690,200 998,000	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1269	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	294,300 404,976 150,000	
1270	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	5,000 62,453	
1271	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	50,000	
1272	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	137,320 177 1,667 2,533	
TOTAL:	CRIME LAB SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	42,334,259 17,438,125	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	446.00 59,772,384	
INVESTIGATIVE SERVICES			
From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all suspicious deaths of inmates who are in the custody of the Department of Corrections.			
From the funds in Specific Appropriations 1273 through 1286, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.			
	APPROVED SALARY RATE	43,516,426	
1273	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	694.00 50,658,329 35,120 158,803 6,078,365	
1274	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	328,639 25,621 262,486 42,938 108,639	
1275	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM REVOLVING TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	10,813,550 132,670 235,647 833,472 4,500 1,553,854 1,000,000 550,000	
From the funds provided in Specific Appropriation 1275 from the			

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1276	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	517,494		
	FROM ADMINISTRATIVE TRUST FUND . . . .		5,000	
	FROM FEDERAL GRANTS TRUST FUND . . . .		159,509	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574	
	FROM OPERATING TRUST FUND . . . . .		10,000	
1277	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .	237,091		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000	
1278	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	707,219		
	FROM ADMINISTRATIVE TRUST FUND . . . .		5,000	
	FROM FEDERAL GRANTS TRUST FUND . . . .		297,441	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		34,624	
	FROM OPERATING TRUST FUND . . . . .		309,396	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		50,000	
1279	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM GENERAL REVENUE FUND . . . . .	850,267		
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,522,672	
	FROM OPERATING TRUST FUND . . . . .		500,000	
1280	SPECIAL CATEGORIES			
	GRANTS AND AIDS - A CHILD IS MISSING PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	232,461		
The funds in Specific Appropriation 1280 are provided for A Child is Missing program.				
1281	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND . . . . .	150,000		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		300,000	
For each project or program specifically identified in proviso in Specific Appropriation 1281, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.				
From the funds in Specific Appropriation 1281, \$150,000 in nonrecurring general revenue funds are provided to Project Cold Case (Senate Form 2401).				
1282	SPECIAL CATEGORIES			
	OVERTIME			
	FROM ADMINISTRATIVE TRUST FUND . . . .		3,013	
	FROM FEDERAL GRANTS TRUST FUND . . . .		314,125	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,250	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,018,486	
1283	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	369,535		
	FROM ADMINISTRATIVE TRUST FUND . . . .		293,398	
	FROM OPERATING TRUST FUND . . . . .		330,219	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1284	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	526,961		
	FROM OPERATING TRUST FUND . . . . .		80,592	
1285	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	72,000		
	FROM OPERATING TRUST FUND . . . . .		2,400	
1286	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	218,312		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,052	
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,216	
	FROM OPERATING TRUST FUND . . . . .		25,413	
1286A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	500,000		
Funds in Specific Appropriation 1286A are provided for the following fixed capital outlay projects:				
Cape Coral - Public Safety Gun Range (Senate Form 1541).....				
			500,000	
TOTAL:	INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	66,181,858		
	FROM TRUST FUNDS . . . . .		17,062,495	
	TOTAL POSITIONS . . . . .	694.00		
	TOTAL ALL FUNDS . . . . .		83,244,353	
MUTUAL AID AND PREVENTION SERVICES				
APPROVED SALARY RATE 1,224,445				
1287	SALARIES AND BENEFITS			
	POSITIONS	17.00		
	FROM GENERAL REVENUE FUND . . . . .	1,158,597		
	FROM OPERATING TRUST FUND . . . . .		582,909	
1288	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	77,251		
	FROM OPERATING TRUST FUND . . . . .		50,000	
1289	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,441		
1290	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,364		
1291	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	6,225		
	FROM OPERATING TRUST FUND . . . . .		121	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,253,878		
	FROM TRUST FUNDS . . . . .		633,030	
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .		1,886,908	

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

## PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW  
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow criminal justice governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,602,681	
1292	SALARIES AND BENEFITS POSITIONS	120.00	
	FROM GENERAL REVENUE FUND . . . . .	270,892	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .	15,439	
	FROM FEDERAL GRANTS TRUST FUND . . .	68,984	
	FROM OPERATING TRUST FUND . . . . .	8,656,358	
1293	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	5,869	
	FROM FEDERAL GRANTS TRUST FUND . . .	177,681	
	FROM OPERATING TRUST FUND . . . . .	193,771	
1294	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	95,030	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,202	
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000	
	FROM OPERATING TRUST FUND . . . . .	7,480,386	
1295	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,400	
	FROM ADMINISTRATIVE TRUST FUND . . .	5,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000	
	FROM OPERATING TRUST FUND . . . . .	1,991,018	
1296	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,475,599	
	FROM ADMINISTRATIVE TRUST FUND . . .	113,100	
	FROM FEDERAL GRANTS TRUST FUND . . .	300,000	
	FROM OPERATING TRUST FUND . . . . .	9,994,157	
1297	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,705	
	FROM OPERATING TRUST FUND . . . . .	24,552	
1298	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .	10,000	
1299	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,276	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .	1,396	
	FROM FEDERAL GRANTS TRUST FUND . . .	314	
	FROM OPERATING TRUST FUND . . . . .	33,169	
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW			
ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND . . . . .	1,853,197	
	FROM TRUST FUNDS . . . . .		29,275,101
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		31,128,298

## PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 13,628,748

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1300	SALARIES AND BENEFITS POSITIONS	327.00	
	FROM GENERAL REVENUE FUND . . . . .	2,039,098	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		20,726
	FROM FEDERAL GRANTS TRUST FUND . . .		202,800
	FROM OPERATING TRUST FUND . . . . .		16,317,624
1301	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,026
	FROM FEDERAL GRANTS TRUST FUND . . .		639,524
	FROM OPERATING TRUST FUND . . . . .		175,039
1302	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,666,709	
	FROM ADMINISTRATIVE TRUST FUND . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND . . .		628,962
	FROM OPERATING TRUST FUND . . . . .		2,067,818
1303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	227,600	
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		299,792
1304	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM OPERATING TRUST FUND . . . . .		93,168
1305	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,204,865	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,660,863
	FROM OPERATING TRUST FUND . . . . .		2,517,670
1306	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	6,286,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,400,000
From the funds in Specific Appropriation 1306, the Florida Department			
of Law Enforcement is authorized to issue a competitive procurement			
solicitation for the Florida Incident Based Reporting System. The			
Department shall submit monthly independent verification and validation			
assessments and quarterly project status reports to the Executive Office			
of the Governor's Office of Policy and Budget and the chairs of the			
Senate Committee on Appropriations and the House of Representatives			
Appropriations Committee. Each status report must include progress made			
to date for each project milestone, planned and actual costs incurred,			
and any current project issues and risks.			
1307	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		26,589
	FROM OPERATING TRUST FUND . . . . .		59,046
1308	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		15,600
1310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,469	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,270
	FROM FEDERAL GRANTS TRUST FUND . . .		2,894
	FROM OPERATING TRUST FUND . . . . .		88,140

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	11,536,792	
FROM TRUST FUNDS . . . . .		26,804,591
TOTAL POSITIONS . . . . .	327.00	
TOTAL ALL FUNDS . . . . .		38,341,383

## PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

## LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE	2,830,238	
1311 SALARIES AND BENEFITS POSITIONS	52.00	
FROM GENERAL REVENUE FUND . . . . .		160,150
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		3,813,477
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,133
FROM OPERATING TRUST FUND . . . . .		158,383
1312 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		243,522
1313 EXPENSES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		443,662
FROM FEDERAL GRANTS TRUST FUND . . . . .		64,300
1314 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		47,000
1315 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		175,741
FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
FROM OPERATING TRUST FUND . . . . .		100,000
1316 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND . . . . .		8,225
1317 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL EDUCATION AND		
TECHNICAL TRAINING		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		6,400,000
1318 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		6,800
1319 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		16,869
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	160,150	
FROM TRUST FUNDS . . . . .		11,523,112
TOTAL POSITIONS . . . . .	52.00	
TOTAL ALL FUNDS . . . . .		11,683,262

## LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	2,779,990	
1320 SALARIES AND BENEFITS POSITIONS	51.50	
FROM GENERAL REVENUE FUND . . . . .		64,136

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FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		3,452,327
FROM OPERATING TRUST FUND . . . . .		244,055
1321 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		341,360
FROM OPERATING TRUST FUND . . . . .		3,000
1322 EXPENSES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		1,331,814
FROM OPERATING TRUST FUND . . . . .		61,178
1323 OPERATING CAPITAL OUTLAY		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		153,819
1324 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		789,202
FROM OPERATING TRUST FUND . . . . .		36,579
1325 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000
FROM OPERATING TRUST FUND . . . . .		33,517
1326 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		9,360
1327 SPECIAL CATEGORIES		
TRANSFER TO CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND		
FROM GENERAL REVENUE FUND . . . . .	6,000,000	
1328 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		9,000
1329 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND . . . . .		16,575
FROM OPERATING TRUST FUND . . . . .		1,036
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION		
SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,064,136	
FROM TRUST FUNDS . . . . .		6,483,822
TOTAL POSITIONS . . . . .	51.50	
TOTAL ALL FUNDS . . . . .		12,547,958
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	132,998,745	
FROM TRUST FUNDS . . . . .		155,876,112
TOTAL POSITIONS . . . . .	1,929.00	
TOTAL ALL FUNDS . . . . .		288,874,857
TOTAL APPROVED SALARY RATE . . . . .	106,811,508	

## LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

## PROGRAM: OFFICE OF ATTORNEY GENERAL

## VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1335 and 1337, the Department of Legal Affairs shall submit a report on the current status of the project or program to

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.

APPROVED SALARY RATE		5,684,049	
1330	SALARIES AND BENEFITS POSITIONS	138.00	
	FROM GENERAL REVENUE FUND . . . .	156,320	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		6,056,421
	FROM CRIME STOPPERS TRUST FUND . . . .		148,134
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,583,473
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		361,051
1331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,166	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		73,574
	FROM CRIME STOPPERS TRUST FUND . . . .		5,282
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		57,793
1332	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,878	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		1,018,837
	FROM CRIME STOPPERS TRUST FUND . . . .		68,706
	FROM FEDERAL GRANTS TRUST FUND . . . .		217,892
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		99,547
1333	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695
1334	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		18,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . .		11,000,000
1335	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	700,000	
From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.			
From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.			
1336	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	4,443,240	
From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.			
The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable			

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

distribution of those funds among network participant centers that meet the standards set forth in F.S. 39.3035. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.

From the funds in Specific Appropriation 1336, \$250,000 in nonrecurring general revenue funds is provided to Nancy J. Cotterman Center in Broward County to liaison with the State Attorney's Office in the Seventeenth Judicial Circuit and provide outreach, awareness, and advocacy for child victims and their families (Senate Form 1635).

From the funds in Specific Appropriation 1336, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2019, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2019-2020 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1337	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,660,000	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		45,243
	FROM CRIME STOPPERS TRUST FUND . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,730,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		208,408
From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.			
From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by			

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.

From the funds in Specific Appropriation 1337, \$1,500,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (Senate Form 2094).

1338 SPECIAL CATEGORIES  
GRANTS AND AIDS - MINORITY COMMUNITIES  
CRIME PREVENTION PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 4,337,835

Recurring general revenue funds in Specific Appropriation 1338 are provided to the following projects:

Community Coalition, Inc. . . . . 950,000  
Adult Mankind Organization, Inc. . . . . 950,000  
The Urban League of Broward County, Inc. . . . . 2,437,835

1339 SPECIAL CATEGORIES  
GRANTS AND AIDS - CRIME STOPPERS  
FROM CRIME STOPPERS TRUST FUND . . . . . 4,500,000

1340 SPECIAL CATEGORIES  
GRANTS AND AIDS - JUSTICE COALITION  
FROM GENERAL REVENUE FUND . . . . . 150,000

1341 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM CRIMES COMPENSATION TRUST  
FUND . . . . . 64,553  
FROM CRIME STOPPERS TRUST FUND . . . . . 611  
FROM FLORIDA CRIME PREVENTION  
TRAINING INSTITUTE REVOLVING TRUST  
FUND . . . . . 9,316

1342 SPECIAL CATEGORIES  
GRANTS AND AIDS - VICTIM ASSISTANCE  
SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 102,701,332

1343 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 614  
FROM CRIMES COMPENSATION TRUST  
FUND . . . . . 38,805  
FROM CRIME STOPPERS TRUST FUND . . . . . 541  
FROM FLORIDA CRIME PREVENTION  
TRAINING INSTITUTE REVOLVING TRUST  
FUND . . . . . 1,700

TOTAL: VICTIM SERVICES  
FROM GENERAL REVENUE FUND . . . . . 14,481,053  
FROM TRUST FUNDS . . . . . 148,127,987  
TOTAL POSITIONS . . . . . 138.00  
TOTAL ALL FUNDS . . . . . 162,609,040

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,532,214

1344 SALARIES AND BENEFITS POSITIONS 148.00  
FROM GENERAL REVENUE FUND . . . . . 6,661,306  
FROM ADMINISTRATIVE TRUST FUND . . . . . 3,762,628  
FROM CRIMES COMPENSATION TRUST  
FUND . . . . . 2,190  
FROM OPERATING TRUST FUND . . . . . 11,003

1345 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 147,683

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM ADMINISTRATIVE TRUST FUND . . . . . 163,535

From the funds in specific appropriation 1345, \$68,382 in nonrecurring General Revenue shall be used to provide staff support to the Task Force on the Criminal Punishment Code.

1346 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 665,191  
FROM ADMINISTRATIVE TRUST FUND . . . . . 904,529  
FROM OPERATING TRUST FUND . . . . . 30,000

1347 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 84,961  
FROM ADMINISTRATIVE TRUST FUND . . . . . 472,801

1348 SPECIAL CATEGORIES  
ATTORNEY GENERAL'S LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 442,476  
FROM LEGAL AFFAIRS REVOLVING TRUST  
FUND . . . . . 2,800

1349 SPECIAL CATEGORIES  
COMMISSION ON THE STATUS OF WOMEN  
FROM GENERAL REVENUE FUND . . . . . 105,827

1350 SPECIAL CATEGORIES  
LAW ENFORCEMENT OFFICER OF THE YEAR  
PROGRAM AND VICTIM SERVICES RECOGNITION  
AWARDS PROGRAM  
FROM ADMINISTRATIVE TRUST FUND . . . . . 20,000

1351 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 135,807  
FROM ADMINISTRATIVE TRUST FUND . . . . . 53,268  
FROM LEGAL AFFAIRS REVOLVING TRUST  
FUND . . . . . 73,200  
FROM OPERATING TRUST FUND . . . . . 230,000

From the funds in Specific Appropriation 1351, \$228,000 within the Operating Trust Fund is appropriated for the Department of Legal Affairs to issue a competitive procurement solicitation for independent verification and validation services for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

1352 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 49,234  
FROM ADMINISTRATIVE TRUST FUND . . . . . 43,721

1353 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 292  
FROM ADMINISTRATIVE TRUST FUND . . . . . 3,696

1354 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 32,400  
FROM ADMINISTRATIVE TRUST FUND . . . . . 16,267

1355 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM GENERAL REVENUE FUND . . . . . 4,862,464  
FROM ADMINISTRATIVE TRUST FUND . . . . . 283,876  
FROM CRIME STOPPERS TRUST FUND . . . . . 3,000,000  
FROM OPERATING TRUST FUND . . . . . 772,000

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	13,187,641		
FROM TRUST FUNDS . . . . .		9,845,514	
TOTAL POSITIONS . . . . .	148.00		
TOTAL ALL FUNDS . . . . .		23,033,155	

## CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 50,772,696			
1356	SALARIES AND BENEFITS POSITIONS	940.00	
	FROM GENERAL REVENUE FUND . . . . .	24,909,677	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		7,011
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,383,339
	FROM LEGAL SERVICES TRUST FUND . . . . .		24,343,852
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		10,002,743
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,728,590
	FROM OPERATING TRUST FUND . . . . .		1,168,433
1357	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	158,612	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		126,827
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,888
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,065,712
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		86,271
1358	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,605,517	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,667,849
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		3,384,083
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		61,476
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		427,086
	FROM OPERATING TRUST FUND . . . . .		132,830
1359	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114

1360 LUMP SUM  
ATTORNEY GENERAL RESERVE POSITIONS FOR  
AGENCY CONTRACTS

POSITIONS 50.00

The positions in Specific Appropriation 1360 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1361	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		299,250
	FROM OPERATING TRUST FUND . . . . .		68,823
1362	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		1,000,000
1363	SPECIAL CATEGORIES		
	ANTI-TRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,485,697

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	157,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		74,281
	FROM OPERATING TRUST FUND . . . . .		275,000

1365	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		4,893,164

1366	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		46,500

1367	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	236,450	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		247,583
	FROM LEGAL SERVICES TRUST FUND . . . . .		90,084
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		49,875
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		4,021

1368	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661

1369	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068

1370	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	110,098	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,111
	FROM LEGAL SERVICES TRUST FUND . . . . .		103,789
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		37,161
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		7,390
	FROM OPERATING TRUST FUND . . . . .		358

1371	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053

1372	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	503	

TOTAL: CRIMINAL AND CIVIL LITIGATION			
FROM GENERAL REVENUE FUND . . . . .	28,622,325		
FROM TRUST FUNDS . . . . .		72,990,375	

TOTAL POSITIONS . . . . .	990.00		
TOTAL ALL FUNDS . . . . .		101,612,700	

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,820,034

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1373	SALARIES AND BENEFITS	POSITIONS	72.50	
	FROM GENERAL REVENUE FUND . . . . .		6,043,614	
	FROM CRIMES COMPENSATION TRUST			
	FUND . . . . .			1,435
	FROM FEDERAL GRANTS TRUST FUND . . . .			291,170
	FROM OPERATING TRUST FUND . . . . .			180,312
1374	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND . . . . .	986,343		
	FROM FEDERAL GRANTS TRUST FUND . . . .		39,602	
	FROM OPERATING TRUST FUND . . . . .		810,204	
1375	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	12,804		
	FROM OPERATING TRUST FUND . . . . .		821	
1376	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	936		
1377	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	23,542		
	FROM OPERATING TRUST FUND . . . . .		2,135	
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND . . . . .	7,067,239		
	FROM TRUST FUNDS . . . . .		1,325,679	
	TOTAL POSITIONS . . . . .	72.50		
	TOTAL ALL FUNDS . . . . .		8,392,918	

## PROGRAM: FLORIDA ELECTIONS COMMISSION

## CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	814,285		
1378	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			1,154,332
1379	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			76,354
1380	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			294,735
1381	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			10,000
1382	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			6,411
1383	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			22,533
1384	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			6,052

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1385	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			4,807
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			1,575,224
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			1,575,224
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND . . . . .	63,358,258		
	FROM TRUST FUNDS . . . . .		233,864,779	
	TOTAL POSITIONS . . . . .	1,363.50		
	TOTAL ALL FUNDS . . . . .		297,223,037	
	TOTAL APPROVED SALARY RATE . . . . .	69,623,278		
TOTAL OF SECTION 4				
	FROM GENERAL REVENUE FUND . . . . .	4,089,309,078		
	FROM TRUST FUNDS . . . . .		771,190,309	
	TOTAL POSITIONS . . . . .	42,365.25		
	TOTAL ALL FUNDS . . . . .		4,860,499,387	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

## AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,270,794		
1386	SALARIES AND BENEFITS POSITIONS	305.00		
	FROM GENERAL REVENUE FUND . . . . .	17,823,293		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		1,343,821	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,852,030	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,037,677	
1387	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	86,105		
1388	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,390,918		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		209,425	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		258,371	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		50,820	
1389	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000		
1390	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	5,747		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		18,687	
1391	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		321,473	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		34,881	
1392	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	231,408		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		11,500	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		25,000	
1393	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,269,667		
1394	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	106,242		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,916	
1395	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	73,824		

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM DIVISION OF LICENSING TRUST FUND . . . . .		7,474	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,548	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		528	
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	20,987,204		
	FROM TRUST FUNDS . . . . .		5,701,151	
	TOTAL POSITIONS . . . . .	305.00		
	TOTAL ALL FUNDS . . . . .		26,688,355	
AGRICULTURAL WATER POLICY COORDINATION				
	APPROVED SALARY RATE	2,823,392		
1396	SALARIES AND BENEFITS POSITIONS	51.00		
	FROM GENERAL REVENUE FUND . . . . .	155,636		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		106,994	
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,812,262	
1397	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . . . . .		482,963	
1398	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		132,077	
1399	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		615,872	
1400	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . . . . .		11,643	
1401	SPECIAL CATEGORIES			
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION			
	FROM GENERAL REVENUE FUND . . . . .	8,900,000		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,400,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		23,697,948	
1402	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . . . . .		14,487	
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION			
	FROM GENERAL REVENUE FUND . . . . .	9,055,636		
	FROM TRUST FUNDS . . . . .		30,274,246	
	TOTAL POSITIONS . . . . .	51.00		
	TOTAL ALL FUNDS . . . . .		39,329,882	
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	10,209,867		
1403	SALARIES AND BENEFITS POSITIONS	186.25		
	FROM GENERAL REVENUE FUND . . . . .	5,677,176		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,591,288	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,928	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		931,324	
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,330,920	
1404	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	245,696		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		45,643	
From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.				

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1405	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	1,452,191	
	FROM GENERAL INSPECTION TRUST FUND .	157,532	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .	51,881	
1406	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,614	
1407	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .	61,647	
1408	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .	6,411	
1409	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	101,000	
	FROM ADMINISTRATIVE TRUST FUND . . .	618,000	
	FROM GENERAL INSPECTION TRUST FUND .	899,574	
	From the funds in Specific Appropriation 1409, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.		
1410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19,937	
	FROM ADMINISTRATIVE TRUST FUND . . .	80,210	
1411	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,500	
1412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,440	
	FROM ADMINISTRATIVE TRUST FUND . . .	18,729	
	FROM GENERAL INSPECTION TRUST FUND .	660	
	FROM LAND ACQUISITION TRUST FUND . .	3,555	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,088,363	
	FROM TRUST FUNDS . . . . .	12,253,493	
	TOTAL POSITIONS . . . . .	186.25	
	TOTAL ALL FUNDS . . . . .	18,341,856	
DIVISION OF LICENSING			
	APPROVED SALARY RATE	9,666,883	
1413	SALARIES AND BENEFITS POSITIONS	277.00	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .	15,063,796	
1414	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .	2,161,636	
1415	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .	4,244,941	
1416	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .	349,130	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1417	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .	9,990,177	
1418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .	72,461	
1419	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .	84,026	
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS . . . . .	31,966,167	
	TOTAL POSITIONS . . . . .	277.00	
	TOTAL ALL FUNDS . . . . .	31,966,167	
OFFICE OF ENERGY			
	APPROVED SALARY RATE	605,934	
1420	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,127,372	
1421	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	127,165	
1422	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	47,212	
	FROM FEDERAL GRANTS TRUST FUND . . .	380,000	
1423	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .	2,500	
1424	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	52,687	
1425	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	4,319	
1426	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	3,011	
1427	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL		
	PROJECTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000	
TOTAL:	OFFICE OF ENERGY		
	FROM GENERAL REVENUE FUND . . . . .	47,212	
	FROM TRUST FUNDS . . . . .	6,697,054	
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .	6,744,266	
PROGRAM: FOREST AND RESOURCE PROTECTION			
FLORIDA FOREST SERVICE			
	APPROVED SALARY RATE	46,650,201	
1428	SALARIES AND BENEFITS POSITIONS	1,177.00	
	FROM GENERAL REVENUE FUND . . . . .	12,580,044	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,771,465	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,132,571
	FROM INCIDENTAL TRUST FUND . . . . .	6,643,880
	FROM LAND ACQUISITION TRUST FUND . . . . .	49,618,204
1429	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	510,308
	FROM INCIDENTAL TRUST FUND . . . . .	473,628
	FROM LAND ACQUISITION TRUST FUND . . . . .	904,294
1430	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .	1,337,263
	FROM INCIDENTAL TRUST FUND . . . . .	4,974,124
	FROM LAND ACQUISITION TRUST FUND . . . . .	8,107,814
1431	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	625,546
1432	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .	275,763
1433	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .	72,589
1434	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .	595,000
1435	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .	617,775
	FROM LAND ACQUISITION TRUST FUND . . . . .	232,299
1436	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .	100,000
1437	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	3,000,000
	FROM INCIDENTAL TRUST FUND . . . . .	156,868
	FROM LAND ACQUISITION TRUST FUND . . . . .	838,570
1437A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	3,000,000
1438	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND . . . . .	645,000
1439	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	6,886,703
1440	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	518,687
	FROM INCIDENTAL TRUST FUND . . . . .	477,107
	FROM LAND ACQUISITION TRUST FUND . . . . .	802,137
1441	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	333,296
	FROM INCIDENTAL TRUST FUND . . . . .	10,000
1442	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . . . .	135,172

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1443	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,745,007	400,007
	FROM INCIDENTAL TRUST FUND . . . . .		177,543
	FROM LAND ACQUISITION TRUST FUND . . . . .		
1444	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	175,748	33,067
	FROM INCIDENTAL TRUST FUND . . . . .		152,384
	FROM LAND ACQUISITION TRUST FUND . . . . .		
1447	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND . . . . .		350,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND . . . . .	17,500,799	92,909,064
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	1,177.00	
	TOTAL ALL FUNDS . . . . .		110,409,863
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	APPROVED SALARY RATE . . . . .	2,991,523	
1448	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	54.00	760,749
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		61,215
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,872,531
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,503,982
1449	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND . . . . .		47,348
1450	EXPENSES FROM GENERAL REVENUE FUND . . . . .	55,000	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		263,632
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,459,287
From the funds provided in Specific Appropriation 1450, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for Renewal of Technology Research and Advisory Services (Senate Form 1329).			
1451	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .		179,000
1452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND . . . . .		785,505
1453	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND . . . . .		9,273
1454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		325
	FROM GENERAL INSPECTION TRUST FUND . . . . .		9,454
	FROM LAND ACQUISITION TRUST FUND . . . . .		6,202
1455	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND . . . . .		1,208,703
From the funds provided in Specific Appropriation 1455, the Department			

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of Agriculture and Consumer Services shall issue a competitive procurement to select a contractor and determine the cost to implement functionality of the Agriculture and Consumer Services System (AgCSS) to support the Division of Licensing. No funds are provided in this act and the department shall not enter a contract to implement functionality of the AgCSS.

The department shall procure an independent third party consulting firm with experience in conducting independent verification and validation of public sector information technology projects to provide project oversight as directed in section 282.0051, Florida Statutes. The department shall provide independent verification and validation assessments and quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	815,749	
FROM TRUST FUNDS . . . . .		9,406,457
TOTAL POSITIONS . . . . .	54.00	
TOTAL ALL FUNDS . . . . .		10,222,206

## PROGRAM: FOOD SAFETY AND QUALITY

## FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	12,175,086	
1456 SALARIES AND BENEFITS POSITIONS	298.00	
FROM GENERAL REVENUE FUND . . . . .	2,160,819	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,653,974
FROM GENERAL INSPECTION TRUST FUND . . . . .		13,923,798
1457 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	50,341	
FROM FEDERAL GRANTS TRUST FUND . . . . .		124,281
FROM GENERAL INSPECTION TRUST FUND . . . . .		329,603
1458 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	487,347	
FROM FEDERAL GRANTS TRUST FUND . . . . .		732,195
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,732,027
1459 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	20,500	
FROM FEDERAL GRANTS TRUST FUND . . . . .		250,747
FROM GENERAL INSPECTION TRUST FUND . . . . .		37,333
1460 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		22,105
FROM GENERAL INSPECTION TRUST FUND . . . . .		276,313
1461 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	254,960	
FROM FEDERAL GRANTS TRUST FUND . . . . .		370,707
FROM GENERAL INSPECTION TRUST FUND . . . . .		365,000
1462 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	48,255	
FROM GENERAL INSPECTION TRUST FUND . . . . .		95,130
1463 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	12,501	
FROM GENERAL INSPECTION TRUST FUND . . . . .		70,347

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TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	3,034,723	
FROM TRUST FUNDS . . . . .		19,983,560
TOTAL POSITIONS . . . . .	298.00	
TOTAL ALL FUNDS . . . . .		23,018,283

## PROGRAM: CONSUMER PROTECTION

## AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	8,088,403	
1464 SALARIES AND BENEFITS POSITIONS	182.00	
FROM GENERAL REVENUE FUND . . . . .	779,672	
FROM FEDERAL GRANTS TRUST FUND . . . . .		458,384
FROM GENERAL INSPECTION TRUST FUND . . . . .		7,276,016
FROM PEST CONTROL TRUST FUND . . . . .		3,378,856
1465 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		156,411
FROM GENERAL INSPECTION TRUST FUND . . . . .		214,359
FROM PEST CONTROL TRUST FUND . . . . .		12,010
1466 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		338,295
FROM GENERAL INSPECTION TRUST FUND . . . . .		940,632
FROM PEST CONTROL TRUST FUND . . . . .		394,514
1467 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - OPERATION CLEAN SWEEP		
FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1468 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND . . . . .		2,660,000

From the funds provided in Specific Appropriation 1468, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1468, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1469 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		102,500
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,513
1470 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		125,000
FROM PEST CONTROL TRUST FUND . . . . .		130,000
1471 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	102,958	
FROM FEDERAL GRANTS TRUST FUND . . . . .		296,278
FROM GENERAL INSPECTION TRUST FUND . . . . .		200,124
FROM PEST CONTROL TRUST FUND . . . . .		206,425
1472 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	55,546	
FROM GENERAL INSPECTION TRUST FUND . . . . .		35,448

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1473	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	16,595	
	FROM GENERAL REVENUE FUND . . . . .		28,247
	FROM GENERAL INSPECTION TRUST FUND . . . . .		14,357
	FROM PEST CONTROL TRUST FUND . . . . .		
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	954,771	
	FROM TRUST FUNDS . . . . .		17,069,369
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		18,024,140

## CONSUMER PROTECTION

	APPROVED SALARY RATE	10,830,502	
1474	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		15,681,987
1475	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		178,173
1476	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,739,254
1477	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		75,437
1478	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		447,228
1479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		979,533
1480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		411,088
1481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		87,287
TOTAL:	CONSUMER PROTECTION		
	FROM TRUST FUNDS . . . . .		20,599,987
	TOTAL POSITIONS . . . . .	285.00	
	TOTAL ALL FUNDS . . . . .		20,599,987

## PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

## FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,084,467	
1482	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		3,268,720
	FROM FEDERAL GRANTS TRUST FUND . . . . .		635,909
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,416,801
1483	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		220,260
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .		949,829
1484	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		883,880
	FROM FEDERAL GRANTS TRUST FUND . . . . .		229,982
	FROM GENERAL INSPECTION TRUST FUND . . . . .		567,529

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1485	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		10,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,710
1486	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		171,112
1487	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		216,041
1487A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	8,000,000	
1487B	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	2,400,000	
1488	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		8,000,000

The funds in Specific Appropriation 1488 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1488, \$2,000,000 in nonrecurring funds are provided to the Citrus Research and Development Foundation to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus.

From the funds in Specific Appropriation 1488, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1488, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		123,428
	FROM FEDERAL GRANTS TRUST FUND . . . . .		268,122
	FROM GENERAL INSPECTION TRUST FUND . . . . .		53,762
1490	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		3,167,237
	FROM GENERAL INSPECTION TRUST FUND . . . . .		669,082
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		74,312
	FROM GENERAL INSPECTION TRUST FUND . . . . .		138,009

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1492	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			60,796
	FROM CITRUS INSPECTION TRUST FUND . . . . .			1,967
	FROM FEDERAL GRANTS TRUST FUND . . . . .			18,125
	FROM GENERAL INSPECTION TRUST FUND . . . . .			
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	10,400,000		
	FROM TRUST FUNDS . . . . .		22,176,113	
	TOTAL POSITIONS . . . . .	119.00		
	TOTAL ALL FUNDS . . . . .		32,576,113	
AGRICULTURAL PRODUCTS MARKETING				
	APPROVED SALARY RATE	4,195,255		
1493	SALARIES AND BENEFITS POSITIONS	101.00		
	FROM GENERAL REVENUE FUND . . . . .	537,342		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		598,638	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,673,772	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		2,315,950	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		954,036	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		48,232	
1494	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,600		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		28,134	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		26,400	
1495	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	98,541		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		495,649	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		848,391	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		154,408	
	FROM VITICULTURE TRUST FUND . . . . .		9,580	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		188,858	
1496	OPERATING CAPITAL OUTLAY			
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500	
1497	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		48,732	
1498	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VITICULTURE PROGRAM			
	FROM VITICULTURE TRUST FUND . . . . .		700,000	
1499	SPECIAL CATEGORIES			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
	FROM GENERAL REVENUE FUND . . . . .	4,490,000		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,310,000	
1500	SPECIAL CATEGORIES			
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,074,659	

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1501	SPECIAL CATEGORIES			
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		206,586	
1502	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,219		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		112,460	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		38,600	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		75,000	
1502A	SPECIAL CATEGORIES			
	URBAN AQUAPONICS FARMING			
	FROM GENERAL REVENUE FUND . . . . .	100,000		
	From the funds in Specific Appropriation 1502A, \$100,000 is provided for the Native Fresh Urban Aquaponics Farming project (Senate Form 1391).			
1503	SPECIAL CATEGORIES			
	AGRICULTURAL LEADERSHIP AND EDUCATION			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000	
1504	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	24,195		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		30,698	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		74,232	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		15,496	
1505	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	16,935		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,010	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		11,595	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,476	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		224	
1505A	FIXED CAPITAL OUTLAY			
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE			
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		700,000	
1505B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	800,000		
	The nonrecurring funds provided in Specific Appropriation 1505B shall be used for the following:			
	4Roots Farm and Agriculture Center (Senate Form 1559).....		150,000	
	Citrus County Fair Association.....		50,000	
	Clay County Board of County Commissioners.....		200,000	
	Northeast Florida Fair Association.....		200,000	
	Putnam County Fair Association (Senate Form 1898).....		200,000	

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TOTAL: AGRICULTURAL PRODUCTS MARKETING			
FROM GENERAL REVENUE FUND . . . . .	6,090,832		
FROM TRUST FUNDS . . . . .		15,207,316	
TOTAL POSITIONS . . . . .			
TOTAL ALL FUNDS . . . . .	101.00	21,298,148	
AQUACULTURE			
APPROVED SALARY RATE	1,918,798		
1506 SALARIES AND BENEFITS POSITIONS	44.00		
FROM GENERAL REVENUE FUND . . . . .	1,939,163		
FROM GENERAL INSPECTION TRUST FUND .		867,403	
1507 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .		19,700	
FROM GENERAL INSPECTION TRUST FUND .		30,532	
1508 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	400,173		
FROM FEDERAL GRANTS TRUST FUND . . .		29,000	
FROM GENERAL INSPECTION TRUST FUND .		285,966	
1509 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	20,000		
FROM GENERAL INSPECTION TRUST FUND .		12,600	
1510 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL INSPECTION TRUST FUND .		95,589	
1511 SPECIAL CATEGORIES			
ACQUISITION AND REPLACEMENT OF BOATS,			
MOTORS, AND TRAILERS			
FROM GENERAL INSPECTION TRUST FUND .		77,000	
1512 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	80,000		
FROM FEDERAL GRANTS TRUST FUND . . .		700	
FROM GENERAL INSPECTION TRUST FUND .		85,000	
1513 SPECIAL CATEGORIES			
OYSTER PLANTING			
FROM GENERAL INSPECTION TRUST FUND .		160,000	
1514 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	8,899		
FROM GENERAL INSPECTION TRUST FUND .		4,433	
1515 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	11,351		
FROM GENERAL INSPECTION TRUST FUND .		3,294	
TOTAL: AQUACULTURE			
FROM GENERAL REVENUE FUND . . . . .	2,459,586		
FROM TRUST FUNDS . . . . .		1,671,217	
TOTAL POSITIONS . . . . .			
TOTAL ALL FUNDS . . . . .	44.00	4,130,803	
ANIMAL PEST AND DISEASE CONTROL			
APPROVED SALARY RATE	5,330,169		
1516 SALARIES AND BENEFITS POSITIONS	114.00		
FROM GENERAL REVENUE FUND . . . . .	5,945,524		
FROM FEDERAL GRANTS TRUST FUND . . .		470,120	
FROM GENERAL INSPECTION TRUST FUND .		523,041	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND . . . . .		425,909	

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1517 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	12,104		
FROM FEDERAL GRANTS TRUST FUND . . .		148,119	
FROM GENERAL INSPECTION TRUST FUND .		118,452	
1518 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	365,981		
FROM FEDERAL GRANTS TRUST FUND . . .		413,164	
FROM GENERAL INSPECTION TRUST FUND .		628,888	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND . . . . .		128,546	
1519 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	50,949		
FROM FEDERAL GRANTS TRUST FUND . . .		25,000	
1519A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND . . . . .		435,130	
1520 SPECIAL CATEGORIES			
STATE AGRICULTURAL RESPONSE TEAM (SART)			
FROM GENERAL REVENUE FUND . . . . .	300,000		
Funds in Specific Appropriation 1520 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.			
1521 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .		495,215	
FROM GENERAL INSPECTION TRUST FUND .		323,958	
1522 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	42,718		
FROM GENERAL INSPECTION TRUST FUND .		41,565	
1523 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	36,610		
FROM GENERAL INSPECTION TRUST FUND .		5,008	
TOTAL: ANIMAL PEST AND DISEASE CONTROL			
FROM GENERAL REVENUE FUND . . . . .	6,753,886		
FROM TRUST FUNDS . . . . .		4,182,115	
TOTAL POSITIONS . . . . .			
TOTAL ALL FUNDS . . . . .	114.00	10,936,001	
PLANT PEST AND DISEASE CONTROL			
APPROVED SALARY RATE	14,538,853		
1524 SALARIES AND BENEFITS POSITIONS	361.00		
FROM GENERAL REVENUE FUND . . . . .	10,305,685		
FROM FEDERAL GRANTS TRUST FUND . . .		6,031,922	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND . . . . .		3,118,749	
FROM PLANT INDUSTRY TRUST FUND . . .		2,008,818	
1525 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	22,977		
FROM FEDERAL GRANTS TRUST FUND . . .		1,164,561	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND . . . . .		374,483	
FROM PLANT INDUSTRY TRUST FUND . . .		487,762	
1526 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	940,449		
FROM FEDERAL GRANTS TRUST FUND . . .		1,425,651	

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	23,748	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	724,622	
1527	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .	216,195	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	95,006	
1527A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	180,717	
1528	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,214,177	
1529	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . . . .	150,000	
1530	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	36,000	
1531	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . . . . .	216,000	
1531A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	2,000,000	
1532	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	4,873,383	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	2,022,158	
1533	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . . . .	600,000	
1534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	111,625	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	313,414	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	255,000	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	228,049	
	From the funds in Specific Appropriation 1534, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (Senate Form 2425).		
1535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	711,909	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	241,792	
1536	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . . . .	540,000	
1537	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	500,000	

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1538	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	132,326	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	6,942	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	28	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	537	
	FROM PLANT INDUSTRY TRUST FUND . . . . .	61,954	
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . .	14,224,971	
	FROM TRUST FUNDS . . . . .	27,111,668	
	TOTAL POSITIONS . . . . .	361.00	
	TOTAL ALL FUNDS . . . . .	41,336,639	
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE . . . . .	4,751,421	
1539	SALARIES AND BENEFITS POSITIONS . . . . .	100.00	
	FROM GENERAL REVENUE FUND . . . . .	172,261	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	6,638,863	
1540	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	286,377	
1541	EXPENSES FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	1,929,576	
	FROM GENERAL INSPECTION TRUST FUND . . . . .	174,160	
1542	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	1,260,062,742	
	The Department of Agriculture and Consumer Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1542, in the event additional federal funding is awarded for the School Lunch Program.		
1543	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1544	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1545	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	57,438	
1546	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	29,326	
1547	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .	450,000	
1547A	SPECIAL CATEGORIES OPERATION HOPE COMMUNITY FOOD BANK FROM GENERAL REVENUE FUND . . . . .	93,076	
	From the funds in Specific Appropriation 1547A, \$93,076 in nonrecurring funds is provided for the Operation Hope Community Food Bank (Senate Form 2449).		

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1547B	SPECIAL CATEGORIES HEBNI NUTRITION FRESH STOP BUS FROM GENERAL REVENUE FUND . . . . .	59,800	
	From the funds in Specific Appropriation 1547B, \$59,800 in nonrecurring funds is provided for the Hebni Nutrition Consultants Fresh Stop Bus (Senate Form 1664).		
1548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	7,645,665 45,840	
1549	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	434,909	
	From the funds provided in Specific Appropriation 1549, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.		
1550	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	5,981,178	
1551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	8,143 42,098	
1552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	29,783	
1552A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY TREASURE COAST FOOD BANK FROM GENERAL REVENUE FUND . . . . .	500,000	
	From the funds in Specific Appropriation 1552A, \$500,000 in nonrecurring funds is provided for the Treasure Coast Food Bank (Senate Form 1655).		
1552B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEEDING TAMPA BAY FROM GENERAL REVENUE FUND . . . . .	193,000	
	From the funds in Specific Appropriation 1552B, \$193,000 in nonrecurring funds is provided to Feeding Tampa Bay (Senate Form 2589).		
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	18,847,235 1,282,923,046  100.00 1,301,770,281	

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TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	117,260,967 1,600,132,023	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . . .	3,668.25 1,717,392,990 155,131,548	
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF  PROGRAM: ADMINISTRATIVE SERVICES  EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE . . . . .	12,037,526	
1553	SALARIES AND BENEFITS . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	225.00 7,866,788 207,852 78,066 62,939 1,804 9,333,400	
1554	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	483,719 205,344 439,645 499,619	
1555	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	2,523,054 74,485 1,455 4,980 16,018	
1556	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	16,275	
1558	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	233,104	
1559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	340,149 383,794 2,859,188	
1560	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND . . .	250,000	
1561	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	46,377 1,275 479 2,579 60,321	
1563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	37,673	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,216	
	FROM LAND ACQUISITION TRUST FUND . .		45,036	
1564	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		750,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		26,826,634	
	TOTAL POSITIONS . . . . .	225.00		
	TOTAL ALL FUNDS . . . . .		26,826,634	
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE	1,436,617		
1565	SALARIES AND BENEFITS POSITIONS . . . . .	31.00		
	FROM FEDERAL GRANTS TRUST FUND . . .		136,407	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		682,952	
	FROM LAND ACQUISITION TRUST FUND . .		654,064	
	FROM MINERALS TRUST FUND . . . . .		325,450	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		477,223	
1566	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		61,257	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		8,508	
1567	EXPENSES FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		370,810	
1568	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND . . . . .		37,195	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		19,838	
1569	SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		573,844	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		292,907	
1570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		60,000	
	FROM MINERALS TRUST FUND . . . . .		5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		80,000	
1571	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		906	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		4,538	
	FROM LAND ACQUISITION TRUST FUND . .		4,346	
	FROM MINERALS TRUST FUND . . . . .		2,163	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,171	
1572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		2,112	
	FROM LAND ACQUISITION TRUST FUND . .		2,509	
	FROM MINERALS TRUST FUND . . . . .		3,652	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS . . . . .			3,809,552
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			3,809,552
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE	4,713,210		
1573	SALARIES AND BENEFITS POSITIONS . . . . .	96.00		
	FROM LAND ACQUISITION TRUST FUND . .		6,799,911	
	FROM WORKING CAPITAL TRUST FUND . .		221,429	
1574	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .		1,653,622	
1575	EXPENSES FROM LAND ACQUISITION TRUST FUND . .		981,239	
	FROM WORKING CAPITAL TRUST FUND . .		4,002,328	
1576	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .		50,625	
1577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		27,700	
	FROM WORKING CAPITAL TRUST FUND . .		3,513,836	
1578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		27,942	
1579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .		32,156	
1579A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM WORKING CAPITAL TRUST FUND . .		1,585,814	
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .			18,896,602
	TOTAL POSITIONS . . . . .	96.00		
	TOTAL ALL FUNDS . . . . .			18,896,602
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE	586,412		
1581	SALARIES AND BENEFITS POSITIONS . . . . .	7.00		
	FROM COASTAL PROTECTION TRUST FUND .		418,699	
	FROM INLAND PROTECTION TRUST FUND .		152,993	
1582	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .		61,443	
1583	EXPENSES FROM COASTAL PROTECTION TRUST FUND .		110,921	
	FROM INLAND PROTECTION TRUST FUND .		59,962	
1584	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .		7,818	
1585	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		63,594	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1586	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .	743,549
1587	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	25,902
1588	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000
1589	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	70,000
1590	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	3,480 1,272
1591	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	80,759
1592	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	11,310,256 2,822,599
1593	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .	1,665
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .	15,959,912
	TOTAL POSITIONS . . . . . 7.00	
	TOTAL ALL FUNDS . . . . .	15,959,912
PROGRAM: STATE LANDS		
LAND ADMINISTRATION AND MANAGEMENT		
	APPROVED SALARY RATE 6,548,199	
1594	SALARIES AND BENEFITS POSITIONS 127.00 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	7,320,854 1,974,802
1595	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	50,000 513,907 192,163
1596	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	65,000 761,382 301,758
1597	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	10,000 15,000 1,920

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1598	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	85,000
1599	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	3,634,992
1600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	1,944,963 277,941
1601	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	200,000 250,000
1602	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,351,000
1603	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	51,263 13,828
1604	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,160,000
1605	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	75,000
1606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	39,380 10,891
1606A	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	41,000,000
1606B	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	200,000
The nonrecurring funds in Specific Appropriation 1606B, are provided for the Hillsborough County - Two Rivers Ranch Conservation Easement (Senate Form 2275).		
1607	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . .	45,000,000
1608	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	134,977,279

Funds provided in Specific Appropriation 1608 are for Fiscal Year 2019-2020 debt service on bonds. These funds may be used to refinance

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1608A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - ORANGE COUNTY HISTORIC  
LITTLE ECON  
FROM GENERAL REVENUE FUND . . . . . 250,000

The nonrecurring funds in Specific Appropriation 1608A, are provided for the Orange County - Historic Little Econ project (Senate Form 2339).

TOTAL: LAND ADMINISTRATION AND MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . 450,000  
FROM TRUST FUNDS . . . . . 241,278,323  
  
TOTAL POSITIONS . . . . . 127.00  
TOTAL ALL FUNDS . . . . . 241,728,323

## PROGRAM: DISTRICT OFFICES

## REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 26,298,819

1609 SALARIES AND BENEFITS POSITIONS 533.00  
FROM GENERAL REVENUE FUND . . . . . 552,834  
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,363,877  
FROM AIR POLLUTION CONTROL TRUST  
FUND . . . . . 4,717,350  
FROM COASTAL PROTECTION TRUST FUND . . . . . 914,106  
FROM INLAND PROTECTION TRUST FUND . . . . . 2,889,756  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,138,884  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 768,601  
FROM LAND ACQUISITION TRUST FUND . . . . . 12,149,665  
FROM PERMIT FEE TRUST FUND . . . . . 7,352,063  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 1,472,200  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 2,993,551

1610 OTHER PERSONAL SERVICES  
FROM ADMINISTRATIVE TRUST FUND . . . . . 62,750  
FROM AIR POLLUTION CONTROL TRUST  
FUND . . . . . 159,229  
FROM INLAND PROTECTION TRUST FUND . . . . . 72,455  
FROM FEDERAL GRANTS TRUST FUND . . . . . 24,989  
FROM PERMIT FEE TRUST FUND . . . . . 62,896  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 197,132

1611 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 724,342  
FROM ADMINISTRATIVE TRUST FUND . . . . . 411,119  
FROM AIR POLLUTION CONTROL TRUST  
FUND . . . . . 474,657  
FROM COASTAL PROTECTION TRUST FUND . . . . . 18,949  
FROM INLAND PROTECTION TRUST FUND . . . . . 357,121  
FROM FEDERAL GRANTS TRUST FUND . . . . . 44,016  
FROM LAND ACQUISITION TRUST FUND . . . . . 1,218,703  
FROM PERMIT FEE TRUST FUND . . . . . 644,459  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 189,464  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 334,615

1612 OPERATING CAPITAL OUTLAY  
FROM ADMINISTRATIVE TRUST FUND . . . . . 2,876  
FROM AIR POLLUTION CONTROL TRUST  
FUND . . . . . 81,740  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 60,919

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1613 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 132,327  
FROM ADMINISTRATIVE TRUST FUND . . . . . 87,585  
FROM AIR POLLUTION CONTROL TRUST  
FUND . . . . . 21,644  
FROM INLAND PROTECTION TRUST FUND . . . . . 1,860  
FROM LAND ACQUISITION TRUST FUND . . . . . 9,325  
FROM PERMIT FEE TRUST FUND . . . . . 8,070  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 6,550  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 14,145

From the funds in Specific Appropriation 1613, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County Mobile Vessel Pumpout Program (Senate Form 1418).

1614 SPECIAL CATEGORIES  
HAZARDOUS WASTE CLEANUP  
FROM COASTAL PROTECTION TRUST FUND . . . . . 120,000

1615 SPECIAL CATEGORIES  
ON-CALL FEES  
FROM COASTAL PROTECTION TRUST FUND . . . . . 173,625

1616 SPECIAL CATEGORIES  
ABANDONED DRUM REMOVAL AND DISPOSAL  
FROM COASTAL PROTECTION TRUST FUND . . . . . 30,000

1617 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ADMINISTRATIVE TRUST FUND . . . . . 7,544  
FROM AIR POLLUTION CONTROL TRUST  
FUND . . . . . 26,923  
FROM COASTAL PROTECTION TRUST FUND . . . . . 5,056  
FROM INLAND PROTECTION TRUST FUND . . . . . 15,985  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,977  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 4,252  
FROM LAND ACQUISITION TRUST FUND . . . . . 72,145  
FROM PERMIT FEE TRUST FUND . . . . . 45,464  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 8,143  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 17,715

1618 SPECIAL CATEGORIES  
UNDERGROUND STORAGE TANK CLEANUP  
FROM INLAND PROTECTION TRUST FUND . . . . . 34,000

1619 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 11,547  
FROM ADMINISTRATIVE TRUST FUND . . . . . 3,122  
FROM AIR POLLUTION CONTROL TRUST  
FUND . . . . . 26,435  
FROM COASTAL PROTECTION TRUST FUND . . . . . 3,999  
FROM INLAND PROTECTION TRUST FUND . . . . . 14,012  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,281  
FROM LAND ACQUISITION TRUST FUND . . . . . 72,323  
FROM PERMIT FEE TRUST FUND . . . . . 51,236  
FROM SOLID WASTE MANAGEMENT TRUST  
FUND . . . . . 8,942  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 15,800

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: REGULATORY DISTRICT OFFICES  
 FROM GENERAL REVENUE FUND . . . . . 1,421,050  
 FROM TRUST FUNDS . . . . . 41,101,300  
 TOTAL POSITIONS . . . . . 533.00  
 TOTAL ALL FUNDS . . . . . 42,522,350

## PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

## WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,276,287

1620 SALARIES AND BENEFITS POSITIONS 24.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 276,606  
 FROM FEDERAL GRANTS TRUST FUND . . . 440,913  
 FROM LAND ACQUISITION TRUST FUND . . . 1,320,212

1621 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . 234,718  
 FROM LAND ACQUISITION TRUST FUND . . . 15,094

1622 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . 75,392  
 FROM FEDERAL GRANTS TRUST FUND . . . 2,000  
 FROM LAND ACQUISITION TRUST FUND . . . 127,329

1623 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NORTHWEST FLORIDA WATER  
 MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE  
 PERMITTING PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,851,231

1624 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NORTHWEST FLORIDA WATER  
 MANAGEMENT DISTRICT - OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 3,360,000

1625 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SUWANNEE RIVER WATER  
 MANAGEMENT DISTRICT - OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 2,287,000

1626 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SUWANNEE RIVER WATER  
 MANAGEMENT DISTRICT - ENVIRONMENTAL  
 RESOURCE PERMITTING  
 FROM GENERAL REVENUE FUND . . . . . 453,000

1627 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SUWANNEE RIVER WATER  
 MANAGEMENT DISTRICT - PAYMENT IN LIEU OF  
 TAXES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 352,909

1628 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICTS - LAND MANAGEMENT  
 FROM LAND ACQUISITION TRUST FUND . . . 10,237,210

From the funds in Specific Appropriation 1628, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1629 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICTS - MPLS  
 FROM LAND ACQUISITION TRUST FUND . . . 3,446,000

From the funds in Specific Appropriation 1629, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

related to establishing minimum flows and levels.

1630 OPERATING CAPITAL OUTLAY  
 FROM LAND ACQUISITION TRUST FUND . . . 5,000

1631 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM LAND ACQUISITION TRUST FUND . . . 3,000

1632 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 939  
 FROM FEDERAL GRANTS TRUST FUND . . . 1,658  
 FROM LAND ACQUISITION TRUST FUND . . . 4,803

1633 SPECIAL CATEGORIES  
 WATER QUALITY ENHANCEMENT AND  
 ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 10,800,000

From the funds in Specific Appropriation 1633, \$4,000,000 is appropriated to the Department of Environmental Protection to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality public information portal.

1634 SPECIAL CATEGORIES  
 GRANTS AND AIDS - OCEAN RESEARCH AND  
 CONSERVATION ASSOCIATION - KILROY  
 MONITORING SYSTEMS  
 FROM GENERAL REVENUE FUND . . . . . 250,000  
 FROM LAND ACQUISITION TRUST FUND . . . 250,000

From the funds in Specific Appropriation 1634, \$250,000 in nonrecurring funds from the General Revenue Fund are provided to the Indian River Lagoon Kilroy Monitoring Systems project (Senate Form 2506).

1634A SPECIAL CATEGORIES  
 FLORIDA TECH - RESTORE LAGOON INFLOW  
 RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 200,000

The nonrecurring funds in Specific Appropriation 1634A, are provided for the Florida Tech Indian River Lagoon Inflow Research project (Senate Form 1528).

1635 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND  
 LAKE OKEECHOBEE BASIN - OPERATIONS  
 FROM LAND ACQUISITION TRUST FUND . . . 350,000

1636 SPECIAL CATEGORIES  
 TRANSFER TO THE SOUTH FLORIDA WATER  
 MANAGEMENT DISTRICT - DISPERSED WATER  
 STORAGE  
 FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

1637 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM LAND ACQUISITION TRUST FUND . . . 4,973

1638 FIXED CAPITAL OUTLAY  
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS  
 FROM LAND ACQUISITION TRUST FUND . . . 24,595,652

Funds provided in Specific Appropriation 1638 are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

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1638A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - PORT MANATEE SEAGRASS  
MITIGATION AT PERICO  
FROM GENERAL REVENUE FUND . . . . . 1,500,000

The nonrecurring funds in Specific Appropriation 1638A are provided for the Port Manatee Seagrass Mitigation at Perico project (Senate Form 2088).

1639 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES  
FROM GENERAL REVENUE FUND . . . . . 10,000,000

1639A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - DEERING FIELD RESEARCH  
CENTER  
FROM GENERAL REVENUE FUND . . . . . 200,000

The nonrecurring funds in Specific Appropriation 1639A are provided for the Deering Field Research Center (Senate Form 1735).

1640 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
EVERGLADES RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 62,100,000  
FROM LAND ACQUISITION TRUST FUND . . . . . 223,200,000

From the funds in Specific Appropriation 1640, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1640, \$64,000,000 in recurring funds and \$43,800,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District for the Everglades Agricultural Area (EAA) Reservoir and purposes pursuant to section 375.041(3)(b)4, Florida Statutes.

From the funds in Specific Appropriation 1640, \$62,100,000 in nonrecurring funds from the General Revenue Fund and \$83,400,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2020-2021 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1641 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
NORTHERN EVERGLADES AND ESTUARIES  
PROTECTION  
FROM GENERAL REVENUE FUND . . . . . 2,201,131  
FROM LAND ACQUISITION TRUST FUND . . . . . 28,175,082

From the funds provided in Specific Appropriation 1641, \$1,701,131 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1642 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY  
FROM WATER PROTECTION AND  
SUSTAINABILITY PROGRAM TRUST FUND . . . . . 40,000,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1642A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - WATER QUALITY  
IMPROVEMENTS - EVERGLADES RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 50,000,000

The funds in Specific Appropriation 1642A, shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Draft Integrated Project Implementation Report and Environmental Impact Statement dated July 2018. The South Florida Water Management District is directed to negotiate a pre-partnership credit agreement with the United States Army Corps of Engineers as authorized under Section 6004 of the Water Resources Development Act of 2007.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION  
FROM GENERAL REVENUE FUND . . . . . 145,202,362  
FROM TRUST FUNDS . . . . . 338,119,490  
TOTAL POSITIONS . . . . . 24.00  
TOTAL ALL FUNDS . . . . . 483,321,852

## PROGRAM: WATER RESTORATION ASSISTANCE

## WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1659, 1660, and 1661 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,304,486

1643 SALARIES AND BENEFITS POSITIONS 51.00  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,068,260  
FROM LAND ACQUISITION TRUST FUND . . . . . 626,656  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 288,516

1644 OTHER PERSONAL SERVICES  
FROM COASTAL PROTECTION TRUST FUND . . . . . 7,142  
FROM LAND ACQUISITION TRUST FUND . . . . . 85,000  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 86,231

1645 EXPENSES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 254,928  
FROM LAND ACQUISITION TRUST FUND . . . . . 75,370  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 66,700

1646 OPERATING CAPITAL OUTLAY  
FROM LAND ACQUISITION TRUST FUND . . . . . 10,000

1647 SPECIAL CATEGORIES  
WATER QUALITY MANAGEMENT/PLANNING GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 489,415

1648 SPECIAL CATEGORIES  
HAZARDOUS WASTE CLEANUP  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 1,780,902

1649 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM FEDERAL GRANTS TRUST FUND . . . . . 6,044  
FROM LAND ACQUISITION TRUST FUND . . . . . 2,111  
FROM MINERALS TRUST FUND . . . . . 509

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	376
1650	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	76,578
1651	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	894,350
1652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	13,399 1,514 1,245
1652A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	5,000,000
1653	FIXED CAPITAL OUTLAY ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS FROM LAND ACQUISITION TRUST FUND . . . . .	10,000,000
	From the funds in Specific Appropriation 1653, \$10,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.	
1654	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000
1655	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,000,000
1656	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND . . . . .	500,000
1657	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	100,000,000
	Funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.	
1657A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SITE CLEANUP / COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	200,000
	From the funds in Specific Appropriation 1657A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup/Redevelopment project (Senate Form 2605).	
1659	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	59,642,958

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1660	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	12,271,600 169,413,455
1661	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	13,000,000
	From the funds in Specific Appropriation 1661, \$1,500,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 million gallons per day that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 2135).	
1662	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .	25,000,000
1662A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - WATER PROJECTS FROM GENERAL REVENUE FUND . . . . .	29,557,432
	The funds appropriated in Specific Appropriation 1662A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.	
	From the funds in Specific Appropriation 1662A, \$29,557,432 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:	
	Apalachicola Drinking Water Improvements (Senate Form 2106) . . . . .	200,000
	Apalachicola Sewer Improvements (Senate Form 2105) . . . . .	200,000
	Apopka Lake Cortez Flood Protection and Re-Use Project (Senate Form 2347) . . . . .	150,000
	Atlantic Beach Hopkins Creek Flood Mitigation (Senate Form 2046) . . . . .	300,000
	Hurricane Michael - Bay County Wastewater Facilities (Senate Form 2417) . . . . .	500,000
	Bellevue Reduction of Nutrient Loading Input to Groundwater (Senate Form 1115) . . . . .	150,000
	Biscayne Bay Tidal Valves and Stormwater Improvements (Senate Form 1423) . . . . .	100,000
	Bradenton Beach Flood Prevention Improvements (Senate Form 2168) . . . . .	1,500,000
	Bradenton Beach Seagrass Mitigation (Senate Form 2376) . . . . .	500,000
	Brevard County Septic to Sewer Conversion for 1019 Homes (Senate Form 1647) . . . . .	500,000
	Broward County Davis Isles Septic to Sewer Conversion Project (Senate Form 1565) . . . . .	150,000
	Caloosahatchee River & Estuary Storage & Treatment (Senate Form 1124) . . . . .	87,000
	Cape Coral Caloosahatchee-Reclaimed Water Transmission Main (Senate Form 1339) . . . . .	500,000
	Citrus County Kings Bay Restoration Project Phase 2-4 (Senate Form 1314) . . . . .	2,500,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Citrus County Old Homosassa Downtown East STS (Senate Form 1320).....	250,000
Clay County Utility Fleming Island Alternative Water Supply (Senate Form 2435).....	1,500,000
Clay County Utility Mid Clay Alternative Water Supply (Senate Form 2436).....	1,500,000
Clermont & Project Olympus Utilities Extension (Senate Form 1165).....	100,000
Clewiston C-21 Bridge Canal Crossing (Senate Form 1496).....	250,000
Collier County Plantation Island Hurricane Irma Waterway Recovery (Senate Form 1125).....	312,500
Coral Gables Stormwater System Improvements (Senate Form 1445).....	150,000
Dade City Dade Oaks Stormwater Pond (Senate Form 1388).....	400,000
Dania Beach NW/SW 1 Avenue Watermain (Senate Form 1566).....	264,982
Deltona Production Wells for Water Treatment Plant #11 (Senate Form 1627).....	200,000
Deltona Stormwater Retrofit Projects (Senate Form 1626).....	100,000
Doral Stormwater Improvements NW 114 Ave./50th St (Senate Form 1715).....	200,000
Fernandina Beach Area 6 Drainage Project (Senate Form 2051).....	400,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility (Senate Form 1446).....	300,000
Florida Ocean Alliance Strategic Policy Plan for Florida's Oceans and Coast (Senate Form 1758).....	500,000
Fort Myers Reclaimed Water Expansion Project (Senate Form 1337).....	400,000
Green Acres - Swain Blvd. Sewer Extension (Senate Form 1153).....	75,000
Gulf Breeze Fairpoint to Shoreline Multi-Use Pathway (Senate Form 2152).....	100,000
Hernando County Airport Water Expansion Project (Senate Form 1519).....	500,000
Hillsborough County - Rural Area Ditch Cleaning Program (Senate Form 2400).....	100,000
Hillsborough Transit Authority - Stormwater Infrastructure at HART Ops Facility (Senate Form 1711).....	250,000
Homosassa River Restoration Project (Senate Form 1316).....	200,000
Indian River County Jones Pier Saltmarsh/Living Shoreline Project (Senate Form 2375).....	120,000
Indian River County North Sebastian Septic to Sewer Phase II (Senate Form 2374).....	650,000
Jackson Hospital - Emergency Backup Water System.....	317,450
Lake Clarke Shores - Septic Conversion Project (Senate Form 1399).....	100,000
Lake Helen Sediment Removal & Restoration Project (Senate Form 1623).....	43,350
Lake Worth Lagoon Initiative (Senate Form 1177).....	100,000
Lauderdale-By-The-Sea Sewer Conversion Project (Senate Form 1059).....	200,000
Lee County Caloosahatchee Tribes Canal Rehab L-3 (Senate Form 1332).....	400,000
Marco Island South Barfield Drive Drainage Project (Senate Form 1129).....	150,000
Miami Beach Supervisory Control & Data Acquisition (Senate Form 1100).....	200,000
Miami Downtown Flood Protection & Stormwater Pump Station Improvements (Senate Form 1422).....	100,000
Miami Flood Mitigation & Pollutant Control Improvements (Senate Form 1181).....	100,000
Miami Gardens NW 203 Street Outfall Retro-Pit Project (Senate Form 1056).....	50,000
Miami Golden Pines Water & Drainage Replacement (Senate Form 1736).....	100,000
Miami Springs Erosion Control and Stabilization (Senate Form 2429).....	300,000
Milton N. Santa Rosa Regional Water Reclamation Facility (Senate Form 2028).....	250,000
Miramar Country Club Ranches/Water Main Infrastructure (Senate Form 1804).....	150,000
Nassau County American Beach Well and Septic Tank Phase Out (Senate Form 2052).....	400,000
Newberry State Road 26 Water Infrastructure (Senate Form 1764).....	400,000
North Bay Village Stormwater Pump Station (Senate Form 1143).....	100,000
North Miami ArchCreek North/South Drainage Improvements Basin D (Senate Form 1140).....	150,000
North Miami Beach Stormwater Outfall (Senate Form 1141).....	100,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Oakland-South Lake Apopka Initiative (Senate Form 1252).....	100,000
Okeechobee Utility Authority Treasure Island Septic to Sewer Infrastructure (Senate Form 1304).....	200,000
Oviedo Regional Stormwater Pond (Senate Form 2188).....	150,000
Palm Beach County Loxahatchee River Preservation Initiative (Senate Form 1187).....	700,000
Palm Beach Gardens Stormwater Maintenance, Repairs (Senate Form 1209).....	200,000
Pasco County Handcart Road Water and Wastewater (Senate Form 1313).....	500,000
Pinellas County Lofty Pines Septic to Sewer (Senate Form 2059).....	300,000
Plant City McIntosh Integrated Water Master Plan (Senate Form 2060).....	100,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	1,842,279
Port Manatee Stormwater Requirements Study (Senate Form 2089).....	250,000
Putnam County East Putnam Drainage and Flooding Mitigation (Senate Form 1841).....	200,000
Putnam County Economic Corridor State Road 207 Wastewater Expansion (Senate Form 1845).....	150,000
Royal Palm Beach Canal System Rehabilitation (Senate Form 2452).....	100,000
Sanford Nutrient Reduction - Lakes Monroe & Jessup (Senate Form 2186).....	250,000
Sanibel Donax WRF Process Improvements - Phase II (Senate Form 1327).....	500,000
Santa Rosa County - Camden Drive Outfall - Phase 2 (Senate Form 2391).....	250,000
Sarasota County Dona Bay Watershed Restoration Project (Senate Form 1365).....	100,000
Stellite Beach and Indian Harbour Beach Muck Dredging (Senate Form 1525).....	400,000
Sebastian Septic to Sewer Conversion (Senate Form 1552).....	400,000
Seminole County Lake Jesup Basin-Lake of the Wood (Senate Form 2181).....	250,000
South Daytona Sewer to Septic Conversion Project (Senate Form 1201).....	400,000
Southwest Ranches Dykes Road Water Quality and Drainage (Senate Form 1462).....	250,000
St. Augustine - West Augustine Septic to Sewer, W. 5th St., Phs 1 of 2 (Senate Form 1705).....	444,871
St. Pete Beach Sanitary Sewer Expansion Project (Senate Form 2093).....	300,000
Sunny Isles Beach Golden Shores Pump Station (Senate Form 1138).....	200,000
Tampa Anita Subdivision Drainage Improvements (Senate Form 1055).....	350,000
Tampa Bay Water: Eldridge Wilde WF Underground Power.....	200,000
Taylor Creek Restoration Muck Removal Project (Senate Form 1469).....	500,000
Venice-Stormwater Outfall Monitor Phase 1 (Senate Form 1345).....	100,000

The nonrecurring funds in Specific Appropriation 1662A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Fiscal Year 2019-2020 Annual Comprehensive Water Resources Report submitted to the legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

TOTAL: WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	67,029,032	
FROM TRUST FUNDS . . . . .		371,891,659
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		438,920,691

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	8,849,532	
1663	SALARIES AND BENEFITS POSITIONS	191.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,801,670
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		110,732
	FROM LAND ACQUISITION TRUST FUND . .		6,960,855
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,667,279
1664	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		221,548
1665	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		92,773
	FROM FEDERAL GRANTS TRUST FUND . . .		211,828
	FROM LAND ACQUISITION TRUST FUND . .		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		336,669
1666	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND .		66,267
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		66,266
1667	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,334,373
1668	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		176,425
1669	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		231,564
1671	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		878,126
1672	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000
1673	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		207,353
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		6,852
1674	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		312,710

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1675	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,775
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		603
	FROM LAND ACQUISITION TRUST FUND . .		38,950
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		14,506
1676	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		214,897
1677	SPECIAL CATEGORIES		
	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		500,000
1678	SPECIAL CATEGORIES		
	TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	From the funds in Specific Appropriation 1678, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.		
1679	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,447
	FROM LAND ACQUISITION TRUST FUND . .		37,218
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,881
1680	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		1,216,111
1682A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - TMDLS		
	FROM GENERAL REVENUE FUND . . . . .	25,000,000	
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,250,000	
	FROM TRUST FUNDS . . . . .		21,839,576
	TOTAL POSITIONS . . . . .	191.00	
	TOTAL ALL FUNDS . . . . .		47,089,576
	PROGRAM: WATER RESOURCE MANAGEMENT		
	WATER RESOURCE MANAGEMENT		
	APPROVED SALARY RATE	10,753,194	
1683	SALARIES AND BENEFITS POSITIONS	219.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,178,657
	FROM LAND ACQUISITION TRUST FUND . .		3,857,275
	FROM MINERALS TRUST FUND . . . . .		1,450,661
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,566,874
	FROM PERMIT FEE TRUST FUND . . . . .		3,013,805
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,791,871

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1684	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . .	278,481	
	FROM MINERALS TRUST FUND . . . . .	56,601	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .	66,759	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	840,549	
1685	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	529,979	
	FROM LAND ACQUISITION TRUST FUND . .	355,389	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .	350,180	
	FROM PERMIT FEE TRUST FUND . . . . .	445,870	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	115,508	
1686	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND . . . . .	1,132	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .	40,125	
1687	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	872,930	
1688	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION		
	SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND . . . . .	139,251	
1689	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND . . . . .	20,000	
1690	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	14,772	
	FROM LAND ACQUISITION TRUST FUND . .	11,845	
	FROM MINERALS TRUST FUND . . . . .	4,054	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .	5,347	
	FROM PERMIT FEE TRUST FUND . . . . .	10,786	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	6,438	
1691	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .	145,610	
1692	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	6,878	
	FROM LAND ACQUISITION TRUST FUND . .	29,537	
	FROM MINERALS TRUST FUND . . . . .	7,928	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .	7,423	
	FROM PERMIT FEE TRUST FUND . . . . .	11,673	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	7,472	
1693	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .	34,459	
1695	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	15,000,000	
	FROM LAND ACQUISITION TRUST FUND . .	29,493,889	

From the funds in Specific Appropriation 1695, \$29,493,889 in recurring funds from the Land Acquisition Trust Fund and \$15,000,000 in

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2019-2020 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1695 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2019-2020 list, in priority order.

Funds in Specific Appropriation 1695 shall be provided for the three highest ranked Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order.

Funds in Specific Appropriation 1695 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

1695A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - MADEIRA BEACH SAND GROIN		
	REFURBISHMENT		
	FROM GENERAL REVENUE FUND . . . . .	100,000	

The nonrecurring funds in Specific Appropriation 1695A are provided for the Madeira Beach - Beach Groin Replacement project (Senate Form 1771).

1695B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - ST. JOHNS COUNTY PONTE		
	VEDRA BEACH NORTH BEACH AND DUNE		
	RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

The nonrecurring funds in Specific Appropriation 1695B are provided for the St. Johns County Ponte Vedra Beach North Beach and Dune Restoration project (Senate Form 1235).

1695C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - TAMPA BAY WATCH - SHELL		
	KEY ACCESS AND WATER QUALITY		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

The nonrecurring funds in Specific Appropriation 1695C are provided for the Tampa Bay Watch - Shell Key Access & Water Quality project (Senate Form 2091).

TOTAL:	WATER RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,600,000	
	FROM TRUST FUNDS . . . . .		49,770,008
	TOTAL POSITIONS . . . . .	219.00	
	TOTAL ALL FUNDS . . . . .		66,370,008

## PROGRAM: WASTE MANAGEMENT

## WASTE MANAGEMENT

	APPROVED SALARY RATE	8,979,211	
1696	SALARIES AND BENEFITS	POSITIONS	181.00
	FROM INLAND PROTECTION TRUST FUND .		5,269,210
	FROM FEDERAL GRANTS TRUST FUND . . .		2,223,302
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		2,063,818
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		3,612,767
1697	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		64,193
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		142,552

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	42,000
1698	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND . . . . .	570,232
	FROM FEDERAL GRANTS TRUST FUND . . . . .	179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	429,878
1699	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	300,000
1700	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	509,994
1701	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND . . . . .	9,929
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	11,023
1701A	SPECIAL CATEGORIES	
	PORT MEADE PHOSPHOROUS REDUCTION FROM GENERAL REVENUE FUND . . . . .	200,000
	The nonrecurring funds in Specific Appropriation 1701A are provided for the Port Meade Nutrient Recovery project (Senate Form 1727).	
1702	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	5,900,000
1703	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1704	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND . . . . .	109,045
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	62,100
1705	SPECIAL CATEGORIES	
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	954,153
1706	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1707	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .	1,210,385
1708	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,660,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1709	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INLAND PROTECTION TRUST FUND . . . . .	12,933
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,948
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	5,066
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	9,358
1710	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1711	SPECIAL CATEGORIES	
	TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1712	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	4,724,541
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,092,467
1713	SPECIAL CATEGORIES	
	LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND . . . . .	13,000,000
1714	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . .	27,618
	FROM FEDERAL GRANTS TRUST FUND . . . . .	9,376
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	9,400
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	19,191
1715	SPECIAL CATEGORIES	
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1716	FIXED CAPITAL OUTLAY	
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	8,500,000
1717	FIXED CAPITAL OUTLAY	
	CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND . . . . .	600,000
1718	FIXED CAPITAL OUTLAY	
	WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	500,000
1719	FIXED CAPITAL OUTLAY	
	SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,000,000
1720	FIXED CAPITAL OUTLAY	
	PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	90,000,000
1721	FIXED CAPITAL OUTLAY	
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	5,500,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1722 FIXED CAPITAL OUTLAY  
DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION  
FROM INLAND PROTECTION TRUST FUND . . . . . 9,452,008

Funds in Specific Appropriation 1722 are for Fiscal Year 2019-2020 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1723 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SOLID WASTE MANAGEMENT  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 3,000,000

1724 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT  
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 1,000,000

TOTAL: WASTE MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . 200,000  
FROM TRUST FUNDS . . . . . 172,840,946

TOTAL POSITIONS . . . . . 181.00  
TOTAL ALL FUNDS . . . . . 173,040,946

## PROGRAM: RECREATION AND PARKS

## STATE PARK OPERATIONS

APPROVED SALARY RATE 36,728,341

1725 SALARIES AND BENEFITS POSITIONS 1,033.50  
FROM LAND ACQUISITION TRUST FUND . . . . . 31,631,591  
FROM STATE PARK TRUST FUND . . . . . 22,212,893

1726 OTHER PERSONAL SERVICES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 80,301  
FROM STATE PARK TRUST FUND . . . . . 5,461,055

1727 EXPENSES  
FROM FEDERAL GRANTS TRUST FUND . . . . . 38,545  
FROM LAND ACQUISITION TRUST FUND . . . . . 84,550  
FROM STATE PARK TRUST FUND . . . . . 14,156,145

1728 OPERATING CAPITAL OUTLAY  
FROM STATE PARK TRUST FUND . . . . . 85,986

1729 SPECIAL CATEGORIES  
DISTRIBUTION OF SURCHARGE FEES  
FROM STATE PARK TRUST FUND . . . . . 800,000

1730 SPECIAL CATEGORIES  
DISBURSE DONATIONS  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 208,274  
FROM STATE PARK TRUST FUND . . . . . 750,000

1731 SPECIAL CATEGORIES  
LAND MANAGEMENT  
FROM LAND ACQUISITION TRUST FUND . . . . . 1,629,119  
FROM STATE PARK TRUST FUND . . . . . 200,000

1732 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM STATE PARK TRUST FUND . . . . . 50,000

1733 SPECIAL CATEGORIES  
AMERICORPS PROGRAM  
FROM FEDERAL GRANTS TRUST FUND . . . . . 752,425

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1734 SPECIAL CATEGORIES  
OUTSOURCING/PRIVATIZATION  
FROM STATE PARK TRUST FUND . . . . . 6,610,515

1735 SPECIAL CATEGORIES  
MANAGEMENT OF WATER CONTROL STRUCTURES  
FROM STATE PARK TRUST FUND . . . . . 150,000

1736 SPECIAL CATEGORIES  
CONTROL OF INVASIVE EXOTICS  
FROM STATE PARK TRUST FUND . . . . . 315,353

1737 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM LAND ACQUISITION TRUST FUND . . . . . 1,739,720  
FROM STATE PARK TRUST FUND . . . . . 1,231,410

1738 SPECIAL CATEGORIES  
GREENWAYS CARL MANAGEMENT FUNDING  
FROM LAND ACQUISITION TRUST FUND . . . . . 2,219,786

1739 SPECIAL CATEGORIES  
LAND USE PROCEEDS DISBURSEMENTS  
FROM STATE PARK TRUST FUND . . . . . 1,200,000

1740 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM LAND ACQUISITION TRUST FUND . . . . . 207,798  
FROM STATE PARK TRUST FUND . . . . . 149,146

1741 FIXED CAPITAL OUTLAY  
STATE PARK FACILITY IMPROVEMENTS  
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 15,000,000

From the funds in Specific Appropriation 1741, \$500,000 in nonrecurring funds is provided to the Silver Springs State Park Swimming Area project (Senate Form 1112).

From the funds in Specific Appropriation 1741, \$500,000 in nonrecurring funds is provided to the Wekiva Springs State Park Traffic Improvement project (Senate Form 2584).

1742 FIXED CAPITAL OUTLAY  
NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,102,450

1744 FIXED CAPITAL OUTLAY  
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE  
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 4,000,000

1745 FIXED CAPITAL OUTLAY  
GRANTS AND DONATIONS SPENDING AUTHORITY  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,000,000  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 5,000,000

1746 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FEDERAL LAND AND WATER CONSERVATION FUND GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,500,000

1747 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
NATIONAL RECREATIONAL TRAIL GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 4,000,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1747A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND . . . . .	514,500	
	From the funds in Specific Appropriation 1747A, \$264,500 in nonrecurring funds from the General Revenue Fund is provided for the Maccleenny Youth Soccer Field (Senate Form 2439).		
	From the funds in Specific Appropriation 1747A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Cape Coral Sirenia Vista Park (Senate Form 1328).		
	From the funds in Specific Appropriation 1747A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Crystal River Linear Park (Senate Form 2148).		
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	514,500	130,567,062
	TOTAL POSITIONS . . . . .	1,033.50	
	TOTAL ALL FUNDS . . . . .		131,081,562
COASTAL AND AQUATIC MANAGED AREAS			
	APPROVED SALARY RATE	4,588,281	
1748	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	99.00	2,551,455 3,823,302
1749	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		82,438 591,729
1750	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		144,600 1,002,690 23,726
1751	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .		29,292
1752	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		141,135
1754	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		157,834
1755	SPECIAL CATEGORIES FLORIDA RESILIENT COASTLINE INITIATIVE FROM GENERAL REVENUE FUND . . . . .	2,600,000	
	From the funds in Specific Appropriation 1755, \$2,600,000 in recurring funds from the General Revenue Fund are provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.		
	The department shall perform an analysis for each assessment and planning grant provided to local communities during the 2018-2019 fiscal year. The analysis shall include for each grant: an accounting of grant expenditures, descriptions of goals and objectives, and project recommendations and estimated costs of those projects. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by October 1, 2019.		

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1756	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .		69,443
1757	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,051,902 463,797
1758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		28,490 40,926
1759	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . .		250,000
1760	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . .		886,739
1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		10,346 23,721
1765	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		832,000
1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,960,000 200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,600,000	16,365,565
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		18,965,565
PROGRAM: AIR RESOURCES MANAGEMENT			
UTILITIES SITING AND COORDINATION			
	APPROVED SALARY RATE	284,544	
1767	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND . . . . .	4.00	359,234
1768	EXPENSES FROM PERMIT FEE TRUST FUND . . . . .		18,055
1769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .		6,136
1770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .		2,172

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: UTILITIES SITING AND COORDINATION		
FROM TRUST FUNDS . . . . .		385,597
TOTAL POSITIONS . . . . .	4.00	
TOTAL ALL FUNDS . . . . .		385,597

## AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE	3,339,942	
1771 SALARIES AND BENEFITS POSITIONS	67.00	
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		4,989,867
1772 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		2,728,755
1773 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		779,634
1774 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		387,680
1775 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		580,029
1776 SPECIAL CATEGORIES		
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
REGISTRATION PROCEEDS		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		8,705,936
1777 SPECIAL CATEGORIES		
ASBESTOS REMOVAL PROGRAM FEES		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		20,000
1778 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		868,060
1779 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		33,504
1780 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		25,240
1781 FIXED CAPITAL OUTLAY		
VOLKSWAGEN SETTLEMENT		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		500,000
TOTAL: AIR RESOURCES MANAGEMENT		
FROM TRUST FUNDS . . . . .		19,618,705
TOTAL POSITIONS . . . . .	67.00	
TOTAL ALL FUNDS . . . . .		19,618,705

## PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

## ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE	1,076,218
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## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1782 SALARIES AND BENEFITS POSITIONS	19.00	
FROM INLAND PROTECTION TRUST FUND .		1,741,934
1783 EXPENSES		
FROM INLAND PROTECTION TRUST FUND .		150,618
1784 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM INLAND PROTECTION TRUST FUND .		57,000
1785 SPECIAL CATEGORIES		
OVERTIME		
FROM INLAND PROTECTION TRUST FUND .		11,200
1786 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM INLAND PROTECTION TRUST FUND .		24,719
1787 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INLAND PROTECTION TRUST FUND .		6,251
TOTAL: ENVIRONMENTAL LAW ENFORCEMENT		
FROM TRUST FUNDS . . . . .		1,991,722
TOTAL POSITIONS . . . . .	19.00	
TOTAL ALL FUNDS . . . . .		1,991,722
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	259,266,944	
FROM TRUST FUNDS . . . . .		1,471,262,653
TOTAL POSITIONS . . . . .	2,907.50	
TOTAL ALL FUNDS . . . . .		1,730,529,597
TOTAL APPROVED SALARY RATE . . . .	129,800,819	

## FISH AND WILDLIFE CONSERVATION COMMISSION

## PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

## OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE	10,645,006
1788 SALARIES AND BENEFITS POSITIONS	218.00
FROM ADMINISTRATIVE TRUST FUND . . .	
FROM LAND ACQUISITION TRUST FUND . .	
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND . . . . .	
FROM NON-GAME WILDLIFE TRUST FUND .	
FROM STATE GAME TRUST FUND . . . . .	
1789 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND . . . . .	100,000
FROM ADMINISTRATIVE TRUST FUND . . .	
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND . . . . .	
FROM STATE GAME TRUST FUND . . . . .	

From the funds in Specific Appropriation 1789, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1790 EXPENSES	
FROM ADMINISTRATIVE TRUST FUND . . .	3,060,775
FROM MARINE RESOURCES CONSERVATION	
TRUST FUND . . . . .	512,838
FROM NON-GAME WILDLIFE TRUST FUND .	42,622

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1791	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	395,144 4,704
1793	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	134,000 1,001,255
1794	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	79,686
1795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .	2,232,972 91,491 1,685 2,554,188
1796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	132,386 5,315 12,801 27,680
1797	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1798	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	620,000
1799	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1800	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	555,510
1801	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	72,346 6,989
1803	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	115,000
1804	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	900,000 18,168

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1804A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	698,021
1805A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM STATE GAME TRUST FUND . . . . .	1,166,383
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	100,000 31,034,693
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	218.00 31,134,693
PROGRAM: LAW ENFORCEMENT		
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	APPROVED SALARY RATE . . . . .	51,046,482
1808	SALARIES AND BENEFITS . . . . . FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	1,030.00 27,662,368 2,840,261 395,467 16,383,207 32,894,851 364,887 1,016,420
1809	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	28,058 274,442 24,068 381,547 24,068 24,069 450,267
1810	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,635,307 5,416,645 422,585 2,978,680 1,239,717
1811	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	62,500 141,891 74,257
1812	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM NON-GAME WILDLIFE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	1,256,802 222,901
1814	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	272,166
1815	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	44,760

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1816	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . . .		150,000
1817	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	689,548	1,068,064 1,500 878,663
1818	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		624,577
1819	SPECIAL CATEGORIES GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		10,491,631
1820	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		431,250 111,878 143,750
1821	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	765,000	1,824,918 41,804
1822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	266,969	97,744 969,449 953,148
1823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	142,168	14,926 20,160 423,298 154,562
1824	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,626,025
1826	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000
1827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	55,722	7,765 11,569 247,547 45,324
1828	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		6,428,808

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		36,450 958,746
1829	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		625,650
1830	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .		3,900,000
1831	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,400,000
1832	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		592,600 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	31,245,140	105,738,264
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	1,030.00	136,983,404
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE . . . . .	2,166,566	
1833	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .	45.00	722,256 546,066 1,731,993
1834	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		312,535
1835	EXPENSES FROM STATE GAME TRUST FUND . . . . .		467,565
1836	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		4,538
1839	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		25,579
1840	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		115,595
1842	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .		400,000
1843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .		255,710
1844	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .		150,000
1845	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .		49,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	7,776 60,290
1847	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .	436,325
1848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	2,956 13,725
1849	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,676,384 288,017 25,000
1850	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .	500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .	7,791,310
	TOTAL POSITIONS . . . . . 45.00	
	TOTAL ALL FUNDS . . . . .	7,791,310
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
	APPROVED SALARY RATE . . . . . 16,713,074	
1851	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	2,345,271 4,240,322 247,621 523,944 8,911,339 627,882 2,134,484 900,505 4,244,935
1852	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	568,713 221,591 150,987 98,911 167,051 914,945 119,044 309,162
1853	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	684,736 139,912 89,831 1,197,637

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	107,590 466,935 143,072 1,017,897
1854	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	10,488 1,250 10,625 6,250 18,278 8,625 65,922
1856	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .	18,650
1857	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	9,280,246
1858	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	18,150,469 411,412
1859	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	727,456 1,224,528 400,000 1,434,150
From the funds in Specific Appropriation 1859, \$500,000 in nonrecurring funds from the State Game Trust Fund is provided to be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.		
1860	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM NON-GAME WILDLIFE TRUST FUND . . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	204,250 20,912 35,844 65,196 40,270 10,771 50,367
1861	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .	6,553,612
1862	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .	8,705,574
1863	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .	680,819
1864	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	298,412

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
1866	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	2,497,751 31,423,647
1867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	150,480 3,673 14,370 121,197 9,131 46,568 10,477 110,067
1868	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	18,750
1869	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	979,857 300,000
1870	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	633,128
1871	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,206,552
1872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	11,072 4,913 1,629 2,701 48,067 1,754 17,675 5,959 55,576
1873	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	1,474,973

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1874	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	273,347
1875	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	11,002,926 201,952 292,809 30,201
1878	FIXED CAPITAL OUTLAY BABCOCK WEBB WILDLIFE MANAGEMENT AREA OFFICE ADDITION AND SEPTIC UPGRADE FROM STATE GAME TRUST FUND . . . . .	550,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	727,456 129,889,231
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	374.50 130,616,687
PROGRAM: FRESHWATER FISHERIES		
FRESHWATER FISHERIES MANAGEMENT		
	APPROVED SALARY RATE . . . . .	2,347,356
1879	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	59.00 2,189,161 82,325 1,429,492
1880	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	49,774 35,408
1881	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	237,680 20,000 275,321
1882	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	15,625 15,914
1884	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . . . .	5,571
1885	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	40,800
1886	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	37,553 31,996
1887	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	695,000
1888	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	19,209 27,503
1889	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND . . . . .	4,612

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . .		25,052
1891	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		372,302 138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .		5,749,224
	TOTAL POSITIONS . . . . .	59.00	
	TOTAL ALL FUNDS . . . . .		5,749,224
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE . . . . .	1,718,051	
1893	SALARIES AND BENEFITS . . . . . POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	34.00	623,600 1,821,806
1894	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		70,330
1895	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		302,357
1896	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		25,000
1897	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		452,828
1898	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		500,000
The nonrecurring funds in Specific Appropriation 1898 are provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission. The Commission shall not tag and release lionfish as an incentive or reward for divers pursuing these fish.			
1899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		93,304 170,987
1900	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		22,298,891
1901	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,500

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		28,287
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,362 10,328
1904	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		311,361
1905	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		353,963 10,000 103,750
1906	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		300,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .		27,800,654
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		27,800,654
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE . . . . .	15,965,806	
1907	SALARIES AND BENEFITS . . . . . POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	339.00	5,227,692 237,898 322,341 186,226 11,127,243 1,205,204 1,091,801 3,394,844
1908	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .		30,326 66,226 3,175,527 789,908 481,598 360,198
1909	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .		2,538 72,241 3,952

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,769,087
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	574,412
	FROM SAVE THE MANATEE TRUST FUND . . . . .	350,100
	FROM STATE GAME TRUST FUND . . . . .	487,861
1910	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	7,335
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,125
	FROM STATE GAME TRUST FUND . . . . .	36,932
1911	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	82,000
1912	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	118,000
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,500
	FROM STATE GAME TRUST FUND . . . . .	17,141
1913	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . . . .	80,576
1914	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM STATE GAME TRUST FUND . . . . .	147,280
1915	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,789,180
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	166,400
	FROM SAVE THE MANATEE TRUST FUND . . . . .	370,000
	FROM STATE GAME TRUST FUND . . . . .	50,501
1916	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	452,100
1917	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MARINE FISHERIES	
	DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,810,000
1918	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	3,990
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	194,127
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	43,722
	FROM SAVE THE MANATEE TRUST FUND . . . . .	19,510
	FROM STATE GAME TRUST FUND . . . . .	222,222
1919	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	89,760
1920	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	325,945

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1921	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,277,340
1922	SPECIAL CATEGORIES	
	RESTORE ACT - DEEPWATER HORIZON SPILL	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	196,000
1923	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,642
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,413
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,202
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	95,582
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	9,098
	FROM SAVE THE MANATEE TRUST FUND . . . . .	6,963
	FROM STATE GAME TRUST FUND . . . . .	22,778
1924	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	596,059
1925	SPECIAL CATEGORIES	
	RED TIDE RESEARCH	
	FROM GENERAL REVENUE FUND . . . . .	6,600,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	640,993
1926	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	6,022,433
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	166,330
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,902,273
	FROM STATE GAME TRUST FUND . . . . .	80,000
1927	FIXED CAPITAL OUTLAY	
	FISH AND WILDLIFE RESEARCH INSTITUTE	
	FACILITY REPAIRS	
	FROM STATE GAME TRUST FUND . . . . .	1,463,025
1929A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	LOWRY PARK ZOO MANATEE HOSPITAL	
	FROM GENERAL REVENUE FUND . . . . .	200,000
	The nonrecurring funds in Specific Appropriation 1929A are provided for the ZooTampa Florida Panther Medical Facility and Habitat (Senate Form 1521).	
1929B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	ZOO MIAMI	
	FROM GENERAL REVENUE FUND . . . . .	100,000
	The nonrecurring funds in Specific Appropriation 1929B are provided for the Zoo Miami - Expansion/Renovation of Hospital (Senate Form 1425).	
1929C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SOUTH FLORIDA MUSEUM AND BISHOP	
	PLANETARIUM - PARKER MANATEE AQUARIUM	
	FROM GENERAL REVENUE FUND . . . . .	412,200
	The nonrecurring funds in Specific Appropriation 1929C are provided for the South Florida Museum Facility Upgrades to the Parker Manatee Aquarium (Senate Form 1759).	

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	7,312,200	
FROM TRUST FUNDS . . . . .		60,660,369
TOTAL POSITIONS . . . . .	339.00	
TOTAL ALL FUNDS . . . . .		67,972,569
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	39,384,796	
FROM TRUST FUNDS . . . . .		368,663,745
TOTAL POSITIONS . . . . .	2,099.50	
TOTAL ALL FUNDS . . . . .		408,048,541
TOTAL APPROVED SALARY RATE . . . . .	100,602,341	

## TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1939 through 1952, 1958 through 1961, 1974 through 1982, 1984 through 1993, and 2033 through 2045 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

## TRANSPORTATION SYSTEMS DEVELOPMENT

## PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE	110,911,782	
1930 SALARIES AND BENEFITS POSITIONS 1,779.00		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		150,560,125
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND . . . . .		944,824
1931 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		177,969
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND . . . . .		6,600
1932 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		4,661,982
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND . . . . .		227,660
1933 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		1,639,349
1934 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		7,818,172
1935 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		3,782,253
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND . . . . .		564,338
1936 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		938,630
1937 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		180,625
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND . . . . .		3,830

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1938 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRANSPORTATION		
DISADVANTAGED		
FROM TRANSPORTATION DISADVANTAGED		
TRUST FUND . . . . .		55,856,668
From the funds in Specific Appropriation 1938, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to continue providing a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall continue collecting data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.		
1939 FIXED CAPITAL OUTLAY		
TRANSPORTATION PLANNING CONSULTANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		73,576,998
1940 FIXED CAPITAL OUTLAY		
AVIATION DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		266,459,655
1941 FIXED CAPITAL OUTLAY		
PUBLIC TRANSIT DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		561,122,930
1942 FIXED CAPITAL OUTLAY		
RIGHT-OF-WAY LAND ACQUISITION		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		505,703,275
FROM RIGHT-OF-WAY ACQUISITION AND		
BRIDGE CONSTRUCTION TRUST FUND . . . . .		125,516,336
1943 FIXED CAPITAL OUTLAY		
SEAPORT - ECONOMIC DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		15,000,000
1944 FIXED CAPITAL OUTLAY		
SEAPORTS ACCESS PROGRAM		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		10,000,000
1945 FIXED CAPITAL OUTLAY		
SEAPORT GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		122,727,917
From the funds in Specific Appropriation 1945, \$2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.		
1946 FIXED CAPITAL OUTLAY		
SEAPORT INVESTMENT PROGRAM		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		12,904,547
1947 FIXED CAPITAL OUTLAY		
RAIL DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		68,089,982
1948 FIXED CAPITAL OUTLAY		
INTERMODAL DEVELOPMENT/GRANTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND . . . . .		78,790,899

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1949	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	846,934,307
1950	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	62,290,705 16,858,804
1951	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	52,678,906
1952	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	64,125,453 207,440,539
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .	3,317,584,278
	TOTAL POSITIONS . . . . . 1,779.00	
	TOTAL ALL FUNDS . . . . .	3,317,584,278

## FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE . . . . . 204,908	
1953	SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	262,937
1954	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	827
1955	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,200
1956	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,089
1957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,714
1958	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	106,780,314
1959	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,200,000
1960	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	154,820,000
1961	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,700,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . .	266,799,081
	TOTAL POSITIONS . . . . . 1.00	
	TOTAL ALL FUNDS . . . . .	266,799,081
TRANSPORTATION SYSTEMS OPERATIONS		
PROGRAM: HIGHWAY OPERATIONS		
	APPROVED SALARY RATE . . . . . 155,361,712	
1962	SALARIES AND BENEFITS POSITIONS 3,119.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	218,804,751
1963	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	107,376
1964	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,754,305
1965	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,454,738
1966	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,228,769
1967	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	400,965
1968	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,012,531
1969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,324,065
1970	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	994,023
1971	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,669,396
1972	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	320,482
1973	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,858,360
1974	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	29,811,932

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1975	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	72,039,217
	From the funds in Specific Appropriation 1975, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.	
	From the funds in Specific Appropriation 1975, \$15,000,000 is appropriated for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4399.	
1976	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	42,241,825
1977	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	56,215,358
1978	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1979	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	482,768,970
1980	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,842,847,939
1981	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	271,024,955
1982	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	383,733,163 42,312,638
1983	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	410,000
1984	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	223,933,538
1985	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	506,212,886
1986	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	776,642,759 293,489,826

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1987	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,646,000
1988	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
1989	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,125,391
1989A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	60,000,000
	The nonrecurring funds in Specific Appropriation 1989A shall be allocated as follows:	
	CR 466A Phase III from Timber Top Lane (Senate Form 1305)...	450,000
	Amelia Island, An Environmental Branding Initiative (Senate Form 2325).....	817,702
	Pembroke Pines Senior Transportation Program (Senate Form 1631).....	288,000
	Southwest Ranches Safety Guardrail (Senate Form 1632).....	375,000
	Harmon Road Extension (Senate Form 1249).....	300,000
	City of Hampton Sidewalk for Public Safety (Senate Form 1553).....	300,000
	SR 23 Frontage/Access Roads (Senate Form 2402).....	3,000,000
	Aircraft Service Center-Opa Locka Airport (Senate Form 1220).....	1,000,000
	AVE Banyan Project at Opa Locka Executive Airport (Senate Form 2297).....	1,500,000
	Woodbine Road (CR 197) 4 Lane Expansion (Senate Form 2208)..	250,000
	The Industrial Park Connector(Senate Form 2209).....	231,000
	HART Intelligent Transportation System (ITS) Upgrade (Senate Form 1807).....	500,000
	School Sidewalks and Safety Enhancements (Senate Form 2292)..	1,000,000
	Veterans' Boardwalk (Senate Form 2394).....	500,000
	Miami Lakes Business Park SE Resilient Transportation Infrastructure Project (Senate Form 1185).....	853,000
	Medley NW South River Drive - Drainage & Mobility Improvements (Senate Form 1216).....	500,000
	City of Miami Springs: South Royal Poinciana Median (Senate Form 1448).....	750,000
	Pedestrian Safety/Roadway Improvements 112th Ave (Senate Form 2196).....	500,000
	Florida Keys Overseas Heritage Trail (Senate Form 1417).....	1,500,000
	Eastern Bay County Dredging (Senate Form 2383).....	500,000
	Hegener Drive Extension (Senate Form 2318).....	825,000
	44th Avenue East Extension (Senate Form 2433).....	10,000,000
	Historic Pier Enhancement Project (Senate Form 1761).....	285,000
	Bellevue Road Stormwater Project (Senate Form 1787).....	1,000,000
	Ponte Vedra SR A1A Corridor Intersection Improvements (Senate Form 2269).....	1,000,000
	Improvements to SR 313 at US-1 (Senate Form 2271).....	4,800,000
	Lithia Pinecrest Road PD&E Study (Senate Form 2290).....	1,250,000
	Bradenton Beach SR 789 Multi-Modal Capacity Project (Senate Form 2427).....	2,000,000
	Rehabilitation of the Fort Denaud Bridge (Senate Form 1194). Downtown Miami Pedestrian Bridge - Phase I (Senate Form 1134).....	709,587 200,000
	North Bay Village-Sidewalk and ADA Improvements (Senate Form 1964).....	229,950
	Town of Lake Park -- Road Striping Improvements (Senate Form 1023).....	29,000
	Town of Loxahatchee Groves North Rd. Equestrian Trails (Senate Form 2309).....	47,500
	Town of Loxahatchee Groves Equestrian Signals (Senate Form 2310).....	27,246
	Rales Rides - Senior Transportation (Senate Form 1178).....	159,520

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Crandon Blvd. Pedestrian / Bicycle Safety (Senate Form 1729)	100,000
Multimodal Transit Station (Senate Form 2299).....	100,000
Reaching Beyond the Sunrail Station (Senate Form 2174).....	175,000
Morningside Drive Extension (Senate Form 1258).....	1,000,000
Citrus County - CR 491 Road Widening (Senate Form 1498).....	3,000,000
Citrus County - Inverness Airport Business Park (Senate Form 1512).....	3,000,000
Ormond Beach Municipal Airport Access Roads (Senate Form 1198).....	466,995
Keep Florida Beautiful, Inc. (Senate Form 1522).....	800,000
State Road 50 Realignment (Senate Form 1160).....	3,500,000
SW 12th Street Roadway Improvement (Senate Form 1065).....	200,000
SW 13th Street Drainage Improvements (Senate Form 1066).....	200,000
City of St. Cloud Downtown Revitalization (Senate Form 2217)	300,000
Sport Aviation Village (Senate Form 1689).....	250,000
Crosswalk Lighting (Senate Form 1697).....	1,500,000
Miami Shores Village-Wide Traffic Calming (Senate Form 1243)	100,000
I-95 Sound Barrier (Senate Form 2475).....	700,000
Palmetto Roadway and Drainage Improvements (Senate Form 1811).....	481,000
City of Miami Roadway and Drainage Improvements (Senate Form 2476).....	500,000
SR 16 West/CR 16A Intersection Improvements (Senate Form 2574).....	400,000
Tampa Bay Area Regional Transit Authority (TBARTA) (Senate Form 2438).....	4,800,000
Mount Sinai Medical Center Road Improvements (Senate Form 2263).....	100,000
Hurricane Michael - Callaway - Road Repairs (Senate Form 2514).....	500,000
Hurricane Michael - City of Parker - Road Safety (Senate Form 2513).....	37,500
Hurricane Michael - Liberty County - Road Sign and Guard Rail Repairs (Senate Form 2559).....	112,000
1990 FIXED CAPITAL OUTLAY	
BRIDGE INSPECTION	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	14,970,000
1992 FIXED CAPITAL OUTLAY	
TRAFFIC ENGINEERING CONSULTANTS	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	206,852,648
1993 FIXED CAPITAL OUTLAY	
LOCAL GOVERNMENT REIMBURSEMENT	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	4,300,000
TOTAL: PROGRAM: HIGHWAY OPERATIONS	
FROM TRUST FUNDS . . . . .	5,629,008,806
TOTAL POSITIONS . . . . .	3,119.00
TOTAL ALL FUNDS . . . . .	5,629,008,806
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	41,307,906
1994 SALARIES AND BENEFITS POSITIONS	735.00
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	57,377,509
1995 OTHER PERSONAL SERVICES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	537,255
1996 EXPENSES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	6,768,479
1997 OPERATING CAPITAL OUTLAY	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	429,943

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1998 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE	
HEARINGS	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	161,203
1999 SPECIAL CATEGORIES	
CONSULTANT FEES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	1,137,893
2000 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	6,106,597
2001 SPECIAL CATEGORIES	
HUMAN RESOURCES DEVELOPMENT	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	226,935
2002 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	8,309,059
2003 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE - OTHER	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	1,722,163
2004 SPECIAL CATEGORIES	
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT	
DISTRICT FOR EVERGLADES RESTORATION	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	6,132,690
2005 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF REVENUE FOR	
HIGHWAY TAX COMPLIANCE	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	34,640
2006 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	477,133
2007 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	2,050,414
FROM TRANSPORTATION DISADVANTAGED	
TRUST FUND . . . . .	3,910
2008 FIXED CAPITAL OUTLAY	
MINOR RENOVATIONS, REPAIRS, AND	
IMPROVEMENTS - STATEWIDE	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	2,400,966
2009 FIXED CAPITAL OUTLAY	
FACILITIES CONSTRUCTION AND MAJOR	
RENOVATIONS	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	2,060,741
2010 FIXED CAPITAL OUTLAY	
IMPROVEMENTS TO SECURITY SYSTEMS	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	800,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM TRUST FUNDS . . . . .	96,737,530
TOTAL POSITIONS . . . . .	735.00
TOTAL ALL FUNDS . . . . .	96,737,530

## INFORMATION TECHNOLOGY

APPROVED SALARY RATE	10,337,324
2011 SALARIES AND BENEFITS POSITIONS	196.00
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	14,654,872
2012 OTHER PERSONAL SERVICES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	32,998
2013 EXPENSES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	10,349,019
2014 OPERATING CAPITAL OUTLAY	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	1,000,724
2015 SPECIAL CATEGORIES	
CONSULTANT FEES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	339,908
2016 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	38,420,990

From the funds in Specific Appropriation 2016, \$21,283,899 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, \$19,077,277 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.

2017 SPECIAL CATEGORIES	
HUMAN RESOURCES DEVELOPMENT	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	134,975
2018 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	15,879
2018A DATA PROCESSING SERVICES	
DATA PROCESSING ASSESSMENT - AGENCY FOR	
STATE TECHNOLOGY	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	6,909,666

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY	
FROM TRUST FUNDS . . . . .	71,859,031
TOTAL POSITIONS . . . . .	196.00
TOTAL ALL FUNDS . . . . .	71,859,031

## FLORIDA'S TURNPIKE SYSTEMS

## FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE	21,014,212
2020 SALARIES AND BENEFITS POSITIONS	384.00
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	29,935,406
2021 OTHER PERSONAL SERVICES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	316,769
2022 EXPENSES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	15,323,959
2023 OPERATING CAPITAL OUTLAY	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	143,611
2024 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	61,633
2025 SPECIAL CATEGORIES	
CONSULTANT FEES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	1,968,631
2026 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	47,905,636
2027 SPECIAL CATEGORIES	
PAYMENT TO EXPRESSWAY AUTHORITIES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	6,170,420
2028 SPECIAL CATEGORIES	
FLORIDA HIGHWAY PATROL SERVICES	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	25,566,922
2029 SPECIAL CATEGORIES	
HUMAN RESOURCES DEVELOPMENT	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	134,949
2030 SPECIAL CATEGORIES	
TRANSPORTATION MATERIALS AND EQUIPMENT	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	1,468,409
2031 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	194,000
2032 FIXED CAPITAL OUTLAY	
MINOR RENOVATIONS, REPAIRS, AND	
IMPROVEMENTS - STATEWIDE	
FROM TURNPIKE GENERAL RESERVE	
TRUST FUND . . . . .	372,500

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2033	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	65,623,484
2034	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	33,150,362 360,701,067
2035	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	13,524,967 48,020,703
2036	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	66,995,755 740,041
2037	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	72,560,685
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	4,408,501
2039	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,298,297 243,127,713 18,303,503
2040	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	10,658,942
2041	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,200,000
2042	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,097,209
2043	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	165,871,278
2044	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	29,422,177 3,100,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2045	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	54,662,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	1,369,029,604
	TOTAL POSITIONS . . . . .	384.00
	TOTAL ALL FUNDS . . . . .	1,369,029,604
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .	10,751,018,330
	TOTAL POSITIONS . . . . .	6,214.00
	TOTAL ALL FUNDS . . . . .	10,751,018,330
	TOTAL APPROVED SALARY RATE . . . . .	339,137,844
TOTAL OF SECTION 5		
	FROM GENERAL REVENUE FUND . . . . .	415,912,707
	FROM TRUST FUNDS . . . . .	14,191,076,751
	TOTAL POSITIONS . . . . .	14,889.25
	TOTAL ALL FUNDS . . . . .	14,606,989,458

## SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## PROGRAM: ADMINISTERED FUNDS

2046	LUMP SUM CASUALTY INSURANCE PREMIUM DEFICIT FROM GENERAL REVENUE FUND . . . . .	24,800,000	
2047	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND . . . . .	300,000	
2047A	LUMP SUM AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY INFORMATION TECHNOLOGY SERVICES FROM TRUST FUNDS . . . . .	169,606	
2048	LUMP SUM INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	24,182 45,818	
2048A	LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM TRUST FUNDS . . . . .	33,891,715	

Funds provided in Specific Appropriation 2048A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2019-2020 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

## State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF AGRICULTURE Mini Z Backscatterer.....	158,800
FLORIDA DEPARTMENT OF LAW ENFORCEMENT See Something, Say Something Accessibility Expansion....	410,000
Cyber Incident Response Equipment.....	135,184
Covert Network Tool.....	105,000
LE Data Sharing Sustainment.....	922,515
Sustainment of Fusion Centers Operations.....	215,500
Fusion Centers Critical Needs.....	36,750
Sustainment of Fusion Center Personnel.....	251,266
Planning Meetings.....	63,000
Bomb Sustainment.....	38,500
Bomb Building Capabilities.....	12,000
FLORIDA DIVISION OF EMERGENCY MANAGEMENT LE Data Sharing.....	284,328
Sustainment of Fusion Centers Operations.....	174,800
Fusion Center Critical Needs.....	58,000
Sustainment of Fusion Center Personnel.....	592,500
MARC Sustainment.....	155,055
MARC Radio Cache Upgrades.....	741,200
700Mhz Radio System Overlay - Miami Dade.....	436,888
700Mhz Radio System Overlay - Monroe.....	436,888
700Mhz Radio System Overlay - Region 2.....	436,888
Region 3 Barrier Project.....	160,000
Statewide WebEoc Sustainment.....	192,862
Statewide WebEoc Buildout - Regions 4 & 7.....	240,000
Campus Safety Trauma Response & Training.....	72,675
Region 1 Save Train the Trainer (TTT).....	30,000

## SECTION 6 - GENERAL GOVERNMENT

All Hazards Incident Management Training.....	55,340
Region 2 Save Life Tabletop & Full Scale Exercise.....	48,000
Aviation Sustainment.....	541,250
Bomb Sustainment.....	855,750
Hazmat Air Monitoring Upgrade.....	225,000
Hazmat Training OT & Backfill.....	87,050
Hazmat Sustainment and Maintenance.....	1,141,260
USAR Radio Cache Replacement.....	320,000
USAR Sustainment and Maintenance.....	206,539
USAR Training OT & Backfill.....	489,608
SWAT Building Capabilities.....	630,000
SWAT Building Capabilities Underwater Pilot Project.....	30,000
SWAT Sustainment.....	402,108
Bomb Building Capabilities.....	215,300
Bomb Building Capabilities DSOE Priority.....	793,000
Waterborne Building Capabilities.....	40,460
Waterborne Sustainment.....	53,253
Bomb Training.....	79,000
Forensic Sustainment.....	88,518
Bomb Night Vision Project Training.....	180,000
Management and Administration.....	528,300
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION Waterborne Building Capabilities.....	111,722
Waterborne Sustainment.....	170,217
Waterborne Team Training & Exercise.....	211,000
Urban Areas Security Initiative (UASI): DIVISION OF EMERGENCY MANAGEMENT Miami/Ft Lauderdale Urban Areas Security Initiative (UASI).. Orlando Urban Areas Security Initiative (UASI)..... Tampa Urban Areas Security Initiative (UASI)..... Management and Administration (UASI).....	6,362,500 2,349,059 3,462,990 525,000
Additional Federal Funding: DIVISION OF EMERGENCY MANAGEMENT Urban Area Security (UASI) Nonprofit Security Grant Program (NSGP)..... Operation Stonegarden (OPSG).....	5,071,264 2,257,628
2049 LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	84,182,326 43,619,379
2050 SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND . . . . .	215,170
2051 SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	10,000
2052 SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	6,006,134
TOTAL: PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	115,537,812 77,726,518
TOTAL ALL FUNDS . . . . .	193,264,330

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF

No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any

## SECTION 6 - GENERAL GOVERNMENT

other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,510,773		
2053	SALARIES AND BENEFITS	POSITIONS	160.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			11,963,804
2054	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			760,574
2055	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,528,709
2056	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,088
2057	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			113,117
2058	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE			
	ATTORNEY - SLOT INVESTIGATIONS AND			
	PROSECUTIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			242,542
2059	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,780
2060	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2061	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			168,112
2062	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,650
2063	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			90,000
2064	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,506
2065	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			54,085
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			15,324,467
	TOTAL POSITIONS . . . . .	160.50		
	TOTAL ALL FUNDS . . . . .			15,324,467

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,289,594	
2066	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND . . . . .		196,351

## SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .		4,351,310
2067	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		109,764
2068	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,878	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,498,424
2069	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2070	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
2071	SPECIAL CATEGORIES		
	FLORIDA BUSINESS INFORMATION PORTAL		
	FROM GENERAL REVENUE FUND . . . . .	150,000	

The funds in Specific Appropriation 2071 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.

2072	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,614
2073	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		13,501
2074	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	637	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,445
2074A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,420,204
2076	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		212,142
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	358,866	
	FROM TRUST FUNDS . . . . .		10,160,315
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		10,519,181

## PROGRAM: SERVICE OPERATION

## CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,273,993	
2077	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM ADMINISTRATIVE TRUST FUND . . .		4,802,506
2078	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		234,834
2079	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		509,903

## SECTION 6 - GENERAL GOVERNMENT

2080	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	3,000
2081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	9,000
2082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	48,529
2083	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	5,430
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	28,408
TOTAL: CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .		5,641,610
	TOTAL POSITIONS . . . . .	92.00
	TOTAL ALL FUNDS . . . . .	5,641,610

## CENTRAL INTAKE

	APPROVED SALARY RATE	3,766,841	
2085	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	108.50	5,663,668
2086	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		435,100
2087	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		579,401
2088	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000
2090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		22,850
2091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,156
TOTAL: CENTRAL INTAKE FROM TRUST FUNDS . . . . .			8,269,125
	TOTAL POSITIONS . . . . .	108.50	
	TOTAL ALL FUNDS . . . . .		8,269,125

## PROGRAM: PROFESSIONAL REGULATION

## COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,331,160	
2093	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	236.50	15,067,369

## SECTION 6 - GENERAL GOVERNMENT

2094	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	947,491
2095	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,924,498
2096	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	6,920
2097	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	156,900
2098	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	918,385
2099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	282,637
2100	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,254,240

From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2100, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2100, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2019, detailing the unlicensed activity functions performed by the department during Fiscal Year 2018-2019. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2101	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,000,000
2102	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	106,579
2103	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239

## SECTION 6 - GENERAL GOVERNMENT

2104	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,213,838
2105	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	925,000
The funds in Specific Appropriation 2105 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		
2106	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	187,298
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	253,214
2108	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	200,000
2109	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	67,162
2110	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	91,102
2111	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,070,000
2112	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	300,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		33,397,872
TOTAL POSITIONS . . . . .		236.50
TOTAL ALL FUNDS . . . . .		33,397,872
FLORIDA BOXING COMMISSION		
APPROVED SALARY RATE . . . . .		240,862
2113	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4.00 362,298
2114	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	110,870
2115	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	156,920

## SECTION 6 - GENERAL GOVERNMENT

2116	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	443,675
The funds in Specific Appropriation 2116 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.		
2117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,000
2118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	3,393
2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	3,555
TOTAL: FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND . . . . .		443,675
FROM TRUST FUNDS . . . . .		639,036
TOTAL POSITIONS . . . . .		4.00
TOTAL ALL FUNDS . . . . .		1,082,711
TESTING AND CONTINUING EDUCATION		
APPROVED SALARY RATE . . . . .		1,458,353
2120	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	39.00 2,132,695
2121	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	281,294
2122	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	3,000
2123	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	802,078
2124	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	6,000
2125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	13,617
2126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,211

## SECTION 6 - GENERAL GOVERNMENT

2127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	12,599
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .	3,256,494
	TOTAL POSITIONS . . . . . 39.00	
	TOTAL ALL FUNDS . . . . .	3,256,494
FARM AND CHILD LABOR REGULATION		
	APPROVED SALARY RATE . . . . . 1,118,868	
2128	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	30.00 1,705,089
2129	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	160,342
2130	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	45,000
2131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	17,590
2132	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	69,400
2133	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4,810
2134	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,648
2135	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	8,990
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .	2,016,869
	TOTAL POSITIONS . . . . . 30.00	
	TOTAL ALL FUNDS . . . . .	2,016,869

## DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2136 through 2145, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and revenue fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate

## SECTION 6 - GENERAL GOVERNMENT

Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2019, for the period of April 1, 2019, through June 30, 2019, and quarterly thereafter. The annual financial statement for the year ending June 30, 2019, shall be submitted on or before November 1, 2019.		
	APPROVED SALARY RATE . . . . .	1,549,979
2136	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	25.50 2,118,156
2137	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	179,040
2138	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	357,401
2139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	16,500
2140	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	640,000
The funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.		
2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	58,500
2142	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	35,938
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	32,653
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	7,200
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	10,259
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND . . . . .	640,000
	FROM TRUST FUNDS . . . . .	2,815,647
	TOTAL POSITIONS . . . . . 25.50	
	TOTAL ALL FUNDS . . . . .	3,455,647

## PROGRAM: PARI-MUTUEL WAGERING

## PARI-MUTUEL WAGERING

APPROVED SALARY RATE . . . . . 2,945,968

## SECTION 6 - GENERAL GOVERNMENT

2146	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		4,293,539
2147	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		1,699,172
2148	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		665,627
2149	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		13,032
2150	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		40,002
2151	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		27,317
2152	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		62,000
2153	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		191,075
2154	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		10,063
2155	SPECIAL CATEGORIES		
	RACING ANIMAL MEDICAL RESEARCH		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		100,000
Funds in Specific Appropriation 2155 shall be utilized pursuant to section 550.2415, Florida Statutes.			
2156	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		2,266,000
2157	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		39,741
2158	SPECIAL CATEGORIES		
	CONTRACT FOR PARI-MUTUEL WAGERING		
	COMPLIANCE AND AUDIT SYSTEM		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		296,476
TOTAL:	PARI-MUTUEL WAGERING		
	FROM TRUST FUNDS . . . . .		9,704,044
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		9,704,044

## SECTION 6 - GENERAL GOVERNMENT

SLOT MACHINE REGULATION			
	APPROVED SALARY RATE	2,224,439	
2159	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		3,213,808
2160	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		42,000
2161	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		275,248
2162	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		10,863
2163	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		40,000
2164	SPECIAL CATEGORIES		
	COMPULSIVE AND ADDICTIVE GAMBLING		
	PREVENTION CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		1,250,000
2165	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		12,000
2166	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		25,743
2167	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		9,716
2168	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		2,848
2169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		16,132
TOTAL:	SLOT MACHINE REGULATION		
	FROM TRUST FUNDS . . . . .		4,898,358
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .		4,898,358
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	12,863,164	
2170	SALARIES AND BENEFITS POSITIONS	328.00	
	FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		18,688,785

## SECTION 6 - GENERAL GOVERNMENT

2171	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	35,689
2172	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	1,854,330
2173	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	8,500
2174	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	275,000
2175	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	607,149
2176	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	706,698
2177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	70,509
2178	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	484,941
2179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	453,698
2180	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	25,000
2181	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	98,703
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		23,309,002
TOTAL POSITIONS . . . . .		328.00
TOTAL ALL FUNDS . . . . .		23,309,002
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
APPROVED SALARY RATE . . . . .		9,933,342
2182	SALARIES AND BENEFITS . . . . . FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	187.75 14,119,141
2183	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	7,075

## SECTION 6 - GENERAL GOVERNMENT

2184	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	1,527,788 165,460
2185	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	315,644
2186	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	42,044
2187	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	896,017
2188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	468,133
2189	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	172,846
2190	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	140,000
2191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	28,219
2192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	58,252
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		17,940,619
TOTAL POSITIONS . . . . .		187.75
TOTAL ALL FUNDS . . . . .		17,940,619
STANDARDS AND LICENSURE		
APPROVED SALARY RATE . . . . .		2,446,971
2193	SALARIES AND BENEFITS . . . . . FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	58.50 3,623,121
2194	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	85,869
2195	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	550,628
2196	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	5,000

## SECTION 6 - GENERAL GOVERNMENT

2197	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	17,733
2198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	49,007
2199	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	12,229
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	19,637
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .		4,363,224
	TOTAL POSITIONS . . . . .	58.50
	TOTAL ALL FUNDS . . . . .	4,363,224
TAX COLLECTION		
	APPROVED SALARY RATE . . . . .	3,410,373
2201	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	82.00 5,056,325
2202	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	19,669
2203	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	622,009
2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	21,180
2205	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	866,505
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	12,045
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	12,998
2208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	27,408
2208A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	14,493

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX COLLECTION FROM TRUST FUNDS . . . . .		6,652,632
	TOTAL POSITIONS . . . . .	82.00
	TOTAL ALL FUNDS . . . . .	6,652,632
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES		
COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE . . . . .	4,662,099
2210	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	111.00 6,713,981
2211	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	44,076
2212	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	975,117
From the funds in Specific Appropriation 2212, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.		
2213	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	6,298
2214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	17,500
2215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	25,689
2216	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	11,856
2217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	36,005
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		7,830,522
	TOTAL POSITIONS . . . . .	111.00
	TOTAL ALL FUNDS . . . . .	7,830,522

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF  
FROM GENERAL REVENUE FUND . . . . . 1,442,541  
FROM TRUST FUNDS . . . . . 156,219,836

TOTAL POSITIONS . . . . . 1,635.25  
TOTAL ALL FUNDS . . . . . 157,662,377  
TOTAL APPROVED SALARY RATE . . . . . 72,026,779

PROGRAM: CITRUS, DEPARTMENT OF

## CITRUS RESEARCH

APPROVED SALARY RATE 887,457

2218 SALARIES AND BENEFITS POSITIONS 9.00  
FROM CITRUS ADVERTISING TRUST FUND . 1,107,743

2219 OTHER PERSONAL SERVICES  
FROM CITRUS ADVERTISING TRUST FUND . 107,098

2220 EXPENSES  
FROM CITRUS ADVERTISING TRUST FUND . 401,896

2221 OPERATING CAPITAL OUTLAY  
FROM CITRUS ADVERTISING TRUST FUND . 251,000

2222 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 650,000  
FROM CITRUS ADVERTISING TRUST FUND . 1,520,494

2223 SPECIAL CATEGORIES  
PAID ADVERTISING AND PROMOTION  
FROM CITRUS ADVERTISING TRUST FUND . 82,000

2224 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM CITRUS ADVERTISING TRUST FUND . 4,034

TOTAL: CITRUS RESEARCH  
FROM GENERAL REVENUE FUND . . . . . 650,000  
FROM TRUST FUNDS . . . . . 3,474,265

TOTAL POSITIONS . . . . . 9.00  
TOTAL ALL FUNDS . . . . . 4,124,265

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,272,646

2225 SALARIES AND BENEFITS POSITIONS 19.00  
FROM CITRUS ADVERTISING TRUST FUND . 1,921,529

2226 OTHER PERSONAL SERVICES  
FROM CITRUS ADVERTISING TRUST FUND . 66,000

2227 EXPENSES  
FROM CITRUS ADVERTISING TRUST FUND . 492,625

2228 OPERATING CAPITAL OUTLAY  
FROM CITRUS ADVERTISING TRUST FUND . 119,779

2229 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM CITRUS ADVERTISING TRUST FUND . 307,655

2230 SPECIAL CATEGORIES  
PAID ADVERTISING AND PROMOTION  
FROM CITRUS ADVERTISING TRUST FUND . 75,000

2231 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM CITRUS ADVERTISING TRUST FUND . 15,383

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2232 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM CITRUS ADVERTISING TRUST FUND . 6,164

2232A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM CITRUS ADVERTISING TRUST FUND . 62,374

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
FROM TRUST FUNDS . . . . . 3,066,509

TOTAL POSITIONS . . . . . 19.00  
TOTAL ALL FUNDS . . . . . 3,066,509

## AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,005,460

2234 SALARIES AND BENEFITS POSITIONS 10.00  
FROM CITRUS ADVERTISING TRUST FUND . 1,489,748

2235 OTHER PERSONAL SERVICES  
FROM CITRUS ADVERTISING TRUST FUND . 17,000

2236 EXPENSES  
FROM CITRUS ADVERTISING TRUST FUND . 261,331

2237 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM CITRUS ADVERTISING TRUST FUND . 100,000

2238 SPECIAL CATEGORIES  
PAID ADVERTISING AND PROMOTION  
FROM GENERAL REVENUE FUND . . . . . 935,550  
FROM CITRUS ADVERTISING TRUST FUND . 12,961,163

From the funds provided in Specific Appropriation 2238, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for international advertising campaigns.

2239 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM CITRUS ADVERTISING TRUST FUND . 3,609

TOTAL: AGRICULTURAL PRODUCTS MARKETING  
FROM GENERAL REVENUE FUND . . . . . 935,550  
FROM TRUST FUNDS . . . . . 14,832,851

TOTAL POSITIONS . . . . . 10.00  
TOTAL ALL FUNDS . . . . . 15,768,401

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF  
FROM GENERAL REVENUE FUND . . . . . 1,585,550  
FROM TRUST FUNDS . . . . . 21,373,625

TOTAL POSITIONS . . . . . 38.00  
TOTAL ALL FUNDS . . . . . 22,959,175  
TOTAL APPROVED SALARY RATE . . . . . 3,165,563

## ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2240 through 2334, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the

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Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2240 through 2334, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2240 through 2334 or sections 80, 81, 82, and 83 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

## PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

## EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,491,794	
2240	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM ADMINISTRATIVE TRUST FUND . . .		3,352,020
2241	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		118,156
2242	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		510,150
2243	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,177
2244	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		71,442
2245	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		133,778
2246	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,945

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2247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,854
2247A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,353
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM TRUST FUNDS . . . . .		4,226,875
	TOTAL POSITIONS . . . . .	37.00	
	TOTAL ALL FUNDS . . . . .		4,226,875
FINANCE AND ADMINISTRATION			
	APPROVED SALARY RATE	5,421,651	
2249	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM ADMINISTRATIVE TRUST FUND . . .		6,616,125
	FROM REVOLVING TRUST FUND . . . . .		925,654
2250	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		49,136
	FROM REVOLVING TRUST FUND . . . . .		51,123
2251	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		625,557
	FROM REVOLVING TRUST FUND . . . . .		1,418,634
2252	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		52,822
2253	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		510,198
	FROM REVOLVING TRUST FUND . . . . .		1,291,300
2254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		35,679
	FROM REVOLVING TRUST FUND . . . . .		5,719
2255	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,929
	FROM REVOLVING TRUST FUND . . . . .		3,861
2255A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND . . .		129,203
2257	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND . . . . .		1,346,000
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM TRUST FUNDS . . . . .		13,081,940
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		13,081,940
INFORMATION SYSTEMS AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,264,961	
2258	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM ADMINISTRATIVE TRUST FUND . . .		8,646,844

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2259	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	134,136
2260	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	1,261,493
2261	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	357,461
2262	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	601,859
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	38,832
2264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	28,642
2264A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	60,899
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		11,130,166
	TOTAL POSITIONS . . . . .	100.00
	TOTAL ALL FUNDS . . . . .	11,130,166

## PROGRAM: WORKFORCE SERVICES

## WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2266 through 2294, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	23,623,798	
2266	SALARIES AND BENEFITS	POSITIONS	587.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	31,662,628	
	FROM WELFARE TRANSITION TRUST FUND .	1,364,267	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	237,504	
2267	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	7,186,845	
	FROM WELFARE TRANSITION TRUST FUND .	65,563	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	97,610	

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2268	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	968,193
	FROM WELFARE TRANSITION TRUST FUND .	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	145,187
2269	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	109,473
	FROM WELFARE TRANSITION TRUST FUND .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	115,530
2269A	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND . . . . .	1,350,000

The nonrecurring funds provided in Specific Appropriation 2269A from the General Revenue Fund shall be allocated as follows:

Rethreaded, Inc. - New Building (Senate Form 2230).....	250,000
HBI Building Careers for Veterans (Senate Form 1754).....	750,000
Big Brothers Big Sisters - School to Work (Senate Form 1548)	250,000

From the funds provided in Specific Appropriation 2269A, \$100,000 of nonrecurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to competitively procure for the development of heat exhaustion breakpods to be placed at strategic locations in each of Florida's ports to provide for the health and welfare of port workforce. Each pod shall be approximately 10'x10' and must include misting fans, seating, water dispensing units, and otherwise comply with Occupational Safety and Health Act standards.

2270	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,000
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000

From the funds in Specific Appropriation 2270 \$1,416,000 in recurring funds from the Welfare Transition Trust Fund, and \$250,000 in nonrecurring general revenue funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000 (Senate Form 1190).

CareerSource Pasco Hernando shall administer the funds.

2271	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	674,765
2272	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	9,618,979
	FROM WELFARE TRANSITION TRUST FUND .	575,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	164,005
2273	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	209,344,538
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907

Funds provided in Specific Appropriation 2273 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds

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distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2273, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2273 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2273 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2273 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2273 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2273A	SPECIAL CATEGORIES GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING FROM GENERAL REVENUE FUND . . . . .	100,000	
2274	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	719,618 1,996	
2275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	196,865 4,764	
2275A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	538,630 290,376	
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	1,700,000 320,145,056  587.50 321,845,056	

## REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 19,152,172

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2277	SALARIES AND BENEFITS POSITIONS 484.00 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	30,981,268 8,730
2278	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	15,053,210
2279	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	12,351,310
2280	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	304,795
2281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	36,891,311
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	271,175
2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	200,015
2283A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,385,802
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	97,447,616  484.00 97,447,616

## CAREERSOURCE FLORIDA

	APPROVED SALARY RATE 454,384	
2285	SALARIES AND BENEFITS POSITIONS 3.00 FROM ADMINISTRATIVE TRUST FUND . . . . .	360,359
2286	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	100,000 8,875,103 753,256 544,753
2287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .	11,873
2288	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .	1,762

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2289	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	5,000,000
2290	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	3,000,000
TOTAL: CAREERSOURCE FLORIDA FROM TRUST FUNDS . . . . .		22,647,106
	TOTAL POSITIONS . . . . .	3.00
	TOTAL ALL FUNDS . . . . .	22,647,106
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
	APPROVED SALARY RATE . . . . .	2,475,590
2291	SALARIES AND BENEFITS POSITIONS 39.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	3,434,763
2292	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	765,974
2293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	9,114
2294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	12,643
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS . . . . .		4,222,494
	TOTAL POSITIONS . . . . .	39.50
	TOTAL ALL FUNDS . . . . .	4,222,494
PROGRAM: COMMUNITY DEVELOPMENT		
HOUSING AND COMMUNITY DEVELOPMENT		
	APPROVED SALARY RATE . . . . .	5,403,895
2295	SALARIES AND BENEFITS POSITIONS 107.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	641,958
	FROM FEDERAL GRANTS TRUST FUND . . .	4,026,105
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	32,283
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,275,340
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,490,394
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	128,431
2296	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	195,233
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	37,382

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2297	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	62,717
	FROM FEDERAL GRANTS TRUST FUND . . .	980,069
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	3,135
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	211,785
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	12,544
2298	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .	4,206
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,328
2299	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498
2300	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2301	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,225,000
2302	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	775,000
The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2302.		
2304	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	68,100,000
2305	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2306	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2307	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,618,322
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	23,080
2307A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND . . . . .	6,404,162
The nonrecurring funds provided in Specific Appropriation 2307A from the General Revenue Fund shall be allocated as follows:		
	Arcadia Boys and Girls Club Gym Renovation (Senate Form 1721).....	250,000
	Piasta de Pueblo Multi-Cultural Community Center (Senate Form 1403).....	200,000
	City of Deerfield Beach Purchase of Vacant Lots (Senate Form 1890).....	225,000

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Casa Familia Village Pilot Program (Senate Form 1605).....	200,000
Florida Goodwill Association (Senate Form 1356).....	2,000,000
Selby Aquatic Center (Senate Form 2328).....	150,000
Port St. Lucie Riverwalk Boardwalk (Senate Form 2317).....	200,000
Moccasin Slough Educational Center for Natural Resources (Senate Form 2340).....	900,000
Special Needs Accessible Baseball Fields (Senate Form 1404).....	215,000
City of Deerfield Beach Memorial Park (Senate Form 1744).....	200,000
City of Deerfield Beach Acquisition of Beach Lots (Senate Form 1998).....	200,000
Commons Park Special Needs Playground (Senate Form 2450).....	75,000
Putnam County Animal Shelter Facility (Senate Form 1088).....	250,000
Food Desert Support (Senate Form 2448).....	100,000
Florida-Israel Business Accelerator (FIBA) (Senate Form 2220).....	139,162
ICAMR, Inc. (dba BRIDG) Purchase of Tools (Senate Form 2219)	700,000
Discovery Learning Center Transportation Services (Senate Form 2423).....	100,000
Marie Selby Botanical Gardens Master Site Plan (Senate Form 1349).....	100,000
LaunchCode's Florida Tech Training Initiative (Senate Form 2036).....	200,000
2308 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND . . . .	8,939
FROM FEDERAL GRANTS TRUST FUND . . .	37,345
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND . . . .	7
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	18,081
FROM TOURISM PROMOTIONAL TRUST	
FUND . . . . .	476
2309 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND . . . .	3,206
FROM FEDERAL GRANTS TRUST FUND . . .	12,061
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND . . . .	12
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	18,327
FROM TOURISM PROMOTIONAL TRUST	
FUND . . . . .	47
2310 SPECIAL CATEGORIES	
RURAL COMMUNITY DEVELOPMENT	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND . . . .	360,000
FROM ECONOMIC DEVELOPMENT TRUST	
FUND . . . . .	810,000
2311 SPECIAL CATEGORIES	
GRANTS AND AIDS - TECHNICAL AND PLANNING	
ASSISTANCE	
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	1,520,000
2312 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMPETITIVE FLORIDA	
PARTNERSHIP PROGRAM	
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	280,000
2312A DATA PROCESSING SERVICES	
DATA PROCESSING ASSESSMENT - AGENCY FOR	
STATE TECHNOLOGY	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND . . . .	2,202
FROM FEDERAL GRANTS TRUST FUND . . .	16,074
FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	2,146

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2314 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	1,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,600,000
2314A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HURRICANE RESPONSE AND RECOVERY FROM GENERAL REVENUE FUND . . . . .	2,025,000
FROM TRIUMPH GULF COAST TRUST FUND .	4,790,625
The nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2314A are allocated as follows:	
Hurricane Michael - Liberty County - Veterans Memorial Railroad (Senate Form 2530).....	75,000
Hurricane Michael - City of Gretna - Water System Repairs (Senate Form 2575).....	75,000
Hurricane Michael - Chattahoochee Building Repairs (Senate Form 2576).....	75,000
Hurricane Michael - Quincy - Building Repairs (Senate Form 2573).....	75,000
Hurricane Michael - Washington County - Communications Tower (Senate Form 2354).....	600,000
Hurricane Michael - Gadsden County - Infrastructure Repairs (Senate Form 2571).....	300,000
Hurricane Michael - Liberty County - Damaged Property (Senate Form 2578).....	825,000
The nonrecurring funds from the Triumph Gulf Coast Trust Fund provided in Specific Appropriation 2314A are allocated as follows:	
Hurricane Michael - City of Parker - Building Repairs Senate Form 2512).....	183,750
Hurricane Michael - City of Parker - Parks (Senate Form 2511).....	44,375
Hurricane Michael - Callaway - Stormwater System Repairs (Senate Form 2510).....	500,000
Hurricane Michael - Bay County - Stormwater Facilities (Senate Form 2416).....	1,500,000
Hurricane Michael - Wewahitchka - Infrastructure Repairs Senate Form 2572).....	600,000
Hurricane Michael - Port St Joe - City Complex (Senate Form 2561).....	312,500
Hurricane Michael - Franklin County - Infrastructure Repair Senate Form 2557).....	750,000
Hurricane Michael - Gulf County - Infrastructure Repairs (Senate Form 2598).....	900,000
TOTAL: HOUSING AND COMMUNITY DEVELOPMENT	
FROM GENERAL REVENUE FUND . . . . .	9,429,162
FROM TRUST FUNDS . . . . .	167,700,358
TOTAL POSITIONS . . . . .	107.00
TOTAL ALL FUNDS . . . . .	177,129,520
FLORIDA HOUSING FINANCE CORPORATION	
2315 SPECIAL CATEGORIES	
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS	
FROM STATE HOUSING TRUST FUND . . . .	61,775,600

Funds provided in Specific Appropriation 2315 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced

## SECTION 6 - GENERAL GOVERNMENT

construction at the time the administrative complaint is served.

2316	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE	
	CORPORATION (HFC) - STATE HOUSING	
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM	
	FROM LOCAL GOVERNMENT HOUSING	
	TRUST FUND . . . . .	138,330,000
	FROM STATE HOUSING TRUST FUND . . . .	31,772,400

From the funds provided in Specific Appropriation 2316, \$500,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the funds provided in Specific Appropriation 2316, \$200,000 in nonrecurring funds from the Local Government Housing Trust Fund shall be used by the Florida Housing Finance Corporation to directly contract with an entity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From funds in Specific Appropriation 2316, \$8,000,000 of nonrecurring funds from the State Housing Trust Fund shall allocated for the Jacksonville Urban Core Workforce Housing Project (Senate Form 2071).

2316A	SPECIAL CATEGORIES	
	AFFORDABLE HOUSING FOR HURRICANE RECOVERY	
	FROM LOCAL GOVERNMENT HOUSING	
	TRUST FUND . . . . .	90,000,000
	FROM STATE HOUSING TRUST FUND . . . .	10,000,000

From the funds in specific appropriation 2316A, \$90,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of site built housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or recovery strategies identified in the local housing assistance plan.

From the funds in specific appropriation 2316A, \$10,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used to fund the Rental Recovery Loan Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION	
	FROM TRUST FUNDS . . . . .	331,878,000
	TOTAL ALL FUNDS . . . . .	331,878,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

	APPROVED SALARY RATE	1,380,182	
2317	SALARIES AND BENEFITS	22.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	58,387	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		1,503,952
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		74,229
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		294,749

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2318	OTHER PERSONAL SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	144,724
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	7,131
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	29,153

2319	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	339,017
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	17,208
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	68,834

2320	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	19,477
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	4,869

2321	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND . . . . .	11,000,000
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	10,000,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND . . . . .	5,700,000

Funds provided in Specific Appropriation 2321 are provided to make payments and tax refunds in Fiscal Year 2019-2020 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2321 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2322	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT	
	TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	2,000,000

2322A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL	
	RELATIONSHIPS	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	400,000

From the nonrecurring funds in Specific Appropriation 2322A, \$400,000 from the State Economic Enhancement and Development Trust Fund is appropriated to the Latin Chamber of Commerce of USA/CAMACOL (Senate Form 1930).

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2322B SPECIAL CATEGORIES  
ECONOMIC DEVELOPMENT PROJECTS  
FROM GENERAL REVENUE FUND . . . . . 4,800,000

The nonrecurring funds in Specific Appropriation 2322B, from the General Revenue Fund shall be allocated as follows:

Belle Glade Community and Recreation Center (Senate Form 1806).....	800,000
Government Communications Network Digital Upgrade (Senate Form 1657).....	250,000
Beaver Street Enterprise Center (Senate Form 1861).....	300,000
SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947).....	3,000,000
SMART Tamarac - Public Safety FiberOptic Network (Senate Form 1234).....	100,000
SPCA Tampa Bay Shelter Expansion (Senate Form 2454).....	250,000
Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1740).....	100,000

2323 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 842,026  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 32,901  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 131,605

From the funds in Specific Appropriation 2323, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2324 SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA SPORTS  
FOUNDATION  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 1,700,000  
FROM PROFESSIONAL SPORTS  
DEVELOPMENT TRUST FUND . . . . . 3,000,000

From the recurring funds in Specific Appropriation 2324 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2325 SPECIAL CATEGORIES  
GRANTS AND AIDS - ENTERPRISE FLORIDA  
PROGRAM  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 9,400,000  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 6,600,000

2326 SPECIAL CATEGORIES  
GRANTS AND AIDS - MILITARY BASE PROTECTION  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 1,000,000

Funds in Specific Appropriation 2326 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

The funds may only be disbursed from the Department of Economic

## SECTION 6 - GENERAL GOVERNMENT

Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2327 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 3,547  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 176  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 709

2328 SPECIAL CATEGORIES  
GRANTS AND AIDS - VISIT FLORIDA  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 26,000,000  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 24,000,000

Funds in Specific Appropriation 2328 may not be distributed to or expended to benefit any local government that has enacted an ordinance prohibiting the sale or use of sunscreens containing oxybenzone or octinoxate.

From the funds in Specific Appropriation 2328, \$5,000,000 in nonrecurring funds from the Tourism Promotional Trust Fund is appropriated for VISIT FLORIDA to continue its hurricane recovery support programs in counties designated in Federal Emergency Management Agency disaster declaration DR-4339. Any unexpended funds may be used to support communities designated by the Governor in a state disaster declaration issued in Fiscal Year 2019-2020.

From the funds in Specific Appropriation 2328, \$1,000,000 in nonrecurring funds from the Tourism Promotional Trust Fund is appropriated for VISIT FLORIDA to develop an advertising campaign to educate visitors to Florida about the environmental impacts of plastic and polystyrene foam materials on Florida's beaches, wildlife, and water quality.

2329 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 8,079  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 13  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 2,087

2330 SPECIAL CATEGORIES  
GRANTS AND AIDS - SPACE FLORIDA  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 12,500,000

From the funds in Specific Appropriation 2330, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2331 SPECIAL CATEGORIES  
GRANTS AND AIDS - SPACE FLORIDA -  
AEROSPACE INDUSTRY FINANCING, BUSINESS  
DEVELOPMENT AND INFRASTRUCTURE NEEDS  
FROM GENERAL REVENUE FUND . . . . . 6,000,000

From the nonrecurring funds in Specific Appropriation 2331, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2332A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 18,537

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	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		4,894	
2334	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,600,000	
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	21,858,387		
	FROM TRUST FUNDS . . . . .		107,447,917	
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .		129,306,304	
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	32,987,549		
	FROM TRUST FUNDS . . . . .		1,079,927,528	
	TOTAL POSITIONS . . . . .	1,475.00		
	TOTAL ALL FUNDS . . . . .		1,112,915,077	
	TOTAL APPROVED SALARY RATE . . . . .	66,668,427		

## FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,508,292		
2335	SALARIES AND BENEFITS POSITIONS 122.00 FROM ADMINISTRATIVE TRUST FUND . . . . .		9,434,494	
2336	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		108,960	
2337	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,333,766	
2338	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000	
2339	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,444,798	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		636,250	
2340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		427,325	
2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		3,500	
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		60,608	
2343	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		629,103	
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		144,268	
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		46,286	

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TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		14,279,358	
	TOTAL POSITIONS . . . . .	122.00		
	TOTAL ALL FUNDS . . . . .		14,279,358	

## LEGAL SERVICES

	APPROVED SALARY RATE	5,035,683		
2346	SALARIES AND BENEFITS POSITIONS 91.00 FROM ADMINISTRATIVE TRUST FUND . . . . .		7,072,242	
2347	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		279,887	
2348	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		714,736	
2349	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		3,639	
2350	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . . . .		75,000	
2351	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		270,199	
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		436,396	
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		19,533	
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		17,361	
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		26,417	
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .		8,915,410	
	TOTAL POSITIONS . . . . .	91.00		
	TOTAL ALL FUNDS . . . . .		8,915,410	

## INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,122,446		
2356	SALARIES AND BENEFITS POSITIONS 128.00 FROM ADMINISTRATIVE TRUST FUND . . . . .		10,501,982	
2357	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		98,834	
2358	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		3,374,372	
2359	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		1,166,120	
2360	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	505,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,041,394	

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2361	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900	
2362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		48,714	
2363	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076	
2364	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		8,275	
2365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		42,712	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	505,000	22,469,379	
	TOTAL POSITIONS . . . . .	128.00		
	TOTAL ALL FUNDS . . . . .		22,974,379	
CONSUMER ADVOCATE				
	APPROVED SALARY RATE	489,372		
2366	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	5.00	582,600	
2367	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		62,487	
2368	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		68,357	
2369	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,000	
2370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		20,471	
2371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,030	
2372	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,888	
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,653	

## SECTION 6 - GENERAL GOVERNMENT

TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS . . . . .		745,486	
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .		745,486	
INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE				
	APPROVED SALARY RATE	4,325,656		
2374	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	82.00 5,613,597		520,928
2375	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	5,475		
2376	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,198,941		168,513
2377	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	104,880		
2378	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	3,668,185		3,392,822
From the funds in Specific Appropriation 2378, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.				
2379	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	85,914		25,000 135,755
2380	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,424		
2381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	27,335		2,678
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,705,751		4,245,696
	TOTAL POSITIONS . . . . .	82.00		
	TOTAL ALL FUNDS . . . . .			14,951,447
PROGRAM: TREASURY				
DEPOSIT SECURITY				
	APPROVED SALARY RATE	990,760		
2382	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	20.00		1,589,052

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2383	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	1,500
2384	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	230,113
2385	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	1,783
2386	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	95,205
2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	35,990
2388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	4,616
2389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	6,627
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .	1,964,886
	TOTAL POSITIONS . . . . .	20.00
	TOTAL ALL FUNDS . . . . .	1,964,886
STATE FUNDS MANAGEMENT AND INVESTMENT		
	APPROVED SALARY RATE	1,219,488
2390	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	24.50 1,836,846
2391	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	267,846
2392	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	1,952,785
2393	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	2,000
2394	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	8,056

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TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .	4,067,533
	TOTAL POSITIONS . . . . .	24.50
	TOTAL ALL FUNDS . . . . .	4,067,533
SUPPLEMENTAL RETIREMENT PLAN		
	APPROVED SALARY RATE	497,500
2395	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	13.00 776,131
2396	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	20,100
2397	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	107,328
2398	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	1,252
2399	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	823,190
2400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	1,781
2401	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	2,405
2402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	3,283
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .	1,735,470
	TOTAL POSITIONS . . . . .	13.00
	TOTAL ALL FUNDS . . . . .	1,735,470
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	APPROVED SALARY RATE	8,021,067
2403	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	159.00 8,873,870 2,281,205
2404	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	22,994 23,545
2405	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	962,972 116,201

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2406	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,000	
2407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	683,882	80,000
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	6,333	31,759
2409	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	5,122	17,055
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . .	49,343	2,814
2411	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . .		1,250,000

Funds in Specific Appropriation 2411 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2412	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . .		1,800,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND . . . . .	10,631,516	
	FROM TRUST FUNDS . . . . .		5,602,579
	TOTAL POSITIONS . . . . .	159.00	
	TOTAL ALL FUNDS . . . . .		16,234,095

## RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,730,789	
2413	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND .	65.00	3,719,054
2414	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		555,904
2415	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		833,419
2416	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		476,794

From the funds in Specific Appropriation 2417, \$250,000 from the Unclaimed Property Trust Fund are provided to contract with an independent third party consulting firm to complete an analysis of the Unclaimed Property Management Information System's aging infrastructure

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and how to replace the Unclaimed Property Management Information System. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2019.

2418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		16,157
2419	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		19,039
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		5,639,391

## FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,835,762	
2421	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	55.00	6,436,127

Funds and positions in Specific Appropriations 2421 through 2424 are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2422	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		22,310,796
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Funds in Specific Appropriation 2422 are provided for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$11,334,918 shall be placed in reserve.

The Department of Financial Services may submit budget amendments to release funds in accordance with Chapter 216, Florida Statutes, when the project is ready to start build. The budget amendments shall include the completed contract deliverables for Organizational Readiness Assessment, Data Conversion and Mitigation Strategy, Standardized Business Process Models, and Interface and Integration Strategy.

From the funds in Specific Appropriation 2422, \$806,254 in nonrecurring funds is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and

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actual costs incurred, and any current project issues and risks.

2423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,698
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	17,915
TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS . . . . .		28,768,536
	TOTAL POSITIONS . . . . .	55.00
	TOTAL ALL FUNDS . . . . .	28,768,536

PROGRAM: FIRE MARSHAL

## COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE . . . . .	2,761,887
2425	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	65.00 3,767,632
2426	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	15,339
2427	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	626,210
2428	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	9,144
2429	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .	13,200
2430	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	195,305
2431	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	33,700
2432	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	12,000
2433	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	13,442
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	19,329

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TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		4,705,301
TOTAL POSITIONS . . . . .	65.00	
TOTAL ALL FUNDS . . . . .		4,705,301

## PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE . . . . .	1,124,748
2435	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	27.00 1,663,900
2436	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	243,624
2437	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	513,895
2438	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	146,294
2439	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,000,000
Funds in Specific Appropriation 2439 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		
2440	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .	13,200
2441	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,532,584
2442	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	22,900
2443	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	14,500
2444	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	20,519
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	11,327
2446	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	350,000

The nonrecurring funds in Specific Appropriation 2446 are provided for

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building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS		
FROM TRUST FUNDS . . . . .		5,532,743
TOTAL POSITIONS . . . . .	27.00	
TOTAL ALL FUNDS . . . . .		5,532,743

## FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	664,540
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2447	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,014,871

2448	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			5,702

2449	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			263,500

2449A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE			
	SERVICE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,598,621

From the funds in Specific Appropriation 2449A, \$2,598,621 in nonrecurring funds is provided for local government fire services as follows:

Calhoun County Volunteer Fire Department Equipment	
Hurricane Michael Recovery (Senate Form 2601).....	240,000
Canaveral Port Authority - Enhanced Fireboat	
(Senate Form 1547).....	2,000,000
Jacksonville Fire Gear Extractors and Dryers (Senate	
Form 1954).....	278,621
North River Fire District DHS/FEMA PSGP Grant Match	
(Senate Form 1858).....	80,000

2450	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,000

2450A	SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF MIAMI -			
	SYLVESTER COMPREHENSIVE CANCER CENTER -			
	FIREFIGHTERS CANCER RESEARCH			
	FROM GENERAL REVENUE FUND . . . . .	100,000		

The nonrecurring funds provided in Specific Appropriation 2450A shall be transferred to the University of Miami- Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2020 (Senate Form 1215).

2451	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			38,189

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2452	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,300

2453	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			200,397

2454	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			4,500

2455	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			4,485

2456	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			5,428

2456A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			5,461,949

From the funds in Specific Appropriation 2456A, \$5,461,949 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apopka Fire Station 6 (Senate Form 1247).....	250,000
Bronson Fire Station Replacement Project	
(Senate Form 1381).....	900,000
Cedar Hammock Fire Control District Training Tower	
(Senate Form 1343).....	1,000,000
Central County Fire Station - Baker County	
(Senate Form 2447).....	811,949
City of Dunedin EOC/Fire Training Facility	
(Senate Form 1271).....	750,000
City of Pembroke Pines Fire Station 69 Project (Senate Form	
2604).....	500,000
Marco Island - Barrier Island Emergency Services Fire	
Services (Senate Form 1262).....	500,000
Pompano Beach - Fire Station 52 Project (Senate Form 1995)..	750,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	100,000	
FROM TRUST FUNDS . . . . .		9,600,942

TOTAL POSITIONS . . . . .	12.00	
TOTAL ALL FUNDS . . . . .		9,700,942

## PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

## STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	4,727,637
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2457	SALARIES AND BENEFITS	POSITIONS	116.00	
	STATE RISK MANAGEMENT TRUST FUND . .			7,052,262

2458	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			42,098

2459	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND . .			5,105,381

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2460	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .	5,405
2461	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .	4,303,294
2462	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .	6,645,924
2463	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	21,976,020
2464	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	18,199,117
2465	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	10,865,000
2466	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	686,000
2467	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .	2,000
2468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	58,365
2469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	21,531
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	33,389
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .		74,995,786
TOTAL POSITIONS . . . . . 116.00		
TOTAL ALL FUNDS . . . . .		74,995,786
PROGRAM: LICENSING AND CONSUMER PROTECTION		
INSURANCE COMPANY REHABILITATION AND LIQUIDATION		
APPROVED SALARY RATE 351,290		
2471	SALARIES AND BENEFITS POSITIONS 1.00 FROM INSURANCE REGULATORY TRUST FUND . . . . .	455,763
2472	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	34,771
2473	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	104,364
2474	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	26,120

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2475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	336,017
2476	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	10,984
2477	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	15,000
2478	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,537
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .		984,556
TOTAL POSITIONS . . . . . 1.00		
TOTAL ALL FUNDS . . . . .		984,556
LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
APPROVED SALARY RATE 5,078,358		
2479	SALARIES AND BENEFITS POSITIONS 111.00 FROM INSURANCE REGULATORY TRUST FUND . . . . .	7,102,466
2480	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	12,138
2481	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,037,029
2482	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	12,500
2483	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,075,000
2484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	716,292
2485	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	7,400
2486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	136,915
2487	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	21,734

## SECTION 6 - GENERAL GOVERNMENT

2488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	40,615	
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .	10,162,089	
	TOTAL POSITIONS . . . . .	111.00	
	TOTAL ALL FUNDS . . . . .	10,162,089	
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE	4,976,409	
2489	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	6,760,974	111.00
2490	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	177,288	
2491	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	941,105	
2492	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,200	
2493	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	595,374	
2494	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	309,130	
2495	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,500	
2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	23,261	
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	9,224	
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	35,192	
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .	8,855,248	
	TOTAL POSITIONS . . . . .	111.00	
	TOTAL ALL FUNDS . . . . .	8,855,248	
FUNERAL AND CEMETERY SERVICES			
	APPROVED SALARY RATE	1,241,322	

## SECTION 6 - GENERAL GOVERNMENT

2499	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	1,782,357	25.00
2500	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .	66,886	
2501	EXPENSES FROM REGULATORY TRUST FUND . . . . .	291,827	
2502	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .	9,500	
2503	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .	39,100	
2504	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .	99,549	
2505	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .	8,700	
2506	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .	8,764	
2507	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .	4,162	
2508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .	11,723	
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .	2,322,568	
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .	2,322,568	
PUBLIC ASSISTANCE FRAUD			
	APPROVED SALARY RATE	4,409,216	
2509	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,043,350	72.00
2510	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	662,518	
2511	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .	613,069	
2512	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .	25,000	
2513	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	190,418	
2514	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .	20,000	
2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	34,654	

## SECTION 6 - GENERAL GOVERNMENT

2516	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .	20,200
2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	38,621
2518	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS . . . . .	6,232,880
	TOTAL POSITIONS . . . . . 72.00	
	TOTAL ALL FUNDS . . . . .	6,232,880

## PROGRAM: WORKERS' COMPENSATION

## WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,548,996	
2519	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	295.00	17,606,526 1,006,610
2520	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		383,775 17,550
2521	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		3,366,093 126,870
2522	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .		883,237 16,851
2523	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		188,000
2524	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		1,927,395
	Funds in Specific Appropriation 2524 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.		
2525	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		250,000

## SECTION 6 - GENERAL GOVERNMENT

2526	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	658,245
	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	
2527	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	3,061,789 86,360
2528	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	84,800
2529	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	740,000
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	131,362
2531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	62,320 2,280
2532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	92,859 5,849
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .	30,698,771
	TOTAL POSITIONS . . . . . 295.00	
	TOTAL ALL FUNDS . . . . .	30,698,771

## PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

## FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	7,128,460	
2533	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	122.00	10,272,188
2534	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		70,942
2535	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,866,584

## SECTION 6 - GENERAL GOVERNMENT

2536	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	283,990
2537	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	175,374
2538	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .	400,000
2539	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	183,900
2540	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	103,124
2541	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,000
2542	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	41,817
2543	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	35,902
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .	13,441,821
	TOTAL POSITIONS . . . . .	122.00
	TOTAL ALL FUNDS . . . . .	13,441,821
FORENSIC SERVICES		
	APPROVED SALARY RATE 481,979	
2544	SALARIES AND BENEFITS POSITIONS 9.00 FROM INSURANCE REGULATORY TRUST FUND . . . . .	680,313
2545	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	14,400
2546	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	121,754
2547	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,000
2548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	151,000
2549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,200

## SECTION 6 - GENERAL GOVERNMENT

2550	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	105,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS . . . . .	1,080,667
	TOTAL POSITIONS . . . . .	9.00
	TOTAL ALL FUNDS . . . . .	1,080,667
INSURANCE FRAUD		
	APPROVED SALARY RATE 11,002,558	
2551	SALARIES AND BENEFITS POSITIONS 193.00 FROM INSURANCE REGULATORY TRUST FUND . . . . .	15,830,845
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	210,000
From the funds in Specific Appropriation 2551, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.		
2552	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	45,000
2553	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,155,255
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	305,250
2554	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	24,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	248,250
2555	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,841,749
Funds in Specific Appropriation 2555 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		
2556	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .	210,000
Funds in Specific Appropriation 2556 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		

## SECTION 6 - GENERAL GOVERNMENT

2557	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	309,315	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	12,000	
2558	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	150,253	
2559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	316,498	
2560	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	202,496	
2561	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	47,247	
2562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	56,735	
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .	21,964,893	
	TOTAL POSITIONS . . . . .	193.00	
	TOTAL ALL FUNDS . . . . .	21,964,893	
OFFICE OF FISCAL INTEGRITY			
	APPROVED SALARY RATE	468,587	
2563	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	655,054	9.00
2563A	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	35,700	
2563B	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	7,300	
2563C	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,100	
2563D	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,120	
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS . . . . .	704,274	
	TOTAL POSITIONS . . . . .	9.00	
	TOTAL ALL FUNDS . . . . .	704,274	

## SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,246,729	
2564	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	17,863,929	246.00
2565	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	290,169	
2566	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,360,630	
2567	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	98,000	
2568	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	969,689	
Funds in Specific Appropriation 2568 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.			
2569	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,201,763	
2570	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,425,000	
2571	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,338,016	
2572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	156,143	
2573	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	18,989	
2574	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	80,192	

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE		
FROM TRUST FUNDS . . . . .		27,802,520
TOTAL POSITIONS . . . . .	246.00	
TOTAL ALL FUNDS . . . . .		27,802,520

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,086,838	
2575 SALARIES AND BENEFITS POSITIONS	34.00	
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		2,849,815
2576 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		118,543
2577 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		92,710
2578 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		8,414
2579 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		10,810
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		3,080,292
TOTAL POSITIONS . . . . .	34.00	
TOTAL ALL FUNDS . . . . .		3,080,292

## OFFICE OF FINANCIAL REGULATION

## SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE	6,865,416	
2580 SALARIES AND BENEFITS POSITIONS	109.00	
FROM FINANCIAL INSTITUTIONS		
REGULATORY TRUST FUND . . . . .		9,040,248
2581 OTHER PERSONAL SERVICES		
FROM FINANCIAL INSTITUTIONS		
REGULATORY TRUST FUND . . . . .		854,100
2582 EXPENSES		
FROM FINANCIAL INSTITUTIONS		
REGULATORY TRUST FUND . . . . .		1,738,752
2583 OPERATING CAPITAL OUTLAY		
FROM FINANCIAL INSTITUTIONS		
REGULATORY TRUST FUND . . . . .		34,130
2584 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FINANCIAL INSTITUTIONS		
REGULATORY TRUST FUND . . . . .		367,012
2585 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FINANCIAL INSTITUTIONS		
REGULATORY TRUST FUND . . . . .		35,660

## SECTION 6 - GENERAL GOVERNMENT

2586 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FINANCIAL INSTITUTIONS		
REGULATORY TRUST FUND . . . . .		28,872
2587 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FINANCIAL INSTITUTIONS		
REGULATORY TRUST FUND . . . . .		35,184
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
FROM TRUST FUNDS . . . . .		12,133,958
TOTAL POSITIONS . . . . .	109.00	
TOTAL ALL FUNDS . . . . .		12,133,958

## FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE	2,204,735	
2588 SALARIES AND BENEFITS POSITIONS	39.00	
FROM ADMINISTRATIVE TRUST FUND . . . .		2,829,031
2589 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . .		5,321
2590 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . . .		488,957
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND . . . . .		51,758
2591 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . .		20,600
2592 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . .		36,354
2593 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . .		12,643
2594 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . . .		15,809
2595 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . . .		18,692
TOTAL: FINANCIAL INVESTIGATIONS		
FROM TRUST FUNDS . . . . .		3,479,165
TOTAL POSITIONS . . . . .	39.00	
TOTAL ALL FUNDS . . . . .		3,479,165

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,323,021	
2596 SALARIES AND BENEFITS POSITIONS	16.00	
FROM ADMINISTRATIVE TRUST FUND . . . .		1,930,307
2597 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . .		251,123
2598 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . . .		411,948
2599 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . .		7,000

## SECTION 6 - GENERAL GOVERNMENT

2600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	61,048	
2601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	4,863	
2602	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	10,004	
2603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	12,955	
2604	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .	3,435,807	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	6,125,055	
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .	6,125,055	
FINANCE REGULATION			
	APPROVED SALARY RATE 5,351,738		
2605	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	98.00	7,059,285
2606	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		207,098
2607	EXPENSES FROM REGULATORY TRUST FUND . . . . .		952,189
2608	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		35,631
2609	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .	2,930,000	
2610	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .	151,000	
2611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .	111,565	
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .	31,770	
2613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .	34,995	
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .	34,856	

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TOTAL:	FINANCE REGULATION FROM TRUST FUNDS . . . . .		11,548,389
	TOTAL POSITIONS . . . . .	98.00	
	TOTAL ALL FUNDS . . . . .		11,548,389
SECURITIES REGULATION			
	APPROVED SALARY RATE 4,824,929		
2615	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	92.00	6,693,364
2616	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND . . . . .		32,538
	FROM REGULATORY TRUST FUND . . . . .		4,466
2617	EXPENSES FROM ANTI-FRAUD TRUST FUND . . . . .		62,885
	FROM REGULATORY TRUST FUND . . . . .		675,623
2618	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND . . . . .		24,528
	FROM REGULATORY TRUST FUND . . . . .		4,566
2619	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND . . . . .		80,049
	FROM REGULATORY TRUST FUND . . . . .		349,500
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		29,825
2621	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .		27,253
2622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		27,973
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS . . . . .		8,012,570
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		8,012,570
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	21,942,267	361,898,212
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	2,566.50	
	TOTAL ALL FUNDS . . . . .		383,840,479
	TOTAL APPROVED SALARY RATE . . . . .	134,646,208	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2623	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	124.00	9,563,824
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		237,695
2624	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	2,180,433	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		488,033

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2625	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .	116,858	
2626	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	29,244	
2627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	46,858	8,843
2628	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000	
2629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	32,307	5,967
2629A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	234,501	354
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,354,025	740,892
	TOTAL POSITIONS . . . . .	124.00	
	TOTAL ALL FUNDS . . . . .		13,094,917
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2631	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	48.00	4,719,551
2632	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,231,236
2633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		21,562
2634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		12,315
2635	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		21,470

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TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS . . . . .				6,006,134
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .			6,006,134
EXECUTIVE PLANNING AND BUDGETING				
2636	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	104.00	9,466,729	
2637	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .		762,371	
2638	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .		5,496	
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		46,717	
2640	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		30,814	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND . . . . .	10,312,127		
	TOTAL POSITIONS . . . . .	104.00		
	TOTAL ALL FUNDS . . . . .			10,312,127
PROGRAM: EMERGENCY MANAGEMENT				
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE				
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.				
	APPROVED SALARY RATE	9,037,795		
2641	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	175.00 1,518,960		3,151,658
				2,415,358
				4,188,792
				385,118
				776,395
				798,427
From the funds in Specific Appropriation 2641, the sum of \$1,518,960 and twenty new full time equivalent positions are provided to provide technical assistance to local governments.				
2642	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .			506,719
				1,302,420
				1,397,604
				215,865
				87,271

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2643	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	706,418
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	1,410,585
	FROM FEDERAL GRANTS TRUST FUND . . .	1,007,341
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	265,261
	FROM OPERATING TRUST FUND . . . . .	255,113
2644	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND	
	ADMINISTRATION	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,342,270
2645	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	8,008
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	17,525
	FROM FEDERAL GRANTS TRUST FUND . . .	36,113
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	17,100
	FROM OPERATING TRUST FUND . . . . .	4,650
2646	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	38,000
	FROM FEDERAL GRANTS TRUST FUND . . .	38,000
2647	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/	
	CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	49,500
2648	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	237,791
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	617,709
	FROM FEDERAL GRANTS TRUST FUND . . .	1,005,595
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	3,663,737
	FROM OPERATING TRUST FUND . . . . .	233,722
	From the funds in Specific Appropriation 2648, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.	
2649	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT	
	PROGRAMS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	8,277,333
2650	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC	
	PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	247,892
2651	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	138,705

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2652	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL	
	DISASTER RELIEF OPERATIONS -	
	ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,802,130
2653	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	300,000
2654	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND	
	PLANNING	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .	580,934
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	120,273
2655	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	183,532,424
	FROM U.S. CONTRIBUTIONS TRUST FUND .	1,581,558,495
2656	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	80,334,618
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,456,816
2657	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HAZARD MITIGATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	5,000,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	80,000,000
2658	SPECIAL CATEGORIES	
	HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	500,737
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,002,967
2659	SPECIAL CATEGORIES	
	DISASTER ACTIVITY - STATE OBLIGATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,101,992
2660	SPECIAL CATEGORIES	
	OTHER NEEDS ASSISTANCE PROGRAM - STATE	
	OBLIGATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	493,576
2661	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PREDISASTER MITIGATION	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2662	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS	
	MITIGATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	6,384,280
	Funds in Specific Appropriation 2662, reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes.	
	These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.	

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2663	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	71,883
2665	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	65,000 1,286,597
2666	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2667A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	76,923
2669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,000 7,000,000 3,000,000

Funds in Specific Appropriation 2669 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2669, \$100,000 of nonrecurring funds from the General Revenue Fund shall be allocated for the Emergency Response and Operation Center Improvement (Senate Form 1183)

The nonrecurring funds in Specific Appropriation 2669 from the Emergency Management Preparedness and Assistance Trust Fund shall be allocated as follows:

Hardee County - Emergency Operations Center (Senate Form 1292).....	124,000
Public Safety Campus Expansion (Senate Form 1475).....	500,000
Public Safety Building & Regional EOC (Senate Form 1609)....	100,000
Brevard Emergency Operations Center Construction (Senate Form 2241).....	541,000
City of LaBelle Civic Center Emergency Generator (Senate Form 1072).....	65,000
City of LaBelle City Hall Emergency Generator (Senate Form 1073).....	45,000
Emergency Shelter and Preparedness (Senate Form 2410).....	885,000
Monroe County Emergency Operations Center (Senate Form 1421)	100,000
City of LaBelle Lift Station Emergency Generators (Senate Form 1074).....	90,000
Statewide Regional Evacuation Study Update (Senate Form 1513).....	50,000
Hurricane Michael - Calhoun County - Infrastructure Repairs (Senate Form 2577).....	650,000
Hurricane Michael - Blountstown - Facility and Equipment Repair (Senate Form 2556).....	750,000
Hurricane Michael - Altha - Disaster Recovery Request	

## SECTION 6 - GENERAL GOVERNMENT

(Senate Form 2555).....	600,000
TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,618,960 2,025,179,545
TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	175.00 2,026,798,505
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	24,285,112 2,031,926,571
TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . .	451.00 2,056,211,683 9,037,795

## HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

No funds are provided in Specific Appropriations 2669 through 2669 for Fiscal Year 2019-20 with regard to any existing contracts, leases, or other contractual obligations held by the state or any of its agencies and entities associated with the following Bureau of Administrative Reviews Offices: Ft. Myers (Lease Number 760:7725), Winter Springs (Lease Number 760:0542), Melbourne (Lease Number 760:0547), Gainesville (Lease Number 760:0490), and Ft. Pierce (Lease Number 760:0555).

## PROGRAM: ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,094,661
2670 SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . .	252.00 16,135,440 161,645
2671 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	98,748
2672 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . .	854,711 7,516
2673 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	125,478
2674 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	50,000
2675 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	59,077
2676 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,996,893
2677 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	135,709
2678 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	84,169

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2679	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	105,724
2680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	81,803
2681	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,431,154
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	25,328,067
	TOTAL POSITIONS . . . . . 252.00	
	TOTAL ALL FUNDS . . . . .	25,328,067
PROGRAM: FLORIDA HIGHWAY PATROL		
HIGHWAY SAFETY		
	APPROVED SALARY RATE . . . . . 118,338,771	
2682	SALARIES AND BENEFITS POSITIONS 2,178.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	173,272,509
2683	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	7,366,123 353,189
2684	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	9,996,809 152,370 65,475 185,923
2685	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	479,536 32,000 150,000 102,572
2686	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,239,489
2687	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	4,681,879 52,000
2688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .	5,965,683 258,609 50,020

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2689	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	14,498,891
2690	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238
2691	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	9,129,800 14,900
From the funds in Specific Appropriation 2691, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.		
2692	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2693	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	7,633,449
2694	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,433,040
2695	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,175,849
2696	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	118,460
2697	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,684,158
2698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	698,144
2699	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	180,527
2700	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL STATION RENOVATIONS - TROOP D (ORLANDO) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,147,439

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TOTAL: HIGHWAY SAFETY		
FROM TRUST FUNDS . . . . .		254,583,076
TOTAL POSITIONS . . . . .	2,178.00	
TOTAL ALL FUNDS . . . . .		254,583,076

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,871,290	
2701 SALARIES AND BENEFITS POSITIONS	24.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		2,658,496
2702 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		257,585
2703 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		8,000
2704 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		19,838
2705 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		4,135
2706 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		7,790
2707 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		83,429
2708 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		20,315
2709 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		3,150
2710 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		7,706
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		3,070,444
TOTAL POSITIONS . . . . .	24.00	
TOTAL ALL FUNDS . . . . .		3,070,444

## COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE	15,523,666	
2711 SALARIES AND BENEFITS POSITIONS	294.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		24,304,318
2712 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		252,311

## SECTION 6 - GENERAL GOVERNMENT

2713 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		2,776,124
2714 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		1,354,513
2715 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		1,508,511
2716 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		2,006,514
2717 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		2,049,397
2718 SPECIAL CATEGORIES		
OVERTIME		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		2,175,173
2719 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		1,021,989
2720 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		218,240
2721 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		23,020
2722 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		90,876
TOTAL: COMMERCIAL VEHICLE ENFORCEMENT		
FROM TRUST FUNDS . . . . .		37,780,986
TOTAL POSITIONS . . . . .	294.00	
TOTAL ALL FUNDS . . . . .		37,780,986

## PROGRAM: MOTORIST SERVICES

## MOTORIST SERVICES

APPROVED SALARY RATE	51,917,580	
2723 SALARIES AND BENEFITS POSITIONS	1,430.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		71,961,974
FROM FEDERAL GRANTS TRUST FUND . . .		352,418
FROM GAS TAX COLLECTION TRUST FUND .		3,346,720
2724 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		871,277
FROM FEDERAL GRANTS TRUST FUND . . .		422,862
FROM GAS TAX COLLECTION TRUST FUND .		11,443

## SECTION 6 - GENERAL GOVERNMENT

2725	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	11,763,306
	FROM FEDERAL GRANTS TRUST FUND . . . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	330,509
2726	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	249,866
	FROM FEDERAL GRANTS TRUST FUND . . . . .	138,230
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	5,001
2727	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	380,000
2728	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,926,041
	FROM FEDERAL GRANTS TRUST FUND . . . . .	219,401
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	3,040
2729	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	913,905
2730	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,049,454
2731	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,088,304
2732	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	8,825,197
2733	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,039,614
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	45,019
2734	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	159,804
2735	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	238,586
2736	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	134,488
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	11,000
2737	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	526,986

## SECTION 6 - GENERAL GOVERNMENT

2738	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	108,196
TOTAL:	MOTORIST SERVICES	
	FROM TRUST FUNDS . . . . .	123,512,976
	TOTAL POSITIONS . . . . .	1,430.00
	TOTAL ALL FUNDS . . . . .	123,512,976
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
	APPROVED SALARY RATE	8,633,515
2739	SALARIES AND BENEFITS	163.00
	POSITIONS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	12,239,828
2740	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	267,977
2741	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,933,527
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	2,213,265
2742	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	216,931
2743	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	17,192,115
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	1,017,333

From the funds in Specific Appropriation 2743, \$2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$1,742,715 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2743, \$13,742,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$10,306,650 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

## SECTION 6 - GENERAL GOVERNMENT

2744	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	66,840
2745	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	8,784,735
2746	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,533,309
2747	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,607
2748	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	56,401
2748A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,245,412
2750	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS . . . . .	56,581,686
	TOTAL POSITIONS . . . . . 163.00	
	TOTAL ALL FUNDS . . . . .	56,581,686
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS . . . . .	500,857,235
	TOTAL POSITIONS . . . . . 4,341.00	
	TOTAL ALL FUNDS . . . . .	500,857,235
	TOTAL APPROVED SALARY RATE . . . . .	207,379,483

## LEGISLATIVE BRANCH

## SENATE

2751	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .	53,709,902
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## HOUSE OF REPRESENTATIVES

2752	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .	61,938,281
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## LEGISLATIVE SUPPORT SERVICES

2753	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	24,871,205 1,021,212 153,913
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## SECTION 6 - GENERAL GOVERNMENT

2754	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	24,974,407 1,005,033 149,248
2755	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .	331,942 2,191 273
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	50,177,554 2,331,870
	TOTAL ALL FUNDS . . . . .	52,509,424
	OFFICE OF PUBLIC COUNSEL	
2756	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,500,779
2757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,323
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,504,102
	TOTAL ALL FUNDS . . . . .	2,504,102
	ETHICS, COMMISSION ON	
2758	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	226,243
2759	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	2,569,849
2760	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	16,029
2761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	273 3,588
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,586,151 229,831
	TOTAL ALL FUNDS . . . . .	2,815,982
	AUDITOR GENERAL	
2762	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	37,388,913
2763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	63,646

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: AUDITOR GENERAL  
FROM GENERAL REVENUE FUND . . . . . 37,452,559

TOTAL ALL FUNDS . . . . . 37,452,559

TOTAL: LEGISLATIVE BRANCH  
FROM GENERAL REVENUE FUND . . . . . 208,368,549  
FROM TRUST FUNDS . . . . . 2,561,701

TOTAL ALL FUNDS . . . . . 210,930,250

## LOTTERY, DEPARTMENT OF THE

## PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,497,125

2764 SALARIES AND BENEFITS POSITIONS 418.50  
FROM OPERATING TRUST FUND . . . . . 28,855,802

2765 OTHER PERSONAL SERVICES  
FROM OPERATING TRUST FUND . . . . . 524,640

2766 EXPENSES  
FROM OPERATING TRUST FUND . . . . . 5,816,861

2767 OPERATING CAPITAL OUTLAY  
FROM OPERATING TRUST FUND . . . . . 438,645

2768 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM OPERATING TRUST FUND . . . . . 340,000

2769 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM OPERATING TRUST FUND . . . . . 3,511,848

2770 SPECIAL CATEGORIES  
INSTANT TICKET PURCHASE  
FROM OPERATING TRUST FUND . . . . . 64,483,680

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2770, to account for the additional tickets and associated licensing fees.

2771 SPECIAL CATEGORIES  
GAMING SYSTEM CONTRACT  
FROM OPERATING TRUST FUND . . . . . 55,266,118

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2772 SPECIAL CATEGORIES  
ADVERTISING AGENCY FEES  
FROM OPERATING TRUST FUND . . . . . 2,907,939

## SECTION 6 - GENERAL GOVERNMENT

2773 SPECIAL CATEGORIES  
PAID ADVERTISING AND PROMOTION  
FROM OPERATING TRUST FUND . . . . . 36,312,514

2774 SPECIAL CATEGORIES  
RETAILER INCENTIVES  
FROM OPERATING TRUST FUND . . . . . 2,325,000

2775 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM OPERATING TRUST FUND . . . . . 381,588

2776 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM OPERATING TRUST FUND . . . . . 14,060

2777 SPECIAL CATEGORIES  
CONTRACTED LEGAL SERVICES  
FROM OPERATING TRUST FUND . . . . . 120,000

2778 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM OPERATING TRUST FUND . . . . . 175,000

2779 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM OPERATING TRUST FUND . . . . . 138,741

2779A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM OPERATING TRUST FUND . . . . . 36,728

2781 DATA PROCESSING SERVICES  
NORTHWEST REGIONAL DATA CENTER (NWRDC)  
FROM OPERATING TRUST FUND . . . . . 217,100

TOTAL: PROGRAM: LOTTERY OPERATIONS  
FROM TRUST FUNDS . . . . . 201,866,264

TOTAL POSITIONS . . . . . 418.50

TOTAL ALL FUNDS . . . . . 201,866,264

TOTAL: LOTTERY, DEPARTMENT OF THE  
FROM TRUST FUNDS . . . . . 201,866,264

TOTAL POSITIONS . . . . . 418.50

TOTAL ALL FUNDS . . . . . 201,866,264

TOTAL APPROVED SALARY RATE . . . . . 18,497,125

## MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2782 through 3008Z and sections 66 through 72 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

## PROGRAM: ADMINISTRATION PROGRAM

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,512,087

2782 SALARIES AND BENEFITS POSITIONS 85.00  
FROM GENERAL REVENUE FUND . . . . . 168,095

## SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .		7,684,925
2783	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		342,514
2784	EXPENSES FROM GENERAL REVENUE FUND . . . . . 41,497 FROM ADMINISTRATIVE TRUST FUND . . .		746,608
2785	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		9,688
2786	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		76,480
2787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 51,680 FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .		329,612 50,000
2788	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND . . . . . 1,800,000		
2789	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		28,237
2791	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		891,000
2792	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2793	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		31,890
2793A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . 18,275 FROM ADMINISTRATIVE TRUST FUND . . .		192,234
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . 2,079,547 FROM TRUST FUNDS . . . . .		10,455,619
	TOTAL POSITIONS . . . . . 85.00 TOTAL ALL FUNDS . . . . .		12,535,166
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE 63,359		
2795	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . 1.00		88,700
2796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		756

## SECTION 6 - GENERAL GOVERNMENT

TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .		89,456
	TOTAL POSITIONS . . . . . 1.00 TOTAL ALL FUNDS . . . . .		89,456
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
	APPROVED SALARY RATE 9,614,472		
2797	SALARIES AND BENEFITS POSITIONS 256.50 FROM SUPERVISION TRUST FUND . . . .		14,811,995
2798	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . .		268,123
2799	EXPENSES FROM SUPERVISION TRUST FUND . . . .		5,176,035
2800	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . .		73,727
2801	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND . . . .		150,000
2802	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . .		7,320,997
2803	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND . . . .		10,724,427
2804	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . .		1,148,387
2805	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . .		1,942,689
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . .		257,416
2807	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . .		14,552,406
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event utility costs exceed the amount appropriated.			
2808	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . .		1,657,550
2809	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . .		97,570
2810	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . .		78,520
2811	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . .		50,000

## SECTION 6 - GENERAL GOVERNMENT

2811A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM SUPERVISION TRUST FUND . . . . . 252,473

2813 FIXED CAPITAL OUTLAY  
COMPLIANCE WITH THE AMERICANS WITH  
DISABILITIES ACT  
FROM SUPERVISION TRUST FUND . . . . . 1,600,000

Funds in Specific Appropriations 2813 through 2815 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2019. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2814 FIXED CAPITAL OUTLAY  
LIFE SAFETY CODE COMPLIANCE PROJECTS  
STATEWIDE - DMS MGD  
FROM SUPERVISION TRUST FUND . . . . . 1,385,000

2815 FIXED CAPITAL OUTLAY  
STATEWIDE CAPITAL DEPRECIATION - GENERAL -  
DMS MGD  
FROM GENERAL REVENUE FUND . . . . . 617,307  
FROM SUPERVISION TRUST FUND . . . . . 14,000,000

From the funds provided in Specific Appropriation 2815, the Department of Management Services shall issue a competitive procurement to select a contractor and determine the cost for the renovation, restoration, and revitalization of Waller Park in the Capitol Complex. No funds are provided in this act and the department shall not enter a contract for the renovation, restoration, and revitalization of Waller Park.

2816 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM FLORIDA FACILITIES POOL  
CLEARING TRUST FUND . . . . . 22,939,269

TOTAL: FACILITIES MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . 617,307  
FROM TRUST FUNDS . . . . . 98,486,584

TOTAL POSITIONS . . . . . 256.50  
TOTAL ALL FUNDS . . . . . 99,103,891

## BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2818 through 2823A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2019-2020 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 622,635

2818 SALARIES AND BENEFITS POSITIONS 11.00  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 889,317

2819 EXPENSES  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 122,002

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2820 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 46,341

2821 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 5,834

2822 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 1,613

2823 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 3,502

2823A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM ARCHITECTS INCIDENTAL TRUST  
FUND . . . . . 5,933

TOTAL: BUILDING CONSTRUCTION  
FROM TRUST FUNDS . . . . . 1,074,542

TOTAL POSITIONS . . . . . 11.00  
TOTAL ALL FUNDS . . . . . 1,074,542

## PROGRAM: SUPPORT PROGRAM

## FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 155,476

2825 SALARIES AND BENEFITS POSITIONS 5.00  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 268,314

2826 EXPENSES  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 89,938

2827 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 16,379

2828 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 790

2829 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 1,438

2829A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM SURPLUS PROPERTY REVOLVING  
TRUST FUND . . . . . 1,122

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS . . . . .			377,981
TOTAL POSITIONS . . . . . 5.00			
TOTAL ALL FUNDS . . . . .			377,981
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
APPROVED SALARY RATE	346,395		
2831 SALARIES AND BENEFITS POSITIONS	6.00		
FROM OPERATING TRUST FUND . . . . .			516,313
2832 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			58,708
2833 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			741,935
2834 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			5,067
2835 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM OPERATING TRUST FUND . . . . .			1,247
2836 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND . . . . .			2,591
2837 SPECIAL CATEGORIES			
PAYMENT OF EXPENSES FROM SALE OF AGENCY			
VEHICLES			
FROM OPERATING TRUST FUND . . . . .			695,000
2837A DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM OPERATING TRUST FUND . . . . .			21,831
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
FROM TRUST FUNDS . . . . .			2,042,692
TOTAL POSITIONS . . . . . 6.00			
TOTAL ALL FUNDS . . . . .			2,042,692
PURCHASING OVERSIGHT			
APPROVED SALARY RATE	2,996,312		
2839 SALARIES AND BENEFITS POSITIONS	49.00		
FROM OPERATING TRUST FUND . . . . .			4,212,646
2840 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			10,000
2841 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			390,418
2842 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND . . . . .			15,859
2843 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			365,847
2844 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			6,711

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2845 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			30,000
2846 SPECIAL CATEGORIES			
WEB-BASED E-PROCUREMENT SYSTEM			
FROM OPERATING TRUST FUND . . . . .			10,509,600
2847 SPECIAL CATEGORIES			
PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
FROM OPERATING TRUST FUND . . . . .			180,000
2848 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM OPERATING TRUST FUND . . . . .			5,000
2849 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND . . . . .			14,921
2850 SPECIAL CATEGORIES			
TRANSFER TO THE DEPARTMENT OF FINANCIAL			
SERVICES			
FROM OPERATING TRUST FUND . . . . .			1,500,000
2850A DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM OPERATING TRUST FUND . . . . .			117,186
TOTAL: PURCHASING OVERSIGHT			
FROM TRUST FUNDS . . . . .			17,358,188
TOTAL POSITIONS . . . . . 49.00			
TOTAL ALL FUNDS . . . . .			17,358,188
OFFICE OF SUPPLIER DIVERSITY			
APPROVED SALARY RATE	222,984		
2852 SALARIES AND BENEFITS POSITIONS	6.00		
FROM OPERATING TRUST FUND . . . . .			357,899
2853 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			55,641
2854 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			11,573
2855 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			821
2856 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND . . . . .			3,090
2856A DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM OPERATING TRUST FUND . . . . .			8,550
TOTAL: OFFICE OF SUPPLIER DIVERSITY			
FROM TRUST FUNDS . . . . .			437,574
TOTAL POSITIONS . . . . . 6.00			
TOTAL ALL FUNDS . . . . .			437,574

## SECTION 6 - GENERAL GOVERNMENT

## PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	788,421		
2858	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND		1,056,059	
	FROM OPERATING TRUST FUND			97,409
2859	EXPENSES			
	FROM GENERAL REVENUE FUND		91,246	
	FROM OPERATING TRUST FUND			14,175
2860	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,890	
2861	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		11,556	
2862	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,597	
2863	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND		23,169	
2864	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND		113,489	
2865	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,767	
2866	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR			
	REIMBURSEMENT			
	FROM OPERATING TRUST FUND			1,500,000
2867	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,521	
	FROM OPERATING TRUST FUND			387
2867A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		5,458	
2869	FIXED CAPITAL OUTLAY			
	FACILITIES REPAIRS AND MAINTENANCE			
	FROM GENERAL REVENUE FUND		3,807,060	
	FROM OPERATING TRUST FUND			2,100,000

Funds in Specific Appropriation 2869 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,807,060 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$2,100,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

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TOTAL: PRIVATE PRISON MONITORING			
FROM GENERAL REVENUE FUND	5,122,812		
FROM TRUST FUNDS			3,711,971
TOTAL POSITIONS	15.00		
TOTAL ALL FUNDS			8,834,783

## WORKFORCE PROGRAMS

## PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,420,047		
2870	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM PRETAX BENEFITS TRUST FUND			399,140
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND			22,546
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			1,594,226
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND			29,514
2871	OTHER PERSONAL SERVICES			
	FROM PRETAX BENEFITS TRUST FUND			14,935
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			143,150
2872	EXPENSES			
	FROM PRETAX BENEFITS TRUST FUND			47,531
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND			1,984
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			294,096
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND			2,875
2873	OPERATING CAPITAL OUTLAY			
	FROM PRETAX BENEFITS TRUST FUND			10,000
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			8,000
2874	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			35,721
2875	SPECIAL CATEGORIES			
	POST PAYMENT CLAIMS AUDIT SERVICES			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2875 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2876	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PRETAX BENEFITS TRUST FUND			348,505
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			1,159,157
2877	SPECIAL CATEGORIES			
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR			
	HEALTH INSURANCE			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			49,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2877 in the event administrative service payments for health insurance exceed the amount appropriated.

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2878	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,406,020
2879	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,400,000
2880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	1,275 334 7,976
2881	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	300,000
2882	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,008,000
2883	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	6,435
2884	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,500,000
2885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,733 11,347
2885A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	2,167 6,749
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .	69,565,416
	TOTAL POSITIONS . . . . . 24.00	
	TOTAL ALL FUNDS . . . . .	69,565,416
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	APPROVED SALARY RATE 8,078,336	
2887	SALARIES AND BENEFITS POSITIONS 192.00 FROM GENERAL REVENUE FUND . . . . . 805,861 FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	10,421,192 200,850 846,058 137,099

From the funds provided in Specific Appropriation 2887, the Department

## SECTION 6 - GENERAL GOVERNMENT

of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2887 through 2897A, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2888	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .	232,027 15,000
2889	EXPENSES FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	2,623,241 28,011 57,139 17,817
2890	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	100,000
2891	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .	30,226
2892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 65,500 FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	7,425,792 26,000 238,305 40,000
From the funds in Specific Appropriation 2892, \$1,500,000 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement and award of the contract for implementation of technical and functional changes to the Division of Retirement information system should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system to a new service provider. The Department of Management Services may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.		
2893	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .	122,571
2894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	101,687
2895	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	148,891
2896	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	33,571 2,000
2897	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . 2 FROM OPERATING TRUST FUND . . . . .	51,657

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	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .	1,221	
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	3,835	
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	1,018	
2897A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND . . . . .	266,387	
2899	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	1,290,151	
2900	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	16,181,034	
2901	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	130,061	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	18,472,609	
	FROM TRUST FUNDS . . . . .	23,171,595	
	TOTAL POSITIONS . . . . .	192.00	
	TOTAL ALL FUNDS . . . . .	41,644,204	
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE . . . . .	1,161,080	
2902	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	17.00	1,561,431
Funds provided in Specific Appropriations 2902 through 2918A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:			
	FTE . . . . .	\$328.32	
	OPS . . . . .	\$106.45	
	Justice Administrative Commission . . . . .	\$233.64	
	State Court System . . . . .	\$202.21	
	County Health Department . . . . .	\$233.64	
2903	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	118,741	
2904	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	1,500	
2905	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	22,576	
2906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	17,230	
2907	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	100,000	
2908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	3,191	

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2909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	7,346	
2909A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	16,658	
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS . . . . .	1,848,673	
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .	1,848,673	
PROGRAM: PEOPLE FIRST			
	APPROVED SALARY RATE . . . . .	984,485	
2911	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	15.00	1,398,710
2912	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	104,006	
2913	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	1,500	
2914	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	21,075	
2915	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	6,388	
2916	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	1,860	
2917	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	5,900	
2918	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	31,904,977	
2918A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	8,372	

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TOTAL: PROGRAM: PEOPLE FIRST  
 FROM TRUST FUNDS . . . . . 33,452,788

TOTAL POSITIONS . . . . . 15.00  
 TOTAL ALL FUNDS . . . . . 33,452,788

## PROGRAM: TECHNOLOGY PROGRAM

## TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2920 through 2922, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 3,921,183

2920 SALARIES AND BENEFITS POSITIONS 68.00  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 5,183,752  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 392,217

2921 OTHER PERSONAL SERVICES  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 378,996  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 269,537

2922 EXPENSES  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 613,454  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 204,929

2923 AID TO LOCAL GOVERNMENTS  
 DISTRIBUTIONS TO COUNTIES - WIRELESS 911  
 TELEPHONE SYSTEMS  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 67,769,330

2924 AID TO LOCAL GOVERNMENTS  
 DISTRIBUTIONS TO SERVICE PROVIDERS -  
 WIRELESS 911 TELEPHONE SYSTEMS  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 6,000,000

2925 AID TO LOCAL GOVERNMENTS  
 DISTRIBUTIONS TO COUNTIES - NON-WIRELESS  
 911  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 29,666,463

2926 AID TO LOCAL GOVERNMENTS  
 DISTRIBUTION OF COUNTY PREPAID WIRELESS  
 911  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 22,100,000

2927 OPERATING CAPITAL OUTLAY  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 92,159  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 3,600

2927A SPECIAL CATEGORIES  
 GRANTS AND AIDS - STATE AND LOCAL  
 IMPLEMENTATION GRANT PROGRAM  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 1,270,000

2928 SPECIAL CATEGORIES  
 CENTREX AND SUNCOM PAYMENTS  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 108,035,421

The Department of Management Services is authorized to submit budget

## SECTION 6 - GENERAL GOVERNMENT

amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2928, in the event that payments for telecommunications services exceed the amount appropriated.

2929 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 1,938,404  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 250,827

2930 SPECIAL CATEGORIES  
 FLORIDA INFORMATION RESOURCE NETWORK/  
 DISTRICT BANDWIDTH SUPPORT  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 7,451,217

2931 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 56,537

2932 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 92,159

2933 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 3,241  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 1,845

2934 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 22,523  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 214

2934A DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - AGENCY FOR  
 STATE TECHNOLOGY  
 FROM COMMUNICATIONS WORKING  
 CAPITAL TRUST FUND . . . . . 397,601  
 FROM EMERGENCY COMMUNICATIONS  
 NUMBER E911 SYSTEM TRUST . . . . . 2,903

TOTAL: TELECOMMUNICATIONS SERVICES  
 FROM TRUST FUNDS . . . . . 252,197,329

TOTAL POSITIONS . . . . . 68.00  
 TOTAL ALL FUNDS . . . . . 252,197,329

WIRELESS SERVICES

APPROVED SALARY RATE 756,132

2936 SALARIES AND BENEFITS POSITIONS 11.00  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 959,031

2937 OTHER PERSONAL SERVICES  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 93,400

2938 EXPENSES  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 262,601

2939 OPERATING CAPITAL OUTLAY  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 60,208

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2940 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 76,192

2941 SPECIAL CATEGORIES  
GRANTS AND AIDS - STATE AND LOCAL  
IMPLEMENTATION GRANT PROGRAM  
FROM OPERATING TRUST FUND . . . . . 322,762

Funds in Specific Appropriation 2941 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2942 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 3,183,800

From the funds in Specific Appropriation 2942, \$933,800 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and provide other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist the department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

The Department of Management Services having previously released a competitive procurement and an award of such has been made, the department is authorized to execute a contract for the replacement of the Statewide Law Enforcement Radio System (SLERS) utilizing Project 25 (P25) Phase II technology.

2943 SPECIAL CATEGORIES  
FLORIDA INTEROPERABILITY NETWORK  
FROM GENERAL REVENUE FUND . . . . . 1,296,900

The funds in Specific Appropriation 2943 are provided for the Florida

## SECTION 6 - GENERAL GOVERNMENT

Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2944 SPECIAL CATEGORIES  
MUTUAL AID BUILD-OUT  
FROM GENERAL REVENUE FUND . . . . . 464,935

The funds in Specific Appropriation 2944 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2945 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 1,647

2946 SPECIAL CATEGORIES  
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM  
CONTRACT PAYMENT  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 21,094,133

2947 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 2,229

2948 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 4,090

2948A DATA PROCESSING SERVICES  
DATA PROCESSING ASSESSMENT - AGENCY FOR  
STATE TECHNOLOGY  
FROM LAW ENFORCEMENT RADIO SYSTEM  
TRUST FUND . . . . . 1,870

TOTAL: WIRELESS SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,761,835  
FROM TRUST FUNDS . . . . . 26,061,963  
TOTAL POSITIONS . . . . . 11.00  
TOTAL ALL FUNDS . . . . . 27,823,798

## PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

## PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE 1,772,297

2970 SALARIES AND BENEFITS POSITIONS 24.00  
FROM GENERAL REVENUE FUND . . . . . 1,434,569  
FROM PUBLIC EMPLOYEES RELATIONS  
COMMISSION TRUST FUND . . . . . 1,318,037

2971 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 149,277  
FROM PUBLIC EMPLOYEES RELATIONS  
COMMISSION TRUST FUND . . . . . 53,628

2972 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 57,094  
FROM PUBLIC EMPLOYEES RELATIONS  
COMMISSION TRUST FUND . . . . . 345,814

2973 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 37,399  
FROM PUBLIC EMPLOYEES RELATIONS  
COMMISSION TRUST FUND . . . . . 5,721

2974 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 35,070

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	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		32,500	
2975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	1,864		2,859
2976	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	34,314		
2977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	5,073		4,946
2977A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	41,240		41,909
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,795,900	1,805,414	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	24.00	3,601,314	

## PROGRAM: COMMISSION ON HUMAN RELATIONS

## HUMAN RELATIONS

	APPROVED SALARY RATE	2,613,108		
2979	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	60.00 3,375,875	420,221	
2980	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	62,440	41,040	
2981	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	125,243	440,190	
2982	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	11,736	19,500	
2983	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	479,030		
2984	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	53,506	69,000	
2985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	37,846	87,512	
2986	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM OPERATING TRUST FUND . . . . .		120,051	

## SECTION 6 - GENERAL GOVERNMENT

2987	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			23,753
2988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	15,538		8,139
2988A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND . . . . .			67,119
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,161,214	1,296,525	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	60.00	5,457,739	

## ADMINISTRATIVE HEARINGS

## PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,502,427		
2991	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	65.00	7,246,512	
2992	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		18,082	
2993	EXPENSES FROM OPERATING TRUST FUND . . . . .		1,018,147	
2994	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		65,000	
2995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		200,495	
2996	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		16,782	
2997	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		1,000	
2998	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		24,000	
2999	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		20,135	
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .		8,610,153	
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	65.00	8,610,153	

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,753,786		
3000	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	175.00	14,164,868	

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3001	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .	17,836
3002	EXPENSES FROM OPERATING TRUST FUND . . . . .	2,864,842
3003	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	64,916
3004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	1,008,324
3005	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	84,376
3006	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	1,279
3007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .	34,000
3008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .	58,662
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .	18,299,103
	TOTAL POSITIONS . . . . .	175.00
	TOTAL ALL FUNDS . . . . .	18,299,103

## PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 3008A through 3008Z for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

Funds in Specific Appropriations 3008A through 3008G are contingent upon Senate Bill 2502, or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.

	APPROVED SALARY RATE	1,912,372	
3008A	SALARIES AND BENEFITS	POSITIONS	19.00
	FROM WORKING CAPITAL TRUST FUND . .		2,413,593
From the funds in Specific Appropriation 3008A, the compensation for the state's Chief Information Officer position shall align with similar positions in the industry. The Chief Information Officer must have at least ten years of executive-level information technology experience as described in section 20.61(1)(b), Florida Statutes.			
From the funds in Specific Appropriation 3008A, the state Chief Information Officer shall designate a Chief Data Officer who must have			

## SECTION 6 - GENERAL GOVERNMENT

experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies, shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

3008B	EXPENSES FROM WORKING CAPITAL TRUST FUND . .	202,894
3008C	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .	10,000
3008D	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .	317,677
3008E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .	4,473
3008F	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM WORKING CAPITAL TRUST FUND . .	539,243
3008G	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .	8,089
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	3,495,969
	TOTAL POSITIONS . . . . .	19.00
	TOTAL ALL FUNDS . . . . .	3,495,969

## DATA CENTER ADMINISTRATION

	APPROVED SALARY RATE	849,781	
3008H	SALARIES AND BENEFITS	POSITIONS	14.00
	FROM WORKING CAPITAL TRUST FUND . .		1,453,442
3008I	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .		95,594
3008J	EXPENSES FROM WORKING CAPITAL TRUST FUND . .		710,193
3008K	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .		27,000

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3008L SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 44,002  
 FROM WORKING CAPITAL TRUST FUND . . . . . 372,620

From the funds in Specific Appropriation 3008L, the Agency for State Technology shall collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

3008M SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM WORKING CAPITAL TRUST FUND . . . . . 4,772

3008N SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM WORKING CAPITAL TRUST FUND . . . . . 7,102

3008O SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM WORKING CAPITAL TRUST FUND . . . . . 3,804

TOTAL: DATA CENTER ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 44,002  
 FROM TRUST FUNDS . . . . . 2,674,527

TOTAL POSITIONS . . . . . 14.00  
 TOTAL ALL FUNDS . . . . . 2,718,529

## STATE DATA CENTER

APPROVED SALARY RATE 10,243,915

3008P SALARIES AND BENEFITS POSITIONS 170.00  
 FROM WORKING CAPITAL TRUST FUND . . . . . 14,269,635

3008Q OTHER PERSONAL SERVICES  
 FROM WORKING CAPITAL TRUST FUND . . . . . 374,481

3008R EXPENSES  
 FROM WORKING CAPITAL TRUST FUND . . . . . 4,006,217

3008S OPERATING CAPITAL OUTLAY  
 FROM WORKING CAPITAL TRUST FUND . . . . . 61,334

3008T SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM WORKING CAPITAL TRUST FUND . . . . . 26,695,044

3008U SPECIAL CATEGORIES  
 CLOUD COMPUTING SERVICES  
 FROM WORKING CAPITAL TRUST FUND . . . . . 100,000

3008V SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM WORKING CAPITAL TRUST FUND . . . . . 30,093

3008W SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM WORKING CAPITAL TRUST FUND . . . . . 3,043,790

3008X SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM WORKING CAPITAL TRUST FUND . . . . . 4,394,246

From the funds in Specific Appropriation 3008X, the Agency for State

## SECTION 6 - GENERAL GOVERNMENT

Technology is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.

The Agency for State Technology must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.

Upon completion of the competitive solicitation, the Agency for State Technology shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) business case pursuant to section 287.0571, Florida Statutes.

3008Y SPECIAL CATEGORIES  
 DISASTER RECOVERY SERVICE  
 FROM WORKING CAPITAL TRUST FUND . . . . . 4,000,537

Funds provided in Specific Appropriation 3008Y are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers, functions or applications supported, recovery levels, description of how service is provided, negotiated month for recurring and predictable annual testing, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. Customer agencies shall provide to the Agency for State Technology business system metadata per the terms of the signed service level agreement, and shall identify and provide to the Agency for State Technology the preferred month for recurring and predictable annual testing. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2019.

3008Z SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM WORKING CAPITAL TRUST FUND . . . . . 55,173

TOTAL: STATE DATA CENTER  
 FROM TRUST FUNDS . . . . . 57,030,550

TOTAL POSITIONS . . . . . 170.00  
 TOTAL ALL FUNDS . . . . . 57,030,550

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 34,055,226  
 FROM TRUST FUNDS . . . . . 633,544,612

TOTAL POSITIONS . . . . . 1,288.50  
 TOTAL ALL FUNDS . . . . . 667,599,838  
 TOTAL APPROVED SALARY RATE . . . . . 69,291,090

## MILITARY AFFAIRS, DEPARTMENT OF

## PROGRAM: READINESS AND RESPONSE

## DRUG INTERDICTION AND PREVENTION

3009 EXPENSES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 75,000  
 FROM FEDERAL LAW ENFORCEMENT TRUST  
 FUND . . . . . 305,000

## SECTION 6 - GENERAL GOVERNMENT

3010	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	200,000
3011	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .	2,000,000
3012	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	100,000
3013	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	10,000
3014	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .	2,700,000
	TOTAL ALL FUNDS . . . . .	2,700,000

## MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,389,515	
3015	SALARIES AND BENEFITS POSITIONS	109.00	
	FROM GENERAL REVENUE FUND . . . . .	5,098,740	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		1,345,233
3016	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,090,563	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		60,202
3017	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	137,810	
3018	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	40,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		50,000
3021	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,167,900	

From the funds in Specific Appropriation 3021, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

3022	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,013,500
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	5,000

## SECTION 6 - GENERAL GOVERNMENT

3023	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	171,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	5,000
3024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	408,168
3026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	28,421
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	8,110
3028	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	1,700,000
3029	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND . . . . .	2,000,000
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . .	17,447,934
	FROM TRUST FUNDS . . . . .	1,881,713
	TOTAL POSITIONS . . . . .	109.00
	TOTAL ALL FUNDS . . . . .	19,329,647

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,014,566	
3030	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM GENERAL REVENUE FUND . . . . .	2,854,142	
3031	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,533	
3032	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	698,015	
3033	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	108,126	
3034	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
3035	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	48,437	
3036	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,200	
3037	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
3038	SPECIAL CATEGORIES		
	WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	195,670	

## SECTION 6 - GENERAL GOVERNMENT

3039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,240	
3039A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	69,945	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	4,114,308	
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		4,114,308

## FEDERAL/STATE COOPERATIVE AGREEMENTS

Funds in Specific Appropriations 3041 through 3050 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2019.

	APPROVED SALARY RATE	11,045,810	
3041	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	318.00 442,646	15,623,560
3042	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000
3043	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	521,540	9,998,596
3044	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		606,000
3045	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
3046	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000,000
3047	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	243,150	6,028,115
3048	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . . . .		920,000
3049	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
3050	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .		104,393

## SECTION 6 - GENERAL GOVERNMENT

TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,207,336	37,897,664
	TOTAL POSITIONS . . . . .	318.00	
	TOTAL ALL FUNDS . . . . .		39,105,000
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,769,578	42,479,377
	TOTAL POSITIONS . . . . .	453.00	
	TOTAL ALL FUNDS . . . . .		65,248,955
	TOTAL APPROVED SALARY RATE . . . . .	17,449,891	

## PUBLIC SERVICE COMMISSION

## PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

## PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,486,719	
3051	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	17.00	2,172,241
3052	EXPENSES FROM REGULATORY TRUST FUND . . . . .		331,722
3053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		16,859
3054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		4,621
3055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		5,046
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS . . . . .		2,530,489
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		2,530,489

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,087,924	
3056	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	55.00	4,264,395
3057	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		25,000
3058	EXPENSES FROM REGULATORY TRUST FUND . . . . .		1,076,576
3059	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		266,200
3060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		335,325
3061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		15,508

## SECTION 6 - GENERAL GOVERNMENT

3062	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		22,091
3062A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM REGULATORY TRUST FUND . . . . .		21,089
3064	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .		45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		6,071,883
	TOTAL POSITIONS . . . . .	55.00	
	TOTAL ALL FUNDS . . . . .		6,071,883
LEGAL SERVICES			
	APPROVED SALARY RATE	1,711,720	
3065	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	27.00	2,226,269
3066	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		12,000
3067	EXPENSES FROM REGULATORY TRUST FUND . . . . .		333,768
3068	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		57,955
3069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		7,589
3070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		9,227
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .		2,646,808
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		2,646,808

## PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

## UTILITY REGULATION

	APPROVED SALARY RATE	7,379,376	
3071	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	140.00	9,895,616
3072	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		25,000
3073	EXPENSES FROM REGULATORY TRUST FUND . . . . .		1,269,063
3074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		273,298

## SECTION 6 - GENERAL GOVERNMENT

3075	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		38,694
3076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		42,274
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS . . . . .		11,543,945
	TOTAL POSITIONS . . . . .	140.00	
	TOTAL ALL FUNDS . . . . .		11,543,945
AUDITING AND PERFORMANCE ANALYSIS			
	APPROVED SALARY RATE	1,511,510	
3077	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	28.00	2,072,076
3078	EXPENSES FROM REGULATORY TRUST FUND . . . . .		330,375
3079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		57,955
3080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		7,842
3081	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		9,219
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS . . . . .		2,477,467
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		2,477,467
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS . . . . .		25,270,592
	TOTAL POSITIONS . . . . .	267.00	
	TOTAL ALL FUNDS . . . . .		25,270,592
	TOTAL APPROVED SALARY RATE . . . . .	15,177,249	

## REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

## PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,195,957	
3082	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	257.50	10,566,871

## SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . . .	6,241,987	
	FROM OPERATING TRUST FUND . . . . .	2,459,293	
3083	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .	73,740	
3084	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	355,008	
	FROM FEDERAL GRANTS TRUST FUND . . . .	461,726	
	FROM OPERATING TRUST FUND . . . . .	1,324,170	
3085	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,929	
	FROM OPERATING TRUST FUND . . . . .	17,985	
3086	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .	56,000	
3087	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,125,923	
	FROM FEDERAL GRANTS TRUST FUND . . . .	2,185,615	
	FROM OPERATING TRUST FUND . . . . .	21,524	
3088	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	318,346	
	FROM FEDERAL GRANTS TRUST FUND . . . .	281,028	
	FROM OPERATING TRUST FUND . . . . .	1,153,170	
3089	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,817	
	FROM FEDERAL GRANTS TRUST FUND . . . .	10,805	
	FROM OPERATING TRUST FUND . . . . .	65,491	
3090	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .	350,000	
3091	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	
3092	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,294,222	
	FROM FEDERAL GRANTS TRUST FUND . . . .	145,821	
	FROM OPERATING TRUST FUND . . . . .	221,145	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,694,980	
	FROM TRUST FUNDS . . . . .	15,069,500	
	TOTAL POSITIONS . . . . .	257.50	
	TOTAL ALL FUNDS . . . . .	28,764,480	

## PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,609,810	
3093	SALARIES AND BENEFITS POSITIONS	154.00	
	FROM GENERAL REVENUE FUND . . . . .	10,423,779	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .	220,050	
3094	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
3095	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	885,509	

## SECTION 6 - GENERAL GOVERNMENT

3096	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	272,571	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .	676,266	
From the funds in Specific Appropriation 3096, \$272,571 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1375).			
3097	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,012	
3098	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND . . . . .	485,000	
3099	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	243,311	
3100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,920	
3101	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
3102	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND . . . . .	753,634	
3103	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND . . . . .	28,872,943	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND . . . . .	41,560,849	
	FROM TRUST FUNDS . . . . .	1,381,316	
	TOTAL POSITIONS . . . . .	154.00	
	TOTAL ALL FUNDS . . . . .	42,942,165	
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	76,697,116	
3104	SALARIES AND BENEFITS POSITIONS	2,250.00	
	FROM GENERAL REVENUE FUND . . . . .	37,416,272	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .	1,591,392	
	FROM FEDERAL GRANTS TRUST FUND . . . .	74,985,787	
3105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	538,989	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .	301,544	
	FROM FEDERAL GRANTS TRUST FUND . . . .	1,632,228	
3106	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,402,193	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .	13,336	
	FROM FEDERAL GRANTS TRUST FUND . . . .	14,347,852	
3107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	189,648	
	FROM FEDERAL GRANTS TRUST FUND . . . .	368,140	



## SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND . . . . .		274,310
3131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,266,240
	FROM OPERATING TRUST FUND . . . . .		1,332,100

From the funds in Specific Appropriation 3131, \$3,288,891 from the Federal Grants Trust Fund is provided to the Department of Revenue to issue a competitive procurement for a modern technology solution to replace the current Image Management System business functionality. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual costs incurred, and any current project issues and risks.

3132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,584	
	FROM FEDERAL GRANTS TRUST FUND . . .		18,537
	FROM OPERATING TRUST FUND . . . . .		19,395
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		240,000
3133A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	133,539	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,518
	FROM OPERATING TRUST FUND . . . . .		1,359,769
3135	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND . . .		146,260
	FROM OPERATING TRUST FUND . . . . .		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	7,293,321	
	FROM TRUST FUNDS . . . . .		20,430,819
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		27,724,140
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	218,103,082	
	FROM TRUST FUNDS . . . . .		372,645,985
	TOTAL POSITIONS . . . . .	5,026.75	
	TOTAL ALL FUNDS . . . . .		590,749,067
	TOTAL APPROVED SALARY RATE . . . . .	200,643,429	

## STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3136 through 3207A, for the payment of rent, lease, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

For the next application submission period for the grant programs under

## SECTION 6 - GENERAL GOVERNMENT

sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists. The department shall also indicate on both lists projects that had properties that were damaged during Hurricane Michael.

## PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,417,725	
3136	SALARIES AND BENEFITS	93.00	
	FROM GENERAL REVENUE FUND . . . . .	7,089,978	
	FROM FEDERAL GRANTS TRUST FUND . . .		184,464
	FROM RECORDS MANAGEMENT TRUST FUND .		90,846
3137	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,661	
	FROM LAND ACQUISITION TRUST FUND . .		67,733
3138	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	548,093	
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	275,089	
	FROM RECORDS MANAGEMENT TRUST FUND .		8,882
3142	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
3143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,141	
3144	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	28,529	
3145	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	29,517	
3145A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	1,332,029	
3147	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3148	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,927,178	
	FROM TRUST FUNDS . . . . .		351,925
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		10,279,103

## SECTION 6 - GENERAL GOVERNMENT

## PROGRAM: ELECTIONS

## ELECTIONS

APPROVED SALARY RATE		2,227,709	
3149	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	56.00 3,294,302	
3150	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	407,798	
3151	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,321,505	
3152	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	4,100,000	
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	13,211	
3154	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	525,000	
3155	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GENERAL REVENUE FUND . . . . .	2,787,751	
3156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	583,560	
3157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	62,901	
3158	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	445,379	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
3160	SPECIAL CATEGORIES GRANTS AND AIDS - ELECTION SECURITY GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .	2,800,000	
<p>Funds provided in Specific Appropriation 3160, shall be distributed to county Supervisors of Elections for the continuation of cybersecurity initiatives and improvements made by Supervisors of Elections at the local level and in preparation for the 2020 Presidential Election.</p> <p>County Supervisors of Elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county Supervisors of Elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.</p>			
3161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,373	
3161A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . .	85,175 51,342	

## SECTION 6 - GENERAL GOVERNMENT

## TOTAL: ELECTIONS

FROM GENERAL REVENUE FUND . . . . .	13,669,624	
FROM TRUST FUNDS . . . . .		2,851,342
TOTAL POSITIONS . . . . .	56.00	
TOTAL ALL FUNDS . . . . .		16,520,966

## PROGRAM: HISTORICAL RESOURCES

## HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE		2,075,407	
3163	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . .	53.00 54,006	365,054 2,699,849
3164	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .		165,605 1,419,592 240,000
3165	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM OPERATING TRUST FUND . . . . .		465,690 1,112,549 6,000
3166	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . .		15,625 25,000
3167	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . .		500,000
3168	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . .		750,245 461,561
3169	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . .	719,483	118,250 1,500,000
<p>From the funds in Specific Appropriation 3169, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$719,483 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2019-2020 Small Matching Historic Preservation Grants ranked list, as provided on the Department of State website.</p>			
3170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .		64,612
3171	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . .		3,931 20,641
3172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . FROM LAND ACQUISITION TRUST FUND . . .		1,907 18,711
3173	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .		34,746

## SECTION 6 - GENERAL GOVERNMENT

3174	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	6,830,517	
	FROM FEDERAL GRANTS TRUST FUND . . . .		5,221,724

From the funds in Specific Appropriation 3174, \$5,530,517 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Special Categories Grants ranked list, as provided on the Department of State website.

From the funds in Specific Appropriation 3174, \$5,221,724 in nonrecurring funds from the Federal Grants Trust Fund is provided for historic preservation projects providing relief to damages in areas that received a major disaster declaration as a result of Hurricanes Harvey, Irma, and Maria.

The remaining nonrecurring funds in Specific Appropriation 3174, shall be allocated as follows:

	Historical Courthouse Restoration Project (Senate Form 2229) . . . . .	250,000	
	Lafayette County Courthouse Clock Tower (Senate Form 1382) . . . . .	650,000	
	Truman Little White House Preservation Project (Senate Form 1607) . . . . .	250,000	
	Preservation of Historical Florida Cracker House (Senate Form 1537) . . . . .	150,000	

TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND . . . . .	7,604,006	
	FROM TRUST FUNDS . . . . .		15,211,292
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		22,815,298

## PROGRAM: CORPORATIONS

## COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,794,946	
3175	SALARIES AND BENEFITS POSITIONS	102.00	
	FROM GENERAL REVENUE FUND . . . . .	5,454,737	
3176	OTHER PERSONAL SERVICES		615
	FROM GENERAL REVENUE FUND . . . . .		
3177	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,700,229	
3178	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,715	
3179	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	143,954	
3180	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND . . . . .	261,844	
3181	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,522	
3182	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,880	

## SECTION 6 - GENERAL GOVERNMENT

3183	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	37,182	
3183A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	199,625	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS		
	FROM GENERAL REVENUE FUND . . . . .	7,829,303	
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		7,829,303
PROGRAM: LIBRARY AND INFORMATION SERVICES			
LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	APPROVED SALARY RATE	2,930,695	
3185	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND . . . . .	1,412,791	
	FROM FEDERAL GRANTS TRUST FUND . . . .		1,549,153
	FROM RECORDS MANAGEMENT TRUST FUND .		1,126,464
3186	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	76,128	
	FROM FEDERAL GRANTS TRUST FUND . . . .		236,306
	FROM RECORDS MANAGEMENT TRUST FUND .		72,254
3187	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND . . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND .		414,324
3188	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3189	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	21,804,072	
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,150,606
3190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3191	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	226,633	
	FROM FEDERAL GRANTS TRUST FUND . . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND .		187,059
3192	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,304,848
3193	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,675	
3194	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724

## SECTION 6 - GENERAL GOVERNMENT

3195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	16,024	8,329	7,652
	FROM FEDERAL GRANTS TRUST FUND . . . . .			
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			
3195A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND . . . . .	1,250,000		
From the funds in Specific Appropriation 3195A, \$1,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Library Construction Grants ranked list, as provided on the Department of State website.				
From the funds in Specific Appropriation 3195A, \$250,000 of nonrecurring funds from the General Revenue Fund is provided for the East Lake Library Expansion Phase 1B (Senate Form 2027).				
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES				
	FROM GENERAL REVENUE FUND . . . . .	28,930,603		
	FROM TRUST FUNDS . . . . .		10,046,623	
	TOTAL POSITIONS . . . . .	69.00		
	TOTAL ALL FUNDS . . . . .		38,977,226	
PROGRAM: CULTURAL AFFAIRS				
CULTURAL AFFAIRS				
	APPROVED SALARY RATE . . . . .	1,296,693		
3196	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	35.00	747,060	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		475,726	
	FROM LAND ACQUISITION TRUST FUND . . . . .		767,263	
3197	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	14,163		
	FROM LAND ACQUISITION TRUST FUND . . . . .		90,272	
3198	EXPENSES FROM GENERAL REVENUE FUND . . . . .	153,370		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,568	
	FROM LAND ACQUISITION TRUST FUND . . . . .		651,418	
3199	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231	
3200	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,100		
3200A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND . . . . .	2,980,000		
From the funds in Specific Appropriation 3200A, \$2,980,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Culture Builds Florida Grants Specific Cultural Projects ranked list, as provided on the Department of State website.				
3201	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND . . . . .	14,415,168		
From the funds in Specific Appropriation 3201, \$12,300,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Cultural and Museum Grants General Program Support ranked list, as provided by the Department of State website.				
The remaining nonrecurring funds in Specific Appropriation 3201, shall				

## SECTION 6 - GENERAL GOVERNMENT

be allocated as follows:

	Camp Blanding Museum Expansion Project (Senate Form 2228).....	750,000		
	Pulse Memorial and Museum (Senate Form 1407).....	245,000		
	Miami Military Museum Inaugural Year Operations (Senate Form 1971).....	200,000		
	Operator V.O.I.C.E. (Senate Form 2377).....	100,168		
	St. Petersburg Museum of History (Senate Form 1831).....	200,000		
	Largo Central Park Performing Arts Center Facility (Senate Form 2255).....	120,000		
	Straz Center for the Performing Arts - Master Plan (Senate Form 1642).....	100,000		
	African American History Museum and Library (Senate Form 1315).....	50,000		
	Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2265).....	100,000		
	The Florida Orchestra (Senate Form 1810).....	250,000		
3201A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK FROM GENERAL REVENUE FUND . . . . .	200,000		
From the funds in Specific Appropriation 3201A, \$200,000 of the nonrecurring funds from the General Revenue Fund is provided for the Florida African American Heritage Preservation Network (Senate Form 1852)				
3202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	90,709		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		25,000	
3204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	18,568		
3205	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND . . . . .	100,000		
3206	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,094		
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,796	
3207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	10,720		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,752	
3207A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	5,970,000		
From the funds in Specific Appropriation 3207A, \$5,970,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Cultural Facilities ranked list, as provided on the Department of State website.				
TOTAL: CULTURAL AFFAIRS				
	FROM GENERAL REVENUE FUND . . . . .	24,702,952		
	FROM TRUST FUNDS . . . . .		2,292,026	
	TOTAL POSITIONS . . . . .	35.00		
	TOTAL ALL FUNDS . . . . .		26,994,978	

## SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	92,663,666	
FROM TRUST FUNDS . . . . .		30,753,208
 TOTAL POSITIONS . . . . .	408.00	
TOTAL ALL FUNDS . . . . .		123,416,874
TOTAL APPROVED SALARY RATE . . . . .	17,743,175	

## TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND . . . . .	773,740,932	
FROM TRUST FUNDS . . . . .		5,539,051,264
 TOTAL POSITIONS . . . . .	18,368.50	
TOTAL ALL FUNDS . . . . .		6,312,792,196

## SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

## STATE COURT SYSTEM

## PROGRAM: SUPREME COURT

## COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,779,147	
3208	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND . . . . .	5,563,623	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		3,663,121
3209	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	274,196	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		60,186
3210	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	856,803	
3211	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	31,371	
3212	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	374,205	
3213	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
Funds in Specific Appropriation 3213 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,560	
3215	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,418	
3216	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	248,018	
3217	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	24,308	
3218	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,676	
3218A	FIXED CAPITAL OUTLAY		
	GENERATOR DOCKING STATION - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	192,397	

## SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND . . . . .	7,662,575	
FROM TRUST FUNDS . . . . .		3,723,307
TOTAL POSITIONS . . . . .	99.00	
TOTAL ALL FUNDS . . . . .		11,385,882

## EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,042,518	
3219 SALARIES AND BENEFITS POSITIONS	190.00	
FROM GENERAL REVENUE FUND . . . . .	7,045,308	
FROM ADMINISTRATIVE TRUST FUND . . . . .		359,404
FROM STATE COURTS REVENUE TRUST FUND . . . . .		5,226,044
FROM COURT EDUCATION TRUST FUND . . . . .		1,331,398
FROM FEDERAL GRANTS TRUST FUND . . . . .		892,781
3220 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	237,241	
FROM ADMINISTRATIVE TRUST FUND . . . . .		225,992
FROM STATE COURTS REVENUE TRUST FUND . . . . .		31,596
FROM COURT EDUCATION TRUST FUND . . . . .		105,957
FROM FEDERAL GRANTS TRUST FUND . . . . .		85,030
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		108,023
3221 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,767,492	
FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
FROM COURT EDUCATION TRUST FUND . . . . .		1,904,449
FROM FEDERAL GRANTS TRUST FUND . . . . .		552,006
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		142,355
3221A AID TO LOCAL GOVERNMENTS		
SANTA ROSA COUNTY JUDICIAL CENTER		
FROM GENERAL REVENUE FUND . . . . .	300,000	
Funds in specific appropriation 3221A are provided to develop a master site plan for the Santa Rosa County Judicial Center (Senate Form 2206) .		
3222 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	113,735	
FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
FROM COURT EDUCATION TRUST FUND . . . . .		10,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		26,332
3222A SPECIAL CATEGORIES		
CRIMINAL JUSTICE RISK ASSESSMENT		
INSTRUMENT DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	

From the funds in Specific Appropriation 3222A, the Office of the State Courts Administrator shall develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The courts shall develop a statewide bond schedule, and shall use the risk assessment instrument along with consideration of ability to pay when considering release. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2020, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2021, and shall include the preliminary outcome results from the use of

## SECTION 7 - JUDICIAL BRANCH

the tool.

3222B SPECIAL CATEGORIES		
GRANTS AND AIDS - CLERK OF COURT		
INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .		370,000

Funds in Specific Appropriation 3222B shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and, enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biannually thereafter.

3223 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	644,890	
FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
FROM COURT EDUCATION TRUST FUND . . . . .		106,105
FROM FEDERAL GRANTS TRUST FUND . . . . .		152,755
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		102,000
3224 SPECIAL CATEGORIES		
FLORIDA CASES SOUTHERN 2ND REPORTER		
FROM GENERAL REVENUE FUND . . . . .	625,344	
3225 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		67,279
3226 SPECIAL CATEGORIES		
COMPUTER SUBSCRIPTION SERVICES		
FROM GENERAL REVENUE FUND . . . . .	209,533	
3227 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	46,159	
FROM COURT EDUCATION TRUST FUND . . . . .		7,500
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,500
3228 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	34,275	
FROM ADMINISTRATIVE TRUST FUND . . . . .		195
FROM COURT EDUCATION TRUST FUND . . . . .		3,629
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,707
3229 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,182,674	
FROM ADMINISTRATIVE TRUST FUND . . . . .		150,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,643,930	
FROM TRUST FUNDS . . . . .		12,018,434
TOTAL POSITIONS . . . . .	190.00	
TOTAL ALL FUNDS . . . . .		27,662,364

## SECTION 7 - JUDICIAL BRANCH

## ADMINISTERED FUNDS - JUDICIAL

## COURT OPERATIONS - ADMINISTERED FUNDS

3230 SPECIAL CATEGORIES  
DUE PROCESS CONTINGENCY FUND  
POSITIONS 9.00

The positions authorized in Specific Appropriation 3230 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

## PROGRAM: DISTRICT COURTS OF APPEAL

## COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	31,876,890		
3231 SALARIES AND BENEFITS	POSITIONS	445.00		
FROM GENERAL REVENUE FUND . . . . .		30,130,134		
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,945,185	
FROM STATE COURTS REVENUE TRUST FUND . . . . .				12,532,618
3232 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND . . . . .		140,007		
3233 EXPENSES				
FROM GENERAL REVENUE FUND . . . . .		3,398,286		
FROM ADMINISTRATIVE TRUST FUND . . . . .			94,669	
3234 OPERATING CAPITAL OUTLAY				
FROM GENERAL REVENUE FUND . . . . .		113,364		
FROM ADMINISTRATIVE TRUST FUND . . . . .			27,000	
3235 SPECIAL CATEGORIES				
COMPENSATION TO RETIRED JUDGES				
FROM GENERAL REVENUE FUND . . . . .		51,790		
3236 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM GENERAL REVENUE FUND . . . . .		673,574		
3237 SPECIAL CATEGORIES				
RISK MANAGEMENT INSURANCE				
FROM GENERAL REVENUE FUND . . . . .		90,110		
3238 SPECIAL CATEGORIES				
SALARY INCENTIVE PAYMENTS				
FROM STATE COURTS REVENUE TRUST FUND . . . . .			13,690	
3239 SPECIAL CATEGORIES				
DISTRICT COURT OF APPEAL LAW LIBRARY				
FROM GENERAL REVENUE FUND . . . . .		162,797		
3240 SPECIAL CATEGORIES				
LEASE OR LEASE-PURCHASE OF EQUIPMENT				
FROM GENERAL REVENUE FUND . . . . .		62,686		
3241 SPECIAL CATEGORIES				
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				
FROM GENERAL REVENUE FUND . . . . .		90,207		
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,954	

## SECTION 7 - JUDICIAL BRANCH

3242 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND . . . . .		171,100	
3242A FIXED CAPITAL OUTLAY			
FIFTH DISTRICT COURT OF APPEAL - STORM WINDOWS			
FROM GENERAL REVENUE FUND . . . . .		432,804	
TOTAL: COURT OPERATIONS - APPELLATE COURTS			
FROM GENERAL REVENUE FUND . . . . .		35,516,859	
FROM TRUST FUNDS . . . . .			14,615,116
TOTAL POSITIONS . . . . .		445.00	
TOTAL ALL FUNDS . . . . .			50,131,975

## PROGRAM: TRIAL COURTS

## COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	213,271,426		
3243 SALARIES AND BENEFITS	POSITIONS	2,921.00		
FROM GENERAL REVENUE FUND . . . . .		249,008,384		
FROM ADMINISTRATIVE TRUST FUND . . . . .			282,678	
FROM STATE COURTS REVENUE TRUST FUND . . . . .				48,605,268
FROM FEDERAL GRANTS TRUST FUND . . . . .				6,360,296
3244 OTHER PERSONAL SERVICES				
FROM GENERAL REVENUE FUND . . . . .		960,700		
FROM STATE COURTS REVENUE TRUST FUND . . . . .				164,243
FROM FEDERAL GRANTS TRUST FUND . . . . .				25,930
3245 EXPENSES				
FROM GENERAL REVENUE FUND . . . . .		6,138,085		
FROM ADMINISTRATIVE TRUST FUND . . . . .			3,928	
FROM FEDERAL GRANTS TRUST FUND . . . . .				110,616
3246 OPERATING CAPITAL OUTLAY				
FROM GENERAL REVENUE FUND . . . . .		266,618		
3247 SPECIAL CATEGORIES				
PROBLEM SOLVING COURTS				
FROM GENERAL REVENUE FUND . . . . .		11,289,840		

The Office of the State Courts Administrator shall provide an annual report to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3247, \$9,412,527 in recurring general revenue funds and \$452,313 in nonrecurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent

## SECTION 7 - JUDICIAL BRANCH

to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3247, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

3248 SPECIAL CATEGORIES  
CIVIL TRAFFIC INFRACTION HEARING OFFICERS  
FROM GENERAL REVENUE FUND . . . . . 2,042,854

3249 SPECIAL CATEGORIES  
COMPENSATION TO RETIRED JUDGES  
FROM GENERAL REVENUE FUND . . . . . 2,015,249

3250 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 11,653,897

From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3250, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3251 SPECIAL CATEGORIES  
DOMESTIC VIOLENCE OFFENDER MONITORING  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 316,000

Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3252 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 1,401,635

3253 SPECIAL CATEGORIES  
STATEWIDE GRAND JURY - EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 143,310

3254 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 69,748

3255 SPECIAL CATEGORIES  
MEDIATION/ARBITRATION SERVICES  
FROM GENERAL REVENUE FUND . . . . . 3,164,359

## SECTION 7 - JUDICIAL BRANCH

3256 SPECIAL CATEGORIES  
STATE COURTS DUE PROCESS COSTS  
FROM GENERAL REVENUE FUND . . . . . 19,957,926  
FROM ADMINISTRATIVE TRUST FUND . . . . . 1,104,930

3257 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 576,450  
FROM FEDERAL GRANTS TRUST FUND . . . . . 28,851

3258 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM GENERAL REVENUE FUND . . . . . 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS  
FROM GENERAL REVENUE FUND . . . . . 309,102,957  
FROM TRUST FUNDS . . . . . 56,686,740

TOTAL POSITIONS . . . . . 2,921.00  
TOTAL ALL FUNDS . . . . . 365,789,697

## COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 62,204,825

3259 SALARIES AND BENEFITS POSITIONS 644.00  
FROM GENERAL REVENUE FUND . . . . . 88,450,470  
FROM STATE COURTS REVENUE TRUST  
FUND . . . . . 5,850,762

3260 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 27,066

3261 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 3,062,328

3262 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 15,000

3263 SPECIAL CATEGORIES  
ADDITIONAL COMPENSATION FOR COUNTY JUDGES  
FROM GENERAL REVENUE FUND . . . . . 75,000

3264 SPECIAL CATEGORIES  
CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 238,000

3265 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 115,528

3266 SPECIAL CATEGORIES  
LEASE OR LEASE-PURCHASE OF EQUIPMENT  
FROM GENERAL REVENUE FUND . . . . . 65,376

3267 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT  
SERVICES - HUMAN RESOURCES SERVICES  
PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 126,424

3267A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FIXED CAPITAL OUTLAY - JACKSON COUNTY  
COURTHOUSE HURRICANE MICHAEL REPAIRS  
FROM GENERAL REVENUE FUND . . . . . 1,600,000

Funds in specific appropriation 3267A, are provided for repairs to the Jackson County Courthouse and replacement of furniture due to damages caused by Hurricane Michael. (Senate Form 1662)

## SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND . . . . .	93,775,192	
FROM TRUST FUNDS . . . . .		5,850,762
TOTAL POSITIONS . . . . .	644.00	
TOTAL ALL FUNDS . . . . .		99,625,954

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION  
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	291,205	
3268 SALARIES AND BENEFITS POSITIONS	4.00	
FROM GENERAL REVENUE FUND . . . . .		380,567
3269 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		160,205
3270 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .		1,638
3271 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		240,475
3272 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		548
3273 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		231,294

Funds in Specific Appropriation 3273 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3274 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		977

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	1,015,704	
TOTAL POSITIONS . . . . .	4.00	
TOTAL ALL FUNDS . . . . .		1,015,704

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND . . . . .	462,717,217	
FROM TRUST FUNDS . . . . .		92,894,359
TOTAL POSITIONS . . . . .	4,312.00	
TOTAL ALL FUNDS . . . . .		555,611,576
TOTAL APPROVED SALARY RATE . . . . .	325,466,011	

TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND . . . . .	462,717,217	
FROM TRUST FUNDS . . . . .		92,894,359
TOTAL POSITIONS . . . . .	4,312.00	
TOTAL ALL FUNDS . . . . .		555,611,576

## SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2019-2020

This section provides instructions for implementing the Fiscal Year 2019-2020 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

The Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

## (1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2019-2020 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2049 for any increases in salaries over the June 30, 2019, salary levels.

	7/01/2019
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Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	220,600
Judges - District Courts of Appeal.....	169,554
Judges - Circuit Courts.....	160,688
Judges - County Courts.....	151,822
State Attorneys.....	169,554
Public Defenders.....	169,554
Commissioner - Public Service Commission.....	132,036
Public Employees Relations Commission Chair.....	97,789
Public Employees Relations Commission Commissioners.....	46,362
Commissioner - Parole.....	92,724
Criminal Conflict and Civil Regional Counsels.....	115,000
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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

## (2) SPECIAL PAY ISSUES

## (a) Department of Military Affairs

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

## (b) Judicial Branch Employees

Effective July 1, 2019, recurring funds are provided in Specific Appropriation 2049 in the amount of \$9,790,235 from the General Revenue Fund and \$515,736 from trust funds for position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other public and private sector employers for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment and retention problems for specific position classifications. The funds available for these adjustments shall be

allocated proportionately among circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges employed by each of those components of the judicial branch. The Chief Justice, based upon recommendation from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(c) Assistant Regional Criminal Conflict and Regional Counsel Salary Adjustments.

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Justice Administration Commission to grant a competitive pay adjustment to each eligible attorney's June 30, 2019, base rate of pay. The competitive pay adjustment will be:

a. \$2,000 for each eligible attorney with three years or less of service as of July 1, 2019, as an attorney within the same office.

b. \$4,000 for each eligible employee with more than three years of service as of July 1, 2019, as an attorney within the same office.

However, in no instance shall the base rate of pay be adjusted as a result of this paragraph to an amount greater than \$77,000 for an employee with three years or less of service within the same office or to an amount greater than \$79,000 for an employee with more than three years of service in the same office.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as an assistant regional counsel (class code 9901) or assistant regional counsel chief (class code 9909).

(d) Correctional Probation Officers

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to the Department of Corrections to grant a competitive pay adjustment of \$2,500 to each eligible correctional probation officer's June 30, 2019, base rate of pay.

2. For the purpose of this paragraph, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Officer - Institution (8037); Correctional Probation Senior Officer (8039); Correctional Probation Officer Specialist (8040); Correctional Probation Senior Officer - Institution (8041); Correctional Probation Supervisor (8045); and Correction Probation Senior Supervisor (8046).

(e) Institutional Security Specialists

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to grant a competitive pay adjustment of \$2,500 to each eligible institutional security specialist's June 30, 2019, base rate of pay.

2. For the purpose of this paragraph, the term "institutional specialist" means an employee of the Agency for Persons with Disabilities or Department of Children and Families in the following classification codes: Institutional Security Specialist I (8237); Institutional Security Specialist II (8238); or Institutional Security Specialist Shift Supervisor (8240).

(f) Florida Highway Patrol

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to grant a special pay adjustment of three percent of each eligible law enforcement officer's June 30, 2019, base rate of pay.

2. For purposes of this paragraph, the term "law enforcement officer" means sworn law enforcement officers employed by the Department of Highway Safety and Motor Vehicle in the following classification codes: Florida Highway Patrol Trooper (8030); Florida Highway Patrol Sergeant (8031); Law Enforcement Lieutenant (8522); Florida Highway Patrol Corporal (8034); Florida Highway Patrol Investigator Sergeant (8035); Florida Highway Patrol Pilot I (8032); Florida Highway Patrol Pilot II (8033)

3. To receive the adjustments authorized by this paragraph, each eligible law enforcement officer must be employed on the effective date of the adjustment by the Department of Highway Safety and Motor Vehicles.

(g) Department of Children and Families - State Mental Health Treatment Facility Employees

Effective July 1, 2019, recurring funds are provided in Specific Appropriation 2049 in the amount of \$2,485,797 from the General Revenue Fund for the Department of Children and Families to implement the competitive pay plan proposed in the department's initial legislative budget request to address mental health treatment facility critical position salaries, including physicians, advanced registered nurse practitioners (psychiatry and medical), nurses, psychologists, social workers, and mental health program analysts at the Northeast Florida State Hospital, Florida State Hospital, and North Florida Evaluation and Treatment Center. (Issue Code 4000A50)

(h) Guardian Ad Litem Attorneys

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Justice Administration Commission to grant a pay adjustment of \$1,200 to each eligible attorney employed by the Guardian Ad Litem program (class codes 8700, 8701, 8702, and 8704).

(i) Florida Elections Commission Attorneys

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to the Department of Legal Affairs to grant a competitive pay adjustment of \$6,000 to the June 30, 2019, base rate of pay for each senior attorney (class code 7738) employed by the Florida Elections Commission who has worked for the commission for at least two years, which other senior assistant attorney generals who worked for the department for two or more years received during Fiscal Year 2017-2018.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2019, through June 30, 2020, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans, which were available during Fiscal Year 2018-2019.

2. For the period July 1, 2019, through June 30, 2020, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2020, for the 2020 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2019 plan year.

4. Effective July 1, 2019, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent if covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2020 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2019 and 2020 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2019 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2019 plan year; and

v. Enrollment in a department-approved wellness program during the 2020 plan year.

By January 15, 2020, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2020. The department shall provide a final report by December 15, 2020, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2019, through June 30, 2020.

#### 1. State Paid Premiums

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$684.42 per month for individual coverage and \$1,473.18 per month for family coverage.

b. For the coverage period, beginning January 1, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective December 1, 2019, from \$684.42 to \$728.50 per month for individual coverage and from \$1,473.18 to \$1,572.38 for family coverage.

c. Funds are provided in each state agency and university's budget to

continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 2049 to pay the incremental cost of the premium adjustments effective December 1, 2019.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 609-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$726.08 per month for Individual Coverage and \$1,623.20 per month for family coverage.

ii. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2019, from \$726.08 per month to \$770.16 per month for individual coverage and from \$1,623.20 to \$1,722.40 for family coverage.

iii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$811.60 per month for family coverage.

iv. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from \$811.60 per month to \$861.20 for family coverage.

v. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$691.08 per month for Individual Coverage and \$1,507.48 per month for Family Coverage.

vi. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2019, from \$691.08 per month to \$735.16 per month for Individual Coverage and from \$1,507.48 per month to \$1,606.68 per month for family coverage.

vii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$753.74 per month for family coverage.

viii. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from \$753.74 per month to \$803.34 per month for family coverage.

#### 2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2019, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2019, the employee share

of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

### 3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible", \$1,119.85 for "one under/one over", and \$776.76 for "both eligible."

b. For the coverage period beginning January 1, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2019, from \$388.38 to \$411.68 for "one eligible," from \$1,119.85 to \$1,190.18 for "one under/one over," and from \$776.76 to \$823.37 for both eligible.

c. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible", \$917.13 for "one under/one over", and \$585.51 for "both eligible."

d. For the coverage period beginning January 1, 2020, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2019, from \$292.76 to \$310.33 for "one eligible," from \$917.13 to \$1,012.16 for "one under/one over," and from \$585.51 to \$620.65 for "both eligible."

e. For the coverage period beginning August 1, 2019, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

### 4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2019, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2019, through December 31, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$657.76 for individual coverage and \$1,454.15 for family coverage.

c. For the coverage period beginning January 1, 2020, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2019, from \$657.76 to \$701.84 for individual coverage and from \$1,454.15 to \$1,553.35 for family coverage.

### 5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2019, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of s.110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2019, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin

or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

### (4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

### (5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2019-2020 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Baker, Clay, Charlotte, Flagler, Nassau, Osceola, Pasco, Santa Rosa and St. Johns Counties at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base

rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-IE, 13-IW, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

#### (6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the renovation of the University of Florida Music Building, \$5,927,338 shall revert immediately and is appropriated in the same category to the planning and construction of the new Music Building at the University of Florida. (Senate Form 1812).

SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the Florida State University STEM Teaching Lab, \$4,233,813 shall revert immediately and is appropriated in the same category to the Interdisciplinary Research Commercialization Building (IRCB) at Florida State University.

SECTION 11. There is hereby appropriated for Fiscal Year 2018-2019 to the Department of Education \$2,700,000 in fixed capital outlay funds

from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.

SECTION 12. The Legislature hereby adopts by reference for the 2018-2019 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00079 as submitted on February 15, 2019, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2018-2019 fiscal year. This section is effective upon becoming law.

SECTION 13. The sum of \$12,806,148 from the General Revenue Fund in Specific Appropriation 93 of chapter 2018-9, Laws of Florida, for Class Size Reduction is hereby reverted. This section is effective upon becoming law.

SECTION 14. The unexpended balance of general revenue funds appropriated to the Department of Education in Section 71 of chapter 2017-116, Laws of Florida, which was allocated for the Schools of Hope and carried forward from Fiscal Year 2017-2018, is hereby reverted. This section is effective upon becoming law.

SECTION 15. The sum of \$117,207,276 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 110 of chapter 2018-9, Laws of Florida, for the Schools of Hope program is hereby reverted. This section is effective upon becoming law.

SECTION 16. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in section 40 of chapter 2018-3, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 109 of chapter 2018-9, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in Specific Appropriation 84 of chapter 2018-9, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose (Senate Form 2399).

SECTION 19. The sum of \$1,137,500 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Effective Access to Student Education Grant (EASE) program to support 325 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes. This section is effective upon becoming law.

SECTION 20. The sum of \$8,842,960 from nonrecurring funds from the Educational Enhancement Trust Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Bright Futures Scholarship program to support qualified Florida resident students. This section is effective upon becoming law.

SECTION 21. The unexpended balance of funds in Specific Appropriation 169, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 22. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriation 193 through 220, chapter 2018-9, Laws of Florida, the sum of \$125,371,074 in general revenue funds shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 23. The unexpended balance of funds in Specific Appropriation 223 and 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a health facility inspection calendaring software system shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 24. The unexpended balance of funds in Specific Appropriation 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a comprehensive health care claims data analytics service shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 25. The nonrecurring sums of \$1,518,731 from the General Revenue Fund, \$5,290,859 from the Grants and Donations Trust Fund, and \$32,835,829 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming a law.

SECTION 26. The nonrecurring sums of \$1,048,909 from the General Revenue Fund, \$7,927 from the Grants and Donations Trust Fund, and \$21,294,441 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services program from Fiscal Year 2017-18. This section shall take effect upon becoming a law.

SECTION 27. There is hereby appropriated for Fiscal Year 2018-2019, \$391,300 from the Grants and Donations Trust Fund and \$608,700 from the Medical Care Trust Fund to the Agency for Health Care Administration for a differential fee schedule paid as osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 28. The nonrecurring sums of \$22,007,039 from the General Revenue Fund and \$34,888,098 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019 for increases in the Medicaid Home and Community Based Services Waiver costs. The nonrecurring sum of \$56,895,137 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019. This section shall take effect upon becoming a law.

SECTION 29. The unexpended balance of funds in Specific Appropriation 237, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for Comprehensive Transitional Education transition shall revert and is appropriated for Fiscal Year 2019-2020 in the Home and Community Based Services Waiver category for Home and Community Based Services Waiver costs.

SECTION 30. The unexpended balance of funds in Section 33, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Home and Community Based Services Waiver category. This section shall take effect upon becoming a law.

SECTION 31. The unexpended balance of funds in Specific Appropriation 242, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 32. The unexpended balance of funds in Specific Appropriation 255 and Section 32, chapter 2018-9, Laws of Florida, provided to the

Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 in the Home and Community Base Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 33. The nonrecurring sums of \$5,111,900 from the General Revenue Fund and \$11,567,973 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 for Maintenance Adoption Assistance Payments in accordance with section 409.166, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 34. The nonrecurring sums of \$1,954,657 from the General Revenue Fund and \$3,098,748 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 35. The nonrecurring sum of \$48,398,101 from the Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - Children's Medical Services Network category to address increases in Title XXI expenditures. This section shall take effect upon becoming law.

SECTION 36. The nonrecurring sum of \$3,231,937 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - HIV/AIDS Prevention and Treatment category for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services. As used in this section, the term "temporary" means a period of fewer than 12 continuous months. This section shall take effect upon becoming law.

SECTION 37. The nonrecurring sum of \$1,964,312 from the Grants and Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures by the department on behalf of the Department of Corrections for the Sexually Transmitted Diseases Specialty Care Program. This section shall take effect upon becoming law.

SECTION 38. The nonrecurring sum of \$13,532,710 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures in the Ryan White Part B AIDS Drug Assistance Program. This section shall take effect upon becoming law.

SECTION 39. The unexpended balance of funds appropriated in Specific Appropriation 470 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - HIV/AIDS Prevention and Treatment category for the same purpose. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 40. The unexpended balance of funds provided in Section 41 and in Specific Appropriation 580 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and are appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 41. The unexpended balance of funds provided in Section 42 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 42. The sum of \$13,846,398 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections

for Fiscal Year 2018-2019 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.

SECTION 43. The nonrecurring sum of \$15,600,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to conflict case and due process payments. This section is effective upon becoming law.

SECTION 44. The nonrecurring sum of \$1,450,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to Public Defender Due Process costs. This section is effective upon becoming law.

SECTION 45. The nonrecurring sum of \$400,000 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region for Fiscal Year 2018-2019 to address the projected operational deficit. This section is effective upon becoming law.

SECTION 46. The nonrecurring sum of \$8,850,897 for Fiscal Year 2018-2019 from the Shared County State Juvenile Detention Trust Fund is appropriated to the Department of Juvenile Justice for Polk County (\$4,782,200) and Seminole County (\$4,068,697) to comply with the court order in Marion County and Polk County v. Daly, 2014-CA-001885 (Fla. 2nd Cir. Ct. 2014), and Seminole County v. Daly, 2016-CA-00849 (Fla. 2nd Cir. Ct. 2016).

SECTION 47. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2019-0014, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 48. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 49 of chapter 2018-9, Laws of Florida, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 47, of Chapter 2018-9 Laws of Florida, for the Martin County Sheriff's Office Crisis Response Unit, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 50. The unexpended balance within the Administrative Trust Fund appropriated in Specific Appropriation 1301 of Chapter 2018-9, Laws of Florida, for the Department of Legal Affairs Agency-wide Information Technology Modernization Program, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 51. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3165A of Chapter 2018-9, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1401A of chapter 2018-9, Laws of Florida, for the Regulatory Lifetime Management System shall revert immediately to the Division of Licensing Trust Fund.

SECTION 54. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9 Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2019-0005, for demolition of the Shaw Building in Winter Haven shall

revert immediately to the General Inspection Trust Fund.

SECTION 56. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1595 of chapter 2018-9, Laws of Florida, for Springs Restoration shall revert immediately to the Land Acquisition Trust Fund. This section shall take effect upon becoming law.

SECTION 57. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma in Section 60 of chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Department of Financial Services pursuant to budget amendment EOG #B2019-0253, shall revert and is appropriated for Fiscal Year 2019-2020 to the department.

SECTION 58. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for local government fire services in Specific Appropriation 2360A, of chapter 2018-9, Laws of Florida, for the BRIDG - Fire Safety Program and Seminole State College Fire Training Equipment shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in Section 49, chapter 2018-102, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Florida Planning Accounting and Ledger Management (PALM) system in Specific Appropriations 2333, of chapter 2018-9, Laws of Florida, shall revert and \$2,828,500 is appropriated to the department for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services in Specific Appropriations 2415, of chapter 2018-9, Laws of Florida, shall revert and is appropriated to the department for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2019-0253 and EOG #B2019-0337, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0014, shall revert and is appropriated for Fiscal Year 2019-2020 to the department.

SECTION 64. The nonrecurring sum of \$35,000,000 from the General Revenue Fund is appropriated to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019 to address a projected deficit. This section is effective upon becoming law.

SECTION 65. The nonrecurring sum of \$2,600,000 from the General Revenue Fund is appropriated to the Tobacco Settlement Clearing Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019 to address a projected deficit. This section is effective upon becoming law.

SECTION 66. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2708, chapter 2018-9, Laws of Florida, for the acquisition and implementation of the statewide travel management system and to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 67. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management

Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 68. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2856A, chapter 2018-9, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 69. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of Chapter 2018-9, Laws of Florida, for staff augmentation and independent verification and validation (IV&V) support services to continue the transition to the SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 70. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, to continue the migration of the Florida Region Interference Programs from the legacy disk operating system (DOS) to a Windows operating system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 71. From the unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 114B of chapter 2016-66, Laws of Florida, \$100,000 in nonrecurring funds from the General Revenue Fund for the Holocaust Memorial shall revert immediately and is appropriated to the Department of Management Services for the planning and design of the Holocaust Memorial. This section shall take effect upon becoming law.

SECTION 72. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for domestic security projects in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed pursuant to budget amendment EOG# B2019-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 81 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriation 2569 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 82 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2580 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in Section 83 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for LIDAR in Specific Appropriation 2564 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive

Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Citrus Disaster Recovery Program provided in budget amendment EOG# B2019-0041, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 78. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1931 of Chapter 2018-9, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921a of Chapter 2017-70, Laws of Florida, for the Treasure Island Causeway Multimodal Improvements shall revert and is appropriated for resurfacing and drainage improvements to the Treasure Island Causeway (Senate Form 2419).

SECTION 80. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2209 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided in budget amendment EOG# B2019-0369, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in budget amendment EOG# B2019-0184, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2184A of Chapter 2018-2019, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 83. The nonrecurring sum of \$765,535,000 from the Federal Grants Trust Fund is appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program.

SECTION 84. The nonrecurring sum of \$270,959,554 from the General Revenue Fund is appropriated to Administered Funds for distribution to the Division of Emergency Management for the State Match for Federally Declared Disasters for Fiscal Year 2019-2020.

SECTION 95. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-0360 as submitted on February 28, 2018, by the Governor on behalf of the department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 86. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$133,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2019-2020:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	25,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Hotel and Restaurant Trust Fund.....	3,000,000
Professional Regulation Trust Fund.....	8,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Florida International Trade and Promotion Trust Fund.....	3,000,000
Special Employment Security Administration Trust Fund.....	7,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	25,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,500,000
Financial Institutions Regulatory Trust Fund.....	1,000,000

Insurance Regulatory Trust Fund.....	10,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	13,000,000
DEPARTMENT OF HEALTH	
Planning and Evaluation Trust Fund.....	5,000,000
Medical Quality Assurance Trust Fund.....	12,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	10,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	3,500,000
Public Employees Relations Commission Trust Fund.....	1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

This section shall take effect upon becoming law.

SECTION 87. The Chief Financial Officer is hereby authorized to transfer \$91,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2019-2020, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 88. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 89. Except as otherwise provided herein, this act shall take effect July 1, 2019, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2019, then it shall operate retroactively to July 1, 2019.

#### TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	33,689,839,787	
FROM TRUST FUNDS . . . . .		56,635,970,856
TOTAL POSITIONS . . . . .	113,309.60	
TOTAL ALL FUNDS . . . . .		90,325,810,643
TOTAL APPROVED SALARY RATE . . . . .	5,210,856,264	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)SPB 2500 FY 19-20  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,983.0	.0	.0	72.1	7,734.1	13,789.2	113,309.60
B - AID TO LOC GOV - OPERATION	16,294.2	1,128.9	.0	.0	5,983.1	23,406.3	.00
C - PYMT OF PEN, BEN & CLAIMS	446.9	657.5	.0	.0	44.3	1,148.7	.00
D - PASS THRU/ST & FED FUNDS	2,932.1	103.8	.0	.0	5,828.4	8,864.4	.00
E - MEDICAID AND TANF	7,555.8	.0	.0	269.1	22,026.4	29,851.3	.00
H - TRANS TO OTHER ENTITIES	78.0	.0	.0	.0	131.7	209.8	.00
TOTAL OPERATING	33,290.2	1,890.2	.0	341.2	41,748.0	77,269.6	113,309.60
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.8	.0	.0	.0	15.4	16.2	.00
J - ST CAPITAL OUTLAY - AGENCY	35.4	.0	.0	.0	352.3	387.8	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,669.3	9,669.3	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	280.4	.0	44.0	324.4	.00
M - AID TO LOC GOVT-CAP OUTLAY	322.4	.0	.0	.0	616.9	939.4	.00
N - DEBT SERVICE	41.0	222.4	851.1	.0	604.7	1,719.2	.00
TOTAL FIXED CAPITAL OUTLAY	399.7	222.4	1,131.5	.0	11,302.7	13,056.2	.00
TOTAL ITEM. OF EXPENDITURES	33,689.8	2,112.6	1,131.5	341.2	53,050.7	90,325.8	113,309.60

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		1,128,921,935	1,128,921,935
TOTAL AID TO LOC GOV - OPERATION		1,128,921,935	1,128,921,935
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		657,499,040	657,499,040
TOTAL PYMT OF PEN, BEN & CLAIMS		657,499,040	657,499,040
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		222,367,568	222,367,568
TOTAL DEBT SERVICE		222,367,568	222,367,568
TOTAL SECTION 1 . . . . .		2,112,564,899	2,112,564,899
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		2,112,564,899	2,112,564,899
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1,890,197,331	1,890,197,331	1,890,197,331
FIXED CAPITAL OUTLAY . . . . .	222,367,568	222,367,568	222,367,568
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	217,742,594	49,445,429	267,188,023
STATE FUNDS - MATCHING . . . . .	46,740,545	595,000	47,335,545
FEDERAL FUNDS . . . . .		297,738,662	297,738,662
TRANS/RECIPIENT/FED FUNDS . . . . .		521,787	521,787
POSITIONS			
TOTAL STATE OPERATIONS	264,483,139	348,300,878	612,784,017
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	13,867,166,055	2,047,529,071	15,914,695,126
STATE FUNDS - MATCHING . . . . .	203,001,820		203,001,820
FEDERAL FUNDS . . . . .		678,222,624	678,222,624
TOTAL AID TO LOC GOV - OPERATION	14,070,167,875	2,725,751,695	16,795,919,570
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	411,942,698	1,467,506	413,410,204
FEDERAL FUNDS . . . . .		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	411,942,698	1,572,506	413,515,204

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

## OPERATING

PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,922,395,834	86,161,098	3,008,556,932
FEDERAL FUNDS . . . . .		1,928,049,487	1,928,049,487
TOTAL PASS THRU/ST & FED FUNDS	2,922,395,834	2,014,210,585	4,936,606,419

TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	3,158,773	4,562,120	7,720,893
STATE FUNDS - MATCHING . . . . .	104,831		104,831
FEDERAL FUNDS . . . . .		1,632,343	1,632,343
TOTAL TRANS TO OTHER ENTITIES	3,263,604	6,194,463	9,458,067

## FIXED CAPITAL OUTLAY

STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		324,400,000	324,400,000
TOTAL STATE CAPITAL OUTLAY-PECO		324,400,000	324,400,000

AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	54,250,000		54,250,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	54,250,000		54,250,000

DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		992,278,729	992,278,729
TOTAL DEBT SERVICE		992,278,729	992,278,729

TOTAL SECTION 2 . . . . .	17,726,503,150	6,412,708,856	24,139,212,006
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	17,476,655,954	3,505,843,953	20,982,499,907
STATE FUNDS - MATCHING . . . . .	249,847,196	595,000	250,442,196
FEDERAL FUNDS . . . . .		2,905,748,116	2,905,748,116
TRANS/RECIPIENT/FED FUNDS . . . . .		521,787	521,787

TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	17,672,253,150	5,096,030,127	22,768,283,277
FIXED CAPITAL OUTLAY . . . . .	54,250,000	1,316,678,729	1,370,928,729

## SECTION 3 - HUMAN SERVICES

## OPERATING

STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	239,327,879	814,709,095	1,054,036,974
STATE FUNDS - MATCHING . . . . .	505,629,408	325,791,494	831,420,902
FEDERAL FUNDS . . . . .		1,601,503,086	1,601,503,086
TRANS/RECIPIENT/FED FUNDS . . . . .		115,029,925	115,029,925

TOTAL STATE OPERATIONS	744,957,287	2,857,033,600	3,601,990,887
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SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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## SECTION 3 - HUMAN SERVICES

## OPERATING

AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	527,228,386	96,696,167	623,924,553
STATE FUNDS - MATCHING . . . . .	1,337,027,162	34,655,295	1,371,682,457
FEDERAL FUNDS . . . . .		2,024,830,826	2,024,830,826
TRANS/RECIPIENT/FED FUNDS . . . . .		180,133,090	180,133,090

TOTAL AID TO LOC GOV - OPERATION	1,864,255,548	2,336,315,378	4,200,570,926
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	5,202,400		5,202,400
STATE FUNDS - MATCHING . . . . .	12,158,237		12,158,237
TOTAL PYMT OF PEN, BEN & CLAIMS	17,360,637		17,360,637

PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,000,000		9,000,000
FEDERAL FUNDS . . . . .		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000

MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	16,158,000		16,158,000
STATE FUNDS - MATCHING . . . . .	7,539,686,563	4,595,330,457	12,135,017,020
FEDERAL FUNDS . . . . .		16,903,389,999	16,903,389,999
TRANS/RECIPIENT/FED FUNDS . . . . .		796,740,536	796,740,536
TOTAL MEDICAID AND TANF	7,555,844,563	22,295,460,992	29,851,305,555

TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	13,340,924	6,568,999	19,909,923
STATE FUNDS - MATCHING . . . . .	4,055,764	3,052,180	7,107,944
FEDERAL FUNDS . . . . .		3,221,349	3,221,349
TRANS/RECIPIENT/FED FUNDS . . . . .		339,461	339,461
TOTAL TRANS TO OTHER ENTITIES	17,396,688	13,181,989	30,578,677

## FIXED CAPITAL OUTLAY

ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	4,477,785	13,492,459	17,970,244
TOTAL ST CAPITAL OUTLAY - AGENCY	4,477,785	13,492,459	17,970,244

AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	7,864,195		7,864,195
STATE FUNDS - MATCHING . . . . .	500,000		500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	8,364,195		8,364,195

TOTAL SECTION 3 . . . . .	10,221,656,703	27,516,484,418	37,738,141,121
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FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	822,599,569	931,466,720	1,754,066,289
STATE FUNDS - MATCHING . . . . .	9,399,057,134	4,958,829,426	14,357,886,560
FEDERAL FUNDS . . . . .		20,533,945,260	20,533,945,260
TRANS/RECIPIENT/FED FUNDS . . . . .		1,092,243,012	1,092,243,012

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	10,208,814,723	27,502,991,959	37,711,806,682
FIXED CAPITAL OUTLAY . . . . .	12,841,980	13,492,459	26,334,439
	=====	=====	=====
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,745,622,766	382,391,476	4,128,014,242
STATE FUNDS - MATCHING . . . . .	7,099,078	10,806,667	17,905,745
FEDERAL FUNDS . . . . .		44,386,936	44,386,936
TRANS/RECIPIENT/FED FUNDS . . . . .		52,609,728	52,609,728
	=====	=====	=====
POSITIONS			42,365.25
TOTAL STATE OPERATIONS	3,752,721,844	490,194,807	4,242,916,651
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	257,278,806	42,643,917	299,922,723
STATE FUNDS - MATCHING . . . . .	6,112		6,112
FEDERAL FUNDS . . . . .		63,458,144	63,458,144
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
	=====	=====	=====
TOTAL AID TO LOC GOV - OPERATION	257,284,918	107,151,130	364,436,048
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		18,000,000	18,000,000
FEDERAL FUNDS . . . . .		11,000,000	11,000,000
	=====	=====	=====
TOTAL PYMT OF PEN, BEN & CLAIMS		29,000,000	29,000,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		6,400,000	6,400,000
FEDERAL FUNDS . . . . .		116,362,355	116,362,355
	=====	=====	=====
TOTAL PASS THRU/ST & FED FUNDS		122,762,355	122,762,355
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	12,033,489	1,104,935	13,138,424
STATE FUNDS - MATCHING . . . . .	17,761	27,054	44,815
FEDERAL FUNDS . . . . .		20,860,488	20,860,488
TRANS/RECIPIENT/FED FUNDS . . . . .		89,540	89,540
	=====	=====	=====
TOTAL TRANS TO OTHER ENTITIES	12,051,250	22,082,017	34,133,267
	=====	=====	=====
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	22,824,690		22,824,690
	=====	=====	=====
TOTAL ST CAPITAL OUTLAY - AGENCY	22,824,690		22,824,690
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	3,450,000		3,450,000
	=====	=====	=====
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,450,000		3,450,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	40,976,376		40,976,376
	=====	=====	=====
TOTAL DEBT SERVICE	40,976,376		40,976,376
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			42,365.25
TOTAL SECTION 4 . . . . .	4,089,309,078	771,190,309	4,860,499,387
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	4,082,186,127	450,540,328	4,532,726,455
STATE FUNDS - MATCHING . . . . .	7,122,951	10,833,721	17,956,672
FEDERAL FUNDS . . . . .		256,067,923	256,067,923
TRANS/RECIPIENT/FED FUNDS . . . . .		53,748,337	53,748,337
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	4,022,058,012	771,190,309	4,793,248,321
FIXED CAPITAL OUTLAY . . . . .	67,251,066		67,251,066
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	150,436,228	1,465,139,205	1,615,575,433
STATE FUNDS - MATCHING . . . . .	224,955	42,666,141	42,891,096
FEDERAL FUNDS . . . . .		197,559,411	197,559,411
TRANS/RECIPIENT/FED FUNDS . . . . .		600,000	600,000
	=====	=====	=====
POSITIONS			14,889.25
TOTAL STATE OPERATIONS	150,661,183	1,705,964,757	1,856,625,940
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	17,309,865	98,742,790	116,052,655
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		19,256,707	19,256,707
	=====	=====	=====
TOTAL AID TO LOC GOV - OPERATION	26,475,062	117,999,497	144,474,559
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		10,557,261	10,557,261
FEDERAL FUNDS . . . . .		1,261,537,715	1,261,537,715
	=====	=====	=====
TOTAL PASS THRU/ST & FED FUNDS		1,272,094,976	1,272,094,976
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	976,599	71,234,347	72,210,946
STATE FUNDS - MATCHING . . . . .		378	378
FEDERAL FUNDS . . . . .		156,077	156,077
	=====	=====	=====
TOTAL TRANS TO OTHER ENTITIES	976,599	71,390,802	72,367,401
	=====	=====	=====
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	200,000	318,084,425	318,284,425
FEDERAL FUNDS . . . . .		7,400,000	7,400,000
	=====	=====	=====
TOTAL ST CAPITAL OUTLAY - AGENCY	200,000	325,484,425	325,684,425
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,606,824,102	6,606,824,102
STATE FUNDS - MATCHING . . . . .		51,553,414	51,553,414
FEDERAL FUNDS . . . . .		3,010,913,863	3,010,913,863
	=====	=====	=====
TOTAL STATE CAPITAL OUTLAY - DOT		9,669,291,379	9,669,291,379
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
FIXED CAPITAL OUTLAY			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	225,328,263	328,611,571	553,939,834
STATE FUNDS - MATCHING . . . . .	12,271,600		12,271,600
FEDERAL FUNDS . . . . .		259,648,413	259,648,413
TOTAL AID TO LOC GOVT-CAP OUTLAY	237,599,863	588,259,984	825,859,847
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		440,590,931	440,590,931
TOTAL DEBT SERVICE		440,590,931	440,590,931
POSITIONS			14,889.25
TOTAL SECTION 5 . . . . .	415,912,707	14,191,076,751	14,606,989,458
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	394,250,955	9,339,784,632	9,734,035,587
STATE FUNDS - MATCHING . . . . .	21,661,752	94,219,933	115,881,685
FEDERAL FUNDS . . . . .		4,756,472,186	4,756,472,186
TRANS/RECIPIENT/FED FUNDS . . . . .		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	178,112,844	3,167,450,032	3,345,562,876
FIXED CAPITAL OUTLAY . . . . .	237,799,863	11,023,626,719	11,261,426,582
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	563,438,568	1,844,070,307	2,407,508,875
STATE FUNDS - MATCHING . . . . .	47,785,154	101,314,629	149,099,783
FEDERAL FUNDS . . . . .		323,024,927	323,024,927
TRANS/RECIPIENT/FED FUNDS . . . . .		43,407,384	43,407,384
POSITIONS			18,368.50
TOTAL STATE OPERATIONS	611,223,722	2,311,817,247	2,923,040,969
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	59,586,649	170,944,328	230,530,977
STATE FUNDS - MATCHING . . . . .	15,799,701	8,447,346	24,247,047
FEDERAL FUNDS . . . . .		515,202,378	515,202,378
TRANS/RECIPIENT/FED FUNDS . . . . .		1,291,300	1,291,300
TOTAL AID TO LOC GOV - OPERATION	75,386,350	695,885,352	771,271,702
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	17,601,246	13,749,704	31,350,950
TOTAL PYMT OF PEN, BEN & CLAIMS	17,601,246	13,749,704	31,350,950
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	753,634	482,105,835	482,859,469
STATE FUNDS - MATCHING . . . . .		188,532,424	188,532,424
FEDERAL FUNDS . . . . .		1,747,732,249	1,747,732,249
TOTAL PASS THRU/ST & FED FUNDS	753,634	2,418,370,508	2,419,124,142

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	41,968,592	14,912,145	56,880,737
STATE FUNDS - MATCHING . . . . .	1,507,504	192	1,507,696
FEDERAL FUNDS . . . . .		3,765,361	3,765,361
TRANS/RECIPIENT/FED FUNDS . . . . .		183,872	183,872
TOTAL TRANS TO OTHER ENTITIES	43,476,096	18,861,570	62,337,666
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	617,307	15,385,000	16,002,307
TOTAL STATE CAPITAL OUTLAY - DMS	617,307	15,385,000	16,002,307
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	7,507,060	13,368,316	20,875,376
TOTAL ST CAPITAL OUTLAY - AGENCY	7,507,060	13,368,316	20,875,376
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	17,175,517	20,452,574	37,628,091
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
FEDERAL FUNDS . . . . .		5,221,724	5,221,724
TOTAL AID TO LOC GOVT-CAP OUTLAY	17,175,517	28,674,298	45,849,815
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		22,939,269	22,939,269
TOTAL DEBT SERVICE		22,939,269	22,939,269
POSITIONS			18,368.50
TOTAL SECTION 6 . . . . .	773,740,932	5,539,051,264	6,312,792,196
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	708,648,573	2,597,927,478	3,306,576,051
STATE FUNDS - MATCHING . . . . .	65,092,359	301,294,591	366,386,950
FEDERAL FUNDS . . . . .		2,594,946,639	2,594,946,639
TRANS/RECIPIENT/FED FUNDS . . . . .		44,882,556	44,882,556
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	748,441,048	5,458,684,381	6,207,125,429
FIXED CAPITAL OUTLAY . . . . .	25,299,884	80,366,883	105,666,767
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	458,972,007	83,890,655	542,862,662
FEDERAL FUNDS . . . . .		1,433,663	1,433,663
TRANS/RECIPIENT/FED FUNDS . . . . .		7,531,705	7,531,705
POSITIONS			4,312.00
TOTAL STATE OPERATIONS	458,972,007	92,856,023	551,828,030

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	670,000		670,000
TOTAL AID TO LOC GOV - OPERATION	670,000		670,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	850,009	5,778	855,787
FEDERAL FUNDS . . . . .		3,707	3,707
TRANS/RECIPIENT/FED FUNDS . . . . .		28,851	28,851
TOTAL TRANS TO OTHER ENTITIES	850,009	38,336	888,345
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	192,397		192,397
TOTAL STATE CAPITAL OUTLAY - DMS	192,397		192,397
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	432,804		432,804
TOTAL ST CAPITAL OUTLAY - AGENCY	432,804		432,804
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	1,600,000		1,600,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,600,000		1,600,000
POSITIONS			
TOTAL SECTION 7 . . . . .	462,717,217	92,894,359	555,611,576
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	462,717,217	83,896,433	546,613,650
FEDERAL FUNDS . . . . .		1,437,370	1,437,370
TRANS/RECIPIENT/FED FUNDS . . . . .		7,560,556	7,560,556
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	460,492,016	92,894,359	553,386,375
FIXED CAPITAL OUTLAY . . . . .	2,225,201		2,225,201

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	5,375,540,042	4,639,646,167	10,015,186,209
STATE FUNDS - MATCHING . . . . .	607,479,140	481,173,931	1,088,653,071
FEDERAL FUNDS . . . . .		2,465,646,685	2,465,646,685
TRANS/RECIPIENT/FED FUNDS . . . . .		219,700,529	219,700,529
POSITIONS			
TOTAL STATE OPERATIONS	5,983,019,182	7,806,167,312	13,789,186,494
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	14,729,239,761	3,585,478,208	18,314,717,969
STATE FUNDS - MATCHING . . . . .	1,564,999,992	43,102,641	1,608,102,633
FEDERAL FUNDS . . . . .		3,300,970,679	3,300,970,679
TRANS/RECIPIENT/FED FUNDS . . . . .		182,473,459	182,473,459
TOTAL AID TO LOC GOV - OPERATION	16,294,239,753	7,112,024,987	23,406,264,740
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	434,746,344	690,716,250	1,125,462,594
STATE FUNDS - MATCHING . . . . .	12,158,237		12,158,237
FEDERAL FUNDS . . . . .		11,105,000	11,105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	446,904,581	701,821,250	1,148,725,831
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,932,149,468	689,000,550	3,621,150,018
STATE FUNDS - MATCHING . . . . .		188,532,424	188,532,424
FEDERAL FUNDS . . . . .		5,054,681,806	5,054,681,806
TOTAL PASS THRU/ST & FED FUNDS	2,932,149,468	5,932,214,780	8,864,364,248
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	16,158,000		16,158,000
STATE FUNDS - MATCHING . . . . .	7,539,686,563	4,595,330,457	12,135,017,020
FEDERAL FUNDS . . . . .		16,903,389,999	16,903,389,999
TRANS/RECIPIENT/FED FUNDS . . . . .		796,740,536	796,740,536
TOTAL MEDICAID AND TANF	7,555,844,563	22,295,460,992	29,851,305,555
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	72,328,386	98,388,324	170,716,710
STATE FUNDS - MATCHING . . . . .	5,685,860	3,079,804	8,765,664
FEDERAL FUNDS . . . . .		29,639,325	29,639,325
TRANS/RECIPIENT/FED FUNDS . . . . .		641,724	641,724
TOTAL TRANS TO OTHER ENTITIES	78,014,246	131,749,177	209,763,423
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	809,704	15,385,000	16,194,704
TOTAL STATE CAPITAL OUTLAY - DMS	809,704	15,385,000	16,194,704
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	35,442,339	344,945,200	380,387,539
FEDERAL FUNDS . . . . .		7,400,000	7,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	35,442,339	352,345,200	387,787,539

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,606,824,102	6,606,824,102
STATE FUNDS - MATCHING . . . . .		51,553,414	51,553,414
FEDERAL FUNDS . . . . .		3,010,913,863	3,010,913,863
TOTAL STATE CAPITAL OUTLAY - DOT		9,669,291,379	9,669,291,379
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		324,400,000	324,400,000
TOTAL STATE CAPITAL OUTLAY-PECO		324,400,000	324,400,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	309,667,975	349,064,145	658,732,120
STATE FUNDS - MATCHING . . . . .	12,771,600	15,771,600	28,543,200
FEDERAL FUNDS . . . . .		264,870,137	264,870,137
TOTAL AID TO LOC GOVT-CAP OUTLAY	322,439,575	616,934,282	939,373,857
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	40,976,376	1,678,176,497	1,719,152,873
TOTAL DEBT SERVICE	40,976,376	1,678,176,497	1,719,152,873
POSITIONS			113,309.60
TOTAL ALL SECTIONS . . . . .	33,689,839,787	56,635,970,856	90,325,810,643
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	23,947,058,395	19,022,024,443	42,969,082,838
STATE FUNDS - MATCHING . . . . .	9,742,781,392	5,365,772,671	15,108,554,063
FEDERAL FUNDS . . . . .		31,048,617,494	31,048,617,494
TRANS/RECIPIENT/FED FUNDS . . . . .		1,199,556,248	1,199,556,248
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	33,290,171,793	43,979,438,498	77,269,610,291
FIXED CAPITAL OUTLAY . . . . .	399,667,994	12,656,532,358	13,056,200,352

SUMMARY BY SECTION BY DEPARTMENT  
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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,890.2	.0	.0	.0	1,890.2	.00
TOTAL SECTION 1	.0	1,890.2	.0	.0	.0	1,890.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,672.3	.0	.0	.0	5,096.0	22,768.3	2,266.75
TOTAL SECTION 2	17,672.3	.0	.0	.0	5,096.0	22,768.3	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	558.5	.0	.0	.0	661.1	1,219.6	98.00
EDUCATION/PUBLIC SCHOOLS...	12,614.9	672.0	.0	.0	2,111.3	15,398.2	.00
EDUCATION/FL COLLEGES.....	1,012.3	265.5	.0	.0	.0	1,277.8	.00
EDUCATION/UNIVERSITIES.....	2,866.6	295.2	.0	.0	1,962.6	5,124.4	.00
EDUCATION/OTHER.....	620.0	657.5	.0	.0	361.0	1,638.5	2,168.75
TOTAL EDUCATION RECAP	17,672.3	1,890.2	.0	.0	5,096.0	24,658.5	2,266.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	7,072.6	.0	.0	269.1	22,104.1	29,445.8	1,536.50
AGENCY/PERSONS WITH DISABL...	596.7	.0	.0	.0	854.7	1,451.4	2,702.50
CHILDREN & FAMILIES.....	1,857.4	.0	.0	.0	1,403.6	3,261.0	12,056.75
ELDER AFFAIRS, DEPT OF.....	157.3	.0	.0	.0	181.5	338.7	406.50
HEALTH, DEPT OF.....	513.8	.0	.0	72.1	2,502.7	3,088.6	13,016.10
VETERANS' AFFAIRS, DEPT OF...	11.1	.0	.0	.0	115.3	126.4	1,389.50
TOTAL SECTION 3	10,208.8	.0	.0	341.2	27,161.8	37,711.8	31,107.85
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,593.6	.0	.0	.0	67.2	2,660.8	25,164.00
FL COMMISS/OFFENDER REVIEW...	11.0	.0	.0	.0	.1	11.1	132.00
JUSTICE ADMINISTRATION.....	812.1	.0	.0	.0	143.9	956.0	10,497.25
JUVENILE JUSTICE, DEPT OF...	409.4	.0	.0	.0	170.2	579.7	3,279.50
LAW ENFORCEMENT, DEPT OF...	132.5	.0	.0	.0	155.9	288.4	1,929.00
LEGAL AFFAIRS/ATTY GENERAL...	63.4	.0	.0	.0	233.9	297.2	1,363.50
TOTAL SECTION 4	4,022.1	.0	.0	.0	771.2	4,793.2	42,365.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	115.8	.0	.0	.0	1,594.1	1,709.8	3,668.25
ENVIR PROTECTION, DEPT OF...	23.7	.0	.0	.0	417.4	441.0	2,907.50
FISH/WILDLIFE CONSERV COMM...	38.7	.0	.0	.0	357.7	396.4	2,099.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	798.3	798.3	6,214.00
TOTAL SECTION 5	178.1	.0	.0	.0	3,167.5	3,345.6	14,889.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	115.5	.0	.0	.0	77.7	193.3	.00
BUSINESS/PROFESSIONAL REG...	1.4	.0	.0	.0	156.2	157.7	1,635.25
CITRUS, DEPT OF.....	1.6	.0	.0	.0	21.4	23.0	38.00
ECONOMIC OPPORTUNITY.....	30.0	.0	.0	.0	1,070.6	1,100.6	1,475.00
FINANCIAL SERVICES.....	21.9	.0	.0	.0	356.0	377.9	2,566.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<b>OPERATING</b>							
<b>SECTION 6 - GENERAL GOVERNMENT</b>							
GOVERNOR, EXECUTIVE OFFICE...	24.2	.0	.0	.0	2,021.9	2,046.1	451.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	493.0	493.0	4,341.00
LEGISLATIVE BRANCH.....	208.4	.0	.0	.0	2.6	210.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	201.9	201.9	418.50
MANAGEMENT SVCS, DEPT OF...	29.6	.0	.0	.0	591.5	621.2	1,288.50
MILITARY AFFAIRS, DEPT OF...	19.1	.0	.0	.0	42.5	61.5	453.00
PUBLIC SERVICE COMMISSION...	.0	.0	.0	.0	25.3	25.3	267.00
REVENUE, DEPARTMENT OF.....	218.1	.0	.0	.0	372.6	590.7	5,026.75
STATE, DEPT OF.....	78.6	.0	.0	.0	25.5	104.1	408.00
<b>TOTAL SECTION 6</b>	<b>748.4</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>5,458.7</b>	<b>6,207.1</b>	<b>18,368.50</b>
<b>SECTION 7 - JUDICIAL BRANCH</b>							
STATE COURT SYSTEM.....	460.5	.0	.0	.0	92.9	553.4	4,312.00
<b>TOTAL SECTION 7</b>	<b>460.5</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>92.9</b>	<b>553.4</b>	<b>4,312.00</b>
<b>TOTAL OPERATING</b>	<b>33,290.2</b>	<b>1,890.2</b>	<b>.0</b>	<b>341.2</b>	<b>41,748.0</b>	<b>77,269.6</b>	<b>113,309.60</b>
<b>FIXED CAPITAL OUTLAY</b>							
<b>SECTION 1 - EDUCATION ENHANCEMENT</b>							
EDUCATION, DEPT OF.....	.0	222.4	.0	.0	.0	222.4	.00
<b>TOTAL SECTION 1</b>	<b>.0</b>	<b>222.4</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>222.4</b>	<b>.00</b>
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>							
EDUCATION, DEPT OF.....	54.3	.0	1,131.5	.0	185.2	1,370.9	.00
<b>TOTAL SECTION 2</b>	<b>54.3</b>	<b>.0</b>	<b>1,131.5</b>	<b>.0</b>	<b>185.2</b>	<b>1,370.9</b>	<b>.00</b>
<b>EDUCATION RECAP</b>							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	54.2	.0	.0	.0	.0	54.2	.00
EDUCATION/PL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.1	222.4	1,131.5	.0	185.2	1,539.1	.00
<b>TOTAL EDUCATION RECAP</b>	<b>54.3</b>	<b>222.4</b>	<b>1,131.5</b>	<b>.0</b>	<b>185.2</b>	<b>1,593.3</b>	<b>.00</b>
<b>SECTION 3 - HUMAN SERVICES</b>							
AGENCY/HEALTH CARE ADMIN....	3.5	.0	.0	.0	.0	3.5	.00
AGENCY/PERSONS WITH DISABL...	2.0	.0	.0	.0	1.2	3.2	.00
CHILDREN & FAMILIES.....	4.4	.0	.0	.0	1.5	5.9	.00
ELDER AFFAIRS, DEPT OF.....	.3	.0	.0	.0	.0	.3	.00
HEALTH, DEPT OF.....	1.7	.0	.0	.0	8.8	10.4	.00
VETERANS' AFFAIRS, DEPT OF...	1.0	.0	.0	.0	2.0	3.0	.00
<b>TOTAL SECTION 3</b>	<b>12.8</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>13.5</b>	<b>26.3</b>	<b>.00</b>
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>							
CORRECTIONS, DEPT OF.....	54.6	.0	.0	.0	.0	54.6	.00
JUVENILE JUSTICE, DEPT OF...	12.2	.0	.0	.0	.0	12.2	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)SPB 2500 FY 19-20  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<b>FIXED CAPITAL OUTLAY</b>							
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>							
LAW ENFORCEMENT, DEPT OF....	.5	.0	.0	.0	.0	.5	.00
<b>TOTAL SECTION 4</b>	<b>67.3</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>67.3</b>	<b>.00</b>
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>							
AGRIC/CONSUMER SVCS/COMM...	1.5	.0	.0	.0	6.1	7.5	.00
ENVIR PROTECTION, DEPT OF...	235.6	.0	.0	.0	1,053.9	1,289.5	.00
FISH/WILDLIFE CONSERV COMM...	.7	.0	.0	.0	10.9	11.6	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,952.8	9,952.8	.00
<b>TOTAL SECTION 5</b>	<b>237.8</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>11,023.6</b>	<b>11,261.4</b>	<b>.00</b>
<b>SECTION 6 - GENERAL GOVERNMENT</b>							
ECONOMIC OPPORTUNITY.....	3.0	.0	.0	.0	9.3	12.4	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	5.9	5.9	.00
GOVERNOR, EXECUTIVE OFFICE...	.1	.0	.0	.0	10.0	10.1	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	7.9	7.9	.00
MANAGEMENT SVCS, DEPT OF...	4.4	.0	.0	.0	42.0	46.4	.00
MILITARY AFFAIRS, DEPT OF...	3.7	.0	.0	.0	.0	3.7	.00
STATE, DEPT OF.....	14.1	.0	.0	.0	5.2	19.3	.00
<b>TOTAL SECTION 6</b>	<b>25.3</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>80.4</b>	<b>105.7</b>	<b>.00</b>
<b>SECTION 7 - JUDICIAL BRANCH</b>							
STATE COURT SYSTEM.....	2.2	.0	.0	.0	.0	2.2	.00
<b>TOTAL SECTION 7</b>	<b>2.2</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>2.2</b>	<b>.00</b>
<b>TOTAL FIXED CAPITAL OUTLAY</b>	<b>399.7</b>	<b>222.4</b>	<b>1,131.5</b>	<b>.0</b>	<b>11,302.7</b>	<b>13,056.2</b>	<b>.00</b>
<b>OPERATING AND FIXED CAPITAL OUTLAY</b>							
<b>SECTION 1 - EDUCATION ENHANCEMENT</b>							
EDUCATION, DEPT OF.....	.0	2,112.6	.0	.0	.0	2,112.6	.00
<b>TOTAL SECTION 1</b>	<b>.0</b>	<b>2,112.6</b>	<b>.0</b>	<b>.0</b>	<b>.0</b>	<b>2,112.6</b>	<b>.00</b>
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>							
EDUCATION, DEPT OF.....	17,726.5	.0	1,131.5	.0	5,281.2	24,139.2	2,266.75
<b>TOTAL SECTION 2</b>	<b>17,726.5</b>	<b>.0</b>	<b>1,131.5</b>	<b>.0</b>	<b>5,281.2</b>	<b>24,139.2</b>	<b>2,266.75</b>
<b>EDUCATION RECAP</b>							
EDUCATION/EARLY LEARNING...	558.5	.0	.0	.0	661.1	1,219.6	98.00
EDUCATION/PUBLIC SCHOOLS...	12,669.1	672.0	.0	.0	2,111.3	15,452.4	.00
EDUCATION/PL COLLEGES.....	1,012.3	265.5	.0	.0	.0	1,277.8	.00
EDUCATION/UNIVERSITIES.....	2,866.6	295.2	.0	.0	1,962.6	5,124.4	.00
EDUCATION/OTHER.....	620.1	879.9	1,131.5	.0	546.2	3,177.6	2,168.75
<b>TOTAL EDUCATION RECAP</b>	<b>17,726.5</b>	<b>2,112.6</b>	<b>1,131.5</b>	<b>.0</b>	<b>5,281.2</b>	<b>26,251.8</b>	<b>2,266.75</b>

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)SPB 2500 FY 19-20  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN. ....	7,076.1	.0	.0	269.1	22,104.1	29,449.3	1,536.50
AGENCY/PERSONS WITH DISABL. ....	598.7	.0	.0	.0	855.9	1,454.6	2,702.50
CHILDREN & FAMILIES. ....	1,861.8	.0	.0	.0	1,405.1	3,266.9	12,056.75
ELDER AFFAIRS, DEPT OF. ....	157.6	.0	.0	.0	181.5	339.0	406.50
HEALTH, DEPT OF. ....	515.4	.0	.0	72.1	2,511.5	3,099.0	13,016.10
VETERANS' AFFAIRS, DEPT OF. ....	12.1	.0	.0	.0	117.3	129.4	1,389.50
TOTAL SECTION 3	10,221.7	.0	.0	341.2	27,175.3	37,738.1	31,107.85
=====							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF. ....	2,648.2	.0	.0	.0	67.2	2,715.4	25,164.00
FL COMMISS/OFFENDER REVIEW. ....	11.0	.0	.0	.0	.1	11.1	132.00
JUSTICE ADMINISTRATION. ....	812.1	.0	.0	.0	143.9	956.0	10,497.25
JUVENILE JUSTICE, DEPT OF. ....	421.6	.0	.0	.0	170.2	591.9	3,279.50
LAW ENFORCEMENT, DEPT OF. ....	133.0	.0	.0	.0	155.9	288.9	1,929.00
LEGAL AFFAIRS/ATTY GENERAL. ....	63.4	.0	.0	.0	233.9	297.2	1,363.50
TOTAL SECTION 4	4,089.3	.0	.0	.0	771.2	4,860.5	42,365.25
=====							
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR. ....	117.3	.0	.0	.0	1,600.1	1,717.4	3,668.25
ENVIR PROTECTION, DEPT OF. ....	259.3	.0	.0	.0	1,471.3	1,730.5	2,907.50
FISH/WILDLIFE CONSERV COMM. ....	39.4	.0	.0	.0	368.7	408.0	2,099.50
TRANSPORTATION, DEPT OF. ....	.0	.0	.0	.0	10,751.0	10,751.0	6,214.00
TOTAL SECTION 5	415.9	.0	.0	.0	14,191.1	14,607.0	14,889.25
=====							
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS. ....	115.5	.0	.0	.0	77.7	193.3	.00
BUSINESS/PROFESSIONAL REG. ....	1.4	.0	.0	.0	156.2	157.7	1,635.25
CITRUS, DEPT OF. ....	1.6	.0	.0	.0	21.4	23.0	38.00
ECONOMIC OPPORTUNITY. ....	33.0	.0	.0	.0	1,079.9	1,112.9	1,475.00
FINANCIAL SERVICES. ....	21.9	.0	.0	.0	361.9	383.8	2,566.50
GOVERNOR, EXECUTIVE OFFICE. ....	24.3	.0	.0	.0	2,031.9	2,056.2	451.00
HIWAY SAFETY/MTR VEH, DEPT. ....	.0	.0	.0	.0	500.9	500.9	4,341.00
LEGISLATIVE BRANCH. ....	208.4	.0	.0	.0	2.6	210.9	.00
LOTTERY, DEPARTMENT OF THE. ....	.0	.0	.0	.0	201.9	201.9	418.50
MANAGEMENT SRVCS, DEPT OF. ....	34.1	.0	.0	.0	633.5	667.6	1,288.50
MILITARY AFFAIRS, DEPT OF. ....	22.8	.0	.0	.0	42.5	65.2	453.00
PUBLIC SERVICE COMMISSION. ....	.0	.0	.0	.0	25.3	25.3	267.00
REVENUE, DEPARTMENT OF. ....	218.1	.0	.0	.0	372.6	590.7	5,026.75
STATE, DEPT OF. ....	92.7	.0	.0	.0	30.8	123.4	408.00
TOTAL SECTION 6	773.7	.0	.0	.0	5,539.1	6,312.8	18,368.50
=====							
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM. ....	462.7	.0	.0	.0	92.9	555.6	4,312.00
TOTAL SECTION 7	462.7	.0	.0	.0	92.9	555.6	4,312.00
=====							
TOTAL OPERATING AND FCO	33,689.8	2,112.6	1,131.5	341.2	53,050.7	90,325.8	113,309.60
=====							

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

**Florida Senate**  
**DISCLOSURE OF CONFLICT**

Pursuant to Senate Rule 1.39, a Senator must disclose the nature of any interest in any matter on which he or she votes, including votes at the subcommittee level, committee level, and on the floor, if the interest would inure to the special private gain or loss of certain, specified persons or entities listed in Rule 1.39.

**DISCLOSURE OF CONFLICT**

3/27/2019  
Date

Pursuant to Senate Rule 1.39, I am disclosing that certain provisions in

SPB 2500

(Bill Number; Appointment; Suspension)

# 48

995 0570

(Amendment Barcode)

provide a special private gain or loss to (circle one):

- ☒ 1. A principal by whom I or my spouse, parent, or child is retained or employed;
2. A parent organization or subsidiary of a corporate principal by which I am retained or employed; or
3. An immediate family member or business associate of mine.

The nature of the interest and the persons or entities involved are specified below.

Employed by Shands Jacksonville.

As established by Senate Rule 1.20, I must vote on this matter.



Senator

4

District



**Florida Senate - 2019**

SPB2500

Committee	Amendment
<b>AHS</b>	<b>48</b>

The Committee on Appropriations (**Gibson**) recommended the following amendment:

<b>Section:</b> 03	<b>EXPLANATION:</b>
<b>On Page:</b> 095	Provides \$100,000 in nonrecurring general revenue funds to the <u>Shands Jacksonville Hospital Trauma Center</u> (Senate Form 1838) in the Department of Health. Reduces \$100,000 in nonrecurring general revenue funds from Fixed Capital Outlay in the Department of Veterans' Affairs.
<b>Spec App:</b> 466A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount <b>DELETE</b>	Positions & Amount <b>INSERT</b>
<b>HEALTH, DEPARTMENT OF</b>		
Program: Community Public Health		
Community Health Promotion 64200100		
 In Section 03 On Page 095		
<b>466A Grants And Aids To Local Governments And</b> 140998		
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Health Facilities IOEM		
 1000 General Revenue Fund	1,650,000	1,750,000
CA 100,000 FSI1NR 100,000		

At the end of existing proviso language, following Specific Appropriation 466A, INSERT:

From the funds in Specific Appropriation 466A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Shands Jacksonville Hospital Trauma Center (Senate Form 1838).

**VETERANS' AFFAIRS, DEPARTMENT OF**  
**Program: Services To Veterans' Program**  
**Veterans' Homes** 50100100

In Section 03 On Page 108

561 Fixed Capital Outlay 080859  
Maintenance And Repair Of State-Owned  
Residential Facilities For Veterans

IOEJ

1000 General Revenue Fund  
CA -100,000 FSI1NR -100,000

1,000,000

900,000

Following Specific Appropriation 561, DELETE:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	515,000
Orlando State Veterans' Home.....	800,000

AND INSERT:

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Daytona Beach State Veterans' Home.....	485,000
Orlando State Veterans' Home.....	730,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

# DISCLOSURE OF CONFLICT

Pursuant to Senate Rule 1.39, a Senator must disclose the nature of any interest in any matter on which he or she votes, including votes at the subcommittee level, committee level, and on the floor, if the interest would inure to the special private gain or loss of certain, specified persons or entities listed in Rule 1.39.

## DISCLOSURE OF CONFLICT

3/27/2019  
Date

Pursuant to Senate Rule 1.39, I am disclosing that certain provisions in

SPB 2500

(Bill Number; Appointment; Suspension)

# 195A

995140

(Amendment Barcode)

provide a special private gain or loss to (circle one):

1. A principal by whom I or my spouse, parent, or child is retained or employed;
2. A parent organization or subsidiary of a corporate principal by which I am retained or employed; or
3. An immediate family member or business associate of mine.

The nature of the interest and the persons or entities involved are specified below.

Employed by Shands Jacksonville

As established by Senate Rule 1.20, I must vote on this matter.

*[Signature]*  
Senator

4  
District



Florida Senate - 2019

SPB2500

Committee

AHS

Amendment

19SA

The Committee on Appropriations (Gibson) recommended the following  
SUBSTITUTE AMENDMENT for 19 (995132):

<b>Section:</b> 03	<b><u>EXPLANATION:</u></b>
<b>On Page:</b> 052	Inserts proviso and provides \$10,400,000 in funding from the General Revenue Fund in Specific
<b>Spec App:</b> 200	Appropriation 200 for a statutory teaching hospital designated as a Level 1 trauma center and whose commercial to charity ratio exceeds 50 percent. Reduces \$10,400,000 in general revenue funds from Specific Appropriation 203 and revises the proviso to reflect the reduction in funds.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION

Program: Health Care Services

Medicaid Services To Individuals 68501400

200 In Section 03 On Page 052  
Special Categories 101321  
Grants And Aids - Shands Teaching  
Hospital IOEB

1000 General Revenue Fund  
CA 10,400,000 FSI1 10,400,000

8,673,569

19,073,569

DELETE the proviso immediately following Specific Appropriation 200:

The funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

AND INSERT:

From the funds in Specific Appropriation 200, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 200, \$10,400,000 from the General Revenue Fund is provided for a statutory teaching hospital as defined in s. 408.07(44), Florida Statutes, that is a Level 1 trauma center and whose commercial to charity ratio exceeds 50 percent.

203      In Section 03   On Page 053  
         Special Categories      101582  
         Hospital Inpatient Services      IOEE

1000	General Revenue Fund	238,914,580	228,514,580
CA	-10,400,000    FSI2 -10,400,000		

DELETE the following proviso in Specific Appropriation 203:

Base Rate - \$3,888.25  
Neonates Service Adjustor Severity Level 1 - 1.0  
Neonates Service Adjustor Severity Level 2 - 1.52  
Neonates Service Adjustor Severity Level 3 - 1.8  
Neonates Service Adjustor Severity Level 4 - 2.0  
Neonatal, Pediatric, Transplant Pediatric, Mental Health and  
Rehab DRGs:  
Severity Level 1 - 1.0  
Severity Level 2 - 1.52  
Severity Level 3 - 1.8  
Severity Level 4 - 2.0  
Free Standing Rehabilitation Provider Adjustor - 3.921  
Rural Provider Adjustor - 2.093  
Long Term Acute Care (LTAC) Provider Adjustor - 2.031  
High Medicaid and High Outlier Provider Adjustor - 2.425  
Outlier Threshold - \$60,000  
Marginal Cost Percentage - 60%  
Marginal Cost Percentage for Pediatric Claims Severity  
Levels 3 or 4 - 80%  
Marginal Cost Percentage for Neonates Claims Severity  
Levels 3 or 4 - 80%  
Marginal Cost Percentage for Transplant Pediatric Claims  
Severity Levels 3 or 4 - 80%

Documentation and Coding Adjustment - 1/3 of 1% per year  
Level I Trauma Add On - 17%  
Level II or Level II and Pediatric Add On - 11%  
Pediatric Trauma Add On - 4%

Funds in Specific Appropriations 203 and 207 reflect an elimination of Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirect \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.

AND INSERT:

Base Rate - \$3,861.32  
Neonates Service Adjustor Severity Level 1 - 1.0  
Neonates Service Adjustor Severity Level 2 - 1.52  
Neonates Service Adjustor Severity Level 3 - 1.8  
Neonates Service Adjustor Severity Level 4 - 2.0  
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:  
Severity Level 1 - 1.0  
Severity Level 2 - 1.52  
Severity Level 3 - 1.8  
Severity Level 4 - 2.0  
Free Standing Rehabilitation Provider Adjustor - 3.921  
Rural Provider Adjustor - 2.102  
Long Term Acute Care (LTAC) Provider Adjustor - 2.011  
High Medicaid and High Outlier Provider Adjustor - 2.403  
Outlier Threshold - \$60,000  
Marginal Cost Percentage - 60%  
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%  
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%  
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%  
Documentation and Coding Adjustment - 1/3 of 1% per year  
Level I Trauma Add On - 17%  
Level II or Level II and Pediatric Add On - 11%  
Pediatric Trauma Add On - 4%

Funds in Specific Appropriations 203 and 207 reflect an elimination of \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirects \$113,073,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR #: 1839

1. **Title of Project:** Shands Jacksonville Hospital Exemption Payment

2. **Senate Sponsor:** Audrey Gibson

3. **Date of Submission:** 02/15/2019

4. **Project/Program Description:**

Provide additional reimbursement from local Intergovernmental Transfers (IGTs) (\$17,000,000) and federal matching funds (\$25,600,000) to cover the actual costs of providing inpatient and outpatient hospital services to Medicaid eligible persons in Northeast Florida.

5. **State Agency to receive requested funds :** Agency for Health Care Administration

State Agency Contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2019-2020**

Type of Funding	Amount
Operations	17,000,000
Fixed Capital Outlay	
<b>Total State Funds Requested</b>	<b>17,000,000</b>

7. **Total Project Cost for Fiscal Year 2019-2020 (including matching funds available for this project)**

Type of Funding	Amount	Percent
Total State Funds Requested (from question #6)	17,000,000	39.91%
Federal	25,600,000	60.09%
State (excluding the amount of this request)	0	0.00%
Local	0	0.00%
Other	0	0.00%
<b>Total Project Costs for Fiscal Year 2019-2020</b>	<b>42,600,000</b>	<b>100.0%</b>

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	NonRecurring		

9. **Is future-year funding likely to be requested?** Yes

a. If yes, indicate non-recurring amount per year. \$42,600,000

10. **Details on how the requested state funds will be expended**

Spending Category	Description	Amount
Administrative Costs:		



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFIR#: 1839

Executive Director/Project Head Salary and Benefits		
Other Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
<b>Operational Costs:</b>		
Salary and Benefits		
Expense/Equipment/Travel/Supplies/Other	Provide inpatient and outpatient health services to indigent persons in Northeast Florida	42,600,000
Consultants/Contracted Services/Study		
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning		
Engineering		
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>17,000,000</b>

#### 11. Program Performance:

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

To provide additional financial support to Shands Jacksonville Hospital so they may continue to provide inpatient and outpatient health services to low income persons in Northeast Florida.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

Inpatient and outpatient hospital services.

**c. What are the direct services to be provided to citizens by the appropriations project?**

Inpatient and outpatient hospital services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Approximately 153,000 Medicaid patients will be served through this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved health status among low-income persons in Northeast Florida. Outcome will be measured by data reported on from the number of patients served.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

These funds will only be available as reimbursement for services rendered to qualified patients.

#### 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2019-2020

LFJR#: 1839

#### 13. Requestor Contact Information:

- a. **Name:** Dean Cocchi
- b. **Organization:** UF Health Shands Jacksonville Hospital
- c. **E-mail Address:** dean.cocchi@jax.ufl.edu
- d. **Phone Number:** (904)224-5013

#### 14. Recipient Contact Information:

- a. **Organization:** UF Health Shands Jacksonville Hospital
- b. **County:** Duval
- c. **Organization Type:**
  - ☐ For Profit
  - ☒ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☐ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Dean Cocchi
- e. **E-mail Address:** dean.cocchi@jax.ufl.edu
- f. **Phone Number:** (904)224-5013

#### 15. Lobbyist Contact Information

- a. **Name:** Paul Hawks
- b. **Firm Name:** Hawks.paul
- c. **E-mail Address:** paul.hawks@gmail.com
- d. **Phone Number:** (850)212-3067

# APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

Bill Number (if applicable)

Topic Retro eligibility - Medicaid

Amendment Barcode (if applicable)

Name Beth Kidder

Job Title Deputy Sec. for Medicaid

Address 2927 Mahan Dr Phone \_\_\_\_\_

Street

Tall.

FL 32308

City

State

Zip

Email \_\_\_\_\_

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing AHCA

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

3/27/19

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2500

Bill Number (if applicable)

Topic

APPROPS

Amendment Barcode (if applicable)

Name

James Baiardi

Job Title

President - State Connections PBA

Address

300 East Brevard St

Phone

305 986 4071

Street

TALL

Florida

33231

City

State

Zip

Email

scopba12@AOL.com

Speaking:

☒

For

☐

Against

☒

Information

Waive Speaking:

☐

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

Florida PBA

Appearing at request of Chair:

☐

Yes

☒

No

Lobbyist registered with Legislature:

☒

Yes

☐

No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.27.19  
Meeting Date

SB 2500/6AA  
Bill Number (if applicable)

Topic VIST FL Full Funding

Amendment Barcode (if applicable)

Name Russell Daws / Tallahassee Museum

Job Title President/CEO

Address 3945 Museum Drive

Phone 850-576-2531

Talla. FL 32310

Email rdaws@tallahassee-museum.org

City State Zip

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Tallahassee Museum

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

3.27.19  
Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 2500/GAA  
Bill Number (if applicable)

Topic VISIT FL Full Funding

Amendment Barcode (if applicable)

Name Virginia Haley

Job Title President

Address 1777 Main St

Phone 941 955 0991

Sarasota FL 34236  
City State Zip

Email vhaley@sarasota.fl

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Visit Sarasota County

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

3.27.19

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 2500 / CAA  
Bill Number (if applicable)

Topic VISIT FL Full Funding

Amendment Barcode (if applicable)

Name STEVE DOPP

Job Title RETIRED - FORMER STAFF TO ORIGINAL FL. TOURISM TASK FORCE

Address 564 NW SHELBY TER

Phone 386-344-1398

LAKE CITY, FL 32055

Email DOPPHOME@comcast.net

City

State

Zip

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing ORIGINAL FL TOURISM TASK FORCE

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.27.13

Meeting Date

SB 2500/GAA

Bill Number (if applicable)

Topic VISIT FL FULL Funding

Amendment Barcode (if applicable)

Name Sonny Flynn

Job Title OWNER ALLIGATOR ATTRACTION

Address 12973 VILLAGE BLVD

Phone (727) 249 1868

Street

MADAWA BEACH

City

State

Zip

Email \_\_\_\_\_

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing \_\_\_\_\_

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

8/27/19  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Visit Florida

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Lino Maldonado

Job Title 2019 Chair / Visit Florida

Address 200 Birdsong Creek Cove  
Street

Phone (850) 685-8325

Niceville FL 32578  
City State Zip

Email LinoMaldonado@cox.net

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Visit Florida - Hospitality Industry

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/2019  
Meeting Date

2500  
Bill Number (if applicable)

Topic \_\_\_\_\_

Amendment Barcode (if applicable)

Name Brian Pitts

Job Title Trustee

Address 1119 Newton Ave S  
Street

Phone 727/897-1291

St Petersburg  
City

FL  
State

33705  
Zip

Email justice2jesus@yahoo.com

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Justice-2-Jesus

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.27.19

Meeting Date

SB 2500/GAA

Bill Number (if applicable)

Topic VISIT FL FUM Funding

Amendment Barcode (if applicable)

Name Samantha Padgett

Job Title General Counsel

Address 230 S. Adams St.

Phone 224-2250

Street

Tallahassee

FL

32301

City

State

Zip

Email spadgett@fla.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Restaurant & Lodging Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.27.19

Meeting Date

SB 2500/6AA

Bill Number (if applicable)

Topic VISIT FL Full Funding

Amendment Barcode (if applicable)

Name Claudia Menezes

Job Title VP/CMD Pegasus Transportation

Address 10747 Rocket Blvd

Phone \_\_\_\_\_

Street

Orlando

FL

32824

City

State

Zip

Email claudia@pegasusbuses.com

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing \_\_\_\_\_

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.27.19

Meeting Date

SB2500/GAA

Bill Number (if applicable)

Topic VISIT FLORIDA full funding

Amendment Barcode (if applicable)

Name KERRI POST

Job Title EXECUTIVE DIRECTOR

Address 315 S. CALHOUN ST.  
Street

Phone 850-606-2310

City

State

Zip

Email kerripost@visitflorida.com

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing VISIT TALLAHASSEE / LEON COUNTY TOURISM

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

Bill Number (if applicable)

Topic

SPB 2500 EFI Funding

Amendment Barcode (if applicable)

Name

Beth Cicchetti

Job Title

Executive Director

Address

3551 Blainstone Rd 105-228

Phone

850-212-1056

Street

Tallahassee

FL

32301

Email

bkirkland

City

State

Zip

Speaking:



Waive Speaking:



(The Chair will read this information into the record.)

Representing

FL Economic Development Council

Appearing at request of Chair:



Lobbyist registered with Legislature:



While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.27.19

Meeting Date

SB 2500/6AA

Bill Number (if applicable)

Topic VISIT FL Full Funding

Amendment Barcode (if applicable)

Name Paula Vann

Job Title Executive Director Columbia Cty TDC

Address 971 W. Duval Str.  
Street

Phone 386.758.1312

Lake City  
City

FL  
State

32055  
Zip

Email pvanne@columbiacountyfla.com

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Columbia County Tourist Development

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.27.19  
Meeting Date

SB 2500/GAA  
Bill Number (if applicable)

Topic VISIT FLORIDA Full Funding

Amendment Barcode (if applicable)

Name Rebecca DeLaRosa

Job Title Legislative Affairs Director

Address 304 N. Olive Ave., 1101-B

Phone 850.284.7235

West Palm Beach, FL 33401  
City State Zip

Email rde/rosa@pbrgov.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing \_\_\_\_\_

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.27.19  
Meeting Date

SB 2500/GAA  
Bill Number (if applicable)

Topic VISIT FL Full Funding

Amendment Barcode (if applicable)

Name Dana Young

Job Title President + CEO of VISIT FLORIDA

Address 2540 W Executive Center Circle, Suite 200 Phone 850.545.0174  
Street

Tallahassee FL  
City State

32301  
Zip

Email dyoung@visitflorida.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing VISIT FLORIDA

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

March 27, 2019  
Meeting Date

SB 2500  
Bill Number (if applicable)

Topic Persons with Disabilities

Amendment Barcode (if applicable)

Name Dixie Sansom

Job Title Lobbyist

Address PO Box 98  
Street

Phone 321-543-7195

Cocon E 32923-0098  
City State Zip

Email DixieSansom@Aflac.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing The Arc of Florida

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

3/27/19

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)

AEG 123

Topic Amendment to provide \$50,000 in nonrecurring general revenue

Amendment Barcode (if applicable)

Name John Cummings

funds for Punta Gorda Boca Grande Area Water Quality Improvement (Sent for 1282)

Job Title City Councilman

Address 326 W. Marion Avenue

Phone 813 344 9674

Street

Punta Gorda FL 33951

Email jcummings@cityofpuntaforda.com

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing City of Punta Gorda

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Visit Florida Funding - full funding

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Jane Cummings

Job Title City Councilman / Tourism Development Council Member

Address 326 W. Marion Avenue  
Street

Phone 813 344 9674

Punta Gorda Florida 33951  
City State Zip

Email jcummings@cityofpuntaorda.fl.com  
jcummings@pgozda.us

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing City of Punta Gorda + Charlotte County Tourism Development Council

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting. JANA CUMMINGS

S-001 (10/14/14)

# APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

ATD - A. 87

3/27/19

SB 2500

Bill Number (if applicable)

~~SB 2500~~

Amendment Barcode (if applicable)

995125

Topic

City of Pahokee Emergency/Community Center

Name

Rebecca DelaRosa

Job Title

Legislative Affairs Director

Address

301 N Olive Ave., 11013

Street

West Palm Beach, FL 33401

City

State

Zip

Phone

856.284.7235

Email

rdelarosa@pbcgov.org

Speaking:

☐

For

☐

Against

☐

Information

Waive Speaking:

☒

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

Palm Beach County

Appearing at request of Chair:

☐

Yes

☐

No

Lobbyist registered with Legislature:

☒

Yes

☐

No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

AHS  
Am. 30  
Bill Number (if applicable)

2500PB 995036  
Amendment Barcode (if applicable)

Meeting Date \_\_\_\_\_

Topic Alzheimer's Project

Name Debbie Moroney

Job Title Director

Address 301 East Tharpe St  
Street

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Phone 850-386-2778

Email \_\_\_\_\_

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Alzheimer's Project

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

# APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

ACT-66

3/27/19

Meeting Date

SB 2600

Bill Number (if applicable)

995027

Amendment Barcode (if applicable)

Am. 66

Topic

Restore Ex Offender Re-Entry

Name

Rebecca Dela Rosa

Job Title

Legislative Affairs Director

Address

304 N. Olive Ave., 11013

Street

City

West Palm Beach, FL

State

Zip

33401

Phone

Email

Speaking:

☐

For

☐

Against

☐

Information

Waive Speaking:

☒

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

Appearing at request of Chair:

☐

Yes

☐

No

Lobbyist registered with Legislature:

☒

Yes

☐

No

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This form is part of the public record for this meeting.

+The Florida Senate  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

---

Prepared By: The Professional Staff of the Committee on Appropriations

---

BILL: SPB 2502

INTRODUCER: Appropriations Committee

SUBJECT: Implementing the 2019-2020 General Appropriations Act

DATE: March 28, 2019

REVISED: \_\_\_\_\_

ANALYST

McSwain

STAFF DIRECTOR

Kynoch

REFERENCE

ACTION

**AP Submitted as Comm. Bill/Fav**

---

**I. Summary:**

SPB 2502 provides the statutory authority necessary to implement and execute the General Appropriations Act for Fiscal Year 2019-2020. Statutory changes are temporary and expire on July 1, 2020.

The bill provides an effective date of July 1, 2019, except as otherwise provided.

**II. Present Situation:**

Article III, s. 12 of the Florida Constitution provides that “[l]aws making appropriations for salaries of public officers and other current expenses of the state shall contain provisions on no other subject.” This language has been interpreted to defeat proviso language attached to appropriations that have the effect of changing general law.<sup>1</sup> For this reason, when general law changes are required to effectuate appropriations, those changes are placed in a general bill implementing the appropriations act instead of in the general appropriations act. The statutory changes are effective only for one year and either expire on July 1 of the next fiscal year or the language of the amended statute reverts to the text that existed before the changes made by the bill.

**III. Effect of Proposed Changes:**

**Section 1** provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2019-2020.

**Section 2** incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

**Section 3** provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 93.

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<sup>1</sup> *Brown v. Firestone*, 382 So.2d 654 (Fla. 1980); *Chiles v. Milligan*, 659 So.2d 1055 (Fla. 1995).

**Section 4** amends s. 1001.292, F.S., to remove the provision allowing undisbursed funds for Schools of Hope to be carried forward for up to 5 years. Any undisbursed funds would be reverted at the end of the fiscal year. Funding for each year would be provided annually in the appropriations act.

**Section 5** amends s. 1002.333, F.S., to remove the traditional public school component from the Schools of Hope legislation, including the \$2,000 per FTE funding, and the provision allowing undisbursed funds to be carried forward for up to 5 years. Any undisbursed funds would be reverted at the end of the fiscal year. Funding for each year would be provided annually in the appropriations act.

**Section 6** provides that the amendments to ss. 1001.292 and 1002.333, F.S., expire July 1, 2020, and the text of those sections reverts to that in existence on June 30, 2019.

**Section 7** amends s. 1003.64, F.S., to create the Community School Grant Program to support the planning and implementation of community school programs. In prior years, the initiative was funded as a legislative project.

**Section 8** amends s. 1008.33, F.S., to add that a district-managed turnaround plan may include extended day or a summer program.

**Section 9** provides that the amendments to s. 1008.33, F.S., expire July 1, 2020, and the text of that section reverts to that in existence on June 30, 2019.

**Section 10** amends s. 1009.215, F.S., to authorize fall term awards for University of Florida Innovation Academy students when summer funding is provided for other Bright Futures recipients.

**Section 11** provides that the amendments to s. 1009.215, F.S., expire July 1, 2020, and the text of that section reverts to that in existence on June 30, 2018.

**Section 12** amends s. 1011.62, F.S., to include the new Best and Brightest Teacher and Principal Allocation in the Virtual Education Contribution; removes the proration requirement for the Federally Connected Student Supplement so that the school districts can be fully funded for the supplement; modifies the formula for the Safe Schools Allocation funds to align more closely with school security needs; maintains the funding compression allocation within the FEFP to provide additional funding for school districts whose total funds per FTE in the prior year were less than the statewide average; adds The Best and Brightest Teacher and Principal Allocation within the FEFP (see also sections 17 and 18 of the bill); and adds the Turnaround School Supplemental Services Allocation within the FEFP.

The Turnaround School Supplemental Services Allocation provides schools with \$500 per-FTE, or as otherwise provided in the GAA, to offer services designed to improve the overall academic and community welfare of the school's students and families. Schools implementing a turnaround option may receive funding from the allocation for a maximum of four continuous fiscal years. A

school that exits turnaround with a grade of “C” or higher will remain eligible to receive the allocation for a maximum of two continuous fiscal years after exiting turnaround status.

**Section 13** provides that the amendments to s. 1011.62(11), (13(d), and (15), F.S., expire July 1, 2020, and the text of those provisions reverts to that in existence on June 30, 2019.

**Section 14** amends s. 1011.80, F.S., to remove the \$15 million annual performance funding appropriation limit for industry certifications for school district workforce education programs. As a result, school districts may be fully funded for earned certifications, subject to legislative appropriation.

**Section 15** amends s. 1011.81, F.S., to remove the \$15 million annual performance funding appropriation limit for industry certifications for Florida College System institution programs. As a result, institutions may be fully funded for earned certifications, subject to legislative appropriation.

**Section 16** provides that the amendments to ss. 1011.80 and 1011.81, F.S., expire July 1, 2020, and the text of those sections reverts to that in existence on June 30, 2019.

**Section 17** amends s. 1012.731, F.S., to revise the criteria for a teacher to qualify for an award under The Florida Best and Brightest Teacher program. New teachers who are content experts in mathematics, science, computer science, reading, or civics can receive a one-time recruitment award. Teachers rated as highly effective or effective can receive a retention award if they teach in a school demonstrating improvement. Highly effective teachers can also receive a recognition award if the teacher is selected by his or her principal based on performance criteria adopted by the district school board.

**Section 18** amends s. 1012.732, F.S., to revise the criteria for a principal to qualify for an award under The Florida Best and Brightest Principal program. Principals who are employed in schools that demonstrate improvement are eligible to receive an award.

**Section 19** provides that the amendments to ss. 1012.731 and 1012.732, F.S., expire July 1, 2020, and the text of those sections shall revert to that in existence on June 30, 2019.

**Section 20** amends s. 1013.62, F.S., to revise language relating to charter school capital outlay funding. Specifically, the revision provides that charter school capital outlay funding for Fiscal Year 2019-2020 will consist of state funds appropriated by the Legislature in the GAA (at a level of funding identified in the GAA). This change also removes the requirement that districts must share local millage revenues for Fiscal Year 2019-2020.

**Section 21** provides that the amendments to s. 1013.62, F.S., expire July 1, 2020, and the text of that section reverts to that in existence on June 30, 2019.

**Section 22** provides that the calculations of the Medicaid Disproportionate Share Hospital program for the 2019-2020 fiscal year contained in the document titled “Medicaid Disproportionate Share Hospital Program, Fiscal Year 2019-2020” dated March 28, 2019, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying

the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Disproportionate Share Hospital program.

**Section 23** authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of Statewide Medicaid Managed Care, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

**Section 24** amends s. 409.908(23), F.S., relating to Medicaid rate setting for specified provider types, to specify the prospective payment system reimbursement for nursing home services will be governed by s. 409.908(2), F.S., and the GAA. Language relating to county health department reimbursement is restructured but not changed substantively.

**Section 25** provides for the reversion of statute language for s. 409.908 (23), F.S., back to the language as it existed on October 1, 2018.

**Section 26** directs the AHCA to seek federal authorization from the federal Centers for Medicare and Medicaid Services to modify the period of retroactive Medicaid eligibility for non-pregnant adults to be from the first day of the month in which the person applies for Medicaid.

**Section 27** amends s. 893.055(18), F.S., relating to the prescription drug monitoring program to prohibit the use of any settlement agreement funds for the program for Fiscal Year 2019-2020.

**Section 28** amends s. 409.911, F.S., to provide that, for the 2019-2020 fiscal year, the AHCA must distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the GAA for Fiscal Year 2019-2020.

**Section 29** amends s. 409.9113, F.S., to provide that, for the 2019-2020 fiscal year, the AHCA must make disproportionate share payments to teaching hospitals, as defined in s. 408.07, as provided in the GAA for Fiscal Year 2019-2020.

**Section 30** amends s. 409.9119, F.S., to provide, that, for the 2019-2020 fiscal year, the AHCA must make disproportionate share payments to specialty hospitals for children as provided in the GAA for Fiscal Year 2019-2020.

**Section 31** authorizes the AHCA to submit a budget amendment to realign funding priorities within appropriation, to address any projected surpluses and deficits.

**Sections 32 and 33** amend ss. 381.986 and 381.988, F.S., to provide that rules relating to medical marijuana adopted prior to July 1, 2020 are exempt from the legislative ratification provision of s. 120.541(3), F.S.

**Section 34** amends s. 383.14, F.S., to require the Department of Health Newborn Screening Program to begin screening all newborns in Florida for Spinal Muscular Atrophy, and to add such a test to the Newborn Screening Panel as soon as practicable after July 1, 2019, but no later than May, 3, 2020.

**Section 35** amends section 28 of ch. 2016-65, Laws of Florida, to expand the catchment area of the authorized Program for All-Inclusive Care for the Elderly (PACE) organization in northeast Florida.

**Section 36** allows the Department of Children and Families (DCF) to submit a budget amendment to realign funding within appropriations for the Guardianship Assistance Program.

**Sections 37 and 38** authorizes the DCF to establish a formula to distribute funding for the Path Forward initiative due to the expiration of the federal Title IV-E Waiver.

**Section 39** amends section 296.37, F.S., to increase the personal needs allowance from \$105 to \$130 for residents of Department of Veterans' Affairs nursing facilities.

**Section 40** creates an eight-member task force charged with reviewing and making recommendations for changes to the Criminal Punishment Code. The task force will include the Secretary of the Department of Corrections or his designee, two members appointed by the Speaker of the House, two members appointed by the President of the Senate, and two members appointed by the Chief Justice of the Supreme Court. The Attorney General or her designee will chair the task force. This section expires July 1, 2020.

**Section 41** amends s. 216.262, F.S., to allow the Executive Office of the Governor to request additional positions and appropriations from unallocated general revenue funds during the 2019-2020 fiscal year for the Department of Corrections (DOC), if the actual inmate population of the DOC exceeds the Criminal Justice Estimating Conference forecasts of February 22, 2019. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

**Section 42** amends s. 215.18, F.S., to provide the Chief Justice of the Florida Supreme Court the authority to request a trust fund loan to ensure the state court system has sufficient funds to meet its appropriations contained in the GAA for Fiscal Year 2019-2020.

**Section 43** requires the Department of Juvenile Justice to ensure that counties are fulfilling their financial responsibilities required in s. 985.6865, F.S., and to report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. to be deposited into the Shared County/State Juvenile Detention Trust Fund in Department of Juvenile Justice. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

**Section 44** prohibits the payment of reimbursement or application of credits to a nonfiscally constrained county for any previous overpayment of juvenile detention costs to offset detention share costs owed pursuant to s. 985.686, F.S., or any other law during Fiscal Year 2019-2020.

**Section 45** amends s. 27.40, F.S., to require written certification of conflict by a public defender. If the office of criminal conflict and civil regional counsel cannot accept a case from the public defender due to conflict, the office of civil regional counsel is required to specifically identify and describe the conflict of interest and certify the conflict to the court before a court-appointed counsel may be assigned.

Contracts with appointed counsel and forms for use in billing must be consistent with ss. 27.5304, and 216.311. The contract must specify that payment is contingent upon an appropriation by the Legislature. The flat fee established in s. 27.5304 is required to be presumed to be sufficient compensation.

The Justice Administrative Commission (JAC) is required to review appointed counsel billings, and objections by the JAC are required to be presumed correct unless a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. If an attorney does not permit the JAC or the Auditor General to review billing documentation, the attorney waives the claim for attorney fees. A finding by the JAC that the appointed counsel waived the right to seek compensation above the flat fee is required to be presumed correct, unless a court determines, in written findings, that competent and substantial evidence exists to overcome the presumption.

**Section 46** provides that the amendments to s. 47.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., expire on July 1, 2020, and the text of those provisions reverts to that in existence on June 30, 2019.

**Section 47** amends s. 27.5304, F.S., to increase, for the 2019-2020 fiscal year, the statutory compensation limits for fees paid to court-appointed attorneys in noncapital, nonlife felony and life felony cases. The Legislature may establish the actual amounts paid to attorneys in these categories in the GAA for Fiscal Year 2019-2020.

Court-appointed counsel may be compensated only in compliance with s. 27.40(1), (2)(a), (7), this section, and the GAA. The JAC is required to review all billings and must contemporaneously document its review before authorizing payment to an attorney. Objections by the JAC to billings by an attorney are required to be presumed correct by a court unless the court determines, in writing, that competent and substantial evidence supports overcoming the presumption. Motions to exceed the flat fee are required to be served on the JAC at least 20 business days before the hearing date, and the JAC may appear at the hearing in person or telephonically.

**Section 48** provides that the amendments to s. 27.5304(1), (3), (7), (11), and (12)(a) – (e), F.S., expire on July 1, 2020, and the text of those provisions reverts to that in existence on June 30, 2019.

**Section 49** requires clerks to pay costs of compensation to jurors, for meals or lodging provided to jurors, and for jury-related personnel costs that exceed funding in the GAA for these purposes.

**Section 50** amends s. 318.18, F.S., to require the deposit of certain funds into the Indigent Criminal Defense Trust Fund instead of the Public Defenders Revenue Trust Fund.

**Section 51** amends s. 817.568, F.S., to require the deposit of certain funds into the Indigent Criminal Defense Trust Fund instead of the Public Defenders Revenue Trust Fund.

**Section 52** provides that the amendments to ss. 318.18, F.S., and 817.568, F.S., expire July 1, 2020, and the text of those sections reverts to that in existence on June 30, 2018.

**Section 53** permits a Supreme Court justice who resides outside of Leon County to designate an official headquarters in the district in which he or she resides. The justice is eligible to receive subsistence at a rate to be established by the Chief Justice for each day or partial day that the justice is at the headquarters of the Supreme Court (Leon County) to conduct court business. In addition, the justice is eligible for reimbursement of travel expenses for travel between the justice's official headquarters and the headquarters of the Supreme Court.

**Section 54** requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2022.

**Section 55** continues the online procurement system transaction fee authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), F.S., at 0.7 percent for the 2019-2020 fiscal year only.

**Section 56** prohibits an agency from transferring funds from a data processing category to any category other than another data processing category.

**Section 57** authorizes the Executive Office of the Governor (EOG) to transfer funds in the specific appropriation category "Data Processing Assessment - Agency for State Technology" between agencies, in order to align the budget authority granted with the assessments that must be paid by each agency to the Agency for State Technology (AST).

**Section 58** authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

**Section 59** authorizes the EOG to transfer funds in the appropriation category "Special Categories - Transfer to DMS - Human Resources Services Purchased Per Statewide Contract" of the GAA for Fiscal Year 2019-2020 between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

**Section 60** defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee (ESC) membership and the process for ESC meetings and decisions.

**Section 61** transfers the AST Budget and Policy Section, Cost Recovery Section, and administrative rules in chapter 74-3, F.A.C., to the DMS.

**Section 62 amends** s. 112.061, F.S., to authorize a lieutenant governor who permanently resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarters for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence is established may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

**Section 63** amends s. 20.22, F.S., and directs the DMS to provide financial management oversight and legislative budget request support to the AST.

**Section 64** amends s. 20.255, F.S., and directs the Department of Environmental Protection to act as the primary point of contact for statewide geographic information systems and grants, coordinate and promote statewide geospatial data sharing.

**Section 65** amends s. 20.61, F.S., to remove financial management duties from the AST provided by the DMS. The section removes the AST Chief Technology Officer position and specifies qualifications for the Chief Data Center Operations officer. The section also expands the duties and responsibilities of the strategic planning coordinators within the AST.

**Section 66** provides that the amendment to s. 20.61, F.S., expires July 1, 2020, and the text of that section reverts to that in existence on June 30, 2018.

**Section 67** reenacts s. 282.0041, F.S., as amended in s. 58, ch. 2018-10, L.O.F., to create a new definition and revise several current definitions to align with the assessment of administrative costs to customers.

**Section 68** reenacts s. 282.0051, F.S., as amended in s. 59, ch. 2018-10, L.O.F., to remove specific financial management duties including annual reconciliation, billing and refunds, and estimating customer costs from the AST.

**Section 69** reenacts s. 282.201, F.S., as amended in s. 60, ch. 2018-10, L.O.F., to remove customer-billing duties from the AST.

**Section 70** provides that the amendments to ss. 282.0041(5), (20), and (28), 282.0051(11), and 282.201(2)(d), F.S., expire July 1, 2020, and the text of those provisions reverts to that in existence on June 30, 2018.

**Section 71** amends s. 409.2567(1), F.S., to direct the Department of Revenue to pay the federally mandated increase to the federal fee that states must impose for child support services for cases in which an individual has never received temporary cash assistance, and to increase the minimum amount of support collected and disbursed before imposing the fee.

**Section 72** provides that the amendment to s. 409.2567(1), F.S., expires July 1, 2019, and the text of that subsection reverts to that in existence on June 30, 2019.

**Section 73** amends s. 216.181(11)(d), F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the DEP for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be identified specifically.

**Section 74** amends s. 215.18, F.S., to authorize the Governor to temporarily transfer moneys, from one or more of the trust funds in the State Treasury, to a land acquisition trust fund (LATF) within the Department of Agriculture and Consumer Services, the DEP, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency that would render the LATF temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund. These funds must be expended solely and exclusively in accordance with Art. X, s. 28 of the Florida Constitution. This transfer is a temporary loan, and the funds must be repaid to the trust funds from which the moneys are loaned by the end of the 2019-2020 fiscal year. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, F.S., and the Governor shall provide notice of such action at least seven days before the effective date of the transfer of trust funds.

**Section 75** provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.

**Section 76** amends s. 373.470(6)(a) to require the South Florida Water Management District to equally match state funding provided from Save Our Everglades Trust Fund or the Land Acquisition Trust Fund for Everglades restoration.

**Section 77** provides that the amendment to s. 373.470(6)(a), F.S., expires July 1, 2020, and the text of that provision reverts to that in existence on June 30, 2017.

**Section 78** amends s. 216.181, F.S., to authorize the Legislative Budget Commission to increase amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects. The increase is authorized for funds provided to the state from the Trustee of the Environmental Mitigation Trust administered by Wilmington Trust for violation of the Clean Air Act by Volkswagen.

**Section 79** amends s. 259.105, F.S., to provide for distribution a specified amount from the Florida Forever Trust to the Division of State Lands within the Department of Environmental Protection.

**Section 80** amends s. 206.9935, F.S., and provides for a transfer of funds from the Inland Protection Trust Fund to the Water Protection and Sustainability Trust Fund to be used for alternative water supply.

**Section 81** amends s. 373.707(6)(a), F.S., to require the water management districts to annually allocate the equivalent of 100 percent of state funds provided to the water management district for alternative water supply projects. The Suwannee River Water Management District and the Northwest Florida Water Management District are not required to meet the match requirements but shall try to achieve the match requirement to the greatest extent practicable.

**Section 82** provides that the amendment to s. 373.707(6)(a), F.S., expires July 1, 2020, and the text of that provision reverts to that in existence on June 30, 2019.

**Section 83** amends s. 321.04, F.S., to provide that for the 2018-2019 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

**Section 84** amends s. 420.9079, F.S., relating to the Local Government Housing Trust Fund, to allow funds to be used as provided in the GAA for the 2018-2019 fiscal year.

**Section 85** amends s. 420.0005, F.S., relating to the State Housing Trust Fund, to allow funds to be used as provided in the GAA for the 2018-2019 fiscal year.

**Section 86** amends s. 339.135(7)(g), F.S., to authorize the chair and vice chair of the Legislative Budget Commission to approve, pursuant to s. 216.177, F.S., a work program amendment that transfers fixed capital outlay appropriations between categories or increases appropriation categories if a commission meeting cannot be held within 30 days of submittal of the amendment by the Department of Transportation.

**Section 87** amends s. 339.2818, F.S., related to the Small County Outreach Program in the Department of Transportation, to provide grants to counties or municipalities named in the Hurricane Michael federal disaster declaration. The grants may fund 100 percent of the local road project's costs to repair damage due to Hurricane Michael, excluding road capacity improvements.

**Section 88** amends s. 216.292(2)(a), F.S., to grant broader legislative review of any "five percent" budget transfers. For the 2018-2019 fiscal year, the review must ensure the proposed action maximizes the use of available and appropriate trust funds, does not exceed delegated authority and is not contrary to legislative policy and intent.

**Section 89** requires the Department of Management Services to maintain and offer during Fiscal Year 2019-2020 the standard and high deductible PPO and HMO plans which are offered during Fiscal Year 2018-2019, notwithstanding s. 110.123(3)(f) and (j), F.S..

**Section 90** provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the GAA or by the Legislative Budget Commission.

**Section 91** amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action, pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of the assigned employee.

**Section 92** maintains legislative salaries at the July 1, 2010, level.

**Section 93** amends s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2019-2020 GAA.

**Section 94** reverts the language of s. 215.32(2)(b), F.S., to the text in effect on June 30, 2011.

**Section 95** provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of activity before approving travel.

**Section 96** provides that a state agency may not enter into a contract containing a nondisclosure clause that prohibits a contractor from disclosing to members or staff of the Legislature information relevant to the performance of the contract.

**Section 97** specifies that no section of the bill shall take effect if the appropriations and proviso to which it relates are vetoed.

**Section 98** provides that a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

**Section 99** provides a severability clause.

**Section 100** provides effective dates.

**IV. Constitutional Issues:****A. Municipality/County Mandates Restrictions:**

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None identified.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

Because SPB 2502 implements provisions of SPB 2500, the Senate Proposed GAA for Fiscal Year 2019-2020, no direct fiscal impacts are created by this bill.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 20.22, 20.255, 20.61, 27.40, 27.5304, 112.24, 112.061, 206.9935, 215.18, 215.32, 216.181, 216.262, 216.292, 259.105, 296.37, 318.18, 321.04, 339.135, 339.2818, 373.707, 377.470, 381.986, 381.988,

383.14, 420.0005, 420.9079, 409.2567, 409.908, 409.911, 409.9113, 409.9119, 409.991, 817.568, 893.055, 1001.292, 1002.333, 1008.33, 1009.215, 1011.62, 1011.80, 1011.81, 1012.731, 1012.732, and 1013.62.

This bill creates the following section of the Florida Statutes: 1003.64.

This bill amends the following Law of Florida: Chapter 20016-65.

This bill creates undesignated sections of Florida Law.

This bill reenacts the following sections of the Florida Statutes: 282.0041, 282.0051, and 282.201

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

FOR CONSIDERATION By the Committee on Appropriations

576-03347-19

20192502pb

1 A bill to be entitled  
 2 An act implementing the 2019-2020 General  
 3 Appropriations Act; providing legislative intent;  
 4 incorporating by reference certain calculations of the  
 5 Florida Education Finance Program; providing that  
 6 funds for instructional materials must be released and  
 7 expended as required in specified proviso language;  
 8 amending s. 1001.292, F.S.; deleting a provision  
 9 providing for the carrying forward of undisbursed  
 10 funds allocated for the Schools of Hope Revolving Loan  
 11 Program; amending s. 1002.333, F.S.; deleting the  
 12 authorization for a traditional public school to  
 13 receive funds from the Schools of Hope Program;  
 14 deleting a requirement for the State Board of  
 15 Education to provide awards and annually report  
 16 certain information; deleting a provision providing  
 17 for the carrying forward of undisbursed funds  
 18 allocated for the Schools of Hope Program; providing  
 19 for the expiration and reversion of specified  
 20 statutory text; creating part VII of ch. 1003, F.S.,  
 21 consisting of s. 1003.64, F.S., entitled "Public  
 22 School Innovation"; providing legislative intent;  
 23 creating the Community School Grant Program within the  
 24 Department of Education; providing the purpose of the  
 25 program; defining terms; specifying criteria for a  
 26 community school; requiring community schools to  
 27 designate a community school program director;  
 28 providing duties of community school program  
 29 directors; establishing the Center for Community

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

576-03347-19

20192502pb

30 Schools within the University of Central Florida;  
 31 requiring that the center be headed by a director, and  
 32 providing duties thereof; prescribing reporting  
 33 requirements as to community school program directors,  
 34 the center director, and the Commissioner of  
 35 Education, respectively; amending s. 1008.33, F.S.;  
 36 modifying components of a district-managed turnaround  
 37 plan; providing for the expiration and reversion of  
 38 specified statutory text; amending s. 1009.215, F.S.;  
 39 revising the academic terms in which certain students  
 40 are eligible to receive Bright Futures Scholarships;  
 41 providing that such students may receive scholarships  
 42 for the fall term for specified coursework under  
 43 certain circumstances; providing for the expiration  
 44 and reversion of specified statutory text; amending s.  
 45 1011.62, F.S.; modifying the manner by which the  
 46 virtual education contribution is calculated; removing  
 47 a requirement that the total allocation for the  
 48 federally connected student supplement be prorated  
 49 under certain circumstances; revising the distribution  
 50 formula for a certain portion of the safe schools  
 51 allocation; deleting obsolete language; extending for  
 52 1 fiscal year provisions governing the funding  
 53 compression allocation; creating the Florida Best and  
 54 Brightest Teacher and Principal Allocation; specifying  
 55 the purpose of the allocation; specifying the manner  
 56 by which funding is provided for the allocation;  
 57 prescribing award amounts; creating the turnaround  
 58 school supplemental services allocation; specifying

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59 the purpose of the allocation; specifying types of  
 60 services that may be funded from the allocation;  
 61 requiring a school district to develop and submit a  
 62 plan to its school board before distribution of the  
 63 allocation; prescribing minimum requirements of the  
 64 school district's plan; requiring each school district  
 65 to annually submit approved plans to the Commissioner  
 66 of Education by a specified date; specifying the basis  
 67 for each school district's funding allocation;  
 68 providing for a school's continued eligibility for  
 69 funding; providing for the expiration and reversion of  
 70 specified statutory text; amending s. 1011.80, F.S.;  
 71 removing a limitation on the maximum amount of funding  
 72 that may be appropriated for performance funding  
 73 relating to funds for the operation of workforce  
 74 education programs; amending s. 1011.81, F.S.;  
 75 removing a limitation on the maximum amount of funding  
 76 that may be appropriated for performance funding  
 77 relating to industry certifications for Florida  
 78 College System institutions; providing for the  
 79 expiration and reversion of specified statutory text;  
 80 amending s. 1012.731, F.S.; renaming the Florida Best  
 81 and Brightest Teacher Scholarship Program as the  
 82 Florida Best and Brightest Teacher Program; revising  
 83 legislative intent relating to the program; deleting  
 84 authority for the Department of Education to  
 85 administer the program; specifying the funding source  
 86 for the program; providing for recruitment, retention,  
 87 and bonus awards; providing eligibility requirements;

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88 deleting a requirement for school districts to submit  
 89 certain information to the department; deleting a  
 90 requirement for the department to disburse scholarship  
 91 funds to certain school districts; deleting a  
 92 requirement that school districts award specified  
 93 scholarships; deleting a definition; amending s.  
 94 1012.732, F.S.; renaming the Florida Best and  
 95 Brightest Principal Scholarship Program as the Florida  
 96 Best and Brightest Principal Program; revising  
 97 legislative intent relating to the program; deleting  
 98 authority for the Department of Education to  
 99 administer the program; specifying the funding source  
 100 for the program; providing eligibility requirements;  
 101 deleting a requirement for the department to identify  
 102 eligible school principals and disburse funds;  
 103 deleting a requirement for school districts to award  
 104 scholarships to specified school principals; deleting  
 105 a requirement for school districts to provide certain  
 106 principals with additional authority and  
 107 responsibilities; deleting a definition; providing for  
 108 the expiration and reversion of specified statutory  
 109 text; amending s. 1013.62, F.S.; revising the manner  
 110 by which charter schools capital outlay funding is  
 111 appropriated; providing for the expiration and  
 112 reversion of specified statutory text; incorporating  
 113 by reference certain calculations for the Medicaid  
 114 Disproportionate Share Hospital program; authorizing  
 115 the Agency for Health Care Administration, in  
 116 consultation with the Department of Health, to submit

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117 a budget amendment to realign funding for a component  
 118 of the Children's Medical Services program to reflect  
 119 actual enrollment changes; specifying requirements for  
 120 such realignment; authorizing the agency to request  
 121 nonoperating budget authority for transferring certain  
 122 federal funds to the Department of Health; reenacting  
 123 s. 409.908(23), F.S., relating to the reimbursement of  
 124 Medicaid providers; providing for the future  
 125 expiration and reversion of specified statutory text;  
 126 requiring the Agency for Health Care Administration to  
 127 seek authorization from the federal Centers for  
 128 Medicare and Medicaid Services to eliminate the  
 129 Medicaid retroactive eligibility period to ensure that  
 130 the elimination becomes effective by a certain date;  
 131 amending s. 893.055, F.S.; extending for 1 fiscal year  
 132 a provision prohibiting the Attorney General and the  
 133 Department of Health from using certain settlement  
 134 agreement funds to administer the prescription drug  
 135 monitoring program; amending s. 409.911, F.S.;  
 136 updating the average of audited disproportionate share  
 137 data for purposes of calculating disproportionate  
 138 share payments; extending for 1 fiscal year the  
 139 requirement that the Agency for Health Care  
 140 Administration distribute moneys to hospitals that  
 141 provide a disproportionate share of Medicaid or  
 142 charity care services, as provided in the General  
 143 Appropriations Act; amending s. 409.9113, F.S.;  
 144 extending for 1 fiscal year the requirement that the  
 145 Agency for Health Care Administration make

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146 disproportionate share payments to teaching hospitals  
 147 as provided in the General Appropriations Act;  
 148 amending s. 409.9119, F.S.; extending for 1 fiscal  
 149 year the requirement that the Agency for Health Care  
 150 Administration make disproportionate share payments to  
 151 certain specialty hospitals for children; authorizing  
 152 the Agency for Health Care Administration to submit a  
 153 budget amendment to realign Medicaid funding for  
 154 specified purposes, subject to certain limitations;  
 155 amending s. 381.986, F.S.; extending for 1 fiscal year  
 156 an exemption from legislative rule ratification  
 157 requirements for rules pertaining to the medical use  
 158 of marijuana; amending s. 381.988, F.S.; extending for  
 159 1 fiscal year an exemption from legislative rule  
 160 ratification requirements for rules pertaining to  
 161 medical marijuana testing laboratories; amending s.  
 162 383.14, F.S.; requiring the Department of Health to  
 163 integrate screening for spinal muscular atrophy into  
 164 the newborn screening testing panel; amending s. 28,  
 165 ch. 2016-65, Laws of Florida; authorizing the  
 166 contracted not-for-profit organization providing  
 167 elderly services in Northeast Florida to serve  
 168 individuals in additional counties; authorizing the  
 169 Department of Children and Families to submit a budget  
 170 amendment to realign funding for implementation of the  
 171 Guardianship Assistance Program; requiring the  
 172 Department of Children and Families to establish a  
 173 formula for the distribution of funds to implement the  
 174 Guardianship Assistance Program; amending s. 409.991,

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175 F.S.; redefining the term "core services funds" to  
 176 include funds appropriated for the Guardianship  
 177 Assistance Program; amending s. 296.37, F.S.;  
 178 extending for 1 fiscal year a provision specifying the  
 179 monthly contribution to residents of a state veterans'  
 180 nursing home; creating the Task Force on the Criminal  
 181 Punishment Code adjunct to the Department of Legal  
 182 Affairs; providing a legislative finding; specifying  
 183 the task force's purpose; requiring that the task  
 184 force analyze best practices; providing for membership  
 185 of the task force and the filling of any vacancies;  
 186 providing meeting requirements; providing for staff  
 187 support; requiring specified governmental entities to  
 188 provide certain information and support services upon  
 189 request of the Attorney General; providing for  
 190 reimbursement of per diem and travel expenses;  
 191 prescribing reporting requirements; providing for  
 192 dissolution of the task force; amending s. 216.262,  
 193 F.S.; extending for 1 fiscal year the authority of the  
 194 Department of Corrections to submit a budget amendment  
 195 for additional positions and appropriations under  
 196 certain circumstances; amending s. 215.18, F.S.;  
 197 extending for 1 fiscal year the authority and related  
 198 repayment requirements for temporary trust fund loans  
 199 to the state court system which are sufficient to meet  
 200 the system's appropriation; requiring the Department  
 201 of Juvenile Justice to review county juvenile  
 202 detention payments to determine whether a county has  
 203 met specified financial responsibilities; requiring

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204 amounts owed by the county for such financial  
 205 responsibilities to be deducted from certain county  
 206 funds; requiring the Department of Revenue to transfer  
 207 withheld funds to a specified trust fund; requiring  
 208 the Department of Revenue to ensure that such  
 209 reductions in amounts distributed do not reduce  
 210 distributions below amounts necessary for certain  
 211 payments due on bonds and to comply with bond  
 212 covenants; requiring the Department of Revenue to  
 213 notify the Department of Juvenile Justice if bond  
 214 payment requirements mandate a reduction in deductions  
 215 for amounts owed by a county; prohibiting the  
 216 Department of Juvenile Justice from providing to  
 217 certain nonfiscally constrained counties  
 218 reimbursements or credits against identified juvenile  
 219 detention center costs under specified circumstances;  
 220 prohibiting a nonfiscally constrained county from  
 221 applying, deducting, or receiving such reimbursements  
 222 or credits; amending s. 27.40, F.S.; revising  
 223 conditions under which the office of criminal conflict  
 224 and civil regional counsel may be appointed to  
 225 represent certain persons; revising circumstances  
 226 under which private counsel may be appointed; making a  
 227 conforming change; requiring inclusion of a specified  
 228 statement on uniform contracts and forms used for  
 229 private court-appointed counsel; modifying  
 230 requirements for the notice of appearance filed by a  
 231 court-appointed attorney; modifying conditions under  
 232 which a private attorney is entitled to payment;

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233 providing that the flat fee for compensation of  
 234 private court-appointed counsel is presumed to be  
 235 sufficient; providing that certain records and  
 236 documents maintained by the court-appointed attorney  
 237 are subject to audit by the Auditor General; requiring  
 238 the Justice Administrative Commission to review such  
 239 records and documents before authorizing payment to  
 240 the court-appointed attorney; providing a rebuttable  
 241 presumption for certain objections made by or on  
 242 behalf of the Justice Administrative Commission;  
 243 revising the presumption in favor of the commission  
 244 regarding a court-appointed attorney's waiver of the  
 245 right to seek compensation in excess of the flat fee;  
 246 providing for the expiration and reversion of  
 247 specified statutory text; amending s. 27.5304, F.S.;  
 248 providing a rebuttable presumption for certain  
 249 objections made by or on behalf of the Justice  
 250 Administrative Commission at the evidentiary hearing  
 251 regarding the private court-appointed counsel's  
 252 compensation; increasing the length of time before the  
 253 hearing that certain documents must be served on the  
 254 commission; authorizing the commission to appear in  
 255 person or telephonically at such hearing; establishing  
 256 certain limitations on compensation for private court-  
 257 appointed counsel for the 2019-2020 fiscal year;  
 258 conforming provisions to changes made by the act;  
 259 providing for the expiration and reversion of  
 260 specified statutory text; specifying that clerks of  
 261 the circuit court are responsible for certain costs

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262 related to juries which exceed a certain funding  
 263 level; reenacting s. 318.18(19)(c), F.S., relating to  
 264 penalty amounts for traffic infractions; extending for  
 265 1 fiscal year the redirection of revenues from the  
 266 Public Defenders Revenue Trust Fund to the Indigent  
 267 Criminal Defense Trust Fund; reenacting s.  
 268 817.568(12)(b), F.S., relating to the criminal use of  
 269 personal identification information; extending for 1  
 270 fiscal year the redirection of revenues from the  
 271 Public Defenders Revenue Trust Fund to the Indigent  
 272 Criminal Defense Trust Fund; providing for the  
 273 expiration and reversion of specified statutory text;  
 274 authorizing a Supreme Court Justice to designate an  
 275 alternate facility as his or her official headquarters  
 276 for purposes of travel reimbursement; specifying  
 277 expenses for which a justice may be reimbursed;  
 278 requiring the Chief Justice to coordinate with an  
 279 affected justice and other appropriate officials with  
 280 respect to implementation; providing construction;  
 281 prohibiting the Supreme Court from using state funds  
 282 to lease space in an alternate facility for use as a  
 283 justice's official headquarters; requiring the  
 284 Department of Management Services to use tenant broker  
 285 services to renegotiate or reprocur certain private  
 286 lease agreements for office or storage space;  
 287 requiring the Department of Management Services to  
 288 provide a report to the Governor and Legislature by a  
 289 specified date; specifying the amount of the  
 290 transaction fee to be collected for use of the online

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291 procurement system; prohibiting an agency from  
 292 transferring funds from a data processing category to  
 293 another category that is not a data processing  
 294 category; authorizing the Executive Office of the  
 295 Governor to transfer funds appropriated for data  
 296 processing assessment between departments for a  
 297 specified purpose; authorizing the Executive Office of  
 298 the Governor to transfer funds between departments for  
 299 purposes of aligning amounts paid for risk management  
 300 insurance and for human resources services; requiring  
 301 the Department of Financial Services to replace  
 302 specified components of the Florida Accounting  
 303 Information Resource Subsystem (FLAIR) and the Cash  
 304 Management Subsystem (CMS); specifying certain actions  
 305 to be taken by the Department of Financial Services  
 306 regarding FLAIR and CMS replacement; providing for the  
 307 composition of an executive steering committee to  
 308 oversee FLAIR and CMS replacement; prescribing duties  
 309 and responsibilities of the executive steering  
 310 committee; transferring specified entities within the  
 311 Agency for State Technology to the Department of  
 312 Management Services by a type two transfer; amending  
 313 s. 112.061, F.S.; authorizing the Lieutenant Governor  
 314 to designate an alternative official headquarters if  
 315 certain conditions are met; specifying restrictions  
 316 and limitations; specifying eligibility for the  
 317 subsistence allowance and the reimbursement of  
 318 transportation expenses, and providing for the payment  
 319 thereof; amending s. 20.22, F.S.; extending for 1

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320 fiscal year a provision requiring the Department of  
 321 Management Services to provide certain financial  
 322 management oversight to the Agency for State  
 323 Technology; amending s. 20.255, F.S.; extending for 1  
 324 fiscal year a provision designating the Department of  
 325 Environmental Protection as the lead executive branch  
 326 agency regarding geospatial data; amending s. 20.61,  
 327 F.S.; providing exceptions to the requirement that the  
 328 Agency for State Technology is not subject to control,  
 329 supervision, or direction by the Department of  
 330 Management Services; prescribing duties and  
 331 responsibilities of the agency's strategic planning  
 332 coordinators; providing qualifications for the chief  
 333 data center operations officer; removing the position  
 334 of chief technology officer; providing for the  
 335 expiration and reversion of specified statutory text;  
 336 reenacting s. 282.0041(5), (20), and (28), F.S.,  
 337 relating to definitions for ch. 282, F.S.; reenacting  
 338 s. 282.0051(11), F.S., relating to the powers, duties,  
 339 and functions of the Agency for State Technology;  
 340 reenacting s. 282.201(2)(d), F.S., relating to the  
 341 state data center; providing for the expiration and  
 342 reversion of specified statutory text; amending s.  
 343 409.2567, F.S.; modifying the federally required  
 344 application fee for public assistance to conform to  
 345 federal law; providing for the expiration and  
 346 reversion of specified statutory text; amending s.  
 347 216.181, F.S.; extending for 1 fiscal year the  
 348 authority for the Legislative Budget Commission to

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349 increase amounts appropriated to the Fish and Wildlife  
 350 Conservation Commission or the Department of  
 351 Environmental Protection for certain fixed capital  
 352 outlay projects from specified sources; amending s.  
 353 215.18, F.S.; extending for 1 fiscal year the  
 354 authority of the Governor, if there is a specified  
 355 temporary deficiency in a land acquisition trust fund  
 356 in the Department of Agriculture and Consumer  
 357 Services, the Department of Environmental Protection,  
 358 the Department of State, or the Fish and Wildlife  
 359 Conservation Commission, to transfer funds from other  
 360 trust funds in the State Treasury as a temporary loan  
 361 to such trust fund; providing a deadline for the  
 362 repayment of a temporary loan; requiring the  
 363 Department of Environmental Protection to transfer  
 364 designated proportions of the revenues deposited in  
 365 the Land Acquisition Trust Fund within the department  
 366 to land acquisition trust funds in the Department of  
 367 Agriculture and Consumer Services, the Department of  
 368 State, and the Fish and Wildlife Conservation  
 369 Commission according to specified parameters and  
 370 calculations; defining the term "department";  
 371 requiring the Department of Environmental Protection  
 372 to retain a proportionate share of revenues;  
 373 specifying a limit on distributions; requiring the  
 374 Department of Environmental Protection to make  
 375 transfers to land acquisition trust funds; specifying  
 376 the method of determining transfer amounts;  
 377 authorizing the Department of Environmental Protection

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378 to advance funds from its land acquisition trust fund  
 379 to the Fish and Wildlife Conservation Commission's  
 380 land acquisition trust fund for specified purposes;  
 381 requiring the Department of Environmental Protection  
 382 to prorate amounts transferred to the Fish and  
 383 Wildlife Conservation Commission; reenacting s.  
 384 373.470(6)(a), F.S., relating to Everglades  
 385 restoration; extending for 1 fiscal year a provision  
 386 regarding Save Our Everglades Trust Fund distributions  
 387 to the South Florida Water Management District;  
 388 providing for the expiration and reversion of  
 389 specified statutory text; amending s. 216.181, F.S.;  
 390 authorizing the Legislative Budget Commission to  
 391 increase amounts appropriated to the Department of  
 392 Environmental Protection for fixed capital outlay  
 393 projects using specified funds; specifying additional  
 394 information to be included in budget amendments for  
 395 projects requiring additional funding; amending s.  
 396 259.105, F.S.; providing for the distribution of  
 397 proceeds from the Florida Forever Trust Fund for the  
 398 2019-2020 fiscal year; amending s. 206.9935, F.S.;  
 399 providing for the transfer of a specified sum from the  
 400 Inland Protection Trust Fund to the Water Protection  
 401 and Sustainability Program Trust Fund for certain  
 402 purposes; amending s. 373.707, F.S.; requiring water  
 403 management districts and basin boards to match certain  
 404 state funds allocated for alternative water supply  
 405 projects; deleting a provision requiring a water  
 406 management district to include certain information in

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407 its budget submission; providing for the expiration  
 408 and reversion of specified statutory text; amending s.  
 409 321.04, F.S.; requiring the Department of Highway  
 410 Safety and Motor Vehicles to assign one or more patrol  
 411 officers to the office of Lieutenant Governor for  
 412 security purposes, upon request of the Governor;  
 413 extending for 1 fiscal year the requirement that the  
 414 Department of Highway Safety and Motor Vehicles assign  
 415 a patrol officer to a Cabinet member under certain  
 416 circumstances; amending s. 420.9079, F.S.; authorizing  
 417 funds in the Local Government Housing Trust Fund to be  
 418 used as provided in the General Appropriations Act;  
 419 amending s. 420.0005, F.S.; authorizing certain funds  
 420 related to state housing to be used as provided in the  
 421 General Appropriations Act; amending s. 339.135, F.S.;  
 422 authorizing the chair and vice chair of the  
 423 Legislative Budget Commission to approve the  
 424 Department of Transportation's budget amendment under  
 425 specified circumstances; amending s. 339.2818, F.S.;  
 426 authorizing certain counties and municipalities to  
 427 compete for additional funds for specified purposes  
 428 related to Hurricane Michael recovery; amending s.  
 429 216.292, F.S.; extending for 1 fiscal year a provision  
 430 prescribing requirements for the review of certain  
 431 transfers of appropriations; requiring the Department  
 432 of Management Services to maintain and offer the same  
 433 health insurance options for participants of the State  
 434 Group Health Insurance Program for the 2019-2020  
 435 fiscal year as for the preceding fiscal year;

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436 prohibiting a state agency from initiating a  
 437 competitive solicitation for a product or service  
 438 under certain circumstances; providing an exception;  
 439 amending s. 112.24, F.S.; extending for 1 fiscal year  
 440 the authorization, subject to specified requirements,  
 441 for the assignment of an employee of a state agency  
 442 under an employee interchange agreement; providing  
 443 that the annual salaries of the members of the  
 444 Legislature be maintained at a specified level;  
 445 reenacting s. 215.32(2)(b), F.S., relating to the  
 446 source and use of certain trust funds; providing for  
 447 the future expiration and reversion of statutory text;  
 448 limiting the use of travel funds to activities that  
 449 are critical to an agency's mission; providing  
 450 exceptions; prohibiting state agencies from entering  
 451 into contracts containing certain nondisclosure  
 452 agreements; providing conditions under which the veto  
 453 of certain appropriations or proviso language in the  
 454 General Appropriations Act voids language that  
 455 implements such appropriation; providing for the  
 456 continued operation of certain provisions  
 457 notwithstanding a future repeal or expiration provided  
 458 by the act; providing severability; providing  
 459 effective dates.

461 Be It Enacted by the Legislature of the State of Florida:

462  
 463 Section 1. It is the intent of the Legislature that the  
 464 implementing and administering provisions of this act apply to

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the General Appropriations Act for the 2019-2020 fiscal year.

Section 2. In order to implement Specific Appropriations 6, 7, 8, 93, and 94 of the 2019-2020 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2019-2020 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program," dated March 22, 2019, and filed with the Secretary of the Senate, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2020.

Section 3. In order to implement Specific Appropriations 6 and 93 of the 2019-2020 General Appropriations Act, and notwithstanding ss. 1002.20, 1003.02, 1006.28-1006.42, 1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2019-2020 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 93 of the 2019-2020 General Appropriations Act. This section expires July 1, 2020.

Section 4. In order to implement Specific Appropriations 6 and 93 of the 2019-2020 General Appropriations Act, subsection (8) of section 1001.292, Florida Statutes, is amended to read:

1001.292 Schools of Hope Revolving Loan Program.—

~~(8) Notwithstanding s. 216.301 and pursuant to s. 216.351, funds allocated for this purpose which are not disbursed by June 30 of the fiscal year in which the funds are allocated may be carried forward for up to 5 years after the effective date of~~

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~~the original appropriation.~~

Section 5. In order to implement Specific Appropriations 6 and 93 of the 2019-2020 General Appropriations Act, subsection (10) of section 1002.333, Florida Statutes, is amended to read: 1002.333 Persistently low-performing schools.—

(10) SCHOOLS OF HOPE PROGRAM.—The Schools of Hope Program is created within the Department of Education.

~~(a)~~ A school of hope is eligible to receive funds from the Schools of Hope Program for the following expenditures:

(a)1- Preparing teachers, school leaders, and specialized instructional support personnel, including costs associated with:

1.a- Providing professional development.

2.b- Hiring and compensating teachers, school leaders, and specialized instructional support personnel for services beyond the school day and year.

(b)2- Acquiring supplies, training, equipment, and educational materials, including developing and acquiring instructional materials.

(c)3- Providing one-time startup costs associated with providing transportation to students to and from the charter school.

(d)4- Carrying out community engagement activities, which may include paying the cost of student and staff recruitment.

(e)5- Providing funds to cover the nonvoted ad valorem millage that would otherwise be required for schools and the required local effort funds calculated pursuant to s. 1011.62 when the state board enters into an agreement with a hope operator pursuant to subsection (5).

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~~(b) A traditional public school that is required to submit a plan for implementation pursuant to s. 1008.33(4) is eligible to receive up to \$2,000 per full-time equivalent student from the Schools of Hope Program based upon the strength of the school's plan for implementation and its focus on evidence based interventions that lead to student success by providing wrap-around services that leverage community assets, improve school and community collaboration, and develop family and community partnerships. Wrap-around services include, but are not limited to, tutorial and after-school programs, student counseling, nutrition education, parental counseling, and adult education. Plans for implementation may also include models that develop a culture of attending college, high academic expectations, character development, dress codes, and an extended school day and school year. At a minimum, a plan for implementation must:~~

~~1. Establish wrap-around services that develop family and community partnerships.~~

~~2. Establish clearly defined and measurable high academic and character standards.~~

~~3. Increase parental involvement and engagement in the child's education.~~

~~4. Describe how the school district will identify, recruit, retain, and reward instructional personnel. The state board may waive the requirements of s. 1012.22(1)(c)5., and suspend the requirements of s. 1012.34, to facilitate implementation of the plan.~~

~~5. Identify a knowledge rich curriculum that the school will use that focuses on developing a student's background knowledge.~~

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~~6. Provide professional development that focuses on academic rigor, direct instruction, and creating high academic and character standards.~~

~~(e) The state board shall:~~

~~1. Provide awards for up to 25 schools and prioritize awards for plans submitted pursuant to paragraph (b) that are based on whole school transformation and that are developed in consultation with the school's principal.~~

~~2. Annually report on the implementation of this subsection in the report required by s. 1008.345(5), and provide summarized academic performance reports of each traditional public school receiving funds.~~

~~(d) Notwithstanding s. 216.301 and pursuant to s. 216.351, funds allocated for the purpose of this subsection which are not disbursed by June 30 of the fiscal year in which the funds are allocated may be carried forward for up to 5 years after the effective date of the original appropriation.~~

Section 6. The amendments to ss. 1001.292(8) and 1002.333(10), Florida Statutes, by this act, expire July 1, 2020, and the text of those subsections shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 7. In order to implement Specific Appropriation 112A of the 2019-2020 General Appropriations Act, part VII of chapter 1003, Florida Statutes, consisting of section 1003.64, Florida Statutes, is created and entitled "Public School

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581 Innovation."

582 1003.64 Community School Grant Program.—It is the intent of  
 583 the Legislature to improve student success and well-being by  
 584 engaging and supporting parents and community organizations in  
 585 their efforts to positively impact student learning and  
 586 development.

587 (1) PURPOSE.—The Community School Grant Program is  
 588 established within the Department of Education to fund and  
 589 support the planning and implementation of community school  
 590 programs, subject to legislative appropriation.

591 (2) DEFINITIONS.—As used in this section, the term:

592 (a) "Center for Community Schools" means the center  
 593 established within the University of Central Florida.

594 (b) "Community organization" means a nonprofit organization  
 595 that has been in existence for at least 3 years and serves  
 596 individuals within the county in which a community school is  
 597 located.

598 (3) COMMUNITY SCHOOL.—

599 (a) A community school is a public school that receives a  
 600 grant under this section and partners with a community  
 601 organization, a university or college, and a health care  
 602 provider, to implement programs beyond the standard hours of  
 603 instruction which may include, but are not limited to, student  
 604 enrichment activities such as job training, internship  
 605 opportunities, and career counseling services; wellness  
 606 services; and family engagement programs.

607 (b) Each community school must designate a person of its  
 608 choosing as the community school program director. A community  
 609 school program director shall coordinate with the partners

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610 specified under paragraph (a) to:

611 1. Facilitate the implementation of a community school  
 612 program.

613 2. Comply with the reporting requirements under paragraph  
 614 (5) (a).

615 (4) CENTER FOR COMMUNITY SCHOOLS.—The Center for Community  
 616 Schools is established within the University of Central Florida.  
 617 A center director shall head the Center for Community Schools.  
 618 At a minimum, the center director shall:

619 (a) Disseminate information about community schools to  
 620 community organizations; district school boards; state  
 621 universities and Florida College System institutions; and  
 622 independent, not-for-profit colleges and universities located  
 623 and chartered in this state which are accredited by the  
 624 Commission on Colleges of the Southern Association of Colleges  
 625 and Schools and are eligible to participate in the William L.  
 626 Boyd, IV, Effective Access to Student Education Grant Program.

627 (b) Coordinate, facilitate, and oversee the implementation  
 628 of community schools that receive a grant under this section,  
 629 and submit an annual report to the commissioner pursuant to  
 630 paragraph (5) (b).

631 (c) Publish on the center's website the application form  
 632 for:

633 1. Implementing a community school program.

634 2. Certification by the center as a community school.

635 (d) Publish on the center's website the process and  
 636 criteria for:

637 1. Approving the application for implementing a community  
 638 school program under subparagraph (c)1.

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639 2. Awarding the certification under subparagraph (c)2.  
 640 (e) Establish a process to administer grant funds awarded  
 641 under this section.  
 642 (f) Promote best practices and provide technical assistance  
 643 about community schools to community school program directors.  
 644 (5) REPORTS.—  
 645 (a) By July 1 of each year, each community school program  
 646 director shall submit a report to the center which includes, at  
 647 a minimum, the following information:  
 648 1. An assessment of the effectiveness of the community  
 649 school program in improving student success outcomes;  
 650 2. Any issues encountered in the design and execution of  
 651 the community school program;  
 652 3. Recommendations for improving the delivery of services  
 653 to students, families, and community members under the program;  
 654 4. The number of students, families, and community members  
 655 served under the program; and  
 656 5. Any other information requested by the center director.  
 657 (b) The center director shall review the reports submitted  
 658 pursuant to paragraph (a) and, by August 15 of each year, shall  
 659 provide to the commissioner:  
 660 1. A summary of the information reported by each community  
 661 school that receives a grant under this section; and  
 662 2. Recommendations for policy and funding investments to  
 663 improve the implementation and oversight of community school  
 664 programs and to remove any barriers to the expansion of  
 665 community schools.  
 666 (c) The commissioner shall review the summary and  
 667 recommendations submitted by the center director under paragraph

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668 (b) and, by September 30 of each year, shall submit a report to  
 669 the Governor, the President of the Senate, and the Speaker of  
 670 the House of Representatives. The annual report submitted by the  
 671 commissioner must, at a minimum, include information on the  
 672 status of community schools and his or her recommendations for  
 673 policy and funding investments to improve and expand community  
 674 schools.  
 675 (6) EXPIRATION.—This section expires July 1, 2020.  
 676 Section 8. In order to implement Specific Appropriations 6  
 677 and 93 of the 2019-2020 General Appropriations Act, subsection  
 678 (4) of section 1008.33, Florida Statutes, is amended to read:  
 679 1008.33 Authority to enforce public school improvement.—  
 680 (4)(a) The state board shall apply intensive intervention  
 681 and support strategies tailored to the needs of schools earning  
 682 two consecutive grades of "D" or a grade of "F." In the first  
 683 full school year after a school initially earns two consecutive  
 684 grades of "D" or a grade of "F," the school district must  
 685 immediately implement intervention and support strategies  
 686 prescribed in rule under paragraph (3)(c) and, by September 1,  
 687 provide the department with the memorandum of understanding  
 688 negotiated pursuant to s. 1001.42(21) and, by October 1, a  
 689 district-managed turnaround plan for approval by the state  
 690 board. The district-managed turnaround plan may include a  
 691 proposal for the district to implement an extended school day, a  
 692 summer program, or a combination of an extended school day and  
 693 summer program. Upon approval by the state board, the school  
 694 district must implement the plan for the remainder of the school  
 695 year and continue the plan for 1 full school year. The state  
 696 board may allow a school an additional year of implementation

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before the school must implement a turnaround option required under paragraph (b) if it determines that the school is likely to improve to a grade of "C" or higher after the first full school year of implementation.

(b) Unless an additional year of implementation is provided pursuant to paragraph (a), a school that earns three consecutive grades below a "C" must implement one of the following:

1. Reassign students to another school and monitor the progress of each reassigned student;

2. Close the school and reopen the school as one or more charter schools, each with a governing board that has a demonstrated record of effectiveness; or

3. Contract with an outside entity that has a demonstrated record of effectiveness to operate the school. An outside entity may include a district-managed charter school in which all instructional personnel are not employees of the school district, but are employees of an independent governing board composed of members who did not participate in the review or approval of the charter.

(c) Implementation of the turnaround option is no longer required if the school improves to a grade of "C" or higher.

(d) If a school earning two consecutive grades of "D" or a grade of "F" does not improve to a grade of "C" or higher after 2 full school years of implementing the turnaround option selected by the school district under paragraph (b), the school district must implement another turnaround option.

Implementation of the turnaround option must begin the school year following the implementation period of the existing turnaround option, unless the state board determines that the

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school is likely to improve to a grade of "C" or higher if additional time is provided to implement the existing turnaround option.

Section 9. The amendment to s. 1008.33(4), Florida Statutes, by this act expires July 1, 2020, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 10. Effective July 1, 2019, upon the expiration and reversion of the amendment made to section 1009.215, Florida Statutes, pursuant to section 13 of chapter 2018-10, Laws of Florida, and in order to implement Specific Appropriation 4 of the 2019-2020 General Appropriations Act, subsection (3) of section 1009.215, Florida Statutes, is amended to read:

1009.215 Student enrollment pilot program for the spring and summer terms.—

(3) Students who are enrolled in the pilot program and who are eligible to receive Bright Futures Scholarships under ss. 1009.53-1009.536 ~~are shall be~~ eligible to receive the scholarship award for attendance during the spring and summer terms. This student cohort is also eligible to receive Bright Futures Scholarships during the fall term, which may be used for off-campus or online coursework, if Bright Futures Scholarship funding is provided by the Legislature for three terms for other eligible students during that academic year no more than 2 semesters or the equivalent in any fiscal year, including the summer term.

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755 Section 11. The amendment to s. 1009.215(3), Florida  
 756 Statutes, by this act, expires July 1, 2020, and the text of  
 757 that subsection shall revert to that in existence on June 30,  
 758 2018, except that any amendments to such text enacted other than  
 759 by this act shall be preserved and continue to operate to the  
 760 extent that such amendments are not dependent upon the portions  
 761 of text which expire pursuant to this section.

762 Section 12. In order to implement Specific Appropriations 6  
 763 and 93 of the 2019-2020 General Appropriations Act, subsection  
 764 (11), paragraph (d) of subsection (13), and subsections (15) and  
 765 (17) of section 1011.62, Florida Statutes, are amended, and  
 766 subsections (20) and (21) are added to that section, to read:

767 1011.62 Funds for operation of schools.—If the annual  
 768 allocation from the Florida Education Finance Program to each  
 769 district for operation of schools is not determined in the  
 770 annual appropriations act or the substantive bill implementing  
 771 the annual appropriations act, it shall be determined as  
 772 follows:

773 (11) VIRTUAL EDUCATION CONTRIBUTION.—The Legislature may  
 774 annually provide in the Florida Education Finance Program a  
 775 virtual education contribution. The amount of the virtual  
 776 education contribution shall be the difference between the  
 777 amount per FTE established in the General Appropriations Act for  
 778 virtual education and the amount per FTE for each district and  
 779 the Florida Virtual School, which may be calculated by taking  
 780 the sum of the base FEFP allocation, the discretionary local  
 781 effort, the state-funded discretionary contribution, the  
 782 discretionary millage compression supplement, the research-based  
 783 reading instruction allocation, best and brightest teacher and

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784 principal allocation, and the instructional materials  
 785 allocation, and then dividing by the total unweighted FTE. This  
 786 difference shall be multiplied by the virtual education  
 787 unweighted FTE for programs and options identified in s.  
 788 1002.455 and the Florida Virtual School and its franchises to  
 789 equal the virtual education contribution and shall be included  
 790 as a separate allocation in the funding formula.

791 (13) FEDERALLY CONNECTED STUDENT SUPPLEMENT.—The federally  
 792 connected student supplement is created to provide supplemental  
 793 funding for school districts to support the education of  
 794 students connected with federally owned military installations,  
 795 National Aeronautics and Space Administration (NASA) real  
 796 property, and Indian lands. To be eligible for this supplement,  
 797 the district must be eligible for federal Impact Aid Program  
 798 funds under s. 8003 of Title VIII of the Elementary and  
 799 Secondary Education Act of 1965. The supplement shall be  
 800 allocated annually to each eligible school district in the  
 801 General Appropriations Act. The supplement shall be the sum of  
 802 the student allocation and an exempt property allocation.

803 (d) The amount allocated for each eligible school district  
 804 shall be recalculated during the year using actual student  
 805 membership, as amended, from the most recent February survey and  
 806 the tax-exempt valuation from the most recent assessment roll.  
 807 ~~Upon recalculation, if the total allocation is greater than the~~  
 808 ~~amount provided in the General Appropriations Act, it must be~~  
 809 ~~prorated to the level of the appropriation based on each~~  
 810 ~~district's share of the total recalculated amount.~~

811 (15) SAFE SCHOOLS ALLOCATION.—A safe schools allocation is  
 812 created to provide funding to assist school districts in their

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813 compliance with s. 1006.07, with priority given to implementing  
 814 the district's school resource officer program pursuant to s.  
 815 1006.12. Each school district shall receive a minimum safe  
 816 schools allocation in an amount provided in the General  
 817 Appropriations Act. Of the remaining balance of the safe schools  
 818 allocation, one-third ~~two-thirds~~ shall be allocated to school  
 819 districts based on the most recent official Florida Crime Index  
 820 provided by the Department of Law Enforcement and two-thirds  
 821 ~~one-third~~ shall be allocated based on each school district's  
 822 proportionate share of the state's total unweighted full-time  
 823 equivalent student enrollment. ~~Any additional funds appropriated~~  
 824 ~~to this allocation in the 2018-2019 fiscal year to the school~~  
 825 ~~resource officer program established pursuant to s. 1006.12~~  
 826 ~~shall be used exclusively for employing or contracting for~~  
 827 ~~school resource officers, which shall be in addition to the~~  
 828 ~~number of officers employed or contracted for in the 2017-2018~~  
 829 ~~fiscal year.~~

830 (17) FUNDING COMPRESSION ALLOCATION.—The Legislature may  
 831 provide an annual funding compression allocation in the General  
 832 Appropriations Act. The allocation is created to provide  
 833 additional funding to school districts and developmental  
 834 research schools whose total funds per FTE in the prior year  
 835 were less than the statewide average. Using the most recent  
 836 prior year FEFP calculation for each eligible school district,  
 837 the total funds per FTE shall be subtracted from the state  
 838 average funds per FTE, not including any adjustments made  
 839 pursuant to paragraph (18)(b). The resulting funds per FTE  
 840 difference, or a portion thereof, as designated in the General  
 841 Appropriations Act, shall then be multiplied by the school

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842 district's total unweighted FTE to provide the allocation. If  
 843 the calculated funds are greater than the amount included in the  
 844 General Appropriations Act, they must be prorated to the  
 845 appropriation amount based on each participating school  
 846 district's share. This subsection expires July 1, 2020 ~~2019~~.

847 (20) FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL  
 848 ALLOCATION.—

849 (a) The Florida Best and Brightest Teacher and Principal  
 850 Allocation is created to recruit, retain, and recognize  
 851 classroom teachers who meet the criteria established in s.  
 852 1012.731 and reward principals who meet the criteria established  
 853 in s. 1012.732. Subject to annual appropriation, each school  
 854 district shall receive an allocation based on the district's  
 855 proportionate share of FEFP base funding. The Legislature may  
 856 specify a minimum allocation for all districts in the General  
 857 Appropriations Act.

858 (b) From the allocation, each district shall provide the  
 859 following for eligible classroom teachers:

860 1. A one-time recruitment award, as provided in s.  
 861 1012.731(3)(a);

862 2. A retention award, as provided in s. 1012.731(3)(b); and

863 3. A recognition award, as provided in s. 1012.731(3)(c),  
 864 from the remaining balance of the appropriation after the  
 865 payment of all other awards authorized under ss. 1012.731 and  
 866 1012.732.

867 (c) From the allocation, each district shall provide  
 868 eligible principals an award as provided in s. 1012.732(4).

869 (d) This subsection expires July 1, 2020.

870 (21) TURNAROUND SCHOOL SUPPLEMENTAL SERVICES ALLOCATION.—

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871 The turnaround school supplemental services allocation is  
 872 created to provide district-managed turnaround schools, as  
 873 identified in s. 1008.33(4)(a), schools that earn three  
 874 consecutive grades below a "C," as identified in s.  
 875 1008.33(4)(b)3., and schools that have improved to a "C" and are  
 876 no longer in turnaround status, as identified in s.  
 877 1008.33(4)(c), with funds to offer services designed to improve  
 878 the overall academic and community welfare of the schools'  
 879 students and their families.

880 (a) Services funded by the allocation may include, but are  
 881 not limited to, tutorial and after-school programs, student  
 882 counseling, nutrition education, parental counseling, and an  
 883 extended school day and school year. In addition, services may  
 884 include models that develop a culture that encourages students  
 885 to complete high school and to attend college or career  
 886 training, set high academic expectations, and inspire character  
 887 development.

888 (b) Before distribution of the allocation, the school  
 889 district shall develop and submit a plan for implementation to  
 890 its school board for approval no later than August 1 of each  
 891 fiscal year.

892 (c) At a minimum, the plan required under paragraph (b)  
 893 must:

894 1. Establish comprehensive support services that develop  
 895 family and community partnerships;

896 2. Establish clearly defined and measurable high academic  
 897 and character standards;

898 3. Increase parental involvement and engagement in the  
 899 child's education;

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900 4. Describe how instructional personnel will be identified,  
 901 recruited, retained, and rewarded;

902 5. Provide professional development that focuses on  
 903 academic rigor, direct instruction, and creating high academic  
 904 and character standards;

905 6. Provide focused instruction to improve student academic  
 906 proficiency, which may include additional instruction time  
 907 beyond the normal school day or school year; and

908 7. Include a strategy for continuing to provide services  
 909 after the school is no longer in turnaround status by virtue of  
 910 achieving a grade of "C" or higher.

911 (d) Each school district shall submit its approved plans to  
 912 the commissioner by September 1 of each fiscal year.

913 (e) Subject to legislative appropriation, each school  
 914 district's allocation must be based on the unweighted FTE  
 915 student enrollment at the eligible schools and a per-FTE funding  
 916 amount of \$500 or as provided in the General Appropriations Act.  
 917 The supplement provided in the General Appropriations Act shall  
 918 be based on the most recent school grades and shall serve as a  
 919 proxy for the official calculation. Once school grades are  
 920 available for the school year immediately preceding the fiscal  
 921 year coinciding with the appropriation, the supplement shall be  
 922 recalculated for the official participating schools as part of  
 923 the subsequent FEFP calculation. The commissioner may prepare a  
 924 preliminary calculation so that districts may proceed with  
 925 timely planning and use of the funds. If the calculated funds  
 926 for the statewide allocation exceed the funds appropriated, the  
 927 allocation of funds to each school district must be prorated  
 928 based on each school district's share of the total unweighted

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FTE student enrollment for the eligible schools.

(f) Subject to legislative appropriation, each school shall remain eligible to receive the allocation for a maximum of 4 consecutive fiscal years while implementing a turnaround option pursuant to s. 1008.33(4). In addition, a school that improves to a grade of "C" or higher remains eligible to receive the allocation for a maximum of 2 consecutive fiscal years after exiting turnaround status.

(g) This subsection expires July 1, 2020.

Section 13. The amendments to s. 1011.62(11), (13)(d), and (15), Florida Statutes, by this act expire July 1, 2020, and the text of those subsections or that paragraph, respectively, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 14. In order to implement Specific Appropriation 123 of the 2019-2020 General Appropriations Act, paragraph (b) of subsection (6) of section 1011.80, Florida Statutes, is amended to read:

1011.80 Funds for operation of workforce education programs.—

(6)

(b) Performance funding for industry certifications for school district workforce education programs is contingent upon specific appropriation in the General Appropriations Act and shall be determined as follows:

1. Occupational areas for which industry certifications may

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be earned, as established in the General Appropriations Act, are eligible for performance funding. Priority shall be given to the occupational areas emphasized in state, national, or corporate grants provided to Florida educational institutions.

2. The Chancellor of Career and Adult Education shall identify the industry certifications eligible for funding on the CAPE Postsecondary Industry Certification Funding List approved by the State Board of Education pursuant to s. 1008.44, based on the occupational areas specified in the General Appropriations Act.

3. Each school district shall be provided \$1,000 for each industry certification earned by a workforce education student. ~~The maximum amount of funding appropriated for performance funding pursuant to this paragraph shall be limited to \$15 million annually.~~ If funds are insufficient to fully fund the calculated total award, such funds shall be prorated.

Section 15. In order to implement Specific Appropriation 128 of the 2019-2020 General Appropriations Act, paragraph (c) of subsection (2) of section 1011.81, Florida Statutes, is amended to read:

1011.81 Florida College System Program Fund.—

(2) Performance funding for industry certifications for Florida College System institutions is contingent upon specific appropriation in the General Appropriations Act and shall be determined as follows:

(c) Each Florida College System institution shall be provided \$1,000 for each industry certification earned by a student. ~~The maximum amount of funding appropriated for performance funding pursuant to this subsection shall be limited~~

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to \$15 million annually. If funds are insufficient to fully fund the calculated total award, such funds shall be prorated.

Section 16. The amendments to s. 1011.80(6)(b) and s. 1011.81(2)(c), Florida Statutes, by this act expire July 1, 2020, and the text of those paragraphs shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 17. In order to implement Specific Appropriations 6 and 93 of the 2019-2020 General Appropriations Act, section 1012.731, Florida Statutes, is amended to read:

1012.731 The Florida Best and Brightest Teacher Scholarship Program.—

(1) The Legislature recognizes that, second only to parents, teachers play the most critical role within schools in preparing students to achieve a high level of academic performance. The Legislature further recognizes that research has linked student outcomes to a teacher's own academic achievement. Therefore, it is the intent of the Legislature to recruit, retain, and recognize designate teachers who meet the needs of this state and have achieved success in the classroom high academic standards during their own education as Florida's best and brightest teacher scholars.

(2) There is created The Florida Best and Brightest Teacher Scholarship Program is created to be administered by the Department of Education. The scholarship program shall provide categorical funding for scholarships to recruitment, retention,

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and recognition awards ~~be awarded~~ to classroom teachers, as defined in s. 1012.01(2)(a), to be funded as provided in s. 1011.62(20) who have demonstrated a high level of academic achievement.

(3)(a) To be eligible for a one-time recruitment award as specified in the General Appropriations Act, a newly-hired teacher must be a content expert, based on criteria established by the department, in mathematics, science, computer science, reading, or civics. scholarship in the amount of \$6,000, a classroom teacher must:

1. ~~Have achieved a composite score at or above the 80th percentile on either the SAT or the ACT based on the National Percentile Ranks in effect when the classroom teacher took the assessment and have been evaluated as highly effective pursuant to s. 1012.34 in the school year immediately preceding the year in which the scholarship will be awarded, unless the classroom teacher is newly hired by the district school board and has not been evaluated pursuant to s. 1012.34.~~

2. ~~Beginning with the 2020-2021 school year, have achieved a composite score at or above the 77th percentile or, if the classroom teacher graduated cum laude or higher with a baccalaureate degree, the 71st percentile on either the SAT, ACT, GRE, LSAT, GMAT, or MCAT based on the National Percentile Ranks in effect when the classroom teacher took the assessment, and have been evaluated as highly effective pursuant to s. 1012.34, or have been evaluated as highly effective based on a commissioner approved student learning growth formula pursuant to s. 1012.34(8), in the school year immediately preceding the year in which the scholarship will be awarded, unless the~~

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classroom teacher is newly hired by the district school board and has not been evaluated pursuant to s. 1012.34.

(b) To be eligible for a retention award as specified in the General Appropriations Act, a teacher must have been rated as highly effective or effective the preceding year pursuant to s. 1012.34, and teach in a school for 2 consecutive school years, including the current year, that has improved an average of 3 percentage points or more in the percentage of total possible points achieved for determining school grades over the prior 3 years.

1. ~~In order to demonstrate eligibility for an award, an eligible classroom teacher must submit to the school district, no later than November 1, an official record of his or her qualifying assessment score and, beginning with the 2020-2021 school year, an official transcript demonstrating that he or she graduated cum laude or higher with a baccalaureate degree, if applicable. Once a classroom teacher is deemed eligible by the school district, the teacher shall remain eligible as long as he or she remains employed by the school district as a classroom teacher at the time of the award and receives an annual performance evaluation rating of highly effective pursuant to s. 1012.34 or is evaluated as highly effective based on a commissioner-approved student learning growth formula pursuant to s. 1012.34(8) for the 2019-2020 school year or thereafter.~~

2. ~~A school district employee who is no longer a classroom teacher may receive an award if the employee was a classroom teacher in the prior school year, was rated highly effective, and met the requirements of this section as a classroom teacher.~~

(c) To be eligible for a recognition award, a teacher must

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be rated as highly effective and be selected by his or her school principal, based on performance criteria and policies adopted by the district school board. Recognition awards must be provided from funds remaining from the allocation provided under s. 1011.62(20) after the payment of all teacher recruitment and retention awards and principal awards authorized under this section and the General Appropriations Act. Notwithstanding the requirements of this subsection, for the 2017-2018, 2018-2019, and 2019-2020 school years, any classroom teacher who:

1. ~~Was evaluated as highly effective pursuant to s. 1012.34 in the school year immediately preceding the year in which the scholarship will be awarded shall receive a scholarship of \$1200, including a classroom teacher who received an award pursuant to paragraph (a).~~

2. ~~Was evaluated as effective pursuant to s. 1012.34 in the school year immediately preceding the year in which the scholarship will be awarded a scholarship of up to \$800. If the number of eligible classroom teachers under this subparagraph exceeds the total allocation, the department shall prorate the per-teacher scholarship amount.~~

~~This paragraph expires July 1, 2020.~~

~~(4) Annually, by December 1, each school district shall submit to the department:~~

~~(a) The number of eligible classroom teachers who qualify for the scholarship.~~

~~(b) The name and master school identification number (MSID) of each school in the district to which an eligible classroom teacher is assigned.~~

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~~(e) The name of the school principal of each eligible classroom teacher's school if he or she has served as the school's principal for at least 2 consecutive school years including the current school year.~~

~~(5) Annually, by February 1, the department shall disburse scholarship funds to each school district for each eligible classroom teacher to receive a scholarship in accordance with this section.~~

~~(6) Annually, by April 1, each school district shall award the scholarship to each eligible classroom teacher.~~

~~(7) For purposes of this section, the term "school district" includes the Florida School for the Deaf and the Blind and charter school governing boards.~~

Section 18. In order to implement Specific Appropriations 6 and 93 of the 2019-2020 General Appropriations Act, section 1012.732, Florida Statutes, is amended to read:

1012.732 The Florida Best and Brightest Principal Scholarship Program.—

(1) The Legislature recognizes that the most effective school principals establish a safe and supportive school environment for students and faculty. Research shows that these principals increase student learning by providing opportunities for the professional growth, collaboration, and autonomy that classroom teachers need to become and remain highly effective educational professionals. ~~As a result, these principals are able to recruit and retain more of the best classroom teachers and improve student outcomes at their schools, including schools serving low income and high need student populations.~~ Therefore, it is the intent of the Legislature to designate school

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principals whose schools make noticeable academic improvement school faculty has a high percentage of classroom teachers who are designated as Florida's best and brightest teacher scholars pursuant to ~~s. 1012.731~~ as Florida's best and brightest principals.

(2) ~~There is created~~ The Florida Best and Brightest Principal Scholarship Program is created to be administered by the Department of Education. The program shall provide awards to categorical funding for scholarships to be awarded to school principals, as defined in s. 1012.01(3)(c)1., to be funded as provided in s. 1011.62(20) who have recruited and retained a high percentage of best and brightest teachers.

(3) A school principal identified pursuant to ~~s. 1012.731(4)(e)~~ is eligible to receive an award, as specified in the General Appropriations Act, a scholarship under this section if he or she has served as school principal at his or her school for at least 4 ~~2~~ consecutive school years including the current school year and the school has improved an average of 3 percentage points or more in the percentage of total possible points achieved for determining school grades over the prior 3 years ~~his or her school has a ratio of best and brightest teachers to other classroom teachers that is at the 80th percentile or higher for schools within the same grade group, statewide, including elementary schools, middle schools, high schools, and schools with a combination of grade levels.~~

~~(4) Annually, by February 1, the department shall identify eligible school principals and disburse funds to each school district for each eligible school principal to receive a scholarship. A scholarship of \$5,000 must be awarded to every~~

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eligible school principal assigned to a Title I school and a scholarship of \$4,000 to every eligible school principal who is not assigned to a Title I school.

~~(5) Annually, by April 1, each school district must award a scholarship to each eligible school principal.~~

~~(6) A school district must provide a best and brightest principal with the additional authority and responsibilities provided in s. 1012.28(8) for a minimum of 2 years.~~

~~(7) For purposes of this section, the term "school district" includes the Florida School for the Deaf and the Blind and charter school governing boards.~~

Section 19. The amendments to ss. 1012.731 and 1012.732, Florida Statutes, by this act expire July 1, 2019, and the text of those sections shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 20. In order to implement Specific Appropriation 18 of the 2019-2020 General Appropriations Act, subsection (1) of section 1013.62, Florida Statutes, is amended to read:

1013.62 Charter schools capital outlay funding.—

(1) For the 2019-2020 ~~2018-2019~~ fiscal year, charter school capital outlay funding shall consist of state funds appropriated in the 2019-2020 ~~2018-2019~~ General Appropriations Act. Beginning in fiscal year 2020-2021 ~~2019-2020~~, charter school capital outlay funding shall consist of state funds when such funds are appropriated in the General Appropriations Act and revenue resulting from the discretionary millage authorized in s.

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1011.71(2) if the amount of state funds appropriated for charter school capital outlay in any fiscal year is less than the average charter school capital outlay funds per unweighted full-time equivalent student for the 2018-2019 fiscal year, multiplied by the estimated number of charter school students for the applicable fiscal year, and adjusted by changes in the Consumer Price Index issued by the United States Department of Labor from the previous fiscal year. Nothing in this subsection prohibits a school district from distributing to charter schools funds resulting from the discretionary millage authorized in s. 1011.71(2).

(a) To be eligible to receive capital outlay funds, a charter school must:

1.a. Have been in operation for 2 or more years;

b. Be governed by a governing board established in the state for 2 or more years which operates both charter schools and conversion charter schools within the state;

c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;

d. Have been accredited by a regional accrediting association as defined by State Board of Education rule; or

e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b).

2. Have an annual audit that does not reveal any of the financial emergency conditions provided in s. 218.503(1) for the most recent fiscal year for which such audit results are available.

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1219 3. Have satisfactory student achievement based on state  
1220 accountability standards applicable to the charter school.

1221 4. Have received final approval from its sponsor pursuant  
1222 to s. 1002.33 for operation during that fiscal year.

1223 5. Serve students in facilities that are not provided by  
1224 the charter school's sponsor.

1225 (b) A charter school is not eligible to receive capital  
1226 outlay funds if it was created by the conversion of a public  
1227 school and operates in facilities provided by the charter  
1228 school's sponsor for a nominal fee, or at no charge, or if it is  
1229 directly or indirectly operated by the school district.

1230 Section 21. The amendments to s. 1013.62(1), Florida  
1231 Statutes, by this act expire July 1, 2020, and the text of that  
1232 subsection shall revert to that in existence on June 30, 2019,  
1233 except that any amendments to such text enacted other than by  
1234 this act shall be preserved and continue to operate to the  
1235 extent that such amendments are not dependent upon the portions  
1236 of text which expire pursuant to this section.

1237 Section 22. In order to implement Specific Appropriation  
1238 204 of the 2019-2020 General Appropriations Act, the  
1239 calculations for the Medicaid Disproportionate Share Hospital  
1240 program for the 2019-2020 fiscal year contained in the document  
1241 titled "Medicaid Hospital Funding Programs," dated March 22,  
1242 2019, and filed with the Secretary of the Senate, are  
1243 incorporated by reference for the purpose of displaying the  
1244 calculations used by the Legislature, consistent with the  
1245 requirements of state law, in making appropriations for the  
1246 Medicaid Disproportionate Share Hospital program. This section  
1247 expires July 1, 2020.

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1248 Section 23. In order to implement Specific Appropriations  
1249 197 through 216 and 523 of the 2019-2020 General Appropriations  
1250 Act, and notwithstanding ss. 216.181 and 216.292, Florida  
1251 Statutes, the Agency for Health Care Administration, in  
1252 consultation with the Department of Health, may submit a budget  
1253 amendment, subject to the notice, review, and objection  
1254 procedures of s. 216.177, Florida Statutes, to realign funding  
1255 within and between agencies based on implementation of the  
1256 Managed Medical Assistance component of the Statewide Medicaid  
1257 Managed Care program for the Children's Medical Services program  
1258 of the Department of Health. The funding realignment shall  
1259 reflect the actual enrollment changes due to the transfer of  
1260 beneficiaries from fee-for-service to the capitated Children's  
1261 Medical Services Network. The Agency for Health Care  
1262 Administration may submit a request for nonoperating budget  
1263 authority to transfer the federal funds to the Department of  
1264 Health pursuant to s. 216.181(12), Florida Statutes. This  
1265 section expires July 1, 2020.

1266 Section 24. In order to implement Specific Appropriations  
1267 221 and 222 of the 2019-2020 General Appropriations Act, and  
1268 notwithstanding the expiration date in section 19 of chapter  
1269 2018-10, Laws of Florida, subsection (23) of section 409.908,  
1270 Florida Statutes, is reenacted to read:

1271 409.908 Reimbursement of Medicaid providers.—Subject to  
1272 specific appropriations, the agency shall reimburse Medicaid  
1273 providers, in accordance with state and federal law, according  
1274 to methodologies set forth in the rules of the agency and in  
1275 policy manuals and handbooks incorporated by reference therein.  
1276 These methodologies may include fee schedules, reimbursement

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1277 methods based on cost reporting, negotiated fees, competitive  
 1278 bidding pursuant to s. 287.057, and other mechanisms the agency  
 1279 considers efficient and effective for purchasing services or  
 1280 goods on behalf of recipients. If a provider is reimbursed based  
 1281 on cost reporting and submits a cost report late and that cost  
 1282 report would have been used to set a lower reimbursement rate  
 1283 for a rate semester, then the provider's rate for that semester  
 1284 shall be retroactively calculated using the new cost report, and  
 1285 full payment at the recalculated rate shall be effected  
 1286 retroactively. Medicare-granted extensions for filing cost  
 1287 reports, if applicable, shall also apply to Medicaid cost  
 1288 reports. Payment for Medicaid compensable services made on  
 1289 behalf of Medicaid eligible persons is subject to the  
 1290 availability of moneys and any limitations or directions  
 1291 provided for in the General Appropriations Act or chapter 216.  
 1292 Further, nothing in this section shall be construed to prevent  
 1293 or limit the agency from adjusting fees, reimbursement rates,  
 1294 lengths of stay, number of visits, or number of services, or  
 1295 making any other adjustments necessary to comply with the  
 1296 availability of moneys and any limitations or directions  
 1297 provided for in the General Appropriations Act, provided the  
 1298 adjustment is consistent with legislative intent.

1299 (23)(a) The agency shall establish rates at a level that  
 1300 ensures no increase in statewide expenditures resulting from a  
 1301 change in unit costs for county health departments effective  
 1302 July 1, 2011. Reimbursement rates shall be as provided in the  
 1303 General Appropriations Act.

1304 (b)1. Base rate reimbursement for inpatient services under  
 1305 a diagnosis-related group payment methodology shall be provided

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1306 in the General Appropriations Act.

1307 2. Base rate reimbursement for outpatient services under an  
 1308 enhanced ambulatory payment group methodology shall be provided  
 1309 in the General Appropriations Act.

1310 3. Prospective payment system reimbursement for nursing  
 1311 home services shall be as provided in subsection (2) and in the  
 1312 General Appropriations Act.

1313 Section 25. The text of s. 409.908(23), Florida Statutes,  
 1314 as carried forward from chapter 2018-10, Laws of Florida, by  
 1315 this act, expires July 1, 2020, and the text of that subsection  
 1316 shall revert to that in existence on October 1, 2018, not  
 1317 including any amendments made by chapter 2018-10, Laws of  
 1318 Florida, except that any amendments to such text enacted other  
 1319 than by this act and chapter 2018-10, Laws of Florida, shall be  
 1320 preserved and continue to operate to the extent that such  
 1321 amendments are not dependent upon the portions of text which  
 1322 expire pursuant to this section.

1323 Section 26. In order to implement Specific Appropriations  
 1324 203, 207, 208, 210, 212, and 221 of the 2019-2020 General  
 1325 Appropriations Act, the Agency for Health Care Administration  
 1326 shall seek authorization from the federal Centers for Medicare  
 1327 and Medicaid Services to eliminate the Medicaid retroactive  
 1328 eligibility period for nonpregnant adults in a manner that  
 1329 ensures that the elimination becomes effective on July 1, 2019.  
 1330 Eligibility will continue to begin the first day of the month in  
 1331 which a nonpregnant adult applies for Medicaid. This section  
 1332 expires July 1, 2020.

1333 Section 27. In order to implement Specific Appropriations  
 1334 533, 534, 539, and 542 of the 2019-2020 General Appropriations

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1335 Act, subsection (17) of section 893.055, Florida Statutes, is  
1336 amended to read:

1337 893.055 Prescription drug monitoring program.—

1338 (17) For the ~~2019-2020~~ ~~2018-2019~~ fiscal year only, neither  
1339 the Attorney General nor the department may use funds received  
1340 as part of a settlement agreement to administer the prescription  
1341 drug monitoring program. This subsection expires July 1, 2020  
1342 ~~2019~~.

1343 Section 28. In order to implement Specific Appropriation  
1344 204 of the 2019-2020 General Appropriations Act, subsections (2)  
1345 and (10) of section 409.911, Florida Statutes, are amended to  
1346 read:

1347 409.911 Disproportionate share program.—Subject to specific  
1348 allocations established within the General Appropriations Act  
1349 and any limitations established pursuant to chapter 216, the  
1350 agency shall distribute, pursuant to this section, moneys to  
1351 hospitals providing a disproportionate share of Medicaid or  
1352 charity care services by making quarterly Medicaid payments as  
1353 required. Notwithstanding the provisions of s. 409.915, counties  
1354 are exempt from contributing toward the cost of this special  
1355 reimbursement for hospitals serving a disproportionate share of  
1356 low-income patients.

1357 (2) The Agency for Health Care Administration shall use the  
1358 following actual audited data to determine the Medicaid days and  
1359 charity care to be used in calculating the disproportionate  
1360 share payment:

1361 (a) The average of the 2011, 2012, and 2013 ~~2010, 2011, and~~  
1362 ~~2012~~ audited disproportionate share data to determine each  
1363 hospital's Medicaid days and charity care for the 2019-2020

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1364 ~~2018-2019~~ state fiscal year.

1365 (b) If the Agency for Health Care Administration does not  
1366 have the prescribed 3 years of audited disproportionate share  
1367 data as noted in paragraph (a) for a hospital, the agency shall  
1368 use the average of the years of the audited disproportionate  
1369 share data as noted in paragraph (a) which is available.

1370 (c) In accordance with s. 1923(b) of the Social Security  
1371 Act, a hospital with a Medicaid inpatient utilization rate  
1372 greater than one standard deviation above the statewide mean or  
1373 a hospital with a low-income utilization rate of 25 percent or  
1374 greater shall qualify for reimbursement.

1375 (10) Notwithstanding any provision of this section to the  
1376 contrary, for the 2019-2020 ~~2018-2019~~ state fiscal year, the  
1377 agency shall distribute moneys to hospitals providing a  
1378 disproportionate share of Medicaid or charity care services as  
1379 provided in the 2019-2020 ~~2018-2019~~ General Appropriations Act.  
1380 This subsection expires July 1, 2020 ~~2019~~.

1381 Section 29. In order to implement Specific Appropriation  
1382 204 of the 2019-2020 General Appropriations Act, subsection (3)  
1383 of section 409.9113, Florida Statutes, is amended to read:

1384 409.9113 Disproportionate share program for teaching  
1385 hospitals.—In addition to the payments made under s. 409.911,  
1386 the agency shall make disproportionate share payments to  
1387 teaching hospitals, as defined in s. 408.07, for their increased  
1388 costs associated with medical education programs and for  
1389 tertiary health care services provided to the indigent. This  
1390 system of payments must conform to federal requirements and  
1391 distribute funds in each fiscal year for which an appropriation  
1392 is made by making quarterly Medicaid payments. Notwithstanding

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1393 s. 409.915, counties are exempt from contributing toward the  
 1394 cost of this special reimbursement for hospitals serving a  
 1395 disproportionate share of low-income patients. The agency shall  
 1396 distribute the moneys provided in the General Appropriations Act  
 1397 to statutorily defined teaching hospitals and family practice  
 1398 teaching hospitals, as defined in s. 395.805, pursuant to this  
 1399 section. The funds provided for statutorily defined teaching  
 1400 hospitals shall be distributed as provided in the General  
 1401 Appropriations Act. The funds provided for family practice  
 1402 teaching hospitals shall be distributed equally among family  
 1403 practice teaching hospitals.

1404 (3) Notwithstanding any provision of this section to the  
 1405 contrary, for the 2019-2020 ~~2018-2019~~ state fiscal year, the  
 1406 agency shall make disproportionate share payments to teaching  
 1407 hospitals, as defined in s. 408.07, as provided in the 2019-2020  
 1408 ~~2018-2019~~ General Appropriations Act. This subsection expires  
 1409 July 1, 2020 ~~2019~~.

1410 Section 30. In order to implement Specific Appropriation  
 1411 204 of the 2019-2020 General Appropriations Act, subsection (4)  
 1412 of section 409.9119, Florida Statutes, is amended to read:

1413 409.9119 Disproportionate share program for specialty  
 1414 hospitals for children.—In addition to the payments made under  
 1415 s. 409.911, the Agency for Health Care Administration shall  
 1416 develop and implement a system under which disproportionate  
 1417 share payments are made to those hospitals that are separately  
 1418 licensed by the state as specialty hospitals for children, have  
 1419 a federal Centers for Medicare and Medicaid Services  
 1420 certification number in the 3300-3399 range, have Medicaid days  
 1421 that exceed 55 percent of their total days and Medicare days

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1422 that are less than 5 percent of their total days, and were  
 1423 licensed on January 1, 2013, as specialty hospitals for  
 1424 children. This system of payments must conform to federal  
 1425 requirements and must distribute funds in each fiscal year for  
 1426 which an appropriation is made by making quarterly Medicaid  
 1427 payments. Notwithstanding s. 409.915, counties are exempt from  
 1428 contributing toward the cost of this special reimbursement for  
 1429 hospitals that serve a disproportionate share of low-income  
 1430 patients. The agency may make disproportionate share payments to  
 1431 specialty hospitals for children as provided for in the General  
 1432 Appropriations Act.

1433 (4) Notwithstanding any provision of this section to the  
 1434 contrary, for the 2019-2020 ~~2018-2019~~ state fiscal year, for  
 1435 hospitals achieving full compliance under subsection (3), the  
 1436 agency shall make disproportionate share payments to specialty  
 1437 hospitals for children as provided in the 2019-2020 ~~2018-2019~~  
 1438 General Appropriations Act. This subsection expires July 1, 2020  
 1439 ~~2019~~.

1440 Section 31. In order to implement Specific Appropriations  
 1441 197 through 224 of the 2019-2020 General Appropriations Act, and  
 1442 notwithstanding ss. 216.181 and 216.292, Florida Statutes, the  
 1443 Agency for Health Care Administration may submit a budget  
 1444 amendment, subject to the notice, review, and objection  
 1445 procedures of s. 216.177, Florida Statutes, to realign funding  
 1446 within the Medicaid program appropriation categories to address  
 1447 projected surpluses and deficits within the program and to  
 1448 maximize the use of state trust funds. A single budget amendment  
 1449 shall be submitted in the last quarter of the 2019-2020 fiscal  
 1450 year only. This section expires July 1, 2020.

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1451 Section 32. In order to implement Specific Appropriations  
 1452 467, 468, and 474 of the 2019-2020 General Appropriations Act,  
 1453 subsection (17) of section 381.986, Florida Statutes, is amended  
 1454 to read:

1455 381.986 Medical use of marijuana.—

1456 (17) Rules adopted pursuant to this section before July 1,  
 1457 2020 ~~2019~~, are not subject to s. 120.541(3). Notwithstanding  
 1458 paragraph (8)(e), a medical marijuana treatment center may use a  
 1459 laboratory that has not been certified by the department under  
 1460 s. 381.988 until such time as at least one laboratory holds the  
 1461 required certification pursuant to s. 381.988, but in no event  
 1462 later than July 1, 2020 ~~2019~~. This subsection expires July 1,  
 1463 2020 ~~2019~~.

1464 Section 33. In order to implement Specific Appropriations  
 1465 467, 468, and 474 of the 2019-2020 General Appropriations Act,  
 1466 subsection (11) of section 381.988, Florida Statutes, is amended  
 1467 to read:

1468 381.988 Medical marijuana testing laboratories; marijuana  
 1469 tests conducted by a certified laboratory.—

1470 (11) Rules adopted under subsection (9) before July 1, 2020  
 1471 ~~2019~~, are not subject to s. 120.541(3). This subsection expires  
 1472 July 1, 2020 ~~2019~~.

1473 Section 34. In order to implement Specific Appropriations  
 1474 474 and 525 of the 2019-2020 General Appropriations Act,  
 1475 paragraph (a) of subsection (2) of section 383.14, Florida  
 1476 Statutes, is amended to read:

1477 383.14 Screening for metabolic disorders, other hereditary  
 1478 and congenital disorders, and environmental risk factors.—

1479 (2) RULES.—

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1480 (a) After consultation with the Genetics and Newborn  
 1481 Screening Advisory Council, the department shall adopt and  
 1482 enforce rules requiring that every newborn in this state shall:

1483 1. Before becoming 1 week of age, be subjected to a test  
 1484 for phenylketonuria;

1485 2. Be tested for any condition included on the federal  
 1486 Recommended Uniform Screening Panel which the council advises  
 1487 the department should be included under the state's screening  
 1488 program. After the council recommends that a condition be  
 1489 included, the department shall submit a legislative budget  
 1490 request to seek an appropriation to add testing of the condition  
 1491 to the newborn screening program. The department shall expand  
 1492 statewide screening of newborns to include screening for such  
 1493 conditions within 18 months after the council renders such  
 1494 advice, if a test approved by the United States Food and Drug  
 1495 Administration or a test offered by an alternative vendor is  
 1496 available. If such a test is not available within 18 months  
 1497 after the council makes its recommendation, the department shall  
 1498 implement such screening as soon as a test offered by the United  
 1499 States Food and Drug Administration or by an alternative vendor  
 1500 is available; ~~and~~

1501 3. At the appropriate age, be tested for such other  
 1502 metabolic diseases and hereditary or congenital disorders as the  
 1503 department may deem necessary from time to time; ~~and~~

1504 4. Notwithstanding subparagraph 2., be screened for spinal  
 1505 muscular atrophy following integration of such a test into the  
 1506 newborn screening testing panel. The department shall implement  
 1507 such screening using a test offered by the United States Food  
 1508 and Drug Administration or by an alternative vendor as soon as

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1509 practicable after July 1, 2019, but no later than May 3, 2020.  
 1510 This subparagraph expires July 1, 2020.

1511 Section 35. In order to implement Specific Appropriation  
 1512 389 of the 2019-2020 General Appropriations Act, section 28 of  
 1513 chapter 2016-65, Laws of Florida, is amended to read:

1514 Section 28. Subject to federal approval of the application  
 1515 to be a site for the Program of All-inclusive Care for the  
 1516 Elderly (PACE), the Agency for Health Care Administration shall  
 1517 contract with a not-for-profit organization that has been  
 1518 jointly formed by a lead agency that has been designated  
 1519 pursuant to s. 430.205, Florida Statutes, and by a not-for-  
 1520 profit hospice provider that has been licensed for more than 30  
 1521 years to serve individuals and families in Clay, Duval, St.  
 1522 Johns, Baker, Union, Bradford, Putnam, and Nassau Counties. The  
 1523 not-for-profit organization shall leverage existing community-  
 1524 based care providers and health care organizations to provide  
 1525 PACE services to frail elders who reside in Clay, Duval, St.  
 1526 Johns, Baker, Union, Bradford, Putnam, and Nassau Counties. The  
 1527 organization is exempt from the requirements of chapter 641,  
 1528 Florida Statutes. The agency, in consultation with the  
 1529 Department of Elderly Affairs and subject to the appropriation  
 1530 of funds by the Legislature, shall approve up to 300 initial  
 1531 enrollees in the Program of All-inclusive Care for the Elderly  
 1532 established by the organization to serve frail elders who reside  
 1533 in Clay, Duval, St. Johns, Baker, Union, Bradford, Putnam, and  
 1534 Nassau Counties.

1535 Section 36. In order to implement Specific Appropriations  
 1536 326, 327A, 358, and 359 of the 2019-2020 General Appropriations  
 1537 Act, and notwithstanding ss. 216.181 and 216.292, Florida

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1538 Statutes, the Department of Children and Families may submit a  
 1539 budget amendment, subject to the notice, review, and objection  
 1540 procedures of s. 216.177, Florida Statutes, to realign funding  
 1541 within the department based on the implementation of the  
 1542 Guardianship Assistance Program, between and among the specific  
 1543 appropriations for guardianship assistance payments, relative  
 1544 caregiver payments, and nonrelative caregiver payments. This  
 1545 section expires July 1, 2020.

1546 Section 37. In order to implement Specific Appropriations  
 1547 326 and 327A of the 2019-2020 General Appropriations Act, the  
 1548 Department of Children and Families shall establish a formula to  
 1549 distribute the recurring sums of \$10,597,824 from the General  
 1550 Revenue Fund and \$11,922,238 from the Federal Grants Trust Fund  
 1551 for actual and direct costs to implement the Guardianship  
 1552 Assistance Program, including Level 1 foster care board  
 1553 payments, licensing staff for community-based care lead  
 1554 agencies, and guardianship assistance payments. This section  
 1555 expires July 1, 2020.

1556 Section 38. In order to implement Specific Appropriations  
 1557 326 and 327A of the 2019-2020 General Appropriations Act,  
 1558 paragraph (a) of subsection (1) of section 409.991, Florida  
 1559 Statutes, is amended to read:

1560 409.991 Allocation of funds for community-based care lead  
 1561 agencies.—

1562 (1) As used in this section, the term:

1563 (a) "Core services funds" means all funds allocated to  
 1564 community-based care lead agencies operating under contract with  
 1565 the department pursuant to s. 409.987, with the following  
 1566 exceptions:

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1567 1. Funds appropriated for independent living.~~+~~  
 1568 2. Funds appropriated for maintenance adoption subsidies.~~+~~  
 1569 3. Funds appropriated for actual and direct costs to  
 1570 implement the Guardianship Assistance Program, including Level 1  
 1571 foster care board payments, licensing staff for community-based  
 1572 care lead agencies, and guardianship assistance payments. This  
 1573 subparagraph expires July 1, 2020.

1574 4. Funds allocated by the department for protective  
 1575 investigations training.~~+~~

1576 ~~5.4.~~ Nonrecurring funds.~~+~~

1577 ~~6.5.~~ Designated mental health wrap-around services funds.~~+~~  
 1578 and

1579 ~~7.6.~~ Funds for special projects for a designated community-  
 1580 based care lead agency.

1581 Section 39. In order to implement Specific Appropriations  
 1582 551 through 558 and 560 of the 2019-2020 General Appropriations  
 1583 Act, subsection (3) of section 296.37, Florida Statutes, is  
 1584 amended to read:

1585 296.37 Residents; contribution to support.—

1586 (3) Notwithstanding subsection (1), each resident of the  
 1587 home who receives a pension, compensation, or gratuity from the  
 1588 United States Government, or income from any other source, of  
 1589 more than \$130 per month shall contribute to his or her  
 1590 maintenance and support while a resident of the home in  
 1591 accordance with a payment schedule determined by the  
 1592 administrator and approved by the director. The total amount of  
 1593 such contributions shall be to the fullest extent possible, but,  
 1594 in no case, shall exceed the actual cost of operating and  
 1595 maintaining the home. This subsection expires July 1, 2020 ~~2019~~.

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1596 Section 40. In order to implement Specific Appropriation  
 1597 1345 of the 2019-2020 General Appropriations Act:

1598 (1) The Task Force on the Criminal Punishment Code, a task  
 1599 force as defined in s. 20.03(8), Florida Statutes, is created  
 1600 adjunct to the Department of Legal Affairs. The Legislature  
 1601 finds that there is a need to review sentencing for noncapital  
 1602 felony offenses under the Criminal Punishment Code. Therefore,  
 1603 the task force is created for the purpose of reviewing,  
 1604 evaluating, and making recommendations regarding sentencing for  
 1605 and ranking of noncapital felony offenses under the Criminal  
 1606 Punishment Code, including, but not limited to, whether current  
 1607 sentencing for noncapital felony offenses is appropriate to the  
 1608 level of the crime committed, whether current enhancements for  
 1609 those offenses are appropriate, and whether judicial discretion  
 1610 should be allowed with regard to mandatory minimum sentences for  
 1611 those offenses. The task force shall include an analysis of best  
 1612 practices in its review.

1613 (2) The task force is composed of the following members:

1614 (a) The Attorney General, or a designee of the Attorney  
 1615 General, who shall serve as chair of the task force.

1616 (b) The Secretary of Corrections, or a designee of the  
 1617 secretary.

1618 (c) Two members appointed by the President of the Senate,  
 1619 one of whom must be a public defender.

1620 (d) Two members appointed by the House of Representatives,  
 1621 one of whom must be a state attorney.

1622 (e) Two members appointed by the Chief Justice of the  
 1623 Supreme Court, one of whom must be a circuit judge currently  
 1624 assigned to a felony division.

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Any vacancies on the task force shall be filled in the same manner as the original appointments. Appointments to the task force shall be made no later than July 15, 2019.

(2) The task force shall endeavor to meet at least twice monthly throughout its duration and is encouraged to take input from all stakeholders involved in the criminal justice system. The first meeting of the task force shall occur no later than August 15, 2019. The Attorney General shall designate staff of the Department of Legal Affairs to provide support to the task force.

(3) Upon the Attorney General's request, the Department of Corrections and the Office of the State Courts Administrator shall provide necessary data collection and analysis, research, and support services to the task force.

(4) Members of the task force may not receive compensation other than their usual salaries received from their employers, but are entitled to reimbursement for per diem and travel expenses from their employers in accordance with s. 112.061, Florida Statutes.

(5) The task force shall submit a report to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Chief Justice of the Supreme Court no later than June 30, 2020, which must include, at a minimum, the issues considered by the task force, any recommendations for legislative changes, and an analysis of the expected impact of such recommendations if enacted by the Legislature. The task force is dissolved upon submission of the report.

(6) This section expires July 1, 2020.

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Section 41. In order to implement Specific Appropriations 581 through 703 and 716 through 750 of the 2019-2020 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2019-2020 ~~2018-2019~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 22, 2019 ~~December 20, 2017~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2020 ~~2019~~.

Section 42. In order to implement Specific Appropriations 3208 through 3274 of the 2019-2020 General Appropriations Act,

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1683 subsection (2) of section 215.18, Florida Statutes, is amended  
1684 to read:

1685 215.18 Transfers between funds; limitation.—

1686 (2) The Chief Justice of the Supreme Court may receive one  
1687 or more trust fund loans to ensure that the state court system  
1688 has funds sufficient to meet its appropriations in the 2019-2020  
1689 ~~2018-2019~~ General Appropriations Act. If the Chief Justice  
1690 accesses the loan, he or she must notify the Governor and the  
1691 chairs of the legislative appropriations committees in writing.  
1692 The loan must come from other funds in the State Treasury which  
1693 are for the time being or otherwise in excess of the amounts  
1694 necessary to meet the just requirements of such last-mentioned  
1695 funds. The Governor shall order the transfer of funds within 5  
1696 days after the written notification from the Chief Justice. If  
1697 the Governor does not order the transfer, the Chief Financial  
1698 Officer shall transfer the requested funds. The loan of funds  
1699 from which any money is temporarily transferred must be repaid  
1700 by the end of the 2019-2020 ~~2018-2019~~ fiscal year. This  
1701 subsection expires July 1, 2020 ~~2019~~.

1702 Section 43. (1) In order to implement Specific  
1703 Appropriations 1153 through 1163 of the 2019-2020 General  
1704 Appropriations Act, the Department of Juvenile Justice is  
1705 required to review county juvenile detention payments to ensure  
1706 that counties fulfill their financial responsibilities required  
1707 in s. 985.6865, Florida Statutes. If the Department of Juvenile  
1708 Justice determines that a county has not met its obligations,  
1709 the department shall direct the Department of Revenue to deduct  
1710 the amount owed to the Department of Juvenile Justice from the  
1711 funds provided to the county under s. 218.23, Florida Statutes.

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1712 The Department of Revenue shall transfer the funds withheld to  
1713 the Shared County/State Juvenile Detention Trust Fund.

1714 (2) As an assurance to holders of bonds issued by counties  
1715 before July 1, 2019, for which distributions made pursuant to s.  
1716 218.23, Florida Statutes, are pledged, or bonds issued to refund  
1717 such bonds which mature no later than the bonds they refunded  
1718 and which result in a reduction of debt service payable in each  
1719 fiscal year, the amount available for distribution to a county  
1720 shall remain as provided by law and continue to be subject to  
1721 any lien or claim on behalf of the bondholders. The Department  
1722 of Revenue must ensure, based on information provided by an  
1723 affected county, that any reduction in amounts distributed  
1724 pursuant to subsection (1) does not reduce the amount of  
1725 distribution to a county below the amount necessary for the  
1726 timely payment of principal and interest when due on the bonds  
1727 and the amount necessary to comply with any covenant under the  
1728 bond resolution or other documents relating to the issuance of  
1729 the bonds. If a reduction to a county's monthly distribution  
1730 must be decreased in order to comply with this section, the  
1731 Department of Revenue must notify the Department of Juvenile  
1732 Justice of the amount of the decrease, and the Department of  
1733 Juvenile Justice must send a bill for payment of such amount to  
1734 the affected county.

1735 (3) This section expires July 1, 2020.

1736 Section 44. In order to implement Specific Appropriations  
1737 1153 through 1163 of the 2019-2020 General Appropriations Act,  
1738 the Department of Juvenile Justice may not provide, make, pay,  
1739 or deduct, and a nonfiscally constrained county may not apply,  
1740 deduct, or receive any reimbursement or any credit for any

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previous overpayment of juvenile detention care costs related to or for any previous state fiscal year, against the juvenile detention care costs due from the nonfiscally constrained county in the 2019-2020 fiscal year pursuant to s. 985.686, Florida Statutes, or any other law. This section expires July 1, 2020.

Section 45. In order to implement Specific Appropriations 761 through 784A, 952 through 1097, and 1118 through 1152 of the 2019-2020 General Appropriations Act, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are amended to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only when the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest and has specifically identified and described the conflict of interest of his or her office ~~or is not authorized to provide representation.~~

(2) (a) Private counsel may ~~shall~~ be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only when the office of criminal conflict

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and civil regional counsel has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest and has specifically identified and described the conflict of interest of the office of criminal conflict and civil regional counsel.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

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1799 (5) The Justice Administrative Commission shall approve  
 1800 uniform contract forms for use in procuring the services of  
 1801 private court-appointed counsel and uniform procedures and forms  
 1802 for use by a court-appointed attorney in support of billing for  
 1803 attorney's fees, costs, and related expenses to demonstrate the  
 1804 attorney's completion of specified duties. Such uniform  
 1805 contracts and forms for use in billing must be consistent with  
 1806 s. 27.5304, s. 216.311, and the General Appropriations Act and  
 1807 must contain the following statement: "The State of Florida's  
 1808 performance and obligation to pay under this contract is  
 1809 contingent upon an annual appropriation by the Legislature."

1810 (6) After court appointment, the attorney must immediately  
 1811 file a notice of appearance with the court indicating acceptance  
 1812 of the appointment to represent the defendant and of the terms  
 1813 of the uniform contract as specified in subsection (5).

1814 (7) (a) A private attorney appointed by the court from the  
 1815 registry to represent a client is entitled to payment as  
 1816 provided in s. 27.5304 so long as the requirements of subsection  
 1817 (1) and paragraph (2) (a) are met. An attorney appointed by the  
 1818 court who is not on the registry list may be compensated under  
 1819 s. 27.5304 only if the court finds in the order of appointment  
 1820 that there were no registry attorneys available for  
 1821 representation for that case and only if the requirements of  
 1822 subsection (1) and paragraph (2) (a) are met.

1823 (b) 1. The flat fee established in s. 27.5304 and the  
 1824 General Appropriations Act shall be presumed by the court to be  
 1825 sufficient compensation. The attorney shall maintain appropriate  
 1826 documentation, including contemporaneous and detailed hourly  
 1827 accounting of time spent representing the client. If the

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1828 attorney fails to maintain such contemporaneous and detailed  
 1829 hourly records, the attorney waives the right to seek  
 1830 compensation in excess of the flat fee established in s. 27.5304  
 1831 and the General Appropriations Act. These records and documents  
 1832 are subject to review by the Justice Administrative Commission  
 1833 and audit by the Auditor General, subject to the attorney-client  
 1834 privilege and work-product privilege. The attorney shall  
 1835 maintain the records and documents in a manner that enables the  
 1836 attorney to redact any information subject to a privilege in  
 1837 order to facilitate the commission's review of the records and  
 1838 documents and not to impede such review. The attorney may redact  
 1839 information from the records and documents only to the extent  
 1840 necessary to comply with the privilege. The Justice  
 1841 Administrative Commission shall review such records and shall  
 1842 contemporaneously document such review before authorizing  
 1843 payment to an attorney. Objections by or on behalf of the  
 1844 Justice Administrative Commission to records or documents or to  
 1845 claims for payment by the attorney shall be presumed correct by  
 1846 the court unless the court determines in writing competent and  
 1847 substantial evidence exists to justify overcoming the  
 1848 presumption.

1849 2. If an attorney fails, refuses, or declines to permit the  
 1850 commission or the Auditor General to review documentation for a  
 1851 case as provided in this paragraph, the attorney waives the  
 1852 right to seek, and the commission may not pay, compensation in  
 1853 excess of the flat fee established in s. 27.5304 and the General  
 1854 Appropriations Act for that case.

1855 3. A finding by the commission that an attorney has waived  
 1856 the right to seek compensation in excess of the flat fee

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established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be ~~is~~ presumed to be correct ~~valid, unless the, as determined by a court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption, the commission's finding is not supported by competent and substantial evidence.~~

Section 46. The amendments to s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), by this act shall expire July 1, 2020, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 47. In order to implement Specific Appropriations 761 through 784A, 952 through 1097, and 1118 through 1152 of the 2019-2020 General Appropriations Act, subsections (1), (3), (7), and (11), paragraphs (a) through (e) of subsection (12), and subsection (13) of section 27.5304, Florida Statutes, are amended to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also

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shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(7) Counsel eligible ~~entitled~~ to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and

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the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

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2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

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2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 ~~5~~ business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief

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judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2019-2020 ~~2018-2019~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$1,000.

(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.

(c) For life felonies represented at the trial level:

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2031 \$15,000.

2032 (d) For capital cases represented at the trial level:  
 2033 \$25,000. For purposes of this paragraph, a "capital case" is any  
 2034 offense for which the potential sentence is death and the state  
 2035 has not waived seeking the death penalty.

2036 (e) For representation on appeal: \$9,000.

2037 (f) This subsection expires July 1, 2020 ~~2019~~.

2038 Section 48. The amendments to s. 27.5304(1), (3), (7),  
 2039 (11), and (12)(a)-(e), Florida Statutes, by this act expire July  
 2040 1, 2020, and the text of those subsections and paragraphs, as  
 2041 applicable, shall revert to that in existence on June 30, 2019,  
 2042 except that any amendments to such text enacted other than by  
 2043 this act shall be preserved and continue to operate to the  
 2044 extent that such amendments are not dependent upon the portions  
 2045 of text which expire pursuant to this section.

2046 Section 49. In order to implement Specific Appropriation  
 2047 770 of the 2019-2020 General Appropriations Act, and  
 2048 notwithstanding section 28.35, Florida Statutes, the clerks of  
 2049 the circuit court are responsible for any costs of compensation  
 2050 to jurors, for meals or lodging provided to jurors, and for  
 2051 jury-related personnel costs that exceed the funding provided in  
 2052 the General Appropriations Act for these purposes. This section  
 2053 expires July 1, 2020.

2054 Section 50. In order to implement Specific Appropriations  
 2055 952 through 1097 of the 2019-2020 General Appropriations Act,  
 2056 and notwithstanding the expiration date in section 40 of chapter  
 2057 2018-10, Laws of Florida, paragraph (c) of subsection (19) of  
 2058 section 318.18, Florida Statutes, is reenacted to read:

2059 318.18 Amount of penalties.—The penalties required for a

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2060 noncriminal disposition pursuant to s. 318.14 or a criminal  
 2061 offense listed in s. 318.17 are as follows:

2062 (19) In addition to any penalties imposed, an Article V  
 2063 assessment of \$10 must be paid for all noncriminal moving and  
 2064 nonmoving violations under chapters 316, 320, and 322. The  
 2065 assessment is not revenue for purposes of s. 28.36 and may not  
 2066 be used in establishing the budget of the clerk of the court  
 2067 under that section or s. 28.35. Of the funds collected under  
 2068 this subsection:

2069 (c) The sum of \$1.67 shall be deposited in the Indigent  
 2070 Criminal Defense Trust Fund for use by the public defenders.

2071 Section 51. In order to implement Specific Appropriations  
 2072 952 through 1097 of the 2019-2020 General Appropriations Act,  
 2073 and notwithstanding the expiration date in section 42 of chapter  
 2074 2018-10, Laws of Florida, paragraph (b) of subsection (12) of  
 2075 section 817.568, Florida Statutes, is reenacted to read:

2076 817.568 Criminal use of personal identification  
 2077 information.—

2078 (12) In addition to any sanction imposed when a person  
 2079 pleads guilty or nolo contendere to, or is found guilty of,  
 2080 regardless of adjudication, a violation of this section, the  
 2081 court shall impose a surcharge of \$1,001.

2082 (b) The sum of \$250 of the surcharge shall be deposited  
 2083 into the State Attorneys Revenue Trust Fund for the purpose of  
 2084 funding prosecutions of offenses relating to the criminal use of  
 2085 personal identification information. The sum of \$250 of the  
 2086 surcharge shall be deposited into the Indigent Criminal Defense  
 2087 Trust Fund for the purposes of indigent criminal defense related  
 2088 to the criminal use of personal identification information.

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Section 52. The text of ss. 318.18(19)(c) and 817.568(12)(b), Florida Statutes, as carried forward from chapter 2018-10, Laws of Florida, by this act, expires July 1, 2020, and the text of those paragraphs shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 53. In order to implement Specific Appropriation 3210 of the 2019-2020 General Appropriations Act, and notwithstanding s. 112.061(4), Florida Statutes:

(1)(a) A Supreme Court justice who permanently resides outside Leon County may have, if he or she so requests, a district court of appeal courthouse, a county courthouse, or other appropriate facility in his or her district of residence designated as his or her official headquarters for purposes of s. 112.061, Florida Statutes. This official headquarters may serve only as the justice's private chambers.

(b) A justice for whom an official headquarters is designated in his or her district of residence under this subsection is eligible for subsistence at a rate to be established by the Chief Justice for each day or partial day that the justice is at the headquarters of the Supreme Court to conduct court business. In addition to the subsistence allowance, a justice is eligible for reimbursement for transportation expenses as provided in s. 112.061(7), Florida Statutes, for travel between the justice's official headquarters and the headquarters of the Supreme Court to conduct court

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business.

(c) Payment of subsistence and reimbursement for transportation expenses relating to travel between a justice's official headquarters and the headquarters of the Supreme Court shall be made to the extent appropriated funds are available, as determined by the Chief Justice.

(2) The Chief Justice shall coordinate with each affected justice and other state and local officials as necessary to implement paragraph (1)(a).

(3)(a) This section does not require a county to provide space in a county courthouse for a justice. A county may enter into an agreement with the Supreme Court governing the use of space in a county courthouse.

(b) The Supreme Court may not use state funds to lease space in a district court of appeal courthouse, a county courthouse, or another facility to allow a justice to establish an official headquarters pursuant to subsection (1).

(4) This section expires July 1, 2020.

Section 54. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2019-2020 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2020, and June 30, 2022, in order to reduce costs in future years. The department shall incorporate this initiative into its 2019 master leasing report required under s. 255.249(7), Florida Statutes, and may

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use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2020.

Section 55. In order to implement Specific Appropriations 2839 through 2850A of the 2019-2020 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee collected for use of the online procurement system, authorized in ss. 287.042(1)(h)1. and 287.057(22)(c), Florida Statutes, is seven-tenths of 1 percent for the 2019-2020 fiscal year only. This section expires July 1, 2020.

Section 56. In order to implement appropriations authorized in the 2019-2020 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2020.

Section 57. In order to implement the appropriation of funds in the appropriation category "Data Processing Assessment-Agency for State Technology" in the 2019-2020 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the

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budget authority granted based on the estimated billing cycle and methodology used by the Agency for State Technology for data processing services provided. This section expires July 1, 2020.

Section 58. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2019-2020 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2020.

Section 59. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2019-2020 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2020.

Section 60. In order to implement Specific Appropriations 2421 through 2424 of the 2019-2020 General Appropriations Act:  
(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR,

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2205 departmental FLAIR, payroll, and information warehouse, and  
 2206 shall replace the cash management and accounting management  
 2207 components of the Cash Management Subsystem (CMS) with an  
 2208 integrated enterprise system that allows the state to organize,  
 2209 define, and standardize its financial management business  
 2210 processes and that complies with ss. 215.90-215.96, Florida  
 2211 Statutes. The department may not include in the replacement of  
 2212 FLAIR and CMS:  
 2213 (a) Functionality that duplicates any of the other  
 2214 information subsystems of the Florida Financial Management  
 2215 Information System; or  
 2216 (b) Agency business processes related to any of the  
 2217 functions included in the Personnel Information System, the  
 2218 Purchasing Subsystem, or the Legislative Appropriations  
 2219 System/Planning and Budgeting Subsystem.  
 2220 (2) For purposes of replacing FLAIR and CMS, the Department  
 2221 of Financial Services shall:  
 2222 (a) Take into consideration the cost and implementation  
 2223 data identified for Option 3 as recommended in the March 31,  
 2224 2014, Florida Department of Financial Services FLAIR Study,  
 2225 version 031.  
 2226 (b) Ensure that all business requirements and technical  
 2227 specifications have been provided to all state agencies for  
 2228 their review and input and approved by the executive steering  
 2229 committee established in paragraph (c).  
 2230 (c) Implement a project governance structure that includes  
 2231 an executive steering committee composed of:  
 2232 1. The Chief Financial Officer or the executive sponsor of  
 2233 the project.

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2234 2. A representative of the Division of Treasury of the  
 2235 Department of Financial Services, appointed by the Chief  
 2236 Financial Officer.  
 2237 3. A representative of the Division of Information Systems  
 2238 of the Department of Financial Services, appointed by the Chief  
 2239 Financial Officer.  
 2240 4. Four employees from the Division of Accounting and  
 2241 Auditing of the Department of Financial Services, appointed by  
 2242 the Chief Financial Officer. Each employee must have experience  
 2243 relating to at least one of the four main components that  
 2244 compose FLAIR.  
 2245 5. Two employees from the Executive Office of the Governor,  
 2246 appointed by the Governor. One employee must have experience  
 2247 relating to the Legislative Appropriations System/Planning and  
 2248 Budgeting Subsystem.  
 2249 6. One employee from the Department of Revenue, appointed  
 2250 by the executive director, who has experience relating to the  
 2251 department's SUNTAX system.  
 2252 7. Two employees from the Department of Management  
 2253 Services, appointed by the Secretary of Management Services. One  
 2254 employee must have experience relating to the department's  
 2255 personnel information subsystem and one employee must have  
 2256 experience relating to the department's purchasing subsystem.  
 2257 8. Three state agency administrative services directors,  
 2258 appointed by the Governor. One director must represent a  
 2259 regulatory and licensing state agency and one director must  
 2260 represent a health care-related state agency.  
 2261 (3) The Chief Financial Officer or the executive sponsor of  
 2262 the project shall serve as chair of the executive steering

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committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables.

(e) Approve all solicitation-related documents associated with the replacement of FLAIR and CMS.

(5) This section expires July 1, 2020.

Section 61. In order to implement Specific Appropriations 2782 through 2793A of the 2019-2020 General Appropriations Act, all powers, duties, functions, records, personnel, property, pending issues and existing contracts, administrative authority, and administrative rules in chapter 74-3, Florida Administrative Code, of the Budget and Policy Section and the Cost Recovery and

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Billing Section within the Agency for State Technology are transferred by a type two transfer, as defined in s. 20.06(2), Florida Statutes, to the Department of Management Services. This section expires July 1, 2020.

Section 62. In order to implement Specific Appropriation 2624 of the 2019-2020 General Appropriations Act, paragraph (d) is added to subsection (4) of section 112.061, Florida Statutes, to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons.—

(4) OFFICIAL HEADQUARTERS.—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located except that:

(d) A Lieutenant Governor who permanently resides outside of Leon County, may, if he or she so requests, have an appropriate facility in his or her county designated as his or her official headquarters for purposes of this section. This official headquarters may only serve as the Lieutenant Governor's personal office. The Lieutenant Governor may not use state funds to lease space in any facility for his or her official headquarters.

1. A Lieutenant Governor for whom an official headquarters is established in his or her county of residence pursuant to this paragraph is eligible for subsistence at a rate to be established by the Governor for each day or partial day that the Lieutenant Governor is at the State Capitol to conduct official state business. In addition to the subsistence allowance, a Lieutenant Governor is eligible for reimbursement for transportation expenses as provided in subsection (7) for travel

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between the Lieutenant Governor's official headquarters and the State Capitol to conduct state business.

2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor's official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.

3. This paragraph expires July 1, 2020.

Section 63. In order to implement Specific Appropriations 2782 through 2793A of the 2019-2020 General Appropriations Act, subsection (4) of section 20.22, Florida Statutes, is amended to read:

20.22 Department of Management Services.—There is created a Department of Management Services.

(4) The Department of Management Services shall provide the Agency for State Technology with financial management oversight. The agency shall provide the department all documents and necessary information, as requested, to meet the requirements of this section. The department's financial management oversight includes:

(a) Developing and implementing cost-recovery mechanisms for the administrative and data center costs of services through agency assessments of applicable customer entities. Such cost-recovery mechanisms must comply with applicable state and federal regulations concerning the distribution and use of funds and must ensure that, for each fiscal year, no service or customer entity subsidizes another service or customer entity.

(b) Implementing an annual reconciliation process to ensure that each customer entity is paying for the full direct and indirect cost of each service as determined by the customer

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entity's use of each service.

(c) Providing rebates that may be credited against future billings to customer entities when revenues exceed costs.

(d) Requiring each customer entity to transfer sufficient funds into the appropriate data processing appropriation category before implementing a customer entity's request for a change in the type or level of service provided, if such change results in a net increase to the customer entity's costs for that fiscal year.

(e) By October 1, 2019 ~~2018~~, providing to each customer entity's agency head the estimated agency assessment cost by the Agency for State Technology for the following fiscal year. The agency assessment cost of each customer entity includes administrative and data center services costs of the agency.

(f) Preparing the legislative budget request for the Agency for State Technology based on the issues requested and approved by the executive director of the Agency for State Technology. Upon the approval of the agency's executive director, the Department of Management Services shall transmit the agency's legislative budget request to the Governor and the Legislature pursuant to s. 216.023.

(g) Providing a plan for consideration by the Legislative Budget Commission if the Agency for State Technology increases the cost of a service for a reason other than a customer entity's request made under paragraph (d). Such a plan is required only if the service cost increase results in a net increase to a customer entity.

(h) Providing a timely invoicing methodology to recover the cost of services provided to the customer entity pursuant to s.

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215.422.

(i) Providing an annual reconciliation process of prior year expenditures completed on a timely basis and overall budget management pursuant to chapter 216.

~~(j)~~ This subsection expires July 1, 2020 ~~2019~~.

Section 64. In order to implement Specific Appropriations 1573 through 1579A of the 2019-2020 General Appropriations Act, subsection (9) of section 20.255, Florida Statutes, is amended to read:

20.255 Department of Environmental Protection.—There is created a Department of Environmental Protection.

(9) The department shall act as the lead agency of the executive branch for the development and review of policies, practices, and standards related to geospatial data. The department shall coordinate and promote geospatial data sharing throughout the state government and serve as the primary point of contact for statewide geographic information systems projects, grants, and resources. This subsection expires July 1, 2020 ~~2019~~.

Section 65. Effective July 1, 2019, and upon the expiration and reversion of the amendments made to section 20.61, Florida Statutes, pursuant to section 61 of chapter 2018-10, Laws of Florida, and in order to implement Specific Appropriation 3008A of the 2019-2020 General Appropriations Act, section 20.61, Florida Statutes, is amended to read:

20.61 Agency for State Technology.—The Agency for State Technology is created within the Department of Management Services. The agency is a separate budget program and is not

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subject to control, supervision, or direction by the Department of Management Services, including, but not limited to, purchasing, transactions involving real or personal property, or personnel, with the exception of financial management, which shall be provided by the Department of Management Services pursuant to s. 20.22, and ~~or~~ budgetary matters.

(1) (a) The executive director of the agency shall serve as the state's chief information officer and shall be appointed by the Governor, subject to confirmation by the Senate.

(b) The executive director must be a proven, effective administrator who preferably has executive-level experience in both the public and private sectors in development and implementation of information technology strategic planning; management of enterprise information technology projects, particularly management of large-scale consolidation projects; and development and implementation of fiscal and substantive information technology policy.

(2) The following positions are established within the agency, all of whom shall be appointed by the executive director:

(a) Deputy executive director, who shall serve as the deputy chief information officer.

(b) Chief planning officer and six strategic planning coordinators. One coordinator shall be assigned to each of the following major program areas: health and human services, education, government operations, criminal and civil justice, agriculture and natural resources, and transportation and economic development. The duties and responsibilities of strategic planning coordinators include the following:

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2437 1. Conducting quarterly meetings with customers to identify  
 2438 performance improvements, monitor agency performance metrics,  
 2439 and publish an annual report on the agency's performance by  
 2440 January 5 of each year.

2441 2. Conducting research on innovative information technology  
 2442 and identifying current initiatives by other state, local, or  
 2443 federal agencies that align with these innovations.

2444 3. Producing an annual Information Technology Strategic  
 2445 Plan including, at a minimum, a portfolio of IT projects for the  
 2446 state; the status of and future goals for the state's security  
 2447 of information technology resources; disaster recovery for the  
 2448 state's information technology infrastructure and applications;  
 2449 and the transitioning of information technology resources to a  
 2450 cloud platform, service, or infrastructure by January 5 of each  
 2451 year.

2452 4. Reviewing and making recommendations on state agencies'  
 2453 budget requests related to information technology resources.

2454 5. Monitoring information technology procurements by state  
 2455 agencies, as provided in s. 282.0051(6).

2456 (c) Chief data center operations officer, who shall have 10  
 2457 years of experience leading and operating a data center facility  
 2458 and expertise in cloud computing management.

2459 (d) Chief information security officer.

2460 ~~(e) Chief technology officer.~~

2461 (3) The Technology Advisory Council, consisting of seven  
 2462 members, is established within the Agency for State Technology  
 2463 and shall be maintained pursuant to s. 20.052. Four members of  
 2464 the council shall be appointed by the Governor, two of whom must  
 2465 be from the private sector and one of whom must be a

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2466 cybersecurity expert. The President of the Senate and the  
 2467 Speaker of the House of Representatives shall each appoint one  
 2468 member of the council. The Attorney General, the Commissioner of  
 2469 Agriculture and Consumer Services, and the Chief Financial  
 2470 Officer shall jointly appoint one member by agreement of a  
 2471 majority of these officers. Upon initial establishment of the  
 2472 council, two of the Governor's appointments shall be for 2-year  
 2473 terms. Thereafter, all appointments shall be for 4-year terms.

2474 (a) The council shall consider and make recommendations to  
 2475 the executive director on such matters as enterprise information  
 2476 technology policies, standards, services, and architecture. The  
 2477 council may also identify and recommend opportunities for the  
 2478 establishment of public-private partnerships when considering  
 2479 technology infrastructure and services in order to accelerate  
 2480 project delivery and provide a source of new or increased  
 2481 project funding.

2482 (b) The executive director shall consult with the council  
 2483 with regard to executing the duties and responsibilities of the  
 2484 agency related to statewide information technology strategic  
 2485 planning and policy.

2486 (c) The council shall be governed by the Code of Ethics for  
 2487 Public Officers and Employees as set forth in part III of  
 2488 chapter 112, and each member must file a statement of financial  
 2489 interests pursuant to s. 112.3145.

2490 Section 66. The amendment to s. 20.61, Florida Statutes, by  
 2491 this act expires July 1, 2020, and the text of that section  
 2492 shall revert to that in existence on June 30, 2018, except that  
 2493 any amendments to such text enacted other than by this act shall  
 2494 be preserved and continue to operate to the extent that such

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2495 amendments are not dependent upon the portions of text which  
 2496 expire pursuant to this section.

2497 Section 67. In order to implement Specific Appropriations  
 2498 3008A through 3008Z of the 2019-2020 General Appropriations Act,  
 2499 and notwithstanding the expiration date in section 61 of chapter  
 2500 2018-10, Laws of Florida, subsections (5), (20), and (28) of  
 2501 section 282.0041, Florida Statutes, are reenacted to read:

2502 282.0041 Definitions.—As used in this chapter, the term:

2503 (5) "Customer entity" means an entity that obtains services  
 2504 from the Agency for State Technology.

2505 (20) "Service-level agreement" means a written contract  
 2506 between the Agency for State Technology and a customer entity  
 2507 which specifies the scope of services provided, service level,  
 2508 the duration of the agreement, the responsible parties, and  
 2509 agency assessment costs, which include administrative and data  
 2510 center costs. A service-level agreement is not a rule pursuant  
 2511 to chapter 120.

2512 (28) "Agency assessment" means the amount each customer  
 2513 entity must pay annually for services from the Agency for State  
 2514 Technology and includes administrative and data center services  
 2515 costs.

2516 Section 68. In order to implement Specific Appropriations  
 2517 3008H through 3008Z of the 2019-2020 General Appropriations Act,  
 2518 and notwithstanding the expiration date in section 61 of chapter  
 2519 2018-10, Laws of Florida, subsection (11) of section 282.0051,  
 2520 Florida Statutes, is reenacted to read:

2521 282.0051 Agency for State Technology; powers, duties, and  
 2522 functions.—The Agency for State Technology shall have the  
 2523 following powers, duties, and functions:

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2524 (11) Provide operational management and oversight of the  
 2525 state data center established pursuant to s. 282.201, which  
 2526 includes:

2527 (a) Implementing industry standards and best practices for  
 2528 the state data center's facilities, operations, maintenance,  
 2529 planning, and management processes.

2530 (b) Developing and implementing appropriate operating  
 2531 guidelines and procedures necessary for the state data center to  
 2532 perform its duties pursuant to s. 282.201. The guidelines and  
 2533 procedures must comply with applicable state and federal laws,  
 2534 regulations, and policies and conform to generally accepted  
 2535 governmental accounting and auditing standards. The guidelines  
 2536 and procedures must include, but not be limited to:

2537 1. Implementing a consolidated administrative support  
 2538 structure responsible for providing procurement, transactions  
 2539 involving real or personal property, human resources, and  
 2540 operational support.

2541 2. Standardizing and consolidating procurement and  
 2542 contracting practices.

2543 (c) In collaboration with the Department of Law  
 2544 Enforcement, developing and implementing a process for  
 2545 detecting, reporting, and responding to information technology  
 2546 security incidents, breaches, and threats.

2547 (d) Adopting rules relating to the operation of the state  
 2548 data center.

2549 (e) Beginning May 1, 2016, and annually thereafter,  
 2550 conducting a market analysis to determine whether the state's  
 2551 approach to the provision of data center services is the most  
 2552 effective and efficient manner by which its customer entities

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can acquire such services, based on federal, state, and local government trends; best practices in service provision; and the acquisition of new and emerging technologies. The results of the market analysis shall assist the state data center in making adjustments to its data center service offerings.

Section 69. In order to implement Specific Appropriation 3008F of the 2019-2020 General Appropriations Act, and notwithstanding the expiration date in section 61 of chapter 2018-10, Laws of Florida, paragraph (d) of subsection (2) of section 282.201, Florida Statutes, is reenacted to read:

282.201 State data center.—The state data center is established within the Agency for State Technology and shall provide data center services that are hosted on premises or externally through a third-party provider as an enterprise information technology service. The provision of data center services must comply with applicable state and federal laws, regulations, and policies, including all applicable security, privacy, and auditing requirements.

(2) STATE DATA CENTER DUTIES.—The state data center shall:

(d) Enter into a service-level agreement with each customer entity to provide the required type and level of service or services. If a customer entity fails to execute an agreement within 60 days after commencement of a service, the state data center may cease service. A service-level agreement may not have a term exceeding 3 years and at a minimum must:

1. Identify the parties and their roles, duties, and responsibilities under the agreement.

2. State the duration of the contract term and specify the conditions for renewal.

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3. Identify the scope of work.

4. Identify the products or services to be delivered with sufficient specificity to permit an external financial or performance audit.

5. Establish the services to be provided, the business standards that must be met for each service, the cost of each service, and the metrics and processes by which the business standards for each service are to be objectively measured and reported.

6. Provide a procedure for modifying the service-level agreement based on changes in the type, level, and cost of a service.

7. Include a right-to-audit clause to ensure that the parties to the agreement have access to records for audit purposes during the term of the service-level agreement.

8. Provide that a service-level agreement may be terminated by either party for cause only after giving the other party and the Agency for State Technology notice in writing of the cause for termination and an opportunity for the other party to resolve the identified cause within a reasonable period.

9. Provide for mediation of disputes by the Division of Administrative Hearings pursuant to s. 120.573.

Section 70. The text of s. 282.0041(5), (20), and (28); s. 282.0051(11); and s. 282.201(2)(d), Florida Statutes, as carried forward from chapter 2018-10, Laws of Florida, by this act, expire July 1, 2020, and the text of those subsections and paragraph, as applicable, shall revert to that in existence on June 30, 2018, except that any amendments to such text enacted other than by this act shall be preserved and continue to

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operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 71. In order to implement Specific Appropriation 3109 of the 2019-2020 General Appropriations Act, subsection (1) of section 409.2567, Florida Statutes, is amended to read:

409.2567 Services to individuals not otherwise eligible.—

(1) All support services provided by the department shall be made available on behalf of all dependent children. Services shall be provided upon acceptance of public assistance or upon proper application filed with the department. The federally required application fee for individuals who do not receive public assistance is \$1, which shall be waived for all applicants and paid by the department. The annual fee required under 42 U.S.C. s. 654(6)(B), as amended by Pub. L. No. 115-123, for cases involving an individual who has never received temporary cash assistance and for whom the department has collected the federally required amount ~~at least \$500 of support~~ shall be paid by the department.

Section 72. The amendment to s. 409.2567(1), Florida Statutes, by this act expires July 1, 2020, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 73. In order to implement Specific Appropriations 1654 through 1656 of the 2019-2020 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

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216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2019-2020 ~~2018-2019~~ fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects, including additional fixed capital outlay projects, using funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation; funds provided to the state from the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act); or funds provided by the British Petroleum Corporation (BP) for natural resource damage assessment restoration projects. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2020 ~~2019~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 74. In order to implement specific appropriations from the land acquisition trust funds within the Department of

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2669 Agriculture and Consumer Services, the Department of  
 2670 Environmental Protection, the Department of State, and the Fish  
 2671 and Wildlife Conservation Commission, which are contained in the  
 2672 2019-2020 General Appropriations Act, subsection (3) of section  
 2673 215.18, Florida Statutes, is amended to read:

2674 215.18 Transfers between funds; limitation.—

2675 (3) Notwithstanding subsection (1) and only with respect to  
 2676 a land acquisition trust fund in the Department of Agriculture  
 2677 and Consumer Services, the Department of Environmental  
 2678 Protection, the Department of State, or the Fish and Wildlife  
 2679 Conservation Commission, whenever there is a deficiency in a  
 2680 land acquisition trust fund which would render that trust fund  
 2681 temporarily insufficient to meet its just requirements,  
 2682 including the timely payment of appropriations from that trust  
 2683 fund, and other trust funds in the State Treasury have moneys  
 2684 that are for the time being or otherwise in excess of the  
 2685 amounts necessary to meet the just requirements, including  
 2686 appropriated obligations, of those other trust funds, the  
 2687 Governor may order a temporary transfer of moneys from one or  
 2688 more of the other trust funds to a land acquisition trust fund  
 2689 in the Department of Agriculture and Consumer Services, the  
 2690 Department of Environmental Protection, the Department of State,  
 2691 or the Fish and Wildlife Conservation Commission. Any action  
 2692 proposed pursuant to this subsection is subject to the notice,  
 2693 review, and objection procedures of s. 216.177, and the Governor  
 2694 shall provide notice of such action at least 7 days before the  
 2695 effective date of the transfer of trust funds, except that  
 2696 during July 2019 ~~2018~~, notice of such action shall be provided  
 2697 at least 3 days before the effective date of a transfer unless

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2698 such 3-day notice is waived by the chair and vice-chair of the  
 2699 Legislative Budget Commission. Any transfer of trust funds to a  
 2700 land acquisition trust fund in the Department of Agriculture and  
 2701 Consumer Services, the Department of Environmental Protection,  
 2702 the Department of State, or the Fish and Wildlife Conservation  
 2703 Commission must be repaid to the trust funds from which the  
 2704 moneys were loaned by the end of the 2019-2020 ~~2018-2019~~ fiscal  
 2705 year. The Legislature has determined that the repayment of the  
 2706 other trust fund moneys temporarily loaned to a land acquisition  
 2707 trust fund in the Department of Agriculture and Consumer  
 2708 Services, the Department of Environmental Protection, the  
 2709 Department of State, or the Fish and Wildlife Conservation  
 2710 Commission pursuant to this subsection is an allowable use of  
 2711 the moneys in a land acquisition trust fund because the moneys  
 2712 from other trust funds temporarily loaned to a land acquisition  
 2713 trust fund shall be expended solely and exclusively in  
 2714 accordance with s. 28, Art. X of the State Constitution. This  
 2715 subsection expires July 1, 2020 ~~2019~~.

2716 Section 75. (1) In order to implement specific  
 2717 appropriations from the land acquisition trust funds within the  
 2718 Department of Agriculture and Consumer Services, the Department  
 2719 of Environmental Protection, the Department of State, and the  
 2720 Fish and Wildlife Conservation Commission, which are contained  
 2721 in the 2019-2020 General Appropriations Act, the Department of  
 2722 Environmental Protection shall transfer revenues from the Land  
 2723 Acquisition Trust Fund within the department to the land  
 2724 acquisition trust funds within the Department of Agriculture and  
 2725 Consumer Services, the Department of State, and the Fish and  
 2726 Wildlife Conservation Commission, as provided in this section.

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As used in this section, the term "department" means the Department of Environmental Protection.

(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2018-9, Laws of Florida, to the

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department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2018-2019 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2020.

(5) This section expires July 1, 2020.

Section 76. In order to implement Specific Appropriation 1640 of the 2019-2020 General Appropriations Act, and notwithstanding the expiration date in section 68 of chapter 2018-10, Laws of Florida, paragraph (a) of subsection (6) of section 373.470, Florida Statutes, is reenacted to read:

373.470 Everglades restoration.—

(6) DISTRIBUTIONS FROM SAVE OUR EVERGLADES TRUST FUND.—

(a) Except as provided in paragraphs (d) and (e) and for funds appropriated for debt service, the department shall distribute funds in the Save Our Everglades Trust Fund to the district in accordance with a legislative appropriation and s. 373.026(8)(b). Distribution of funds to the district from the Save Our Everglades Trust Fund or the Land Acquisition Trust Fund shall be equally matched by the cumulative contributions from the district by fiscal year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in

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furtherance of the comprehensive plan and existing interest in public lands needed for a project component are credits towards the district's contributions.

Section 77. The text of s. 373.470(6)(a), Florida Statutes, as carried forward from chapter 2017-71, Laws of Florida, by this act, expires July 1, 2020, and the text of that paragraph shall revert to that in existence on June 30, 2017, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 78. In order to implement Specific Appropriation 1781 of the 2019-2020 General Appropriations Act, paragraph (e) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(e) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2019-2020 ~~2018-2019~~ fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Department of Environmental Protection for fixed capital outlay projects using funds provided to the state from the environmental mitigation trust administered by a trustee designated by the United States District Court for the Northern District of California for eligible mitigation actions and mitigation action expenditures described in the partial consent decree entered into between the United States of America and Volkswagen relating to violations of the Clean Air Act.

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Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2020 ~~2019~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 79. In order to implement Specific Appropriation 1607 of the 2019-2020 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2019-2020 ~~2018-2019~~ fiscal year, only—

1. the amount of \$45 million ~~\$77 million~~ to only the Division of State Lands within the Department of Environmental Protection for the Board of Trustees Florida Forever Priority List land acquisition projects. This paragraph expires July 1, 2020.

~~2. The amount of \$10 million to the Department of~~

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2843 Environmental Protection for use by the Florida Communities  
 2844 Trust for the purposes of part III of chapter 380, as described  
 2845 and limited by this subsection, and grants to local governments  
 2846 or nonprofit environmental organizations that are tax-exempt  
 2847 under s. 501(c)(3) of the United States Internal Revenue Code  
 2848 for the acquisition of community-based projects, urban open  
 2849 spaces, parks, and greenways to implement local government  
 2850 comprehensive plans. From funds available to the trust and used  
 2851 for land acquisition, 75 percent shall be matched by local  
 2852 governments on a dollar-for-dollar basis. The Legislature  
 2853 intends that the Florida Communities Trust emphasize funding  
 2854 projects in low income or otherwise disadvantaged communities  
 2855 and projects that provide areas for direct water access and  
 2856 water-dependent facilities that are open to the public and offer  
 2857 public access by vessels to waters of the state, including boat  
 2858 ramps and associated parking and other support facilities. At  
 2859 least 30 percent of the total allocation provided to the trust  
 2860 shall be used in Standard Metropolitan Statistical Areas, but  
 2861 one-half of that amount shall be used in localities in which the  
 2862 project site is located in built-up commercial, industrial, or  
 2863 mixed-use areas and functions to intersperse open spaces within  
 2864 congested urban core areas. From funds allocated to the trust,  
 2865 no less than 5 percent shall be used to acquire lands for  
 2866 recreational trail systems, provided that in the event these  
 2867 funds are not needed for such projects, they will be available  
 2868 for other trust projects. Local governments may use federal  
 2869 grants or loans, private donations, or environmental mitigation  
 2870 funds for any part or all of any local match required for  
 2871 acquisitions funded through the Florida Communities Trust. Any

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2872 lands purchased by nonprofit organizations using funds allocated  
 2873 under this paragraph must provide for such lands to remain  
 2874 permanently in public use through a reversion of title to local  
 2875 or state government, conservation easement, or other appropriate  
 2876 mechanism. Projects funded with funds allocated to the trust  
 2877 shall be selected in a competitive process measured against  
 2878 criteria adopted in rule by the trust.

2879 3. The sum of \$2 million to the Department of Environmental  
 2880 Protection for the acquisition of land and capital project  
 2881 expenditures necessary to implement the Stan Mayfield Working  
 2882 Waterfronts Program within the Florida Communities Trust  
 2883 pursuant to s. 380.5105.

2884 4. The sum of \$2 million to the Department of Environmental  
 2885 Protection for grants pursuant to s. 375.075(1)-(4).

2886  
 2887 This paragraph expires July 1, 2019.

2888 Section 80. In order to implement Specific Appropriation  
 2889 1642 of the 2019-2020 General Appropriations Act, subsection (6)  
 2890 is added to section 206.9935, Florida Statutes, to read:

2891 206.9935 Taxes imposed.—

2892 (6) The sum of \$40 million shall be transferred from the  
 2893 amount credited to the Inland Protection Trust Fund pursuant to  
 2894 subsection (3) to the Water Protection and Sustainability  
 2895 Program Trust Fund and used for the purposes specified in s.  
 2896 373.707. This subsection expires July 1, 2020.

2897 Section 81. In order to implement Specific Appropriation  
 2898 1642 of the 2019-2020 General Appropriations Act, paragraph (a)  
 2899 of subsection (6) of section 373.707, Florida Statutes, is  
 2900 amended to read:

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2901 373.707 Alternative water supply development.—  
 2902 (6) (a) If state funds are provided through specific  
 2903 appropriation or pursuant to the Water Protection and  
 2904 Sustainability Program, such funds serve to supplement existing  
 2905 water management district or basin board funding for alternative  
 2906 water supply development assistance and should not result in a  
 2907 reduction of such funding. For each project identified in the  
 2908 annual funding plans prepared pursuant to s. 373.536(6)(a)4.,  
 2909 the water management districts shall include in the annual  
 2910 tentative and adopted budget submittals required under this  
 2911 chapter the amount of funds allocated for water resource  
 2912 development that supports alternative water supply development  
 2913 and the funds allocated for alternative water supply projects.  
 2914 Each ~~It shall be the goal of each~~ water management district and  
 2915 basin board shall allocate boards that the combined funds  
 2916 allocated annually for these purposes ~~be~~, at a minimum, the  
 2917 equivalent of 100 percent of the state funding provided to the  
 2918 water management district for the alternative water supply  
 2919 project development. ~~If this goal is not achieved, the water~~  
 2920 ~~management district shall provide in the budget submittal an~~  
 2921 ~~explanation of the reasons or constraints that prevent this goal~~  
 2922 ~~from being met and an explanation of how the goal will be met in~~  
 2923 ~~future years, and affirmation of match is required during the~~  
 2924 ~~budget review process as established under s. 373.536(5).~~ The  
 2925 Suwannee River Water Management District and the Northwest  
 2926 Florida Water Management District are ~~shall~~ not ~~be~~ required to  
 2927 meet the match requirements of this paragraph; however, they  
 2928 shall try to achieve the match requirement to the greatest  
 2929 extent practicable.

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2930 Section 82. The amendment to s. 373.707(6)(a), Florida  
 2931 Statutes, by this act expires July 1, 2020, and the text of that  
 2932 paragraph shall revert to that in existence on June 30, 2019,  
 2933 except that any amendments to such text enacted other than by  
 2934 this act shall be preserved and continue to operate to the  
 2935 extent that such amendments are not dependent upon the portions  
 2936 of text which expire pursuant to this section.

2937 Section 83. In order to implement Specific Appropriation  
 2938 2682 of the 2019-2020 General Appropriations Act, paragraph (b)  
 2939 of subsection (3) and subsection (5) of section 321.04, Florida  
 2940 Statutes, are amended to read:

2941 321.04 Personnel of the highway patrol; rank  
 2942 classifications; probationary status of new patrol officers;  
 2943 subsistence; special assignments.—

2944 (3)

2945 (b) For the 2019-2020 ~~2018-2019~~ fiscal year only, upon the  
 2946 request of the Governor, the Department of Highway Safety and  
 2947 Motor Vehicles shall assign one or more patrol officers to the  
 2948 office of the patrol officer shall be assigned to the Lieutenant  
 2949 Governor for security services. This paragraph expires July 1,  
 2950 2020 ~~2019~~.

2951 (5) For the 2019-2020 ~~2018-2019~~ fiscal year only, the  
 2952 assignment of a patrol officer by the department shall include a  
 2953 Cabinet member specified in s. 4, Art. IV of the State  
 2954 Constitution if deemed appropriate by the department or in  
 2955 response to a threat and upon written request of such Cabinet  
 2956 member. This subsection expires July 1, 2020 ~~2019~~.

2957 Section 84. In order to implement Specific Appropriations  
 2958 2316 and 2316A of the 2019-2020 General Appropriations Act,

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2959 subsection (3) of section 420.9079, Florida Statutes, is amended  
2960 to read:

2961 420.9079 Local Government Housing Trust Fund.—

2962 (3) For the 2019-2020 ~~2018-2019~~ fiscal year, funds may be  
2963 used as provided in the General Appropriations Act. This  
2964 subsection expires July 1, 2020 ~~2019~~.

2965 Section 85. In order to implement Specific Appropriations  
2966 2315, 2316, and 2316A of the 2019-2020 General Appropriations  
2967 Act, subsection (2) of section 420.0005, Florida Statutes, is  
2968 amended to read:

2969 420.0005 State Housing Trust Fund; State Housing Fund.—

2970 (2) For the 2019-2020 ~~2018-2019~~ fiscal year, funds may be  
2971 used as provided in the General Appropriations Act. This  
2972 subsection expires July 1, 2020 ~~2019~~.

2973 Section 86. In order to implement Specific Appropriations  
2974 1939 through 1952, 1958 through 1961, 1974 through 1982, 1984  
2975 through 1993, and 2033 through 2045 of the 2019-2020 General  
2976 Appropriations Act, paragraph (g) of subsection (7) of section  
2977 339.135, Florida Statutes, is amended to read:

2978 339.135 Work program; legislative budget request;  
2979 definitions; preparation, adoption, execution, and amendment.—

2980 (7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

2981 (g) 1. Any work program amendment which also requires the  
2982 transfer of fixed capital outlay appropriations between  
2983 categories within the department or the increase of an  
2984 appropriation category is subject to the approval of the  
2985 Legislative Budget Commission.

2986 2. If a meeting of the Legislative Budget Commission cannot  
2987 be held within 30 days after the department submits an amendment

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2988 to the Legislative Budget Commission, the chair and vice chair  
2989 of the Legislative Budget Commission may authorize such  
2990 amendment to be approved pursuant to s. 216.177. This  
2991 subparagraph expires July 1, 2020.

2992 Section 87. In order to implement Specific Appropriation  
2993 1975 of the 2019-2020 General Appropriations Act, subsection (8)  
2994 is added to section 339.2818, Florida Statutes, to read:

2995 339.2818 Small County Outreach Program.—

2996 (8) Subject to a specific appropriation in addition to  
2997 funds annually appropriated for projects under this section, a  
2998 county or a municipality that is within a county designated in  
2999 the Federal Emergency Management Agency disaster declaration DR-  
3000 4399 may compete for the additional project funding using the  
3001 criteria listed in subsection (4) at up to 100 percent of  
3002 project costs to repair damage due to Hurricane Michael,  
3003 excluding capacity improvement projects. This subsection expires  
3004 July 1, 2020.

3005 Section 88. In order to implement the salaries and  
3006 benefits, expenses, other personal services, contracted  
3007 services, special categories, and operating capital outlay  
3008 categories of the 2019-2020 General Appropriations Act,  
3009 paragraph (a) of subsection (2) of section 216.292, Florida  
3010 Statutes, is amended to read:

3011 216.292 Appropriations nontransferable; exceptions.—

3012 (2) The following transfers are authorized to be made by  
3013 the head of each department or the Chief Justice of the Supreme  
3014 Court whenever it is deemed necessary by reason of changed  
3015 conditions:

3016 (a) The transfer of appropriations funded from identical

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funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the 2019-2020 ~~2018-2019~~ fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative

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policy and intent. This subparagraph expires July 1, 2020 ~~2019~~.

Section 89. In order to implement section 8 of the 2019-2020 General Appropriations Act, notwithstanding s. 110.123(3)(f) and (j), Florida Statutes, the Department of Management Services shall maintain and offer the same PPO and HMO health plan alternatives to the participants of the State Group Health Insurance Program during the 2019-2020 fiscal year which were in effect for the 2018-2019 fiscal year. This section expires July 1, 2020.

Section 90. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2019-2020 General Appropriations Act, a state agency may not initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:

(1) Require a change in law; or

(2) Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.

This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2020.

Section 91. In order to implement appropriations for salaries and benefits in the 2019-2020 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

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3075 112.24 Intergovernmental interchange of public employees.—  
 3076 To encourage economical and effective utilization of public  
 3077 employees in this state, the temporary assignment of employees  
 3078 among agencies of government, both state and local, and  
 3079 including school districts and public institutions of higher  
 3080 education is authorized under terms and conditions set forth in  
 3081 this section. State agencies, municipalities, and political  
 3082 subdivisions are authorized to enter into employee interchange  
 3083 agreements with other state agencies, the Federal Government,  
 3084 another state, a municipality, or a political subdivision  
 3085 including a school district, or with a public institution of  
 3086 higher education. State agencies are also authorized to enter  
 3087 into employee interchange agreements with private institutions  
 3088 of higher education and other nonprofit organizations under the  
 3089 terms and conditions provided in this section. In addition, the  
 3090 Governor or the Governor and Cabinet may enter into employee  
 3091 interchange agreements with a state agency, the Federal  
 3092 Government, another state, a municipality, or a political  
 3093 subdivision including a school district, or with a public  
 3094 institution of higher learning to fill, subject to the  
 3095 requirements of chapter 20, appointive offices which are within  
 3096 the executive branch of government and which are filled by  
 3097 appointment by the Governor or the Governor and Cabinet. Under  
 3098 no circumstances shall employee interchange agreements be  
 3099 utilized for the purpose of assigning individuals to participate  
 3100 in political campaigns. Duties and responsibilities of  
 3101 interchange employees shall be limited to the mission and goals  
 3102 of the agencies of government.  
 3103 (6) For the 2019-2020 ~~2018-2019~~ fiscal year only, the

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3104 assignment of an employee of a state agency as provided in this  
 3105 section may be made if recommended by the Governor or Chief  
 3106 Justice, as appropriate, and approved by the chairs of the  
 3107 legislative appropriations committees. Such actions shall be  
 3108 deemed approved if neither chair provides written notice of  
 3109 objection within 14 days after receiving notice of the action  
 3110 pursuant to s. 216.177. This subsection expires July 1, 2020  
 3111 ~~2019~~.

3112 Section 92. In order to implement Specific Appropriations  
 3113 2751 and 2752 of the 2019-2020 General Appropriations Act, and  
 3114 notwithstanding s. 11.13(1), Florida Statutes, the authorized  
 3115 salaries for members of the Legislature for the 2019-2020 fiscal  
 3116 year shall be set at the same level in effect on July 1, 2010.  
 3117 This section expires July 1, 2020.

3118 Section 93. In order to implement the transfer of funds to  
 3119 the General Revenue Fund from trust funds for the 2019-2020  
 3120 General Appropriations Act, and notwithstanding the expiration  
 3121 date in section 83 of chapter 2018-10, Laws of Florida,  
 3122 paragraph (b) of subsection (2) of section 215.32, Florida  
 3123 Statutes, is reenacted to read:

3124 215.32 State funds; segregation.—

3125 (2) The source and use of each of these funds shall be as  
 3126 follows:

3127 (b)1. The trust funds shall consist of moneys received by  
 3128 the state which under law or under trust agreement are  
 3129 segregated for a purpose authorized by law. The state agency or  
 3130 branch of state government receiving or collecting such moneys  
 3131 is responsible for their proper expenditure as provided by law.  
 3132 Upon the request of the state agency or branch of state

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government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for

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funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service

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or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 94. The amendment to s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act, expires July 1, 2020, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 95. In order to implement appropriations in the 2019-2020 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2019-2020 fiscal year to travel for activities that are critical to each

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state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2020.

Section 96. In order to implement the appropriation of funds in the special categories, contracted services, and expenses categories of the 2019-2020 General Appropriations Act, a state agency may not enter into a contract containing a nondisclosure clause that prohibits the contractor from disclosing information relevant to the performance of the contract to members or staff of the Senate or the House of Representatives. This section expires July 1, 2020.

Section 97. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2019-2020 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2019-2020 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

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Section 98. If any other act passed during the 2019 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 99. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 100. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2019; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2019.

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/2019

Meeting Date

2502

Bill Number (if applicable)

Topic \_\_\_\_\_

Amendment Barcode (if applicable)

Name BRIAN PITTS

Job Title Trustee

Address 1119 Newton Ave S

Street

St Petersburg

City

FL

State

33705

Zip

Phone 727/897-9291

Email justice2jesus@yahoo.com

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Justice-2-Jesus

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**+The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SPB 2504

INTRODUCER: Appropriations Committee

SUBJECT: Collective Bargaining

DATE: March 28, 2019

REVISED: \_\_\_\_\_

ANALYST

McSwain

STAFF DIRECTOR

Kynoch

REFERENCE

ACTION

**AP Submitted as Comm. Bill/Fav**

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**I. Summary:**

SPB 2504 directs the resolution of the collective bargaining issues at impasse for the 2019-2020 fiscal year regarding state employees. These issues will be resolved based on the spending decisions included in the General Appropriations Act for the 2019-2020 fiscal year.

The bill takes effect July 1, 2019.

**II. Present Situation:**

Chapter 447, F.S., specifies the process for collective bargaining for public employees. The bargaining agent and the negotiator for the state must bargain collectively in the determination of the wages, hours, terms, and conditions of employment of the employees within the bargaining unit.<sup>1</sup> Any collective bargaining agreement reached must be reduced to writing, signed by the Governor for the state and the bargaining agent for the union, and submitted to the members of the bargaining unit for ratification.<sup>2</sup>

Upon execution of the collective bargaining agreement, the Governor must request the Legislature to appropriate amounts sufficient to fund the provisions of the agreement.<sup>3</sup> If the Legislature appropriates funds that are not sufficient to fund the agreement, the agreement must be administered based on the amounts actually appropriated.

Typically, at the state level, a full agreement is not reached. In that instance, and pursuant to s. 216.163(6), F.S., an impasse is declared on all unresolved issues when the Governor's budget recommendations are released to the Legislature. By the first day of the legislative regular session, each party is required to notify the presiding officers of the Legislature of the unresolved issues. A joint select committee of members of the Florida House of Representatives and the Senate is appointed to review the positions of the parties relating to the unresolved issues. No

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<sup>1</sup> Section 447.309(1), F.S.

<sup>2</sup> Id.

<sup>3</sup> Section 447.309(2)(a), F.S.

later than the 14<sup>th</sup> day of the regular session, the committee is required to hold a public meeting and take public testimony regarding the issues at impasse.<sup>4</sup> During the session, the Legislature may take action to address the issues. Any actions taken by the Legislature are binding upon the parties.<sup>5</sup>

Following the resolution of the impasse issues, the parties are required to reduce to writing an agreement that includes those issues agreed to by the parties as well as those issues resolved by the Legislature. The agreement must be signed by the chief executive officer and the bargaining agent and then presented to the members of the bargaining unit for ratification.

If the members ratify the agreement, all the provisions of the agreement take effect. If the members do not ratify the agreement, the issues resolved by the Legislature take effect for the first fiscal year that was the subject of the negotiations.

The certified bargaining units for state employees and the respective bargaining agents include:

- **American Federation of State, County and Municipal Employees, Council 79.**
  - Administrative and Clerical Unit.
  - Operational Services Unit.
  - Human Services Unit.
  - Professional Unit.
- **Florida Nurses Association.**
  - Professional Health Care Unit.
- **Police Benevolent Association.**
  - Special Agent Unit.
  - Law Enforcement Unit.
  - Lottery Law Enforcement Unit.
  - Florida Highway Patrol Unit.
  - Security Services Unit.
- **Florida State Fire Service Association.**
  - Fire Service Unit.
- **Federation of Physicians and Dentists.**
  - Supervisory Nonprofessional Unit.
  - Physicians Unit.
  - State Employees Attorneys Guild.
- **Federation of Public Employees.**
  - Lottery Administrative and Support Unit.

### III. Effect of Proposed Changes:

**Section 1** provides that all collective bargaining issues at impasse for the 2019-2020 fiscal year regarding state employees will be resolved pursuant to the spending decisions contained in the General Appropriations Act for the 2019-2020 fiscal year.

**Section 2** provides an effective date of July 1, 2019.

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<sup>4</sup> Section 447.403(5)(a), F.S.

<sup>5</sup> Section 447.403(5)(b), F.S.

**IV. Constitutional Issues:****A. Municipality/County Mandates Restrictions:**

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None identified.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

None.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill creates an undesignated section of Florida law.

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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FOR CONSIDERATION By the Committee on Appropriations

576-02520-19

20192504pb

A bill to be entitled

An act relating to state employees; providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. All collective bargaining issues for which negotiations have reached an impasse for the 2019-2020 fiscal year between the state and the legal representatives of the certified bargaining units for state employees shall be resolved pursuant to the instructions provided in the General Appropriations Act and the relevant provisions of any legislation enacted to implement the General Appropriations Act for the 2019-2020 fiscal year.

Section 2. This act shall take effect July 1, 2019.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 7016

INTRODUCER: Governmental Oversight and Accountability Committee

SUBJECT: State-administered Retirement Systems

DATE: March 26, 2019

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
McVaney	McVaney		<b>GO Submitted as Committee Bill</b>
1. McSwain	Kynoch	AP	<b>Favorable</b>

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**I. Summary:**

SPB 7016 establishes the contribution rates paid by employers participating in the Florida Retirement System (FRS) beginning July 1, 2019. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly \$123.3 million more in revenue on an annual basis beginning July 1, 2019. The public employers that will incur these additional costs are state agencies, state universities and colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS.

The bill will have a fiscal impact on state funds appropriated by the Legislature for employee salaries and benefits. The bill will increase the amounts agencies must pay for employee retirement benefits. See Section V.

The bill takes effect July 1, 2019.

**II. Present Situation:**

**The Florida Retirement System**

The Florida Retirement System (FRS) was established in 1970 when the Legislature consolidated the Teachers' Retirement System, the State and County Officers and Employees' Retirement System, and the Highway Patrol Pension Fund. In 1972, the Judicial Retirement System was consolidated into the FRS, and in 2007, the Institute of Food and Agricultural Sciences Supplemental Retirement Program was consolidated under the Regular Class of the FRS as a

closed group.<sup>1</sup> The FRS is a contributory system, with active members contributing three percent of their salaries.<sup>2</sup>

The FRS is a multi-employer, contributory plan, governed by the Florida Retirement System Act in Chapter 121, F.S. As of June 30, 2018, the FRS had 643,333 active members, 415,800 annuitants, 16,032 disabled retirees, and 33,432 active participants of the Deferred Retirement Option Program (DROP).<sup>3</sup> As of June 30, 2018, the FRS consisted of 1,002 total employers; it is the primary retirement plan for employees of state and county government agencies, district school boards, Florida College institutions, and state universities, and also includes the 173 cities and 267 special districts that have elected to join the system.<sup>4</sup>

The membership of the FRS is divided into five membership classes:

- The Regular Class<sup>5</sup> consists of 551,997 active members and 7,349 in renewed membership;
- The Special Risk Class<sup>6</sup> includes 72,642 active members and 976 in renewed membership;
- The Special Risk Administrative Support Class<sup>7</sup> has 87 active members;
- The Elected Officers' Class<sup>8</sup> has 2,050 active members and 120 in renewed membership; and
- The Senior Management Service Class<sup>9</sup> has 7,881 active members and 207 in renewed membership.<sup>10</sup>

Each class is funded separately based upon the costs attributable to the members of that class.

Members of the FRS have two primary plan options available for participation:

- The defined contribution plan, also known as the Investment Plan; and
- The defined benefit plan, also known as the Pension Plan.

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<sup>1</sup> Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2018, at p. 35. Available online at: [https://www.rol.frs.state.fl.us/forms/2017-18\\_CAFR.pdf](https://www.rol.frs.state.fl.us/forms/2017-18_CAFR.pdf). (Last visited January 28, 2019.)

<sup>2</sup> Prior to 1975, members of the FRS were required to make employee contributions of either 4 percent for Regular Class employees or 6 percent for Special Risk Class members. Employees were again required to contribute to the system after July 1, 2011. Members in the Deferred Retirement Option Program do not contribute to the system.

<sup>3</sup> Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2018, at p. 160.

<sup>4</sup> *Id.*, at 196.

<sup>5</sup> The Regular Class is for all members who are not assigned to another class. Section 121.021(12), F.S.

<sup>6</sup> The Special Risk Class is for members employed as law enforcement officers, firefighters, correctional officers, probation officers, paramedics and emergency technicians, among others. Section 121.0515, F.S.

<sup>7</sup> The Special Risk Administrative Support Class is for a special risk member who moved or was reassigned to a nonspecial risk law enforcement, firefighting, correctional, or emergency medical care administrative support position with the same agency, or who is subsequently employed in such a position under the Florida Retirement System. Section 121.0515(8), F.S.

<sup>8</sup> The Elected Officers' Class is for elected state and county officers, and for those elected municipal or special district officers whose governing body has chosen Elected Officers' Class participation for its elected officers. Section 121.052, F.S.

<sup>9</sup> The Senior Management Service Class is for members who fill senior management level positions assigned by law to the Senior Management Service Class or authorized by law as eligible for Senior Management Service designation. Section 121.055, F.S.

<sup>10</sup> All figures are from Florida Retirement System Pension Plan and Other State Administered Retirement Systems Comprehensive Annual Financial Report Fiscal Year Ended June 30, 2018, at p. 163.

### ***Investment Plan***

In 2000, the Public Employee Optional Retirement Program (investment plan) was created as a defined contribution plan offered to eligible employees as an alternative to the FRS Pension Plan.

Benefits under the investment plan accrue in individual member accounts funded by both employee and employer contributions and earnings. Benefits are provided through employee-directed investments offered by approved investment providers.

A member vests immediately in all employee contributions paid to the investment plan.<sup>11</sup> With respect to the employer contributions, a member vests after completing one work year of employment with an FRS employer.<sup>12</sup> Vested benefits are payable upon termination or death as a lump-sum distribution, direct rollover distribution, or periodic distribution.<sup>13</sup> The investment plan also provides disability coverage for both in-line-of-duty and regular disability retirement benefits.<sup>14</sup> An FRS member who qualifies for disability while enrolled in the investment plan may apply for benefits as if the employee were a member of the pension plan. If approved for retirement disability benefits, the member is transferred to the pension plan.<sup>15</sup>

The State Board of Administration (SBA) is primarily responsible for administering the investment plan.<sup>16</sup> The Board of Trustees of the SBA is comprised of the Governor as chair, the Chief Financial Officer, and the Attorney General.<sup>17</sup>

### ***Pension Plan***

The pension plan is administered by the secretary of the Department of Management Services through the Division of Retirement.<sup>18</sup> Investment management is handled by the State Board of Administration.

Any member initially enrolled in the pension plan before July 1, 2011, vests in the pension plan after completing six years of service with an FRS employer.<sup>19</sup> For members initially enrolled on or after July 1, 2011, the member vests in the pension plan after eight years of creditable

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<sup>11</sup> Section 121.4501(6)(a), F.S.

<sup>12</sup> If a member terminates employment before vesting in the investment plan, the nonvested money is transferred from the member's account to the SBA for deposit and investment by the SBA in its suspense account for up to five years. If the member is not reemployed as an eligible employee within five years, then any nonvested accumulations transferred from a member's account to the SBA's suspense account are forfeited. Section 121.4501(6)(b)-(d), F.S.

<sup>13</sup> Section 121.591, F.S.

<sup>14</sup> See s. 121.4501(16), F.S.

<sup>15</sup> Pension plan disability retirement benefits, which apply for investment plan members who qualify for disability, compensate an in-line-of-duty disabled member up to 65 percent of the average monthly compensation as of the disability retirement date for special risk class members. Other members may receive up to 42 percent of the member's average monthly compensation for disability retirement benefits. If the disability occurs other than in the line of duty, the monthly benefit may not be less than 25 percent of the average monthly compensation as of the disability retirement date.

Section 121.091(4)(f), F.S.

<sup>16</sup> Section 121.4501(8), F.S.

<sup>17</sup> FLA CONST. art. IV, s. 4.

<sup>18</sup> Section 121.025, F.S.

<sup>19</sup> Section 121.021(45)(a), F.S.

service.<sup>20</sup> Benefits payable under the pension plan are calculated based on the member's years of creditable service multiplied by the service accrual rate multiplied by the member's average final compensation.<sup>21</sup> For most current members of the pension plan, normal retirement (when first eligible for unreduced benefits) occurs at the earliest attainment of 30 years of service or age 62.<sup>22</sup> For public safety employees in the Special Risk and Special Risk Administrative Support Classes, normal retirement is the earliest of 25 years of service or age 55.<sup>23</sup> Members initially enrolled in the pension plan on or after July 1, 2011, have longer service requirements. For members initially enrolled after that date, the member must complete 33 years of service or attain age 65, and members in the Special Risk classes must complete 30 years of service or attain age 60.<sup>24</sup>

### ***Optional Retirement Programs***

Eligible employees may choose to participate in one of three retirement programs instead of participating in the FRS:

- Members of the Senior Management Service Class may elect to enroll in the Senior Management Service Optional Annuity Program;<sup>25</sup>
- Members in specified positions in the State University System may elect to enroll in the State University System Optional Retirement Program;<sup>26</sup> and
- Members in specified positions at a Florida College institution may elect to enroll in the State Community College System Optional Retirement Program.<sup>27</sup>

### ***Contribution Rates***

Employers participating in the FRS are required to contribute a specified percentage of the member's monthly compensation to the Division of Retirement to be distributed into the FRS Contributions Clearing Trust Fund. The employer contribution rate is a blended contribution rate set by statute, which is the same percentage regardless of whether the member participates in the pension plan or the investment plan.<sup>28</sup> The rate is determined annually based on an actuarial study by the Department of Management Services that calculates the necessary level of funding to support all of the benefit obligations under both FRS retirement plans.

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<sup>20</sup> Section 121.021(45)(b), F.S.

<sup>21</sup> Section 121.091, F.S.

<sup>22</sup> Section 121.021(29)(a)1., F.S.

<sup>23</sup> Section 121.021(29)(b)1., F.S.

<sup>24</sup> Sections 121.021(29)(a)2. and (b)2., F.S.

<sup>25</sup> The Senior Management Service Optional Annuity Program (SMSOAP) was established in 1986 for members of the Senior Management Service Class. Employees in eligible positions may irrevocably elect to participate in the SMSOAP rather than the FRS. Section 121.055(6), F.S.

<sup>26</sup> Eligible participants of the State University System Optional Retirement Program (SUSORP) are automatically enrolled in the SUSORP. However, the member must execute a contract with a SUSORP provider within the first 90 days of employment or the employee will default into the pension plan. If the employee decides to remain in the SUSORP, the decision is irrevocable and the member must remain in the SUSORP as long as the member remains in a SUSORP-eligible position. Section 121.35, F.S.

<sup>27</sup> If the member is eligible for participation in a State Community College System Optional Retirement Program, the member must elect to participate in the program within 90 days of employment. Unlike the other optional programs, an employee who elects to participate in this optional retirement program has one opportunity to transfer to the FRS. Section 1012.875, F.S.

<sup>28</sup> Section 121.70(1), F.S.

In the annual actuarial valuation of the Florida Retirement System based on July 1, 2018, plan assets and liabilities, Milliman, Inc., the state actuary, determined the following key data relating to the FRS pension plan:<sup>29</sup>

	Valuation Results (in \$ billions)			
	July 1, 2015	July 1, 2016	July 1, 2017	July 1, 2018
Actuarial Liability	\$165.5	\$170.4	\$178.6	\$186.0
Actuarial Value of Assets	\$143.2	\$145.5	\$150.6	\$156.1
Unfunded Actuarial Liability	\$22.3	\$24.9	\$28.0	\$29.9
Funded Percentage (Actuarial Value of Assets/Actuarial Liability)	86.5%	85.4%	84.3%	83.9%

The state actuary determines a rate associated with the normal cost of the pension plan (funding the prospective benefits) and a rate necessary to amortize the unfunded actuarial liabilities (UAL) over a thirty-year period. The following are the current employer contribution rates<sup>30</sup> for each class and the blended rates recommended by the state actuary beginning in July 2018:<sup>31</sup>

Membership Class	Current Rates Effective July 1, 2018		Recommended Rates to be effective July 1, 2019	
	Normal Cost	UAL Rate	Normal Cost	UAL Rate
Regular Class	3.04%	3.50%	3.19%	3.56%
Special Risk Class	12.18%	10.60%	12.53%	11.14%
Special Risk Administrative Support Class	3.64%	29.62%	3.61%	33.26%
Elected Officer's Class				
• Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	6.65%	48.38%	6.67%	47.64%
• Justices and Judges	12.00%	27.05%	12.30%	27.98%
• County Officers	8.50%	38.48%	8.73%	38.37%
Senior Management Service Class	4.45%	17.89%	4.60%	19.09%
Deferred Retirement Option Program	4.41%	7.96%	4.68%	8.24%

For all membership classes, except the DROP and certain members with renewed membership, employees contribute three percent of their compensation towards retirement.<sup>32</sup>

<sup>29</sup> Florida Retirement System Pension Plan Actuarial Valuation as of July 1, 2018, at p. 3.

<sup>30</sup> Section 121.71(4) and (5), F.S.

<sup>31</sup> Letter to Ms. Shirley Beauford, *Re: Blended Proposed Statutory Rates for the 2019-2020 Plan Year Reflecting a Uniform UAL Rate for All Membership Classes and DROP*, dated December 4, 2018 (on file with the Senate Committee on Governmental Oversight and Accountability).

<sup>32</sup> Section 121.71(3), F.S.

After employer and employee contributions are placed into the FRS Contributions Clearing Trust Fund, the allocations under the investment plan are transferred to third-party administrators to be placed in the employee's individual investment accounts, whereas contributions under the pension plan are transferred into the FRS Trust Fund.<sup>33</sup>

### **III. Effect of Proposed Changes:**

The bill modifies the employer-paid contributions for FRS retirement benefits.

**Section 1** amends s. 121.71, F.S., to set the employer-paid contributions to the Florida Retirement System Trust Fund for each membership class of the FRS. The bill also updates the required employer retirement contribution rates for each membership class to address the unfunded actuarial liabilities.

**Section 2** provides findings that the bill fulfills an important state interest.

**Section 3** provides the bill takes effect July 1, 2019.

### **IV. Constitutional Issues:**

#### **A. Municipality/County Mandates Restrictions:**

Article VII, s. 18(a) of the State Constitution provides that: "No county or municipality shall be bound by any general law requiring such county or municipality to spend funds...unless the legislature has determined that such law fulfills an important state interest and unless: ...the expenditure is required to comply with a law that applies to all persons similarly situated...."

This bill includes legislative findings that the bill fulfills important state interests, and the bill applies to all persons similarly situated (those employers participating in the Florida Retirement System), including state agencies, school boards, community colleges, counties, and municipalities.

#### **B. Public Records/Open Meetings Issues:**

None.

#### **C. Trust Funds Restrictions:**

None.

#### **D. State Tax or Fee Increases:**

This bill does not impose, authorize to impose, or raise a state tax or fee. Thus, the requirements of Art. III, s. 19 of the State Constitution are not applicable.

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<sup>33</sup> See ss. 121.4503 and 121.72(1), F.S.

**E. Other Constitutional Issues:**

None identified.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:****Florida Retirement System**

The aggregate employer contributions anticipated to be paid into the Florida Retirement System Trust Fund in Fiscal Year 2019-2020 will increase by approximately \$123.3 million when compared to the employer contributions paid in Fiscal Year 2018-2019. The impacts by employer group for Fiscal Year 2019-2020 are noted below.

<b>Employer Group</b>	<b>Additional Contributions</b>
<b>State Agencies</b>	\$23.7 m
<b>Universities</b>	\$6.0 m
<b>Colleges</b>	\$3.1 m
<b>School Boards</b>	\$35.0 m
<b>Counties</b>	\$48.1 m
<b>Other</b>	\$7.3 m
<b>Total</b>	\$123.3 m

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends section 121.71 of the Florida Statutes.

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By the Committee on Governmental Oversight and Accountability

585-02189-19

20197016\_\_

A bill to be entitled

An act relating to state-administered retirement systems; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; providing a declaration of important state interest; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Percentage of  
Gross  
Compensation,  
Effective

Membership Class July 1, 2019 ~~2018~~

Regular Class 3.19% ~~3.04%~~

Special Risk Class 12.53% ~~12.18%~~

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

585-02189-19

20197016\_\_

Special Risk

Administrative

Support Class 3.61% ~~3.64%~~

Elected Officers' Class—

Legislators, Governor,

Lt. Governor,

Cabinet Officers,

State Attorneys,

Public Defenders

6.67% ~~6.65%~~

Elected Officers' Class—

Justices, Judges

12.30% ~~12.00%~~

Elected Officers' Class—

County Elected Officers

8.73% ~~8.50%~~

Senior Management Class

4.60% ~~4.45%~~

DROP

4.68% ~~4.41%~~

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Percentage of  
Gross  
Compensation,

Membership Class

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

585-02189-19

20197016\_\_

Effective  
July 1, 2019 ~~2018~~

Regular Class	<u>3.56%</u> <del>3.50%</del>
Special Risk Class	<u>11.14%</u> <del>10.60%</del>
Special Risk Administrative Support Class	<u>33.26%</u> <del>29.62%</del>
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	<u>47.64%</u> <del>48.38%</del>
Elected Officers' Class— Justices, Judges	<u>27.98%</u> <del>27.05%</del>
Elected Officers' Class— County Elected Officers	<u>38.37%</u> <del>38.48%</del>
Senior Management Service Class	<u>19.09%</u> <del>17.89%</del>

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

585-02189-19

20197016\_\_

DROP 8.24% ~~7.96%~~

Section 2. The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.

Section 3. This act shall take effect July 1, 2019.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/2019  
Meeting Date

7016  
Bill Number (if applicable)

Topic \_\_\_\_\_

Amendment Barcode (if applicable)

Name Brian Pitts

Job Title Trustee

Address 1119 Newton Ave S  
Street

Phone 727/897-9291

St Petersburg FL 33705  
City State Zip

Email justice2jesus@yahoo.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Justice-2-Jesus

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 72

INTRODUCER: Senators Passidomo and Hooper

SUBJECT: Alligator Alley Toll Road

DATE: March 26, 2019

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Price	Miller	IS	<b>Favorable</b>
2.	McAuliffe	Hrdlicka	ATD	<b>Recommend: Favorable</b>
3.	McAuliffe	Kynoch	AP	<b>Favorable</b>

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## **I. Summary:**

SB 72 makes permanent the existing statutory obligation of the Florida Department of Transportation (FDOT) to reimburse a local governmental entity for the direct actual costs of operating the fire station at mile marker 63 on I-75/Alligator Alley, currently set to expire no later than June 30, 2019.

The fiscal impact of this bill is indeterminate, but any FDOT expenditures will be based on an agreed-upon estimated schedule of operational expenses incorporated into the required interlocal agreement. See Section V, "Fiscal Impact Statement," for details.

The bill takes effect July 1, 2019.

## **II. Present Situation:**

### **Fire Station 63 on I-75/Alligator Alley**

The Greater Naples Fire Rescue District currently provides fire, rescue, and emergency management services along I-75/Alligator Alley (the Alley).<sup>1</sup> These services are provided at a facility located at the FDOT's rest area on the Alley at mile marker 63 (MM63).

### ***Use of Alley Tolls to Fund Fire Station 63***

Section 338.26, F.S., establishes the Alley as a toll road because construction of the road between the east and west coasts of Florida, "has contributed to the alteration of water flows in the Everglades and affected ecological patterns of the historical southern Everglades." The statute sets forth the required uses of the fees generated from tolls for use of the Alley, which are

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<sup>1</sup> These services were originally provided by Collier County through its dependent fire district, the Ochopee Fire Control and Rescue District, and the county's emergency medical services. The county subsequently assigned, and the Greater Naples Fire Rescue District assumed, responsibility for management of the Ochopee Fire Control Rescue District. *Infra* note 9.

deposited into the State Transportation Trust Fund. Fees must be used to reimburse outstanding contractual obligations and to operate and maintain the highway and toll facilities, including reconstruction and restoration.

Currently, the statute requires the fees to be used to reimburse a county or another local governmental entity for the direct actual costs of operating the MM63 fire station, which may be used to provide fire, rescue, and emergency management services to the public on the Alley. Reimbursement must be accomplished through an interlocal agreement, effective July 1, 2014, through no later than June 30, 2019.

The statute also authorizes fees to be transferred to the Everglades Fund for certain environmental projects or be pledged for revenue bonds or notes issued to pay for environmental projects in the area. Upon termination of the interlocal agreement for the fire station, the FDOT will be authorized to use the fees for the other required or authorized uses described above.

### ***Toll Revenues and Expenses***

According to the FDOT's 2017 Annual Report for its Enterprise Toll Operations,<sup>2</sup> for Fiscal Year 2017-2018 through 2021-2022 the Alley will average \$36 million in gross toll revenue each year,<sup>3</sup> with annual operating and maintenance expenses averaging \$10.2 million.<sup>4</sup> The FDOT advises, as of December 31, 2018, outstanding bonds totaled \$17 million, with Fiscal Year 2019 debt service of \$8.4 million.<sup>5</sup> The maintenance expenses include funding for rest area, safety, and lighting projects.<sup>6</sup>

### ***The Interlocal Agreement for Fire Station 63***

On May 9, 2014, the FDOT and the Board of Commissioners of Collier County entered into an interlocal agreement to provide the terms and conditions under which the FDOT will "provide funding to the County for the County's expenses in purchasing equipment, compensating County employees, and otherwise providing fire, rescue, and emergency services utilizing the Fire Station."<sup>7</sup>

The FDOT included the fire station in its construction project when it rebuilt the rest area at MM63, and the fire station opened in early 2015. The fire station was built "for the exclusive use

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<sup>2</sup> The 2017 report is the latest located on the FDOT's Turnpike Enterprise webpage and is available at [http://www.floridasturnpike.com/documents/reports/Toll%20Operations%20Annual%20Report/3\\_Department%20Owned.pdf](http://www.floridasturnpike.com/documents/reports/Toll%20Operations%20Annual%20Report/3_Department%20Owned.pdf) (Last visited February 26, 2019.).

<sup>3</sup> *Id.* at p. 23, Table 2.8.

<sup>4</sup> *Id.* at p. 24, Table 2.9.

<sup>5</sup> See the FDOT email to the Senate Infrastructure and Security Committee staff dated February 6, 2019 (On file in the Senate Infrastructure and Security Committee.).

<sup>6</sup> *Supra* note 4 at p. 24.

<sup>7</sup> FDOT-Collier County Interlocal Agreement (Interlocal Agreement), CSFA No. 55.036, May 9, 2014, at pp. 2-3 (On file in the Senate Infrastructure and Security Committee.). Effective June 20, 2017, Collier County assigned, and the Greater Naples Fire Rescue District assumed, all the rights and responsibilities of the Interlocal Agreement, with certain exceptions specified in Sections 8.D. and 8.F of the Interlocal Agreement. See also Partial Assignment and Amendment of the Interlocal Agreement between the Florida Department of Transportation and Collier County and Second Amendment of Interlocal Agreement between the Florida Department of Transportation and Greater Naples Fire Rescue District (On file in the Senate Infrastructure and Security Committee.).

of the County for the duration of this Agreement.”<sup>8</sup> The FDOT owns the fire station and leases it to the County.<sup>9</sup> However, under the agreement, “all equipment, personal property, vehicles, apparatus and supplies acquired by County with funding provided by DEPARTMENT...shall remain the property of County, notwithstanding any termination of this Agreement.”<sup>10</sup>

### ***Funding in the Interlocal Agreement***

For the term of the agreement, the FDOT agreed to provide a maximum of \$1,761,235 for direct actual capital costs and a maximum of \$1,498,100 for the county’s direct actual costs of operating the fire station.<sup>11</sup> The County agreed to bear all expenses in excess of the FDOT’s specified participation.<sup>12</sup> The agreed-upon funding includes various annual operating items such as hired paramedics and fire fighters; expenses for administrative and building maintenance; and expenses for bulk fuel and various types of search and rescue equipment. Capital costs include items such as vehicles, radios, and breathing air compressors.<sup>13</sup>

Information regarding the FDOT’s Adopted Five-Year Work Program reflects the following funding by specified fiscal year for the MM63 fire station.<sup>14</sup>

Fiscal Year	Amount
2014-2015	\$1,761,235
2015-2016	\$1,498,100
2016-2017	\$1,522,070
2017-2018	\$1,522,070
2018-2019	\$1,498,100

### **III. Effect of Proposed Changes:**

The bill amends s. 338.26(3)(a), F.S., to repeal the reference to the term of the interlocal agreement. This makes permanent the FDOT’s obligation to use Alligator Alley toll revenues to reimburse a local governmental entity for the direct actual costs of operating the fire station at MM63 on the Alley.

<sup>8</sup> Interlocal Agreement at p. 3.

<sup>9</sup> Interlocal Agreement at p. 12.

<sup>10</sup> Interlocal Agreement at p. 13.

<sup>11</sup> Interlocal Agreement at p. 10. The Interlocal Agreement also authorizes the Greater Naples Fire Rescue District to request a Consumer Price Index adjustment of the total operating amount 30 days prior to July 1 for each year after the first covered by the Interlocal Agreement.

<sup>12</sup> Interlocal Agreement at p. 11.

<sup>13</sup> Interlocal Agreement, Exhibit B.

<sup>14</sup> FDOT, Web Application, Office of Work Program and Budget, Five Year Work Program – Project Summary for Transportation System: Intrastate Interstate, Description: Alligator Alley Fire Station @ MM63, updated January 6, 2019, available at

<https://fdotewp1.dot.state.fl.us/FMSupportApps/WorkProgram/Support/WPItemRept.ASPX?RF=HIS&IT=435389&IS=1&FY=> and FDOT, Web Application, Office of Work Program and Budget, Five Year Work Program – Project Summary for Transportation System: Intrastate Interstate, Description: Alligator Alley Fire Station @ MM63, updated January 6, 2019, available at

<https://fdotewp1.dot.state.fl.us/FMSupportApps/WorkProgram/Support/WPItemRept.ASPX?RF=WP&IT=435389&IS=1&FY=> (Last visited February 26, 2019).

**IV. Constitutional Issues:****A. Municipality/County Mandates Restrictions:**

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None identified.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

The FDOT will be permanently obligated to continue funding the Greater Naples Fire Rescue District's direct actual costs of operating the MM63 fire station from the fees generated from tolls collected on the Alley. Under current law, the FDOT is authorized to use the fees for the other required or authorized uses described in the statute.

The Greater Naples Fire District will continue to receive funding, indefinitely, for direct actual operating and capital costs of operating the fire station, and thus will only have to expend funds for expenses above the costs agreed to in the interlocal agreement. The exact amount of such funding is unknown but will likely be based on an agreed-upon estimated schedule of expenses incorporated into a new interlocal agreement or extension of the current interlocal agreement, which expires on June 30, 2019.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

The FDOT provided the following bond-related comments:<sup>15</sup>

- “The bill restricts the resources which would be used for other statutorily established purposes, one of which is Everglades restoration. Should the department need to issue bonds supported by Alligator Alley toll proceeds, the provisions of this bill would restrict the amount which could be available to reimburse the bonds. In the worst case, there could be insufficient resources to maintain or improve the roadway facilities.”
- “The continued open flow of funds can be expected to continue to be a negative from the rating agencies credit analysis perspective.”

National rating agencies have given the most recent Alligator Alley bonds A+ or Aa3 ratings, with the outlook for the bonds being stable.<sup>16</sup>

**VIII. Statutes Affected:**

This bill amends section 338.26 of the Florida Statutes.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill’s introducer or the Florida Senate.

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<sup>15</sup> FDOT, *2019 Agency Legislative Bill Analysis - SB 72*, January 02, 2019 (on file with the Appropriations Subcommittee on Transportation, Tourism, and Economic Development).

<sup>16</sup> See *Fitch Affirms Alligator Alley Toll Road, FL’s Rev Refunding Bonds at ‘A+’; Outlook Stable*, July 27, 2018, and Moody’s Investors Service, *Florida Department of Transportation – Alligator Alley, New Issue: Moody’s assigns Aa3 to Florida Department of Transportation Alligator Alley, Series 2017A; outlook stable* (On file in the Senate Transportation Committee.).

By Senator Passidomo

28-00095A-19

201972\_\_

1 A bill to be entitled  
 2 An act relating to the Alligator Alley toll road;  
 3 amending s. 338.26, F.S.; requiring specified fees to  
 4 be used indefinitely, instead of temporarily, to  
 5 reimburse a local governmental entity for the direct  
 6 actual costs of operating a specified fire station;  
 7 providing an effective date.  
 8  
 9 Be It Enacted by the Legislature of the State of Florida:  
 10  
 11 Section 1. Paragraph (a) of subsection (3) of section  
 12 338.26, Florida Statutes, is amended to read:  
 13 338.26 Alligator Alley toll road.—  
 14 (3) (a) Fees generated from tolls shall be deposited in the  
 15 State Transportation Trust Fund and shall be used:  
 16 1. To reimburse outstanding contractual obligations;  
 17 2. To operate and maintain the highway and toll facilities,  
 18 including reconstruction and restoration;  
 19 3. To pay for those projects that are funded with Alligator  
 20 Alley toll revenues and that are contained in the 1993-1994  
 21 adopted work program or the 1994-1995 tentative work program  
 22 submitted to the Legislature on February 22, 1994; and  
 23 4. By interlocal agreement ~~effective July 1, 2014, through~~  
 24 ~~no later than June 30, 2019~~, to reimburse a ~~county or another~~  
 25 local governmental entity for the direct actual costs of  
 26 operating the fire station at mile marker 63 on Alligator Alley,  
 27 which may be used by a ~~county or another~~ local governmental  
 28 entity to provide fire, rescue, and emergency management  
 29 services to the public on Alligator Alley.

Page 1 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

28-00095A-19

201972\_\_

30 Section 2. This act shall take effect July 1, 2019.

Page 2 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 144

INTRODUCER: Senator Gruters

SUBJECT: Impact Fees

DATE: March 26, 2019

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Toman	Yeatman	CA	<b>Favorable</b>
2.	Babin	Diez-Arguelles	FT	<b>Favorable</b>
3.	Babin	Kynoch	AP	<b>Favorable</b>

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## **I. Summary:**

SB 144 prohibits local governments from requiring the payment of impact fees prior to issuing a property's building permit. The bill also codifies the 'dual rational nexus test' for impact fees, as articulated in case law. This test requires an impact fee to have a reasonable connection, or rational nexus, between 1) the proposed new development and the need and the impact of additional capital facilities, and 2) the expenditure of funds and the benefits accruing to the proposed new development.

Additionally, the bill requires any impact fee ordinance earmark impact fee funds for capital facilities that benefit new residents and prohibits the use of impact fee revenues to pay existing debt unless specific conditions are met. The bill provides that certain statutory provisions related to impact fees do not apply to water and sewer connection fees.

The bill takes effect July 1, 2019.

The Revenue Estimating Conference has determined that the bill will reduce local impact fees by an indeterminate amount in Fiscal Year 2019-2020, with a positive or negative indeterminate, recurring fiscal impact.

## **II. Present Situation:**

### **Local Government Authority**

The Florida Constitution grants local governments broad home rule authority. Specifically, non-charter county governments may exercise those powers of self-government that are provided by general or special law.<sup>1</sup> Those counties operating under a county charter have all powers of local self-government not inconsistent with general law or special law approved by the vote of the

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<sup>1</sup> FLA. CONST. art. VIII, s. 1(f).

electors.<sup>2</sup> Likewise, municipalities have those governmental, corporate, and proprietary powers that enable them to conduct municipal government, perform their functions and provide services, and exercise any power for municipal purposes, except as otherwise provided by law.<sup>3</sup>

Unlike counties or municipalities, independent special districts do not possess home rule power. Therefore, the powers possessed by independent special districts are those expressly provided by, or which can be reasonably implied from, the special district's charter or general law.<sup>4</sup>

### **Local Government Revenue Sources Based on Home Rule Authority<sup>5</sup>**

Pursuant to home rule authority, counties and municipalities may impose proprietary fees,<sup>6</sup> regulatory fees, and special assessments<sup>7</sup> to pay the cost of providing a facility or service or regulating an activity.

Regulatory fees are home rule revenue sources that may be imposed pursuant to a local government's police powers in the exercise of a sovereign function. Examples of regulatory fees include building permit fees, impact fees, inspection fees, and storm water fees. Two principles guide the application and use of regulatory fees: 1) the fee should not exceed the regulated activity's cost, and 2) the fee is generally required to be applied solely to the regulated activity's cost for which the fee is imposed.

Special districts do not possess home rule powers; therefore, special districts may impose only those taxes, assessments, or fees authorized by special or general law.<sup>8</sup>

### **Impact Fees**

As one type of regulatory fee, impact fees are charges imposed by local governments against new development to provide for capital facilities' costs made necessary by such growth.<sup>9</sup> Examples of capital facilities include the provision of additional water and sewer systems, schools,<sup>10</sup> libraries, parks and recreational facilities. Impact fee calculations vary from jurisdiction to jurisdiction and from fee to fee. Impact fees also vary extensively depending on local costs, capacity needs, resources, and the local government's determination to charge the

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<sup>2</sup> FLA. CONST. art. VIII, s. 1(g).

<sup>3</sup> FLA. CONST. art. VIII, s. 2(b). *See also* s. 166.021(1), F.S.

<sup>4</sup> *See* s. 189.031(3)(b), F.S. *See also State ex rel. City of Gainesville v. St. Johns River Water Mgmt. Dist.*, 408 So.2d 1067, 1068 (Fla. 1<sup>st</sup> DCA 1982).

<sup>5</sup> Office of Economic and Demographic Research, The Florida Legislature, *2018 Local Government Financial Handbook*, 9-13, available at <http://edr.state.fl.us/Content/local-government/reports/lgfih18.pdf> (last visited Mar. 17, 2019).

<sup>6</sup> Examples of proprietary fees include admissions fees, franchise fees, user fees, and utility fees. *Id.*

<sup>7</sup> Special assessments are typically used to construct and maintain capital facilities or to fund certain services. *Id.*

<sup>8</sup> *See* ch. 189, F.S. *See also* State Affairs Committee and Local, Federal & Veterans Affairs Subcommittee, The Florida House of Representatives, *The Local Government Formation Manual 2018-2020*, 70, available at <http://www.myfloridahouse.gov/Sections/Committees/committeesdetail.aspx?CommitteeId=3025> (last visited Mar. 17, 2019).

<sup>9</sup> *See supra* note 5.

<sup>10</sup> *Id.* With respect to a school impact fee, the fee is imposed by the respective board of county commissioners at the request of the school board. The fee amount is usually determined after a study of the actual impact/costs of new residential construction on the school district has been made.

full cost or only part of the cost of the infrastructure improvement through utilization of the impact fee.

In local Fiscal Year 2016-2017, the most recent year for which the Office of Economic and Demographic Research (EDR) has impact fee data, 35 counties reported impact fee revenues totaling \$629.1 million, 194 cities reported impact fee revenues of \$279.7 million, and 28 school districts reported impact fee revenues of \$329.7 million.<sup>11</sup>

### **Florida Impact Fee Act**

In response to local governments' reliance on impact fees and the growth of impact fee collections, the Legislature adopted the Florida Impact Fee Act (Act) in 2006, which requires local governing authorities to satisfy certain requirements when imposing impact fees.<sup>12</sup> The Act was amended in 2009 to require local government to prove by a preponderance of evidence that the imposition or amount of its impact fee meets the requirements of law during any action challenging the impact fee; the judiciary is prohibited from giving deference to the local government.<sup>13</sup>

Section 163.31801(3), F.S., provides requirements and procedures for the adoption of an impact fee. An impact fee adopted by ordinance of a county or municipality or by resolution of a special district must, at minimum:

- Require that the calculation of the impact fee be based on the most recent and localized data;
- Provide for accounting and reporting of impact fee collections and expenditures. If a local government imposes an impact fee to address its infrastructure needs, the entity must account for the revenues and expenditures of such impact fee in a separate accounting fund;
- Limit administrative charges for the collection of impact fees to actual costs; and
- Require that notice be provided at least 90 days before the effective date of an ordinance or resolution imposing a new or increased impact fee.

### **Dual Rational Nexus Test**

While s. 163.31801, F.S., outlines many characteristics and limitations of impact fees, case law serves an integral role in the impact fee process in Florida. As developed under case law, an impact fee imposed by a local government should meet the 'dual rational nexus test' in order to withstand legal challenge.<sup>14</sup> A number of court decisions have addressed the dual rational nexus test and challenges to the legality of impact fees.<sup>15</sup>

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<sup>11</sup> Office of Economic and Demographic Research, The Florida Legislature, *Impact Fees*, available at <http://edr.state.fl.us/Content/local-government/data/data-a-to-z/g-l.cfm> (last visited Mar.17, 2019).

<sup>12</sup> Section 163.31801, F.S.

<sup>13</sup> Chapter 2009-49, L.O.F.

<sup>14</sup> See *St. Johns County vs. Northeast Florida Builders Ass'n, Inc.*, 583 So.2d 635, 637 (Fla. 1991) (discussing *Hollywood, Inc. v. Broward County*, 431 So.2d 606, 611-12 (Fla. 4<sup>th</sup> DCA), *review denied*, 440 So. 2d 352 (Fla. 1983) while applying the dual rational nexus test to impact fees for schools).

<sup>15</sup> See, e.g., *Contractors & Builders Ass'n of Pinellas County v. City of Dunedin*, 329 So.2d 314 (Fla. 1976); *Home Builders and Contractors' Association v. Board of County Commissioners of Palm Beach County*, 446 So.2d 140 (Fla. 4<sup>th</sup> DCA 1983).

In *Hollywood, Inc. v. Broward County*,<sup>16</sup> the Fourth District Court of Appeal addressed the validity of a county ordinance that required a developer, as a condition of plat approval, to dedicate land or pay a fee for the expansion of the county level park system to accommodate the new residents of the proposed development. The court found that a reasonable dedication or impact fee requirement is permissible if (1) it offsets reasonable needs that are sufficiently attributable to the new development and (2) the fees collected are adequately earmarked for the acquisition of capital assets that will benefit the residents of the new development.<sup>17</sup> In order to show the impact fee meets those requirements, the local government must demonstrate a rational relationship between the need for additional capital facilities and the proposed development. In addition, the local government must show the funds are earmarked for the provision of public facilities to benefit the new residents.<sup>18</sup>

In *Volusia County v. Aberdeen at Ormond Beach*, the Florida Supreme Court ruled that when a residential development has no potential to increase school enrollment, public school impact fees may not be imposed.<sup>19</sup> The county in that case had imposed a school impact fee on a deed-restricted community for adults 55 years old and older. In *City of Zephyrhills v. Wood*, the Second District Court of Appeal upheld an impact fee on a recently purchased and renovated building, finding that structural changes had corresponding impacts on the city's water and sewer system.<sup>20</sup>

As developed under case law, an impact fee must have the following characteristics to be legal:

- The fee is levied on new development, the expansion of existing development, or a change in land use that requires additional capacity for public facilities;
- The fee represents a proportionate share of the cost of public facilities needed to serve new development;
- The fee is earmarked and expended for the benefit of those in the new development who have paid the fee;
- The fee is a one-time charge, although collection may be spread over a period of time;
- The fee is earmarked for capital outlay only and is not expended for operating costs; and
- The fee-payers receive credit for the contributions toward the cost of the increased capacity for public facilities.<sup>21</sup>

### **Timing of Collection for Impact Fees**

Florida Statutes do not specify when a local government must collect impact fees. As a result, the applicable local government makes this decision, and the time of collection varies.<sup>22</sup> For

<sup>16</sup> *Hollywood, Inc. v. Broward County*, 431 So.2d 606 (Fla. 4<sup>th</sup> DCA 1983).

<sup>17</sup> *Id.* at 611.

<sup>18</sup> *Id.* at 611-12.

<sup>19</sup> *Volusia County v. Aberdeen at Ormond Beach*, 760 So.2d 126, 134 (Fla. 2000).

<sup>20</sup> *City of Zephyrhills v. Wood*, 831 So.2d 223, 225 (Fla. 2<sup>nd</sup> DCA 2002).

<sup>21</sup> Committee on Community Affairs, The Florida Senate, *Impact Fees*, 4 (Issue Brief 2010-310) (Sept. 2009), available at [http://archive.flsenate.gov/data/Publications/2010/Senate/reports/interim\\_reports/pdf/2010-310ca.pdf](http://archive.flsenate.gov/data/Publications/2010/Senate/reports/interim_reports/pdf/2010-310ca.pdf) (last visited Mar. 17, 2019).

<sup>22</sup> Common benchmark development actions include plat approval, building permitting, and certificate of occupancy. A 2015 national impact fee study by Duncan Associates entitled *State Impact Fee Enabling Acts* identified 29 states with impact fee enabling acts. The study found that “about one-third of enabling acts allow impact fees to be collected at any time during the

example, in Orange County, residential impact fees are due when the building permit is issued, although the county allows the fees to be deferred in certain circumstances.<sup>23</sup> In contrast, in Volusia County, impact fees are due before the issuance of a certificate of occupancy or business tax receipt.<sup>24</sup>

### **Water and Sewer Connection Fees**

Counties and municipalities may construct or acquire and operate water supply and wastewater disposal systems and may charge reasonable fees for the connection to and use of such systems.<sup>25</sup> Connection fees are charges imposed by the operator of a water supply or wastewater disposal system to defray the costs incurred for allowing additional users to tie into the system and may be considered a type of impact fee.<sup>26</sup>

### **III. Effect of Proposed Changes:**

The bill amends s. 163.31801, F.S., to prohibit local governments from requiring the collection of an impact fee prior to the issuance of the building permit for the property that is subject to the fee.

The bill also codifies the dual rational nexus test. Specifically, the bill requires that an impact fee be reasonably connected to, or have a rational nexus with:

- The need for additional capital facilities and the increased impact generated by the new residential or commercial construction; and
- The expenditures of the funds collected and the benefits accruing to the new residential or commercial construction.

The local government also must specifically earmark funds collected pursuant to the impact fees for use in acquiring, constructing, or improving capital facilities to benefit the new users. In addition, the bill prohibits the use of impact fee revenues to pay existing debt or for prior approved projects unless the expenditure is reasonably connected to, or has a rational nexus with, the increased impact generated by the new residential or commercial construction.

Lastly, the bill provides that water and sewer connection fees are excluded from the statutory provisions related to impact fees contained in s. 163.31801, F.S.

The bill takes effect July 1, 2019.

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development process. Most of the others provide that impact fees cannot be collected prior to the building permit or certificate of occupancy.” See [http://impactfees.com/publications%20pdf/state\\_enabling\\_acts.pdf](http://impactfees.com/publications%20pdf/state_enabling_acts.pdf) (last visited Mar. 17, 2019).

<sup>23</sup> Orange County Government, Florida, *Residential Impact Fees*, available at <http://www.orangecountyfl.net/PermitsLicenses/Permits/ResidentialImpactFees.aspx#.WgnLs0kUmUl>. (last visited Mar. 17, 2019).

<sup>24</sup> Volusia County, Florida, *Frequently Asked Questions on Impact Fees*, available at <https://www.volusia.org/services/growth-and-resource-management/impact-fees/faqs-impact-fees.stml> (last visited Mar. 17, 2019).

<sup>25</sup> Section 153.03(3), F.S. authorizes counties to “fix and collect” fees for service, including connection fees. Section 180.13, F.S., authorizes municipalities to establish “just and equitable” service rates or charges for utilities.

<sup>26</sup> See *City of Zephyrhills v. Wood*, 831 So.2d 223 (Fla. 2<sup>nd</sup> DCA 2002); *Hernando County Water and Sewer District v. Hernando Board of Public Instruction*, 610 So.2d 6 (Fla. 5<sup>th</sup> DCA 1992).

#### IV. Constitutional Issues:

##### A. Municipality/County Mandates Restrictions:

Article VII, Section 18(b) of the Florida Constitution provides that the Legislature, except upon approval by a two-thirds vote, may not enact a general law if the anticipated effect of doing so would be to reduce the *authority* that counties or municipalities have to raise revenues in the aggregate. However, the mandate requirements do not apply to laws having an insignificant fiscal impact, which for Fiscal Year 2018-2019 is forecast at slightly over \$2 million.<sup>27,28,29</sup>

In 1991, Senate President Margolis and House Speaker Wetherell created a memo to guide the House and Senate in the review of local government mandates.<sup>30</sup> In the memo, the guidelines define the term “authority” to mean the power to levy a tax; the vote required to levy the tax, e.g., increasing the required vote from majority to majority plus one; the tax rate which can be levied; and the base against which the tax is levied, e.g., a bill providing a sales tax exemption should be considered a reduction in authority because counties have authority to levy local option sales taxes against the state sales tax base.

While SB 144 does not restrict the amount of an impact fee, the mandates provision of Article VII, Section 18 of the Florida Constitution may apply because the bill restricts the time at which a county or municipality may collect its impact fees. An impact fee collected at the platting stage is theoretically worth more than an impact fee collected at the building permit stage due to the time value of money.<sup>31</sup> It is unclear if this bill lessens the type of *authority* contemplated by President Margolis and Speaker Wetherell.

If the bill is determined to reduce the *authority* that counties and municipalities have to raise revenues in the aggregate and exceeds the threshold for insignificant fiscal impact, the bill may qualify as a mandate and require final passage by a two-thirds vote of the membership of each house of the Legislature.

##### B. Public Records/Open Meetings Issues:

None.

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<sup>27</sup> FLA. CONST. art. VII, s. 18(d).

<sup>28</sup> An insignificant fiscal impact is the amount not greater than the average statewide population for the applicable fiscal year times \$0.10. See Florida Senate Committee on Community Affairs, *Interim Report 2012-115: Insignificant Impact*, (Sept. 2011), available at <http://www.flsenate.gov/PublishedContent/Session/2012/InterimReports/2012-115ca.pdf> (last visited Mar. 17, 2019).

<sup>29</sup> Based on the Florida Demographic Estimating Conference’s February 6, 2019, population forecast for 2019 of 21,184,532. The conference packet is available at <http://edr.state.fl.us/Content/conferences/population/ConferenceResults.pdf> (last visited Mar. 17, 2019).

<sup>30</sup> Memorandum to Members of The Florida House and The Florida Senate from Gwen Margolis, President of the Senate, and T.K. Wetherell, Speaker of the House, *County and Municipal Mandates Analysis*, (March 7, 1991) (on file with the Senate Committee on Finance and Tax).

<sup>31</sup> Provided money can earn interest, any amount of money is worth more the sooner it is received.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

The Revenue Estimating Conference determined that the bill will reduce local impact fee revenues by an indeterminate amount in Fiscal Year 2019-2020, with a positive or negative indeterminate, recurring fiscal impact.<sup>32</sup>

B. Private Sector Impact:

Developers will not have to pay impact fees prior to the issuance of the building permit for a property.

C. Government Sector Impact:

Counties, municipalities, and special districts will not be able to collect impact fees prior to the issuance of the building permit for a property.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends section 163.31801 of the Florida Statutes.

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<sup>32</sup> Office of Economic and Demographic Research, The Florida Legislature, *Local Taxes and Fees, SB 144/HB 107*, 29-34 (Jan. 24, 2019), available at [http://edr.state.fl.us/Content/conferences/revenueimpact/archives/2019/\\_pdf/page29-34.pdf](http://edr.state.fl.us/Content/conferences/revenueimpact/archives/2019/_pdf/page29-34.pdf) (last visited Mar. 18, 2019).

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By Senator Gruters

4-00371A-19

2019144\_\_

A bill to be entitled

An act relating to impact fees; amending s. 163.31801, F.S.; revising the minimum requirements for impact fees adopted by a local government; exempting water and sewer connection fees from the Florida Impact Fee Act; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 163.31801, Florida Statutes, is amended to read:

163.31801 Impact fees; short title; intent; minimum requirements; audits; challenges definitions; ordinances levying impact fees.—

(1) This section may be cited as the "Florida Impact Fee Act."

(2) The Legislature finds that impact fees are an important source of revenue for a local government to use in funding the infrastructure necessitated by new growth. The Legislature further finds that impact fees are an outgrowth of the home rule power of a local government to provide certain services within its jurisdiction. Due to the growth of impact fee collections and local governments' reliance on impact fees, it is the intent of the Legislature to ensure that, when a county or municipality adopts an impact fee by ordinance or a special district adopts an impact fee by resolution, the governing authority complies with this section.

(3) At a minimum, an impact fee adopted by ordinance of a county or municipality or by resolution of a special district

Page 1 of 3

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

4-00371A-19

2019144\_\_

must satisfy all of the following conditions, ~~at minimum~~:

(a) ~~Require that~~ The calculation of the impact fee must be based on the most recent and localized data.

(b) The local government must provide for accounting and reporting of impact fee collections and expenditures. If a local governmental entity imposes an impact fee to address its infrastructure needs, the entity must ~~shall~~ account for the revenues and expenditures of such impact fee in a separate accounting fund.

(c) ~~Limit~~ Administrative charges for the collection of impact fees must be limited to actual costs.

(d) The local government must provide ~~Require that~~ notice ~~be provided~~ no less than 90 days before the effective date of an ordinance or resolution imposing a new or increased impact fee. A county or municipality is not required to wait 90 days to decrease, suspend, or eliminate an impact fee.

(e) Collection of the impact fee may not be required to occur earlier than the date of issuance of the building permit for the property that is subject to the fee.

(f) The impact fee must be reasonably connected to, or have a rational nexus with, the need for additional capital facilities and the increased impact generated by the new residential or commercial construction.

(g) The impact fee must be reasonably connected to, or have a rational nexus with, the expenditures of the funds collected and the benefits accruing to the new residential or commercial construction.

(h) The local government must specifically earmark funds collected under the impact fee for use in acquiring,

Page 2 of 3

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

4-00371A-19

2019144\_\_

59 constructing, or improving capital facilities to benefit new  
60 users.

61 (i) Revenues generated by the impact fee may not be used,  
62 in whole or in part, to pay existing debt or for previously  
63 approved projects unless the expenditure is reasonably connected  
64 to, or has a rational nexus with, the increased impact generated  
65 by the new residential or commercial construction.

66 (4) Audits of financial statements of local governmental  
67 entities and district school boards which are performed by a  
68 certified public accountant pursuant to s. 218.39 and submitted  
69 to the Auditor General must include an affidavit signed by the  
70 chief financial officer of the local governmental entity or  
71 district school board stating that the local governmental entity  
72 or district school board has complied with this section.

73 (5) In any action challenging an impact fee, the government  
74 has the burden of proving by a preponderance of the evidence  
75 that the imposition or amount of the fee meets the requirements  
76 of state legal precedent or this section. The court may not use  
77 a deferential standard.

78 (6) This section does not apply to water and sewer  
79 connection fees.

80 Section 2. This act shall take effect July 1, 2019.

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Mar 27, 2019

Meeting Date

144

~~000000~~

Bill Number (if applicable)

Topic Impact Fees

Amendment Barcode (if applicable)

Name Christopher Emmanuel

Job Title Policy Director

Address 186 S. Bronough St

Phone 850 933 1223

Street

TUe FL 32301

Email

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Chamber of Commerce

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

3-27-19

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 144

Bill Number (if applicable)

Topic

IMPACT FERS

Amendment Barcode (if applicable)

Name

KARI HEBBANK

Job Title

Address

113 EAST COLLEGE AVE, 200

Street

Tallahassee FL 32301

City

State

Zip

Phone

566-7824

Email

kari@wilsonmgmt.com

Speaking:

☒

For

☐

Against

☐

Information

Waive Speaking:

☐

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

FLORIDA HOME BUILDERS ASSOC.

Appearing at request of Chair:

☐

Yes

☒

No

Lobbyist registered with Legislature:

☒

Yes

☐

No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 192

INTRODUCER: Senator Bean

SUBJECT: Medicaid Eligibility

DATE: March 26, 2019

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Williams	Brown	HP	<b>Favorable</b>
2. McKnight	Kidd	AHS	<b>Recommend: Favorable</b>
3. McKnight	Kynoch	AP	<b>Pre-meeting</b>

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## **I. Summary:**

SB 192 directs the Agency for Health Care Administration (AHCA) to seek authorization from the federal government to maintain Florida's current waiver authority that modifies the period of retroactive eligibility for certain Medicaid recipients. Pending federal approval, the current waiver authority allowing Florida's retroactive eligibility period for a non-pregnant adult to begin on the first day of the month in which the Medicaid recipient applies for Medicaid, would continue beyond its current expiration date of July 1, 2019. Otherwise, on that date, Florida's retroactive eligibility period will revert to 90 days, which is the norm under federal Medicaid regulations.

Consistent with the Terms and Conditions of the current Medicaid Managed Medical Assistance Program waiver, the bill also directs the AHCA to notify the federal government, before May 17, 2019, that this bill has been enacted by the Legislature during the 2019 Regular Session.

Florida's Medicaid program estimates that if the current waiver authority to limit retroactive eligibility is not extended, the Legislature will need to appropriate an additional \$103.6 million to the AHCA for State Fiscal Year 2019-2020 to restore the reduction taken in the 2018-2019 General Appropriations Act. Of this amount, \$40.1 million is general revenue, and \$63.5 million is federal funding.

The bill is effective upon becoming law.

## **II. Present Situation:**

### **The Medicaid Program**

The Florida Medicaid program is a partnership between the federal and state governments. Each state operates its own Medicaid program under a state plan approved by the federal Centers for

Medicare & Medicaid Services (CMS). The state plan outlines Medicaid eligibility standards, policies, and reimbursement methodologies.

Florida Medicaid is administered by the AHCA, and financed with federal and state funds. Approximately 3.9 million Floridians are currently enrolled in Medicaid, and the program has estimated expenditures for the 2019-2020 state fiscal year of \$28.2 billion.<sup>1</sup>

Eligibility for Florida Medicaid is based on a number of factors, including age, household or individual income, and assets. State Medicaid payment guidelines are provided in s. 409.903, F.S., (Mandatory Payments for Eligible Persons) and s. 409.904, F.S., (Optional Payments for Eligible Persons). Minimum coverage thresholds are established in federal law for certain population groups, such as children.

### **Medicaid Retroactive Eligibility**

The Social Security Act provides the requirements under which state Medicaid programs must operate. Federal law directs state Medicaid programs to cover, and provides federal matching funds for, medical bills up to three months prior to a recipient's application date.<sup>2</sup> The federal Medicaid statute requires that Medicaid coverage for most eligibility groups include retroactive coverage for a period of 90 days prior to the date of the application for medical assistance, however, this requirement can be waived pursuant to federal regulations.

An initial analysis by the AHCA indicated that approximately 39,000 non-pregnant adults were made retroactively eligible under the 90-day requirement of federal regulations in State Fiscal Year 2015-2016.<sup>3</sup> A more recent AHCA analysis corrects the erroneous counting of duplicate months of coverage for such recipients and indicates that 11,466 distinct individuals were granted such retroactive eligibility and utilized services during their retroactive period during State Fiscal Year 2017-2018.<sup>4</sup>

In compliance with the federal requirement for 90 days of retroactive eligibility, the Florida Medicaid State Plan previously provided that “[c]overage is available beginning the first day of the third month before the date of application if individuals who are aged, blind or disabled, or who are AFDC-related,<sup>5</sup> would have been eligible at any time during that month, had they

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<sup>1</sup> Social Services Estimating Conference, Medicaid Caseloads and Expenditures, November 18, 2018 and December 10, 2018--Executive Summary <http://edr.state.fl.us/Content/conferences/medicaid/execsummary.pdf> (last visited March 6, 2019).

<sup>2</sup> 42 U.S.C. s. 1396a.

<sup>3</sup> See Agency for Health Care Administration, *Florida's 1115 Managed Medical Assistance (MMA) Prepaid Dental Health Program (PDHP), Low Income Pool (LIP), and Retroactive Eligibility Amendment Request* (March 28, 2018), Power Point presentation, available at: [http://ahca.myflorida.com/medicaid/Policy\\_and\\_Quality/Policy/federal\\_authorities/federal\\_waivers/docs/MMA\\_PDHP\\_LIP-Retro\\_Elig\\_amendment\\_presentation\\_032818.pdf](http://ahca.myflorida.com/medicaid/Policy_and_Quality/Policy/federal_authorities/federal_waivers/docs/MMA_PDHP_LIP-Retro_Elig_amendment_presentation_032818.pdf) (last visited March 6, 2019).

<sup>4</sup> Agency for Health Care Administration, *Senate Bill 192 Analysis* (February 27, 2019) (on file with Senate Committee on Health Policy).

<sup>5</sup> Aid to Families with Dependent Children (AFDC) was a federal assistance program in effect from 1935 to 1996 created by the Social Security Act and administered by the United States Department of Health and Human Services that provided financial assistance to children whose families had low or no income.

applied.” These provisions had been applicable to the Florida Medicaid State Plan since at least October 1, 1991.<sup>6</sup>

In 2018, the Florida Legislature, via the General Appropriations Act (GAA)<sup>7</sup> and the Implementing Bill accompanying the GAA<sup>8</sup>, approved a measure to direct the AHCA to seek a waiver from federal CMS to eliminate the 90-day retroactive eligibility period for non-pregnant adults aged 21 and older. For these adults, eligibility would become retroactively effective on the first day of the month in which their Medicaid application was filed, instead of the first day of the third month prior to the date of application.

Since this directive was enacted into law in the 2018 budget implementing bill, it is only applicable in the fiscal year for which it was enacted, State Fiscal Year 2018-2019, and does not have ongoing applicability beyond June 30, 2019.

### **Waiver Special Terms and Conditions**

As directed by the 2018 Legislature, the AHCA sought to amend the federal waiver for Florida’s section 1115 demonstration project, titled Managed Medical Assistance (MMA) Program (Project No. 11-W-00206/4). As a waiver amendment, there were comment periods at the state level prior to submission of the waiver request and at the federal level after submission of the waiver request. The waiver request that included the retroactive eligibility item was submitted to federal CMS by the AHCA on April 27, 2018, and was approved on November 30, 2018. The approval letter from federal CMS contained the following waiver authority:

[Effective February 1, 2019], to enable Florida to not provide medical assistance for any month prior to the month in which a beneficiary’s Medicaid application is filed, for adult beneficiaries who are not pregnant or within the 60-day period after the last day of the pregnancy, and are aged 21 and older. The waiver of retroactive eligibility does not apply to pregnant women (or during the 60-day period beginning on the last day of the pregnancy), infants under one year of age, or individuals under age 21. The state currently has state legislative authority for this waiver through June 30, 2019. The state must submit a letter to CMS by May 17, 2019, if it receives state legislative authority to continue the waiver past June 30, 2019. In the event the state does not receive legislative authority to continue this waiver through June 30, 2019 and timely submit a letter to CMS to this effect, this waiver authority ends June 30, 2019.<sup>9</sup>

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<sup>6</sup> See Florida Medicaid State Plan, page 373 of 431, *available at* [http://www.fdhc.state.fl.us/medicaid/stateplanpdf/Florida\\_Medicaid\\_State\\_Plan\\_Part\\_I.pdf](http://www.fdhc.state.fl.us/medicaid/stateplanpdf/Florida_Medicaid_State_Plan_Part_I.pdf) (last visited March 6, 2019).

<sup>7</sup> See Specific Appropriation 199 of the General Appropriations Act for Fiscal Year 2018-2019, Chapter 2018-9, Laws of Florida, *available at* <http://www.flsenate.gov/Session/Bill/2018/5001/Amendment/616813/pdf> (last visited March 6, 2019).

<sup>8</sup> See section 20 of the Implementing bill for Fiscal Year 2018-2019, Chapter 2018-10, Laws of Florida, *available at* <https://www.flsenate.gov/Session/Bill/2018/5003/BillText/er/PDF> (last visited March 6, 2019).

<sup>9</sup> See the November 30, 2018, CMS letter and waiver approval document, including waiver Special Terms and Conditions, *available at* <https://www.medicaid.gov/Medicaid-CHIP-Program-Information/By-Topics/Waivers/1115/downloads/fl/fl-mma-ca.pdf> (last visited March 6, 2019).

An objective of the waiver authority is to encourage Medicaid recipients to obtain and maintain health coverage even when they are healthy, as opposed to applying for Medicaid only after they need and have obtained health care services. Obtaining and maintaining coverage in advance of illness should increase continuity of care and reduce gaps in coverage when recipients “churn” on and off of Medicaid enrollment by enrolling only when sick. Recipients should remain healthier on an ongoing basis and expenditures for treating acute illnesses should be mitigated if recipients obtain and maintain coverage in a more continuous fashion.<sup>10</sup>

Even though the federal waiver authority became effective only on February 1, 2019, the Legislature’s direction to the AHCA to seek the waiver took effect July 1, 2018. The AHCA reports that skilled nursing facilities and hospitals have resultantly taken steps to ensure that Medicaid applications for their residents or patients are submitted expeditiously.<sup>11</sup>

### **Medicaid Retroactive Eligibility in Other States**

At the time the Legislature considered the issue of changing Medicaid retroactive eligibility during the 2018 Regular Session, several states had already reduced retroactive eligibility periods so that retroactive eligibility begins on the first day of the month in which application is made. Iowa, New Hampshire, Arkansas, and Indiana made their changes in conjunction with Medicaid program expansion under the federal Patient Protection and Affordable Care Act (PPACA). Several other states had already modified retroactive eligibility prior to the enactment of the PPACA, including Delaware, Massachusetts, Maryland, Tennessee, and Utah.<sup>12</sup>

Based on a more recent analysis, Florida is one of eight states that has eliminated or is proposing to eliminate or place limits on retroactive eligibility for one or more eligibility groups in 2018 or 2019. The states in addition to Florida are Arkansas, New Hampshire, Iowa, Kentucky, Maine, New Mexico, and Utah.<sup>13</sup>

### **III. Effect of Proposed Changes:**

**Section 1** directs the AHCA to seek approval from the CMS to maintain Florida’s current waiver authority that modifies the period of retroactive eligibility for certain Medicaid recipients. Under the bill, pending federal approval, the current waiver authority allowing Florida’s retroactive eligibility period for a non-pregnant adult to begin on the first day of the month in which the

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<sup>10</sup> *Id.*

<sup>11</sup> *Supra* note 4.

<sup>12</sup> Musumeci, MaryBeth, and Rudowitz, Robin, *Medicaid Retroactive Coverage Waivers; Implications for Beneficiaries, providers, and States*, Kaiser Family Foundation, available at <https://www.kff.org/medicaid/issue-brief/medicaid-retroactive-coverage-waivers-implications-for-beneficiaries-providers-and-states/> (last visited March 6, 2019).

<sup>13</sup> Gifford, Kathleen, et al., *States Focus on Quality and Outcomes Amid Waiver Changes, Results from a 50-State Medicaid Budget Survey for State Fiscal Years 2018 and 2019*, October 25, 2018, available at <https://www.kff.org/medicaid/report/states-focus-on-quality-and-outcomes-amid-waiver-changes-results-from-a-50-state-medicaid-budget-survey-for-state-fiscal-years-2018-and-2019/> (last visited March 6, 2019).

Medicaid recipient applies for Medicaid, would continue beyond its current expiration date of July 1, 2019.

**Section 2** directs the AHCA to notify the CMS, before May 17, 2019, that the bill has been enacted during the 2019 Regular Session of the Legislature, consistent with the Special Terms and Conditions of the current Managed Medical Assistance waiver program.

**Section 3** provides for the bill to be effective upon becoming law.

#### **IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

#### **V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Pending federal approval under SB 192, the retroactive eligibility waiver authority that has been in effect since February 1, 2019, will remain in effect beyond the current state fiscal year, meaning that Medicaid providers who provide services to newly-eligible, non-pregnant Medicaid recipients aged 21 or older, earlier than the first day of the month

in which the recipient applies for Medicaid, will continue to receive no Medicaid reimbursement for those services.

**C. Government Sector Impact:**

For the 2018-2019 state fiscal year, the AHCA originally estimated that, by reducing the period of retroactive Medicaid eligibility for non-pregnant adults from a period of 90 days prior to application to the first day of the month of application, the Medicaid program would avoid the payment of claims totaling \$98.4 million. That sum represented \$37.5 million from the General Revenue Fund and \$60.9 million from federal funds. This was the amount originally calculated by the AHCA as part of the development of its schedule VIII-B reduction proposals that accompanied the Governor's Budget Recommendations for State Fiscal Year 2018-2019.<sup>14</sup>

The AHCA has provided a more recent fiscal impact estimate. If the waiver authority for retroactive eligibility granted by federal CMS on November 30, 2018, is not continued for the 2019-2020 state fiscal year, the AHCA estimates that the Legislature will need to appropriate an additional \$103.6 million to the AHCA in order to restore the reduction made during the 2018 Regular Session. Of this total, \$40.1 million is General Revenue and \$63.5 million is federal funding.<sup>15</sup>

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill creates two undesignated sections of Florida law.

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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<sup>14</sup> See AHCA's Schedule VIII-B reduction proposals for Fiscal Year 2018-2019, available on the Florida Fiscal Portal at <http://floridafiscalportal.state.fl.us/Document.aspx?ID=18102&DocType=PDF> (last visited February 4, 2019).

<sup>15</sup> *Supra* note 4.



419772

LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
03/26/2019	.	
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The Committee on Appropriations (Gibson) recommended the following:

**Senate Amendment (with title amendment)**

Between lines 30 and 31  
insert:

Section 1. (1) By January 10, 2020, the Agency for Health Care Administration, in consultation with the Department of Children and Families, the Florida Hospital Association, the Safety Net Hospital Alliance of Florida, the Florida Health Care Association, and LeadingAge Florida, shall submit a report to the Governor, the President of the Senate, and the Speaker of



419772

11 the House of Representatives regarding the impact of the waiver  
12 of Medicaid retroactive eligibility on beneficiaries and  
13 providers. The report must include, but not be limited to:

14 (a) The total unduplicated number of nonpregnant adults who  
15 applied for Medicaid at a hospital site from February 1, 2019,  
16 through December 6, 2019; and, of those applicants, the number  
17 whose Medicaid applications were approved, the number whose  
18 Medicaid applications were denied, and the reasons for denial  
19 ranked by frequency.

20 (b) The total unduplicated number of nonpregnant adults who  
21 applied for Medicaid at a nursing home site from February 1,  
22 2019, through December 6, 2019; and, of those applicants, the  
23 number whose Medicaid applications were approved, the number  
24 whose Medicaid applications were denied, and the reasons for  
25 denial ranked by frequency.

26 (c) The estimated impact of medical debt on people for whom  
27 a Medicaid application was not submitted in the same month when  
28 the individual became an inpatient of a hospital or a resident  
29 of a nursing home.

30 (d) Recommendations to improve outreach and Medicaid  
31 coverage for nonpregnant adults who would be eligible for  
32 Medicaid if they applied before an event that requires hospital  
33 or nursing home care.

34 (2) The Agency for Health Care Administration shall also  
35 include, as part of the report required by this section, a copy  
36 of the evaluation design and performance metrics submitted to  
37 the federal Centers for Medicare and Medicaid Services relating  
38 to the waiver of Medicaid retroactive eligibility, in conformity  
39 with the Special Terms and Conditions of this state's Section



419772

1115 demonstration project, titled Managed Medical Assistance  
(MMA) Program (Project No. 11-W-00206/4).

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

Delete line 10

and insert:

before a specified date; requiring the agency, by a  
certain date, in consultation with the Department of  
Children and Families and certain other entities, to  
submit a certain report to the Governor and the  
Legislature; specifying information required to be in  
the report; providing an effective date.



921724

LEGISLATIVE ACTION

Senate

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House

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The Committee on Appropriations (Gibson) recommended the following:

**Senate Amendment (with title amendment)**

Between lines 30 and 31  
insert:

Section 3. This act shall stand repealed on June 30, 2020, unless reviewed and saved from repeal through reenactment by the Legislature.

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:



921724

11       Delete line 10  
12 and insert:  
13       before a specified date; providing for future repeal  
14       of the act; providing an effective date.



793728

LEGISLATIVE ACTION

Senate

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House

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The Committee on Appropriations (Gibson) recommended the following:

**Senate Amendment (with title amendment)**

Between lines 30 and 31  
insert:

Section 3. (1) By January 10, 2020, the Agency for Health Care Administration, in consultation with the Department of Children and Families, the Florida Hospital Association, the Safety Net Hospital Alliance of Florida, the Florida Health Care Association, and LeadingAge Florida, shall submit a report to the Governor, the President of the Senate, and the Speaker of



793728

11 the House of Representatives regarding the impact of the waiver  
12 of Medicaid retroactive eligibility on beneficiaries and  
13 providers. The report must include, but is not limited to:

14 (a) The total unduplicated number of nonpregnant adults who  
15 applied for Medicaid at a hospital site from February 1, 2019,  
16 through December 6, 2019; and, of those applicants, the number  
17 whose Medicaid applications were approved, the number whose  
18 Medicaid applications were denied, and the reasons for denial  
19 ranked by frequency.

20 (b) The total unduplicated number of nonpregnant adults who  
21 applied for Medicaid at a nursing home site from February 1,  
22 2019, through December 6, 2019; and, of those applicants, the  
23 number whose Medicaid applications were approved, the number  
24 whose Medicaid applications were denied, and the reasons for  
25 denial ranked by frequency.

26 (c) The estimated impact of medical debt on people for whom  
27 a Medicaid application was not submitted in the same month when  
28 the individual became an inpatient of a hospital or a resident  
29 of a nursing home.

30 (d) Recommendations to improve outreach and Medicaid  
31 coverage for nonpregnant adults who would be eligible for  
32 Medicaid if they applied before an event that requires hospital  
33 or nursing home care.

34 (2) The Agency for Health Care Administration shall also  
35 include, as part of the report required by this section, a copy  
36 of the evaluation design and performance metrics submitted to  
37 the federal Centers for Medicare and Medicaid Services relating  
38 to the waiver of Medicaid retroactive eligibility, in conformity  
39 with the Special Terms and Conditions of this state's Section



793728

1115 demonstration project, titled Managed Medical Assistance  
(MMA) Program (Project No. 11-W-00206/4).

===== T I T L E   A M E N D M E N T =====

And the title is amended as follows:

    Delete line 10

and insert:

    before a specified date; requiring the agency, by a  
    certain date, in consultation with the Department of  
    Children and Families and certain other entities, to  
    submit a certain report to the Governor and the  
    Legislature; specifying information required to be in  
    the report; providing an effective date.

By Senator Bean

4-01292-19

2019192\_\_

A bill to be entitled

An act relating to Medicaid eligibility; requiring the Agency for Health Care Administration to seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to eliminate the Medicaid retroactive eligibility period for nonpregnant adults; requiring the agency to request such authorization to become effective no later than a certain date; requiring the agency to provide certain notice to CMS before a specified date; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services to eliminate the Medicaid retroactive eligibility period for nonpregnant adults so that if a nonpregnant adult is deemed Medicaid-eligible, his or her eligibility begins on the first day of the month in which he or she applies for Medicaid. The agency shall request such federal authorization to become effective no later than July 1, 2019.

Section 2. In implementing this act, the Agency for Health Care Administration shall, before May 17, 2019, and in conformity with Special Term and Condition Number 20 of this state's Section 1115 demonstration project, titled Managed Medical Assistance (MMA) Program (Project No. 11-W-00206/4), officially notify the federal Centers for Medicare and Medicaid Services that this act has been enacted by the Florida Legislature as part of the 2019 Regular Session, which is

Page 1 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

4-01292-19

2019192\_\_

scheduled to conclude May 3, 2019.

Section 3. This act shall take effect upon becoming a law.

Page 2 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19  
Meeting Date

SB 192  
Bill Number (if applicable)

Topic Medicaid Eligibility

Amendment Barcode (if applicable)

Name Dorene Barker

Job Title Associate State Director

Address 200 W. College Ave, Ste 304A

Phone 850-228-6387

Jallahassee FL 32301  
City State Zip

Email dobarker@aarpp.org

Speaking: ☐ For ☒ Against ☐ Information

Waive Speaking: ☐ In Support ☒ Against  
(The Chair will read this information into the record.)

Representing AARP FL

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

\_\_\_\_\_

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: CS/CS/SB 234

INTRODUCER: Judiciary Committee; Infrastructure and Security Committee; and Senator Baxley

SUBJECT: Registration and Titling of Vehicles and Vessels

DATE: March 26, 2019

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>Proctor</u>	<u>Miller</u>	<u>IS</u>	<b>Fav/CS</b>
2. <u>Davis</u>	<u>Cibula</u>	<u>JU</u>	<b>Fav/CS</b>
3. <u>Wells</u>	<u>Kynoch</u>	<u>AP</u>	<b>Favorable</b>

**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

CS/CS/SB 234 authorizes a natural person who owns a heavy truck that weighs between 5,001 and 7,999 pounds to renew his or her registration during his or her birth month rather than exclusively in December, as currently required by law. This change will allow a person to renew registrations for other motor vehicles at the same time as the heavy truck registration and will also benefit the Department of Highway Safety and Motor Vehicles (DSHSMV) and tax collector offices by reducing the workload on their staffs in December.

The bill expands the documentation that is acceptable for a surviving spouse or owner to rely upon when applying to transfer title to a motor vehicle or vessel from a deceased person. By authorizing the DSHSMV and tax collector offices to use an electronic file of death records maintained by the Department of Health to verify information, applicants are no longer required to personally produce a certified death certificate to complete the transfer.

The effective date of the bill is July 1, 2019, with a later effective date of September 1, 2020, for the revised heavy truck registration periods.

This bill has a minimal impact on state revenues and expenditures.

## II. Present Situation:

### Registration of Heavy Trucks

According to the Department of Highway Safety and Motor Vehicles (DHSMV), as of August 2018 approximately 21.5 million vehicles, vessels, and mobile homes were registered in the state. At the beginning of this year, 766,000 “heavy trucks” were registered in the weight range of 5,001 to 7,999 pounds.<sup>1</sup> Some examples of those trucks are the Chevrolet Silverado 1499 and 2500 HD, Ford F-250 and F-350, Nissan Titan, Ram 1500, 2500, and 3500, and the Dodge Sierra 2500 HD and 3500 HD. Individual heavy truck owners account for 88.6 percent of total registrations, or approximately 678,676 vehicles, while business owners comprise 11.4 percent, or approximately 87,324 vehicles.<sup>2</sup>

The registration renewal fee for heavy trucks weighing 5,001 to 5,999 pounds is \$60.75<sup>3</sup> and the registration fee for heavy trucks weighing 6,000 to 7,999 pounds is \$87.75.<sup>4</sup> Section 320.0705(1), F.S., permits certain heavy trucks to renew their registrations semi-annually, if the amount of the license tax due exceeds \$100 and the registration fee is not required to be apportioned. Because the registration fee for heavy trucks weighing between 5,001 and 7,999 pounds does not meet the \$100 threshold, owners are not permitted to register them semi-annually.

Motor vehicle registrations, including heavy trucks, may be renewed at a DHSMV service center, a tax collector’s office, or via the DHSMV’s Virtual Office website. Registrants, whether individuals or businesses, are allowed to renew their registrations either annually or biennially.<sup>5</sup> The majority of vehicle registrations are renewed during the primary registrant’s birth month.<sup>6</sup>

Since 1983, however, all heavy truck owners have been required to renew their registrations in December. According to the DHSMV, approximately 84 percent of the heavy truck renewals take place in person in the tax collector offices while 16 percent occur through the DHSMV’s Virtual Office website.<sup>7</sup> As a result, December is both a high volume month for the tax collector offices’ staff and a crowded time for someone seeking to renew a registration in person. A person who owns a vehicle and a heavy truck and wants to renew the registrations in person may be required to make two separate trips to renew those vehicles; during his or her birth month and then again in December to renew the heavy truck.

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<sup>1</sup> A heavy truck is defined in s. 320.01(10), F.S., as any motor vehicle with a net vehicle weight of more than 5,000 pounds, which is registered on the basis of gross vehicle weight in accordance with s. 320.08(4), and which is designed or used for the carriage of goods or designed or equipped with a connecting device for the purpose of drawing a trailer that is attached or coupled thereto by means of such connecting device and includes any such motor vehicle to which has been added a cabinet box, a platform, a rack, or other equipment for the purpose of carrying goods other than the personal effects of the passengers.

<sup>2</sup> Florida Department of Highway Safety and Motor Vehicles, *2019 Agency Analysis of Senate Bill 234*, (Dec. 12, 2018) on file with the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development.

<sup>3</sup> Section 320.08(4)(a), F.S.

<sup>4</sup> Section 320.08(4)(b), F.S.

<sup>5</sup> Sections 320.055(1) and 320.07(2)(b), F.S.

<sup>6</sup> *Supra* note 2.

<sup>7</sup> *Id.*

The owner of any motor vehicle registered in Florida may renew his or her registration any time during the three months before the expiration of the registration period.<sup>8</sup>

## **Transfer of Registration and Title from a Deceased Person**

### ***Vehicles***

In order for a surviving spouse to receive title to a motor vehicle that was owned by the deceased spouse, he or she must present an application and an original or certified copy of a death certificate.<sup>9</sup> If the name of the surviving spouse is not on the death certificate, the surviving spouse must also provide a marriage certificate and proof of identity.<sup>10</sup>

### ***Vessels***

The new owner or surviving co-owner of a vessel who wants to transfer the title from a deceased title owner must submit an application along with the original certificate of title and the decedent's probated last will and testament or letters of administration appointing the personal representative. In lieu of a probated will and letters of administration, a copy of the decedent's death certificate, a copy of the decedent's last will and testament, and an affidavit by the decedent's surviving spouse or heirs affirming rights of ownership may be accepted by the DHSMV.<sup>11</sup>

### ***Death Certificates***

A certificate for each death in Florida is filed electronically on the Department of Health's electronic death registration system and must contain certain information about the decedent.<sup>12</sup> In Florida, certified death certificates are issued by the Bureau of Vital Statistics of the Department of Health.<sup>13</sup> A certified death certificate may be obtained by going in person to the bureau, located in Jacksonville, or the local county health department where the death occurred; ordering online or by phone; or ordering by a mailed request form.<sup>14</sup> The Department of Health is permitted in statute to issue records or data to other governmental agencies upon terms and conditions prescribed by the department.<sup>15</sup> Currently, the DHSMV and tax collector offices do not have access to such records in their offices; however, there are certain death records that could be made available electronically that would enable verification of the status of the deceased vehicle or vessel owner in lieu of a hardcopy of a certified death certificate.

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<sup>8</sup> Section 320.071, F.S.

<sup>9</sup> Department of Highway Safety and Motor Vehicles, *Application for Surviving Spouse Transfer of Florida Certificate of Title for a Motor Vehicle* (July 2017), <https://www.flhsmv.gov/pdf/forms/82152.pdf> (last visited March 12, 2019); s. 20.0609(7), F.S.

<sup>10</sup> Department of Highway Safety and Motor Vehicles, *Getting a Hassle Free Title Frequently Asked Questions*, "How do I obtain a new motor vehicle title if my deceased spouse is listed on the title?", <https://www.flhsmv.gov/title-faq/> (last visited March 12, 2019).

<sup>11</sup> Section 328.01(3)(c), F.S.

<sup>12</sup> Section 382.008, F.S.

<sup>13</sup> Section 382.025(2) and (4), F.S.

<sup>14</sup> Department of Health, *Certificates: Death*, <http://www.floridahealth.gov/certificates/certificates/death/index.html> (last visited March 21, 2019).

<sup>15</sup> Section 382.025(3)(c), F.S.

### III. Effect of Proposed Changes:

#### Registration of Heavy Trucks

The bill amends s. 320.055, F.S., (Section 1) effective September 1, 2020, to change the date of heavy truck renewals for trucks weighing 5,001 to 7,999 pounds and owned by *natural persons*, from December to the 30-day period ending at midnight on the registrant's birth date. This will allow an owner to complete registrations for his or her heavy trucks and any other motor vehicle in one trip, if the owner prefers to complete the registration in person.

*Businesses* registering heavy trucks weighing 5,001 to 7,999 pounds would continue to register their vehicles in December. Similarly, all owners of heavy trucks weighing 8,000 pounds or more would continue to register their vehicles in December.

To implement the change in renewal dates, the bill requires the DHSMV to prorate registration renewal fees to give customers the option to renew their registrations on their dates of birth in 2021 or 2022 (Section 2). Customers whose dates of birth occur in the months of January through June may choose to renew for 1 to 18 months, and customers whose dates of birth occur in the months of July through December may choose to renew for 7 to 24 months. The bill limits the option to prorate to renewal or unexpired registrations and registrations that have been expired for not more than 30 days.

#### Transfer of Registration and Title from a Deceased Person

The bill amends ss. 320.0609 and 328.01, F.S., (Section 2 and 6) dealing with the transfer of title for motor vehicles and vessels, respectively. To transfer a title of a deceased owner the DHSMV is authorized to verify the needed information through the electronic file of death records maintained by the Department of Health in lieu of a certified death certificate. This will make it easier for the applicant to complete the title transfer because the records will already be present and accessible in the tax collector offices.

Technical and conforming changes are made to ss. 320.07 and 320.0705, F.S., (Section 4 and 5) to incorporate changes made by the bill.

The effective date of the bill is July 1, 2019, with a later effective date of September 1, 2020, for the revised heavy truck registration periods.

### IV. Constitutional Issues:

#### A. Municipality/County Mandates Restrictions:

None.

#### B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Beginning September 1, 2020, heavy truck registrants will have the option to renew their registrations on their birth dates in 2021 or 2022. Customers whose birth dates occur in the months of January through June may choose to renew for 1 to 18 months, and customers whose birth dates occur in the months of July through December may choose to renew for 7 to 24 months.

The changes made by the bill will make certain registrations and title changes easier to complete for motor vehicle and vessel owners. Allowing the use of an electronic death certificate to verify information needed to transfer the title of a deceased motor vehicle or vessel owner may save surviving owners the cost to obtain a certified death certificate.

C. Government Sector Impact:

The Revenue Estimating Conference (REC) met on January 18, 2019, and considered a similar provision to the one in the bill prorating registration renewals for specified motor vehicles.<sup>16</sup> In calculating the fiscal impact, the REC assumed customers would elect to maximize the duration of the renewal period, effectively paying more for a longer renewal period. The REC calculated there will be a positive, non-recurring impact of \$1.6 million in revenue (\$416,439 to the General Revenue Fund and approximately \$1.2 million to the State Transportation Trust Fund) for Fiscal Year 2020-2021.

The DHSMV estimates that programming and implementation will require 459 hours. These hours could likely have a fiscal impact to the DHSMV of \$25,305 in state

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<sup>16</sup> Office of Economic and Demographic Research, Revenue Estimating Conference, *Highway Safety Fees: HB 87 – With Amendment*, January 18, 2019, [http://edr.state.fl.us/Content/conferences/revenueimpact/archives/2019/\\_pdf/page1-3.pdf](http://edr.state.fl.us/Content/conferences/revenueimpact/archives/2019/_pdf/page1-3.pdf) (last visited March 21, 2019).

employee and contracted resources. However, all expenses will be absorbed within existing resources.<sup>17</sup>

The DHSMV and tax collector offices will see a reduced workload in December due to the change for natural persons to register certain heavy truck during their birth months. Revenue that otherwise would be anticipated to be received in December from renewals would instead be received throughout the fiscal year.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 320.055, 320.0609, 320.07, 320.0705, and 328.01.

**IX. Additional Information:**

- A. **Committee Substitute – Statement of Substantial Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS/CS by Judiciary on March 11, 2019:**

Language was removed that:

- Required the DHSMV to develop a methodology for prorating motor vehicle registration renewal fees; and
- Limited proration to the renewal of an unexpired registration or a registration that had been expired for no more than 30 days.

Language was added to clarify that, when someone attempts to transfer title and a death certificate is not presented, the DHSMV or its agent may verify the necessary information through the electronic file of death records maintained by the DOH.

**CS by Infrastructure and Security on February 19, 2019:**

- Effective September 1, 2020, requires the DHSMV to develop a methodology to prorate motor vehicle registration renewal fees. The methodology must give customers the option to renew their registrations on their dates of birth in 2021 or 2022.
- Provides for the utilization of an electronic file of death record maintained by the DOH in lieu of a death certificate for a motor vehicle registration or vessel title transfer.

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<sup>17</sup> *Supra* note 2.

B. Amendments:

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By the Committees on Judiciary; and Infrastructure and Security;  
and Senator Baxley

590-02895-19

2019234c2

A bill to be entitled

An act relating to registration and titling of vehicles and vessels; amending s. 320.055, F.S.; revising registration periods for certain vehicles; requiring the Department of Highway Safety and Motor Vehicles to prorate registration renewals for customers in order to implement changes made by the act; amending s. 320.0609, F.S.; authorizing the department or its agent to verify necessary information through the electronic file of death records maintained by the Department of Health for a surviving spouse of a motor vehicle owner when requesting a registration certificate and license plate transfer; amending ss. 320.07 and 320.0705, F.S.; conforming provisions to changes made by the act; amending s. 328.01, F.S.; authorizing the Department of Highway Safety and Motor Vehicles or its agent to verify necessary information through the electronic file of death records maintained by the Department of Health for a new owner or surviving coowner of a vessel when applying for transfer of title; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Effective September 1, 2020, paragraph (a) of subsection (1) and subsection (5) of section 320.055, Florida Statutes, are amended to read:

320.055 Registration periods; renewal periods.—The

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

590-02895-19

2019234c2

following registration periods and renewal periods are established:

(1) (a) For a motor vehicle subject to registration under s. 320.08(1), (2), (3), (4)(a) or (b), (5)(b), (c), (d), or (f), (6)(a), (7), (8), (9), or (10) and owned by a natural person, the registration period begins the first day of the birth month of the owner and ends the last day of the month immediately preceding the owner's birth month in the succeeding year. If such vehicle is registered in the name of more than one person, the birth month of the person whose name first appears on the registration shall be used to determine the registration period. For a vehicle subject to this registration period, the renewal period is the 30-day period ending at midnight on the vehicle owner's date of birth.

(5) For a vehicle subject to apportioned registration under s. 320.08(4)(c), (d), (e), (f), (g), (h), (i), (j), (k), (l), (m), or (n) ~~s. 320.08(4)~~, (5)(a)1. or, (e), (6)(b), or (14), the registration period shall be a period of 12 months beginning in a month designated by the department and ending on the last day of the 12th month. For a vehicle subject to this registration period, the renewal period is the last month of the registration period. The registration period may be shortened or extended at the discretion of the department, on receipt of the appropriate prorated fees, in order to evenly distribute such registrations on a monthly basis. For a vehicle subject to nonapportioned registration under s. 320.08(4)(c), (d), (e), (f), (g), (h), (i), (j), (k), (l), (m), or (n) ~~s. 320.08(4)~~, (5)(a)1., (6)(b), or (14), the registration period begins December 1 and ends November 30. The renewal period is the 31-day period beginning

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

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2019234c2

December 1.

Section 2. Beginning September 1, 2020, in order to implement the changes made by this act to s. 320.055, Florida Statutes, the Department of Highway Safety and Motor Vehicles shall give customers the option to renew their registrations on their dates of birth in 2021 or 2022. Customers whose dates of birth occur in the months of January through June may choose to renew for 1 to 18 months. Customers whose dates of birth occur in the months of July through December may choose to renew for 7 to 24 months.

Section 3. Subsection (7) of section 320.0609, Florida Statutes, is amended to read:

320.0609 Transfer and exchange of registration license plates; transfer fee.—

(7) A surviving spouse of a registered owner of any motor vehicle may, upon presenting the death certificate, request a registration certificate and transfer of the registration license plate. If the surviving spouse does not present the death certificate, the department or its agent may verify the necessary information through the electronic file of death records maintained by the Department of Health.

Section 4. Effective September 1, 2020, paragraph (a) of subsection (2) of section 320.07, Florida Statutes, is amended to read:

320.07 Expiration of registration; renewal required; penalties.—

(2) Registration shall be renewed semiannually, annually, or biennially, as provided in this subsection, during the applicable renewal period, upon payment of the applicable

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2019234c2

license tax amounts required by s. 320.08, service charges required by s. 320.04, and any additional fees required by law.

(a) Any person who owns a motor vehicle registered under s. 320.08(4)(c), (d), (e), (f), (g), (h), (i), (j), (k), (l), (m), or (n) ~~s. 320.08(4)~~, (6)(b), or (13) may register semiannually as provided in s. 320.0705.

Section 5. Effective September 1, 2020, subsection (1) of section 320.0705, Florida Statutes, is amended to read:

320.0705 Semiannual registration or renewal for certain vehicles.—

(1) The owner of a motor vehicle taxed under s. 320.08(4)(c), (d), (e), (f), (g), (h), (i), (j), (k), (l), (m), or (n) ~~s. 320.08(4)~~ or (6)(b) may register his or her vehicle semiannually, if the amount of license tax due annually is more than \$100 and the vehicle registration fee is not required to be apportioned, upon payment of a fee of \$2.50 for each semiannual registration.

Section 6. Paragraph (c) of subsection (3) of section 328.01, Florida Statutes, is amended to read:

328.01 Application for certificate of title.—

(3)

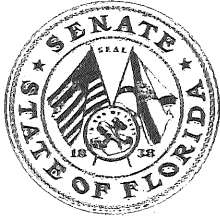
(c) In making application for transfer of title from a deceased titled owner, the new owner or surviving coowner shall establish proof of ownership by submitting with the application the original certificate of title and the decedent's probated last will and testament or letters of administration appointing the personal representative of the decedent. In lieu of a probated last will and testament or letters of administration, a copy of the decedent's death certificate, a copy of the

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2019234c2

117 decedent's last will and testament, and an affidavit by the  
118 decedent's surviving spouse or heirs affirming rights of  
119 ownership may be accepted by the department. If the decedent  
120 died intestate, a court order awarding the ownership of the  
121 vessel or an affidavit by the decedent's surviving spouse or  
122 heirs establishing or releasing all rights of ownership and a  
123 copy of the decedent's death certificate shall be submitted to  
124 the department. If the new owner or surviving coowner does not  
125 present a copy of the death certificate, the department or its  
126 agent may verify the necessary information through the  
127 electronic file of death records maintained by the Department of  
128 Health.

129 Section 7. Except as otherwise expressly provided in this  
130 act, this act shall take effect July 1, 2019.



## THE FLORIDA SENATE

**COMMITTEES:**  
Ethics and Elections, *Chair*  
Appropriations Subcommittee on Education  
Education  
Finance and Tax  
Health Policy  
Judiciary

**JOINT COMMITTEE:**  
Joint Legislative Auditing Committee

**SENATOR DENNIS BAXLEY**  
12th District

March 12, 2019

The Honorable Chairman Rob Bradley  
414 Senate Office Building  
Tallahassee, FL 32399

Dear Chairman Bradley,

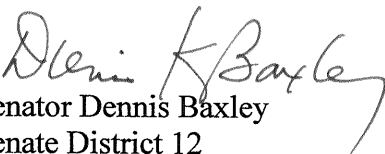
I would like to request that SB 234 Registration and Titling of Vehicles and Vessels be heard in the next Appropriations committee meeting.

This bill authorizes the owners of heavy trucks that weigh between 5,001-7,999 pounds to renew their registrations during their birth months rather than December as is in current law. This change will benefit tax collectors by reducing the workload on their staffs in December and reduce the amount of time customers spend waiting in lines due to the high volume of people renewing their registrations.

The bill also makes available an electronic file of death record, which is maintained by the Department of Health, to the Department of Highway Motor Vehicles and Tax Collectors so the customer doesn't have to bring in a copy of death certificate.

I appreciate your favorable consideration.

Onward & Upward,

  
Senator Dennis Baxley  
Senate District 12

DKB/dd

cc: Cynthia Sauls Kynoch

320 Senate Office Building, 404 South Monroe St, Tallahassee, Florida 32399-1100 • (850) 487-5012  
Email: [baxley.dennis@flsenate.gov](mailto:baxley.dennis@flsenate.gov)

Bill Galvano  
President of the Senate

David Simmons  
President Pro Tempore

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

234

Bill Number (if applicable)

Topic Heavy Truck Renewals

Amendment Barcode (if applicable)

Name Chuck Perdue

Job Title Legislative Chair - Florida Tax Collectors Assn

Address 216 S. Monroe St.

Phone 222-7206

Street

Tallahassee

City

FL

State

32301

Zip

Email CPerdue@BayTaxcollector.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Tax Collectors Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19  
Meeting Date

SB 234  
Bill Number (if applicable)

Topic Registration and Tilting of Vehicles & Vessels Amendment Barcode (if applicable)

Name Cesar Grajales

Job Title Coalitions Director

Address 200 W College Ave Phone \_\_\_\_\_  
Street

Tallahassee FL 32301 Email \_\_\_\_\_  
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Americans for Prosperity

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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**BILL:** PCS/CS/SB 252 (933842)

**INTRODUCER:** Appropriations Committee (Recommended by Subcommittee on Transportation, Tourism, and Economic Development); Infrastructure and Security Committee; and Senator Flores

**SUBJECT:** Driver License, Identification Card, and Motor Vehicle Registration Applications

**DATE:** March 26, 2019

**REVISED:** \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Proctor	Miller	IS	<b>Fav/CS</b>
2.	Wells	Hrdlicka	ATD	<b>Recommend: Fav/CS</b>
3.	Wells	Kynoch	AP	<b>Pre-meeting</b>

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**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

PCS/CS/SB 252 requires the Department of Highway Safety and Motor Vehicles (DHSMV) to include an option on the motor vehicle registration application to make a voluntary contribution of \$1 or more to the Live Like Bella Childhood Cancer Foundation. Such contributions will be distributed by the DHSMV to the foundation.

The bill repeals the requirement that the DHSMV include an option on the motor vehicle registration application and on the driver license and identification card application to make a voluntary contribution of \$1 or more to the Auto Club Group Traffic Safety Foundation, Inc.

The bill has an insignificant fiscal impact on the DHSMV.

This bill takes effect on July 1, 2019.

## **II. Present Situation:**

### **Voluntary Contributions**

The application form for motor vehicle registration and renewal of registration<sup>1</sup> and for an original, renewal, or replacement driver's license or identification card provides a voluntary contributions section that allows applicants to make a donation by checking a box on the form.<sup>2</sup>

The Florida Statutes specifically authorize which organizations can receive a voluntary contribution. Sections 320.023 and 322.081, F.S., establish the requirements for organizations seeking to establish a voluntary contribution on the applications. Requirements include:

- A request for the particular voluntary contribution being sought, describing the proposed voluntary contribution in general terms;
- An application fee,<sup>3</sup> not to exceed \$10,000 to defray the DHSMV's cost for reviewing the application and developing the voluntary contribution checkoff, if authorized;<sup>4</sup>
- A marketing strategy outlining short-term and long-term marketing plans for the requested voluntary contribution; and
- A financial analysis outlining the anticipated revenues and the planned expenditures of the revenues to be derived from the voluntary contribution.

This information must be submitted to the DHSMV at least 90 days before the next regular session of the Legislature convenes.

Sections 320.023 and 322.081, F.S., also establish a threshold for discontinuation of the voluntary contribution and oversight for organizations approved for a voluntary contribution on the motor vehicle registration application. These statutes require:

- The DHSMV to include any voluntary contributions approved by the Legislature on the application;
- The DHSMV to discontinue the voluntary contribution if:
  - Less than \$25,000 has been contributed by the end of the 5th year; or
  - Less than \$25,000 is contributed during any subsequent five-year period.
- Any voluntary contribution, or any interest earned from those contributions, not to be used for commercial or for-profit activities or for general or administrative expenses;
- An organization to submit its audit to the DHSMV for review to determine if any voluntary contribution, or any interest earned from those contributions, was used for commercial or for-profit activities or for general or administrative expenses; and
- All organizations required to operate under the Solicitation of Contributions Act, as provided in ch. 496, F.S., to meet the requirements of that act before funds may be distributed.

The DHSMV is authorized to examine all records pertaining to the use of funds from the voluntary contributions by the organizations.

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<sup>1</sup> As used in this document, the phrase "motor vehicle registration application" refers to the application form for motor vehicle registration and renewal of registration.

<sup>2</sup> Sections 320.02(16) and 322.08(8), F.S., provide applicants with 21 options for voluntary contributions.

<sup>3</sup> State funds may not be used to pay the application fee. See ss. 320.023(1)(b) and 322.081(1)(b), F.S.

<sup>4</sup> If the voluntary contribution is not approved by the Legislature, the application fee must be refunded to the requesting organization. Sections 320.03(2) and 322.081(2), F.S.

## Live Like Bella Childhood Cancer Foundation

The Live Like Bella Childhood Cancer Foundation was founded in 2013<sup>5</sup> “to promote and increase community awareness of childhood cancers and diseases and the need for research and development of medical treatments for children through the dissemination of information to the general public; to use funds to support such activities; and to make grants, loans, or other distributions...”<sup>6</sup> The Live Like Bella Childhood Cancer Foundation is named after Bella Rodriguez-Torres, who passed away at the age of 10 from pediatric cancer. The foundation’s mission is to help children with cancer maintain a love for life. As of September 2017, the Live Like Bella Childhood Cancer Foundation has served families in 44 states and 11 countries, having surpassed \$4 million in donations. To date, donations have been used for on-going research, memorial support, compassionate use, and in-treatment support.<sup>7</sup>

## Pediatric Cancer Research

According to the National Cancer Institute, cancer remains the leading cause of death from disease among children. The most common types of cancer diagnosed in children ages 0 to 14 years, are:

- Leukemia;
- Brain and other central nervous system (CNS) tumors; and
- Lymphoma.<sup>8</sup>

Pediatric cancer death rates have declined by 65 percent from 1970 to 2016;<sup>9</sup> however, even when long-term survival is achieved, many survivors of childhood cancer may experience long-term adverse effects from the disease or its treatment. Research is needed to develop treatments for childhood cancer that are more effective and safe for children.<sup>10</sup>

Pediatric cancer is relatively uncommon, representing less than one percent of all new cases of cancer diagnosed in the United States each year. According to the National Cancer Institute, this presents a major challenge in conducting pediatric cancer research. “As clinical trials are increasingly restricted to smaller numbers of patients who are defined by the molecular characteristics of their tumors, rather than where the tumors originated in the body, collaboration among children’s cancer centers and a strong national clinical research program will continue to

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<sup>5</sup> Florida Department of State, Division of Corporations, Sunbiz, *Live Like Bella, Inc.*, Document No. F13000004224, September 30, 2013, <http://search.sunbiz.org/Inquiry/CorporationSearch/ByName> (last visited February 25, 2019).

<sup>6</sup> Florida Department of State, Division of Corporations, *Live Like Bella, Inc., Application by Foreign Not For Profit Corporation For Authorization to Conduct Its Affairs in Florida*, p. 4, September 30, 2013, <http://search.sunbiz.org/Inquiry/CorporationSearch/ConvertTiffToPDF?storagePath=COR%5C2013%5C1008%5C00217040.Tif&documentNumber=F13000004224> (last visited February 25, 2019).

<sup>7</sup> Live Like Bella Childhood Cancer Foundation, *About Us*, <http://livelikebella.org/aboutus.html> (last visited February 25, 2019).

<sup>8</sup> National Cancer Institute, *Childhood Cancers*, <https://www.cancer.gov/types/childhood-cancers> (last visited February 25, 2019).

<sup>9</sup> Id.

<sup>10</sup> National Cancer Institute, *Childhood Cancers Research*, <https://www.cancer.gov/research/areas/childhood> (last visited February 25, 2019).

be essential to ensure that trials enroll sufficient numbers of participants to produce meaningful results.”<sup>11</sup>

Securing adequate funding to support pediatric cancer research and clinical trials is a challenge. In 2017, pediatric cancer research awarded by the National Institutes of Health totaled approximately \$220 million, which represented only 2.5 percent of the total funding allocated for research. Florida received a fraction of the total amount awarded for pediatric cancer research with only \$10,256,609 awarded to Florida-based institutions in 2017.<sup>12</sup>

### **Auto Club Group Traffic Safety Foundation, Inc.**

Effective October 1, 2011, Tampa-based AAA Auto Club South and Dearborn, Michigan-based, The Auto Club Group, affiliated and combined operations.<sup>13</sup> The enterprise is known as The AAA - Auto Club Group and provides membership, travel, insurance, and financial services to members in 11 states, including Florida, and two United States territories.<sup>14</sup>

The Auto Club Group Traffic Safety Foundation, Inc., was founded in 2010, as a nonprofit corporation under s. 501(c)(3) of the Internal Revenue Code,<sup>15</sup> as a unit of the AAA – The Auto Club Group. In 2013 a \$1 voluntary contribution checkoff for the Auto Club Group Traffic Safety Foundation, Inc., was authorized for the application forms for an original, renewal, or replacement driver’s license or identification card and motor vehicle registration. Funds received by the foundation were to be used to improve traffic safety culture in communities through effective outreach, education, and activities in the state designed to save lives, reduce injuries, and prevent crashes.<sup>16 17</sup>

The AAA – The Auto Club Group is winding down the operations of the Auto Club Group Traffic Safety Foundation, Inc., and plans to dissolve the entity with an effective date no later than January 1, 2020. The foundation requested the DHSMV remove the voluntary checkoff for the foundation from the forms.<sup>18</sup>

### **III. Effect of Proposed Changes:**

The bill requires the DHSMV to include an option on the motor vehicle registration application to make a voluntary contribution of \$1 or more to the Live Like Bella Childhood Cancer

<sup>11</sup> Id.

<sup>12</sup> National Institutes of Health, National Cancer Institute, Search: *Fiscal Year: 2017, Research Topic: Childhood Cancers*, <https://fundedresearch.cancer.gov/nciprotfolio/search/get?sic=Childhood+Cancers&fy=PUB2017> (last visited February 25, 2019). Analysis of data by Senate staff.

<sup>13</sup> Travel Weekly, *AAA clubs in Tampa and Detroit area merge*, October 7, 2011, <https://www.travelweekly.com/Travel-News/Travel-Agent-Issues/AAA-clubs-in-Tampa-and-Detroit-area-merge> (last visited February 25, 2019).

<sup>14</sup> LinkedIn, The Auto Club Group, *About Us*, <https://www.linkedin.com/company/the-auto-club-group> (last visited February 20, 2019).

<sup>15</sup> Florida Department of State, Division of Corporations, Sunbiz, *Auto Club Group Traffic Safety Foundation, Inc.*, Document No. N10000003249, <http://search.sunbiz.org/Inquiry/CorporationSearch/ByName> (last visited February 25, 2019).

<sup>16</sup> Chapter 2013-160, ss. 28 and 47, Laws of Fla. Sections 320.02(16)(t) and 322.08(8)(r), F.S.

<sup>17</sup> Section 322.08(8)(r), F.S.

<sup>18</sup> Karen Morgan (AAA-The Auto Club Group), letter to Paula Stanfield (DHSMV Division of Motorist Services), January 10, 2019 (on file with the Committee on Infrastructure and Security).

Foundation. Such contributions will be distributed by the DHSMV to the Live Like Bella Childhood Cancer Foundation.

The bill exempts the Live Like Bella Childhood Cancer Foundation from the application process and \$10,000 application fee to establish a voluntary contribution on the motor vehicle registration application.

The bill amends s. 320.02, F.S., and s. 322.08, F.S., to repeal the requirement that the DHSMV must include an option to make a voluntary contribution to the Auto Club Group Traffic Safety Foundation, Inc., on the motor vehicle registration application and on the driver license and identification card application.

This bill is effective July, 1, 2019.

#### **IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

#### **V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The DHSMV estimates approximately 660 programming hours will be required to implement the bill.<sup>19</sup> The estimated equivalent of \$36,480 in FTE and contracted resources for programming hours can be absorbed within existing resources.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends the following sections of the Florida Statutes: 320.02 and 322.08.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**Recommended CS/CS by Appropriations Subcommittee on Transportation, Tourism, and Economic Development on March 6, 2019:**

The committee substitute adds a repeal of the requirement that the DHSMV application form for a driver license and identification card include language permitting a voluntary contribution to the Auto Club Group Traffic Safety Foundation, Inc.

**CS by Infrastructure and Security on February 19, 2019:**

The committee substitute repeals the requirement that the DHSMV application form for motor vehicle registration and renewal of registration include language permitting a voluntary contribution to the Auto Club Group Traffic Safety Foundation, Inc.

The CS also modifies the notwithstanding language for the voluntary contribution to the Live Like Bella Childhood Cancer Foundation to only include ss. 320.023(1) and (2), F.S., which relate to the application process for organizations seeking to establish a voluntary contribution.

B. Amendments:

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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<sup>19</sup> DHSMV, 2019 Agency Legislative Bill Analysis – SB 252, February 28, 2019 (on file with the Appropriations Subcommittee on Transportation, Tourism, and Economic Development).



933842

576-02772-19

Proposed Committee Substitute by the Committee on Appropriations  
(Appropriations Subcommittee on Transportation, Tourism, and  
Economic Development)

A bill to be entitled

An act relating to driver license, identification  
card, and motor vehicle registration applications;  
amending s. 320.02, F.S.; deleting a requirement that  
the application form for motor vehicle registration  
and renewal of registration include language  
permitting a voluntary contribution to the Auto Club  
Group Traffic Safety Foundation; requiring that such  
application form include language permitting a  
voluntary contribution to the Live Like Bella  
Childhood Cancer Foundation; requiring that the  
Department of Highway Safety and Motor Vehicles  
distribute such contributions to the Live Like Bella  
Childhood Cancer Foundation; amending s. 322.08, F.S.,  
deleting a requirement that the application form for a  
driver license or identification card include language  
permitting a voluntary contribution to the Auto Club  
Group Traffic Safety Foundation; providing an  
effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (t) of subsection (16) of section  
320.02, Florida Statutes, is amended, present paragraph (u) of  
that subsection is redesignated as paragraph (t), and a new  
paragraph (u) is added to that subsection, to read:



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576-02772-19

320.02 Registration required; application for registration;  
forms.-

(16)

~~(t) The application form for motor vehicle registration and  
renewal registration must include language permitting a  
voluntary contribution of \$1 or more per applicant, which shall  
be distributed to the Auto Club Group Traffic Safety Foundation,  
Inc., a nonprofit organization. Funds received by the foundation  
must be used to improve traffic safety culture in communities  
through effective outreach, education, and activities in the  
state which will save lives, reduce injuries, and prevent  
crashes. The foundation must comply with s. 320.023.~~

(u) Notwithstanding s. 320.023(1) and (2), the application  
form for motor vehicle registration and renewal of registration  
must include language permitting a voluntary contribution of \$1  
or more per applicant to the Live Like Bella Childhood Cancer  
Foundation. Such contributions must be distributed by the  
department to the Live Like Bella Childhood Cancer Foundation.

For the purpose of applying the service charge provided in s.  
215.20, contributions received under this subsection are not  
income of a revenue nature.

Section 2. Paragraph (r) of subsection (8) of section  
322.08, Florida Statutes, is amended, and present paragraphs (s)  
and (t) of that subsection are redesignated as paragraphs (r)  
and (s), respectively, to read:

322.08 Application for license; requirements for license  
and identification card forms.-

(8) The application form for an original, renewal, or



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replacement driver license or identification card must include  
language permitting the following:

~~(r) A voluntary contribution of \$1 or more per applicant,  
which shall be distributed to the Auto Club Group Traffic Safety  
Foundation, Inc., a not-for-profit organization.~~

A statement providing an explanation of the purpose of the trust  
funds shall also be included. For the purpose of applying the  
service charge provided under s. 215.20, contributions received  
under paragraphs (b)-(s) ~~(b)-(t)~~ are not income of a revenue  
nature.

Section 3. This act shall take effect July 1, 2019.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: CS/CS/SB 252

INTRODUCER: Appropriations Committee (Recommended by Subcommittee on Transportation, Tourism, and Economic Development); Infrastructure and Security Committee; and Senator Flores

SUBJECT: Driver License, Identification Card, and Motor Vehicle Registration Applications

DATE: March 29, 2019

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Proctor</u>	<u>Miller</u>	<u>IS</u>	<b>Fav/CS</b>
2.	<u>Wells</u>	<u>Hrdlicka</u>	<u>ATD</u>	<b>Recommend: Fav/CS</b>
3.	<u>Wells</u>	<u>Kynoch</u>	<u>AP</u>	<b>Fav/CS</b>

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**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

CS/CS/SB 252 requires the Department of Highway Safety and Motor Vehicles (DHSMV) to include an option on the motor vehicle registration application to make a voluntary contribution of \$1 or more to the Live Like Bella Childhood Cancer Foundation. Such contributions will be distributed by the DHSMV to the foundation.

The bill repeals the requirement that the DHSMV include an option on the motor vehicle registration application and on the driver license and identification card application to make a voluntary contribution of \$1 or more to the Auto Club Group Traffic Safety Foundation, Inc.

The bill has an insignificant fiscal impact on the DHSMV.

This bill takes effect on July 1, 2019.

## II. Present Situation:

### Voluntary Contributions

The application form for motor vehicle registration and renewal of registration<sup>1</sup> and for an original, renewal, or replacement driver's license or identification card provides a voluntary contributions section that allows applicants to make a donation by checking a box on the form.<sup>2</sup>

The Florida Statutes specifically authorize which organizations can receive a voluntary contribution. Sections 320.023 and 322.081, F.S., establish the requirements for organizations seeking to establish a voluntary contribution on the applications. Requirements include:

- A request for the particular voluntary contribution being sought, describing the proposed voluntary contribution in general terms;
- An application fee,<sup>3</sup> not to exceed \$10,000 to defray the DHSMV's cost for reviewing the application and developing the voluntary contribution checkoff, if authorized;<sup>4</sup>
- A marketing strategy outlining short-term and long-term marketing plans for the requested voluntary contribution; and
- A financial analysis outlining the anticipated revenues and the planned expenditures of the revenues to be derived from the voluntary contribution.

This information must be submitted to the DHSMV at least 90 days before the next regular session of the Legislature convenes.

Sections 320.023 and 322.081, F.S., also establish a threshold for discontinuation of the voluntary contribution and oversight for organizations approved for a voluntary contribution on the motor vehicle registration application. These statutes require:

- The DHSMV to include any voluntary contributions approved by the Legislature on the application;
- The DHSMV to discontinue the voluntary contribution if:
  - Less than \$25,000 has been contributed by the end of the 5th year; or
  - Less than \$25,000 is contributed during any subsequent five-year period.
- Any voluntary contribution, or any interest earned from those contributions, not to be used for commercial or for-profit activities or for general or administrative expenses;
- An organization to submit its audit to the DHSMV for review to determine if any voluntary contribution, or any interest earned from those contributions, was used for commercial or for-profit activities or for general or administrative expenses; and
- All organizations required to operate under the Solicitation of Contributions Act, as provided in ch. 496, F.S., to meet the requirements of that act before funds may be distributed.

The DHSMV is authorized to examine all records pertaining to the use of funds from the voluntary contributions by the organizations.

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<sup>1</sup> As used in this document, the phrase "motor vehicle registration application" refers to the application form for motor vehicle registration and renewal of registration.

<sup>2</sup> Sections 320.02(16) and 322.08(8), F.S., provide applicants with 21 options for voluntary contributions.

<sup>3</sup> State funds may not be used to pay the application fee. See ss. 320.023(1)(b) and 322.081(1)(b), F.S.

<sup>4</sup> If the voluntary contribution is not approved by the Legislature, the application fee must be refunded to the requesting organization. Sections 320.03(2) and 322.081(2), F.S.

## Live Like Bella Childhood Cancer Foundation

The Live Like Bella Childhood Cancer Foundation was founded in 2013<sup>5</sup> “to promote and increase community awareness of childhood cancers and diseases and the need for research and development of medical treatments for children through the dissemination of information to the general public; to use funds to support such activities; and to make grants, loans, or other distributions...”<sup>6</sup> The Live Like Bella Childhood Cancer Foundation is named after Bella Rodriguez-Torres, who passed away at the age of 10 from pediatric cancer. The foundation’s mission is to help children with cancer maintain a love for life. As of September 2017, the Live Like Bella Childhood Cancer Foundation has served families in 44 states and 11 countries, having surpassed \$4 million in donations. To date, donations have been used for on-going research, memorial support, compassionate use, and in-treatment support.<sup>7</sup>

## Pediatric Cancer Research

According to the National Cancer Institute, cancer remains the leading cause of death from disease among children. The most common types of cancer diagnosed in children ages 0 to 14 years, are:

- Leukemia;
- Brain and other central nervous system (CNS) tumors; and
- Lymphoma.<sup>8</sup>

Pediatric cancer death rates have declined by 65 percent from 1970 to 2016;<sup>9</sup> however, even when long-term survival is achieved, many survivors of childhood cancer may experience long-term adverse effects from the disease or its treatment. Research is needed to develop treatments for childhood cancer that are more effective and safe for children.<sup>10</sup>

Pediatric cancer is relatively uncommon, representing less than one percent of all new cases of cancer diagnosed in the United States each year. According to the National Cancer Institute, this presents a major challenge in conducting pediatric cancer research. “As clinical trials are increasingly restricted to smaller numbers of patients who are defined by the molecular characteristics of their tumors, rather than where the tumors originated in the body, collaboration among children’s cancer centers and a strong national clinical research program will continue to

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<sup>5</sup> Florida Department of State, Division of Corporations, Sunbiz, *Live Like Bella, Inc.*, Document No. F13000004224, September 30, 2013, <http://search.sunbiz.org/Inquiry/CorporationSearch/ByName> (last visited February 25, 2019).

<sup>6</sup> Florida Department of State, Division of Corporations, *Live Like Bella, Inc., Application by Foreign Not For Profit Corporation For Authorization to Conduct Its Affairs in Florida*, p. 4, September 30, 2013, <http://search.sunbiz.org/Inquiry/CorporationSearch/ConvertTiffToPDF?storagePath=COR%5C2013%5C1008%5C00217040.Tif&documentNumber=F13000004224> (last visited February 25, 2019).

<sup>7</sup> Live Like Bella Childhood Cancer Foundation, *About Us*, <http://livelikebella.org/aboutus.html> (last visited February 25, 2019).

<sup>8</sup> National Cancer Institute, *Childhood Cancers*, <https://www.cancer.gov/types/childhood-cancers> (last visited February 25, 2019).

<sup>9</sup> Id.

<sup>10</sup> National Cancer Institute, *Childhood Cancers Research*, <https://www.cancer.gov/research/areas/childhood> (last visited February 25, 2019).

be essential to ensure that trials enroll sufficient numbers of participants to produce meaningful results.”<sup>11</sup>

Securing adequate funding to support pediatric cancer research and clinical trials is a challenge. In 2017, pediatric cancer research awarded by the National Institutes of Health totaled approximately \$220 million, which represented only 2.5 percent of the total funding allocated for research. Florida received a fraction of the total amount awarded for pediatric cancer research with only \$10,256,609 awarded to Florida-based institutions in 2017.<sup>12</sup>

### **Auto Club Group Traffic Safety Foundation, Inc.**

Effective October 1, 2011, Tampa-based AAA Auto Club South and Dearborn, Michigan-based, The Auto Club Group, affiliated and combined operations.<sup>13</sup> The enterprise is known as The AAA - Auto Club Group and provides membership, travel, insurance, and financial services to members in 11 states, including Florida, and two United States territories.<sup>14</sup>

The Auto Club Group Traffic Safety Foundation, Inc., was founded in 2010, as a nonprofit corporation under s. 501(c)(3) of the Internal Revenue Code,<sup>15</sup> as a unit of the AAA – The Auto Club Group. In 2013 a \$1 voluntary contribution checkoff for the Auto Club Group Traffic Safety Foundation, Inc., was authorized for the application forms for an original, renewal, or replacement driver’s license or identification card and motor vehicle registration. Funds received by the foundation were to be used to improve traffic safety culture in communities through effective outreach, education, and activities in the state designed to save lives, reduce injuries, and prevent crashes.<sup>16 17</sup>

The AAA – The Auto Club Group is winding down the operations of the Auto Club Group Traffic Safety Foundation, Inc., and plans to dissolve the entity with an effective date no later than January 1, 2020. The foundation requested the DHSMV remove the voluntary checkoff for the foundation from the forms.<sup>18</sup>

### **III. Effect of Proposed Changes:**

The bill requires the DHSMV to include an option on the motor vehicle registration application to make a voluntary contribution of \$1 or more to the Live Like Bella Childhood Cancer

<sup>11</sup> Id.

<sup>12</sup> National Institutes of Health, National Cancer Institute, Search: *Fiscal Year: 2017, Research Topic: Childhood Cancers*, <https://fundedresearch.cancer.gov/nciprotfolio/search/get?sic=Childhood+Cancers&fy=PUB2017> (last visited February 25, 2019). Analysis of data by Senate staff.

<sup>13</sup> Travel Weekly, *AAA clubs in Tampa and Detroit area merge*, October 7, 2011, <https://www.travelweekly.com/Travel-News/Travel-Agent-Issues/AAA-clubs-in-Tampa-and-Detroit-area-merge> (last visited February 25, 2019).

<sup>14</sup> LinkedIn, The Auto Club Group, *About Us*, <https://www.linkedin.com/company/the-auto-club-group> (last visited February 20, 2019).

<sup>15</sup> Florida Department of State, Division of Corporations, Sunbiz, *Auto Club Group Traffic Safety Foundation, Inc.*, Document No. N10000003249, <http://search.sunbiz.org/Inquiry/CorporationSearch/ByName> (last visited February 25, 2019).

<sup>16</sup> Chapter 2013-160, ss. 28 and 47, Laws of Fla. Sections 320.02(16)(t) and 322.08(8)(r), F.S.

<sup>17</sup> Section 322.08(8)(r), F.S.

<sup>18</sup> Karen Morgan (AAA-The Auto Club Group), letter to Paula Stanfield (DHSMV Division of Motorist Services), January 10, 2019 (on file with the Committee on Infrastructure and Security).

Foundation. Such contributions will be distributed by the DHSMV to the Live Like Bella Childhood Cancer Foundation.

The bill exempts the Live Like Bella Childhood Cancer Foundation from the application process and \$10,000 application fee to establish a voluntary contribution on the motor vehicle registration application.

The bill amends s. 320.02, F.S., and s. 322.08, F.S., to repeal the requirement that the DHSMV must include an option to make a voluntary contribution to the Auto Club Group Traffic Safety Foundation, Inc., on the motor vehicle registration application and on the driver license and identification card application.

This bill is effective July, 1, 2019.

#### **IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

#### **V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

**C. Government Sector Impact:**

The DHSMV estimates approximately 660 programming hours will be required to implement the bill.<sup>19</sup> The estimated equivalent of \$36,480 in FTE and contracted resources for programming hours can be absorbed within existing resources.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill amends the following sections of the Florida Statutes: 320.02 and 322.08.

**IX. Additional Information:****A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS/CS by Appropriations on March 27, 2019:**

The committee substitute adds a repeal of the requirement that the DHSMV application form for a driver license and identification card include language permitting a voluntary contribution to the Auto Club Group Traffic Safety Foundation, Inc.

**CS by Infrastructure and Security on February 19, 2019:**

The committee substitute repeals the requirement that the DHSMV application form for motor vehicle registration and renewal of registration include language permitting a voluntary contribution to the Auto Club Group Traffic Safety Foundation, Inc.

The CS also modifies the notwithstanding language for the voluntary contribution to the Live Like Bella Childhood Cancer Foundation to only include ss. 320.023(1) and (2), F.S., which relate to the application process for organizations seeking to establish a voluntary contribution.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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<sup>19</sup> DHSMV, 2019 Agency Legislative Bill Analysis – SB 252, February 28, 2019 (on file with the Appropriations Subcommittee on Transportation, Tourism, and Economic Development).

By the Committee on Infrastructure and Security; and Senator Flores

596-02507-19

2019252c1

A bill to be entitled

An act relating to motor vehicle registration applications; amending s. 320.02, F.S.; deleting a requirement that the application form for motor vehicle registration and renewal of registration include language permitting a voluntary contribution to the Auto Club Group Traffic Safety Foundation; requiring that such application form include language permitting a voluntary contribution to the Live Like Bella Childhood Cancer Foundation; requiring that the Department of Highway Safety and Motor Vehicles distribute such contributions to the Live Like Bella Childhood Cancer Foundation; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (t) of subsection (16) of section 320.02, Florida Statutes, is amended, present paragraph (u) of that subsection is redesignated as paragraph (t), and a new paragraph (u) is added to that subsection, to read:

320.02 Registration required; application for registration; forms.—

(16)

~~(t) The application form for motor vehicle registration and renewal registration must include language permitting a voluntary contribution of \$1 or more per applicant, which shall be distributed to the Auto Club Group Traffic Safety Foundation, Inc., a nonprofit organization. Funds received by the foundation~~

Page 1 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

596-02507-19

2019252c1

~~must be used to improve traffic safety culture in communities through effective outreach, education, and activities in the state which will save lives, reduce injuries, and prevent crashes. The foundation must comply with s. 320.023.~~

(u) Notwithstanding s. 320.023(1) and (2), the application form for motor vehicle registration and renewal of registration must include language permitting a voluntary contribution of \$1 or more per applicant to the Live Like Bella Childhood Cancer Foundation. Such contributions must be distributed by the department to the Live Like Bella Childhood Cancer Foundation.

For the purpose of applying the service charge provided in s. 215.20, contributions received under this subsection are not income of a revenue nature.

Section 2. This act shall take effect July 1, 2019.

Page 2 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.



The Florida Senate

## Committee Agenda Request

**To:** Senator Rob Bradley, Chair  
Committee on Appropriations

**Subject:** Committee Agenda Request

**Date:** March 12, 2019

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I respectfully request that **Senate Bill #252**, relating to Motor Vehicle Registration Applications, be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

A handwritten signature in cursive script that reads "Anitere Flores".

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Senator Anitere Flores  
Florida Senate, District 39

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 320

INTRODUCER: Senator Hooper

SUBJECT: Residential Conservation Programs

DATE: March 26, 2019

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Anderson	Rogers	EN	<b>Favorable</b>
2. Reagan	Betta	AEG	<b>Recommend: Favorable</b>
3. Reagan	Kynoch	AP	<b>Favorable</b>

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## **I. Summary:**

SB 320 authorizes the Fish and Wildlife Conservation Commission to organize, staff, equip, and operate residential conservation programs to provide education and training about fish and wildlife conservation to the public, commission employees, and volunteers. The bill provides explicit statutory authorization to the commission to support its long history of providing these programs.

The bill authorizes the commission to establish cooperative efforts with federal, state, and local entities; procure commodities and contractual services such as travel, lodging, and meal services; and hire and train appropriate personnel and volunteers to support these programs.

The bill has no fiscal impact on state funds.

The bill takes effect July 1, 2019.

## **II. Present Situation:**

### **Fish and Wildlife Conservation Commission (FWC)**

The FWC is responsible for regulating, managing, protecting, and conserving the state's fish and wildlife resources.<sup>1</sup> The FWC is governed by a board of seven members who are appointed by the Governor and confirmed by the Florida Senate to five-year terms.<sup>2</sup> Under Art. IV, s. 9 of the Florida Constitution, the FWC is granted the authority to exercise the regulatory and executive powers of the state with respect to wild animal life, fresh water aquatic life, and marine life. The

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<sup>1</sup> FLA. CONST. art. IV, s. 9.

<sup>2</sup> *Id.*; see also section 379.102(1), F.S.

Legislature may enact laws that aid the FWC in its exercise of regulatory functions and executive powers in the areas of planning, budgeting, personnel management, and purchasing.<sup>3</sup>

### **History of Residential Conservation Programs**

The FWC and its predecessor agency, the Game and Fresh Water Fish Commission, have a long history of hosting fish and wildlife conservation residential camps, programs, and trainings, going back to the 1950s.<sup>4</sup> The FWC estimates that since the 1950s, it has hosted over 50,000 resident summer campers.<sup>5</sup> The FWC has conducted these activities as an exercise of its constitutional and statutory authority.<sup>6</sup>

The FWC provides education and training programs to encourage, inform, instruct, and support the public and youth. The FWC's Strategic Plan specifically includes an initiative that states the FWC's goal to "increase participation among youth and families representing Florida's diverse population by expanding partnerships to implement Florida Youth Conservation Centers Network and other programs that promote fishing, hunting, boating, wildlife viewing, shooting sports, and conservation appreciation."<sup>7</sup>

The FWC has established several programs in support of this strategic initiative. Through its Recruit, Retain, and Reactivate (R3) program, the FWC partners with industry members and organizations to encourage anglers, boaters, hunters, and shooting sports participants as part of its national campaign to increase participation in conservation efforts. The R3 initiative involves a number of programs including fishing seminars, educator training, and the youth hunting program.<sup>8</sup>

The FWC established the Florida Youth Conservation Centers Network as part of a collaborative outreach effort to instill in Florida's youth an appreciation and sense of ownership in Florida's fish and wildlife and their habitat. These residential programs have traditionally been conducted at the Ocala Youth Conservation Center and the Everglades Youth Conservation Center.<sup>9</sup>

The FWC also has an outreach program, Becoming an Outdoor Woman, which is specifically designed to introduce women to various outdoor activities, including hunting, shooting, fishing, camping, and kayaking. The program includes sessions of shooting sports, small-game hunting basics, bowhunting basics, and certification courses on bowhunting and hunter safety.<sup>10</sup>

The Legislature has enacted various statutes that support the FWC's education and training programs. For example, the Legislature has authorized the FWC to use a percentage of proceeds

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<sup>3</sup> FLA. CONST. art. IV, s. 9.

<sup>4</sup> Florida Fish and Wildlife Conservation Commission, *Senate Bill 320 Agency Legislative Bill Analysis* (Jan. 28, 2019) (on file with the Senate Committee on Environment and Natural Resources).

<sup>5</sup> *Id.*

<sup>6</sup> *Id.*

<sup>7</sup> Florida Fish and Wildlife Conservation Commission, *Agency Strategic Plan*, <http://strategicplan.myfwc.com/Initiatives/Participation.html> (last visited Feb. 26, 2019).

<sup>8</sup> Florida Fish and Wildlife Conservation Commission, *Senate Bill 320 Agency Legislative Bill Analysis* (Jan. 28, 2019) (on file with the Senate Committee on Environment and Natural Resources).

<sup>9</sup> *Id.*

<sup>10</sup> *Id.*

from its hunting and sport fishing permits to “promote hunting and sport fishing activities with an emphasis on youth participation.”<sup>11</sup> The Legislature has also authorized donations collected from recreational licenses and permits to be deposited into the State Game Trust Fund “to be used solely for the purpose of enhancing youth hunting and youth freshwater and saltwater fishing programs.”<sup>12</sup> Another example is the statutory requirement that the FWC provide hunter safety training and certification.<sup>13</sup>

The Legislature has funded the FWC’s efforts and residential conservation programs through its appropriations process. Over the last five years, the Legislature has appropriated approximately \$2.1 million in Fixed Capital Outlay for the Everglades Youth Conservation Camp, and \$750,000 in Fixed Capital Outlay for the Ocala Conservation Center.<sup>14</sup>

The FWC stated in its agency bill analysis that during the 2018-2019 fiscal year, the Department of Financial Services (DFS) denied payment for catering services used to support the Becoming an Outdoors Woman program.<sup>15</sup> The FWC indicated that the DFS raised concerns that the FWC lacks clear statutory authority to organize, staff, equip, operate, and provide meals and meal services for all residential education.<sup>16</sup> The FWC stated that, as a result, the DFS may not approve future payments for food and food services for the FWC camps and programs.<sup>17</sup>

### **III. Effect of Proposed Changes:**

The bill authorizes the Fish and Wildlife Conservation Commission (FWC) to organize, staff, equip, and operate residential conservation programs to provide education and training about fish and wildlife conservation to the public, the FWC employees, and volunteers. The bill gives the FWC explicit authority to support its long history of providing these programs.

The bill authorizes the FWC to establish cooperative efforts with federal, state, and local entities; procure commodities and contractual services such as lodging and meal services; and hire and train appropriate personnel and volunteers.

The bill takes effect on July 1, 2019.

### **IV. Constitutional Issues:**

#### **A. Municipality/County Mandates Restrictions:**

None.

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<sup>11</sup> Section 379.354(8), F.S.

<sup>12</sup> Sections 379.211 and 379.352(13), F.S. FWC is required to use funds collected under the State Game Trust Fund as it deems fit to carry out the provisions governing it.

<sup>13</sup> Section 20.331(7)(d), F.S.

<sup>14</sup> Florida Fish and Wildlife Conservation Commission, *2019 Legislative Proposal, Clarification of Authority – Residential Conservation Programs* (Sept. 26, 2018), available at <https://myfwc.com/media/17523/7b-proposalanalysis-residentialconservationprograms.pdf> (last visited Feb. 26, 2019).

<sup>15</sup> *Id.*

<sup>16</sup> Florida Fish and Wildlife Conservation Commission, *Senate Bill 320 Agency Legislative Bill Analysis* (Jan. 28, 2019) (on file with the Senate Committee on Environment and Natural Resources).

<sup>17</sup> *Id.*

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

The bill is consistent with Art. IV, s. 9 of the Florida Constitution, in that “the Legislature may enact laws in aid of the Commission.”

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

The budget authority to operate residential conservation programs is currently funded within the FWCs base budget.<sup>18</sup>

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill creates section 379.107 of the Florida Statutes.

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<sup>18</sup> Florida Fish and Wildlife Conservation Commission, *Senate Bill 320 Agency Legislative Bill Analysis* (Jan. 28, 2019) (on file with the Senate Committee on Environment and Natural Resources).

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By Senator Hooper

16-00584-19

2019320\_\_

A bill to be entitled

An act relating to residential conservation programs; creating s. 379.107, F.S.; authorizing the Fish and Wildlife Conservation Commission to organize, staff, equip, and operate residential conservation programs for a specified purpose; authorizing the commission to establish cooperative efforts, procure commodities and contractual services, and hire and train appropriate personnel and volunteers for the programs; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 379.107, Florida Statutes, is created to read:

379.107 Residential conservation programs.—The commission may organize, staff, equip, and operate residential conservation programs to provide fish and wildlife conservation education and training programs to the public, commission employees, and volunteers. To assist in carrying out the operation of the residential conservation programs, the commission may establish cooperative efforts involving federal, state, and local entities; may procure commodities and contractual services, including travel, lodging, meals and meal services; and may hire and train appropriate personnel and volunteers.

Section 2. This act shall take effect July 1, 2019.



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**SENATOR ED HOOPER**  
16th District

**COMMITTEES:**  
Governmental Oversight and Accountability, Chair  
Appropriations Subcommittee on Agriculture,  
Environment, and General Government  
Appropriations Subcommittee on Health and  
Human Services  
Health Policy  
Infrastructure and Security  
Joint Select Committee on Collective Bargaining,  
Alternating Chair  
Joint Administrative Procedures Committee

March 6<sup>th</sup>, 2019

The Honorable Debbie Mayfield, Chair  
Appropriations Subcommittee on Agriculture, Environment, and General Government  
201 The Capitol  
404 South Monroe Street  
Tallahassee, FL 32399-1100

Dear Chair Mayfield:

I am writing to request that Senate Bill 320, Residential Conservation Programs, be placed on the agenda of the next Appropriations Subcommittee on Agriculture, Environment, and General Government meeting.

Should you have any questions regarding this bill, please do not hesitate to reach out to me.  
Thank you for your time and consideration.

Warm regards,

A handwritten signature in blue ink, appearing to read "Ed Hooper", is written over a faint, circular official stamp.

Ed Hooper

Cc: Giovanni Betta, Staff Director  
Lisa Waddell, Committee Administrative Assistant

**REPLY TO:**

- ☐ 3450 East Lake Road, Suite 305, Palm Harbor, Florida 34685-2411 (727) 771-2102
- ☐ 326 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5016

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**BILL GALVANO**  
President of the Senate

**DAVID SIMMONS**  
President Pro Tempore



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**SENATOR ED HOOPER**  
16th District

**COMMITTEES:**  
Governmental Oversight and Accountability, Chair  
Appropriations Subcommittee on Agriculture,  
Environment, and General Government  
Appropriations Subcommittee on Health and  
Human Services  
Health Policy  
Infrastructure and Security  
Joint Select Committee on Collective Bargaining,  
Alternating Chair  
Joint Administrative Procedures Committee

March 13<sup>th</sup>, 2019

The Honorable Rob Bradley, Chair  
Appropriations Committee  
201 The Capitol  
404 South Monroe Street  
Tallahassee, FL 32399-1100

Dear Chair Bradley:

I am writing to request that Senate Bill 320, Residential Conservation Programs, be placed on the agenda of the next Appropriations Committee meeting.

Should you have any questions regarding this bill, please do not hesitate to reach out to me.  
Thank you for your time and consideration.

Warm regards,

A handwritten signature in black ink, appearing to read "Ed Hooper", is written over a large, light-colored circular mark.

Ed Hooper

Cc: Cynthia Sauls Kynoch, Staff Director  
Alicia Weiss, Administrative Assistant

**REPLY TO:**

- ☐ 3450 East Lake Road, Suite 305, Palm Harbor, Florida 34685-2411 (727) 771-2102
- ☐ 326 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5016

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**BILL GALVANO**  
President of the Senate

**DAVID SIMMONS**  
President Pro Tempore

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27

Meeting Date

320

Bill Number (if applicable)

Topic Residential Conservation Programs

Amendment Barcode (if applicable)

Name Jessica Crawford

Job Title Legislative Affairs Director

Address 620 S. Meridian St.

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State

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Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Fish & Wildlife Conservation Commission

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: PCS/CS/SB 366 (858036)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services); Health Policy Committee; and Senators Braynon, Pizzo, and Book

SUBJECT: Infectious Disease Elimination Programs

DATE: March 26, 2019

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Lloyd	Brown	HP	<b>Fav/CS</b>
2.	Gerbrandt	Kidd	AHS	<b>Recommend: Fav/CS</b>
3.	Gerbrandt	Kynoch	AP	<b>Pre-meeting</b>

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**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

PCS/CS/SB 366 establishes the Infectious Disease Elimination Act (IDEA) and modifies section 381.0038, Florida Statutes. The bill eliminates references to the current sterile needle and syringe exchange pilot program in Miami-Dade County except to authorize its continuation until the Miami-Dade County Board of County Commissioners authorizes the program under the IDEA or July 1, 2021, whichever occurs first.

The bill allows county commissions to establish sterile needle and syringe exchange programs through the adoption of a county ordinance and satisfaction of the specified program requirements. Exchange programs must cooperate with the Department of Health (DOH) and the local county health department. Exchange programs are prohibited from using state funds; however, programs may be funded with county or municipal funds, or with private donations.

The bill provides the DOH with rulemaking authority for data collection and reporting requirements.

The bill has no fiscal impact on state government. See Section V.

The effective date of the bill is July 1, 2019.

## II. Present Situation:

### HIV/AIDS

The first cases of human immunodeficiency virus (HIV) were reported in 1981 and since then, approximately 77 million people have been infected with the virus.<sup>1</sup> HIV is a virus that is transmitted through certain body fluids and weakens the body's immune system. Over time, the body is unable to fight off infections and disease. No effective cure currently exists but with proper medical care, it can be controlled.<sup>2</sup>

HIV can eventually lead to the development of AIDS or acquired immunodeficiency syndrome.<sup>3</sup> The term *diagnosis of HIV infection* is defined by the Centers for Disease Control and Prevention (CDC) as a diagnosis of HIV infection regardless of the state of the disease (stage 0, 1, 2, 3 (AIDS), or unknown), and refers to all person with a diagnosis of HIV infection.<sup>4</sup>

The CDC's *HIV Surveillance Report* compares Florida to other states, the region, and nation. For example, in the South, a year-by-year and a cumulative death rate is given from 2012 through 2016. The surveillance reports provide one-year figures that show both the rate per 100,000 in population, raw totals, three-year rolling rates, raw totals for infection rates, and death totals. Cause of death or cause for infection are also broken out by state and by certain metropolitan statistical areas (MSA).<sup>5</sup> The cumulative three-year death total for the South<sup>6</sup> is 134,957.<sup>7</sup> An HIV infection diagnosis rate attributed to injected drug use for the period of 2012 to 2017 in the South for men is 77 and 103 for women.<sup>8</sup>

For 2016, 4,708 adults and adolescents in Florida, plus 18 children (those under age 13) for a total of 4,726 in 2016 were newly diagnosed with HIV in Florida. This number increased in 2017 to 4,783 newly diagnosed adults or adolescents and 17 children for a total of 4,800.<sup>9</sup> The Florida

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<sup>1</sup> Kaiser Family Foundation, *The Global HIV/AIDS Epidemic*, (Jan 28, 2019) available at: <https://www.kff.org/global-health-policy/fact-sheet/the-global-hiv-aids-epidemic/> (last visited Feb. 26, 2019).

<sup>2</sup> Centers for Disease Control and Prevention, *About HIV/AIDS*, (last updated: October 31, 2018) available at: <https://www.cdc.gov/hiv/basics/whatishiv.html> (last visited Feb. 26, 2019).

<sup>3</sup> Kaiser Family Foundation, *supra* note 1.

<sup>4</sup> Centers for Disease Control and Prevention, *HIV Surveillance Report*, 2016; vol. 28 (Nov. 2017), p. 5, available at: <https://www.cdc.gov/hiv/pdf/library/reports/surveillance/cdc-hiv-surveillance-report-2016-vol-28.pdf> (last visited Feb. 26, 2019).

<sup>5</sup> Formerly referred to as standard metropolitan statistical areas (SMSA).

<sup>6</sup> The CDC's South Region includes Alabama, Arkansas, Delaware, District of Columbia, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

<sup>7</sup> Centers for Disease Control and Prevention, *HIV Surveillance Report*, 2017; vol. 29 (Nov. 2018), Table 19b: Deaths of persons with diagnosed HIV infection ever classified as stage 3 (AIDS), by year of death and selected characteristics, 2012-2016 and cumulative – United States and 6 dependent areas, available at: <https://www.cdc.gov/hiv/pdf/library/reports/surveillance/cdc-hiv-surveillance-report-2017-vol-29.pdf> (last visited Feb. 26, 2019).

<sup>8</sup> Centers for Disease Control and Prevention, *supra* note 7 at 53.

<sup>9</sup> Centers for Disease Control and Prevention, *supra* note 7 at 114.

Department of Health's (DOH) annual report shows 116,944 persons of all ages living with an HIV diagnosis in Florida as of the end of the year, 2017.<sup>10</sup>

The Miami-Ft. Lauderdale-Palm Beach MSA had the highest prevalence of newly-diagnosed individuals with HIV infection in the nation. The prevalence rate translates to a total of 53,269 individuals who have been newly diagnosed with an HIV infection. For 2017, the Miami MSA is also ranked first in the nation for HIV infection diagnoses with a total of 2,177.<sup>11</sup> The table below shows the information in comparison to other Florida MSAs.

<b>Diagnoses of HIV Infection, 2017 and Persons Living with Diagnoses HIV Infection (Prevalence)<sup>12</sup></b>					
<b>MSA</b>	<b>Diagnosis – 2017</b>			<b>Prevalence of HIV Infection, 2016</b>	
	<b>Number</b>	<b>Rate</b>	<b>Rank</b>	<b>Number</b>	<b>Rate</b>
Cape Coral-Ft. Myers	81	11.0	49	2,103	2,91.1
Deltona-Daytona Beach-Ormond Beach	94	14.5	29	1,804	283.3
Jacksonville	353	23.5	7	6,759	457.8
Lakeland–Winter Haven	94	13.7	36	2,247	3,36.9
Miami-Ft. Lauderdale-Palm Beach	2,177	35.3	1	53,269	8,72.2
North Port-Sarasota-Bradenton	83	10.3	57	1,901	2,41.1
Orlando-Kissimmee-Sanford	718	28.6	2	11,316	4,61.3
Palm Bay-Melbourne-Titusville	55	9.3	62	14,979	2,59.0
Tampa-St. Petersburg-Clearwater	561	18.1	14	12,308	405.3
State <sup>13,14</sup>	4,949	24.1		116,944	568.9
<i>Explanation:</i>		<i>Per 100,000 population</i>	<i>Based on rate</i>		<i>Per 100,000 population</i>

The vast majority of Floridians who received an HIV diagnosis in 2017 report their mode of HIV exposure as male to male contact (61 percent), followed by heterosexual contact either female (19 percent) or male (13 percent) with male and female injection drug use at 2 percent each.<sup>15</sup> A combination of male-to-male contact and injection drug use was also at 2 percent. The age range with the most persons receiving an HIV diagnosis in 2017 was between 20 and 29 (30 percent) followed closely by ages 30 to 39 (27 percent).<sup>16</sup> In 2017, males were much more likely to

<sup>10</sup> Florida Dep't of Health, *Persons Living with an HIV Diagnosis in Florida, 2017*, available at: [http://www.floridahealth.gov/diseases-and-conditions/aids/surveillance/documents/factsheet/FloridaFactsheet\\_20180830.pdf](http://www.floridahealth.gov/diseases-and-conditions/aids/surveillance/documents/factsheet/FloridaFactsheet_20180830.pdf) (last visited Feb. 12, 2019).

<sup>11</sup> Centers for Disease Control and Prevention, *supra* note 7 at 121.

<sup>12</sup> Florida Dep't of Health, *supra* note 10.

<sup>13</sup> Florida Dep't of Health, flhealthcharts.com, *HIV Cases*, available at: <http://www.flhealthcharts.com/charts/OtherIndicators/NonVitalHIV/AIDSViewer.aspx?cid=0471>, (report generated on Feb. 12, 2019).

<sup>14</sup> Florida Dep't of Health, flhealthcharts.com, *Persons Living with HIV (PLWH)*, available at: <http://www.flhealthcharts.com/charts/OtherIndicators/NonVitalHIV/AIDSViewer.aspx?cid=0471> (report generated on Feb. 12, 2019).

<sup>15</sup> Centers for Disease Control and Prevention, *supra* note 7.

<sup>16</sup> Centers for Disease Control and Prevention, *supra* note 7.

receive an HIV diagnosis than a female, by more than three to one. Males represented 78 percent of the HIV diagnoses and females 22 percent.<sup>17</sup>

<b>HIV Diagnosis in Florida, 2016 and 2017<sup>18</sup></b> <i>(Based on CDC Surveillance Reports)</i>									
	<b>2016</b>				<b>2017 (preliminary data)</b>				
	Adults (>13)	Adults (>13)*	Children	Child Rate*	Adults (>13)	Adults (>13)	Children	Child Rate*	Total Rate
<b>Florida</b>	4,708	26.6	18	0.6	4,783	26.6	17	0.6	22.9
<b>National</b>	40,012	14.6	130	0.2	38,640	14.0	99	0.2	11.8
<i>*Rates are per 100,000 population.</i>									

On the continuum of HIV/AIDS care, an individual can move from receiving an initial diagnosis to a virally suppressed status. In Florida for 2017, 25 percent of those living with an HIV diagnosis were not in care.

<b>2017 – Florida’s Continuum of Care<sup>19</sup></b> <b>From the beginning (a diagnosis to viral suppression)</b>					
<b>Status</b>	<b>Living with HIV Diagnosis</b>	<b>Ever in Care</b>	<b>In Care</b>	<b>Retained in Care</b>	<b>Virally Suppressed</b>
<b>Florida</b>	116,944	108,461	87,184	79,831	71,955
<b>% of Whole</b>	100%	93%	75%	68%	62%
Documented care			Less than or equal to 1 medical visit for HIV in 2017	Less than or equal to 2 medical visits for HIV in 2017; greater than 3 mos. apart in 2017	Suppression of HIV viral load as measured by level of virus in blood.

The CDC recommends that anyone at increased risk of an HIV infection,<sup>20</sup> including injection drug users (IDUs), undergo HIV testing at least annually. Individuals between the ages of 13 and 64 who are not at risk should be tested for HIV at least once as part of their normal health care routine.<sup>21</sup>

### **National HIV/AIDS Strategy**

Additionally, the CDC has four strategy goals aimed at achieving its overall mission:

<sup>17</sup> Centers for Disease Control and Prevention, *supra* note 7.

<sup>18</sup> Centers for Disease Control and Prevention, *supra* note 4.

<sup>19</sup> Florida Dep’t of Health, *supra* note 12.

<sup>20</sup> Those at increased risk for HIV include: men who have sex with men; individuals who have sex with an HIV-positive partner; individuals who have had more than one sexual partner since their last HIV test; individuals who have injected drugs and shared needles or the water or cotton with others; individuals who have been treated for hepatitis or tuberculosis; individuals who have traded sex for money; individuals who have been treated for another sexually transmitted disease; or individuals who have had sex with someone who can answer yes to any of the above questions or whose sexual history is unknown. See Centers for Disease Control and Prevention, *HIV Risk Reduction Tool*, available at: [https://www.cdc.gov/hivrisk/how\\_know/testing.html](https://www.cdc.gov/hivrisk/how_know/testing.html) (last visited Feb. 13, 2019).

<sup>21</sup> Centers for Disease Control and Prevention, *Testing*, available at: <https://www.cdc.gov/hiv/basics/testing.html> (last visited Feb. 13, 2019).

The United States will become a place where new HIV infections are rare and when they do occur, every person, regardless of age, gender, race/ethnicity, sexual orientation, gender identity or socio-economic circumstance, will have unfettered access to high quality, life extending care, free from stigma and discrimination.<sup>22</sup>

The mission is supported by four strategy goals that focus on reducing the number of new infections, increasing access to care, reducing health disparities and inequities, and achieving a more coordinated response. The 13 national HIV indicators include three that were identified as under development. The 10 other national indicators are:

- Increase the percentage of people living with HIV who know their status to at least 90 percent.
- Reduce the number of new diagnoses by 25 percent.
- Reduce the percentage of young gay and bisexual men who have engaged in HIV-risk behaviors by 10 percent.
- Increase the percentage of newly-diagnosed persons who are linked to HIV medical care within one month after HIV diagnosis to at least 85 percent.
- Increase the percentage of persons with diagnosed HIV infection who are retained in medical care (two or more visits at least 3 months apart) to at least 90 percent.
- Increase the percentage of persons who are virally suppressed to at least 80 percent.
- Reduce the percentage of persons in HIV medical care who are homeless to no more than 5 percent.
- Reduce the death rate among persons with diagnosed HIV infection by at least 33 percent.
- Reduce disparities in the rate of new diagnoses by at least 15 percent in the following groups: gay and bisexual men, young black and bisexual men, black females, and persons living in the southern United States.
- Increase the percentage of youth and persons who inject drugs with diagnosed HIV infections who are virally suppressed to at least 80 percent.<sup>23</sup>

Twenty-eight federal offices under the coordinating efforts of the Office of the National AIDS Policy in the White House and the Director of the Health and Human Services Office of HIV/AIDS and Infectious Disease Policy work to implement the National HIV/AIDS Strategy. The coordinating group meets on a regular basis to provide feedback and advice, review outcomes, and discuss research findings. The first set of policies was released in 2010 and the most recent list of 13 was updated in 2015 with its goals set for 2020.<sup>24</sup>

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<sup>22</sup> United States Dep't of Health and Human Services, Secretary's Minority AIDS Initiative Fund, The Office of National AIDS Policy, *National HIV/AIDS Strategy*, available at: <https://www.hiv.gov/federal-response/national-hiv-aids-strategy/overview> (last visited Feb. 26, 2019).

<sup>23</sup> United States Dep't of Health and Human Services, *supra* note 22.

<sup>24</sup> United States Dep't of Health and Human Services, Secretary's Minority AIDS Initiative Fund, *Strategy Implementation*, available at: <https://www.hiv.gov/federal-response/national-hiv-aids-strategy/strategy-implementation> (last visited Feb. 14, 2019).

## Florida IDEA Pilot Program

In 2016, the Miami-Dade Infectious Disease Elimination Act (IDEA)<sup>25</sup> was enacted by the Legislature and implemented by the University of Miami as a sterile needle and syringe exchange pilot program. The pilot program is prohibited by state law from accepting public funds. The pilot program currently receives funds from the Gilead COMPASS Initiative (Commitment to Partnership in Addressing HIV/AIDS in Southern States)<sup>26</sup> to support the program's screening component.<sup>27</sup> Funding is also obtained through grants from the MAC AIDS Fund, the Elton John AIDS Foundation, the Fishman Family Foundation, the Comer Family Foundation, and the Health Foundation of South Florida.<sup>28</sup>

Needle and syringe exchange programs provide sterile needles and syringes in exchange for used needles and syringes to reduce the transmission of human immunodeficiency virus (HIV) and other blood-borne infections associated with the reuse of contaminated needles and syringes by IDUs. Florida's IDEA pilot program in Miami-Dade provides one-for-one needle exchange as well as prevention services at its main site and on its mobile unit. Services include providing basic wound care, bandages, antibiotics, sanitizers, and condoms. Rapid and anonymous testing for HIV and Hepatitis C is also offered at both the main site and on its mobile unit. For those that need referrals to rehabilitation and treatment, the pilot program will provide assistance linking individuals with community stakeholders who can provide those services.<sup>29</sup>

In addition to the services above, the pilot program offers two different kits. One is a *Safe Injection Pack* which is intended to reduce the need for sharing of needles and other related items, which the program hopes will lead to a decrease in the spread of HIV and Hepatitis C. The kit includes cottons, cookers, ties, sterile water, alcohol swabs, and portable sharps containers. The other kit is the *Naloxone Pack*, which includes Narcan, a prescription medication used to treat drug overdoses.<sup>30</sup>

According to its August 1, 2018 annual report, the IDEA pilot program has:

- Enrolled over 800 participants.
- Exchanged 173,532 clean needles for 186,167 used needles.
- Distributed over 1,300 boxes of Narcan.
- Made 682 overdose referrals.
- Administered 600 HIV tests and 500 Hepatitis C tests.
- Added five mobile sites with 141 enrollees.

<sup>25</sup> Chapter 2016-68, Laws of Fla., (amending s. 381.0038, F.S, effective July 1, 2016).

<sup>26</sup> COMPASS Initiative, *Who We Are*, available at: <https://www.gileadcompass.com/whoweare/> (last visited Feb. 12, 2019).

<sup>27</sup> Sammy Mack, *New HIV Cases and an Investigation on a Closed Street: Doctor Explains Situation under 836 Overpass* HEALTHNEWS FLORIDA (Nov. 8, 2018), available at: <http://health.wusf.usf.edu/post/new-hiv-cases-and-investigation-closed-street-doctor-explains-situation-under-836-overpass#stream/0> (last visited Feb. 12, 2019).

<sup>28</sup> University of Miami Miller School of Medicine, *Senator Bill Nelson Tours Miller School's Needle Exchange, Sees Opioid Epidemic First Hand* (July 16, 2018), available at: <http://med.miami.edu/news/senator-bill-nelson-tours-miller-schools-needle-exchange-sees-opioid-epidem> (last visited Feb. 12, 2019).

<sup>29</sup> IDEA Exchange, *Services*, <http://ideaexchangeflorida.org/services/> (last visited Feb. 26, 2019).

<sup>30</sup> *Id.*

- Been selected as one of two international site for a multi-year grant, which will allow 250 random patients to receive a direct-acting anti-viral medication on site.<sup>31</sup>

The IDEA pilot program annual report also notes that during the first half of the 2017, there were 133 fatal overdoses compared with 217 for the second half of 2016. The overall death rate in Miami-Dade related to HIV/AIDS has also lowered while the pilot program has been in operation.<sup>32</sup>

### Intravenous Drug Use in Florida

At the end of 2016, there were a total of 114,772 diagnosed persons living with HIV in Florida.<sup>33</sup> The modes of exposure for adults (age 13 and above) in 2016 are shown in the table below.

<b>Adult (Age 13+) Diagnosed Persons Living with HIV, Year End 2016, Florida<sup>34</sup></b>		
<b>Mode of Exposure</b>	<b>Male Count (%)</b>	<b>Female Count (%)</b>
Men who have sex with Men (MSM)	56,829 (69%)	NA
Injection Drug Use	5,300 (6%)	3,977 (13%)
Heterosexual Contact	15,625 (19%)	26,894 (85%)
Other Risk	775 (1%)	874 (3%)
<b>State Total:</b>	<b>82,863</b>	<b>31,745</b>

During this same time period, the state's total number of deaths from HIV was 864. This is a decrease over a nine-year period from 1,526 in 2007 to 864 in 2016.<sup>35</sup> However, within these rates there are differences between races and ethnicities. For example, the age-adjusted death rate due to HIV was nine times higher for non-Hispanic blacks compared to non-Hispanic whites. Among non-Hispanic blacks, the age-adjusted resident death rate due to HIV decreased by 56 percent from 2007, decreased by 49 percent for non-Hispanic whites, Hispanics by 58 percent, and other races by 55 percent.<sup>36</sup>

<sup>31</sup> Miami-Dade County Commission Agenda Item, *Resolution Urging the Florida Legislature to Authorize Additional Institutions to Collaborate with the University of Miami in the Operation of the Miami-Dade Infectious Disease Elimination Act Needle and Syringe Exchange Pilot Program*, Agenda Item 11(A)(19) (September 5, 2018), available at: <http://www.miamidade.gov/govaction/legistarfiles/Matters/Y2018/181939.pdf> (last visited Feb. 26, 2019).

<sup>32</sup> *Id.*

<sup>33</sup> Florida Dep't of Health, *FL HealthCHARTS.com Statistical Brief, HIV Trends in Florida 2007 through 2016* (July 2018), available at: <http://www.flhealthcharts.com/charts/StatisticalBriefs.aspx> (last visited Feb. 26, 2019).

<sup>34</sup> *Id.*

<sup>35</sup> *Id.*

<sup>36</sup> *Id.*

Resident Deaths Due to HIV by Count and Rate per 100,000 Population, 2007-2016, Florida <sup>37</sup>										
Year	White Non-Hispanic		Black Non-Hispanic		Hispanic		Other <sup>38</sup>		State Total	
	Count	Rate	Count	Rate	Count	Rate	Count	Rate	Count	Rate
2007	389	3.5	917	35.3	202	5.3	18	2	1,526	8.3
2016	244	1.8	482	15.7	112	2.2	26	0.9	864	3.9

A study conducted at the University of Miami and Jackson Health System from July 1, 2013, through June 30, 2014, reviewed the charts of patients hospitalized for injection drug use-related infections.<sup>39</sup> Records from the emergency room and inpatient hospitalizations were researched for drug abuse and use, infection, and hospitalization during this time period. The findings over the 12-month period included:

- 349 IDUs hospitalized with 423 total admissions for injection-related infections.
  - 59 percent abused cocaine.
  - The median hospital charge for an injection-related infection was \$39,896 with a range in claims from \$14,158 to \$104,912.
- Only 8 percent of the population had private insurance; 41 percent had Medicaid, 15 percent had Medicare, and 36 percent were uninsured.
- Of those hospitalized, 64 percent had skin and soft tissue infections resulting from dirty or unsterile needles.
- Opiate abuse was diagnosed in 37 percent of patients.<sup>40</sup>

The study notated above occurred prior to the implementation of Miami-Dade's needle exchange pilot program. A group of doctors found that at Jackson Memorial Hospital the total costs over one year from hospitalizations relating to bacterial infections linked to using dirty needles cost \$11.4 million.<sup>41</sup>

### **Florida Comprehensive Drug Abuse Prevention and Control Act<sup>42</sup>**

In Florida, the term “drug paraphernalia” is defined as all equipment, products, and materials of any kind which are used, intended for use, or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, concealing, transporting, injecting, ingesting, inhaling, or otherwise introducing into the human body, a controlled substance in violation of ch. 893, F.S., or s. 877.111, F.S.<sup>43</sup>

<sup>37</sup> *Id.*

<sup>38</sup> Other includes American Indian/Alaska Native, Asian/Pacific Islander, and multi-racial.

<sup>39</sup> Hansel Tookes, Channele Diaz, et al., *A Cost Analysis of Hospitalizations for Infections Related to Drug Use at a County Safety-Net Hospital in Miami, Florida*, (2015), PLOS ONE 10(6): e0129360, available at: <https://doi.org/10.1371/journal.pone.0129360> (last visited February 12, 2019).

<sup>40</sup> *Id.*

<sup>41</sup> Christine Dimattei, *Miami Doctor Behind Florida's New Needle-Exchange Programs Says It Will Save Lives*, (WLRN radio broadcast March 30, 2016), transcript available at: <http://www.wlrn.org/post/miami-doctor-behind-floridas-new-needle-exchange-program-says-it-will-save-lives>.

<sup>42</sup> Chapter 893, F.S.

<sup>43</sup> Section 893.145, F.S.

Section 893.147, F.S., regulates the use or possession of drug paraphernalia. Currently, it is unlawful for any person to use, or to possess with intent to use, drug paraphernalia:

- To plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, or conceal a controlled substance in violation of ch. 893, F.S.; or
- To inject, ingest, inhale, or otherwise introduce into the human body a controlled substance in violation of ch. 893, F.S.

Any person who violates this provision commits a first degree misdemeanor.<sup>44</sup>

It is unlawful for any person to deliver, possess with intent to deliver, or manufacture with intent to deliver drug paraphernalia, knowing, or under circumstances where one reasonably should know, that it will be used:

- To plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, or conceal a controlled substance in violation of the Florida Comprehensive Drug Abuse Prevention and Control Act; or
- To inject, ingest, inhale, or otherwise introduce into the human body a controlled substance in violation of the Florida Comprehensive Drug Abuse Prevention and Control Act.

Any person who violates this provision commits a third degree felony.<sup>45</sup>

A court or jury is required to consider a number of factors in determining whether an object is drug paraphernalia, such as proximity of the object in time and space to a controlled substance, the existence of residue of controlled substances on the object, and expert testimony concerning its use.<sup>46</sup>

### **Safe Sharps Disposal**

Improperly discarded sharps pose a serious risk for injury and infection to sanitation workers and the community. “Sharps” is a medical term for devices with sharp points or edges that can puncture or cut the skin.<sup>47</sup> Examples of sharps include:

- Needles: hollow needles used to inject drugs or medications under the skin.
- Syringes: devices used to inject medication into or withdraw fluid from the body.
- Lancets, also called finger stick devices: instruments with a short, two-edged blade used to get drops of blood for testing.
- Auto injectors: includes epinephrine and insulin pens or syringes with pre-filled fluid medication designed to be self-injected into the body.
- Infusion sets: tubing systems with a needle used to deliver drugs to the body.

<sup>44</sup> A first degree misdemeanor is punishable by up to 1-year imprisonment in a county jail, a fine of up to \$1,000, or both. *See* ss. 775.082 and 775.083, F.S.

<sup>45</sup> A third degree felony is punishable by up to 5 years in state prison, a fine not to exceed \$5,000, or both. *See* ss. 775.082 and 775.083, F.S.

<sup>46</sup> Section 893.146, F.S.

<sup>47</sup> United States Food and Drug Administration, *Safely Using Sharps* (page last updated August 30, 2018), available at: <https://www.fda.gov/MedicalDevices/ProductsandMedicalProcedures/HomeHealthandConsumer/ConsumerProducts/Sharps/default.htm>, (last visited Feb. 13, 2019).

- Connection needles/set: needles that connect to a tube used to transfer fluids in and out of the body.<sup>48</sup>

Used needles and other sharps pose a dangerous risk to people and animals if not properly disposed of, as they can spread disease and cause injury. The most common infections are Hepatitis B (HBV), Hepatitis C (HCV), and HIV.<sup>49</sup>

A National HIV Behavioral Surveillance Report on HIV Infection, Risk, Prevention, and Testing Behaviors among Persons Who Inject Drugs, conducted in 20 cities in 2015, produced data from 10,485 participants, including participants from Miami and was released in 2016. Approximately one third of the participants reported using a syringe used by someone else with 25 percent indicating that the syringe had been used by an HIV-positive IDU. Fifty-two percent of the respondents indicated they had received syringes from a syringe services program or syringe exchange program during the past 12 months; however the range of participation varied greatly with the HIV-negative group by city, from 2 percent to 90 percent.<sup>50</sup>

For the Miami site, 412 participants, or 88.6 percent of the survey respondents, indicated they had had at least one HIV test performed. Of those that had an HIV test performed, 300 participants, or 64.5 percent, had most recently had a test within the past 12 months, as recommended by the CDC. The national averages in the report were 91.4 percent had ever had a test done and 57.1 percent had done so within the past 12 months.

Safe disposal of syringes is also an important component to decrease the number of accidental transmission of infections and the re-use of spoiled syringes. Only 18 percent of IDUs reported the use of safe disposal methods for used syringes. The U.S. Food and Drug Administration's guidelines for disposal are to never place loose needles or other sharps in household or public trashcans or recycling bins, and to never flush them down toilets.<sup>51</sup> Many Florida counties and municipalities have their own sharps disposal programs through their respective county health departments.<sup>52</sup>

### **Needle and Syringe Exchange Programs in Other States**

Sixteen other states have passed laws authorizing needle and syringe exchanges.<sup>53</sup> California has passed legislation permitting the sale of syringes and needles as non-prescription items for

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<sup>48</sup> *Id.*

<sup>49</sup> *Id.*

<sup>50</sup> Centers for Disease Control and Prevention, *HIV Infection, Risk, Prevention, and Testing Behaviors among Persons Who Inject Drugs—National HIV Behavioral Surveillance: Injection Drug Use, 20 U.S. Cities, 2015*, HIV Surveillance Special Report 18, Revised edition, available at: <http://www.cdc.gov/hiv/library/reports/hiv-surveillance.html> (Published May 2018) (last visited Feb. 27, 2019).

<sup>51</sup> U.S. Food and Drug Administration, *Do's and Don'ts – Safe Disposal of Needles and Other Sharps Used at Home, Work, or While Traveling*, available at: <https://www.fda.gov/downloads/MedicalDevices/ProductsandMedicalProcedures/HomeHealthandConsumer/ConsumerProducts/Sharps/UCM278775.pdf> (last visited February 13, 2019).

<sup>52</sup> Florida Dep't of Health, *A Safe Way to Throw Away Needles*, available at: <http://www.floridahealth.gov/environmental-health/biomedical-waste/documents/HomeDisposal.pdf> (last visited Feb. 26, 2019).

<sup>53</sup> Centers for Disease Control and Prevention, *Access to Clean Syringe – Improving Access to Prevent Spread of HIV and HCV*, available at: <https://www.cdc.gov/policy/hst/hi5/cleansyringes/index.html> (last visited February 11, 2019).

personal use if sold by a pharmacy, doctor, or by an authorized syringe exchange program.<sup>54</sup> As of January 1, 2015, California removed the prior limits on the number of the non-prescription sale of hypodermic needles and syringes by pharmacies and physicians that an adult may purchase and possess.<sup>55</sup>

Louisville, Kentucky, has a syringe exchange program operated by Volunteer America in a mobile RV that also provides wound supplies, safe injection supplies, biohazard containers/sharps containers, HIV/HCV testing and referrals for care, naloxone testing and referrals for care, safe injection education, and referrals for drug treatment, medical care, and community resources.<sup>56</sup> Kentucky's program also permits local health departments to operate outreach programs whereby individuals can exchange used hypodermic needles and syringes for clean needles and syringes.<sup>57</sup>

The Kentucky guidelines also discuss the different syringe and needle exchange transaction models:

- Needs Based Negotiation: The program does not set a limit on the number of syringes a participant can receive regardless of the number of returned syringes. The number of new, sterile syringes given out is based on the participant's need, frequency of injection, and the length of time until the participant can next visit the program. Some programs may place an upper limit on the number of sterile syringes distributed per individual.
- Strict One-for-One Exchange: Provides the participant with the exact same number of sterile syringes as the participant brings in for disposal. If the participant did not bring in any syringes or needles, the participant would not receive any new, sterile syringes or needles in return.
- One-for-One-Plus Exchange: Modifies the strict one-for-one exchange by providing a pre-determined number of needles that can be obtained beyond the one-for-one ratio. A voucher system could also be used for the additional syringes or needles.<sup>58</sup>

In Maine, the Church of Safe Injection distributes free supplies, including syringes and Narcan, a drug that can reduce an opioid overdose. The Church of Safe Injection operates in several states and is one of six programs certified in Maine.<sup>59</sup> It is also illegal in Maine to possess hypodermic

<sup>54</sup> California Department of Public Health, Office of AIDS, *Fact Sheet – For Syringe Exchange Programs and Law Enforcement, Non-Prescription Sale and Provision of Syringes (January, 2017)*, available at: [https://www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/Fact%20Sheet%20-%20What%20the%20Law%20Says\\_ADA.pdf](https://www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/Fact%20Sheet%20-%20What%20the%20Law%20Says_ADA.pdf) (last visited Feb. 11, 2019).

<sup>55</sup> California Department of Public Health, Office of AIDS, *California Legal Code Related to Access to Sterile Needles and Syringes* (updated January 2017), available at: [https://www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/CA%20Legal%20Code\\_Jan%202017\\_AD\\_A.pdf](https://www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/CA%20Legal%20Code_Jan%202017_AD_A.pdf).

<sup>56</sup> Louisville, Kentucky Office of Addiction Services, *Syringe Exchange*, available at: [https://louisvilleky.gov/sites/default/files/health\\_and\\_wellness/educationalmaterials/2017julysepbrochure2.pdf](https://louisvilleky.gov/sites/default/files/health_and_wellness/educationalmaterials/2017julysepbrochure2.pdf) (last visited Feb. 11, 2019).

<sup>57</sup> Kentucky Public Health, *Kentucky Harm Reduction and Syringe Exchange Program (HRSEP) Guidelines for Local Health Departments Implementing Needle Exchange Programs* (May 11, 2015), available at: [https://louisvilleky.gov/sites/default/files/health\\_and\\_wellness/clinics/2015\\_kydph\\_hrsep\\_guidelines\\_long\\_version.pdf](https://louisvilleky.gov/sites/default/files/health_and_wellness/clinics/2015_kydph_hrsep_guidelines_long_version.pdf) (last visited Feb. 11, 2019).

<sup>58</sup> *Id.*

<sup>59</sup> Deborah Becker, 'Church of Safe Injection' Offers Needles, Naloxone to Prevent Opioid Overdoses, NPR.org, available at: <https://www.npr.org/sections/health-shots/2019/02/12/693653562/church-of-safe-injection-offers-needles-naloxone-to->

needles unless you are a certified needle exchange.<sup>60</sup> For the time period of November 2014, through October 2015, Maine's six certified sites collected 545,475 contaminated needles from 4,264 individuals. Maine state law and administrative rule, requires certified needle exchange sites to only exchange needles on a strict one-for-one exchange policy up to ten needles at a time, to individuals age 18 and older who are enrolled in the program.<sup>61</sup>

### **Federal Status of Needle Exchange Programs**

Syringe service programs are described as an effective component of a comprehensive, integrative approach to a community-based HIV prevention program in CDC and U.S. Department of Health and Human Services guidance documents.<sup>62</sup> On December 23, 2011, President Barack Obama signed the 2012 omnibus spending bill that reinstated a 1988 ban on the use of federal funds for sterile needle or syringe programs, which reversed the 111<sup>th</sup> Congress' 2009 decision to allow federal funds to be used for such programs.<sup>63</sup> However, on December 18, 2015, President Obama signed the Consolidated Appropriations Act of 2016 (Pub. L. 114-113), which modified the restriction on the use of federal funds for needle exchange programs for persons who inject drugs to allow the use of federal funds for certain services.<sup>64</sup>

The Consolidated Appropriations Act of 2016 allows:

SEC. 520. Notwithstanding any other provision of this Act, no funds appropriated in this Act shall be used to purchase sterile needles or syringes for the hypodermic injection of any illegal drug: Provided, That such limitation does not apply to the use of funds for elements of a program other than making such purchases if the relevant State or local health department, in consultation with the Centers for Disease Control and Prevention, determines that the State or local jurisdiction, as applicable, is experiencing, or is at risk for, a significant increase in hepatitis infections or an HIV outbreak due to injection drug use, and such program is operating in accordance with State and local law.<sup>65</sup>

Additionally, under the Consolidated Appropriations Act of 2016, needle exchange programs must be part of a comprehensive service program that includes:

- Comprehensive sexual and injection risk reduction counseling.

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[prevent-opioid-overdoses?utm\\_medium=RSS&utm\\_campaign=shotshealthnews](#) (February 12, 2019) (last visited Feb 12, 2019).

<sup>60</sup> *Id.*

<sup>61</sup> State of Maine, Dep't of Human Services, Maine Center for Disease Control and Prevention, Chapter 252: Rules Governing the Implementation of Hypodermic Apparatus Exchange Programs, *available at*: <https://www.maine.gov/dhhs/mecdc/infectious-disease/hiv-std/provider/documents/nep-rules.pdf> (last visited Feb. 14, 2019).

<sup>62</sup> Centers for Disease Control and Prevention, *Syringe Services Programs*, *available at*: <https://www.cdc.gov/hiv/risk/ssps.html> (last visited Feb. 13, 2019).

<sup>63</sup> Centers for Disease Control and Prevention, *U.S. Department of Health and Human Services Implementation Guide to Support Certain Component of Syringe Services Programs, 2016*, (Mar. 29, 2016), *available at*: <https://www.cdc.gov/hiv/pdf/risk/hhs-ssp-guidance.pdf>, (last visited Feb. 13, 2019).

<sup>64</sup> *Id.*

<sup>65</sup> *Id.*

- HIV, viral hepatitis, other sexually transmitted diseases, and tuberculosis screening, prevention care and treatment services, and referral and linkage to HIV, viral hepatitis A virus, and human papillomavirus vaccinations.
- Referral to integrated and coordinated substance abuse disorder services, mental health services, physical health care services, social services, and recovery support services.
- Provision of naloxone to reverse opioid overdoses.
- Provision of sterile needles, syringes, and other drug preparation equipment purchased with non-federal funds and disposal services.<sup>66</sup>

While the federal government does continue to prohibit the use of federal funds to purchase sterile needles and syringes for exchange programs, it does allow the use of federal funds by the state or local health department for other needs<sup>67</sup> of such programs. In order to receive such funds from the Department of Health and Human Services, a state must first consult with the CDC and provide evidence that its jurisdiction is experiencing or is at risk for significant increases in hepatitis infections or an HIV outbreak due to injection drug use.<sup>68</sup> As of February 6, 2019, 37 states, the District of Columbia, one territory, six counties, and one city have demonstrated adequate need, according to federal law, and are thereby authorized to use federal funds to purchase needles or syringes.<sup>69</sup>

### **Federal Law Exemption**

Any person authorized by local, state, or federal law to manufacture, possess, or distribute drug paraphernalia is exempt from the federal drug paraphernalia statute.<sup>70</sup>

## **III. Effect of Proposed Changes:**

**Section 1** provides that the act may be cited as the “Infectious Disease Elimination Act (IDEA).”

**Section 2** amends subsection (4) of section 381.0038, F.S., to authorize sterile needle and syringe exchange programs in counties other than Miami-Dade rather than limiting such programs to a single pilot program at the University of Miami.

The bill allows a county commission to authorize a sterile needle and syringe program within its county boundaries. The program may operate at one or more fixed or mobile locations. The bill prohibits a needle and syringe exchange program from being established unless authorized by the county commission through a county ordinance.

The stated goal for a sterile needle and syringe exchange program must be the prevention of disease transmission. The bill defines an “exchange program” as a sterile needle and syringe program established by a county commission.

<sup>66</sup> *Id.*

<sup>67</sup> Other needs include personnel, virus testing, syringe disposal services, naloxone provisions, condom dissemination, outreach activities, and educational materials.

<sup>68</sup> U.S. Department of Health and Human Services, *supra* note 62.

<sup>69</sup> Centers for Disease Control and Prevention, *Syringe Service Program Determination of Need*, (Feb. 8, 2019) available at: <https://www.cdc.gov/hiv/risk/ssps-jurisdictions.html> (last visited Feb. 13, 2019).

<sup>70</sup> 21 U.S.C. § 863(f)(1).

Before a program can be established, a county commission must complete a number of steps:

- Authorize the program through a county ordinance.
- Enter into a letter of agreement with the Department of Health (DOH) in which the county commission agrees that any needle and syringe exchange program will operate in accordance with the provisions of the IDEA.
- Enlist the local county health department to provide ongoing advice, consultation, and recommendations for the operation of the program.
- Contract with one of the following entities to operate the program:
  - A hospital licensed under chapter 395;
  - A health care clinic licensed under part X of chapter 400;
  - A medical school in Florida accredited by the Liaison Committee on Medical Education or the Commission on Osteopathic College Accreditation;
  - A licensed addictions receiving facility as defined in s. 397.311, F.S.<sup>71</sup>; or
  - A 501(c) (3) HIV/AIDS service organization.

An exchange program is required to:

- Develop an oversight and accountability system with measurable objectives to track the program's progress towards its goals and report routinely to the county commission and the DOH.
- Incorporate into its accountability system mechanisms to address issues of compliance or noncompliance with contractual obligations.
- Provide for maximum security of sites where needles and syringes are exchanged as with the current pilot program, including an accounting of the number of needles and syringes in use, the number in storage, safe disposal of returned needles, and other measures.
- Operate a one-to-one exchange; however, a waiver of this requirement may be granted under exigent circumstances.
- Require the program operator to offer educational materials whenever needles or syringes are exchanged.
- Provide onsite counseling or referrals for drug abuse prevention, education, and treatment, and provide onsite HIV and viral hepatitis screening, and, if such services are not provided onsite, referrals for same services must be available within 72 hours of a referral. The county commission may adjust the 72-hour time period in rural areas if the availability of providers warrants such an adjustment.
- Provide kits containing an emergency opioid antagonist, as defined in s. 381.887, F.S.<sup>72</sup>, or provide referrals to a program that can provide a kit.
- Collect data for annual reporting purposes, including the number of people served, services provided, types of services provided, and number of needles and syringes exchanged and received.

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<sup>71</sup> Section 397.311(26)(a)1., F.S., defines a licensed addictions receiving facility as a secure, acute care facility that provides, at a minimum, detoxification and stabilization services; is operated 24 hours per day, 7 days per week; and is designated by the Florida Department of Children and Families to serve individuals found to be substance abuse impaired as described in s. 397.675, F.S., who meet the placement criteria for this component.

<sup>72</sup> Section 381.887(1)(d), F.S., defines an emergency opioid antagonist as naloxone hydrochloride or any similarly acting drug that block the effects of opioids administered from outside the body and that is approved by the United States Food and Drug Administration for the treatment of an opioid overdose.

- Submit a report to its county commission and to the DOH annually by August 1<sup>st</sup>.

The DOH is required to compile annual reports of exchange programs and submit the compilation report to the Governor, President of the Senate, and the Speaker of the House of Representatives annually by October 1<sup>st</sup>. The bill provides the DOH with rulemaking authority for the parameters for data collection and reporting.

Immunity is provided, notwithstanding chapter 893 or any other law, to any program staff member, volunteer, or participant, from criminal prosecution for possession of a needle or syringe that is obtained or surrendered as part of this program. The extension of this immunity protects volunteers, staff members, or participants who are handling needles and syringes that are being turned in or exchanged pursuant to the terms of the program.

The bill prohibits an exchange from using state funds to operate; however, programs may be funded with county or municipal funds, or with private resources.

The bill provides that a law enforcement officer who acts in good faith by arresting or charging an individual with a needle or syringe who is thereafter found to be immune from prosecution is granted immunity from any civil liability that may be incurred because of the officer's actions.

**Section 3** authorizes the continued operation of the Miami-Dade pilot program, as authorized under chapter 2016-68, Laws of Florida, until the Miami-Dade County Board of County Commissioners establishes an exchange program under this act or until July 1, 2021, whichever occurs first.

**Section 4** contains a severability clause so that if any provision of the act is found to be invalid, that invalidity does not affect the ability of the other provisions of the act to go into effect. If that provision is severed, the other provisions of this act can be given effect.

**Section 5** provides an effective date of July 1, 2019.

#### **IV. Constitutional Issues:**

##### **A. Municipality/County Mandates Restrictions:**

None.

##### **B. Public Records/Open Meetings Issues:**

None.

##### **C. Trust Funds Restrictions:**

None.

##### **D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

Areas that elect to participate in this program may see a reduction in the number of infectious diseases consistent with the results seen in the pilot program in Miami-Dade County.

**C. Government Sector Impact:**

Local governments may elect to provide funding for a sterile needle and syringe program; however, the bill specifically prohibits the use of state funding. The program is voluntary and requires the county commission to opt-in through adoption of an ordinance and satisfaction of statutory requirements. There is no requirement for any minimum funding level.

Local law enforcement are also impacted as the bill provides limited immunity to program staff, volunteers, and participants who are in possession of a syringe or needle that was obtained through the program or was surrendered to the program. If the syringe or needle was obtained in this manner, then the individual may be immune from prosecution under chapter 893, Florida Statutes, Florida's drug abuse prevention and control law.<sup>73,74</sup>

Additionally, for those local governments that elect to participate, they may see a reduction in other health care expenditures related to the treatment of blood-borne diseases associated with intravenous drug use. For example, local governments pay a portion of costs for some patients with AIDS who are enrolled in Medicaid, the AIDS

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<sup>73</sup> Under s. 893.147(3)(b), F.S., it is unlawful for any person to sell or otherwise deliver hypodermic syringes, needles, or other objects which may be used, are intended for use, or are designed for use in parenterally injecting substances into the human body to any person under 18 years of age, except that hypodermic syringes, needles, or other such objects may be lawfully dispensed to a person under 18 years of age by a licensed practitioner, parent, or legal guardian or by a pharmacist pursuant to a valid prescription for same. Any person who violates the provisions of this paragraph is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. For a misdemeanor of the first degree, it may be punishable by a term of imprisonment of not more than one year or a fine of not more than \$1,000.

<sup>74</sup> Section 893.145, F.S. defines drug paraphernalia as all equipment, products, and materials of any kind which are used, intended for use, or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, concealing, transporting, injecting, ingesting, inhaling, or otherwise introducing into the human body a controlled substance in violation of this chapter or s. 877.111. Drug paraphernalia is deemed to be contraband which shall be subject to civil forfeiture. The term includes, but is not limited to...(11) Hypodermic syringes, needles, and other objects used, intended for use, or designed for use in parenterally injecting controlled substances into the human body.

Drug Assistance Program, and the AIDS Insurance Continuation Program. The lifetime cost per individual for HIV treatment is estimated to be \$379,668 in 2010 dollars.<sup>75</sup>

Studies of the New York City needle syringe exchange program showed an estimated savings of \$1,300 to \$3,000 per individual per year and a drop in the HIV prevalence rate from 50 percent to 17 percent in the time period of 1990 to 2002.<sup>76</sup>

In 2015, for those who do not have insurance and for whom the hospital or other local charity programs or local government must pay, a study that involved the Miami-Dade area found that the median hospital charge for an injection-related infection was \$39,896 with a range in claims from \$14,158 to \$104,912.<sup>77</sup>

The DOH is required to enter into a letters of agreement with any county commission that elects to establish an exchange program, in which the county agrees that the program will abide by all of the provisions of the IDEA. The DOH must collect annual data from each exchange program for the compilation of the annual report for submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

A county commission must also enlist its county health department to provide ongoing advice, consultation, and recommendations for the program. The local county health department could play an ongoing advisory and oversight role in the program.

The bill prohibits the use of any state funds to operate an exchange program. In 2017, the DOH questioned how it could effectively administer the program, promulgate rules or complete any comprehensive reports without using any state funds (i.e. through the use of department staff and salary).<sup>78</sup> The bill authorizes, but not require the DOH to promulgate rules related to the collection of data and the compilation of the annual report.

#### **VI. Technical Deficiencies:**

None

#### **VII. Related Issues:**

None.

#### **VIII. Statutes Affected:**

This bill substantially amends section 381.0038 of the Florida Statutes.

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<sup>75</sup> Centers for Disease Control, *Improving access to prevent the spread of HIV and HCV*, (page last updated Aug. 5, 2016) available at <https://www.cdc.gov/policy/hst/hi5/cleansyringes/index.html> (last visited Feb. 25, 2019).

<sup>76</sup> *Id.*

<sup>77</sup> Hansel Tookes, Channele Diaz, et al., *Supra* note 46.

<sup>78</sup> Florida Dep't of Health, *Senate Bill 800 Analysis* (November 13, 2017) (on file with Senate Committee on Health Policy).

**IX. Additional Information:**

- A. **Committee Substitute – Statement of Substantial Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**Recommended CS/CS by Appropriations Subcommittee on Health and Human Services on March 6, 2019:**

The committee substitute clarifies the types of entities that a county commission can contract with to operate a sterile needle and syringe exchange program, including a Florida medical school accredited by the Liaison Committee on Education or the Commission on Osteopathic College Accreditation.

**CS by Health Policy on February 19, 2019:**

The CS modifies the sterile needle and syringe exchange program and provides a process by which a county commission may authorize an exchange program. A program's goal of disease prevention is specifically stated. The CS also defines the term "exchange program" as a sterile needle and syringe exchange program established by a county commission and provides that an exchange program may not operate unless it has been approved by the county commission in accordance with the IDEA.

The CS provides specific requirements for the county commission before an exchange program may be established. Those requirements for the county commission include specific adoption of a county ordinance approving the program, approval of the program's needle and syringe exchange program operator, coordination with the DOH and county health department, and development of an accountability and tracking system.

Exchange programs have several operational requirements under the CS including:

- Operate a one-to-one exchange; however, the CS permits the county commission to grant a waiver of this requirement for exigent circumstances.
- Offer educational materials to program participants whenever needles or syringes are exchanged.
- Provide onsite counseling or referrals for drug abuse prevention, education, treatment, and provide onsite HIV and viral hepatitis screening or referrals. If not available on site, must be available within 72 hours. The CS also provides for a rural exception if providers are not readily available.
- Provide kits or refer to a program that can provide the kits containing an opioid antagonist.
- Collect and submit data to the county commission and the DOH.

The CS also recognizes the existence of the pilot program in Miami-Dade County and authorizes its continuation until the Miami-Dade County Board of County Commissioners establishes an exchange program as defined under the IDEA or until July 1, 2021, whichever occurs first.

- B. **Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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858036

576-02769-19

Proposed Committee Substitute by the Committee on Appropriations  
(Appropriations Subcommittee on Health and Human Services)

A bill to be entitled

An act relating to infectious disease elimination programs; providing a short title; amending s. 381.0038, F.S.; providing that a county commission may authorize a sterile needle and syringe exchange program; defining the term "exchange program"; prohibiting the establishment of an exchange program under certain conditions; providing requirements for establishing an exchange program; specifying entities that may operate an exchange program; requiring the development of an oversight and accountability system for certain purposes; specifying requirements for exchange programs; requiring the collection of data and submission of reports; authorizing the Department of Health to adopt certain rules; providing for immunity from civil liability under certain circumstances; authorizing sources of funding for exchange programs; authorizing the continuation of a specified pilot project under certain circumstances; providing severability; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. This act may be cited as the "Infectious Disease Elimination Act (IDEA)."

Section 2. Subsection (4) of section 381.0038, Florida Statutes, is amended to read:



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576-02769-19

381.0038 Education; sterile needle and syringe exchange programs ~~pilot program~~.—The Department of Health shall establish a program to educate the public about the threat of acquired immune deficiency syndrome.

(4) ~~A county commission~~ The University of Miami and its affiliates may authorize establish a single sterile needle and syringe exchange pilot program to operate within its county boundaries in Miami-Dade County. The ~~pilot~~ program may operate at one or more fixed locations ~~a fixed location~~ or through a mobile health units ~~unit~~. The ~~pilot~~ program shall offer the free exchange of clean, unused needles and hypodermic syringes for used needles and hypodermic syringes as a means to prevent the transmission of HIV, AIDS, viral hepatitis, or other blood-borne diseases among intravenous drug users and their sexual partners and offspring. Prevention of disease transmission must be the goal of the program. For the purposes of this subsection, the term "exchange program" means a sterile needle and syringe exchange program established by a county commission under this subsection. A sterile needle and syringe exchange program may not operate unless it is authorized and approved by a county commission in accordance with this subsection.

(a) Before an exchange program may be established, a county commission must:

1. Authorize the program under the provisions of a county ordinance;

2. Enter into a letter of agreement with the department in which the county commission agrees that any exchange program authorized by the county commission will operate in accordance with this subsection;



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57 3. Enlist the local county health department to provide  
58 ongoing advice, consultation, and recommendations for the  
59 operation of the program;

60 4. Contract with one of the following entities to operate  
61 the program:

62 a. A hospital licensed under chapter 395.

63 b. A health care clinic licensed under part X of chapter  
64 400.

65 c. A medical school in this state accredited by the Liaison  
66 Committee on Medical Education or Commission on Osteopathic  
67 College Accreditation.

68 d. A licensed addictions receiving facility as defined in  
69 s. 397.311.

70 e. A 501(c)(3) HIV/AIDS service organization.

71 (b)(a) An exchange The pilot program must:

72 1. Develop an oversight and accountability system to ensure  
73 the program's compliance with statutory and contractual  
74 requirements. The system must include measurable objectives for  
75 meeting the goal of the program and must track the progress in  
76 achieving those objectives. The system must require the program  
77 operator to routinely report its progress in achieving the  
78 objectives and the goal of the program. The system must also  
79 incorporate mechanisms to track the program operator's  
80 compliance or noncompliance with contractual obligations and to  
81 apply consequences for noncompliance. The program must receive  
82 the county commission's approval of the oversight and  
83 accountability system before commencing operations.

84 2.1. Provide for maximum security of exchange sites where  
85 needles and syringes are exchanged and of any equipment used



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86 under the program, including, at a minimum, an accounting of the  
87 number of needles and syringes in use, the number of needles and  
88 syringes in storage, safe disposal of returned needles, and any  
89 other measure that may be required to control the use and  
90 dispersal of sterile needles and syringes.

91 32. Operate a one-to-one exchange, whereby a the  
92 participant shall receive one sterile needle and syringe unit in  
93 exchange for each used one. The county commission is authorized  
94 to grant a waiver of this requirement under its contract with  
95 the program operator if the terms of such a waiver require the  
96 operator to maintain the one-to-one ratio except for exigent  
97 circumstances delineated in the waiver.

98 43. Make available educational materials and referrals to  
99 education regarding the transmission of HIV, viral hepatitis,  
100 and other blood-borne diseases. The program operator must offer  
101 such materials to program participants whenever needles or  
102 syringes are exchanged, provide referrals for drug abuse  
103 prevention and treatment, and provide or refer for HIV and viral  
104 hepatitis screening.

105 5. Provide onsite counseling or referrals for drug abuse  
106 prevention, education, and treatment, and provide onsite HIV and  
107 viral hepatitis screening or referrals for such screening. If  
108 such services are offered solely by referral, they must be made  
109 available to participants within 72 hours. The county commission  
110 in a rural county may, under its contract with the program  
111 operator, adjust the 72-hour requirement if the commission finds  
112 that the availability of providers warrants an extended  
113 timeframe.

114 6. Provide kits containing an emergency opioid antagonist,



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115 as defined in s. 381.887, or provide referrals to a program that  
116 can provide such kits.

117 7. Collect data for annual reporting purposes. The data  
118 must include the number of participants served; the number of  
119 used needles and syringes received and the number of clean,  
120 unused needles and syringes distributed through exchange with  
121 participants; the demographic profiles of the participants  
122 served; the number of participants entering drug counseling or  
123 treatment; the number of participants receiving testing for HIV,  
124 AIDS, viral hepatitis, or other blood-borne diseases; and other  
125 data that may be required under department rule. However, a  
126 participant's personal identifying information may not be  
127 collected for any purpose. Each exchange program must submit a  
128 report to its county commission and to the department by August  
129 1 annually. The department must submit a compilation report  
130 encompassing data from all exchange programs annually by October  
131 1 to the Governor, the President of the Senate, and the Speaker  
132 of the House of Representatives. The department may adopt rules  
133 to implement this subparagraph.

134 (c)(b) The possession, distribution, or exchange of needles  
135 or syringes as part of an exchange the pilot program established  
136 under this subsection is not a violation of any part of chapter  
137 893 or any other law.

138 (d)(c) An exchange A pilot program staff member, volunteer,  
139 or participant is not immune from criminal prosecution for:

140 1. The possession of needles or syringes that are not a  
141 part of the exchange pilot program; or

142 2. The redistribution of needles or syringes in any form,  
143 if acting outside the exchange pilot program.



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144 ~~(d) The pilot program must collect data for quarterly,~~  
145 ~~annual, and final reporting purposes. The annual report must~~  
146 ~~include information on the number of participants served, the~~  
147 ~~number of needles and syringes exchanged and distributed, the~~  
148 ~~demographic profiles of the participants served, the number of~~  
149 ~~participants entering drug counseling and treatment, the number~~  
150 ~~of participants receiving testing for HIV, AIDS, viral~~  
151 ~~hepatitis, or other blood-borne diseases, and other data~~  
152 ~~necessary for the pilot program. However, personal identifying~~  
153 ~~information may not be collected from a participant for any~~  
154 ~~purpose. Quarterly reports must be submitted to the Department~~  
155 ~~of Health in Miami-Dade County by October 15, January 15, April~~  
156 ~~15, and July 15 of each year. An annual report must be submitted~~  
157 ~~to the Department of Health by August 1 every year until the~~  
158 ~~program expires. A final report is due on August 1, 2021, to the~~  
159 ~~Department of Health and must describe the performance and~~  
160 ~~outcomes of the pilot program and include a summary of the~~  
161 ~~information in the annual reports for all pilot program years.~~

162 (e) A law enforcement officer acting in good faith who  
163 arrests or charges a person who is thereafter determined to be  
164 immune from prosecution under this section shall be immune from  
165 civil liability that might otherwise be incurred or imposed by  
166 reason of the officer's actions.

167 (f)(c) State, county, or municipal funds may not be used to  
168 operate an exchange the pilot program. Exchange programs may The  
169 pilot program shall be funded fully or partially through county  
170 commission expenditures or through grants and donations from  
171 private resources and funds.

172 ~~(f) The pilot program shall expire July 1, 2021.~~



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173       Section 3. Notwithstanding s. 381.0038(4), Florida  
174 Statutes, as amended by this act, the pilot program established  
175 in Miami-Dade County under chapter 2016-68, Laws of Florida, may  
176 continue to operate under that chapter until the Miami-Dade  
177 County Board of County Commissioners establishes an exchange  
178 program as defined under this act or until July 1, 2021,  
179 whichever occurs first.

180       Section 4. If any provision of this act or its application  
181 to any person or circumstance is held invalid, the invalidity  
182 does not affect other provisions or applications of the act  
183 which can be given effect without the invalid provision or  
184 application, and to this end the provisions of this act are  
185 severable.

186       Section 5. This act shall take effect July 1, 2019.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: CS/CS/SB 366

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services); Health Policy Committee; and Senators Braynon, Pizzo, and Book

SUBJECT: Infectious Disease Elimination Programs

DATE: March 28, 2019

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Lloyd	Brown	HP	<b>Fav/CS</b>
2.	Gerbrandt	Kidd	AHS	<b>Recommend: Fav/CS</b>
3.	Gerbrandt	Kynoch	AP	<b>Fav/CS</b>

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**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

CS/CS/SB 366 establishes the Infectious Disease Elimination Act (IDEA) and modifies section 381.0038, Florida Statutes. The bill eliminates references to the current sterile needle and syringe exchange pilot program in Miami-Dade County except to authorize its continuation until the Miami-Dade County Board of County Commissioners authorizes the program under the IDEA or July 1, 2021, whichever occurs first.

The bill allows county commissions to establish sterile needle and syringe exchange programs through the adoption of a county ordinance and satisfaction of the specified program requirements. Exchange programs must cooperate with the Department of Health (DOH) and the local county health department. Exchange programs are prohibited from using state funds; however, programs may be funded with county or municipal funds, or with private donations.

The bill provides the DOH with rulemaking authority for data collection and reporting requirements.

The bill has no fiscal impact on state government. See Section V.

The effective date of the bill is July 1, 2019.

## II. Present Situation:

### HIV/AIDS

The first cases of human immunodeficiency virus (HIV) were reported in 1981 and since then, approximately 77 million people have been infected with the virus.<sup>1</sup> HIV is a virus that is transmitted through certain body fluids and weakens the body's immune system. Over time, the body is unable to fight off infections and disease. No effective cure currently exists but with proper medical care, it can be controlled.<sup>2</sup>

HIV can eventually lead to the development of AIDS or acquired immunodeficiency syndrome.<sup>3</sup> The term *diagnosis of HIV infection* is defined by the Centers for Disease Control and Prevention (CDC) as a diagnosis of HIV infection regardless of the state of the disease (stage 0, 1, 2, 3 (AIDS), or unknown), and refers to all person with a diagnosis of HIV infection.<sup>4</sup>

The CDC's *HIV Surveillance Report* compares Florida to other states, the region, and nation. For example, in the South, a year-by-year and a cumulative death rate is given from 2012 through 2016. The surveillance reports provide one-year figures that show both the rate per 100,000 in population, raw totals, three-year rolling rates, raw totals for infection rates, and death totals. Cause of death or cause for infection are also broken out by state and by certain metropolitan statistical areas (MSA).<sup>5</sup> The cumulative three-year death total for the South<sup>6</sup> is 134,957.<sup>7</sup> An HIV infection diagnosis rate attributed to injected drug use for the period of 2012 to 2017 in the South for men is 77 and 103 for women.<sup>8</sup>

For 2016, 4,708 adults and adolescents in Florida, plus 18 children (those under age 13) for a total of 4,726 in 2016 were newly diagnosed with HIV in Florida. This number increased in 2017 to 4,783 newly diagnosed adults or adolescents and 17 children for a total of 4,800.<sup>9</sup> The Florida

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<sup>1</sup> Kaiser Family Foundation, *The Global HIV/AIDS Epidemic*, (Jan 28, 2019) available at: <https://www.kff.org/global-health-policy/fact-sheet/the-global-hiv-aids-epidemic/> (last visited Feb. 26, 2019).

<sup>2</sup> Centers for Disease Control and Prevention, *About HIV/AIDS*, (last updated: October 31, 2018) available at: <https://www.cdc.gov/hiv/basics/whatishiv.html> (last visited Feb. 26, 2019).

<sup>3</sup> Kaiser Family Foundation, *supra* note 1.

<sup>4</sup> Centers for Disease Control and Prevention, *HIV Surveillance Report*, 2016; vol. 28 (Nov. 2017), p. 5, available at: <https://www.cdc.gov/hiv/pdf/library/reports/surveillance/cdc-hiv-surveillance-report-2016-vol-28.pdf> (last visited Feb. 26, 2019).

<sup>5</sup> Formerly referred to as standard metropolitan statistical areas (SMSA).

<sup>6</sup> The CDC's South Region includes Alabama, Arkansas, Delaware, District of Columbia, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

<sup>7</sup> Centers for Disease Control and Prevention, *HIV Surveillance Report*, 2017; vol. 29 (Nov. 2018), Table 19b: Deaths of persons with diagnosed HIV infection ever classified as stage 3 (AIDS), by year of death and selected characteristics, 2012-2016 and cumulative – United States and 6 dependent areas, available at: <https://www.cdc.gov/hiv/pdf/library/reports/surveillance/cdc-hiv-surveillance-report-2017-vol-29.pdf> (last visited Feb. 26, 2019).

<sup>8</sup> Centers for Disease Control and Prevention, *supra* note 7 at 53.

<sup>9</sup> Centers for Disease Control and Prevention, *supra* note 7 at 114.

Department of Health's (DOH) annual report shows 116,944 persons of all ages living with an HIV diagnosis in Florida as of the end of the year, 2017.<sup>10</sup>

The Miami-Ft. Lauderdale-Palm Beach MSA had the highest prevalence of newly-diagnosed individuals with HIV infection in the nation. The prevalence rate translates to a total of 53,269 individuals who have been newly diagnosed with an HIV infection. For 2017, the Miami MSA is also ranked first in the nation for HIV infection diagnoses with a total of 2,177.<sup>11</sup> The table below shows the information in comparison to other Florida MSAs.

<b>Diagnoses of HIV Infection, 2017 and Persons Living with Diagnoses HIV Infection (Prevalence)<sup>12</sup></b>					
<b>MSA</b>	<b>Diagnosis – 2017</b>			<b>Prevalence of HIV Infection, 2016</b>	
	<b>Number</b>	<b>Rate</b>	<b>Rank</b>	<b>Number</b>	<b>Rate</b>
Cape Coral-Ft. Myers	81	11.0	49	2,103	2,91.1
Deltona-Daytona Beach-Ormond Beach	94	14.5	29	1,804	283.3
Jacksonville	353	23.5	7	6,759	457.8
Lakeland–Winter Haven	94	13.7	36	2,247	3,36.9
Miami-Ft. Lauderdale-Palm Beach	2,177	35.3	1	53,269	8,72.2
North Port-Sarasota-Bradenton	83	10.3	57	1,901	2,41.1
Orlando-Kissimmee-Sanford	718	28.6	2	11,316	4,61.3
Palm Bay-Melbourne-Titusville	55	9.3	62	14,979	2,59.0
Tampa-St. Petersburg-Clearwater	561	18.1	14	12,308	405.3
State <sup>13,14</sup>	4,949	24.1		116,944	568.9
<i>Explanation:</i>		<i>Per 100,000 population</i>	<i>Based on rate</i>		<i>Per 100,000 population</i>

The vast majority of Floridians who received an HIV diagnosis in 2017 report their mode of HIV exposure as male to male contact (61 percent), followed by heterosexual contact either female (19 percent) or male (13 percent) with male and female injection drug use at 2 percent each.<sup>15</sup> A combination of male-to-male contact and injection drug use was also at 2 percent. The age range with the most persons receiving an HIV diagnosis in 2017 was between 20 and 29 (30 percent) followed closely by ages 30 to 39 (27 percent).<sup>16</sup> In 2017, males were much more likely to

<sup>10</sup> Florida Dep't of Health, *Persons Living with an HIV Diagnosis in Florida, 2017*, available at: [http://www.floridahealth.gov/diseases-and-conditions/aids/surveillance/documents/factsheet/FloridaFactsheet\\_20180830.pdf](http://www.floridahealth.gov/diseases-and-conditions/aids/surveillance/documents/factsheet/FloridaFactsheet_20180830.pdf) (last visited Feb. 12, 2019).

<sup>11</sup> Centers for Disease Control and Prevention, *supra* note 7 at 121.

<sup>12</sup> Florida Dep't of Health, *supra* note 10.

<sup>13</sup> Florida Dep't of Health, flhealthcharts.com, *HIV Cases*, available at: <http://www.flhealthcharts.com/charts/OtherIndicators/NonVitalHIV/AIDSViewer.aspx?cid=0471>, (report generated on Feb. 12, 2019).

<sup>14</sup> Florida Dep't of Health, flhealthcharts.com, *Persons Living with HIV (PLWH)*, available at: <http://www.flhealthcharts.com/charts/OtherIndicators/NonVitalHIV/AIDSViewer.aspx?cid=0471> (report generated on Feb. 12, 2019).

<sup>15</sup> Centers for Disease Control and Prevention, *supra* note 7.

<sup>16</sup> Centers for Disease Control and Prevention, *supra* note 7.

receive an HIV diagnosis than a female, by more than three to one. Males represented 78 percent of the HIV diagnoses and females 22 percent.<sup>17</sup>

<b>HIV Diagnosis in Florida, 2016 and 2017<sup>18</sup></b> <i>(Based on CDC Surveillance Reports)</i>									
	<b>2016</b>				<b>2017 (preliminary data)</b>				
	Adults (>13)	Adults (>13)*	Children	Child Rate*	Adults (>13)	Adults (>13)	Children	Child Rate*	Total Rate
<b>Florida</b>	4,708	26.6	18	0.6	4,783	26.6	17	0.6	22.9
<b>National</b>	40,012	14.6	130	0.2	38,640	14.0	99	0.2	11.8
<i>*Rates are per 100,000 population.</i>									

On the continuum of HIV/AIDS care, an individual can move from receiving an initial diagnosis to a virally suppressed status. In Florida for 2017, 25 percent of those living with an HIV diagnosis were not in care.

<b>2017 – Florida’s Continuum of Care<sup>19</sup></b> <b>From the beginning (a diagnosis to viral suppression)</b>					
<b>Status</b>	<b>Living with HIV Diagnosis</b>	<b>Ever in Care</b>	<b>In Care</b>	<b>Retained in Care</b>	<b>Virally Suppressed</b>
<b>Florida</b>	116,944	108,461	87,184	79,831	71,955
<b>% of Whole</b>	100%	93%	75%	68%	62%
Documented care			Less than or equal to 1 medical visit for HIV in 2017	Less than or equal to 2 medical visits for HIV in 2017; greater than 3 mos. apart in 2017	Suppression of HIV viral load as measured by level of virus in blood.

The CDC recommends that anyone at increased risk of an HIV infection,<sup>20</sup> including injection drug users (IDUs), undergo HIV testing at least annually. Individuals between the ages of 13 and 64 who are not at risk should be tested for HIV at least once as part of their normal health care routine.<sup>21</sup>

### **National HIV/AIDS Strategy**

Additionally, the CDC has four strategy goals aimed at achieving its overall mission:

<sup>17</sup> Centers for Disease Control and Prevention, *supra* note 7.

<sup>18</sup> Centers for Disease Control and Prevention, *supra* note 4.

<sup>19</sup> Florida Dep’t of Health, *supra* note 12.

<sup>20</sup> Those at increased risk for HIV include: men who have sex with men; individuals who have sex with an HIV-positive partner; individuals who have had more than one sexual partner since their last HIV test; individuals who have injected drugs and shared needles or the water or cotton with others; individuals who have been treated for hepatitis or tuberculosis; individuals who have traded sex for money; individuals who have been treated for another sexually transmitted disease; or individuals who have had sex with someone who can answer yes to any of the above questions or whose sexual history is unknown. See Centers for Disease Control and Prevention, *HIV Risk Reduction Tool*, available at: [https://www.cdc.gov/hivrisk/how\\_know/testing.html](https://www.cdc.gov/hivrisk/how_know/testing.html) (last visited Feb. 13, 2019).

<sup>21</sup> Centers for Disease Control and Prevention, *Testing*, available at: <https://www.cdc.gov/hiv/basics/testing.html> (last visited Feb. 13, 2019).

The United States will become a place where new HIV infections are rare and when they do occur, every person, regardless of age, gender, race/ethnicity, sexual orientation, gender identity or socio-economic circumstance, will have unfettered access to high quality, life extending care, free from stigma and discrimination.<sup>22</sup>

The mission is supported by four strategy goals that focus on reducing the number of new infections, increasing access to care, reducing health disparities and inequities, and achieving a more coordinated response. The 13 national HIV indicators include three that were identified as under development. The 10 other national indicators are:

- Increase the percentage of people living with HIV who know their status to at least 90 percent.
- Reduce the number of new diagnoses by 25 percent.
- Reduce the percentage of young gay and bisexual men who have engaged in HIV-risk behaviors by 10 percent.
- Increase the percentage of newly-diagnosed persons who are linked to HIV medical care within one month after HIV diagnosis to at least 85 percent.
- Increase the percentage of persons with diagnosed HIV infection who are retained in medical care (two or more visits at least 3 months apart) to at least 90 percent.
- Increase the percentage of persons who are virally suppressed to at least 80 percent.
- Reduce the percentage of persons in HIV medical care who are homeless to no more than 5 percent.
- Reduce the death rate among persons with diagnosed HIV infection by at least 33 percent.
- Reduce disparities in the rate of new diagnoses by at least 15 percent in the following groups: gay and bisexual men, young black and bisexual men, black females, and persons living in the southern United States.
- Increase the percentage of youth and persons who inject drugs with diagnosed HIV infections who are virally suppressed to at least 80 percent.<sup>23</sup>

Twenty-eight federal offices under the coordinating efforts of the Office of the National AIDS Policy in the White House and the Director of the Health and Human Services Office of HIV/AIDS and Infectious Disease Policy work to implement the National HIV/AIDS Strategy. The coordinating group meets on a regular basis to provide feedback and advice, review outcomes, and discuss research findings. The first set of policies was released in 2010 and the most recent list of 13 was updated in 2015 with its goals set for 2020.<sup>24</sup>

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<sup>22</sup> United States Dep't of Health and Human Services, Secretary's Minority AIDS Initiative Fund, The Office of National AIDS Policy, *National HIV/AIDS Strategy*, available at: <https://www.hiv.gov/federal-response/national-hiv-aids-strategy/overview> (last visited Feb. 26, 2019).

<sup>23</sup> United States Dep't of Health and Human Services, *supra* note 22.

<sup>24</sup> United States Dep't of Health and Human Services, Secretary's Minority AIDS Initiative Fund, *Strategy Implementation*, available at: <https://www.hiv.gov/federal-response/national-hiv-aids-strategy/strategy-implementation> (last visited Feb. 14, 2019).

## Florida IDEA Pilot Program

In 2016, the Miami-Dade Infectious Disease Elimination Act (IDEA)<sup>25</sup> was enacted by the Legislature and implemented by the University of Miami as a sterile needle and syringe exchange pilot program. The pilot program is prohibited by state law from accepting public funds. The pilot program currently receives funds from the Gilead COMPASS Initiative (Commitment to Partnership in Addressing HIV/AIDS in Southern States)<sup>26</sup> to support the program's screening component.<sup>27</sup> Funding is also obtained through grants from the MAC AIDS Fund, the Elton John AIDS Foundation, the Fishman Family Foundation, the Comer Family Foundation, and the Health Foundation of South Florida.<sup>28</sup>

Needle and syringe exchange programs provide sterile needles and syringes in exchange for used needles and syringes to reduce the transmission of human immunodeficiency virus (HIV) and other blood-borne infections associated with the reuse of contaminated needles and syringes by IDUs. Florida's IDEA pilot program in Miami-Dade provides one-for-one needle exchange as well as prevention services at its main site and on its mobile unit. Services include providing basic wound care, bandages, antibiotics, sanitizers, and condoms. Rapid and anonymous testing for HIV and Hepatitis C is also offered at both the main site and on its mobile unit. For those that need referrals to rehabilitation and treatment, the pilot program will provide assistance linking individuals with community stakeholders who can provide those services.<sup>29</sup>

In addition to the services above, the pilot program offers two different kits. One is a *Safe Injection Pack* which is intended to reduce the need for sharing of needles and other related items, which the program hopes will lead to a decrease in the spread of HIV and Hepatitis C. The kit includes cottons, cookers, ties, sterile water, alcohol swabs, and portable sharps containers. The other kit is the *Naloxone Pack*, which includes Narcan, a prescription medication used to treat drug overdoses.<sup>30</sup>

According to its August 1, 2018 annual report, the IDEA pilot program has:

- Enrolled over 800 participants.
- Exchanged 173,532 clean needles for 186,167 used needles.
- Distributed over 1,300 boxes of Narcan.
- Made 682 overdose referrals.
- Administered 600 HIV tests and 500 Hepatitis C tests.
- Added five mobile sites with 141 enrollees.

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<sup>25</sup> Chapter 2016-68, Laws of Fla., (amending s. 381.0038, F.S, effective July 1, 2016).

<sup>26</sup> COMPASS Initiative, *Who We Are*, available at: <https://www.gileadcompass.com/whoweare/> (last visited Feb. 12, 2019).

<sup>27</sup> Sammy Mack, *New HIV Cases and an Investigation on a Closed Street: Doctor Explains Situation under 836 Overpass* HEALTHNEWS FLORIDA (Nov. 8, 2018), available at: <http://health.wusf.usf.edu/post/new-hiv-cases-and-investigation-closed-street-doctor-explains-situation-under-836-overpass#stream/0> (last visited Feb. 12, 2019).

<sup>28</sup> University of Miami Miller School of Medicine, *Senator Bill Nelson Tours Miller School's Needle Exchange, Sees Opioid Epidemic First Hand* (July 16, 2018), available at: <http://med.miami.edu/news/senator-bill-nelson-tours-miller-schools-needle-exchange-sees-opioid-epidem> (last visited Feb. 12, 2019).

<sup>29</sup> IDEA Exchange, *Services*, <http://ideaexchangeflorida.org/services/> (last visited Feb. 26, 2019).

<sup>30</sup> *Id.*

- Been selected as one of two international site for a multi-year grant, which will allow 250 random patients to receive a direct-acting anti-viral medication on site.<sup>31</sup>

The IDEA pilot program annual report also notes that during the first half of the 2017, there were 133 fatal overdoses compared with 217 for the second half of 2016. The overall death rate in Miami-Dade related to HIV/AIDS has also lowered while the pilot program has been in operation.<sup>32</sup>

### Intravenous Drug Use in Florida

At the end of 2016, there were a total of 114,772 diagnosed persons living with HIV in Florida.<sup>33</sup> The modes of exposure for adults (age 13 and above) in 2016 are shown in the table below.

<b>Adult (Age 13+) Diagnosed Persons Living with HIV, Year End 2016, Florida<sup>34</sup></b>		
<b>Mode of Exposure</b>	<b>Male Count (%)</b>	<b>Female Count (%)</b>
Men who have sex with Men (MSM)	56,829 (69%)	NA
Injection Drug Use	5,300 (6%)	3,977 (13%)
Heterosexual Contact	15,625 (19%)	26,894 (85%)
Other Risk	775 (1%)	874 (3%)
<b>State Total:</b>	<b>82,863</b>	<b>31,745</b>

During this same time period, the state's total number of deaths from HIV was 864. This is a decrease over a nine-year period from 1,526 in 2007 to 864 in 2016.<sup>35</sup> However, within these rates there are differences between races and ethnicities. For example, the age-adjusted death rate due to HIV was nine times higher for non-Hispanic blacks compared to non-Hispanic whites. Among non-Hispanic blacks, the age-adjusted resident death rate due to HIV decreased by 56 percent from 2007, decreased by 49 percent for non-Hispanic whites, Hispanics by 58 percent, and other races by 55 percent.<sup>36</sup>

<sup>31</sup> Miami-Dade County Commission Agenda Item, *Resolution Urging the Florida Legislature to Authorize Additional Institutions to Collaborate with the University of Miami in the Operation of the Miami-Dade Infectious Disease Elimination Act Needle and Syringe Exchange Pilot Program*, Agenda Item 11(A)(19) (September 5, 2018), available at: <http://www.miamidade.gov/govaction/legistarfiles/Matters/Y2018/181939.pdf> (last visited Feb. 26, 2019).

<sup>32</sup> *Id.*

<sup>33</sup> Florida Dep't of Health, *FL HealthCHARTS.com Statistical Brief, HIV Trends in Florida 2007 through 2016* (July 2018), available at: <http://www.flhealthcharts.com/charts/StatisticalBriefs.aspx> (last visited Feb. 26, 2019).

<sup>34</sup> *Id.*

<sup>35</sup> *Id.*

<sup>36</sup> *Id.*

Resident Deaths Due to HIV by Count and Rate per 100,000 Population, 2007-2016, Florida <sup>37</sup>										
Year	White Non-Hispanic		Black Non-Hispanic		Hispanic		Other <sup>38</sup>		State Total	
	Count	Rate	Count	Rate	Count	Rate	Count	Rate	Count	Rate
2007	389	3.5	917	35.3	202	5.3	18	2	1,526	8.3
2016	244	1.8	482	15.7	112	2.2	26	0.9	864	3.9

A study conducted at the University of Miami and Jackson Health System from July 1, 2013, through June 30, 2014, reviewed the charts of patients hospitalized for injection drug use-related infections.<sup>39</sup> Records from the emergency room and inpatient hospitalizations were researched for drug abuse and use, infection, and hospitalization during this time period. The findings over the 12-month period included:

- 349 IDUs hospitalized with 423 total admissions for injection-related infections.
  - 59 percent abused cocaine.
  - The median hospital charge for an injection-related infection was \$39,896 with a range in claims from \$14,158 to \$104,912.
- Only 8 percent of the population had private insurance; 41 percent had Medicaid, 15 percent had Medicare, and 36 percent were uninsured.
- Of those hospitalized, 64 percent had skin and soft tissue infections resulting from dirty or unsterile needles.
- Opiate abuse was diagnosed in 37 percent of patients.<sup>40</sup>

The study notated above occurred prior to the implementation of Miami-Dade's needle exchange pilot program. A group of doctors found that at Jackson Memorial Hospital the total costs over one year from hospitalizations relating to bacterial infections linked to using dirty needles cost \$11.4 million.<sup>41</sup>

### **Florida Comprehensive Drug Abuse Prevention and Control Act<sup>42</sup>**

In Florida, the term “drug paraphernalia” is defined as all equipment, products, and materials of any kind which are used, intended for use, or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, concealing, transporting, injecting, ingesting, inhaling, or otherwise introducing into the human body, a controlled substance in violation of ch. 893, F.S., or s. 877.111, F.S.<sup>43</sup>

<sup>37</sup> *Id.*

<sup>38</sup> Other includes American Indian/Alaska Native, Asian/Pacific Islander, and multi-racial.

<sup>39</sup> Hansel Tookes, Channele Diaz, et al., *A Cost Analysis of Hospitalizations for Infections Related to Drug Use at a County Safety-Net Hospital in Miami, Florida*, (2015), PLOS ONE 10(6): e0129360, available at: <https://doi.org/10.1371/journal.pone.0129360> (last visited February 12, 2019).

<sup>40</sup> *Id.*

<sup>41</sup> Christine Dimattei, *Miami Doctor Behind Florida's New Needle-Exchange Programs Says It Will Save Lives*, (WLRN radio broadcast March 30, 2016), transcript available at: <http://www.wlrn.org/post/miami-doctor-behind-floridas-new-needle-exchange-program-says-it-will-save-lives>.

<sup>42</sup> Chapter 893, F.S.

<sup>43</sup> Section 893.145, F.S.

Section 893.147, F.S., regulates the use or possession of drug paraphernalia. Currently, it is unlawful for any person to use, or to possess with intent to use, drug paraphernalia:

- To plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, or conceal a controlled substance in violation of ch. 893, F.S.; or
- To inject, ingest, inhale, or otherwise introduce into the human body a controlled substance in violation of ch. 893, F.S.

Any person who violates this provision commits a first degree misdemeanor.<sup>44</sup>

It is unlawful for any person to deliver, possess with intent to deliver, or manufacture with intent to deliver drug paraphernalia, knowing, or under circumstances where one reasonably should know, that it will be used:

- To plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, or conceal a controlled substance in violation of the Florida Comprehensive Drug Abuse Prevention and Control Act; or
- To inject, ingest, inhale, or otherwise introduce into the human body a controlled substance in violation of the Florida Comprehensive Drug Abuse Prevention and Control Act.

Any person who violates this provision commits a third degree felony.<sup>45</sup>

A court or jury is required to consider a number of factors in determining whether an object is drug paraphernalia, such as proximity of the object in time and space to a controlled substance, the existence of residue of controlled substances on the object, and expert testimony concerning its use.<sup>46</sup>

### **Safe Sharps Disposal**

Improperly discarded sharps pose a serious risk for injury and infection to sanitation workers and the community. “Sharps” is a medical term for devices with sharp points or edges that can puncture or cut the skin.<sup>47</sup> Examples of sharps include:

- Needles: hollow needles used to inject drugs or medications under the skin.
- Syringes: devices used to inject medication into or withdraw fluid from the body.
- Lancets, also called finger stick devices: instruments with a short, two-edged blade used to get drops of blood for testing.
- Auto injectors: includes epinephrine and insulin pens or syringes with pre-filled fluid medication designed to be self-injected into the body.
- Infusion sets: tubing systems with a needle used to deliver drugs to the body.

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<sup>44</sup> A first degree misdemeanor is punishable by up to 1-year imprisonment in a county jail, a fine of up to \$1,000, or both. *See* ss. 775.082 and 775.083, F.S.

<sup>45</sup> A third degree felony is punishable by up to 5 years in state prison, a fine not to exceed \$5,000, or both. *See* ss. 775.082 and 775.083, F.S.

<sup>46</sup> Section 893.146, F.S.

<sup>47</sup> United States Food and Drug Administration, *Safely Using Sharps* (page last updated August 30, 2018), available at: <https://www.fda.gov/MedicalDevices/ProductsandMedicalProcedures/HomeHealthandConsumer/ConsumerProducts/Sharps/default.htm>, (last visited Feb. 13, 2019).

- Connection needles/set: needles that connect to a tube used to transfer fluids in and out of the body.<sup>48</sup>

Used needles and other sharps pose a dangerous risk to people and animals if not properly disposed of, as they can spread disease and cause injury. The most common infections are Hepatitis B (HBV), Hepatitis C (HCV), and HIV.<sup>49</sup>

A National HIV Behavioral Surveillance Report on HIV Infection, Risk, Prevention, and Testing Behaviors among Persons Who Inject Drugs, conducted in 20 cities in 2015, produced data from 10,485 participants, including participants from Miami and was released in 2016. Approximately one third of the participants reported using a syringe used by someone else with 25 percent indicating that the syringe had been used by an HIV-positive IDU. Fifty-two percent of the respondents indicated they had received syringes from a syringe services program or syringe exchange program during the past 12 months; however the range of participation varied greatly with the HIV-negative group by city, from 2 percent to 90 percent.<sup>50</sup>

For the Miami site, 412 participants, or 88.6 percent of the survey respondents, indicated they had had at least one HIV test performed. Of those that had an HIV test performed, 300 participants, or 64.5 percent, had most recently had a test within the past 12 months, as recommended by the CDC. The national averages in the report were 91.4 percent had ever had a test done and 57.1 percent had done so within the past 12 months.

Safe disposal of syringes is also an important component to decrease the number of accidental transmission of infections and the re-use of spoiled syringes. Only 18 percent of IDUs reported the use of safe disposal methods for used syringes. The U.S. Food and Drug Administration's guidelines for disposal are to never place loose needles or other sharps in household or public trashcans or recycling bins, and to never flush them down toilets.<sup>51</sup> Many Florida counties and municipalities have their own sharps disposal programs through their respective county health departments.<sup>52</sup>

### **Needle and Syringe Exchange Programs in Other States**

Sixteen other states have passed laws authorizing needle and syringe exchanges.<sup>53</sup> California has passed legislation permitting the sale of syringes and needles as non-prescription items for

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<sup>48</sup> *Id.*

<sup>49</sup> *Id.*

<sup>50</sup> Centers for Disease Control and Prevention, *HIV Infection, Risk, Prevention, and Testing Behaviors among Persons Who Inject Drugs—National HIV Behavioral Surveillance: Injection Drug Use, 20 U.S. Cities, 2015*, HIV Surveillance Special Report 18, Revised edition, available at: <http://www.cdc.gov/hiv/library/reports/hiv-surveillance.html> (Published May 2018) (last visited Feb. 27, 2019).

<sup>51</sup> U.S. Food and Drug Administration, *Do's and Don'ts – Safe Disposal of Needles and Other Sharps Used at Home, Work, or While Traveling*, available at: <https://www.fda.gov/downloads/MedicalDevices/ProductsandMedicalProcedures/HomeHealthandConsumer/ConsumerProducts/Sharps/UCM278775.pdf> (last visited February 13, 2019).

<sup>52</sup> Florida Dep't of Health, *A Safe Way to Throw Away Needles*, available at: <http://www.floridahealth.gov/environmental-health/biomedical-waste/documents/HomeDisposal.pdf> (last visited Feb. 26, 2019).

<sup>53</sup> Centers for Disease Control and Prevention, *Access to Clean Syringe – Improving Access to Prevent Spread of HIV and HCV*, available at: <https://www.cdc.gov/policy/hst/hi5/cleansyringes/index.html> (last visited February 11, 2019).

personal use if sold by a pharmacy, doctor, or by an authorized syringe exchange program.<sup>54</sup> As of January 1, 2015, California removed the prior limits on the number of the non-prescription sale of hypodermic needles and syringes by pharmacies and physicians that an adult may purchase and possess.<sup>55</sup>

Louisville, Kentucky, has a syringe exchange program operated by Volunteer America in a mobile RV that also provides wound supplies, safe injection supplies, biohazard containers/sharps containers, HIV/HCV testing and referrals for care, naloxone testing and referrals for care, safe injection education, and referrals for drug treatment, medical care, and community resources.<sup>56</sup> Kentucky's program also permits local health departments to operate outreach programs whereby individuals can exchange used hypodermic needles and syringes for clean needles and syringes.<sup>57</sup>

The Kentucky guidelines also discuss the different syringe and needle exchange transaction models:

- Needs Based Negotiation: The program does not set a limit on the number of syringes a participant can receive regardless of the number of returned syringes. The number of new, sterile syringes given out is based on the participant's need, frequency of injection, and the length of time until the participant can next visit the program. Some programs may place an upper limit on the number of sterile syringes distributed per individual.
- Strict One-for-One Exchange: Provides the participant with the exact same number of sterile syringes as the participant brings in for disposal. If the participant did not bring in any syringes or needles, the participant would not receive any new, sterile syringes or needles in return.
- One-for-One-Plus Exchange: Modifies the strict one-for-one exchange by providing a pre-determined number of needles that can be obtained beyond the one-for-one ratio. A voucher system could also be used for the additional syringes or needles.<sup>58</sup>

In Maine, the Church of Safe Injection distributes free supplies, including syringes and Narcan, a drug that can reduce an opioid overdose. The Church of Safe Injection operates in several states and is one of six programs certified in Maine.<sup>59</sup> It is also illegal in Maine to possess hypodermic

<sup>54</sup> California Department of Public Health, Office of AIDS, *Fact Sheet – For Syringe Exchange Programs and Law Enforcement, Non-Prescription Sale and Provision of Syringes* (January, 2017), available at: [https://www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/Fact%20Sheet%20-%20What%20the%20Law%20Says\\_ADA.pdf](https://www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/Fact%20Sheet%20-%20What%20the%20Law%20Says_ADA.pdf) (last visited Feb. 11, 2019).

<sup>55</sup> California Department of Public Health, Office of AIDS, *California Legal Code Related to Access to Sterile Needles and Syringes* (updated January 2017), available at: [https://www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/CA%20Legal%20Code\\_Jan%202017\\_AD\\_A.pdf](https://www.cdph.ca.gov/Programs/CID/DOA/CDPH%20Document%20Library/CA%20Legal%20Code_Jan%202017_AD_A.pdf).

<sup>56</sup> Louisville, Kentucky Office of Addiction Services, *Syringe Exchange*, available at: [https://louisvilleky.gov/sites/default/files/health\\_and\\_wellness/educationalmaterials/2017julysepbrochure2.pdf](https://louisvilleky.gov/sites/default/files/health_and_wellness/educationalmaterials/2017julysepbrochure2.pdf) (last visited Feb. 11, 2019).

<sup>57</sup> Kentucky Public Health, *Kentucky Harm Reduction and Syringe Exchange Program (HRSEP) Guidelines for Local Health Departments Implementing Needle Exchange Programs* (May 11, 2015), available at: [https://louisvilleky.gov/sites/default/files/health\\_and\\_wellness/clinics/2015\\_kydph\\_hrsep\\_guidelines\\_long\\_version.pdf](https://louisvilleky.gov/sites/default/files/health_and_wellness/clinics/2015_kydph_hrsep_guidelines_long_version.pdf) (last visited Feb. 11, 2019).

<sup>58</sup> *Id.*

<sup>59</sup> Deborah Becker, 'Church of Safe Injection' Offers Needles, Naloxone to Prevent Opioid Overdoses, NPR.org, available at: <https://www.npr.org/sections/health-shots/2019/02/12/693653562/church-of-safe-injection-offers-needles-naloxone-to->

needles unless you are a certified needle exchange.<sup>60</sup> For the time period of November 2014, through October 2015, Maine's six certified sites collected 545,475 contaminated needles from 4,264 individuals. Maine state law and administrative rule, requires certified needle exchange sites to only exchange needles on a strict one-for-one exchange policy up to ten needles at a time, to individuals age 18 and older who are enrolled in the program.<sup>61</sup>

### **Federal Status of Needle Exchange Programs**

Syringe service programs are described as an effective component of a comprehensive, integrative approach to a community-based HIV prevention program in CDC and U.S. Department of Health and Human Services guidance documents.<sup>62</sup> On December 23, 2011, President Barack Obama signed the 2012 omnibus spending bill that reinstated a 1988 ban on the use of federal funds for sterile needle or syringe programs, which reversed the 111<sup>th</sup> Congress' 2009 decision to allow federal funds to be used for such programs.<sup>63</sup> However, on December 18, 2015, President Obama signed the Consolidated Appropriations Act of 2016 (Pub. L. 114-113), which modified the restriction on the use of federal funds for needle exchange programs for persons who inject drugs to allow the use of federal funds for certain services.<sup>64</sup>

The Consolidated Appropriations Act of 2016 allows:

SEC. 520. Notwithstanding any other provision of this Act, no funds appropriated in this Act shall be used to purchase sterile needles or syringes for the hypodermic injection of any illegal drug: Provided, That such limitation does not apply to the use of funds for elements of a program other than making such purchases if the relevant State or local health department, in consultation with the Centers for Disease Control and Prevention, determines that the State or local jurisdiction, as applicable, is experiencing, or is at risk for, a significant increase in hepatitis infections or an HIV outbreak due to injection drug use, and such program is operating in accordance with State and local law.<sup>65</sup>

Additionally, under the Consolidated Appropriations Act of 2016, needle exchange programs must be part of a comprehensive service program that includes:

- Comprehensive sexual and injection risk reduction counseling.

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[prevent-opioid-overdoses?utm\\_medium=RSS&utm\\_campaign=shotshealthnews](#) (February 12, 2019) (last visited Feb 12, 2019).

<sup>60</sup> *Id.*

<sup>61</sup> State of Maine, Dep't of Human Services, Maine Center for Disease Control and Prevention, Chapter 252: Rules Governing the Implementation of Hypodermic Apparatus Exchange Programs, *available at*: <https://www.maine.gov/dhhs/mecdc/infectious-disease/hiv-std/provider/documents/nep-rules.pdf> (last visited Feb. 14, 2019).

<sup>62</sup> Centers for Disease Control and Prevention, *Syringe Services Programs*, *available at*: <https://www.cdc.gov/hiv/risk/ssps.html> (last visited Feb. 13, 2019).

<sup>63</sup> Centers for Disease Control and Prevention, *U.S. Department of Health and Human Services Implementation Guide to Support Certain Component of Syringe Services Programs, 2016*, (Mar. 29, 2016), *available at*: <https://www.cdc.gov/hiv/pdf/risk/hhs-ssp-guidance.pdf>, (last visited Feb. 13, 2019).

<sup>64</sup> *Id.*

<sup>65</sup> *Id.*

- HIV, viral hepatitis, other sexually transmitted diseases, and tuberculosis screening, prevention care and treatment services, and referral and linkage to HIV, viral hepatitis A virus, and human papillomavirus vaccinations.
- Referral to integrated and coordinated substance abuse disorder services, mental health services, physical health care services, social services, and recovery support services.
- Provision of naloxone to reverse opioid overdoses.
- Provision of sterile needles, syringes, and other drug preparation equipment purchased with non-federal funds and disposal services.<sup>66</sup>

While the federal government does continue to prohibit the use of federal funds to purchase sterile needles and syringes for exchange programs, it does allow the use of federal funds by the state or local health department for other needs<sup>67</sup> of such programs. In order to receive such funds from the Department of Health and Human Services, a state must first consult with the CDC and provide evidence that its jurisdiction is experiencing or is at risk for significant increases in hepatitis infections or an HIV outbreak due to injection drug use.<sup>68</sup> As of February 6, 2019, 37 states, the District of Columbia, one territory, six counties, and one city have demonstrated adequate need, according to federal law, and are thereby authorized to use federal funds to purchase needles or syringes.<sup>69</sup>

### **Federal Law Exemption**

Any person authorized by local, state, or federal law to manufacture, possess, or distribute drug paraphernalia is exempt from the federal drug paraphernalia statute.<sup>70</sup>

## **III. Effect of Proposed Changes:**

**Section 1** provides that the act may be cited as the “Infectious Disease Elimination Act (IDEA).”

**Section 2** amends subsection (4) of section 381.0038, F.S., to authorize sterile needle and syringe exchange programs in counties other than Miami-Dade rather than limiting such programs to a single pilot program at the University of Miami.

The bill allows a county commission to authorize a sterile needle and syringe program within its county boundaries. The program may operate at one or more fixed or mobile locations. The bill prohibits a needle and syringe exchange program from being established unless authorized by the county commission through a county ordinance.

The stated goal for a sterile needle and syringe exchange program must be the prevention of disease transmission. The bill defines an “exchange program” as a sterile needle and syringe program established by a county commission.

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<sup>66</sup> *Id.*

<sup>67</sup> Other needs include personnel, virus testing, syringe disposal services, naloxone provisions, condom dissemination, outreach activities, and educational materials.

<sup>68</sup> U.S. Department of Health and Human Services, *supra* note 62.

<sup>69</sup> Centers for Disease Control and Prevention, *Syringe Service Program Determination of Need*, (Feb. 8, 2019) available at: <https://www.cdc.gov/hiv/risk/ssps-jurisdictions.html> (last visited Feb. 13, 2019).

<sup>70</sup> 21 U.S.C. § 863(f)(1).

Before a program can be established, a county commission must complete a number of steps:

- Authorize the program through a county ordinance.
- Enter into a letter of agreement with the Department of Health (DOH) in which the county commission agrees that any needle and syringe exchange program will operate in accordance with the provisions of the IDEA.
- Enlist the local county health department to provide ongoing advice, consultation, and recommendations for the operation of the program.
- Contract with one of the following entities to operate the program:
  - A hospital licensed under chapter 395;
  - A health care clinic licensed under part X of chapter 400;
  - A medical school in Florida accredited by the Liaison Committee on Medical Education or the Commission on Osteopathic College Accreditation;
  - A licensed addictions receiving facility as defined in s. 397.311, F.S.<sup>71</sup>; or
  - A 501(c) (3) HIV/AIDS service organization.

An exchange program is required to:

- Develop an oversight and accountability system with measurable objectives to track the program's progress towards its goals and report routinely to the county commission and the DOH.
- Incorporate into its accountability system mechanisms to address issues of compliance or noncompliance with contractual obligations.
- Provide for maximum security of sites where needles and syringes are exchanged as with the current pilot program, including an accounting of the number of needles and syringes in use, the number in storage, safe disposal of returned needles, and other measures.
- Operate a one-to-one exchange; however, a waiver of this requirement may be granted under exigent circumstances.
- Require the program operator to offer educational materials whenever needles or syringes are exchanged.
- Provide onsite counseling or referrals for drug abuse prevention, education, and treatment, and provide onsite HIV and viral hepatitis screening, and, if such services are not provided onsite, referrals for same services must be available within 72 hours of a referral. The county commission may adjust the 72-hour time period in rural areas if the availability of providers warrants such an adjustment.
- Provide kits containing an emergency opioid antagonist, as defined in s. 381.887, F.S.<sup>72</sup>, or provide referrals to a program that can provide a kit.
- Collect data for annual reporting purposes, including the number of people served, services provided, types of services provided, and number of needles and syringes exchanged and received.

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<sup>71</sup> Section 397.311(26)(a)1., F.S., defines a licensed addictions receiving facility as a secure, acute care facility that provides, at a minimum, detoxification and stabilization services; is operated 24 hours per day, 7 days per week; and is designated by the Florida Department of Children and Families to serve individuals found to be substance abuse impaired as described in s. 397.675, F.S., who meet the placement criteria for this component.

<sup>72</sup> Section 381.887(1)(d), F.S., defines an emergency opioid antagonist as naloxone hydrochloride or any similarly acting drug that block the effects of opioids administered from outside the body and that is approved by the United States Food and Drug Administration for the treatment of an opioid overdose.

- Submit a report to its county commission and to the DOH annually by August 1<sup>st</sup>.

The DOH is required to compile annual reports of exchange programs and submit the compilation report to the Governor, President of the Senate, and the Speaker of the House of Representatives annually by October 1<sup>st</sup>. The bill provides the DOH with rulemaking authority for the parameters for data collection and reporting.

Immunity is provided, notwithstanding chapter 893 or any other law, to any program staff member, volunteer, or participant, from criminal prosecution for possession of a needle or syringe that is obtained or surrendered as part of this program. The extension of this immunity protects volunteers, staff members, or participants who are handling needles and syringes that are being turned in or exchanged pursuant to the terms of the program.

The bill prohibits an exchange from using state funds to operate; however, programs may be funded with county or municipal funds, or with private resources.

The bill provides that a law enforcement officer who acts in good faith by arresting or charging an individual with a needle or syringe who is thereafter found to be immune from prosecution is granted immunity from any civil liability that may be incurred because of the officer's actions.

**Section 3** authorizes the continued operation of the Miami-Dade pilot program, as authorized under chapter 2016-68, Laws of Florida, until the Miami-Dade County Board of County Commissioners establishes an exchange program under this act or until July 1, 2021, whichever occurs first.

**Section 4** contains a severability clause so that if any provision of the act is found to be invalid, that invalidity does not affect the ability of the other provisions of the act to go into effect. If that provision is severed, the other provisions of this act can be given effect.

**Section 5** provides an effective date of July 1, 2019.

#### **IV. Constitutional Issues:**

##### **A. Municipality/County Mandates Restrictions:**

None.

##### **B. Public Records/Open Meetings Issues:**

None.

##### **C. Trust Funds Restrictions:**

None.

##### **D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

Areas that elect to participate in this program may see a reduction in the number of infectious diseases consistent with the results seen in the pilot program in Miami-Dade County.

**C. Government Sector Impact:**

Local governments may elect to provide funding for a sterile needle and syringe program; however, the bill specifically prohibits the use of state funding. The program is voluntary and requires the county commission to opt-in through adoption of an ordinance and satisfaction of statutory requirements. There is no requirement for any minimum funding level.

Local law enforcement are also impacted as the bill provides limited immunity to program staff, volunteers, and participants who are in possession of a syringe or needle that was obtained through the program or was surrendered to the program. If the syringe or needle was obtained in this manner, then the individual may be immune from prosecution under chapter 893, Florida Statutes, Florida's drug abuse prevention and control law.<sup>73,74</sup>

Additionally, for those local governments that elect to participate, they may see a reduction in other health care expenditures related to the treatment of blood-borne diseases associated with intravenous drug use. For example, local governments pay a portion of costs for some patients with AIDS who are enrolled in Medicaid, the AIDS

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<sup>73</sup> Under s. 893.147(3)(b), F.S., it is unlawful for any person to sell or otherwise deliver hypodermic syringes, needles, or other objects which may be used, are intended for use, or are designed for use in parenterally injecting substances into the human body to any person under 18 years of age, except that hypodermic syringes, needles, or other such objects may be lawfully dispensed to a person under 18 years of age by a licensed practitioner, parent, or legal guardian or by a pharmacist pursuant to a valid prescription for same. Any person who violates the provisions of this paragraph is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. For a misdemeanor of the first degree, it may be punishable by a term of imprisonment of not more than one year or a fine of not more than \$1,000.

<sup>74</sup> Section 893.145, F.S. defines drug paraphernalia as all equipment, products, and materials of any kind which are used, intended for use, or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, concealing, transporting, injecting, ingesting, inhaling, or otherwise introducing into the human body a controlled substance in violation of this chapter or s. 877.111. Drug paraphernalia is deemed to be contraband which shall be subject to civil forfeiture. The term includes, but is not limited to... (11) Hypodermic syringes, needles, and other objects used, intended for use, or designed for use in parenterally injecting controlled substances into the human body.

Drug Assistance Program, and the AIDS Insurance Continuation Program. The lifetime cost per individual for HIV treatment is estimated to be \$379,668 in 2010 dollars.<sup>75</sup>

Studies of the New York City needle syringe exchange program showed an estimated savings of \$1,300 to \$3,000 per individual per year and a drop in the HIV prevalence rate from 50 percent to 17 percent in the time period of 1990 to 2002.<sup>76</sup>

In 2015, for those who do not have insurance and for whom the hospital or other local charity programs or local government must pay, a study that involved the Miami-Dade area found that the median hospital charge for an injection-related infection was \$39,896 with a range in claims from \$14,158 to \$104,912.<sup>77</sup>

The DOH is required to enter into a letters of agreement with any county commission that elects to establish an exchange program, in which the county agrees that the program will abide by all of the provisions of the IDEA. The DOH must collect annual data from each exchange program for the compilation of the annual report for submission to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

A county commission must also enlist its county health department to provide ongoing advice, consultation, and recommendations for the program. The local county health department could play an ongoing advisory and oversight role in the program.

The bill prohibits the use of any state funds to operate an exchange program. In 2017, the DOH questioned how it could effectively administer the program, promulgate rules or complete any comprehensive reports without using any state funds (i.e. through the use of department staff and salary).<sup>78</sup> The bill authorizes, but not require the DOH to promulgate rules related to the collection of data and the compilation of the annual report.

## **VI. Technical Deficiencies:**

None

## **VII. Related Issues:**

None.

## **VIII. Statutes Affected:**

This bill substantially amends section 381.0038 of the Florida Statutes.

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<sup>75</sup> Centers for Disease Control, *Improving access to prevent the spread of HIV and HCV*, (page last updated Aug. 5, 2016) available at <https://www.cdc.gov/policy/hst/hi5/cleansyringes/index.html> (last visited Feb. 25, 2019).

<sup>76</sup> *Id.*

<sup>77</sup> Hansel Tookes, Channele Diaz, et al., *Supra* note 46.

<sup>78</sup> Florida Dep't of Health, *Senate Bill 800 Analysis* (November 13, 2017) (on file with Senate Committee on Health Policy).

**IX. Additional Information:****A. Committee Substitute – Statement of Substantial Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)**CS/CS by Appropriations on March 27, 2019:**

The committee substitute clarifies the types of entities that a county commission can contract with to operate a sterile needle and syringe exchange program, including a Florida medical school accredited by the Liaison Committee on Education or the Commission on Osteopathic College Accreditation.

**CS by Health Policy on February 19, 2019:**

The CS modifies the sterile needle and syringe exchange program and provides a process by which a county commission may authorize an exchange program. A program's goal of disease prevention is specifically stated. The CS also defines the term "exchange program" as a sterile needle and syringe exchange program established by a county commission and provides that an exchange program may not operate unless it has been approved by the county commission in accordance with the IDEA.

The CS provides specific requirements for the county commission before an exchange program may be established. Those requirements for the county commission include specific adoption of a county ordinance approving the program, approval of the program's needle and syringe exchange program operator, coordination with the DOH and county health department, and development of an accountability and tracking system.

Exchange programs have several operational requirements under the CS including:

- Operate a one-to-one exchange; however, the CS permits the county commission to grant a waiver of this requirement for exigent circumstances.
- Offer educational materials to program participants whenever needles or syringes are exchanged.
- Provide onsite counseling or referrals for drug abuse prevention, education, treatment, and provide onsite HIV and viral hepatitis screening or referrals. If not available on site, must be available within 72 hours. The CS also provides for a rural exception if providers are not readily available.
- Provide kits or refer to a program that can provide the kits containing an opioid antagonist.
- Collect and submit data to the county commission and the DOH.

The CS also recognizes the existence of the pilot program in Miami-Dade County and authorizes its continuation until the Miami-Dade County Board of County Commissioners establishes an exchange program as defined under the IDEA or until July 1, 2021, whichever occurs first.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By the Committee on Health Policy; and Senators Braynon, Pizzo,  
and Book

588-02477-19

2019366c1

A bill to be entitled

An act relating to infectious disease elimination programs; providing a short title; amending s. 381.0038, F.S.; providing that a county commission may authorize a sterile needle and syringe exchange program; defining the term "exchange program"; prohibiting the establishment of an exchange program under certain conditions; providing requirements for establishing an exchange program; specifying entities that may operate an exchange program; requiring the development of an oversight and accountability system for certain purposes; specifying requirements for exchange programs; requiring the collection of data and submission of reports; authorizing the Department of Health to adopt certain rules; providing for immunity from civil liability under certain circumstances; authorizing sources of funding for exchange programs; authorizing the continuation of a specified pilot project under certain circumstances; providing severability; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. This act may be cited as the "Infectious Disease Elimination Act (IDEA)."

Section 2. Subsection (4) of section 381.0038, Florida Statutes, is amended to read:

381.0038 Education; sterile needle and syringe exchange programs ~~pilot program~~.—The Department of Health shall establish

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**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

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a program to educate the public about the threat of acquired immune deficiency syndrome.

(4) ~~A county commission~~ The University of Miami and its affiliates may authorize establish a single sterile needle and syringe exchange pilot program to operate within its county boundaries in Miami-Dade County. The ~~pilot~~ program may operate at one or more fixed locations ~~a fixed location~~ or through a mobile health ~~units~~ unit. The ~~pilot~~ program shall offer the free exchange of clean, unused needles and hypodermic syringes for used needles and hypodermic syringes as a means to prevent the transmission of HIV, AIDS, viral hepatitis, or other blood-borne diseases among intravenous drug users and their sexual partners and offspring. Prevention of disease transmission must be the goal of the program. For the purposes of this subsection, the term "exchange program" means a sterile needle and syringe exchange program established by a county commission under this subsection. A sterile needle and syringe exchange program may not operate unless it is authorized and approved by a county commission in accordance with this subsection.

(a) Before an exchange program may be established, a county commission must:

1. Authorize the program under the provisions of a county ordinance;

2. Enter into a letter of agreement with the department in which the county commission agrees that any exchange program authorized by the county commission will operate in accordance with this subsection;

3. Enlist the local county health department to provide ongoing advice, consultation, and recommendations for the

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operation of the program;

4. Contract with one of the following entities to operate the program:

a. A hospital licensed under chapter 395.

b. A health care clinic licensed under part X of chapter 400.

c. An accredited medical school associated with a university in this state.

d. A licensed addictions receiving facility as defined in s. 397.311.

e. A 501(c)(3) HIV/AIDS service organization.

(b)(a) An exchange. The pilot program must:

1. Develop an oversight and accountability system to ensure the program's compliance with statutory and contractual requirements. The system must include measurable objectives for meeting the goal of the program and must track the progress in achieving those objectives. The system must require the program operator to routinely report its progress in achieving the objectives and the goal of the program. The system must also incorporate mechanisms to track the program operator's compliance or noncompliance with contractual obligations and to apply consequences for noncompliance. The program must receive the county commission's approval of the oversight and accountability system before commencing operations.

2.1. Provide for maximum security of exchange sites where needles and syringes are exchanged and of any equipment used under the program, including, at a minimum, an accounting of the number of needles and syringes in use, the number of needles and syringes in storage, safe disposal of returned needles, and any

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other measure that may be required to control the use and dispersal of sterile needles and syringes.

32. Operate a one-to-one exchange, whereby a the participant shall receive one sterile needle and syringe unit in exchange for each used one. The county commission is authorized to grant a waiver of this requirement under its contract with the program operator if the terms of such a waiver require the operator to maintain the one-to-one ratio except for exigent circumstances delineated in the waiver.

43. Make available educational materials and referrals to education regarding the transmission of HIV, viral hepatitis, and other blood-borne diseases. The program operator must offer such materials to program participants whenever needles or syringes are exchanged; provide referrals for drug abuse prevention and treatment; and provide or refer for HIV and viral hepatitis screening.

5. Provide onsite counseling or referrals for drug abuse prevention, education, and treatment, and provide onsite HIV and viral hepatitis screening or referrals for such screening. If such services are offered solely by referral, they must be made available to participants within 72 hours. The county commission in a rural county may, under its contract with the program operator, adjust the 72-hour requirement if the commission finds that the availability of providers warrants an extended timeframe.

6. Provide kits containing an emergency opioid antagonist, as defined in s. 381.887, or provide referrals to a program that can provide such kits.

7. Collect data for annual reporting purposes. The data

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117 must include the number of participants served; the number of  
 118 used needles and syringes received and the number of clean,  
 119 unused needles and syringes distributed through exchange with  
 120 participants; the demographic profiles of the participants  
 121 served; the number of participants entering drug counseling or  
 122 treatment; the number of participants receiving testing for HIV,  
 123 AIDS, viral hepatitis, or other blood-borne diseases; and other  
 124 data that may be required under department rule. However, a  
 125 participant's personal identifying information may not be  
 126 collected for any purpose. Each exchange program must submit a  
 127 report to its county commission and to the department by August  
 128 1 annually. The department must submit a compilation report  
 129 encompassing data from all exchange programs annually by October  
 130 1 to the Governor, the President of the Senate, and the Speaker  
 131 of the House of Representatives. The department may adopt rules  
 132 to implement this subparagraph.

133 (c)(b) The possession, distribution, or exchange of needles  
 134 or syringes as part of an exchange ~~the pilot~~ program established  
 135 under this subsection is not a violation of any part of chapter  
 136 893 or any other law.

137 (d)(e) ~~An exchange~~ A pilot program staff member, volunteer,  
 138 or participant is not immune from criminal prosecution for:

- 139 1. The possession of needles or syringes that are not a  
 140 part of the exchange ~~pilot~~ program; or
- 141 2. The redistribution of needles or syringes in any form,  
 142 if acting outside the exchange ~~pilot~~ program.

143 ~~(d) The pilot program must collect data for quarterly,~~  
 144 ~~annual, and final reporting purposes. The annual report must~~  
 145 ~~include information on the number of participants served, the~~

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146 ~~number of needles and syringes exchanged and distributed, the~~  
 147 ~~demographic profiles of the participants served, the number of~~  
 148 ~~participants entering drug counseling and treatment; the number~~  
 149 ~~of participants receiving testing for HIV, AIDS, viral~~  
 150 ~~hepatitis, or other blood borne diseases; and other data~~  
 151 ~~necessary for the pilot program. However, personal identifying~~  
 152 ~~information may not be collected from a participant for any~~  
 153 ~~purpose. Quarterly reports must be submitted to the Department~~  
 154 ~~of Health in Miami-Dade County by October 15, January 15, April~~  
 155 ~~15, and July 15 of each year. An annual report must be submitted~~  
 156 ~~to the Department of Health by August 1 every year until the~~  
 157 ~~program expires. A final report is due on August 1, 2021, to the~~  
 158 ~~Department of Health and must describe the performance and~~  
 159 ~~outcomes of the pilot program and include a summary of the~~  
 160 ~~information in the annual reports for all pilot program years.~~

161 (e) A law enforcement officer acting in good faith who  
 162 arrests or charges a person who is thereafter determined to be  
 163 immune from prosecution under this section shall be immune from  
 164 civil liability that might otherwise be incurred or imposed by  
 165 reason of the officer's actions.

166 (f)(e) ~~State, county, or municipal~~ funds may not be used to  
 167 operate an exchange ~~the pilot~~ program. Exchange programs may ~~The~~  
 168 ~~pilot program shall~~ be funded fully or partially through county  
 169 commission expenditures or through grants and donations from  
 170 private resources and funds.

171 ~~(f) The pilot program shall expire July 1, 2021.~~

172 Section 3. Notwithstanding s. 381.0038(4), Florida  
 173 Statutes, as amended by this act, the pilot program established  
 174 in Miami-Dade County under chapter 2016-68, Laws of Florida, may

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175 continue to operate under that chapter until the Miami-Dade  
176 County Board of County Commissioners establishes an exchange  
177 program as defined under this act or until July 1, 2021,  
178 whichever occurs first.

179       Section 4. If any provision of this act or its application  
180 to any person or circumstance is held invalid, the invalidity  
181 does not affect other provisions or applications of the act  
182 which can be given effect without the invalid provision or  
183 application, and to this end the provisions of this act are  
184 severable.

185       Section 5. This act shall take effect July 1, 2019.



The Florida Senate

## Committee Agenda Request

**To:** Senator Rob Bradley, Chair  
Committee on Appropriations

**Subject:** Committee Agenda Request

**Date:** March 7, 2019

---

I respectfully request that **Senate Bill # 366**, relating to *Infectious Disease Elimination Programs; Citing this act as the "Infectious Disease Elimination Act (IDEA)"; providing that a county commission may authorize a sterile needle and syringe exchange program; requiring the development of an oversight and accountability system for certain purposes; providing for immunity from civil liability under certain circumstances, etc.*, be placed on the:

- ☐ committee agenda at your earliest possible convenience.
- ☒ next committee agenda.

A handwritten signature in black ink, appearing to read "Oscar Braynon II".

---

Senator Oscar Braynon II  
Florida Senate, District 35

CC

Cynthia Sauls Kynoch  
Alicia Weiss

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-27-19

Meeting Date

SB 364

Bill Number (if applicable)

Topic

Spring Exchange

Amendment Barcode (if applicable)

Name

Melissa McKinlay - Commissioner

Job Title

Palm Beach County

Address

301 N. Olive Ave

Phone

561-355-2206

Street

WPB

FL

33401

Email

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

Waive Speaking:

☐

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

Appearing at request of Chair:

☐

Yes

☒

No

Lobbyist registered with Legislature:

☐

Yes

☒

No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

0366

Bill Number (if applicable)

Topic IDEA

Amendment Barcode (if applicable)

Name Jessica Walsh O'Sullivan

Job Title Medical Student ~~Section Representative~~

Address 14244 Walcott Ave  
Street

Phone 980 875 0017

Orlando FL 32827  
City State Zip

Email jwalsho@Knights.ucf.edu

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida medical student section (MD & DO students)

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting

CS-001 (4/01/14) (A)

THE FLORIDA SENATE

APPEARANCE RECORD

1 pm - 412 K

3/27/19

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

366

Bill Number (if applicable)

Topic I.D.E.A.

Amendment Barcode (if applicable)

Name Stephen Winn

Job Title Exec. Director

Address 2544 Blairstone Pines Dr  
Street

Phone 878-7364

Tallahassee FL 32301  
City State Zip

Email winnsr@earthlink.net

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Osteopathic Medical Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/28/19

Meeting Date

SB 366

Bill Number (if applicable)

Topic Needle Exchange

Amendment Barcode (if applicable)

Name Tyler Bartholomew

Job Title PhD Student

Address 1200 Brickell Bay Drive  
Street

Phone 770-605-9988

Miami  
City

State

Zip

Email

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing University of Miami Miller School of Medicine

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting**

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

3660

Bill Number (if applicable)

Topic Infectious Disease Elimination Programs

Amendment Barcode (if applicable)

Name Heather Davidson

Job Title Director, Public Policy & Strategic Initiatives

Address 1300 S. Andrews Ave.

Phone 954 308 - 9277

Street

Fort Lauderdale, FL

33316

City

State

Zip

Email hdavidson@unitedwaybroward.org

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing United Way of Broward County

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

03/27/2019  
Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

366  
Bill Number (if applicable)

Topic \_\_\_\_\_

Amendment Barcode (if applicable)

Name Lauren Jackson

Job Title Lobbyist

Address 205 S. Adams St.  
Street

Phone 931-265-8999

Tallahassee FL 32301  
City State Zip

Email lauren@ericksconsultants.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FLORIDA ASSOCIATION OF COUNTIES

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27

Meeting Date

SB 366

Bill Number (if applicable)

Topic Infectious Disease Elimination

Amendment Barcode (if applicable)

Name Aimee Diaz Lyon

Job Title \_\_\_\_\_

Address 119 South Monroe Street, Suite 200

Street

Phone 850-205-9000

Tallahassee FL 32301

City

State

Zip

Email aimée.diazlyon@nhdfirm.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing The AIDS Institute

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

366

Bill Number (if applicable)

Topic Infectious Disease Illumination Programs

Amendment Barcode (if applicable)

Name Devon West

Job Title Policy Advisor

Address 115 S. Andrews Ave.

Phone 954-789-9293

Street

Ft Lauderdale

City

FL

State

33301

Zip

Email dewest@broward.org

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Broward County

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19  
Meeting Date

366  
Bill Number (if applicable)

Topic Senate Bill 366

Amendment Barcode (if applicable)

Name Nicole Fogarty

Job Title Legislative Affairs Director

Address 2300 Virginia Ave  
Street

Phone 772 708 3954

Ft. Pierce, FL 34982  
City State Zip

Email fogartyn@stlucieco.org

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing St. Lucie County

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

SB 366

Bill Number (if applicable)

Topic Needle Exchange

Amendment Barcode (if applicable)

Name Tony DePalma

Job Title Director of Public Policy

Address 2473 Care Dr.

Street

Tallahassee FL 32308

City

State

Zip

Phone 850-488-9071

Email tonyd@drflorida.org

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Disability Rights FL

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

3-27

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

366

Bill Number (if applicable)

Topic Needle Exchanges

Amendment Barcode (if applicable)

Name Jarrod Fowler

Job Title Director of Health Care Policy

Address 1430 Piedmont Dr. E

Phone 850-224-6496

Street

Tallahassee

FL

32308

City

State

Zip

Email jfowler@fimerical.com

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Medical Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: CS/SB 532

INTRODUCER: Community Affairs Committee and Senators Lee and Farmer

SUBJECT: Wetland Mitigation

DATE: March 26, 2019

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Peacock	Yeatman	CA	<b>Fav/CS</b>
2. Reagan	Betta	AEG	<b>Recommend: Favorable</b>
3. Reagan	Kynoch	AP	<b>Favorable</b>

**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

CS/SB 532 amends current law provisions relating to wetland mitigation banking to authorize a local government to allow permittee-responsible mitigation consisting of the restoration or enhancement of lands purchased and owned by a local government for conservation purposes, and such mitigation must conform to the permitting requirements for mitigation banks.

The bill may have a positive fiscal impact on local governments who allow a public or private mitigation project to be created on conservation lands owned by the local government. The bill has no fiscal impact on state government.

The bill takes effect July 1, 2019.

**II. Present Situation:**

**Background, Legislative Intent and Purpose**

Environmental mitigation, as it relates to wetlands regulatory programs, is generally defined as “the creation, restoration, preservation or enhancement of wetlands to compensate for permitted wetlands losses.”<sup>1</sup> Mitigation banking is a concept designed to increase the success of

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<sup>1</sup> John J. Fumero, *Environmental Law: 1994 Survey of Florida Law – At a Crossroads in Natural Resource Protection and Management in Florida*, 19 Nova L. Rev. 77, 101 (1994), available at <https://nsuworks.nova.edu/cgi/viewcontent.cgi?article=1537&context=nlr> (last visited Feb. 21, 2019).

environmental mitigation efforts and reduce costs to developers of individual mitigation projects.<sup>2</sup>

Section 404 of the federal Clean Water Act (CWA)<sup>3</sup> and early Florida law attempted to regulate wetlands impacts; however, the regulations did not specifically establish a wetlands protection program. The Florida Legislature responded to the lack of both a comprehensive policy and a regulatory framework to handle environmental mitigation efforts with passage of s. 373.4135, F.S., as part of the Florida Environmental Reorganization Act of 1993.<sup>4</sup> Section 373.4135, F.S., directs the Department of Environmental Protection (DEP)<sup>5</sup> and the water management districts (WMDs)<sup>6</sup> to participate in and encourage the establishment of private and public mitigation banks and offsite regional mitigation. The Legislature intended that the provisions for establishing mitigation banks would apply equally to both public and private entities, except for necessary variability for the DEP and each WMD to ensure the construction and perpetual protection of mitigation banks.<sup>7</sup> Section 373.4135(1), F.S., recognizes the “improved likelihood of environmental success” associated with the establishment of mitigation banks, especially favoring “the restoration and enhancement of degraded ecosystems and the preservation of uplands and wetlands as intact ecosystems . . . through restoration of ecological communities that were historically present.”

### **Mitigation Banking Process**

In 1994, rules governing the establishment and use of mitigation banks were adopted.<sup>8</sup> The substantive aspects of these rules were later codified<sup>9</sup> in s. 373.4136, F.S., and further specified in Ch. 62-342, F.A.C.

Mitigation banking is a practice in which an environmental enhancement and preservation project is conducted by a public agency or private entity (banker<sup>10</sup>) to provide mitigation for unavoidable wetland impacts within a defined region (mitigation service area). The bank is the site itself, and the currency sold by the banker to the impact permittee is a credit, which

---

<sup>2</sup> *Id.* at 103.

<sup>3</sup> 33 U.S.C. s. 1344. Section 404 of the CWA establishes a program to regulate the discharge of dredged or fill material into the waters of the United States, including wetlands. *See* U.S. Environmental Protection Agency, Section 404 Permit Program, available at <https://www.epa.gov/cwa-404/section-404-permit-program> (last visited Feb. 28, 2019).

<sup>4</sup> Fumero, *supra* note 1, at 103. *Also, see* Ch. 93-213, ss. 1 and 29, Laws of Fla.

<sup>5</sup> The DEP is the state’s lead agency for environmental management and stewardship, protecting the state’s air, water and land. *See* About DEP, available at <https://floridadep.gov/about-dep> (last visited Feb. 22, 2019). The head of DEP is the secretary appointed by the Governor, with the concurrence of three members of the Cabinet. The secretary must be confirmed by the Florida Senate and serves at the pleasure of the Governor. *See* s. 20.255, F.S.

<sup>6</sup> Florida’s five WMDs include the Northwest Florida Management Water District, the Suwannee River Water Management District, the St. John’s Water Management District, the Southwest Florida Water Management District, and the South Florida Water Management District. The DEP exercises general supervisory authority over the WMDs through a cooperative working relationship and guidance memos. *See* Florida DEP, Divisions, Office of Water Policy, Water Management Districts, available at <https://floridadep.gov/water-policy/water-policy/content/water-management-districts> (last visited Feb. 27, 2019).

<sup>7</sup> Section 373.4135(1)(a), F.S.

<sup>8</sup> The rules have been amended several times and are incorporated in Ch. 62-342, F.A.C.

<sup>9</sup> In 1996, the Legislature revised the statutes on mitigation banking and the substantive sections of the rules were placed in s. 373.4136, F.S. *See* Ch. 96-371, Laws of Fla.

<sup>10</sup> Rule 62-342.200(1), F.A.C., defines “banker” as an entity that creates, operates, manages, or maintains a Mitigation Bank pursuant to a Mitigation Bank Permit.

represents the wetland ecological value equivalent to the complete restoration of one acre. The number of potential credits permitted for the bank and the credit debits required for impact permits are determined by the permitting agencies. The Uniform Mitigation Assessment Method (UMAM)<sup>11</sup> is the method of assessment for banks established after February 2, 2004.<sup>12</sup>

A banker must apply for a mitigation bank permit before establishing and operating a mitigation bank.<sup>13</sup> To obtain a mitigation bank permit, the applicant must provide reasonable assurance that the mitigation bank will:

- Improve ecological conditions of the regional watershed;
- Provide viable and sustainable ecological and hydrological functions for the proposed mitigation service area;
- Be effectively managed in perpetuity;
- Not destroy areas with high ecological value;
- Achieve mitigation success; and
- Be adjacent to lands that will not adversely affect the long-term viability of the mitigation bank due to unsuitable land uses or conditions.<sup>14</sup>

In addition, the applicant for a mitigation bank must provide reasonable assurances that:

- Any surface water management system to be constructed, altered, operated, maintained, abandoned, or removed within the mitigation bank will meet the requirements of part IV, ch. 373, F.S., and the rules adopted thereunder;
- It has sufficient legal or equitable interest in the property to ensure perpetual protection and management of the land within a mitigation bank; and
- It can meet the financial responsibility requirements prescribed for mitigation banks.<sup>15</sup>

Mitigation banks are permitted by the DEP or one of the WMDs that has adopted rules, based on the location of the bank and activity-based considerations.<sup>16</sup> Additionally, a mitigation bank requires federal authorization in the form of a Mitigation Bank Instrument (MBI) signed by several agencies, with the U.S. Army Corps of Engineers as lead. The DEP strongly encourages the mitigation bank applicant to have at least one pre-application meeting with an Interagency Review Team (IRT), consisting of all state and federal agencies that will be involved in processing the permit. The agencies that would generally make up the IRT are:

- U.S. Army Corps of Engineers, Jacksonville District (Corps.);
- National Marine Fisheries Services (NMFS);
- U.S. Fish and Wildlife Service (FWS);

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<sup>11</sup> The UMAM provides a standardized procedure for assessing the ecological values and functions of wetlands and other surface waters. See Florida DEP, Division of Water Resource Management, Submerged Lands and Environmental Resources Coordination Program, Wetlands Mitigation, available at <https://floridadep.gov/water/submerged-lands-environmental-resources-coordination/content/mitigation> (last visited Feb. 26, 2019).

<sup>12</sup> See Florida DEP, Division of Water Resource Management, Submerged Lands and Environmental Resources Coordination Program, Mitigation and Mitigation Banking available at <https://floridadep.gov/water/submerged-lands-environmental-resources-coordination/content/mitigation-and-mitigation-banking> (last visited Feb. 26, 2019).

<sup>13</sup> Section 373.4136(1), F.S., and Rule 62-342.450, F.A.C.

<sup>14</sup> Section 373.4136(1), F.S., and Rule 62-342.400, F.A.C.

<sup>15</sup> *Id.* Also, see Rule 62-342.700, F.A.C.

<sup>16</sup> See Florida DEP, Division of Water Resource Management, Submerged Lands and Environmental Resources Coordination Program, Mitigation Banking Rule and Procedure Synopsis, available at <https://floridadep.gov/water/submerged-lands-environmental-resources-coordination/content/mitigation-banking-rule-and> (last visited Feb. 27, 2019).

- U.S. Environmental Protection Agency (EPA);
- Florida Fish and Wildlife Conservation Commission (FWC);
- Florida Department of Environmental Protection (DEP); or
- St. Johns River Water Management District; or
- South Florida Water Management District; or
- Southwest Florida Water Management District.<sup>17</sup>

### ***In-Lieu-Fee Program***

In 2000,<sup>18</sup> the Legislature created an in-lieu-fee program<sup>19</sup> by amending s. 373.4135, F.S., to allow the DEP, the WMDs, and local governments to sponsor regional offsite mitigation area (ROMA) projects that are paid for by monies accepted as mitigation. A memorandum of agreement is required between the sponsoring agency, and the DEP or a WMD, as appropriate, for any ROMA used for five or more projects or for more than 35 acres of impact. The major difference between a ROMA and a mitigation bank is that a ROMA can include an acquisition element and does not have to provide the same financial assurances as required in a mitigation bank permit.

### ***Prohibition under Current Law for Governmental Entities***

Prior to 2012, a governmental entity could sponsor a ROMA project paid for by monies accepted as mitigation.

In 2012, the Legislature amended s. 373.4135, F.S.,<sup>20</sup> in HB 599. This bill created a new subparagraph (b) in s. 373.4135(1), F.S., to provide that a governmental entity may not create or provide mitigation for a project other than its own unless the governmental entity uses land that was not previously purchased for conservation and unless the governmental entity provides the same financial assurances as required for mitigation banks permitted under s. 373.4136, F.S.

The change made by HB 599 applies when a governmental entity enters the market and acts similarly to a mitigation bank. The governmental entity must comply with the financial responsibility requirements in Rule 62-342.700, F.A.C.<sup>21</sup> HB 599 exempted certain mitigation banks or areas permitted or established before December 11, 2011, and other specified mitigation types from the prohibition.<sup>22</sup>

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<sup>17</sup> *Id.*

<sup>18</sup> Ch. 2000-133, Laws of Fla.

<sup>19</sup> In-lieu fee mitigation occurs in circumstances where a permittee provides funds to an in-lieu-fee sponsor instead of either completing project-specific mitigation or purchasing credits from a wetland mitigation bank. *See Banks and Fees: The Status of Off-Site Wetland Mitigation in the United States*, Environmental Law Institute (Sept. 2002), p. 95, *available at* [https://www.researchgate.net/profile/Christina\\_Kennedy2/publication/279516639\\_Banks\\_Fees\\_The\\_Status\\_of\\_Off-site\\_Wetland\\_Mitigation\\_in\\_the\\_US/links/559460f408ae5d8f392f675d/Banks-Fees-The-Status-of-Off-site-Wetland-Mitigation-in-the-US.pdf?origin=publication\\_detail](https://www.researchgate.net/profile/Christina_Kennedy2/publication/279516639_Banks_Fees_The_Status_of_Off-site_Wetland_Mitigation_in_the_US/links/559460f408ae5d8f392f675d/Banks-Fees-The-Status-of-Off-site-Wetland-Mitigation-in-the-US.pdf?origin=publication_detail) (last visited Feb. 28, 2019).

<sup>20</sup> Ch. 2012-174, s. 4, Laws of Fla.

<sup>21</sup> Section 373.4136(11), F.S.

<sup>22</sup> Section 373.4135(1)(b), F.S.

### Mitigation Requirements for Specified Transportation Projects

The Florida Department of Transportation (DOT) and participating transportation authorities<sup>23</sup> offset environmental impacts of transportation projects through the use of mitigation banks and other mitigation options, including the payment of funds to WMDs to develop and implement mitigation plans.<sup>24</sup> The mitigation plan is developed by the WMDs and is ultimately approved by the DEP.<sup>25</sup> The ability to exclude a project from the mitigation plan is provided to the DOT, a participating transportation authority, or a WMD.<sup>26</sup>

### III. Effect of Proposed Changes:

**Section 1** provides legislative intent and amends s. 373.4135(1), F.S., to authorize a local government, if state and federal mitigation credits are not available to offset the adverse impacts of a project, to allow permittee-responsible mitigation<sup>27</sup> on lands purchased and owned by a local government for conservation purposes. Such mitigation must conform to the mitigation bank permitting requirements in s. 373.4136, F.S.

The restrictions on mitigation projects on government-owned land in current law remains.

**Section 2** provides that the bill takes effect July 1, 2019.

### IV. Constitutional Issues:

#### A. Municipality/County Mandates Restrictions:

None.

#### B. Public Records/Open Meetings Issues:

None.

#### C. Trust Funds Restrictions:

None.

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<sup>23</sup> Chapters 348 and 349, F.S.

<sup>24</sup> Section 373.4137, F.S.

<sup>25</sup> *Id.*

<sup>26</sup> *Id.*

<sup>27</sup> Permittee-Responsible Mitigation is the restoration, establishment, enhancement or preservation of wetlands undertaken by a permittee in order to compensate for wetland impacts resulting from a specific project. The permittee performs the mitigation after the permit is issued and is ultimately responsible for implementation and success of the mitigation. Permittee-responsible mitigation may occur at the site of the permitted impacts or at an off-site location within the same watershed. *See* U.S. Environmental Protection Agency, Wetlands Compensatory Mitigation, *available at* [https://www.epa.gov/sites/production/files/2015-08/documents/compensatory\\_mitigation\\_factsheet.pdf](https://www.epa.gov/sites/production/files/2015-08/documents/compensatory_mitigation_factsheet.pdf) (last visited March 6, 2019).

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The bill may have a positive impact on the building industry, providing an alternative option for compensatory mitigation in the event that private mitigation bank credits are unavailable.

C. Government Sector Impact:

The bill eases restrictions on offsite wetland mitigation activities on lands purchased and owned by a local government for conservation purposes. The bill may have a positive fiscal impact on local governments who allow a public or private mitigation project to be created on conservation lands owned by the local government. The bill has no fiscal impact on state government.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends section 373.4135 of the Florida Statutes.

**IX. Additional Information:**

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS by Community Affairs on March 5, 2019:**

The committee substitute amends s. 373.4135, F.S., authorizing a local government to allow permittee-responsible mitigation on lands purchased and owned by the local government for conservation purposes under certain circumstances.

B. Amendments:

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By the Committee on Community Affairs; and Senators Lee and Farmer

578-02722-19

2019532c1

A bill to be entitled  
An act relating to wetland mitigation; amending s. 373.4135, F.S.; authorizing a local government to allow permittee-responsible mitigation on lands purchased and owned by a local government for conservation purposes under certain circumstances; requiring such mitigation to meet specified requirements; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (b) of subsection (1) of section 373.4135, Florida Statutes, is amended to read:

373.4135 Mitigation banks and offsite regional mitigation.—

(1) The Legislature finds that the adverse impacts of activities regulated under this part may be offset by the creation, maintenance, and use of mitigation banks and offsite regional mitigation. Mitigation banks and offsite regional mitigation can enhance the certainty of mitigation and provide ecological value due to the improved likelihood of environmental success associated with their proper construction, maintenance, and management. Therefore, the department and the water management districts are directed to participate in and encourage the establishment of private and public mitigation banks and offsite regional mitigation. Mitigation banks and offsite regional mitigation should emphasize the restoration and enhancement of degraded ecosystems and the preservation of uplands and wetlands as intact ecosystems rather than alteration of landscapes to create wetlands. This is best accomplished

578-02722-19

2019532c1

through restoration of ecological communities that were historically present.

(b) The Legislature recognizes the importance of mitigation banks as an appropriate and allowable mitigation alternative to permittee-responsible mitigation. However, the Legislature also recognizes that certain timing and geographical constraints could result in the unavailability of mitigation bank credits for a certain project upon completion of the project's application. If state and federal mitigation credits are not available to offset the adverse impacts of a project, a local government may allow permittee-responsible mitigation consisting of the restoration or enhancement of lands purchased and owned by a local government for conservation purposes, and such mitigation must conform to the permitting requirements of s. 373.4136. Except where a local government has allowed a public or private mitigation project to be created on land it has purchased for conservation purposes pursuant to this paragraph ~~Notwithstanding the provisions of this section,~~ a governmental entity may not create or provide mitigation for a project other than its own unless the governmental entity uses land that was not previously purchased for conservation and unless the governmental entity provides the same financial assurances as required for mitigation banks permitted under s. 373.4136. This paragraph does not apply to:

1. Mitigation banks permitted before December 31, 2011, under s. 373.4136;
2. Offsite regional mitigation areas established before December 31, 2011, under subsection (6);
3. Mitigation for transportation projects under ss.

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2019532c1

59 373.4137 and 373.4139;

60 4. Mitigation for impacts from mining activities under s.

61 373.41492;

62 5. Mitigation provided for single-family lots or homeowners  
63 under subsection (7);

64 6. Entities authorized in chapter 98-492, Laws of Florida;

65 7. Mitigation provided for electric utility impacts  
66 certified under part II of chapter 403; or

67 8. Mitigation provided on sovereign submerged lands under  
68 subsection (6).

69 Section 2. This act shall take effect July 1, 2019.



The Florida Senate

## Committee Agenda Request

**To:** Senator Rob Bradley, Chair  
Committee on Appropriations

**Subject:** Committee Agenda Request

**Date:** March 20, 2019

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I respectfully request that **Senate Bill #532**, relating to Wetland Mitigation, be placed on the:

- ☒ committee agenda at your earliest possible convenience.
- ☐ next committee agenda.

A handwritten signature in blue ink that reads "Tom Lee".

---

Senator Tom Lee  
Florida Senate, District 20

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-27-19

Meeting Date

SB 532

Bill Number (if applicable)

Topic

WETLANDS MITIGATION

Amendment Barcode (if applicable)

Name

KARI HEBRANK

Job Title

Address

Street

City

State

Zip

Phone

Email

☒

For

☐

Against

☐

Information

Waive Speaking:

☒

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

FLORIDA HOME BUILDERS ASSOC

Appearing at request of Chair:

☐

Yes

☒

No

Lobbyist registered with Legislature:

☒

Yes

☐

No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27 3/28  
Meeting Date

SB 532  
Bill Number (if applicable)

Topic Wetland Mitigation

Amendment Barcode (if applicable)

Name Andrew Ketchel

Job Title Consultant

Address 101 E. College Ave.  
Street  
Tallahassee FL 32301  
City State Zip

Phone 222-9075

Email aketchel@capcityconsulting.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Lennar Homes

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

532

Bill Number (if applicable)

Topic Wetland Mitigation

Amendment Barcode (if applicable)

Name Edward Briggs

Job Title Consultant

Address \_\_\_\_\_  
Street

Phone \_\_\_\_\_

City

State

Zip

Email \_\_\_\_\_

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Highland Homes

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: PCS/SB 592 (300818)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services) and Senator Albritton

SUBJECT: Prescription Drug Monitoring Program

DATE: March 26, 2019

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Looke</u>	<u>Brown</u>	<u>HP</u>	<u>Favorable</u>
2.	<u>Loe</u>	<u>Kidd</u>	<u>AHS</u>	<u>Recommend: Fav/CS</u>
3.	<u>Loe</u>	<u>Kynoch</u>	<u>AP</u>	<u>Pre-meeting</u>

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**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

PCS/SB 592 amends section 893.055, Florida Statutes, to exempt prescribers and dispensers from the requirement to check the prescription drug monitoring program (PDMP) database before prescribing or dispensing controlled substances to a patient for the alleviation of pain related to a terminal condition.

The bill has no impact on state revenues or expenditures.

The bill is effective July 1, 2019.

**II. Present Situation:**

**Florida's Prescription Drug Monitoring Program (PDMP)**

Chapter 2009-197, L.O.F., established the PDMP in s. 893.055, F.S. The PDMP uses a comprehensive electronic database to monitor the prescribing and dispensing of certain controlled substances.<sup>1</sup> The PDMP became operational on September 1, 2011, when it began

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<sup>1</sup> Section 893.055(2)(a), F.S.

receiving prescription data from pharmacies and dispensing practitioners.<sup>2</sup> Health care practitioners began accessing the PDMP on October 17, 2011.<sup>3</sup>

Section 893.055, F.S., requires a dispensing practitioner to report specified information<sup>4</sup> by the close of the next business day for each controlled substance<sup>5</sup> dispensed to a patient in Florida. All acts of administration, the dispensing of a controlled substance to a person under the age of 16, and the dispensing of a controlled substance in a health care system of the Department of Corrections are exempt from the requirement to report. During the 2017-2018 reporting period, there were approximately 33 million controlled substances prescribed to Florida patients. This is a decline of 4.64 percent over the previous reporting period.<sup>6</sup>

Prior to the enactment of HB 21<sup>7</sup> in 2018, a dispensing or prescribing health care practitioner was authorized, but not required, to check the PDMP prior to dispensing or prescribing a controlled substance. HB 21 created a new requirement that all prescribing<sup>8</sup> and dispensing<sup>9</sup> practitioners, or a designee of the prescriber or dispenser, must consult the PDMP to review a patient's controlled substance dispensing history before prescribing or dispensing a controlled substance to the patient. This requirement does not apply when prescribing or dispensing to a patient under the age of 16, when prescribing or dispensing a non-opioid Schedule V controlled substance, or when the PDMP is not operational or cannot be accessed due to a technological or electrical failure. Between 2017 and 2018, the number of PDMP queries by health care practitioners increased by 26.6 percent – from approximately 35.8 million to approximately 45 million.<sup>10</sup>

### III. Effect of Proposed Changes:

**Section 1** amends s. 893.055, F.S., to exempt prescribers and dispensers from the requirement to check the prescription drug monitoring program (PDMP) database before prescribing or dispensing a controlled substance to a patient for the alleviation of pain related to a terminal condition.

**Section 2** provides an effective date of July 1, 2019.

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<sup>2</sup> Florida Dept. of Health, *2012-2013 Prescription Drug Monitoring Program Annual Report* (Dec. 1, 2013), available at <http://www.floridahealth.gov/reports-and-data/e-forcse/news-reports/documents/2012-2013pdmp-annual-report.pdf> (last visited on Jan. 7, 2018).

<sup>3</sup> *Id.*

<sup>4</sup> For the information required to be reported, *see* s. 893.055(3)(a)1.-8., F.S.

<sup>5</sup> Section 893.055, F.S., defines “controlled substance” as “a controlled substance listed in Schedule II, Schedule III, Schedule IV, or Schedule V of s. 893.03 or 21 U.S.C. s. 812.” Prior to the passage of HB 21 in 2018, controlled substances listed in Schedule V were exempt from reporting. *See* ch. 2018-13, Laws of Fla.

<sup>6</sup> Florida Dept. of Health, *2017-2018 Prescription Drug Monitoring Program Annual Report* (Dec. 1, 2018), available at [http://www.floridahealth.gov/statistics-and-data/e-forcse/health\\_care\\_practitioners/documents/2018-pdmp-annual-report.pdf](http://www.floridahealth.gov/statistics-and-data/e-forcse/health_care_practitioners/documents/2018-pdmp-annual-report.pdf) (last visited on Feb. 13, 2018).

<sup>7</sup> Chapter 2018-13, Laws of Fla.

<sup>8</sup> “Prescriber” means a prescribing physician, prescribing practitioner, or other prescribing health care practitioner authorized by the laws of this state to order controlled substances. (*see* s. 893.055(j), F.S.)

<sup>9</sup> “Dispenser” means a dispensing health care practitioner, pharmacy, or pharmacist licensed to dispense controlled substances in or into this state. (*see* s. 893.055(e), F.S.)

<sup>10</sup> *Supra* note 7

**IV. Constitutional Issues:****A. Municipality/County Mandates Restrictions:**

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

PCS/SB 592 may have a positive fiscal impact, accompanied by a reduction in workload, for health care providers who treat terminally ill patients since these practitioners will no longer be required to check the PDMP for their patients.

**C. Government Sector Impact:**

The bill has no impact on state revenues or expenditures.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends section 893.055 of the Florida Statutes.

**IX. Additional Information:**

- A. **Committee Substitute – Statement of Substantial Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**Recommended CS by Appropriations Subcommittee on Health and Human Services  
on March 6, 2019:**

The committee substitute removes the exemption for the requirement for prescribers and dispensers to check the prescription drug monitoring program database before prescribing or dispensing a controlled substance to a patient receiving palliative care for the relief of symptoms related to an incurable, progressive illness or injury.

- B. **Amendments:**

None.



300818

576-02778-19

Proposed Committee Substitute by the Committee on Appropriations  
(Appropriations Subcommittee on Health and Human Services)

A bill to be entitled

An act relating to the prescription drug monitoring program; amending s. 893.055, F.S.; expanding the exceptions to a requirement that a prescriber or dispenser must consult the program to review a patient's controlled substance dispensing history before prescribing or dispensing a controlled substance for a patient of a certain age; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (8) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(8) A prescriber or dispenser or a designee of a prescriber or dispenser must consult the system to review a patient's controlled substance dispensing history before prescribing or dispensing a controlled substance for a patient age 16 or older. This requirement does not apply when prescribing or dispensing a controlled substance to a patient for the alleviation of pain related to a terminal condition, as defined in s. 456.44(1)(a)2., or when prescribing or dispensing a nonopioid controlled substance listed in Schedule V of s. 893.03 or 21 U.S.C. 812. For purposes of this subsection, a "nonopioid controlled substance" is a controlled substance that does not contain any amount of a substance listed as an opioid in s.



300818

576-02778-19

893.03 or 21 U.S.C. 812.

(a) The duty to consult the system does not apply when the system:

1. Is determined by the department to be nonoperational; or

2. Cannot be accessed by the prescriber or dispenser or a designee of the prescriber or dispenser because of a temporary technological or electrical failure.

(b) A prescriber or dispenser or designee of a prescriber or dispenser who does not consult the system under this subsection shall document the reason he or she did not consult the system in the patient's medical record or prescription record and shall not prescribe or dispense greater than a 3-day supply of a controlled substance to the patient.

(c) The department shall issue a nondisciplinary citation to any prescriber or dispenser who fails to consult the system as required by this subsection for an initial offense. Each subsequent offense is subject to disciplinary action pursuant to s. 456.073.

Section 2. This act shall take effect July 1, 2019.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: CS/SB 592

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Health and Human Services) and Senator Albritton

SUBJECT: Prescription Drug Monitoring Program

DATE: March 28, 2019

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Looke	Brown	HP	<b>Favorable</b>
2.	Loe	Kidd	AHS	<b>Recommend: Fav/CS</b>
3.	Loe	Kynoch	AP	<b>Fav/CS</b>

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**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

CS/SB 592 amends section 893.055, Florida Statutes, to exempt prescribers and dispensers from the requirement to check the prescription drug monitoring program (PDMP) database before prescribing or dispensing controlled substances to a patient for the alleviation of pain related to a terminal condition.

The bill has no impact on state revenues or expenditures.

The bill is effective July 1, 2019.

**II. Present Situation:**

**Florida's Prescription Drug Monitoring Program (PDMP)**

Chapter 2009-197, L.O.F., established the PDMP in s. 893.055, F.S. The PDMP uses a comprehensive electronic database to monitor the prescribing and dispensing of certain controlled substances.<sup>1</sup> The PDMP became operational on September 1, 2011, when it began

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<sup>1</sup> Section 893.055(2)(a), F.S.

receiving prescription data from pharmacies and dispensing practitioners.<sup>2</sup> Health care practitioners began accessing the PDMP on October 17, 2011.<sup>3</sup>

Section 893.055, F.S., requires a dispensing practitioner to report specified information<sup>4</sup> by the close of the next business day for each controlled substance<sup>5</sup> dispensed to a patient in Florida. All acts of administration, the dispensing of a controlled substance to a person under the age of 16, and the dispensing of a controlled substance in a health care system of the Department of Corrections are exempt from the requirement to report. During the 2017-2018 reporting period, there were approximately 33 million controlled substances prescribed to Florida patients. This is a decline of 4.64 percent over the previous reporting period.<sup>6</sup>

Prior to the enactment of HB 21<sup>7</sup> in 2018, a dispensing or prescribing health care practitioner was authorized, but not required, to check the PDMP prior to dispensing or prescribing a controlled substance. HB 21 created a new requirement that all prescribing<sup>8</sup> and dispensing<sup>9</sup> practitioners, or a designee of the prescriber or dispenser, must consult the PDMP to review a patient's controlled substance dispensing history before prescribing or dispensing a controlled substance to the patient. This requirement does not apply when prescribing or dispensing to a patient under the age of 16, when prescribing or dispensing a non-opioid Schedule V controlled substance, or when the PDMP is not operational or cannot be accessed due to a technological or electrical failure. Between 2017 and 2018, the number of PDMP queries by health care practitioners increased by 26.6 percent – from approximately 35.8 million to approximately 45 million.<sup>10</sup>

### III. Effect of Proposed Changes:

**Section 1** amends s. 893.055, F.S., to exempt prescribers and dispensers from the requirement to check the prescription drug monitoring program (PDMP) database before prescribing or dispensing a controlled substance to a patient for the alleviation of pain related to a terminal condition.

**Section 2** provides an effective date of July 1, 2019.

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<sup>2</sup> Florida Dept. of Health, *2012-2013 Prescription Drug Monitoring Program Annual Report* (Dec. 1, 2013), available at <http://www.floridahealth.gov/reports-and-data/e-forcse/news-reports/documents/2012-2013pdmp-annual-report.pdf> (last visited on Jan. 7, 2018).

<sup>3</sup> *Id.*

<sup>4</sup> For the information required to be reported, see s. 893.055(3)(a)1.-8., F.S.

<sup>5</sup> Section 893.055, F.S., defines “controlled substance” as “a controlled substance listed in Schedule II, Schedule III, Schedule IV, or Schedule V of s. 893.03 or 21 U.S.C. s. 812.” Prior to the passage of HB 21 in 2018, controlled substances listed in Schedule V were exempt from reporting. See ch. 2018-13, Laws of Fla.

<sup>6</sup> Florida Dept. of Health, *2017-2018 Prescription Drug Monitoring Program Annual Report* (Dec. 1, 2018), available at [http://www.floridahealth.gov/statistics-and-data/e-forcse/health\\_care\\_practitioners/documents/2018-pdmp-annual-report.pdf](http://www.floridahealth.gov/statistics-and-data/e-forcse/health_care_practitioners/documents/2018-pdmp-annual-report.pdf) (last visited on Feb. 13, 2018).

<sup>7</sup> Chapter 2018-13, Laws of Fla.

<sup>8</sup> “Prescriber” means a prescribing physician, prescribing practitioner, or other prescribing health care practitioner authorized by the laws of this state to order controlled substances. (see s. 893.055(j), F.S.)

<sup>9</sup> “Dispenser” means a dispensing health care practitioner, pharmacy, or pharmacist licensed to dispense controlled substances in or into this state. (see s. 893.055(e), F.S.)

<sup>10</sup> *Supra* note 7

**IV. Constitutional Issues:****A. Municipality/County Mandates Restrictions:**

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

CS/SB 592 may have a positive fiscal impact, accompanied by a reduction in workload, for health care providers who treat terminally ill patients since these practitioners will no longer be required to check the PDMP for their patients.

**C. Government Sector Impact:**

The bill has no impact on state revenues or expenditures.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends section 893.055 of the Florida Statutes.

**IX. Additional Information:**

- A. **Committee Substitute – Statement of Substantial Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS by Appropriations on March 27, 2019:**

The committee substitute removes the exemption for the requirement for prescribers and dispensers to check the prescription drug monitoring program database before prescribing or dispensing a controlled substance to a patient receiving palliative care for the relief of symptoms related to an incurable, progressive illness or injury.

- B. **Amendments:**

None.

By Senator Albritton

26-00832-19

2019592\_\_

A bill to be entitled

An act relating to the prescription drug monitoring program; amending s. 893.055, F.S.; expanding the exceptions to a requirement that a prescriber or dispenser must consult the program to review a patient's controlled substance dispensing history before prescribing or dispensing a controlled substance for a patient of a certain age; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (8) of section 893.055, Florida Statutes, is amended to read:

893.055 Prescription drug monitoring program.—

(8) A prescriber or dispenser or a designee of a prescriber or dispenser must consult the system to review a patient's controlled substance dispensing history before prescribing or dispensing a controlled substance for a patient age 16 or older. This requirement does not apply when prescribing or dispensing a controlled substance to a patient for the alleviation of pain related to a terminal condition, as defined in s. 456.44(1)(a)2., when prescribing or dispensing a controlled substance to a patient receiving palliative care for the relief of symptoms related to an incurable, progressive illness or injury, or when prescribing or dispensing a nonopioid controlled substance listed in Schedule V of s. 893.03 or 21 U.S.C. 812. For purposes of this subsection, a "nonopioid controlled substance" is a controlled substance that does not contain any

Page 1 of 2

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amount of a substance listed as an opioid in s. 893.03 or 21 U.S.C. 812.

(a) The duty to consult the system does not apply when the system:

1. Is determined by the department to be nonoperational; or  
2. Cannot be accessed by the prescriber or dispenser or a designee of the prescriber or dispenser because of a temporary technological or electrical failure.

(b) A prescriber or dispenser or designee of a prescriber or dispenser who does not consult the system under this subsection shall document the reason he or she did not consult the system in the patient's medical record or prescription record and shall not prescribe or dispense greater than a 3-day supply of a controlled substance to the patient.

(c) The department shall issue a nondisciplinary citation to any prescriber or dispenser who fails to consult the system as required by this subsection for an initial offense. Each subsequent offense is subject to disciplinary action pursuant to s. 456.073.

Section 2. This act shall take effect July 1, 2019.

Page 2 of 2

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The Florida Senate

## Committee Agenda Request

**To:** Senator Rob Bradley, Chair  
Committee on Appropriations

**Subject:** Committee Agenda Request

**Date:** March 13, 2019

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I respectfully request that **Senate Bill #592**, relating to Prescription Drug Monitoring Program, be placed on the:

- ☒ committee agenda at your earliest possible convenience.
- ☐ next committee agenda.

---

Senator Ben Albritton  
Florida Senate, District 26

1pm - 412 K

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

3/27/19

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

592

Bill Number (if applicable)

Topic PDMP

Amendment Barcode (if applicable)

Name Stephen Winn

Job Title Exec. Director

Address 2544 Blairstone Pines Dr

Phone 878-7364

Street

Tallahassee

City

FL

State

32301

Zip

Email winnsr@earthlink.net

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Osteopathic Medical Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

3/27/2019

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

592

Bill Number (if applicable)

Topic PDM P

Amendment Barcode (if applicable)

Name Marco Paredes

Job Title Associate Director of Health

Address Duval Street

Phone (850) 205-7207

Street

Tallahassee

City

FL

State

32301

Zip

Email mparedes@flaccb.org

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Conference of Catholic Bishops

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

3.27.2019

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

592

Bill Number (if applicable)

Topic Exemption to PDMP

Amendment Barcode (if applicable)

Name Paul A. Ledford

Job Title President + CEO

Address 2000 Apalachee Parkway Ste 200

Phone 850.321.4617

Street

Tallahassee

FL

32301

City

State

Zip

Email paul@floridahospices.org

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Hospice and Palliative Care Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

592

Bill Number (if applicable)

Topic Prescription Drug monitoring Program

Amendment Barcode (if applicable)

Name Devon West

Job Title Policy Advisor

Address 115 S. Andrews Ave.

Street

Phone 954-789-9293

Ft Lauderdale

City

FL

State

33301

Zip

Email dewest@broward.org

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Broward County

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 596

INTRODUCER: Senators Albritton and Perry

SUBJECT: Regional Rural Development Grants

DATE: March 26, 2019

REVISED: \_\_\_\_\_

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Anderson	McKay	CM	<b>Favorable</b>
2. Wiehle	Imhof	IT	<b>Favorable</b>
3. Hrdlicka	Kynoch	AP	<b>Favorable</b>

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**I. Summary:**

SB 596 amends the Regional Rural Development Grant program and the Rural Infrastructure Fund.

The bill amends the Regional Rural Development Grant Program to:

- Increase the maximum annual grant amount to \$250,000 from \$150,000 for any of the three regional economic development organizations serving the entire region of a rural area of opportunity may receive.
- Increase the amount of funds the Department of Economic Opportunity (DEO) may expend for the program (up to \$1 million annually from up to \$750,000 annually).
- Reduce the required match the regional economic development organizations must contribute in non-state resources from 100 percent to 25 percent of the state's contribution.
- Clarifies the use of grant funds to build the professional capacity of regional economic development organizations.

The bill amends the Rural Infrastructure Fund program to:

- Increase the grant awards to 50 percent of infrastructure project costs (currently 30 percent).
- Clarify that eligible infrastructure projects include access to broadband Internet service and require such projects that improve service and access to be through a partnership that was publicly noticed and competitively bid.
- Require the DEO to review the grant program application and award procedures by September 1, 2020.

The bill requires contracts or agreements for the Regional Rural Development Grant Program or the Rural Infrastructure Fund program that expend state grant funds to contain certain specific contract provisions and be posted online.

The bill does not alter existing, recurring appropriations for the Rural Community Development Revolving Loan Fund, the Regional Rural Development Grant Program, and the Rural Infrastructure Fund. However, the bill changes how those appropriations are may be used and may reduce the number of eligible organizations and increase competition for the funds available. See Section V.

The bill takes effect July 1, 2019.

## **II. Present Situation:**

### **Rural Economic Development Initiative**

The Rural Economic Development Initiative (REDI) was established by the Legislature in 1997 to encourage and facilitate the location and expansion of major economic development projects of significant scale in rural communities.<sup>1</sup> Composed of representatives from specified state agencies and organizations,<sup>2</sup> the REDI is responsible for coordinating and focusing the efforts and resources of state and regional agencies on the problems that affect the fiscal, economic, and community viability of Florida's economically distressed rural communities. The REDI works with local governments, community-based organizations, and private organizations that have an interest in the growth and development of these communities to find ways to balance environmental and growth management issues with local needs.

### **Rural Areas of Opportunity**

A rural area of opportunity (RAO) is a rural community, or region of rural communities, that has been adversely affected by an extraordinary economic event, severe or chronic distress, or a natural disaster or that presents a unique economic development opportunity of regional impact.<sup>3</sup> By executive order, the Governor may designate up to three RAOs, establishing each region as a priority assignment for REDI agencies. The Governor can waive the criteria, requirements, or any similar provisions of any state economic development incentive for projects in a RAO.<sup>4</sup>

The currently designated RAOs are:<sup>5</sup>

- Northwestern RAO: Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Liberty, Wakulla, and Washington counties, and the City of Freeport in Walton County.
- South Central RAO: DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee counties, and the cities of Pahokee, Belle Glade, South Bay (Palm Beach County), and Immokalee (Collier County).
- North Central RAO: Baker, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Jefferson, Lafayette, Levy, Madison, Putnam, Suwannee, Taylor, and Union counties.

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<sup>1</sup> Section 288.0656, F.S.

<sup>2</sup> The agencies and organizations are listed in s. 288.0656(6)(a), F.S.

<sup>3</sup> Section 288.0656(2)(d), F.S.

<sup>4</sup> Section 288.0656(7), F.S.

<sup>5</sup> Department of Economic Opportunity, *Rural Areas of Opportunity*, available at <http://www.floridajobs.org/community-planning-and-development/rural-community-programs/rural-areas-of-opportunity> (last visited March 20, 2019).

### **Regional Economic Development Organizations**

Three regional economic development organizations that operate in the state coincide with the current RAOs. These public/private 501(c)(6) organizations provide economic development support to the local governments that represent the RAOs. Opportunity Florida serves the Northwestern RAO.<sup>6</sup> Florida's Heartland Regional Economic Development Initiative, Inc., serves the South Central RAO.<sup>7</sup> The North Florida Economic Development Partnership serves the North Central RAO.<sup>8</sup>

### **Regional Rural Development Grant Program<sup>9</sup>**

The Regional Rural Development Grant Program was established to provide funding, through matching grants, to build the professional capacity of regional economic development organizations in Florida. Additionally, grants from the program may be used by an economic development organization to provide technical assistance to businesses within the rural counties and communities that the organization serves. The DEO administers the grant program through contract with Enterprise Florida, Inc.

To be approved, an applying organization must provide proof to the DEO of:

- The organization's need for the assistance;
- The official commitments of support from all the local governments represented by the organization;
- Financial or in-kind commitments to the organization by each local government and the private sector;
- The organization's existence and active involvement in economic development activities in the region; and
- The manner in which the organization coordinates its efforts with those of other local and state organizations.

The maximum amount any organization may receive is \$50,000, or \$150,000 for an organization located in a RAO. The grant must be matched by an equivalent amount of non-state resources. Because the Governor can waive criteria, requirements, or any similar provisions of any state economic development incentive in RAOs, the matching requirement is likely eligible to be waived.<sup>10</sup> The DEO may expend up to \$750,000 each fiscal year from funds appropriated to the Rural Community Development Revolving Loan Fund for the program.

### **Rural Infrastructure Fund<sup>11</sup>**

The Rural Infrastructure Fund was created to facilitate the planning, preparation, and financing of tourism infrastructure and economic development projects that encourage job growth and

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<sup>6</sup> See generally, Opportunity Florida, available at <http://www.opportunityflorida.com/> (last visited March 20, 2019).

<sup>7</sup> See generally, Florida's Heartland Regional Economic Development Initiative, Inc., available at <http://flaheartland.com/> (last visited March 20, 2019).

<sup>8</sup> See generally, North Florida Economic Development Partnership, available at <http://nflp.org/> (last visited March 20, 2019).

<sup>9</sup> Section 288.018, F.S.

<sup>10</sup> Section 288.0656(7) and 288.018(1), F.S.

<sup>11</sup> Section 288.0655, F.S.

capital investment in rural communities. The DEO administers the fund and awards grants that maximize the use of federal, local, and private resources.

The DEO awards three grants from this fund: the total project participation grant, the infrastructure feasibility grant, and the preclearance review grant.<sup>12</sup>

The total project participation grant allows for awards of up to 30 percent of the total infrastructure project cost for projects related to access to federal funds and up to 40 percent if the project is an RAO catalyst site.<sup>13</sup> Eligible projects must be related to specific job creation or retention opportunities, and may include improving certain inadequate infrastructure that is prohibiting economic or community growth or reducing costs to community users of proposed infrastructure improvements that exceed costs in comparable communities. Infrastructure can include public or public-private partnership facilities, like storm water systems, roads, nature-based tourism facilities, and broadband facilities.

The infrastructure feasibility grant provides awards of up to 30 percent of the total project costs for infrastructure feasibility studies, design and engineering activities, or other infrastructure planning and preparation activities.<sup>14</sup> Maximum awards are dependent on the number of jobs that a business commits to create and may be up to \$300,000 if the project is located in an RAO. The total project participation grant and infrastructure feasibility grant may be used together.

The preclearance review grant provides awards to help a local government participate in expedited permitting processes through technical assistance in preparing permit applications and local comprehensive plan amendments.<sup>15</sup> Grants may be used for surveys, feasibility studies, and other activities related to the identification and preclearance review of land use modifications. Grants are limited to \$75,000 (or \$300,000 for a project in an RAO) and must be matched 50 percent with local funds (or 33 percent for a project in an RAO, or waived for a project in a catalyst site).

The DEO reviews and certifies the grant applications in consultation with Enterprise Florida, Inc., the Florida Tourism Industry Marketing Corporation (VISIT FLORIDA), the Department of Environmental Protection, and the Florida Fish and Wildlife Conservation Commission, as appropriate.

In Fiscal Year 2018-2019, the funding appropriated for the Rural Infrastructure Fund was \$2.7 million.<sup>16</sup>

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<sup>12</sup> Department of Economic Opportunity, *Rural Infrastructure Fund*, available at <http://www.floridajobs.org/community-planning-and-development/rural-community-programs/rural-infrastructure-fund> (last visited March 8, 2019).

<sup>13</sup> Section 288.0655(2)(b), F.S. A “catalyst site” is “a parcel or parcels of land within a rural area of opportunity that has been prioritized as a geographic site for economic development through partnerships with state, regional, and local organizations. The site must be reviewed by REDI and approved by the department for the purposes of locating a catalyst project.” Section 288.0656(2)(b), F.S.

<sup>14</sup> Section 288.0655(2)(c), F.S.

<sup>15</sup> Section 288.0655(2)(e), F.S. Expedited permitting is pursuant to s. 403.973(18), F.S.

<sup>16</sup> Specific appropriation 2245, ch. 2018-09, Laws of Fla.

### **III. Effect of Proposed Changes:**

#### **Regional Rural Development Grant Program**

**Section 1** amends the Regional Rural Development Grants Program in s. 288.018, F.S., to clarify how a regional economic development organization may build its professional capacity, revise and increase the grant amount for certain organizations in RAOs, and specify certain contract requirements.

The bill defines a “regional economic development organization” to mean an economic development organization that is located in a RAO.

The bill clarifies that “building the professional capacity” of a regional economic development organization includes hiring professional staff to develop, facilitate, and provide economic development professional services. Economic development services include technical assistance, education and leadership development, and marketing and project recruitment. Under the bill, grant funds may be used for these purposes.

Currently, grant funds may be used to provide technical assistance to businesses within the area that the regional economic development organization serves. The bill expands the use of the grant funds to allow technical assistance to be provided to local governments, local economic development organizations, and existing and prospective businesses.

As to the grant amount for organizations in RAOs, the bill increases the maximum grant amount from \$150,000 to \$250,000 for each of the three regional economic development organizations recognized by the DEO that are serving the entire region of each RAO currently (Opportunity Florida, Florida Heartland Regional Economic Region of Opportunity, and the North Florida Economic Development Partnership). Regional economic development organizations not located in an RAO would still be eligible for a \$50,000 grant and regional economic development organizations in an RAO would still be eligible for a \$150,000 grant.

The bill reduces the required match for a grant under this program to 25 percent of the state contribution, instead of the current requirement of a 100 percent match (one-to-one match).

The bill increases the amount that the DEO may expend each fiscal year on the program from up to \$750,000 to up to \$1 million. These funds are from the funds appropriated to the Rural Community Development Revolving Loan Fund.

#### **Rural Infrastructure Fund**

**Section 2** amends the total project participation grant of the Rural Infrastructure Fund program in s. 288.0655, F.S., to increase the amount of the total infrastructure project costs that grant funds can be used for from 30 percent to 50 percent. Accordingly, the bill repeals the existing provision for a grant award of up to 40 percent of total infrastructure project costs if the project is a RAO catalyst site.

The bill specifies that eligible projects may include the costs associated with improving access to and the availability of broadband Internet service. Further, eligible uses of funds are expanded to include “improvements to broadband Internet service and access in unserved or underserved rural communities.” Such eligible uses must be conducted through a partnership or partnerships with one or more dealers of communications services,<sup>17</sup> and the partnership must be established by a publicly noticed and competitively selected process.

The bill requires the DEO, in consultation with Enterprise Florida, Inc., the Florida Tourism Industry Marketing Corporation (VISIT FLORIDA), the Department of Environmental Protection, and the Florida Fish and Wildlife Conservation Commission, to review and edit any guidelines or criteria for grant applications by September 1, 2020.

### **Contracts or Agreements under the Regional Rural Development Grant Program and the Rural Infrastructure Fund**

**Sections 1 and 2** amend both ss. 288.018 and 288.0655, F.S., relating to the Regional Rural Development Grant Program and the Rural Infrastructure Fund, respectively, to establish the same requirements for contracts or agreements that expend grant funds in each program.

The bill requires the contract or agreement to be posted on the website for either the contracting regional economic development organization or the DEO for at least 14 days before execution.

A contract or agreement to expend grant funds must include:

- The purpose of the contract or agreement;
- Specific performance standards and responsibilities of all involved parties;
- A detailed budget, if applicable;
- The value of services provided; and
- Estimated travel and entertainment expenses of board members and staff, if applicable.

These required contract provisions apply to any contract or agreement that expends grant funds, but the bill specifies that this include any contract or agreement between another entity and a regional economic development organization, a unit of local government, or an economic development organization substantially underwritten by a unit of local government.

It is unclear from the text of the bill, but these provisions may apply to the contract or agreement that the organization enters into with the DEO or Enterprise Florida, Inc., to receive the grant funds.

The bill requires specific contracts or agreements that exceed \$35,000 and expend grant funds to be posted on the contracting regional economic development organization’s or the DEO’s website in a “plain language version.” This applies to a contract or agreement with a private entity, a municipality, or a vendor of services, supplies, or programs (including marketing) or a contract or agreement for the purchase, lease, or use of lands, facilities, or properties.

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<sup>17</sup> A “dealer of communications services” is defined as a person registered with the Department of Revenue as a provider of communications services in this state. *See* s. 202.11, F.S.

**Effective Date**

The bill takes effect July 1, 2019.

**IV. Constitutional Issues:****A. Municipality/County Mandates Restrictions:**

None.

**B. Public Records/Open Meetings Issues:**

None.

**C. Trust Funds Restrictions:**

None.

**D. State Tax or Fee Increases:**

None.

**E. Other Constitutional Issues:**

None.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

The bill requires 25 percent of all disbursed Regional Rural Development Grant funds to be matched annually by a nonstate source, a reduction from the current 100 percent (one-to-one) match.

**C. Government Sector Impact:****Regional Rural Development Grant program**

The Rural Community Development Revolving Loan Fund receives a recurring appropriation of \$1.6 million from the State Economic Enhancement and Development Trust Fund, of which up to \$750,000 is statutorily distributed to the Regional Rural Development Grant program. The bill increases the maximum grant amount that three regional economic development organizations that serve the entire region of a RAO may receive, from \$150,000 to \$250,000 annually.

The bill increases the amount that the DEO may expend each fiscal year on the Regional Rural Development Grant program from up to \$750,000 to up to \$1 million. These funds are from the funds appropriated to the Rural Community Development Revolving Loan Fund. Based upon the existing \$1.6 million recurring appropriation to the Rural Community Development Revolving Loan Fund, the difference between funds available for the loan program and the grant program under current law and under the bill would be:

	<b>Rural Community Development Revolving Loan Fund</b>	<b>Rural Development Grant Program</b>
<b>Current law</b>	Minimum of \$850,000	Maximum of \$750,000
<b>Under the bill</b>	Minimum of \$600,000	Maximum of \$1,000,000

### **Rural Infrastructure Fund**

The Rural Infrastructure Fund receives a recurring appropriation of \$1.6 million from the State Economic Enhancement and Development Trust Fund. Specific inclusion of certain broadband Internet infrastructure projects as eligible for the total project participation grant may increase competition for grant funds in the Rural Infrastructure Fund. Additionally, the bill increases the amount of total infrastructure project costs for which grant funds may be used to 50 percent from the current 30 percent (or 40 percent if the project is at a catalyst site in a RAO). If the amount of the existing appropriation for the Rural Infrastructure Fund remains \$1.6 million, then this change may lead to fewer grants being awarded.

### **Posting Contracts or Agreements**

The cost to post contracts and “plain language” versions of contracts online is unknown. The DEO indicated that the bill will have no impact on state expenditures.<sup>18</sup>

## **VI. Technical Deficiencies:**

None.

## **VII. Related Issues:**

None.

## **VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 288.018 and 288.0655.

<sup>18</sup> DEO, *2019 Agency Legislative Bill Analysis: SB 596*, March 14, 2019 (on file with the Senate Transportation, Tourism, and Economic Development Appropriations Subcommittee).

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By Senator Albritton

26-00730B-19

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1 A bill to be entitled  
 2 An act relating to regional rural development grants;  
 3 amending s. 288.018, F.S.; defining the term "regional  
 4 economic development organization"; specifying that  
 5 the concept of building the professional capacity of a  
 6 regional economic development organization includes  
 7 the hiring of professional staff to perform specified  
 8 services; providing that matching grants may be used  
 9 to provide technical assistance to local governments  
 10 and economic development organizations and to existing  
 11 and prospective businesses; specifying that a regional  
 12 economic development organization that provides  
 13 taxpayer-funded incentives is not eligible to  
 14 participate in the matching grant program; increasing  
 15 the maximum amount of annual grant funding that  
 16 specified economic development organizations may  
 17 receive; revising the required amount of nonstate  
 18 matching funds; requiring that certain information be  
 19 included in a contract or agreement involving the  
 20 expenditure of grant funds; requiring that contracts  
 21 or agreements involving the expenditure of grant  
 22 funds, and a plain-language version of certain  
 23 contracts or agreements, be placed on the contracting  
 24 regional economic development organization's website  
 25 for a specified period before execution; deleting an  
 26 obsolete provision; increasing the amount of funds the  
 27 Department of Economic Opportunity may expend each  
 28 fiscal year for certain purposes; amending s.  
 29 288.0655, F.S.; increasing the maximum percentage of

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30 total infrastructure project costs for which the  
 31 department may award a grant; deleting a provision  
 32 authorizing a higher maximum percentage of total  
 33 infrastructure project costs for a catalyst site;  
 34 providing that improving access to and availability of  
 35 broadband Internet service may be included in a  
 36 project that is eligible for rural infrastructure  
 37 grant funds; requiring that improvements to broadband  
 38 Internet service and access be made through certain  
 39 partnerships, which must be established through a  
 40 competitive selection process; extending the date by  
 41 which the department is required to reevaluate certain  
 42 guidelines and criteria; requiring that certain  
 43 information be included in a contract or agreement  
 44 involving the expenditure of grant funds; requiring  
 45 that contracts or agreements involving the expenditure  
 46 of grant funds, and a plain-language version of  
 47 certain contracts or agreements, be placed on the  
 48 contracting regional economic development  
 49 organization's website for a specified period before  
 50 execution; providing an effective date.

51  
 52 Be It Enacted by the Legislature of the State of Florida:

53  
 54 Section 1. Subsections (1), (3), and (4) of section  
 55 288.018, Florida Statutes, are amended to read:

56 288.018 Regional Rural Development Grants Program.—

57 (1)(a) For the purposes of this section, a "regional  
 58 economic development organization" means an economic development

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organization located in a rural area of opportunity, as defined in s. 288.0656.

(b) The department shall establish a matching grant program to provide funding to regional ~~regionally based~~ economic development organizations representing rural counties and communities to build for the purpose of building the professional capacity of those ~~their~~ organizations. Efforts to build the professional capacity of regional economic development organizations include the hiring of professional staff to develop, facilitate the delivery of, and directly provide needed economic development professional services, including technical assistance, education and leadership development, marketing, and project recruitment. ~~Such~~ Matching grants may also be used by a regional ~~an~~ economic development organization to provide technical assistance to local governments, local economic development organizations, and existing and prospective businesses within the rural counties and communities that it serves. A regional economic development organization that provides taxpayer-funded incentives to existing or prospective businesses is not eligible to participate in the matching grant program.

(c) A regional economic development organization may apply annually to the department for a matching grant. The department is authorized to approve an application for a grant of: ~~on an annual basis, grants~~

1. Up to \$150,000 to an organization located to such ~~regionally based economic development organizations. The maximum amount an organization may receive in any year will be \$50,000, or \$150,000 in a rural area of opportunity designated pursuant~~

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to s. 288.0656(7).

2. Up to \$250,000 to any of the three regional economic development organizations that serve an entire region of a rural area of opportunity designated pursuant to s. 288.0656(7) and that are recognized by the department as serving such a region.

(d) Grant funds received by a regional economic development organization recommended by the Rural Economic Development Initiative and designated by the Governor, and must be matched each year by an equivalent amount of nonstate resources in an amount equal to 25 percent of the state contribution.

(3) (a) A contract or agreement that involves the expenditure of grant funds provided under this section, including a contract or agreement entered into between another entity and a regional economic development organization, a unit of local government, or an economic development organization substantially underwritten by a unit of local government, must include:

1. The purpose of the contract or agreement.

2. Specific performance standards and responsibilities for each entity.

3. A detailed project or contract budget, if applicable.

4. The value of any services provided.

5. The projected travel and entertainment expenses for employees and board members, if applicable.

(b) At least 14 days before execution, the contracting regional economic development organization shall post on its website:

1. Any contract or agreement that involves the expenditure of grant funds provided under this section.

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117        2. A plain-language version of a contract or agreement with  
 118 a private entity, a municipality, or a vendor of services,  
 119 supplies, or programs, including marketing, or for the purchase  
 120 or lease or use of lands, facilities, or properties which  
 121 involves the expenditure of grant funds provided under this  
 122 section and which is estimated to exceed \$35,000 ~~The department~~  
 123 ~~may also contract for the development of an enterprise zone web~~  
 124 ~~portal or websites for each enterprise zone which will be used~~  
 125 ~~to market the program for job creation in disadvantaged urban~~  
 126 ~~and rural enterprise zones. Each enterprise zone web page should~~  
 127 ~~include downloadable links to state forms and information, as~~  
 128 ~~well as local message boards that help businesses and residents~~  
 129 ~~receive information concerning zone boundaries, job openings,~~  
 130 ~~zone programs, and neighborhood improvement activities.~~

131        (4) The department may expend up to \$1 million ~~\$750,000~~  
 132 each fiscal year from funds appropriated to the Rural Community  
 133 Development Revolving Loan Fund for the purposes outlined in  
 134 this section. The department may contract with Enterprise  
 135 Florida, Inc., for the administration of the purposes specified  
 136 in this section. Funds released to Enterprise Florida, Inc., for  
 137 this purpose shall be released quarterly and shall be calculated  
 138 based on the applications in process.

139        Section 2. Present subsection (5) of section 288.0655,  
 140 Florida Statutes, is redesignated as subsection (6), paragraph  
 141 (b) of subsection (2) and subsection (4) of that section are  
 142 amended, and a new subsection (5) is added to that section, to  
 143 read:

144        288.0655 Rural Infrastructure Fund.—

145        (2) (b) To facilitate access of rural communities and rural

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146 areas of opportunity as defined by the Rural Economic  
 147 Development Initiative to infrastructure funding programs of the  
 148 Federal Government, such as those offered by the United States  
 149 Department of Agriculture and the United States Department of  
 150 Commerce, and state programs, including those offered by Rural  
 151 Economic Development Initiative agencies, and to facilitate  
 152 local government or private infrastructure funding efforts, the  
 153 department may award grants for up to 50 ~~30~~ percent of the total  
 154 infrastructure project cost. ~~If an application for funding is~~  
 155 ~~for a catalyst site, as defined in s. 288.0656, the department~~  
 156 ~~may award grants for up to 40 percent of the total~~  
 157 ~~infrastructure project cost.~~ Eligible projects must be related  
 158 to specific job-creation or job-retention opportunities.  
 159 Eligible projects may also include improving any inadequate  
 160 infrastructure that has resulted in regulatory action that  
 161 prohibits economic or community growth or reducing the costs to  
 162 community users of proposed infrastructure improvements that  
 163 exceed such costs in comparable communities, including the costs  
 164 associated with improving access to and the availability of  
 165 broadband Internet service. Eligible uses of funds shall include  
 166 improvements to public infrastructure for industrial or  
 167 commercial sites, ~~and~~ upgrades to or development of public  
 168 tourism infrastructure, and improvements to broadband Internet  
 169 service and access in unserved or underserved rural communities.  
 170 Improvements to broadband Internet service and access must be  
 171 made in partnership with one or more dealers of communications  
 172 services as defined in s. 202.11(2), and any such partnership  
 173 must be established by a publicly noticed competitive selection  
 174 process. Authorized infrastructure may include the following

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public or public-private partnership facilities: storm water systems; telecommunications facilities; broadband facilities; roads or other remedies to transportation impediments; nature-based tourism facilities; or other physical requirements necessary to facilitate tourism, trade, and economic development activities in the community. Authorized infrastructure may also include publicly or privately owned self-powered nature-based tourism facilities, publicly owned telecommunications facilities, and broadband facilities, and additions to the distribution facilities of the existing natural gas utility as defined in s. 366.04(3)(c), the existing electric utility as defined in s. 366.02, or the existing water or wastewater utility as defined in s. 367.021(12), or any other existing water or wastewater facility, which owns a gas or electric distribution system or a water or wastewater system in this state where:

1. A contribution-in-aid of construction is required to serve public or public-private partnership facilities under the tariffs of any natural gas, electric, water, or wastewater utility as defined herein; and

2. Such utilities as defined herein are willing and able to provide such service.

(4) By September 1, ~~2020~~ 2012, the department shall, in consultation with the organizations listed in subsection (3), and other organizations, reevaluate existing guidelines and criteria governing submission of applications for funding, review and evaluation of such applications, and approval of funding under this section. The department shall consider factors including, but not limited to, the project's potential

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for enhanced job creation or increased capital investment, the demonstration and level of local public and private commitment, whether the project is located ~~in an enterprise zone~~, in a community development corporation service area, or in an urban high-crime area as designated under s. 212.097, the unemployment rate of the county in which the project would be located, and the poverty rate of the community.

(5) (a) A contract or agreement that includes the expenditure of grant funds provided under this section, including a contract or agreement entered into between an entity and a regional economic development organization, a unit of local government, or an economic development organization substantially underwritten by a unit of local government, must include:

1. The purpose of the contract or agreement.
2. Specific performance standards and responsibilities for each entity.
3. A detailed project or contract budget, if applicable.
4. The value of any services provided.
5. The projected travel and entertainment expenses for employees and board members, if applicable.

(b) At least 14 days before execution, the contracting regional economic development organization shall post on its website:

1. Any contract or agreement that involves the expenditure of grant funds provided under this section.
2. A plain-language version of a contract or agreement with a private entity, a municipality, or a vendor of services, supplies, or programs, including marketing, or for the purchase

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233 or lease or use of lands, facilities, or properties which  
234 involves the expenditure of grant funds provided under this  
235 section and which is estimated to exceed \$35,000.

236 Section 3. This act shall take effect July 1, 2019.



The Florida Senate

## Committee Agenda Request

**To:** Senator Rob Bradley, Chair  
Committee on Appropriations

**Subject:** Committee Agenda Request

**Date:** March 13, 2019

---

I respectfully request that **Senate Bill #596**, relating to Regional Rural Development Grants, be placed on the:

- ☒ committee agenda at your earliest possible convenience.
- ☐ next committee agenda.

---

Senator Ben Albritton  
Florida Senate, District 26

## APPEARANCE RECORD

3/27/19

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 596

Bill Number (if applicable)

Topic Regional Rural Development Grants

Amendment Barcode (if applicable)

Name Cesar GrajalesJob Title Coalitions DirectorAddress 200 W College Ave

Street

Tallahassee

City

FL

State

32301

Zip

Phone \_\_\_\_\_

Email \_\_\_\_\_

Speaking: ☐ For ☐ Against ☐ InformationWaive Speaking: ☐ In Support ☒ Against  
(The Chair will read this information into the record.)Representing Americans For ProsperityAppearing at request of Chair: ☐ Yes ☒ NoLobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

## APPEARANCE RECORD

3/27/19

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 596

Bill Number (if applicable)

Topic

Rural Regional Development Grants

Amendment Barcode (if applicable)

Name

Jeff Hendon

Job Title

Executive Director

Address

3540 Clifden Drive

Phone

Street

Tallahassee, FL 32309

City

State

Zip

Email

Speaking:

☒

For

☐

Against

☐

Information

Waive Speaking:

☒

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

North Florida Economic Development Partnership

Appearing at request of Chair:

☐

Yes

☒

No

Lobbyist registered with Legislature:

☐

Yes

☒

No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

**APPEARANCE RECORD**

3/27/2019

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 0596

*Meeting Date**Bill Number (if applicable)*Topic Regional Rural Development Grants*Amendment Barcode (if applicable)*Name Richard WilliamsJob Title Executive DirectorAddress 4636 Highway 90 East, Suite KPhone 850-557-2441*Street*MariannaFL32446Email richardw@opportunityflorida.com*City**State**Zip*Speaking: ☒ For ☐ Against ☐ InformationWaive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)Representing Opportunity FloridaAppearing at request of Chair: ☐ Yes ☐ NoLobbyist registered with Legislature: ☐ Yes ☒ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

***This form is part of the public record for this meeting.***

S-001 (10/14/14)

## APPEARANCE RECORD

3/27/2019

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 0596

Bill Number (if applicable)

Topic Regional Rural Development Grants

Amendment Barcode (if applicable)

Name Richard Williams

Job Title Executive Director

Address 4636 Highway 90 East, Suite K

Phone 850-557-2441

Street

Marianna

FL

32446

City

State

Zip

Email richardw@opportunityflorida.com

Speaking: ☒ For ☐ Against ☐ InformationWaive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Opportunity Florida

Appearing at request of Chair: ☐ Yes ☐ NoLobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

596

Bill Number (if applicable)

Topic Regional Rural Development Grants

Amendment Barcode (if applicable)

Name Jim Spratt

Job Title \_\_\_\_\_

Address 310 W. College Ave

Street

Phone 850-228-1296

TLH

City

FL

State

32301

Zip

Email Jim@magnumhobbygists.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Associated Industries of Florida

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

3/27/19

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

596

Bill Number (if applicable)

Topic

Rural Development

Amendment Barcode (if applicable)

Name

Chris Doolin

Job Title

Consultant

Address

1118-B THOMASVILLE Rd

Phone

850-508-5492

Street

TALLAHASSEE

FL

32308

Email

cdoolin@rthull.com

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

Waive Speaking:

☒

In Support

☐

Against

(The Chair will read this information into the record.)

Representing

~~Regional~~ SMALL COUNTY COALITION

Appearing at request of Chair:

☐

Yes

☐

No

Lobbyist registered with Legislature:

☒

Yes

☐

No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

## APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

5916

Bill Number (if applicable)

Topic Rural Regional Grants

Amendment Barcode (if applicable)

Name Carolyn Johnson

Job Title Policy Director

Address 130 S Bronough St

Phone 521-1200

Street

Tallahassee

FL

32301

City

State

Zip

Email cjohnson@flchamber.com

Speaking: ☐ For ☐ Against ☐ InformationWaive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FL Chamber of Commerce

Appearing at request of Chair: ☐ Yes ☒ NoLobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

03/27/2019

Meeting Date

596

Bill Number (if applicable)

Topic \_\_\_\_\_

Amendment Barcode (if applicable)

Name Lauren Jackson

Job Title Lobbyist

Address 205 S. Adams St.

Street

Tallahassee

City

FL

State

32301

Zip

Phone 931-265-8999

Email lauren@ericksconsultants.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FLORIDA ASSOCIATION OF COUNTIES

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-27-19

Meeting Date

SB0596

Bill Number (if applicable)

Topic Rural Development Grant Bill

Amendment Barcode (if applicable)

Name Terry Burroughs

Job Title OSCEOLA COUNTY COMMISSIONER

Address 2661 SE 24<sup>th</sup> BLVD

Phone 863-697-6325

Street

Osceola

FL

State

34979

Zip

Email TBurroughs@co.osceola.fl.us

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FLORIDA HEARTLAND ECONOMIC REGION OF OPPORTUNITY

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

## APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/19

Meeting Date

SB 596

Bill Number (if applicable)

Topic Rural Regional Development Grant

Amendment Barcode (if applicable)

Name Beth CicchettiJob Title Executive DirectorAddress 3551 Blairstone Rd 105-328Phone 850 212 1056

Street

TallahasseeFL32301

City

State

Zip

Email bKirkland@fedconline.orgSpeaking: ☐ For ☐ Against ☐ InformationWaive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)Representing FL Economic Development CouncilAppearing at request of Chair: ☐ Yes ☒ NoLobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: SB 7022

INTRODUCER: Environment and Natural Resources Committee

SUBJECT: Fish and Wildlife Conservation Commission Citizen Support Organizations

DATE: March 26, 2019

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
	Anderson	Rogers		<b>EN Submitted as Committee Bill</b>
1.	Reagan	Betta	AEG	<b>Recommend: Favorable</b>
2.	Reagan	Kynoch	AP	<b>Favorable</b>

---

**I. Summary:**

SB 7022 deletes the scheduled repeal of provisions governing citizen support organizations established under the Fish and Wildlife Conservation Commission, allowing the existing citizen support organizations to continue operating and providing benefits to the commission.

The bill authorizes courts to order a person convicted of a violation of commission rules or orders to pay an assessment to Wildlife Alert Reward Association, Inc., allowing courts to continue an existing practice that provides a significant portion of Wildlife Alert Reward Association, Inc.'s funding. The bill authorizes Wildlife Alert Reward Association, Inc., to pay rewards from assessments collected by court order to persons who provide information leading to the arrest of a person for a violation of the FWC rules or orders.

The bill has no fiscal impact on state funds.

The bill takes effect July 1, 2019.

**II. Present Situation:**

**Citizen Support Organizations and Direct-Support Organizations**

Citizen support organizations (CSOs) and direct-support organizations (DSOs) are statutorily authorized or created private entities that are generally required to be non-profit corporations, and are authorized to carry out specific tasks in support of public entities or public causes.<sup>1</sup> The functions and purpose of a CSO or DSO are prescribed by its enacting statute and, for most organizations, by a written contract with the agency the CSO or DSO was created to support.

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<sup>1</sup> See ss. 258.015(1) and 257.43(1), F.S. Specific CSOs and DSOs are granted the authority to operate and conduct programs and activities; raise funds; request and receive grants, gifts, and bequests of money; acquire, receive, hold, invest, and administer funds and property; and make expenditures.

Section 379.223, F.S., authorizes the Fish and Wildlife Conservation Commission (FWC) to establish CSOs to provide assistance, funding, and promotional support for FWC programs.

***CSO and DSO Transparency and Reporting Requirements***

In 2014, the Legislature created s. 20.058, F.S., establishing a comprehensive set of transparency and reporting requirements for CSOs and DSOs that are created or authorized pursuant to law or executive order and created, approved, or administered by a state agency.<sup>2</sup> Specifically, the law requires each CSO and DSO to annually submit, by August 1, the following information related to its organization, mission, and finances to the agency it supports:<sup>3</sup>

- The name, mailing address, telephone number, and website address of the organization;
- The statutory authority or executive order that created the organization;
- A brief description of the mission of, and results obtained by, the organization;
- A brief description of the organization's plans for the next three fiscal years;
- A copy of the organization's code of ethics; and
- A copy of the organization's most recent federal Internal Revenue Service (IRS) Return of Organization Exempt From Income Tax form (Form 990).<sup>4</sup>

Each agency receiving the above information must make the information available to the public through the agency's website.<sup>5</sup> If the CSO or DSO maintains a website, the agency's website must provide a link to the website of the CSO or DSO.<sup>6</sup> Additionally, any contract between an agency and a CSO or DSO must be contingent upon the CSO or DSO submitting and posting the information.<sup>7</sup> If a CSO or DSO fails to submit the required information for two consecutive years, the agency must terminate the contract with the CSO or DSO.<sup>8</sup> The contract must also include a provision "for the orderly cessation of operations and reversion to the state of state funds held in trust by the organization within 30 days after its authorizing statute is repealed, the contract is terminated, or the organization is dissolved."<sup>9</sup>

By August 15 of each year, the agency must report to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Office of Program Policy Analysis and Government Accountability the information provided by the CSO or DSO. The report must also include a recommendation by the agency, with supporting rationale, to continue, terminate, or modify the agency's association with each CSO or DSO.<sup>10</sup>

Lastly, a law creating or authorizing the creation of a CSO or DSO must state that the creation or authorization for the CSO or DSO is repealed on October 1 of the fifth year after enactment,

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<sup>2</sup> Chapter 2014-96, Laws of Fla.

<sup>3</sup> Section 20.058(1), F.S.

<sup>4</sup> The IRS Form 990 is an annual information return required to be filed with the IRS by most organizations exempt from federal income tax under 26 U.S.C. s. 501.

<sup>5</sup> Section 20.058(2), F.S.

<sup>6</sup> *Id.*

<sup>7</sup> Section 20.058(4), F.S.

<sup>8</sup> *Id.*

<sup>9</sup> *Id.*

<sup>10</sup> Section 20.058(3), F.S.

unless reviewed and saved from repeal by the Legislature. CSOs and DSOs in existence prior to July 1, 2014, must be reviewed by the Legislature by July 1, 2019.<sup>11</sup>

### ***CSO and DSO Audit Requirements***

Section 215.981, F.S., requires each CSO and DSO created or authorized pursuant to law with annual expenditures in excess of \$100,000 to provide for an annual financial audit of its accounts and records.<sup>12</sup> The audit must be conducted by an independent certified public accountant in accordance with rules adopted by the Auditor General and the state agency that created, approved, or administers the CSO or DSO. The Auditor General has adopted the Government Auditing Standards as the standards for audits of nonprofit and for-profit organizations.<sup>13</sup> The audit report must be submitted within nine months after the end of the fiscal year to the Auditor General and to the state agency the CSO or DSO supports.

Additionally, the Auditor General may conduct audits or other engagements of the accounts and records of the CSO or DSO, pursuant to his or her own authority, or at the direction of the Legislative Auditing Committee.<sup>14</sup> The Auditor General is authorized to require and receive any records from the CSO or DSO, or its independent auditor.<sup>15</sup>

### ***CSO and DSO Ethics Code Requirement***

Section 112.3251, F.S., requires a CSO or DSO created or authorized pursuant to law to adopt its own ethics code. The ethics code must contain the statutory standards of conduct and disclosures.<sup>16</sup> A CSO or DSO may adopt additional or more stringent standards of conduct and disclosure requirements and must conspicuously post its code of ethics on its website.<sup>17</sup>

### ***Fish and Wildlife Conservation Commission***

The FWC is responsible for regulating, managing, protecting, and conserving the state's fish and wildlife resources.<sup>18</sup> The FWC is governed by a board of seven members who are appointed by the Governor and confirmed by the Florida Senate to five-year terms.<sup>19</sup> Under Article IV, Section 9 of the Florida Constitution, the FWC is granted the authority to exercise the regulatory and executive powers of the state with respect to wild animal life, fresh water aquatic life, and marine life. The Legislature may enact laws that aid the FWC in its exercise of regulatory functions and executive powers in the areas of planning, budgeting, personnel management, and purchasing.<sup>20</sup>

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<sup>11</sup> Section 20.058(5), F.S.

<sup>12</sup> The independent audit requirement does not apply to a CSO or DSO for a university, district board of trustees of a community college, or district school board. Additionally, the expenditure threshold for an independent audit is \$300,000 for a CSO or DSO for the Department of Environmental Protection and the Department of Agriculture and Consumer Services.

<sup>13</sup> Rule 10.651(4), Rules of the Auditor General.

<sup>14</sup> Section 11.45(3)(d), F.S.

<sup>15</sup> *Id.*

<sup>16</sup> Sections 112.313 and 112.3143(2), F.S.

<sup>17</sup> Section 112.3251, F.S.

<sup>18</sup> FLA. CONST. art. IV, s. 9.

<sup>19</sup> *Id.*; see also section 379.102(1), F.S.

<sup>20</sup> FLA. CONST. art. IV, s. 9.

### ***Fish and Wildlife Conservation Commission CSOs***

The FWC is authorized to establish CSOs to provide assistance, funding, and promotional support for commission programs.<sup>21</sup> The CSOs are organized and operated to conduct programs and activities; raise funds; request and receive grants, gifts, and bequests of money; and make expenditures for the benefit of the FWC. However, CSOs may not receive funds from the FWC or the Fish and Wildlife Research Institute by grant or gift unless specifically authorized by the Legislature.<sup>22</sup> The FWC may permit its CSOs to use the FWC property, facilities, and personnel free of charge, as long as such use does not unreasonably interfere with normal the FWC operations.<sup>23</sup>

The FWC holds agreements with two CSOs: Fish & Wildlife Foundation of Florida, Inc. and Wildlife Alert Reward Association, Inc. The statute that authorizes the CSOs for the FWC is repealed October 1, 2019, unless reviewed and saved from repeal beforehand by the Legislature.<sup>24</sup>

#### **Fish & Wildlife Foundation of Florida, Inc.**

Fish & Wildlife Foundation of Florida, Inc. (Foundation) was formed in 1994 to support the health and well-being of Florida's fish and wildlife resources and their habitats. According to its website, the Foundation has raised and donated more than \$30 million in grant funds for conservation and outdoor recreation since its founding in 1994.<sup>25</sup> The Foundation focuses its projects on providing outdoor education and recreational opportunities for youth, wildlife conservation, reefs, and hunting and shooting sports.<sup>26</sup>

The Foundation is involved with several programs related to conservation, including launching a rare plant conservation endowment, funding captive breeding of wildlife species, providing funds for communities and homeowners to purchase bear-proof garbage cans to reduce bear-human interactions, helping expand panther rehabilitation facilities and identifying ways of reducing panther-car collisions, and underwriting research on freshwater springs restoration and management.<sup>27</sup>

As stated on its website, the Foundation is the largest private funder of youth outdoor education and works with the Florida Youth Conservation Centers Network to provide outdoor experiences to more than 200,000 children and teens annually through summer camp scholarships, school field trip funds, outdoor gear, and educational materials.<sup>28</sup> The Foundation recently completed

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<sup>21</sup> Section 379.223, F.S.

<sup>22</sup> Section 379.223(1)(b), F.S.

<sup>23</sup> Section 379.223(2)(a), F.S.

<sup>24</sup> Section 379.223(4), F.S.

<sup>25</sup> Fish and Wildlife Foundation of Florida, Inc., *About Us*, <https://wildlifeflorida.org/our-mission/> (last visited Feb. 6, 2019).

<sup>26</sup> Fish and Wildlife Foundation of Florida, Inc., *Presentation on Citizen Support Organizations to the Florida Senate Committee on Environment and Natural Resources* (Jan. 22, 2019), available at [http://www.flsenate.gov/PublishedContent/Committees/2018-2020/EN/MeetingRecords/MeetingPacket\\_4355.22.19.pdf](http://www.flsenate.gov/PublishedContent/Committees/2018-2020/EN/MeetingRecords/MeetingPacket_4355.22.19.pdf) (last visited Feb. 6, 2019) [hereinafter *Foundation Presentation*].

<sup>27</sup> Fish and Wildlife Foundation of Florida, Inc., *Conserving Wildlife*, <https://wildlifeflorida.org/wildlife/> (last visited Feb. 6, 2019).

<sup>28</sup> Fish and Wildlife Foundation of Florida, Inc., *Getting Kids Back to Nature*, <https://wildlifeflorida.org/youth-programs/> (last visited Feb. 6, 2019).

funding for a wheelchair-accessible boardwalk and fishing pier at the Suncoast Youth Conservation Center. The Foundation is working with the FWC to fund renovation of the historic Everglades Youth Conservation Camp, which has hosted more than 25,000 children and teens since the early 1960s.<sup>29</sup>

The Foundation successfully manages its initiatives with support from various sources. The Foundation raises funds for its conservation projects through the sale of Florida's conservation license plates.<sup>30</sup> The Foundation also generates funds through one-on-one major gift fundraising, direct mail and electronic solicitations, and an annual dinner and auction.<sup>31</sup>

### **Senate Professional Staff Review of the FWC and the Foundation**

The statutory authority for the FWC's CSOs is scheduled to repeal on October 1, 2019, unless reviewed and saved from repeal by the Legislature.<sup>32</sup> Professional staff of the Senate Committee on Environment and Natural Resources reviewed the Foundation to verify its compliance with applicable Florida Statutes. After reviewing the submitted documents and other requirements to which the Foundation is subject, staff found that the Foundation is an active CSO that supports Florida's fish and wildlife and provides educational opportunities to youth. Staff concluded that it appears the Foundation is in substantial compliance with its enabling legislation, s. 379.223, F.S., as well as the CSO requirements in s. 20.058, F.S.

The Foundation and the FWC have a letter of agreement and memorandum of understanding which serve as a written approval of the CSO by the commission.<sup>33</sup> However, the authorization lacks specific parameters. The agreements do not provide guidance on the general operation or management of funds. Statutory provisions require that any contract between an agency and a CSO contain a provision stating that if the statutory authorization is repealed, the contract is terminated, or the organization is dissolved, the CSO must cease operations and return funds to the state within 30 days.<sup>34</sup> The written authorization does not provide guidance on the CSO's use of state property or the provision of equal membership as required by statute. There is no guidance on the use of funds for proper purposes. However, the FWC has indicated that it is drafting an agreement with the Foundation that includes the statutorily required provisions.<sup>35</sup> The Foundation has committed to revising its existing contracts to include the statutorily required provisions.<sup>36</sup>

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<sup>29</sup> *Foundation Presentation*, (Jan. 22, 2019), available at [http://www.flsenate.gov/PublishedContent/Committees/2018-2020/EN/MeetingRecords/MeetingPacket\\_4355.22.19.pdf](http://www.flsenate.gov/PublishedContent/Committees/2018-2020/EN/MeetingRecords/MeetingPacket_4355.22.19.pdf) (last visited Feb. 6, 2019).

<sup>30</sup> Fish and Wildlife Foundation of Florida, Inc., *Buy A Plate*, <https://wildlifeflorida.org/buy-a-plate/> (last visited Feb. 6, 2019).

<sup>31</sup> *Foundation Presentation*, (Jan. 22, 2019), available at [http://www.flsenate.gov/PublishedContent/Committees/2018-2020/EN/MeetingRecords/MeetingPacket\\_4355.22.19.pdf](http://www.flsenate.gov/PublishedContent/Committees/2018-2020/EN/MeetingRecords/MeetingPacket_4355.22.19.pdf) (last visited Feb. 6, 2019).

<sup>32</sup> Section 379.223, F.S.

<sup>33</sup> Letter of Agreement between FWC and Wildlife Foundation of Florida (Apr. 3, 2003) (on file with Senate Committee on Environment and Natural Resources).

<sup>34</sup> Section 20.058, F.S.

<sup>35</sup> Email from Jennifer Fitzwater, Chief of Staff, FWC, to Senate Committee on Environment and Natural Resources professional staff (Jan. 22, 2019) (on file with the Senate Committee on Environment and Natural Resources).

<sup>36</sup> Email from Andrew Walker, President and CEO, Foundation, to Senate Committee on Environment and Natural Resources professional staff (Dec. 28, 2018) (on file with the Senate Committee on Environment and Natural Resources).

The Foundation has substantially complied with specific statutory requirements and has posted its organization documents, IRS forms, and annual audit on its website.<sup>37</sup> The Foundation has complied with statutory ethics requirements and has posted its code of ethics on its website.<sup>38</sup> Each CSO with annual expenditures in excess of \$100,000 must provide for an annual financial audit of its accounts and records pursuant to statutory requirements. The Foundation's annual expenses for 2017 totaled \$4,686,730, an amount that exceeds the annual audit requirement.<sup>39</sup> The Foundation conducts annual audits and the operating expenses described in the audit are presented in the chart below.<sup>40</sup>

**FISH & WILDLIFE FOUNDATION OF FLORIDA, INC.**  
**STATEMENTS OF OPERATING EXPENSES**  
**FOR THE YEAR ENDED JUNE 30, 2017**  
**WITH COMPARATIVE TOTALS FOR THE YEAR ENDED JUNE 30, 2016**

	Program	Administrative and Office	Fundraising	2017 Total	2016 Total
<b>Expenses</b>					
Accounting and Legal Expense	\$ 6,165	\$ 30,288	\$ -	\$ 36,452	\$ 33,022
Advertising Expenses	41,777	7,889	-	49,667	162,734
Business Registration Fees	-	488	-	488	1,551
Cash Awards and Grants	4,034,075	-	-	4,034,075	7,581,507
Employee Benefits	34,190	41,787	-	75,977	37,080
Fundraising	-	-	11,889	11,889	121,818
Fundraising - Donated	-	-	-	-	16,285
Insurance	-	8,223	-	8,223	5,715
Investment Account Charges	97,779	1,424	-	99,204	92,767
Meeting Expense	18,549	4,722	-	23,270	16,601
Merchant Account Fees	29,085	1,341	-	30,426	12,672
Miscellaneous Expenses	5,666	45,911	-	51,576	4,267
Occupancy	300	1,078	-	1,378	459
Occupancy - Donated	10,583	12,935	-	23,518	16,001
Outside Contract Services	73,479	975	-	74,454	83,704
Outside Contract Services- Donated	-	82,544	-	82,544	21,797
Payments in Accordance with Trust & Fund Agreements	105,089	-	-	105,089	295,693
Payroll Taxes	16,136	19,722	-	35,857	22,684
Payroll Taxes - Donated	-	-	-	-	803
Postage	-	1,540	-	1,540	488
Printing and Copying	-	2,201	-	2,201	432
Salaries and Wages	193,463	236,455	-	429,919	296,519
Salaries and Wages - Donated	-	-	-	-	10,500
Supplies	-	3,813	-	3,813	1,088
Telephone and Telecommunications	1,466	700	-	2,166	2,595
Transfer of Assets Held for Others	(6,042)	-	-	(6,042)	(6,773)
Travel	11,776	13,512	-	25,288	24,648
Web Site Fees	12,212	2,844	-	15,056	21,240
Total Expenses Before Depreciation	4,685,747	520,390	11,889	5,218,026	8,877,897
Depreciation Expense	983	-	-	983	525
<b>TOTAL EXPENSES</b>	<b>\$ 4,686,730</b>	<b>\$ 520,390</b>	<b>\$ 11,889</b>	<b>\$ 5,219,009</b>	<b>\$ 8,878,422</b>

Staff finds that while the Foundation has substantially complied with many of its statutory requirements, the lack of contractual guidance on the operations and management of the

<sup>37</sup> Fish and Wildlife Foundation of Florida, Inc., *Organizational Documents*, <https://wildlifeflorida.org/organizational-documents/> (last visited Feb. 6, 2019).

<sup>38</sup> *Id.*

<sup>39</sup> Fish and Wildlife Foundation of Florida, Inc., *Financial Statements and Supplementary Information*, June 30, 2017 and 2016, available at <https://wildlifeflorida.org/wp-content/uploads/2018/05/Audited-Financial-Statements-2017-1.pdf> (last visited Feb. 6, 2019).

<sup>40</sup> *Id.* at 8.

Foundation funds should be addressed. The FWC and the Foundation have indicated that they are drafting an agreement with more detailed guidance that includes the statutorily required provisions and will amend existing contracts to resolve the contractual deficiencies. Staff recommends repealing the sunset date for future legislative review of the FWC CSOs to allow for the organizations' continued operation.

#### Wildlife Alert Reward Association, Inc.

The Wildlife Alert Reward Association, Inc. (Wildlife Alert) is a non-profit program, created in 1979, which offers rewards to members of the public in exchange for information leading to the arrest of poachers or other violators of the state's fish, wildlife, environmental, and boating laws.<sup>41</sup> Wildlife Alert's goal is to provide incentives for concerned citizens to report witnessed violations.<sup>42</sup> The reward categories range from \$100 to \$600 for reporting violations such as illegal hunting, taking saltwater game fish out of season, taking protected wildlife species, boating under the influence, and illegal tire dumping.<sup>43</sup>

Most of Wildlife Alert's funding comes from judges requiring violators to make donations to Wildlife Alert in addition to any penalty assessed for a violation of the law.<sup>44</sup> When a violator is arrested and convicted in court, judges often order that a donation be made to the Wildlife Alert Reward Fund separate from any fines ordered.<sup>45</sup> Funds from such donations are used to pay rewards for reporting violations and for promotion of the Wildlife Alert program. In 2017, Wildlife Alert paid a total of \$16,700 for 64 rewards and collected \$77,579.88 in fines.<sup>46</sup>

#### **Senate Professional Staff Review of the FWC and Wildlife Alert**

The statutory authority for the FWC CSOs is scheduled to repeal on October 1, 2019, unless reviewed and saved from repeal by the Legislature.<sup>47</sup> Professional staff of the Senate Committee on Environment and Natural Resources reviewed Wildlife Alert to verify its compliance with applicable Florida Statutes. After reviewing the submitted documents and other requirements to which Wildlife Alert is subject, staff found that Wildlife Alert is an active CSO that supports Florida's fish and wildlife species and provides rewards to incentivize members of the public to report violators. Staff concluded that it appears Wildlife Alert is in compliance with its enabling legislation, s. 379.223, F.S., as well as the general CSO requirements in s. 20.058, F.S.

Staff identified a few deficiencies where the FWC and Wildlife Alert are not in full compliance with the applicable Florida Statutes. Wildlife Alert and the FWC have a letter of agreement and memorandum of understanding which serve as a written approval of the CSO by the

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<sup>41</sup> Florida Fish and Wildlife Conservation Commission, *Wildlife Alert brochure* (Sept. 2018) (on file with the Senate Committee on Environment and Natural Resources).

<sup>42</sup> *Id.*

<sup>43</sup> *Id.*

<sup>44</sup> Email from Jessica Crawford, Legislative Affairs Director, Fish and Wildlife Conservation Commission, to Senate Committee on Environment and Natural Resources professional staff (Nov. 16, 2018) (on file with the Senate Committee on Environment and Natural Resources).

<sup>45</sup> *Id.*

<sup>46</sup> FWC, *Citizen Support Organization Direct-Support Organization 2018 Annual Report* (Aug. 15, 2018), available at <https://myfwc.com/media/19043/cso-annualreport2017-18.pdf> (last visited Feb. 11, 2019).

<sup>47</sup> Section 379.223(1), F.S.

commission.<sup>48</sup> However, the authorization lacks specific parameters. The agreement does not provide guidance on the general operation or management of funds. The statutory provisions require that any contract between an agency and a CSO contain a provision stating that if the statutory authorization is repealed, the contract is terminated, or the organization is dissolved, the CSO must cease operations and return funds to the state within 30 days.<sup>49</sup> The written authorization does not provide guidance on the CSO's use of state property or the provision of equal membership as required by statute. There is no guidance on the use of funds for proper purposes. However, the FWC has indicated that it is drafting an agreement with Wildlife Alert that includes the statutorily required provisions.<sup>50</sup>

Wildlife Alert has substantially complied with specific statutory requirements. Wildlife Alert has an ethics code pursuant to statutory requirements, which is posted on the FWC's website in the CSO annual report.<sup>51</sup> Wildlife Alert did not submit an annual audit because its annual expenditures were below the statutory threshold limits.<sup>52</sup>

Although most of Wildlife Alert's funding comes from judges requiring violators to make donations to Wildlife Alert, this practice is not supported by case law, which indicates that courts must have statutory authority to order a defendant to make a charitable contribution.<sup>53</sup> Staff recommends that this practice be clearly authorized in statute to continue providing funding to the CSO.

Staff finds that while Wildlife Alert has substantially complied with many of its statutory requirements, the lack of contractual guidance on the operations and management of Wildlife Alert funds should be addressed. The FWC and Wildlife Alert have indicated that they are drafting an agreement that includes the statutorily required provisions, which would resolve the contractual deficiencies. Staff recommends repealing the sunset date for future legislative review of the FWC CSOs to allow for the organizations' continued operation.

### **III. Effect of Proposed Changes:**

The bill deletes the scheduled repeal of provisions governing citizen support organizations established under the Fish and Wildlife Conservation Commission (FWC), allowing the organizations to continue operating.

The bill provides statutory authorization to courts to continue an existing practice of ordering a person convicted of a violation of the FWC rules or orders to pay an assessment to Wildlife Alert Association, Inc. The bill authorizes Wildlife Alert to pay a reward from the assessments

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<sup>48</sup> Letter of Agreement between FWC and Wildlife Alert Reward Association, Inc. (Sept. 25, 2014) (on file with Senate Committee on Environment and Natural Resources).

<sup>49</sup> Section 20.058, F.S.

<sup>50</sup> Email from Jennifer Fitzwater, Chief of Staff, FWC, to Senate Committee on Environment and Natural Resources professional staff (Jan. 22, 2019) (on file with the Senate Committee on Environment and Natural Resources).

<sup>51</sup> FWC, *Citizen Support Organization Direct-Support Organization 2018 Annual Report* (Aug. 15, 2018), available at <https://myfwc.com/media/3887/csoannualreport.pdf> (last visited Feb. 6, 2019).

<sup>52</sup> Section 215.981, F.S.

<sup>53</sup> See *Bell v. State*, 216 So. 3d 751 (Fla. 5th DCA 2017); see also *Antosh v. State*, 510 So. 2d 1158 (Fla. 3d DCA 1987); see also *Cumberland v. State*, 225 So. 3d 952 (Fla. 5th DCA 2017).

collected by court order to persons who provide information leading to an arrest of a person for a violation of the FWC rules or orders.

The effective date of the bill is July 1, 2019.

**IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

By saving the statute governing the FWC's CSOs from repeal, the bill sustains a source of funding, promotional support, and other assistance that benefits Florida citizens, youth, and various wildlife species.

C. Government Sector Impact:

The bill has no fiscal impact on state funds, however, by saving the statute governing the FWC's CSOs from repeal, the bill allows the Foundation to continue benefitting the FWC and providing valuable research and support to assist the FWC in meeting its goals. It allows Wildlife Alert to continue to benefit the FWC by incentivizing members of the public to provide information leading to the arrest of poachers or other violators of fish and wildlife laws.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends section 379.223 of the Florida Statutes.

This bill creates section 379.2231 of the Florida Statutes.

**IX. Additional Information:****A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By the Committee on Environment and Natural Resources

592-02364-19

20197022\_\_

A bill to be entitled

An act relating to the Fish and Wildlife Conservation Commission citizen support organizations; amending s. 379.223, F.S.; abrogating the scheduled repeal of provisions governing citizen support organizations established under the Fish and Wildlife Conservation Commission; creating s. 379.2231, F.S.; defining the terms "convicted" and "conviction"; authorizing a court to order persons convicted of certain violations to pay an additional assessment; authorizing a specified citizen support organization to post certain rewards; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (4) of section 379.223, Florida Statutes, is amended to read:

379.223 Citizen support organizations; use of state property; audit.—

~~(4) This section is repealed October 1, 2019, unless reviewed and saved from repeal by the Legislature.~~

Section 2. Section 379.2231, Florida Statutes, is created to read:

379.2231 Additional assessment; Wildlife Alert Reward Association, Inc.—

(1) As used in this section, the term "convicted" or "conviction" means any judicial disposition other than acquittal or dismissal.

(2) In addition to any other penalty provided by law, a

Page 1 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

592-02364-19

20197022\_\_

court may order a person who is convicted of a violation of this chapter or of a rule or order of the commission to pay an assessment directly to Wildlife Alert Reward Association, Inc.

(3) Wildlife Alert Reward Association, Inc., may pay a reward, from the funds assessed pursuant to subsection (2), to a person who provides information leading to the arrest of an individual or individuals for a violation of this chapter or of a rule or order of the commission.

Section 3. This act shall take effect July 1, 2019.

Page 2 of 2

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27

Meeting Date

7022

Bill Number (if applicable)

Topic FWC Citizen Support Organizations

Amendment Barcode (if applicable)

Name Jessica Crawford

Job Title Legislative Affairs Director

Address 620 S. Meridian Street

Phone 850-487-3795

Street

Tallahassee

FL

32399

City

State

Zip

Email jessica.Crawford@myfwc.com

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☒ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Fish & Wildlife Conservation Commission

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Committee on Appropriations

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BILL: CS/SB 7024

INTRODUCER: Appropriations Committee and Environment and Natural Resources Committee

SUBJECT: Department of Environmental Protection Citizen Support Organizations

DATE: March 29, 2019

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
	Anderson	Rogers		<b>EN Submitted as Committee Bill</b>
1.	Reagan	Betta	AEG	<b>Recommend: Favorable</b>
2.	Reagan	Kynoch	AP	<b>Fav/CS</b>

**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

CS/SB 7024 deletes the scheduled repeal of provisions governing citizen support organizations established under the Department of Environmental Protection (DEP), allowing the existing citizen support organizations (CSO) to continue operating and providing benefits to the department.

The bill requires the department to submit a report to the President of the Senate and the Speaker of the House of Representatives that examines the financial transparency, accountability, and ethics of those CSOs with annual expenditures of more than \$300,000 and those CSOs under the Florida Coastal Office, as of November 1, 2018.

The report must include audits for the last three fiscal years for any CSO that is subject to the statutory requirement for an audit. Of the department's 96 CSOs, this requirement only includes those with annual expenditures of \$300,000 or more. The report must demonstrate that CSOs under the Florida Coastal Office, as of November 1, 2018, comply with statutory requirements.

The report must identify any of the department's CSOs included in the report that are not in compliance with statutory requirements and describe whether the department has terminated its contracts with those organizations.

The report must also demonstrate how the contracts between the DEP and its CSOs have been revised to comply with all relevant provisions of law.

The bill has no fiscal impact on state funds.

The bill takes effect July 1, 2019.

## **II. Present Situation:**

### **Citizen Support Organizations and Direct-Support Organizations**

Citizen support organizations (CSOs) and direct-support organizations (DSOs) are statutorily authorized or created private entities that are generally required to be non-profit corporations, and are authorized to carry out specific tasks in support of public entities or public causes.<sup>1</sup> The functions and purpose of a CSO or DSO are prescribed by its enacting statute and, for most organizations, by a written contract with the agency the CSO or DSO was created to support.

Section 20.2551, F.S., governs CSOs that support the Department of Environmental Protection (DEP) and its programs. Section 258.015, F.S., governs CSOs that specifically support the Division of Recreation and Parks within the DEP.

### ***CSO and DSO Transparency and Reporting Requirements***

In 2014, the Legislature created s. 20.058, F.S., establishing a comprehensive set of transparency and reporting requirements for CSOs and DSOs that are created or authorized pursuant to law or executive order and created, approved, or administered by a state agency.<sup>2</sup> Specifically, the law requires each CSO and DSO to annually submit, by August 1, the following information related to its organization, mission, and finances to the agency it supports:<sup>3</sup>

- The name, mailing address, telephone number, and website address of the organization;
- The statutory authority or executive order that created the organization;
- A brief description of the mission of, and results obtained by, the organization;
- A brief description of the organization's plans for the next three fiscal years;
- A copy of the organization's code of ethics; and
- A copy of the organization's most recent federal Internal Revenue Service (IRS) Return of Organization Exempt From Income Tax form (Form 990).<sup>4</sup>

Each agency receiving the above information must make the information available to the public through the agency's website.<sup>5</sup> If the CSO or DSO maintains a website, the agency's website must provide a link to the website of the CSO or DSO.<sup>6</sup> Additionally, any contract between an agency and a CSO or DSO must be contingent upon the CSO or DSO submitting and posting the

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<sup>1</sup> See ss. 258.015(1) and 257.43(1), F.S. Specific CSOs and DSOs are granted the authority to operate and conduct programs and activities; raise funds; request and receive grants, gifts, and bequests of money; acquire, receive, hold, invest, and administer funds and property; and make expenditures.

<sup>2</sup> Chapter 2014-96, Laws of Fla.

<sup>3</sup> Section 20.058(1), F.S.

<sup>4</sup> The IRS Form 990 is an annual information return required to be filed with the IRS by most organizations exempt from federal income tax under 26 U.S.C. s. 501.

<sup>5</sup> Section 20.058(2), F.S.

<sup>6</sup> *Id.*

information.<sup>7</sup> If a CSO or DSO fails to submit the required information for two consecutive years, the agency must terminate the contract with the CSO or DSO.<sup>8</sup> The contract must also include a provision “for the orderly cessation of operations and reversion to the state of state funds held in trust by the organization within 30 days after its authorizing statute is repealed, the contract is terminated, or the organization is dissolved.”<sup>9</sup>

By August 15 of each year, the agency must report to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Office of Program Policy Analysis and Government Accountability the information provided by the CSO or DSO. The report must also include a recommendation by the agency, with supporting rationale, to continue, terminate, or modify the agency’s association with each CSO or DSO.<sup>10</sup>

Lastly, a law creating or authorizing the creation of a CSO or DSO must state that the creation or authorization for the CSO or DSO is repealed on October 1 of the fifth year after enactment, unless reviewed and saved from repeal by the Legislature. CSOs and DSOs in existence prior to July 1, 2014, must be reviewed by the Legislature by July 1, 2019.<sup>11</sup>

### ***CSO and DSO Audit Requirements***

Section 215.981, F.S., requires each CSO and DSO created or authorized pursuant to law with annual expenditures in excess of \$100,000 to provide for an annual financial audit of its accounts and records, except for the CSOs for the DEP, which are not required to provide for an audit unless annual expenditures are \$300,000 or more.<sup>12</sup> The audit must be conducted by an independent certified public accountant in accordance with rules adopted by the Auditor General and the state agency that created, approved, or administers the CSO or DSO. The Auditor General has adopted the Government Auditing Standards as the standards for audits of nonprofit and for-profit organizations.<sup>13</sup> The audit report must be submitted within nine months after the end of the fiscal year to the Auditor General and to the state agency the CSO or DSO supports.

Additionally, the Auditor General may conduct audits or other engagements of the accounts and records of the CSO or DSO, pursuant to his or her own authority, or at the direction of the Legislative Auditing Committee.<sup>14</sup> The Auditor General is authorized to require and receive any records from the CSO or DSO, or its independent auditor.<sup>15</sup>

### ***CSO and DSO Ethics Code Requirement***

Section 112.3251, F.S., requires a CSO or DSO created or authorized pursuant to law to adopt its own ethics code. The ethics code must contain the statutory standards of conduct and

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<sup>7</sup> Section 20.058(4), F.S.

<sup>8</sup> *Id.*

<sup>9</sup> *Id.*

<sup>10</sup> Section 20.058(3), F.S.

<sup>11</sup> Section 20.058(5), F.S.

<sup>12</sup> The independent audit requirement does not apply to a CSO or DSO for a university, district board of trustees of a community college, or district school board. Additionally, the expenditure threshold for an independent audit is \$300,000 for a CSO or DSO for the Department of Environmental Protection and the Department of Agriculture and Consumer Services.

<sup>13</sup> Rule 10.651(4), Rules of the Auditor General.

<sup>14</sup> Section 11.45(3)(d), F.S.

<sup>15</sup> *Id.*

disclosures.<sup>16</sup> A CSO or DSO may adopt additional or more stringent standards of conduct and disclosure requirements and must conspicuously post its code of ethics on its website.<sup>17</sup>

### ***Department of Environmental Protection***

The DEP is the state's lead agency for environmental management and stewardship, protecting air, water, and land in the state. The DEP's Land and Recreation programs, including the Division of Recreation and Parks, acquire and protect lands for preservation and recreation. The DEP's Ecosystem Restoration programs protect and improve water quality and aquatic resources, including Florida's coastal resources, which are coordinated through its Florida Coastal Office.

### ***Department of Environmental Protection CSOs***

A DEP CSO must be a Florida corporation not for profit, incorporated under ch. 617, F.S.<sup>18</sup> The DEP or the Division of Recreation and Parks must determine that the CSO is consistent with the DEP or the state park system's goals and the best interests of the state and provide in a letter of agreement its written approval of the CSO to operate for the direct or indirect benefit of the DEP or the state park system or its individual units.<sup>19</sup>

The CSOs are organized and operated to conduct programs and activities; raise funds; collect and receive grants, gifts, and bequests of money; acquire, receive, hold, invest, and administer in its own name securities, funds, or real personal property; and make expenditures for the benefit of the DEP or the state park system or its individual units.<sup>20</sup> However, CSOs must not receive funds from the DEP by grant, gift, or contract unless specifically authorized by the Legislature.<sup>21</sup> Statutory requirements and Auditor General rules require an annual audit be conducted in accordance with Government Auditing Standards for the DEP's CSOs with annual expenditures above \$300,000.<sup>22</sup>

The DEP may permit its CSOs to use the DEP property, facilities, and personnel free of charge, as long as such use is in keeping with the approved purposes of the CSO and does not unreasonably interfere with normal operations.<sup>23</sup> The CSO's use of state property must provide for equal membership and employment opportunities to all persons regardless of race, color, religion, sex, age, or national origin.<sup>24</sup>

The DEP holds agreements with 96 CSOs. Eighty-three CSOs support the Division of Recreation and Parks and 13 CSOs support the Florida Coastal Office.<sup>25</sup> The statutes that authorize the

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<sup>16</sup> Sections 112.313 and 112.3143(2), F.S.

<sup>17</sup> Section 112.3251, F.S.

<sup>18</sup> Sections 20.2551(1)(a) and 258.015(1)(a), F.S.

<sup>19</sup> Sections 20.2551(1)(c) and (d) and 258.015(1)(c) and (d), F.S.

<sup>20</sup> Sections 20.2551(1)(b) and 258.015(1)(b), F.S.

<sup>21</sup> Section 20.2551(1)(b), F.S.

<sup>22</sup> Sections 20.2551 and 215.981(2), F.S.

<sup>23</sup> Sections 20.2551(2) and 258.015(2), F.S.

<sup>24</sup> *Id.*

<sup>25</sup> Department of Environmental Protection, *Citizen Support Organization Reports*, <https://floridadep.gov/comm/comm/content/citizen-support-organizations-reports> (last visited Feb. 6, 2019) [hereinafter *DEP CSO Reports*].

CSOs for the DEP generally and for the DEP's Division of Recreation and Parks are repealed October 1, 2019, unless reviewed and saved from repeal beforehand by the Legislature.<sup>26</sup>

### Division of Recreation and Parks

The Division of Recreation and Parks, or the Florida Park Service, is one of the largest park systems in the country with 175 state parks, trails, and historic sites.<sup>27</sup> The park system includes nearly 800,000 acres of land and 100 miles of beaches. Florida's state park system offers year-round outdoor activities to citizens and visitors of all ages and provides education about the state and its natural diversity.

CSOs provide numerous benefits to the DEP including fundraising, programs, activities, services, and volunteer time to assist in park operations. CSOs provide important financial support that is used by parks to purchase equipment, improve facilities, develop exhibits, and provide other enhancements to the parks. CSOs provide community outreach and educational activities to children and adults. CSOs also often provide staff assistance and volunteers when needed by state parks.<sup>28</sup>

The Florida State Parks Foundation is a CSO that benefits the park system statewide through preservation and protection of parks, children's education, community engagement, and financial support.<sup>29</sup> Other CSOs benefit individual state parks by generating additional resources and support for the park. Many of these CSOs sponsor and organize events and activities, such as guided walks, kayak tours, and cultural festivals that bring visitors to the parks.

Examples of the important benefits CSOs have provided to state parks are completing significant upgrades to river boats in Wakulla Springs State Park,<sup>30</sup> maintaining campground laundry facilities at Florida Caverns State Park,<sup>31</sup> and providing trail interpretive booths at Paynes Prairie State Park.<sup>32</sup> Other CSOs host large events, such as the Florida Springs Fest at Silver Springs State Park, which brings music, entertainment, guest speakers, scientists, artists, and activists to the park for a two-day festival that educates visitors about Florida's springs.<sup>33</sup>

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<sup>26</sup> Sections 20.2551(6) and 258.015(4), F.S.

<sup>27</sup> Florida Department of Environmental Protection, *Division of Recreation and Parks*, <https://floridadep.gov/parks> (last visited Feb. 6, 2019).

<sup>28</sup> Florida State Parks, *Friend Groups*, <https://www.floridastateparks.org/friend-groups> (last visited Feb. 6, 2019).

<sup>29</sup> Florida Department of Environmental Protection, *Florida State Parks Foundation*, <https://www.floridastateparks.org/parks-and-trails/florida-state-parks-foundation> (last visited Feb. 6, 2019).

<sup>30</sup> Florida State Parks, *Friends of Wakulla Springs State Park*, <https://www.floridastateparks.org/parks-and-trails/edward-ball-wakulla-springs-state-park/friends-wakulla-springs-state-park> (last visited Feb. 6, 2019).

<sup>31</sup> Florida State Parks, *Friends of the Florida Caverns State Park*, <https://www.floridastateparks.org/parks-and-trails/friends-florida-caverns-state-park> (last visited Feb. 6, 2019).

<sup>32</sup> Florida State Parks, *Friends of Paynes Prairie*, <https://www.floridastateparks.org/parks-and-trails/paynes-prairie-preserve-state-park/friends-paynes-prairie> (last visited Feb. 6, 2019).

<sup>33</sup> The Friends of Silver Springs State Park, *Springs Festival*, <https://www.thefriendsofsilversprings.org/springs-festival> (last visited Feb. 6, 2019).

## Senate Professional Staff Review of the DEP Division of Recreation and Parks CSOs

The statutory authority for the DEP's Division of Recreation and Parks' CSOs is scheduled for repeal on October 1, 2019, unless reviewed and saved from repeal by the Legislature.<sup>34</sup>

Professional staff of the Senate Committee on Environment and Natural Resources reviewed the 83 Division of Recreation and Parks CSOs to verify their compliance with applicable Florida Statutes. After reviewing the submitted documents and other requirements to which the CSOs are subject, staff found that these organizations are active CSOs that support Florida's state parks and provide valuable benefits to the state and its visitors. Staff concluded that it appears the 83 CSOs are in substantial compliance with their governing legislation<sup>35</sup> as well as the general CSO requirements.<sup>36</sup>

Staff identified a few deficiencies where individual CSOs are not in full compliance with the applicable Florida Statutes. A contract between an agency and a CSO must contain a provision "for the orderly cessation of operations and reversion to the state of state funds held in trust by the organization within 30 days after its authorizing statute is repealed, the contract is terminated, or the organization is dissolved."<sup>37</sup> However, the DEP's contracts with its CSOs expressly authorize a CSO that is dissolved to transfer its funds to another CSO. Because transferring funds to another CSO that supports the same agency is consistent with the legislative intent of the provision, staff recommends adding a statutory provision to specifically authorize a CSO to transfer funds to another CSO that supports the DEP upon dissolution.

The DEP has substantially complied with the general statutory requirements and has posted its CSOs' documents, IRS forms, and annual audits, where available, on its website.<sup>38</sup> The DEP has posted each CSO's code of ethics on its website.<sup>39</sup> Each CSO with annual expenditures in excess of \$300,000 must provide for an annual financial audit of its accounts and records.<sup>40</sup> Five CSOs were identified as requiring audits and one audit is still outstanding as of the date of this analysis. Additionally, several audits were not conducted in accordance with the Government Auditing Standards required by Auditor General rules.<sup>41</sup> These standards provide more information about whether the CSO is complying with the law than a general audit provides.

Staff finds that while many of the DEP's CSOs have substantially complied with the statutory requirements, more oversight is required for those CSOs with annual expenditures in excess of \$300,000. Staff recommends requiring the CSOs that meet the audit threshold to provide audits for the last three fiscal years and ensure that audits are conducted in accordance with Government Auditing Standards, which explicitly reinforces the existing requirement that audits be conducted in accordance with rules adopted by the Auditor General.

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<sup>34</sup> Sections 20.2551(6) and 258.015(4), F.S.

<sup>35</sup> Sections 20.2551 and 258.015, F.S.

<sup>36</sup> Section 20.058, F.S.

<sup>37</sup> Section 20.058, F.S.

<sup>38</sup> *DEP CSO Reports*, available at <https://floridadep.gov/comm/comm/content/citizen-support-organizations-reports> (last visited Feb. 6, 2019).

<sup>39</sup> *Id.*

<sup>40</sup> Section 215.981, F.S.

<sup>41</sup> Rule 10.651(4), Rules of the Auditor General.

Other deficiencies are technical and administrative in nature and can be resolved by the DEP and its CSOs. The DEP has committed to updating its CSO agreements, tracking CSO compliance, and establishing consistent and streamlined reporting.<sup>42</sup>

Staff recommends repealing the sunset date for future legislative review of the DEP CSOs to allow for their continued operation, while requiring the DEP to report to the Legislature by December 1, 2019, on the CSOs requiring audits. If any of the CSOs are not in compliance with statutory requirements, the DEP must identify the CSOs in its report and describe whether it has terminated its contracts with the CSOs as required by law.<sup>43</sup>

### Florida Coastal Office

The DEP's Florida Coastal Office coordinates the protection of the state's coastal resources, including more than four million acres of submerged lands and coastal uplands, aquatic preserves and national estuarine research reserves, and coral reef resources.<sup>44</sup>

The Florida Coastal Office's CSOs support and aid aquatic preserves and other managed areas through operational support provided by volunteers and financial support provided by fundraising. CSO members and volunteers work to secure grants and donations, plan and staff special events and programs, conduct research as citizen scientists, and increase outreach to benefit Florida's coastal and aquatic resources.<sup>45</sup>

Examples of the important benefits CSOs provide to coastal areas and their communities are Friends of the Reserve providing scholarships to high school students in the Apalachicola area<sup>46</sup> and Friends of Charlotte Harbor Aquatic Preserves removing nonnative species and monitoring water quality.<sup>47</sup>

### **Senate Professional Staff Review of the DEP Florida Coastal Office CSOs**

The statutory authority for the DEP's CSOs is scheduled to repeal on October 1, 2019, unless reviewed and saved from repeal by the Legislature.<sup>48</sup> Professional staff of the Senate Committee on Environment and Natural Resources reviewed the 13 Florida Coastal Office CSOs to verify their compliance with applicable Florida Statutes. After reviewing the submitted documents and other requirements to which the CSOs are subject, staff found that these organizations are active CSOs that support Florida's aquatic preserves and provide valuable benefits to the state and its visitors.

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<sup>42</sup> Department of Environmental Preservation, *Presentation on Citizen Support Organizations to the Florida Senate Committee on Environment and Natural Resources* (Jan. 22, 2019), available at [http://www.flsenate.gov/PublishedContent/Committees/2018-2020/EN/MeetingRecords/MeetingPacket\\_4355.22.19.pdf](http://www.flsenate.gov/PublishedContent/Committees/2018-2020/EN/MeetingRecords/MeetingPacket_4355.22.19.pdf) (last visited Feb. 6, 2019) [hereinafter *DEP Presentation*].

<sup>43</sup> Section 20.058(4), F.S.

<sup>44</sup> Florida Department of Environmental Protection, *Florida Coastal Office*, <https://floridadep.gov/fco> (last visited Feb. 6, 2019).

<sup>45</sup> Florida Coastal Office, *Citizen Support Organization Handbook*, on file with Senate Environment and Natural Resources Committee.

<sup>46</sup> Apalachicola National Estuarine Research Reserve, *Friends of the Reserve*, <https://apalachicolareserve.com/for.php> (last visited Feb. 6, 2019).

<sup>47</sup> Friends of Charlotte Harbor Aquatic Preserves, *Projects*, <https://fchap.org/projects> (last visited Feb. 6, 2019).

<sup>48</sup> Section 20.2551, F.S.

Staff concluded that several of the 13 CSOs are not in full compliance with the applicable Florida Statutes. Some contracts need to be updated and missing information should be submitted. A contract between an agency and a CSO must contain a provision “for the orderly cessation of operations and reversion to the state of state funds held in trust by the organization within 30 days after its authorizing statute is repealed, the contract is terminated, or the organization is dissolved.”<sup>49</sup> Contracts between the CSOs and the DEP generally do not provide for the return of state funds to the state if the statutory authorization is repealed, the contract is terminated, or the organization is dissolved. Because transferring funds to another CSO that supports the same agency is consistent with the legislative intent of the provision, staff recommends adding a statutory provision to specifically authorize a CSO to transfer funds to another CSO that supports the DEP upon dissolution.

The DEP has substantially complied with general statutory requirements and has posted its CSOs’ documents, IRS forms, and annual audits, where available, on its website.<sup>50</sup> The DEP has posted each CSO’s code of ethics on its website.<sup>51</sup> However, the Florida Coastal Office has not had the same level of organization in oversight of its CSOs that is evident for the CSOs that are overseen by the Division of Recreation and Parks.

Staff finds that while the DEP and its CSOs have substantially complied with many of the statutory requirements, more oversight is needed. Staff recommends that the DEP be required to report to the Legislature on what it is doing to facilitate full compliance for the Florida Coastal Office’s CSOs, including updating agreements and authorizations if needed. Other deficiencies are technical and administrative in nature and can be resolved by the DEP and its CSOs. The DEP has committed to updating its CSO agreements, tracking CSO compliance, and establishing consistent and streamlined reporting.<sup>52</sup>

Staff recommends repealing the sunset date for future legislative review of the DEP CSOs to allow for their continued operation, while requiring the DEP to report to the Legislature by December 1, 2019, on the Florida Coastal Office CSOs’ compliance with statutory requirements. If any of the CSOs are not in compliance, the DEP must identify the CSOs in its report and describe whether it has terminated its contracts with the CSOs.

### **III. Effect of Proposed Changes:**

The bill requires the DEP to submit a report to the President of the Senate and the Speaker of the House of Representatives that examines the financial transparency, accountability, and ethics of those CSOs with annual expenditures of more than \$300,000 and those CSOs under the Florida Coastal Office, as of November 1, 2018.

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<sup>49</sup> Section 20.058, F.S.

<sup>50</sup> *DEP CSO Reports*, available at <https://floridadep.gov/comm/comm/content/citizen-support-organizations-reports> (last visited Feb. 6, 2019).

<sup>51</sup> *Id.*

<sup>52</sup> *DEP Presentation*, (Jan. 22, 2019), available at [http://www.flsenate.gov/PublishedContent/Committees/2018-2020/EN/MeetingRecords/MeetingPacket\\_4355.22.19.pdf](http://www.flsenate.gov/PublishedContent/Committees/2018-2020/EN/MeetingRecords/MeetingPacket_4355.22.19.pdf) (last visited Feb. 6, 2019).

The bill provides that the report must include audits for the last three fiscal years for any CSO that is subject to the statutory requirement for an audit. Of the DEP's 96 CSOs, this requirement only includes those with annual expenditures of \$300,000 or more. Audits conducted after March 1, 2019, must be conducted in accordance with Government Auditing Standards, which explicitly reinforces the existing requirement that audits be conducted in accordance with rules adopted by the Auditor General. The Auditor General rules specify Government Auditing Standards as the standards for audits of nonprofit and for-profit organizations. The bill provides that the report must demonstrate that the CSOs within the Florida Coastal Office, as of November 1, 2018, are in compliance with statutory provisions.

The bill provides that the report must identify any of the DEP's CSOs included in the report that are not in compliance with statutory requirements and describe whether the DEP has terminated its contracts with those CSOs. The report must also demonstrate how the contracts between the DEP and its CSOs have been revised to comply with all relevant provisions of law.

The bill deletes the scheduled repeal of provisions governing CSOs established under the DEP, allowing the existing CSOs to continue operating and providing benefits to the DEP.

The effective date of the bill is July 1, 2019.

#### **IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

#### **V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

**B. Private Sector Impact:**

By saving the statutes governing the DEP's CSOs from repeal, the bill sustains a source of funding, promotional support, and other assistance that benefits Florida citizens, youth, and visitors to the state parks and aquatic preserves.

**C. Government Sector Impact:**

The bill has no fiscal impact on state funds; however, by saving the statutes governing the DEP's CSOs from repeal, the bill allows the CSOs to continue benefitting the DEP and its programs through valuable research and support that assists the DEP in meeting its goals.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 20.2551 and 258.015.

**IX. Additional Information:****A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS by Appropriations on March 27, 2019:**

The CS removes from the bill language requiring a contract between the DEP and its CSOs to include a provision that requires the CSO to transfer any state funds held in trust by the organization to another CSO under the DEP or revert to the state if the authorizing statute for a CSO is repealed, the contract is terminated, or the organization is dissolved.

These issues are addressed for all CSOs in s. 20,058, F.S., except that if a CSO is dissolved or its authorizing statute is repealed, a dissolved CSO may not transfer its assets to another CSO under DEP, as the original bill would have allowed. The statute also requires that the state funds held by the CSO revert to the state within 30 days after a CSO is dissolved or terminated.

The bill continues to require the DEP to submit a separate report by December 1, 2019, regarding its CSOs and their compliance with ss. 20.058 and 20.0551, F.S.

B. Amendments:

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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905284

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2019	.	
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The Committee on Appropriations (Montford) recommended the following:

**Senate Amendment (with title amendment)**

Delete everything after the enacting clause  
and insert:

Section 1. Subsection (6) of section 20.2551, Florida  
Statutes, is amended to read:

20.2551 Citizen support organizations; use of property;  
audit; public records; partnerships.—

(6) REPORT REPEAL.—By December 1, 2019, the department  
shall submit a report to the President of the Senate and the



905284

Speaker of the House of Representatives which examines the financial transparency, accountability, and ethics of its citizen support organizations. The report must:

(a) Include audits for the most recent 3 fiscal years for its citizen support organizations that are subject to audit requirements under s. 215.981. An audit conducted after March 1, 2019, must be conducted in accordance with government auditing standards.

(b) Demonstrate that its citizen support organizations within the Florida Coastal Office, as of November 1, 2018, are in compliance with ss. 20.058 and 20.2551.

(c) Identify any citizen support organizations under paragraph (a) or paragraph (b) which are not in compliance with ss. 20.058 and 20.2551 and describe whether the department has terminated a contract with such organization.

(d) Demonstrate how the contracts between the department and its citizen support organizations have been revised to comply with all relevant provisions of law ~~This section is repealed October 1, 2019, unless reviewed and saved from repeal by the Legislature.~~

Section 2. Subsection (4) of section 258.015, Florida Statutes, is amended to read:

258.015 Citizen support organizations; use of property; audit.—

~~(4) REPEAL. This section is repealed October 1, 2019, unless reviewed and saved from repeal by the Legislature.~~

Section 3. This act shall take effect July 1, 2019.

===== T I T L E   A M E N D M E N T =====



905284

And the title is amended as follows:

Delete everything before the enacting clause  
and insert:

A bill to be entitled

An act relating to the Department of Environmental  
Protection citizen support organizations; amending s. 20.2551,  
F.S.; requiring the department to submit a report to the  
Legislature by a specified date; providing requirements for the  
report; abrogating the scheduled repeal of provisions governing  
citizen support organizations established under the department;  
amending s. 258.015, F.S.; abrogating the scheduled repeal of  
provisions governing citizen support organizations established  
under the department for the benefit of the state park system;  
providing an effective date.

By the Committee on Environment and Natural Resources

592-02365-19

20197024\_\_

A bill to be entitled

An act relating to the Department of Environmental Protection citizen support organizations; amending s. 20.2551, F.S.; requiring that contracts between the department and a citizen support organization include a specified provision; requiring the department to submit a report to the Legislature by a specified date; providing requirements for the report; abrogating the scheduled repeal of provisions governing citizen support organizations established under the department; amending s. 258.015, F.S.; abrogating the scheduled repeal of provisions governing citizen support organizations established under the department for the benefit of the state park system; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Present subsections (4), (5), and (6) of section 20.2551, Florida Statutes, are redesignated as subsections (5), (6) and (7), respectively, a new subsection (4) is added to that section, and present subsection (6) is amended, to read:

20.2551 Citizen support organizations; use of property; audit; public records; partnerships.—

(4) REVERSION OF FUNDS.—Notwithstanding s. 20.058(4), a contract between the department and a citizen support organization must include a provision that requires any state funds held in trust by the organization to be transferred to another citizen support organization under the department or

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

592-02365-19

20197024\_\_

revert to the state if the authorizing statute for a citizen support organization is repealed, the contract is terminated, or the organization is dissolved.

(7)-(6) REPORT REPEAL.—By December 1, 2019, the department shall submit a report to the President of the Senate and the Speaker of the House of Representatives which examines the financial transparency, accountability, and ethics of its citizen support organizations. The report must:

(a) Include audits for the most recent 3 fiscal years for its citizen support organizations that are subject to audit requirements under s. 215.981. An audit conducted after March 1, 2019, must be conducted in accordance with government auditing standards.

(b) Demonstrate that its citizen support organizations within the Florida Coastal Office, as of November 1, 2018, are in compliance with ss. 20.058 and 20.2551.

(c) Identify any citizen support organizations under paragraph (a) or paragraph (b) which are not in compliance with ss. 20.058 and 20.2551 and describe whether the department has terminated a contract with such organization. This section is repealed October 1, 2019, unless reviewed and saved from repeal by the Legislature.

Section 2. Subsection (4) of section 258.015, Florida Statutes, is amended to read:

258.015 Citizen support organizations; use of property; audit.—

~~(4) REPEAL. This section is repealed October 1, 2019, unless reviewed and saved from repeal by the Legislature.~~

Section 3. This act shall take effect July 1, 2019.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

# CourtSmart Tag Report

**Room:** KN 412

**Case No.:**

**Type:**

**Caption:** Senate Appropriations Committee

**Judge:**

**Started:** 3/27/2019 1:06:09 PM

**Ends:** 3/27/2019 3:52:28 PM

**Length:** 02:46:20

1:06:09 PM	Sen. Bradley (Chair)
1:07:17 PM	S 2500
1:07:28 PM	Sen. Bradley
1:08:36 PM	Sen. Stargel
1:12:01 PM	Sen. Bradley
1:12:10 PM	Sen. Bean
1:18:26 PM	Sen. Brandes
1:23:41 PM	Sen. Mayfield
1:28:10 PM	Sen. Hutson
1:30:01 PM	Sen. Bradley
1:36:28 PM	Am. 995109
1:36:30 PM	Am. 995002
1:36:32 PM	Am. 995113
1:36:34 PM	Am. 995001
1:36:36 PM	Am. 995060
1:36:38 PM	Am. 995116
1:36:40 PM	Am. 995061
1:36:42 PM	Am. 995077
1:36:44 PM	Am. 995078
1:36:46 PM	Am. 995079
1:36:48 PM	Am. 995080
1:36:50 PM	Am. 995120
1:36:52 PM	Am. 995122
1:36:54 PM	Am. 995081
1:36:56 PM	Am. 995082
1:36:58 PM	Am. 995083
1:37:40 PM	Am. 995076
1:38:23 PM	Am. 995134
1:38:26 PM	Am. 995131
1:38:30 PM	Am. 995092
1:38:34 PM	Am. 995054
1:38:37 PM	Am. 995025
1:38:41 PM	Am. 995040
1:38:45 PM	Am. 995043
1:38:48 PM	Am. 995049
1:38:56 PM	Am. 995055
1:38:59 PM	Am. 995035
1:39:02 PM	Am. 995037
1:39:08 PM	Am. 995036
1:39:12 PM	Am. 995038
1:39:15 PM	Am. 995042
1:39:19 PM	Am. 995051
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1:39:54 PM	Am. 995031
1:39:59 PM	Am. 995032
1:40:04 PM	Am. 995034
1:40:08 PM	Am. 995044

1:40:12 PM	Am. 995046
1:40:16 PM	Am. 995047
1:40:19 PM	Am. 995053
1:40:23 PM	Am. 995045
1:40:27 PM	Am. 995056
1:40:30 PM	Am. 995039
1:40:33 PM	Am. 995048
1:40:38 PM	Am. 995026
1:40:44 PM	Am. 995093
1:40:48 PM	Am. 995065
1:41:08 PM	Sen. Bradley
1:41:10 PM	Debbie Moroney, Director, Alzheimer's Project (waives in support)
1:42:23 PM	Am. 995140
1:42:30 PM	Sen. Gibson
1:42:57 PM	Sen. Brandes
1:43:56 PM	Sen. Simpson (Chair)
1:44:05 PM	Sen. Bradley
1:44:09 PM	Am. 995145
1:44:50 PM	Sen. Bradley (Chair)
1:44:57 PM	Am. 995146
1:45:39 PM	Sen. Montford
1:46:20 PM	Am. 995075
1:46:23 PM	Am. 995086
1:46:26 PM	Am. 995064
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1:46:32 PM	Am. 995068
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1:47:06 PM	Am. 995029
1:47:09 PM	Am. 995101
1:47:13 PM	Am. 995059
1:47:16 PM	Am. 995087
1:47:19 PM	Am. 995072
1:47:22 PM	Am. 995066
1:47:39 PM	Am. 995074
1:47:59 PM	Rebecca DeLarosa, Legislative Affairs Director, Palm Beach County (waives in support)
1:48:40 PM	Am. 995137
1:48:54 PM	Sen. Mayfield
1:49:27 PM	Am. 995138
1:49:31 PM	Sen. Brandes
1:50:21 PM	Am. 995003
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1:50:55 PM	Am. 995107
1:50:58 PM	Am. 995126
1:51:02 PM	Am. 995008
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1:51:40 PM	Am. 995115
1:51:43 PM	Am. 995133
1:51:48 PM	Am. 995009
1:51:51 PM	Am. 995091
1:52:03 PM	Rebecca DeLarosa, Legislative Affairs Director, Palm Beach County (waives in support)
1:52:42 PM	Am. 995135
1:52:50 PM	Sen. Gibson
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1:54:54 PM	Am. 995097
1:54:58 PM	Am. 995098
1:55:01 PM	Am. 995099
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1:55:08 PM	Am. 995104
1:55:12 PM	Am. 995105
1:55:15 PM	Am. 995106
1:55:19 PM	Am. 995112
1:55:23 PM	Am. 995117
1:55:28 PM	Am. 995118
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1:55:45 PM	Am. 995017
1:55:48 PM	Am. 995102
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1:58:35 PM	Sen. Rouson
1:58:52 PM	Am. 995142
1:58:59 PM	Sen. Hutson
1:59:24 PM	Am. 995144
1:59:33 PM	Sen. Stewart
2:00:01 PM	Am. 995141 (cont.)
2:00:08 PM	Sen. Rouson
2:00:49 PM	Am. 995143
2:00:59 PM	Sen. Mayfield
2:01:24 PM	Am. 995147
2:01:32 PM	Sen. Powell
2:02:26 PM	Am. 995057
2:02:30 PM	Am. 995058
2:02:33 PM	Am. 995063
2:03:16 PM	S 2500 (cont.)

2:03:24 PM	Sen. Thurston
2:05:12 PM	Sen. Stargel
2:05:36 PM	Sen. Thurston
2:05:49 PM	Sen. Stargel
2:05:53 PM	Sen. Thurston
2:06:16 PM	Sen. Stargel
2:06:23 PM	Sen. Thurston
2:06:35 PM	Sen. Stargel
2:06:38 PM	Sen. Thurston
2:06:51 PM	Sen. Stargel
2:07:04 PM	Sen. Thurston
2:07:40 PM	Sen. Stargel
2:07:53 PM	Sen. Thurston
2:08:43 PM	Sen. Bean
2:09:09 PM	Sen. Thurston
2:09:28 PM	Sen. Bean
2:10:35 PM	Sen. Thurston
2:10:46 PM	Sen. Bean
2:11:06 PM	Sen. Thurston
2:11:15 PM	Sen. Bean
2:12:09 PM	Sen. Thurston
2:12:26 PM	Sen. Rouson
2:13:05 PM	Sen. Brandes
2:13:47 PM	Sen. Rouson
2:14:09 PM	Sen. Brandes
2:14:37 PM	Sen. Rouson
2:14:58 PM	Sen. Brandes
2:15:37 PM	Sen. Rouson
2:16:22 PM	Sen. Hutson
2:16:57 PM	Sen. Gibson
2:18:29 PM	Sen. Brandes
2:18:42 PM	Sen. Gibson
2:19:06 PM	Sen. Brandes
2:20:13 PM	Sen. Gibson
2:20:46 PM	Sen. Bean
2:21:07 PM	Sen. Gibson
2:22:12 PM	Sen. Bean
2:24:14 PM	James Baiardi, President, Florida PBA
2:25:56 PM	Russell Daws, President, Tallahassee Museum
2:26:59 PM	Virginia Haley, President, Visit Sarasota County
2:28:12 PM	Steve Dopp, Former Staff, Original FL Tourism Task Force
2:31:28 PM	Sonny Flynn, Owner, Alligator Attraction
2:32:14 PM	Lino Maldonado, Chair, Visit Florida Hospitality Industry
2:35:04 PM	Brian Pitts, Trustee, Justice-2-Jesus
2:46:16 PM	Samantha Padgett, General Counsel, Florida Restaurant and Lodging Association (waives in support)
2:46:37 PM	Claudia Menezes, Vice President, Pegasus Transportation
2:48:38 PM	Kerri Post, Executive Director, Visit Tallahassee (waives in support)
2:48:50 PM	Beth Cicchetti, Executive Director, FL Economic Development Council (waives in support)
2:49:05 PM	Paula Vann, Executive Director, Columbia County Tourist Development (waives in support)
2:49:50 PM	Rebecca DeLaRosa, Legislative Affairs Director, Palm Beach County (waives in support)
2:50:12 PM	Dana Young, President, Visit Florida
2:52:04 PM	Dixie Sansom, Lobbyist, The Arc of Florida
2:54:26 PM	Sen. Rouson
2:54:57 PM	Sen. Hutson
2:56:44 PM	Sen. Simpson (Chair)
2:56:53 PM	S 2502
2:56:57 PM	Sen. Bradley
2:58:03 PM	Brian Pitts, Trustee, Justice-2-Jesus
3:00:44 PM	Sen. Gibson
3:05:13 PM	Sen. Simmons
3:05:23 PM	S 2504
3:05:31 PM	Sen. Bradley

3:07:05 PM Sen. Bradley (Chair)  
3:07:19 PM S 7016  
3:07:31 PM Sen. Hooper  
3:08:24 PM Brian Pitts, Trustee, Justice-2-Jesus (waives in support)  
3:09:51 PM Sen. Simpson (Chair)  
3:10:01 PM S 72  
3:10:02 PM Sen. Passidomo  
3:11:01 PM Kingman Schuldt, Fire Chief, Greater Naples Fire Rescue District (waives in support)  
3:12:07 PM S 144  
3:12:21 PM Sen. Gruters  
3:12:39 PM Sen. Rouson  
3:13:06 PM Sen. Gruters  
3:13:32 PM Sen. Rouson  
3:13:46 PM Sen. Gruters  
3:14:20 PM Sen. Thurston  
3:14:39 PM Sen. Gruters  
3:15:11 PM Kari Hebrank, Lobbyist, Florida Home Builders Association  
3:15:55 PM Sen. Rouson  
3:16:18 PM K. Hebrank  
3:16:53 PM Sen. Gibson  
3:17:44 PM K. Hebrank  
3:18:34 PM Christopher Emmanuel, Policy Director, Florida Chamber of Commerce (waives in support)  
3:19:45 PM S 234  
3:19:49 PM Sen. Baxley  
3:21:15 PM Cesar Grajales, Coalitions Director, Americans for Prosperity (waives in support)  
3:21:23 PM Chuck Purdue, Legislative Chair, Florida Tax Collection Association (waives in support)  
3:22:30 PM Sen. Bradley (Chair)  
3:22:48 PM S 320  
3:22:52 PM Sen. Hooper  
3:23:28 PM Jessica Crawford, Legislative Affairs Director, Fish and Wildlife (waives in support)  
3:24:30 PM S 592  
3:24:53 PM Sen. Albritton  
3:25:44 PM Paul Ledford, President, Florida Hospice and Palliative Care Association (waives in support)  
3:25:49 PM Marco Paredes, Associate Director of Health, Florida Conference of Catholic Bishops (waives in support)  
3:25:54 PM Stephen Winn, Executive Director, Florida Osteopathic Medical Association (waives in support)  
3:26:19 PM Devon West, Policy Advisor, Broward County (waives in support)  
3:27:16 PM S 596  
3:27:26 PM Sen. Albritton  
3:29:08 PM Jeff Hendry, Executive Director, North Florida Economic Development (waives in support)  
3:29:15 PM Richard Williams, Executive Director, Opportunity Florida (waives in support)  
3:29:23 PM Jim Spratt, Lobbyist, Associated Industries of Florida (waives in support)  
3:29:31 PM Chris Doolin, Consultant, Small County Coalition (waives in support)  
3:29:37 PM Carolyn Johnson, Policy Director, FL Chamber of Commerce (waives in support)  
3:29:45 PM Lauren Jackson, Lobbyist, Florida Association of Counties (waives in support)  
3:29:50 PM Terry Burroughs, Commissioner, Florida Heartland and Economic Region of Opportunity (waives in support)  
3:30:04 PM Beth Cicchatti, Executive Director, FL Economic Development of Council (waives in support)  
3:32:14 PM S 252  
3:32:39 PM Sen. Flores  
3:34:08 PM S 366  
3:34:36 PM Sen. Braynon  
3:36:04 PM Melissa McKinlay, Commissioner, Palm Beach County (waives in support)  
3:36:11 PM Jessica Walsh, Medical Student, Florida Medical Student Section (waives in support)  
3:36:29 PM Stephen Winn, Executive Director, Florida Osteopathic Medical Association (waives in support)  
3:36:37 PM Tyler Bartholomew, PHD Student, University of Miami Miller School of Medicine (waives in support)  
3:36:44 PM Heather Davidson, Director, United Way of Broward County (waives in support)  
3:36:50 PM Lauren Jackson, Lobbyist, Florida Association of Counties (waives in support)  
3:36:56 PM Aimee Diaz Lyon, Lobbyist, The AIDS Institute (waives in support)  
3:37:04 PM Devon West, Policy Advisor, Broward County (waives in support)  
3:37:09 PM Nicole Fogarty, Legislative Affairs Director, St Lucie County (waives in support)  
3:37:16 PM Tony DePalma, Director of Public Policy, Disability Rights Florida (waives in support)  
3:37:24 PM Jarrod Fowler, Director of Health Care Policy, Florida Medical Association (waives in support)

<b>3:37:35 PM</b>	Sen. Rouson
<b>3:38:54 PM</b>	Sen. Book
<b>3:39:42 PM</b>	Sen. Bradley
<b>3:40:07 PM</b>	Sen. Braynon
<b>3:42:03 PM</b>	S 532
<b>3:42:09 PM</b>	Sen. Lee
<b>3:43:03 PM</b>	Kari Hebrank, Lobbyist, Florida Home Builders Association (waives in support)
<b>3:43:13 PM</b>	Andrew Ketchel, Consultant, Lennav Homes (waives in support)
<b>3:43:21 PM</b>	Edward Briggs, Consultant, Highland Homes (waives in support)
<b>3:43:33 PM</b>	Sen. Stewart
<b>3:43:55 PM</b>	Sen. Lee
<b>3:45:27 PM</b>	S 7022
<b>3:45:40 PM</b>	Sen. Montford
<b>3:46:42 PM</b>	Jessica Crawford, Legislative Affairs Director, Wish and Wildlife (waives in support)
<b>3:47:36 PM</b>	S 7024
<b>3:47:41 PM</b>	Sen. Montford
<b>3:49:15 PM</b>	Am. 905284
<b>3:49:21 PM</b>	Sen. Montford
<b>3:50:13 PM</b>	S 7024 (cont.)
<b>3:51:17 PM</b>	Sen. Gibson
<b>3:51:34 PM</b>	Sen. Brandes
<b>3:51:40 PM</b>	Sen. Passidomo