

COMMITTEE MEETING EXPANDED AGENDA**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT****Senator Brandes, Chair
Senator Powell, Vice Chair****MEETING DATE:** Wednesday, March 29, 2017**TIME:** 9:00—10:30 a.m.**PLACE:** *Toni Jennings Committee Room*, 110 Senate Office Building**MEMBERS:** Senator Brandes, Chair; Senator Powell, Vice Chair; Senators Artiles, Benacquisto, Gainer, Gibson, Passidomo, Rader, Simpson, and Thurston

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Workshop on Affordable Housing Florida Housing Finance Corporation Economical Housing Development LLC Florida State University, DeVoe L. Moore Center Reason Foundation		Presented
2	Discussion on Chair's Proposed Budget Recommendations		Discussed
Other Related Meeting Documents			



Overview of Affordable Housing Programs

Senate Appropriations Subcommittee on Transportation,
Tourism, and Economic Development

March 2017

What is Affordable Housing?

- ❖ Safe, quality housing, focused on families that are income eligible
 - From the lowest incomes up to moderate income families at 120% of area median income; some FHFC programs up to 140% AMI
- ❖ Families assisted with federal, state or local programs to lower rents or mortgage payments
- ❖ Affordable rental properties are generally owned by private sector & nonprofits; public housing is owned by the government
- ❖ Housing that is substandard is never considered affordable housing

Status of Affordable Housing in Florida

All Statewide Rental

- ❖ Assisted Rental Housing in Florida: 243,000+ units
 - Florida Housing has financed (SAIL/Tax Credits) 190,000+ of these units
- ❖ Public Housing (Federal): 35,000+ units
- ❖ Federally Funded Tenant Vouchers: 100,000+

Florida Housing/SHIP Homeownership Programs

- ❖ Homes Purchased with Mortgage Assistance (FHFC): 74,000+
- ❖ Homeowners Receiving Foreclosure Counseling/Assistance (FHFC): 35,000+
- ❖ SHIP Homebuyers/Homeowners Served: 149,000+

Florida's Affordable Housing Approach

- ❖ Provide a continuum of housing, with emphasis on assisting neediest persons
- ❖ The private sector is the primary delivery system; use public/private partnerships
- ❖ Preserve the existing affordable housing stock
- ❖ Provide for construction of new housing
- ❖ The allocation approach should be flexible & consider regional/local needs
- ❖ When possible, use state funds as loans rather than grants

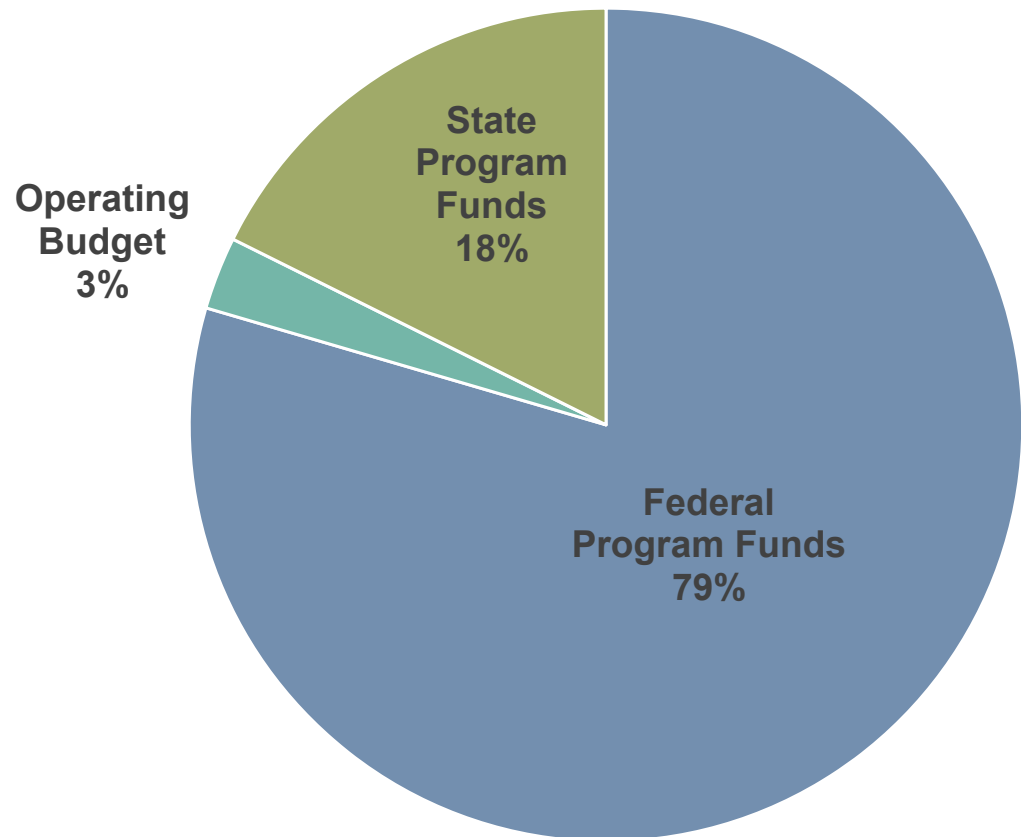
How Florida Addresses Housing Needs

- ❖ Federal and State resources
- ❖ State resources via William E. Sadowski Act of 1992
 - ❖ Funds split by statutory formula into Local Gov't Housing Trust Fund and State Housing Trust Fund
 - ❖ Funds finance homeownership and rental programs
- ❖ State funds leverage federal programs and private investment

Florida Housing Finance Corporation

2016/17 Program Funding vs.
Administrative Expenses

- ❖ A Financial Institution
- ❖ A Public Corporation of the State
- ❖ No Appropriations used for Operations
- ❖ No State Employees



Florida Housing Finance Corporation

Housing We Fund Target Working Families, Elders,
Special Needs Households and Homeless People*

Extremely Low Income
0 – 30% AMI (At or below \$17,160)

Very Low Income
31 – 50% AMI (\$17,161 - \$28,600)

Low Income
51 – 80% AMI (\$28,601 - \$45,760)

Moderate Income
81 – 120% AMI (\$45,761 - \$68,640)

Workforce
121 – 140% AMI (\$68,641 - \$80,080)

*Based on Statewide Area Median Income (AMI) for a family of four: \$57,200

Florida Housing Finance Corporation

Key Programs

State

- ❖ State Apartment Incentive Loan Program ●
- ❖ State Housing Initiatives Partnership Program ● ●
- ❖ Homeownership Assistance Program ●
- ❖ Foreclosure Counseling Program ●
- ❖ Florida Affordable Housing Guarantee Program ●
- ❖ Predevelopment Loan Program ● ●
- ❖ One-Time Financing Initiatives ● ●
- ❖ Grants for Developmental Disabilities ●

Federal

- ❖ Homebuyer Loan Programs ●
- ❖ Low Income Housing Tax Credit ●
- ❖ Mortgage Credit Certificate ●
- ❖ Private Activity Bonds ● ●
- ❖ HOME Investment Partnership ●
- ❖ Florida Hardest-Hit Fund ●

● = Homeownership Program
● = Rental Program

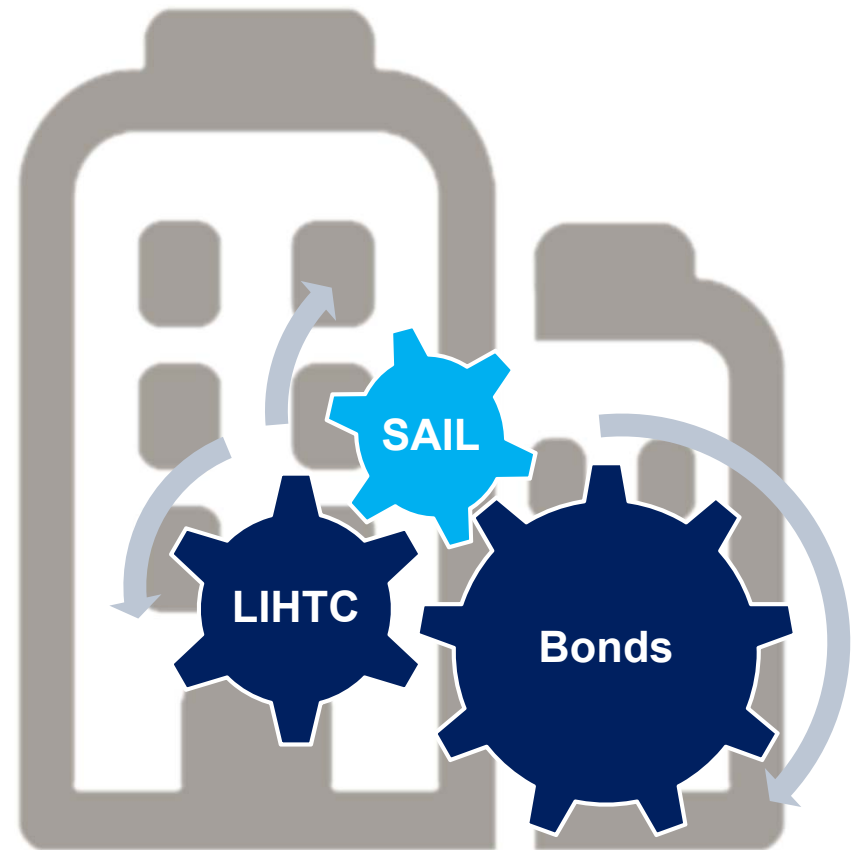
Financing Rental Housing

- ❖ Federal and state funding used together and separately to finance housing that serves different populations and is geographically dispersed – based on need
- ❖ Requests for Applications (RFAs) are issued throughout the year to award funding (16 RFAs in 2016)
- ❖ Each year Florida Housing's Board approves an annual Funding Plan that shows how funding will be used, goals of each RFA and timing
- ❖ The goal is to leverage private sector investment; predictability of funding is critical
- ❖ Applicants include private for profit developers, non-profit organizations and public housing authorities

State Apartment Incentive Loan (SAIL) Program

s. 420.5087, F.S.

- ❖ Gap Loan financing to developers to leverage Private Activity Bonds and Low Income Housing Tax Credits to construct or rehabilitate affordable rentals
- ❖ Primary financing for smaller specialized housing
- ❖ Geographic & Demographic allocations based on 3-year Rental Needs Study
- ❖ Funding to Large, Medium & Small counties; & across target populations



State Housing Initiatives Partnership (SHIP) Program s. 420.9075, F.S.

- Allocated to all 67 counties and 52 entitlement cities on population basis
- Minimum \$350,000 to each county
- Flexible – Local gov'ts adopt Local Plans detailing strategies
- Transparent – Local plans show how funds will be spent; annual reports show how funds were actually spent and who served



STATUTORY GOALS

- At least 30% of funds to Very Low Income
At least 30% to Low Income
Remainder may go up to Moderate Income
- 65% to Homeownership
- 75% to Construction
- 20% minimum to Persons with Special Needs

TOP USES OF SHIP

- Down payment assistance
- Rehabilitation of owner occupied homes
- Emergency/disaster relief
- Foreclosure relief
- Rental housing gap financing

Homeownership Assistance Program (HAP)

s. 420.5088, F.S.

- Second mortgage program used to help qualified homebuyers with their down payment and closing costs
- Non-amortizing loan; 0% interest rate; no payments but repayable on sale or refinance
- Currently up to \$7,500 in assistance
- Offered in conjunction with Florida Housing's Homebuyer Loan Programs (First Mortgage Programs)
- \$1.3 billion in First Mortgage funds Leveraged
- \$95 million HAP DPA utilized
- **10,825 Borrowers Assisted**

Since 2012 ...



Average Purchase Price
\$123,463



Average Income of
Borrower \$45,201

Homebuyer Loan Process

- ❖ Public-private partnership
- ❖ Pre-purchase homebuyer education class required
- ❖ Borrower must fully qualify for an FHA, VA, USDA-RD or Fannie Mae first mortgage loan
- ❖ Borrower is approved by a participating lender (150+ FHFC-approved lending institutions)
- ❖ Lender funds both first and second mortgage
- ❖ After compliance review, lenders are reimbursed for mortgages, costs and fees

THANK YOU



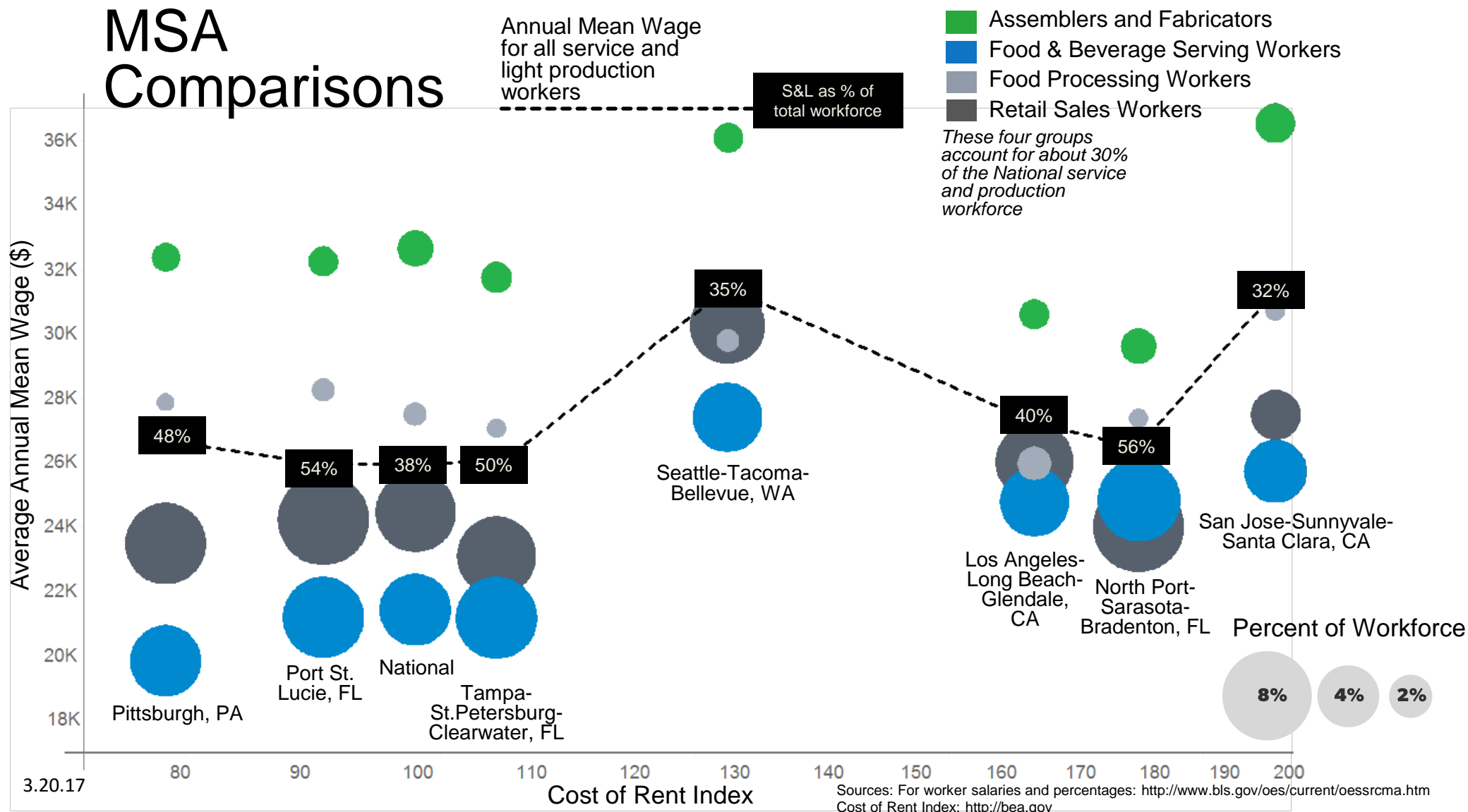
www.floridahousing.org

Economical Rental Housing for Communities that Work

Edward Pinto (Edward.Pinto@AEI.org)
Co-director, AEI International Center on Housing Risk
HousingRisk.org
March 29, 2017

*The views expressed are those of the author alone and do not necessarily represent
those of the American Enterprise Institute*

MSA Comparisons



The Space Between: Market Rate Apartments at Moderate Rents

Luxury and Middle
Income



EXISTING
STOCK

Market Rate Apartments at
Moderate Rents



Affordable by
Subsidy



25%

57%

18%

NEW CONSTRUCTION

75%

5%

20%

Note: Estimates are for apartments with 10 or more units.

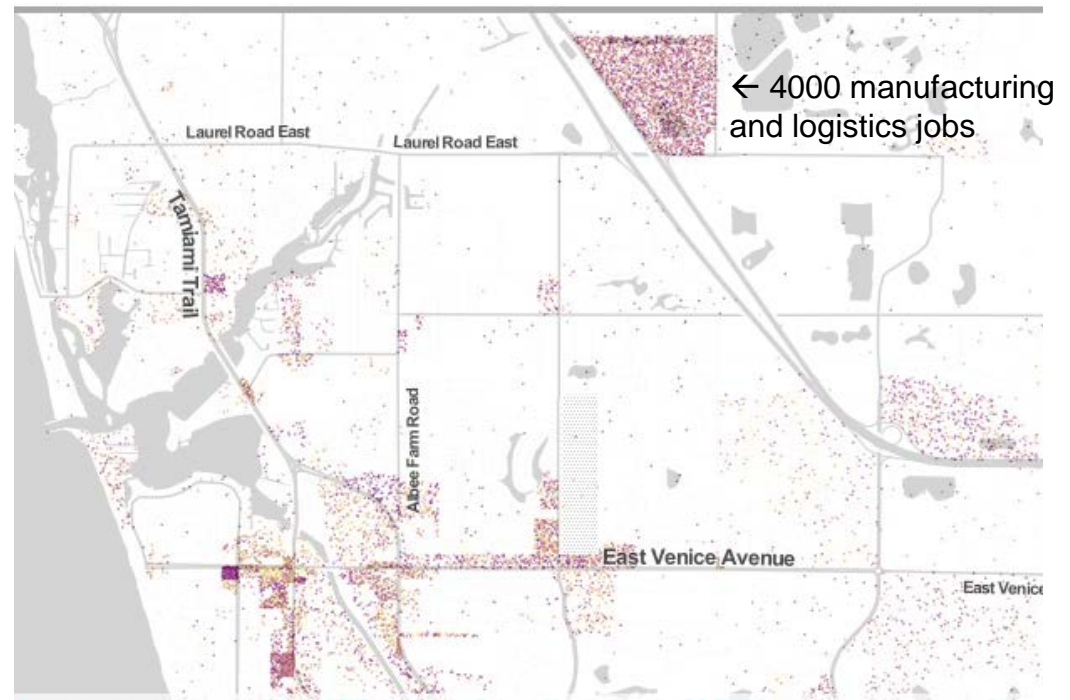
Source: Joint Center for Housing Studies, *America's Rental Housing: Expanding Options for Diverse and Growing Demand*, 2015, <https://www.rentcafe.com/blog/rental-market/luxury-is-the-trend-in-new-rental-construction/> and author's calculations.

Sarasota MSA: Demand – Where the Jobs Are



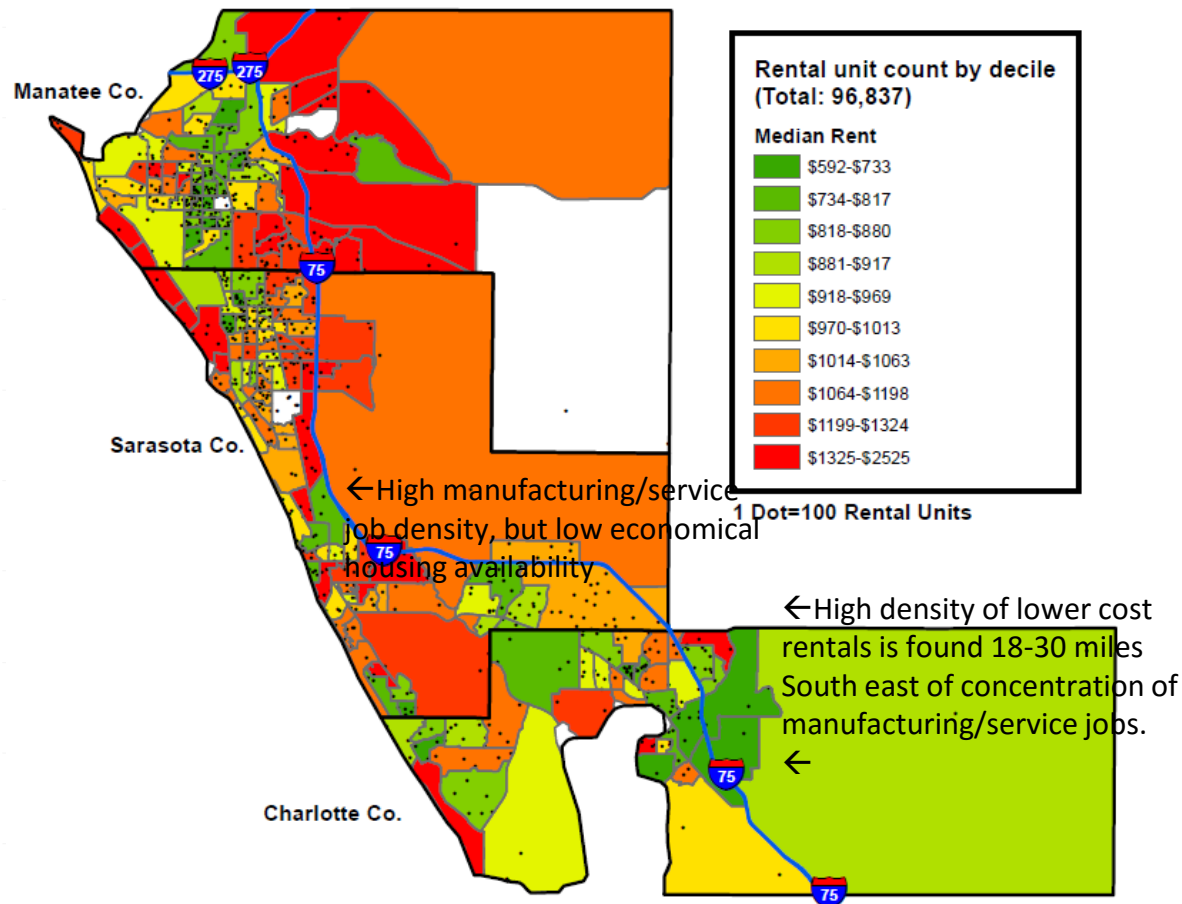
One Dot = One Job. **Manufacturing and Logistics** - Professional Services - Healthcare, Education, and Government - Retail, Hospitality, and Other Services

Source: <http://www.robertmanduca.com/projects/jobs.html>



One Dot = One Job. \$1250 / Month or Less - \$1251 - \$3333 / Month - Over \$3333 / Month

Sarasota MSA: Supply – Where the Rentals Are

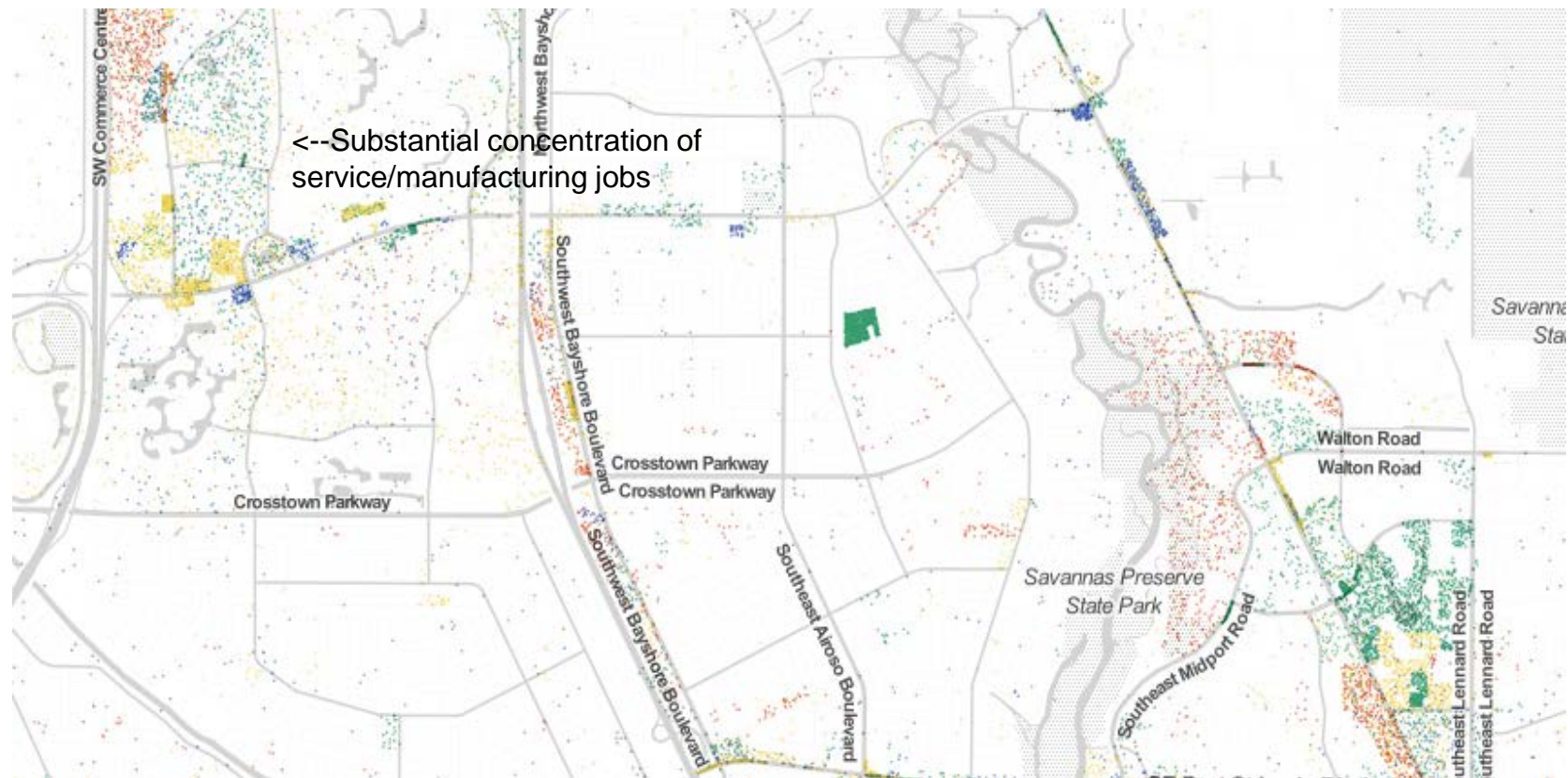


There are 39 census tracts in Charlotte County, 95 in Sarasota County, and 79 in Manatee County, totalling 213 in this map. Median rent is given for occupied units of any unit type paying rent, which includes the estimated average monthly cost of utilities.

There are 740 subsidized units (300 are for seniors) in Venice and Northport. These are predominantly in the \$592-\$770 rent decile. Full-time manufacturing workers general make more that subsidized housing tenants.

*Rent includes estimated renter paid utilities.

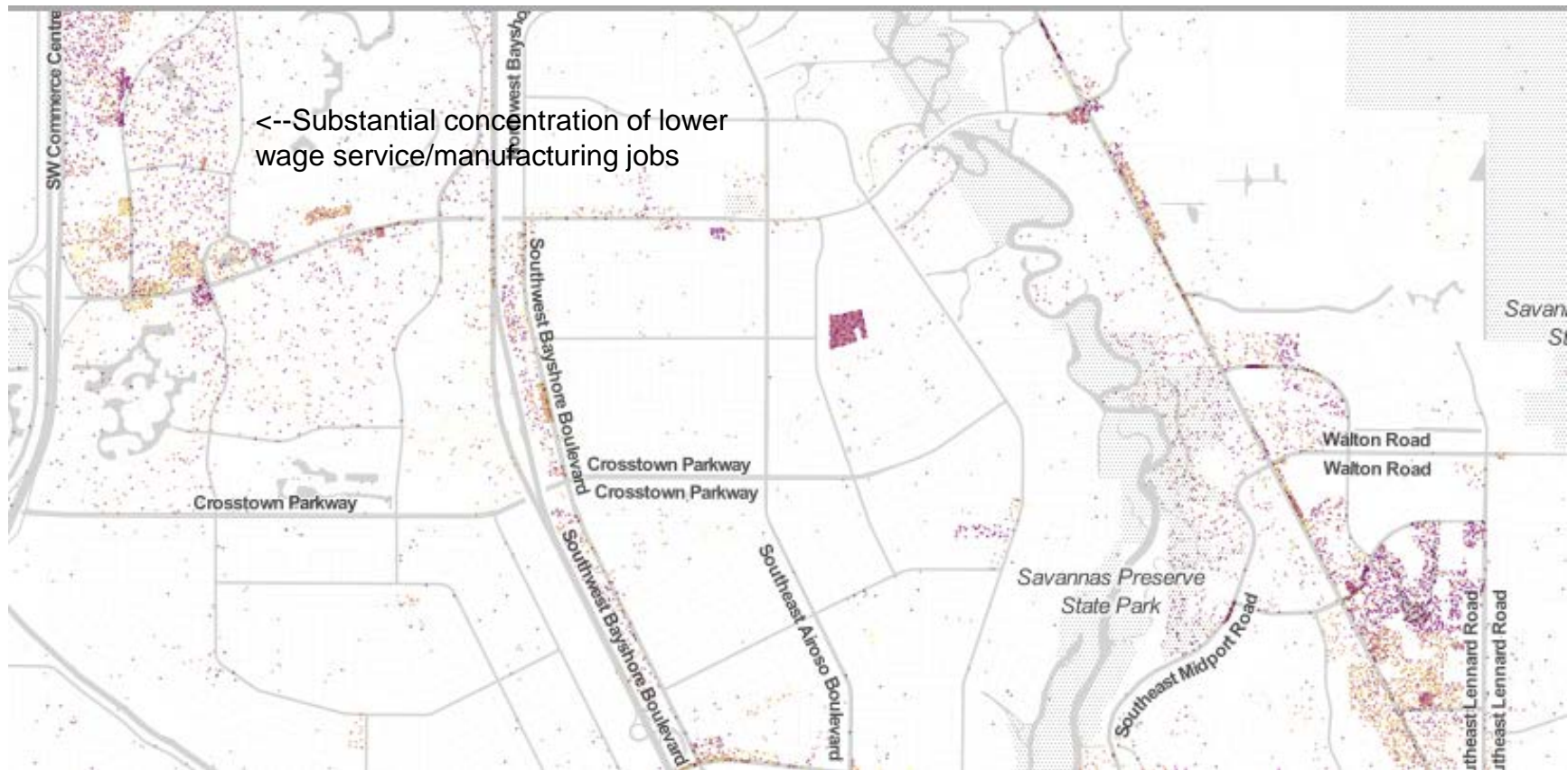
Port St. Lucie: Demand - Where the Jobs Are



One Dot = One Job. **Manufacturing and Logistics** - **Professional Services** - **Healthcare, Education, and Government** - **Retail, Hospitality, and Other Services**

Source: <http://www.robertmanduca.com/projects/jobs.html>

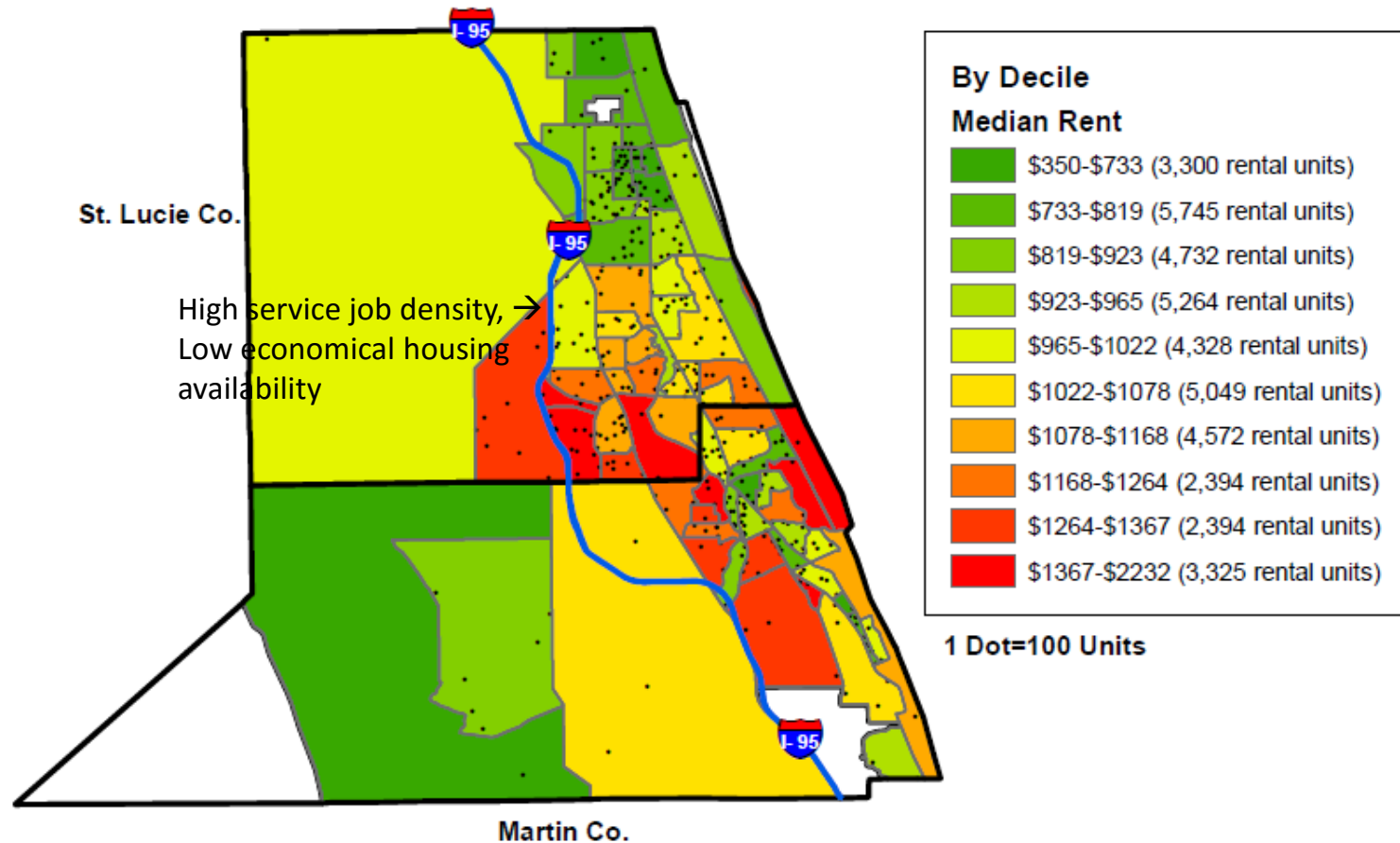
Port St. Lucie: Demand – What the Jobs Pay



One Dot = One Job. \$1250 / Month or Less - \$1251 - \$3333 / Month - Over \$3333 / Month

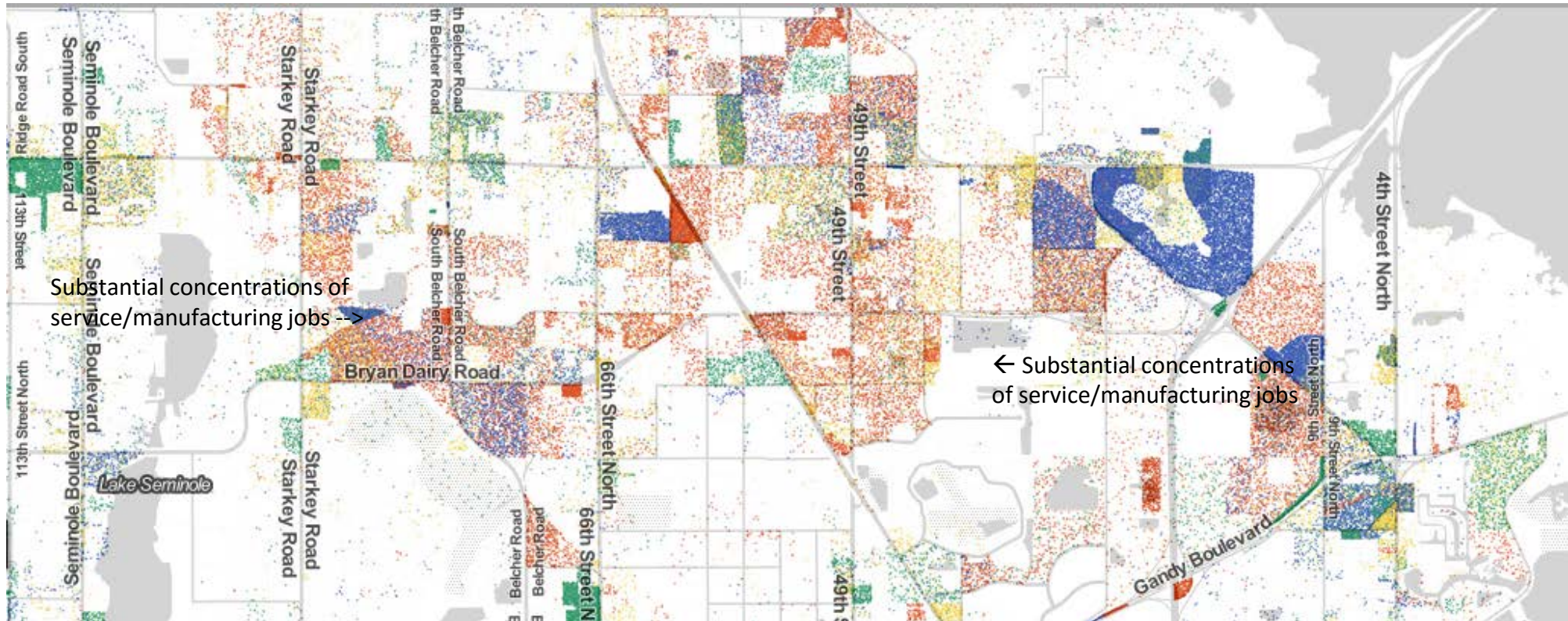
Source: <http://www.robertmanduca.com/projects/jobs.html>

Port St. Lucie: Supply – Where the Rentals Are*



There are 36 census tracts in Martin County and 43 census tracts in St. Lucie County, totalling 79 in this map. Median rent is given for occupied units paying rent, which includes the estimated average monthly cost of utilities.

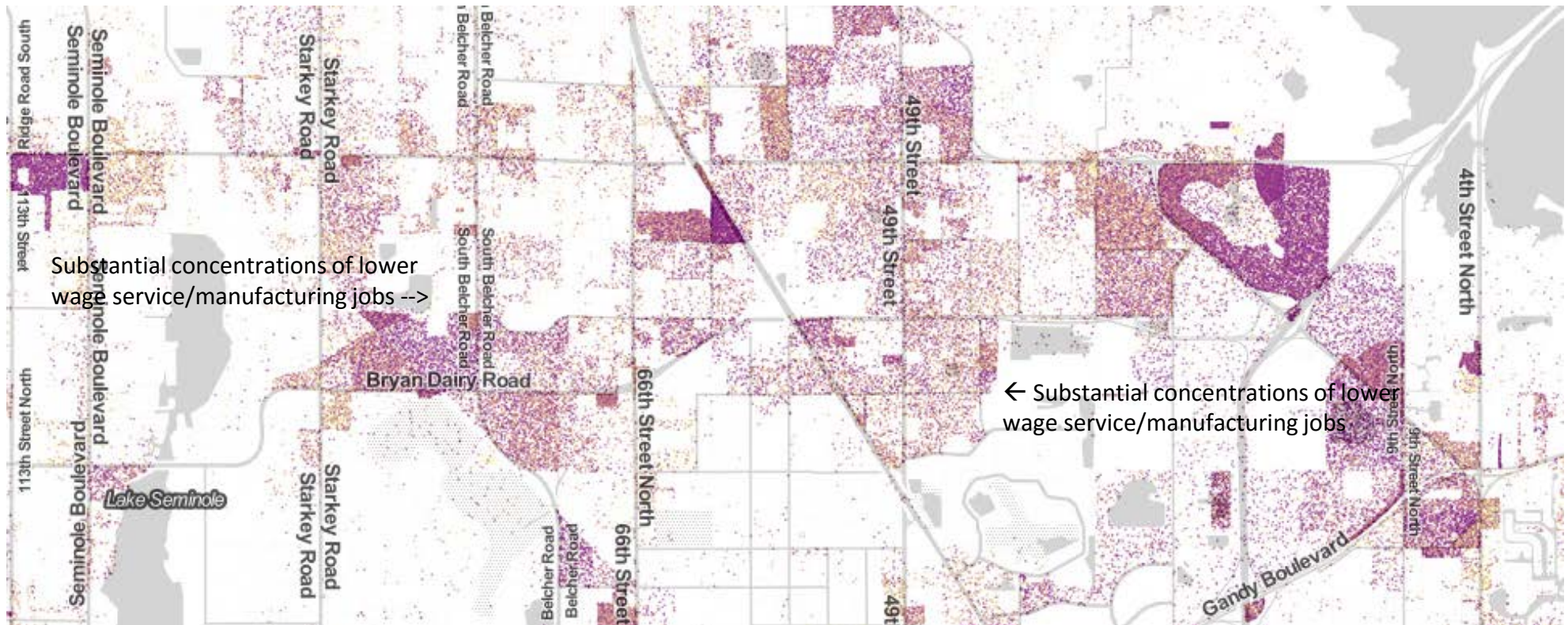
St. Pete: Demand - Where the Jobs Are



One Dot = One Job. Manufacturing and Logistics - Professional Services - Healthcare, Education, and Government - Retail, Hospitality, and Other Services

Source: <http://www.robertmanduca.com/projects/jobs.html>

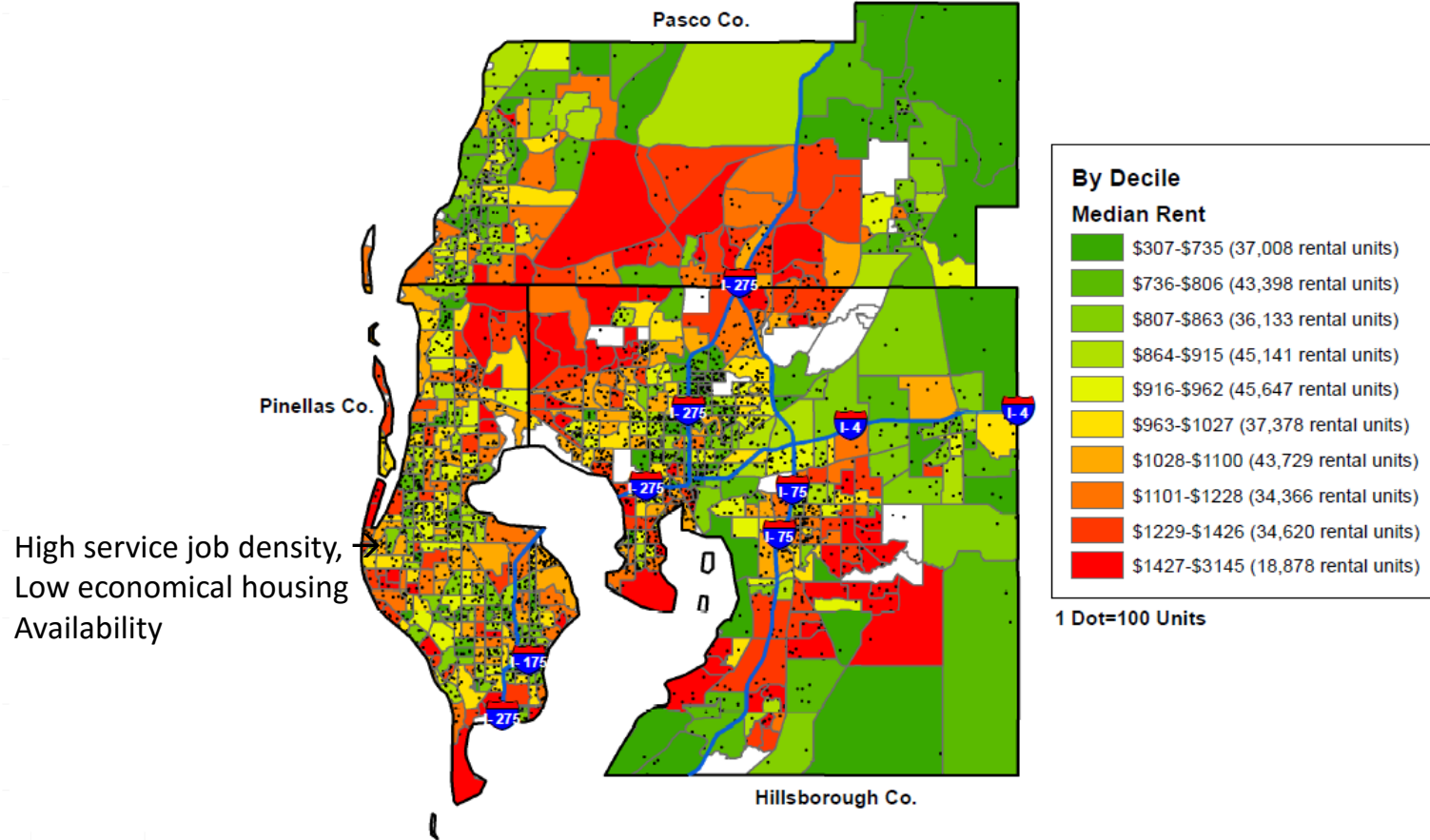
St. Pete: Demand - What the Jobs Pay



One Dot = One Job. \$1250 / Month or Less - \$1251 - \$3333 / Month - Over \$3333 / Month

Source: <http://www.robertmanduca.com/projects/jobs.html>

Tampa-St. Pete: Supply – Where the Rentals Are*



There are 328 census tracts in Hillsborough County, 134 census tracts in Pasco County, and 246 census tracts in Pinellas County, totalling 541 in this map.
Median rent is given for occupied units of any type paying rent, which includes the estimated average monthly cost of utilities.

Current Policies Not Sustainable, not Addressing Problem

- **\$46,537,588:** Florida's 2016 LIHTC allocation
- **\$442 million:** Value of LIHTC allocation (\$46.578 million x 10 years x 95% syndication rate)
- **3000:** number of units able to be funded annually (@\$150,000 in LIHTC dollars per rental unit)
- **\$175,000:** total upfront development subsidies (LIHTC, SHIP, CBDG, and other subsidy dollars, excluding additional rental subsidies from Section 8 and housing vouchers)
- **114,000:** increase in Florida households (HH) from 2015 to 2016 *
- **50%:** percent of Florida workers in service/manufacturing jobs
- **Equals a failed policy:** Florida falling further behind, annually adding 3000 housing units made affordable by subsidy--less than 3% of new HH growth

<https://www.bebr.ufl.edu/population>, 2.5 average household size

The Alternative: Economical Housing by Design

- Economical rental and owner-occupied housing by design for communities that work
 - Realigning economic interests at the local level to rebuild the housing ladder so that workers are able to climb into the middle class
 - Market rate, with no housing program subsidies
 - Near service and manufacturing jobs
- Promoting cost-effective land-use regulations through higher density, reduced parking requirements, reduced local regulations and costs, expedited approval processes, and reduced permitting and impact fees
- Fees alone run \$6000 – \$10,000/unit

Increasing the Supply of Economical Housing

- Florida can directly increase supply of worker housing by bending the cost curve, including reducing permitting and impact fees
- Repurposing say \$50 million of annual Sadowski money
 - Rebate of up to 25% of fees (maximum of \$3000/economical unit)
 - Reduction must be matched dollar for dollar by localities levying fees
 - Competitive selection process, with localities encouraged to offer a toolkit of “bending of the cost curve” benefits
 - Housing must be in proximity to major entry-level and workforce service and manufacturing jobs, so as to provide a plausible opportunity to live near one’s work and not commute using an automobile
 - \$50 million @ \$3000/unit (\$6000 total fee rebate) = 16,700 units/year
- This meaningful increase in the supply of economical housing near workforce employment centers will favorably impact the supply/demand curve for entire low- and middle-income market

Bending the Cost Curve: Aligning Economic Interests at the Local Level to Rebuild the Ladder for Workers to Climb into the Middle Class

20%: cost-effective land-use regulations through higher density, reduced parking requirements, reduced local regulations and costs, expedited approval processes, and reduced fees;

60%: taking advantage of cost-effective land-use regulations, developers utilize economical design, construction, and management techniques;

10%: to identify and incorporate employer resources that will help provide a strong housing/life –cycle of savings ladder (including 401ks), build employee wealth, and be cost-effective for the employer;

10%: identify and incorporate private social service agency resources to help build a strong first rung to the rental ladder and set employees on a path to a life-cycle of savings and wealth creation, reducing social services needs in the future.

Locality Toolkit for Bending the Cost Curve

- Recognize Master Use Agreements with employers of manufacturing and service employees and arrangements with private non-profit organizations are direct fulfillment of workforce housing and public purpose
- Infrastructure provision assistance, reduced permitting and impact fees, property tax reduction
- Streamlined processes for:
 - Rezoning
 - Site and development review
 - Special exceptions and variances
 - Permitting
 - Just-in-time building inspections
 - Certificate of occupancy
- Increased density and reduced parking
- Governing body statements:
 - Increasing supply of new, refurbished, and repurposed economical housing in public interest
 - Staff to utilize liberal construction of ordinances to increase supply of economical housing
 - “Good enough” and “substantial equivalence” standards for code compliance
 - Staff flexibility and expedited appeal process for relief from code requirements



Regulatory Uncertainty, Housing Supply, and Affordable Housing: Insights from California, Houston, and Florida

Samuel R. Staley, Ph.D.

Director, DeVoe L. Moore Center

Florida State University

**Presentation Florida Senate Appropriations
Committee, Subcommittee on Transportation,
Tourism and Economic Development, March 29,
2017.**

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2011 growth management reforms dramatically reduced state's role

- **Public resistance**
 - Large land developers
 - Local elected officials
 - Property Rights coalitions
- **Academic research showed the weaknesses of the GMA**
- **Public was less supportive of GMA**
- **Local planning was kept largely intact**



- What kind of houses do people want to live in?

Summary Table

Value of Housing Characteristics

G. Stacy Sirmans and David A. Macpherson, Florida State University

Home Characteristics	Estimated % Change in Selling Price	Statistically Significant
Structural Characteristics		
<i>General Features</i>		
Square Feet	3.3%	*
Lot Size (in Acres)	1.5%	*
Bedrooms	4.1%	*
Full Bathrooms	24.1%	*
Partial Bathrooms	15.0%	*
Central Air Conditioning	12.4%	*
Cathedral Ceiling	2.4%	*
Skylight	3.0%	*
9-foot Ceilings	6.2%	*
Exposed Beams	4.6%	*
Walk-in Closet in Master Bedroom	-0.6%	
Sitting Area in Master Bedroom	8.0%	*
Den/Study	7.3%	*
Sun Room	2.7%	*
Loft	1.4%	
Bay Window	3.4%	*
In-Law Suite	-5.2%	*
Central Vacuum	3.0%	*
Air Filtering System	4.8%	*
Professional Office	-5.0%	*
Elevator	10.0%	



- What type of houses to people buy?

Table 1.1

The Twenty Characteristics Appearing Most Often in Previous Hedonic Pricing Model Studies

Variable	# of Appear- ances	# Times Positive	# Times Negative	# Times Not Significant
Lot Size	52	45	0	7
Ln Lot Size	12	9	0	3
Square Feet	69	62	4	3
Ln Square Feet	12	12	0	0
Brick	13	9	0	4
Age	78	7	63	8
# Stories	13	4	7	2
# Of Bathrooms	40	34	1	5
# Rooms	14	10	1	3
Bedrooms	40	21	9	10
Full Baths	37	31	1	5
Fireplace	57	43	3	11
Air Conditioning	37	34	1	2
Basement	21	15	1	5
Garage Spaces	61	48	0	13
Deck	12	10	0	2
Pool	31	27	0	4
Distance	15	5	5	5
Time On Market	18	1	8	9
Time Trend	13	2	3	8



Key elements of conventional planning

- **“Closed” system (internal to community)**
- **Urban development is presumed nonorganic**
 - **Presumption is against change**
- **Presumes rational and objective decision making in planning**
- **Process rather than outcome or performance driven**
- **Legally binding**



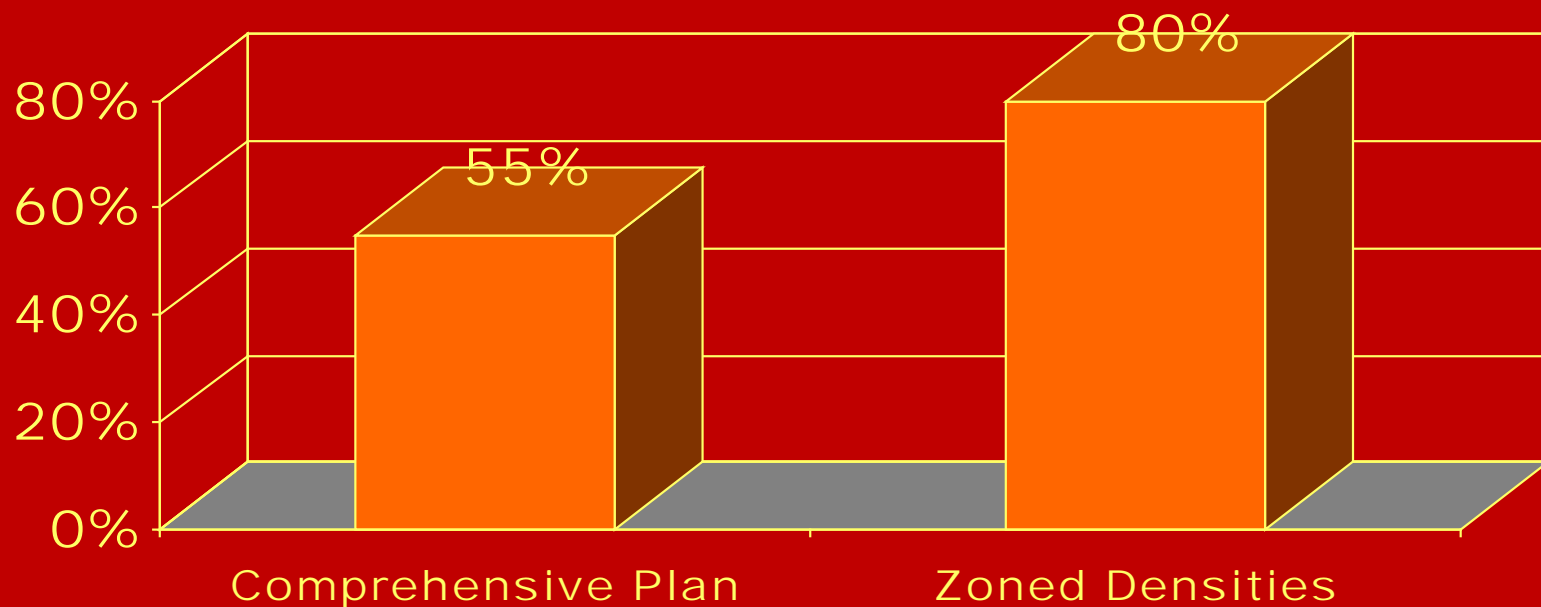
Consequences of conventional process

- **Development approval is lengthy**
- **Substantial upfront costs for entitlement and approval**
- **Housing markets are less dynamic, resilient and innovative**
- **Zoning is largely ineffective and serves to promote existing land uses**



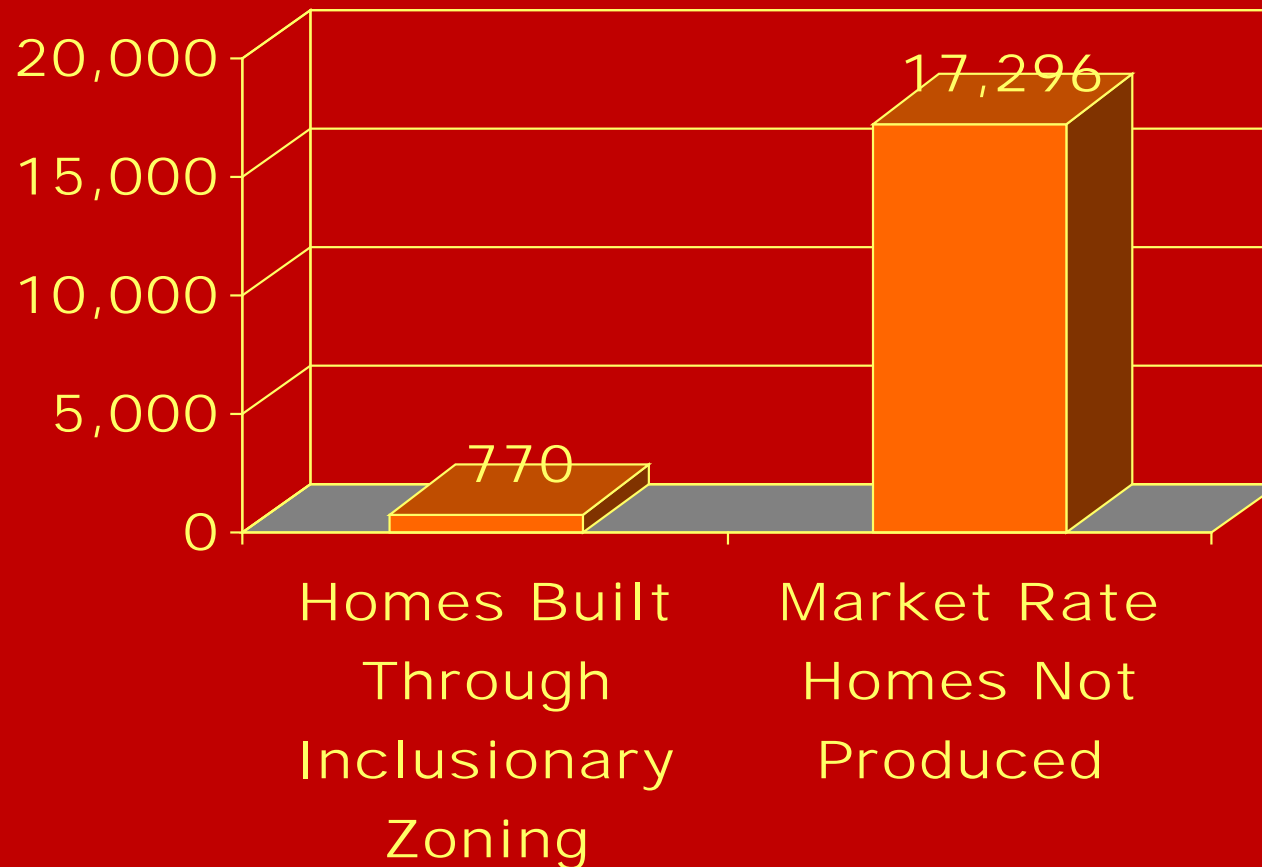
California: Approved densities are lower than planned densities

Approved Densities vs. Planned
Densities: Ventura Co.





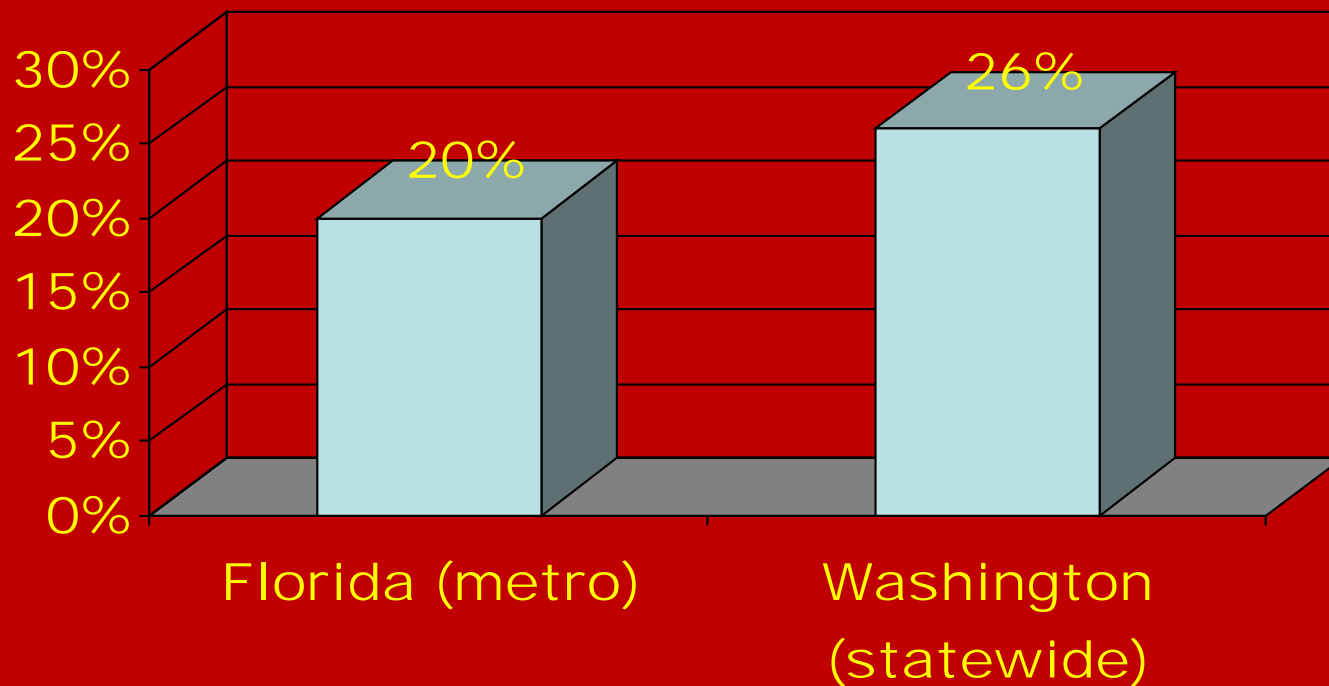
Inclusionary zoning can't meet housing demand





Uncertainty increases price of housing

Estimated Impact of Statewide Growth
Management Laws on Housing Prices





Implications for state and local housing industry

- Only “big boys” can play
- Lower overall investment
- Higher costs (lower quality)
- Local firms with connections to local government officials have advantage
 - Cronyism
- Most of these shifts are hidden



Alternatives to Conventional Planning

Conventional

- Comprehensive plan/master plan
 - Zoning map approved
 - Reviewed periodically
 - Extensive public involvement
- Rezoning
 - Entitled, land purchased
 - Public hearings
- Site Plan Review
 - Public hearings
- Final Site Plan Review
 - Public hearings
- Building Permits Issued
 - Administrative

Houston

- Land platted (1 month)
 - Administrative review
 - 30 day review period
 - Cannot violate deed restrictions
 - Development entitled
- Site Work Review
 - Land
 - Structure
 - Parking garages
- Permits Issued
- Simultaneous submissions allows construction to begin on complex projects in 3-4 months



In Houston....

- **Low development costs**
 - Multifamily housing can be permitted and fully leased in 145 days
- **Neighborhoods transition organically as the city grows**
 - Change is a recognized consequence of economic growth
- **Commercial development is orderly and appropriate**



Key elements of Houston planning

- **Administrative review**
- **Focus on performance and outcomes**
 - Does the project impact the rights of others?
 - Is the impact significant?
 - Can the impact be measured?
 - Can the impact be mitigated
- **Encourages certainty**



Houston “works” if cities want to....

- **Promote affordable housing**
- **Promote orderly neighborhood transitions concurrent with the city’s development**
- **Citizens are truly concerned about mitigating the community *impacts* of development**



Performance driven planning

- **Are the right questions being asked?**
- **Does the proposed land use or development proposal limit the rights of others?**
 - Externalities/spillovers
 - Physical invasions
- **Is the impact tangible?**
- **Is the impact measurable?**
- **Is the impact negative?**
- **Can the impact be mitigated?**



Performance-driven planning that focuses on impacts

<i>Public Concerns</i>	<i>Does Project Limit Rights of Others?</i>	<i>Is the Impact Measurable?</i>	<i>Is the Impact Negative?</i>	<i>Should the Impact be Mitigated?</i>
Traffic congestion	yes	yes	yes	yes
Revenue neutrality	yes	yes	yes	yes
Create crime	yes	yes	no	no
Reduce property values	no	yes	no	n/ap
Local profitability	no	no	n/ap	n/ap
Community character	no	no	n/ap	n/ap



Implications for affordable housing

- **Conventional planning in Florida is closed, prescriptive and subject to uncertainties of process**
- **Higher uncertainty and development costs squeeze profit margins for workforce housing**
- **Performance driven planning would allow a wider range of housing types and price points, serving a diverse housing market**



Reason

Barriers to Affordable Housing

Dr. Adrian Moore

Vice President

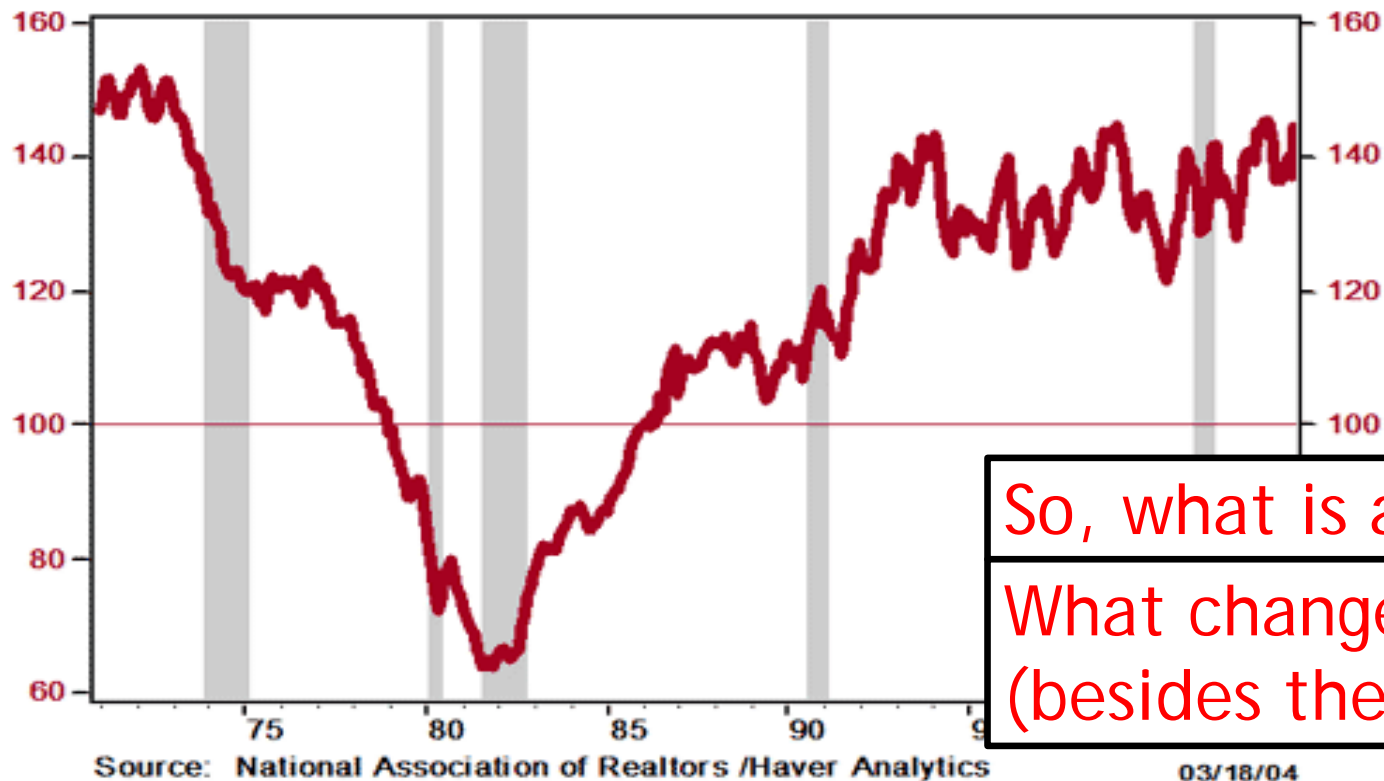
Reason Foundation

Adrian.moore@reason.org

www.reason.org

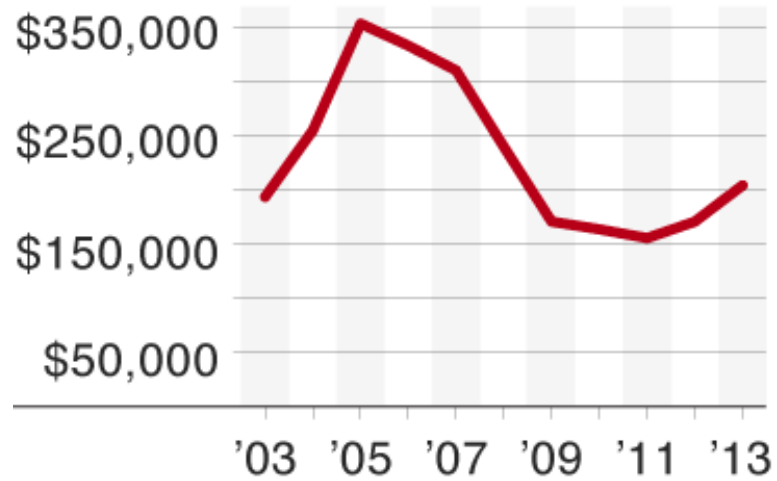
Composite Housing Affordability Index

Median Inc=Qualifying Inc=100

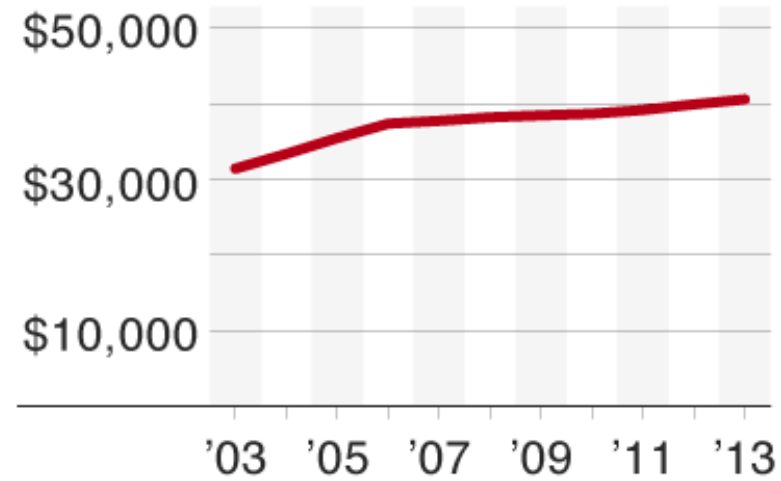


So, what is affordability?
What changed in early 80s?
(besides the death of disco?)

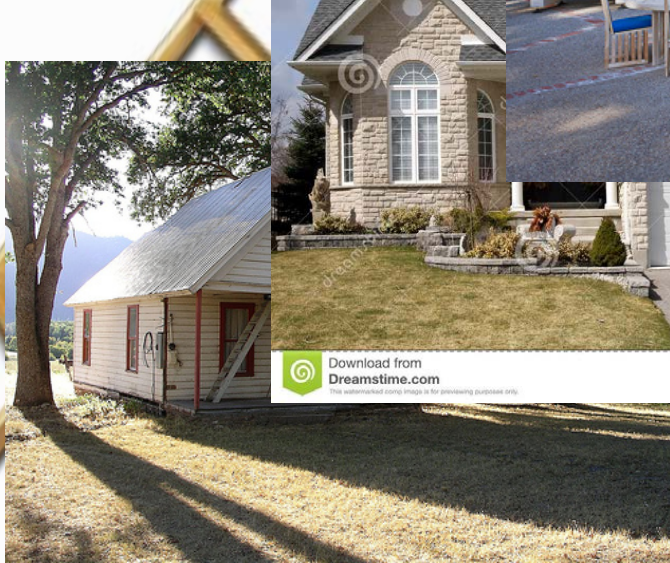
**Existing Single-family home
median sale price**



**Sarasota County average
annual wage**



Sarasota Observer, "Searching for Affordable Housing" March 12, 2015



What is the Market Failure?

- ▶ Is there a disequilibrium in the market? Or just a desire for a different outcome than the market provides?
- ▶ Externalities?
 - Deteriorating housing
 - Sprawl
- ▶ Information asymmetries?
- ▶ Sticky capital or labor?
- ▶ Transaction costs?
- ▶ Market power
- ▶ Are any attributable to markets and not policy?

Clash of affordable housing realities





World Bank economist Steven Mayo:

"house prices in cities with stricter regulatory policies rose 30 to 60% relative to less restrictively regulated cities over a 15-year period."

"Relative shifts in housing costs are in some cases equivalent to doubling potential residents' combined federal and state income tax, creating powerful disincentives for moving and for the functioning of labor markets."

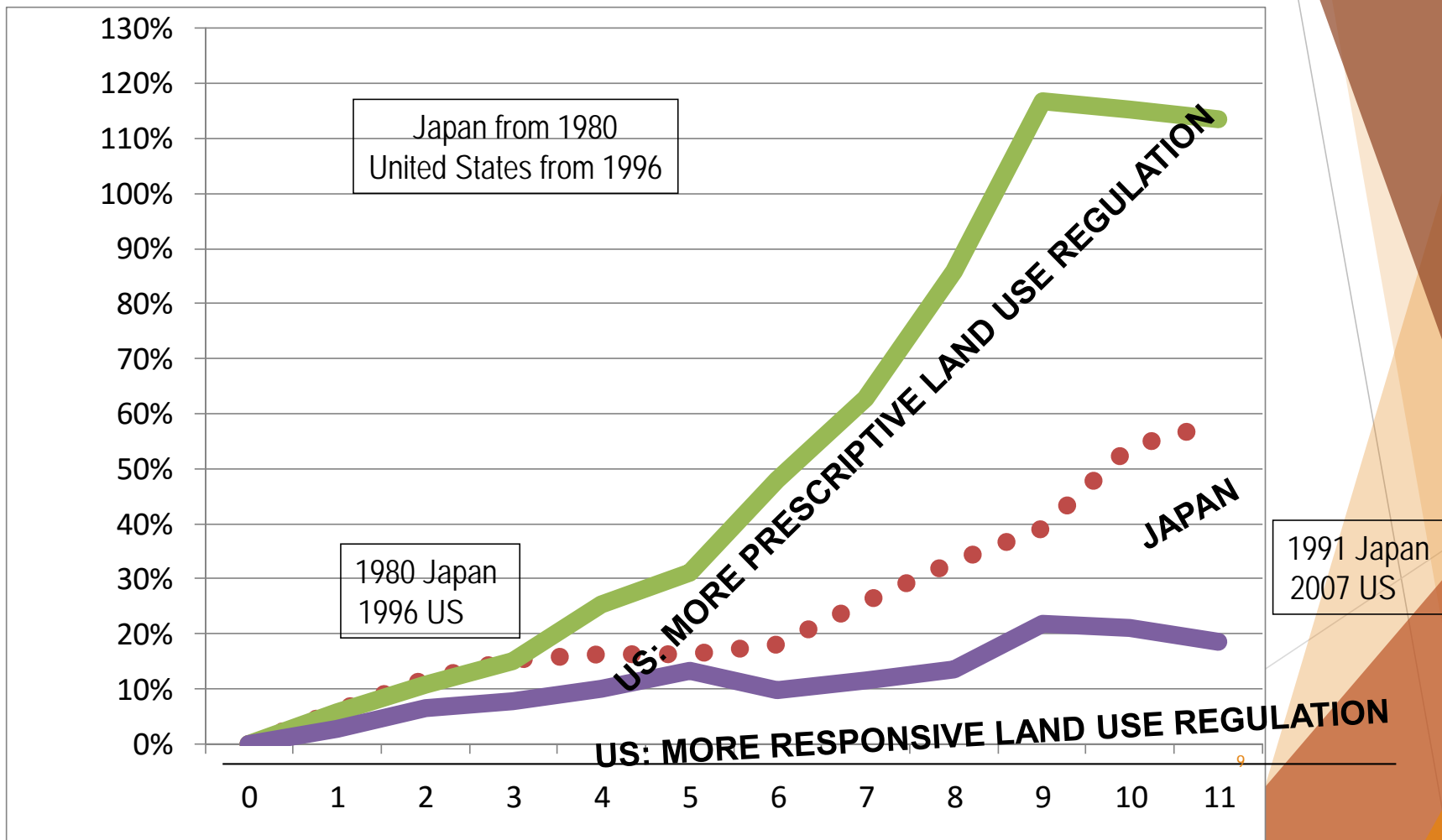
1997 "Effects of Land and Housing Policies on Market Performance," Lincoln Land Institute

Ed Glaeser, Harvard and Joseph Gyourko, Penn

- ▶ Series of papers finding that housing price differences are not attributable to differences in land prices or construction costs, but to regulatory differences, primarily zoning and building restrictions.
- ▶ Notably
 - “The Impact of Building Restrictions on Housing Affordability,” Federal Reserve Bank of New York, 2002
 - “Housing supply and housing bubbles,” Journal of Urban Economics, 2008

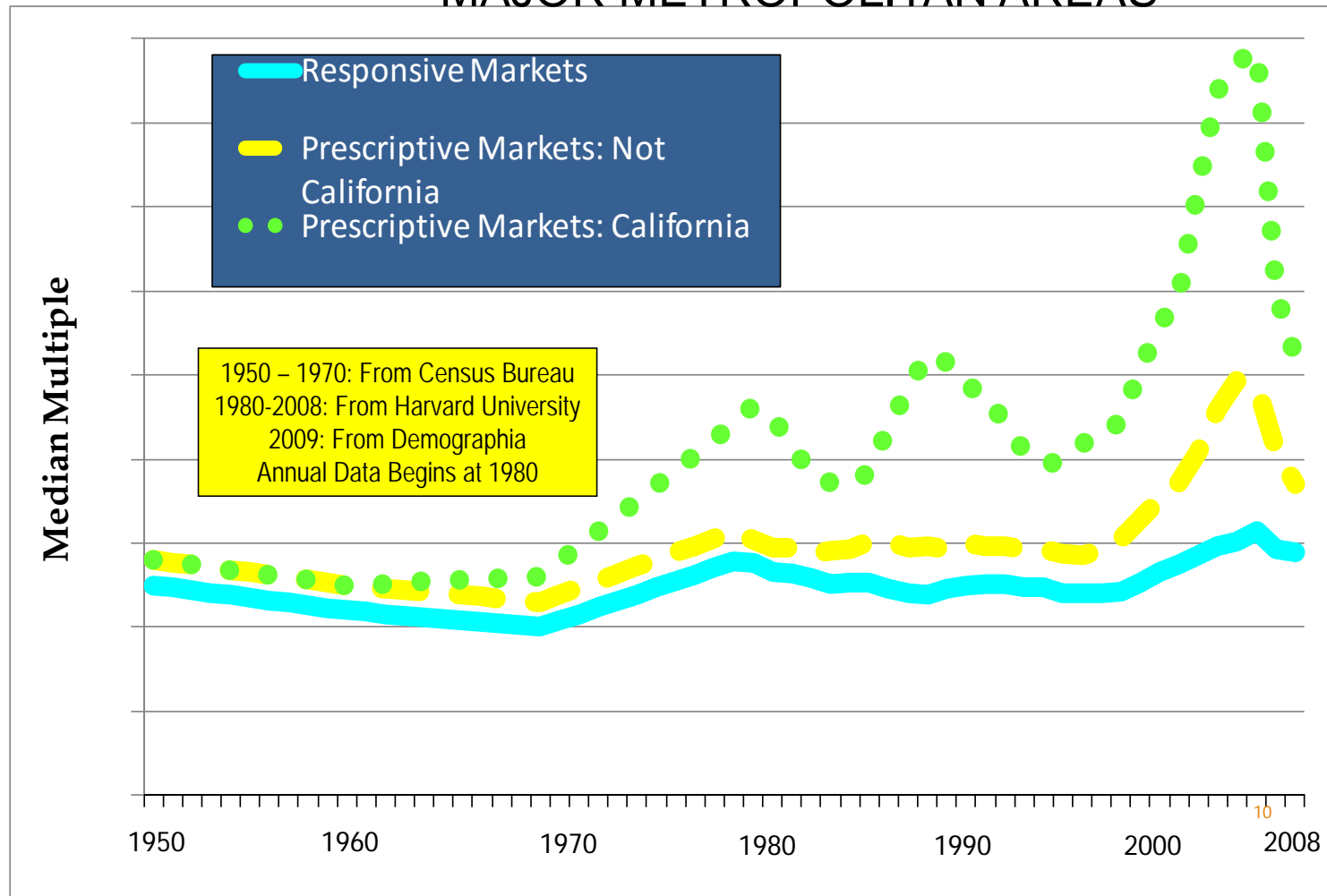
The Housing Bubbles

US BY LAND USE REGULATION SYSTEM & JAPAN

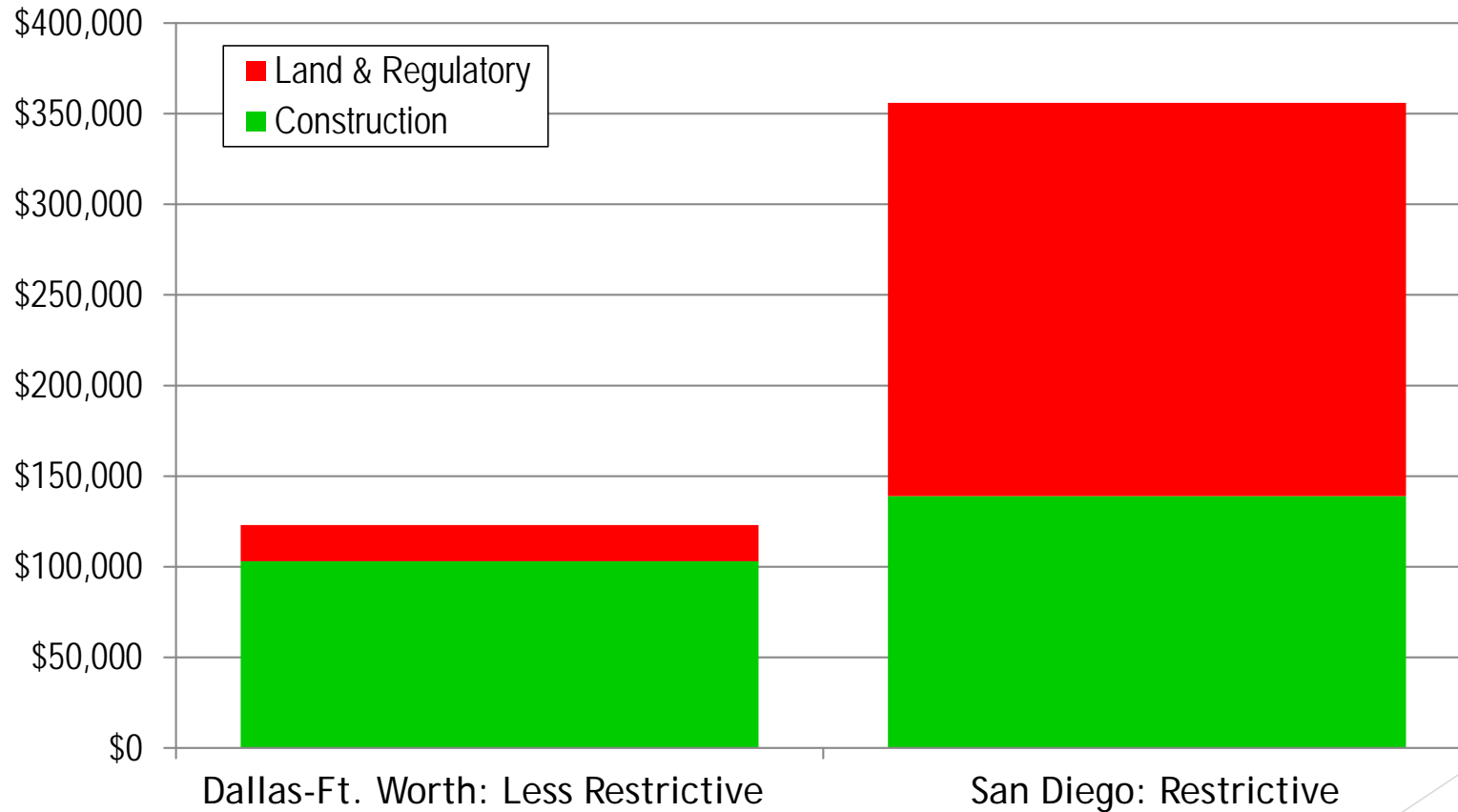


Median Multiple Since 1950

MAJOR METROPOLITAN AREAS



The Difference is Not Construction Costs



Portland Smart Growth vs Affordable Housing

Portland Population Growth in Context

METROPOLITAN AREA: 1990-2013

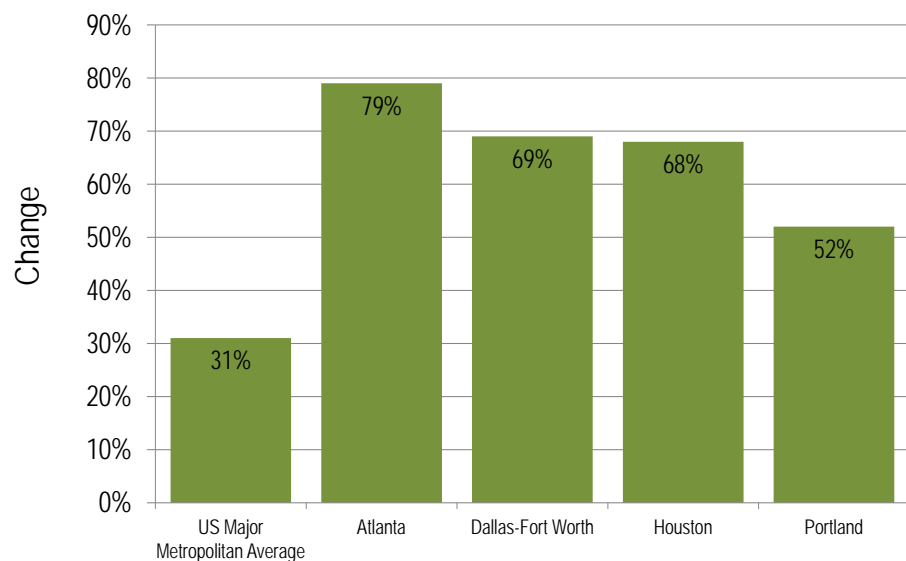


Figure 11

Housing Affordability: Portland in Context

1990-2013

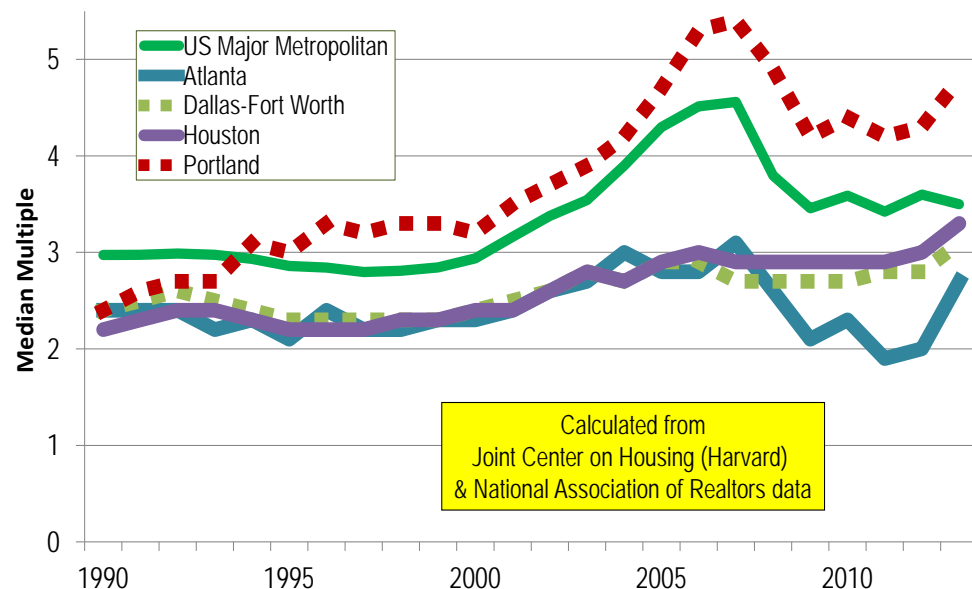


Figure 12

Portland Smart Growth vs Affordable Housing

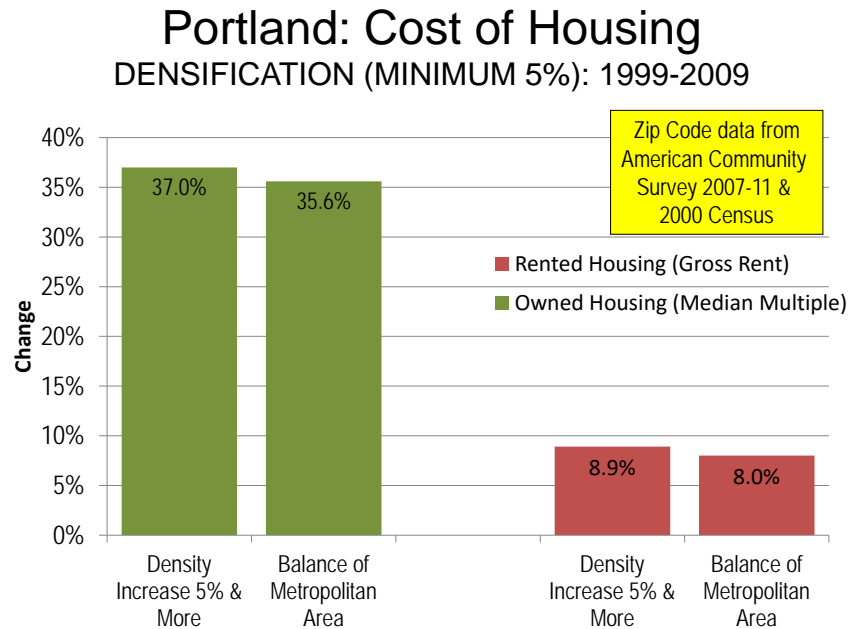


Figure 13

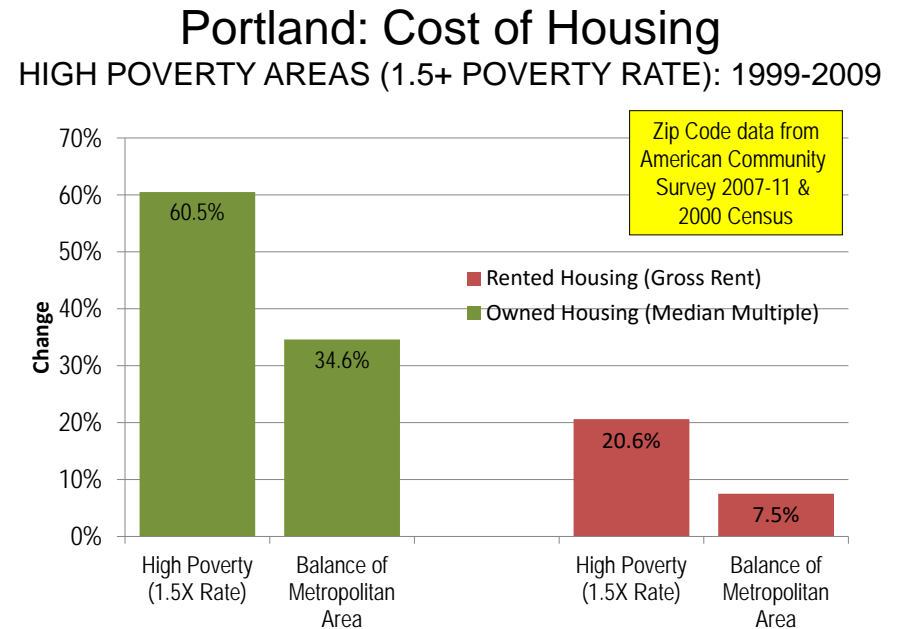
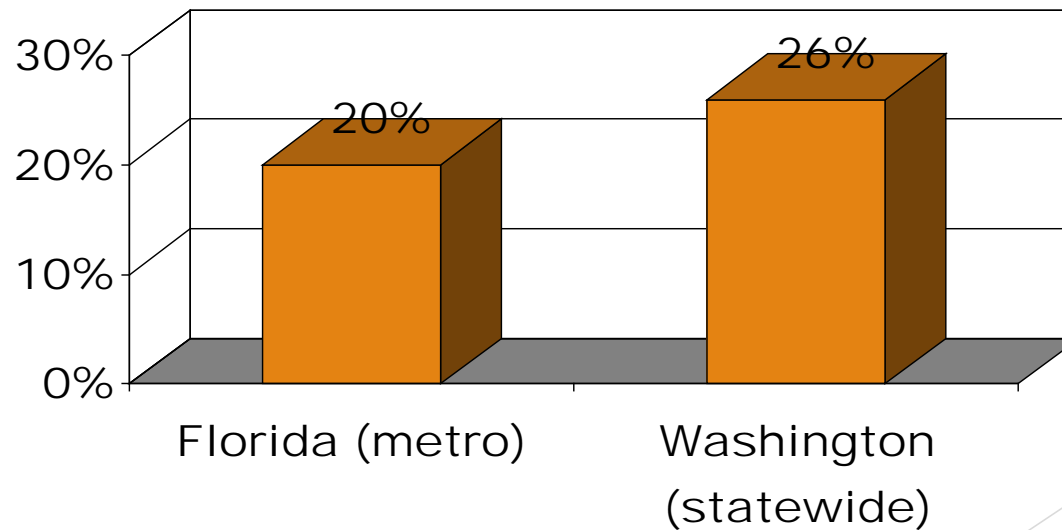


Figure 14

Statewide growth management laws tend to increase housing prices

Estimated Impact of Statewide Growth Management Laws on Housing Prices



Lessons not learned?

Florida overturned its Growth Management Act when the negative effects on affordability were revealed. But local governments redoubled their growth restrictions in its place.

Typical policy responses incorporate restrictions

- ▶ Government housing projects
- ▶ Direct subsidy of housing supply
- ▶ Inclusionary zoning: A mandate to sell some units below cost (price control)

There are alternatives



Let the housing market work

- ▶ State programs should not backfill high costs caused by local policies. Rather they should incentivize local policies that allow housing markets to work.
- ▶ Eliminate Exclusionary Zoning, Growth Boundaries, Permit Moratoria, and Inclusionary Zoning
- ▶ Work with the housing ladder
 - ▶ Mortgage/rental assistance—user side subsidies (not without problems)
 - ▶ Non-profit efforts-Habitat for Humanity
- ▶ Effective transportation systems that allow mobility connecting housing and jobs

Dr. Adrian Moore, Vice President, Reason Foundation



Businesses foster plan to build apartments on Knights Trail

Posted Mar 3, 2017 at 3:49 PM Updated Mar 3, 2017 at 6:39 PM

By Earle Kimel, staff writer

VENICE — A nascent plan to build more than 500 apartments on 29.9 acres on Knights Trail Road will debut March 13 at a neighborhood meeting.

The complex, dubbed "John Nolen [Gardens]," grew from a series of meetings with representatives of PGT and Tervis Tumbler, the United Way of South Sarasota County, the mayors of Venice and North Port, a local real estate agent and a developer/apartment manager.

The initial meetings, organized by Venice Mayor John Holic, began as a way to quantify the need for workforce housing in South County. Holic bowed out almost four months ago, at roughly the same time talks turned to the types of zoning the group would need to pursue with the city. Holic said his goal was to get the right people in the room together to talk about the housing needs of area workers.

"We had gotten to that point, by having the right people together and finding out that in our area alone, there's a need for over 1,200 affordable units, which opened the eyes of people who build buildings like that and they became interested," Holic said. "When they became interested, I didn't need to know anything more."

PGT and Tervis, two of the largest employers in the Triple Diamond Planned Industrial Development, have been especially proactive in finding ways to meet the needs of their workforce. The March 13 meeting will be hosted at PGT Industries, 1070 Technology Drive, Venice.

Interested?

What: Meeting to discuss building workforce housing

When: March 13, 6 p.m.

Where: PGT Industries, 1070 Technology Drive, Venice.

In April, PGT bought land to build an 81,000-square-foot daycare center that would be open 24 hours per day, six days a week, and would be available for the children of its employees and other businesses at Triple Diamond.

Last summer, PGT and Tervis worked with Sarasota County to add four routes to Sarasota County Area Transit buses between the Knights Trail-Laurel Road area and North Port, to accommodate workers on all shifts.

Fostering the construction of workforce housing a half-mile away is the most recent step.

As envisioned, John Nolen [Gardens] would be developed to offer rents for line manufacturing and service workers earning \$11 to \$15 an hour.

The complex is anticipated to include:

- Studio efficiency apartments renting for \$750 a month plus utilities.
- One-bedroom, one-bath apartments renting at \$865 a month plus utilities.
- Two-bedroom, two-bath apartments renting at \$1,040 a month plus utilities.

The apartments would feature energy efficient appliances, individual electrical meters and air handlers, fire sprinklers and single-hung PGT windows.

The complex would host a playground, picnic area, swimming pool, communal laundry room and a nature area. Small pets would be allowed.

"What they're doing over there is going to be pretty great," said affordable housing developer Travis Vengroff, who attended the original meetings. "They could easily fill it up with just the employees of Tervis and PGT."

The 29.9-acre parcel is owned by ROWCO Development, a Nokomis-based limited liability company owned by William L. Rowland.

ROWCO would sell the property to an as-yet undisclosed developer who would build the complex, according to Jon Greco, a commercial associate broker at Merritt Realty, who is representing the seller.

"I'm really proud of the city of Venice and John Holic and the community leaders there," Greco said. "They understand this issue and they're taking a proactive approach of analyzing, 'How can we do attainable housing for our workforce and yet do it in a manner that will be smart growth.'"

The property is zoned RMF-2 and could accommodate about 240 units per acre. The zoning would have to change to RMF-4 to allow up to 18 units per acre.

Development Services Director Jeff Shrum said no formal plans have been brought to the city. Holic hopes an application will follow the March 13 meeting.

"My hope, when I got into this was I would be able to pull the right people together, such that there might be a ground-breaking before my third term is up," Holic said.

"At the speed these guys are moving — depending on what they want, if it's doable, if it makes economic sense to the city to the county, to them — it could be later this year or early next year, which is absolutely phenomenal."

3.11.17: letters to the editor:

Seeking George Baileys

Regarding the March 4 article on workforce housing in Venice: The city of Venice has taken the lead in efforts to provide affordable housing for the workers who are the backbone of our community. Hats off to Venice Mayor John Holic for bringing together PGT and Tervis to foster this muchneeded housing development. Others have sought to develop affordable housing in Sarasota for people in need, but Sarasota has turned a blind eye and ears. Singles, young families and seniors want safe housing. They want the type of community that the Venice proposal could possibly become.

But that is not enough. The article stated that the development could easily be filled with workers of the PGT and Tervis industries alone. Our community has teachers, police, firemen, hospital and day-care workers, restaurant and retail workers and more who long for affordable housing. Why not dream bigger?

I can't help but think about George Bailey in the movie "It's a Wonderful Life." He devoted his life to fighting off the likes of mean Mr. Potter, who did everything to stop the dream of the "little guy" to own his own home. In the end, the entire community put aside their differences to help George Bailey build homes in a community for his fellow man.

Where are our George Baileys? Come on, Sarasota. Join the effort to provide affordable housing. We all win.

Jill R. Rothenburg

Comments on-line

Kurt Nitsagen, Sarasota

I understand why employers like to have housing plentiful and affordable near their work locations. For some three years, I lived very near my place of work, which was in a big city with severe traffic problems. Most of my colleagues had to endure crushing traffic, or else stand on crowded subways and then on smelly buses. Meanwhile I strolled to work, patting dogs and waving to neighbors and listening to birds en route. The boost to my morale was enormous, and my work was first rate, earning me a commendation and a thousand-dollar bonus (that was MONEY then). I hope to read good news about this project.



Venice area developer has an unconventional background

Thursday

Posted Mar 16, 2017 at 8:38 PM Updated Mar 16, 2017 at 9:55 PM

By Earle Kimel
Staff Writer

VENICE — Edward Pinto is not your typical developer. Google him, and you'll find scholarly work and opinion pieces in publications ranging from U.S. News and World Report to the Wall Street Journal and transcripts of testimony given before Congress, instead of a portfolio of housing complexes.

He sees John Nolen Gardens, his proposed 534-unit workforce housing complex off of Knights Trail Road in Venice, as the test case of a series of developments that could be replicated across the state.

"I think there are numerous sites in Sarasota and Manatee counties, I think there are hundreds of sites in Florida, thousands of sites across the U.S.," Pinto said.

Though Pinto, 67, has decades in housing finance, this would be his first development project.

"I've done other things in the past and I've been very successful at getting together the group, to get the economic interests to align," Pinto said.

■ John Nolen Gardens is a proposed 534-unit apartment complex that would feature one- and two-bedroom units as well as efficiencies.

■ The 29.9-acre parcel, 2201 Knights Trail Road, was annexed by the city of Venice in 2003 and at one time was approved as the site of a 240-unit condominium that was scrapped because of the recession.

■ As envisioned, John Nolen Gardens would offer rents for line manufacturing and service workers earning \$11 to \$15 an hour, including: studio efficiency apartments renting for \$750 per month plus utilities; one-bedroom, one-bath apartments renting at \$865 per month plus utilities; two-bedroom, two-bath apartments renting at \$1,040 per month plus utilities.

■ Developer Edward Pinto said area businesses — including but not limited to PGT Industries, Tervis Tumbler, area governments and schools — would be encouraged to sign master user agreements and refer employees as possible residents.

■ Pinto has applied for a change in zoning to allow for the construction of up to 18 units per acre to develop John Nolen Gardens as envisioned.

■ Pinto also said he would ask the city to reduce or waive impact fees to make construction more economically feasible.

Pinto decided to jump from the world of finance and theory to brick and mortar after spending several months as part of a group that was seeking ways to build workforce housing in Venice.

"I have a lot of ideas here, I've been successful in what I have done, and I'm willing to put my own money to work here, in terms of doing the beginning of the prototype," Pinto said.

Harvey Vengroff, whose efforts inspired Pinto take the plunge, thinks he'll succeed.

Related content

[Developer showcases plan for John Nolen Gardens in Venice](#)

March 14, 2017

[Businesses foster plan to build apartments on Knights Trail](#)

March 3, 2017

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"He's a straight-up guy that has written about the problem for a long time, likes what we did and would like to replicate it," Vengroff said.

Pinto sought out Vengroff after a discussion he had last spring with colleagues at the American Enterprise Institute, a nonpartisan public policy research organization, on the national challenge of building workforce housing, especially rental housing.

That conversation reminded him of articles he'd read about Vengroff's efforts to build Sarasota Station, a proposed 368-unit attainable housing complex off Fruitville Road, just east of downtown Sarasota.

Pinto looked up Vengroff, met with him in his north Sarasota office and talked shop. Pinto even spoke on Vengroff's behalf before the Sarasota City Commission in May 2016 during the hearing on whether to reclassify the Sarasota Station property as part of the downtown core.

Through that involvement, Pinto met Salvation Army Maj. Ethan Frizzell, who introduced him to Harrison Fox, a board member of Habitat for Humanity for South Sarasota County, who in turn, introduced him to Maryann Terry, executive director of the United Way of South Sarasota County.

Terry, who had been part of an ad hoc group organized by Venice Mayor John Holic to quantify the need for workforce housing in the area, invited Pinto to sit in. Terry said she didn't see Pinto as someone who would "come in and shake the tree and wait for the fruit to fall."

"He really believes in this and is really talking with people about investing in it," she added.

Deep investment

Pinto has a deep investment in the Sarasota area and discovered the area through his wife Joan. She used to visit in the late 1960s with her family and they owned a condominium on Lido Beach. After they married in 1973, they started vacationing here and finally bought a house in 1991.

Currently, he splits time between Sarasota and the Washington, D.C., area, where he is co-director of the International Center for Housing Risk at the American Enterprise Institute.

Pinto graduated from the University of Illinois in 1971 and the Indiana University School of Law in 1974 has been involved in housing finance for practically his whole business life, first as an attorney with the Michigan State Housing Development Authority, then with the Morgan Guaranty Insurance Corporation and later at Fannie Mae, where he rose to the level of executive vice president and was its first chief credit officer.

Pinto said he decided to take all of that knowledge and experience and channel it into the development of John Nolen Gardens.

"What I really do best is figuring out efficiencies and economies," Pinto said. "When I was in college, my nickname was 'fiscally responsible Ed Pinto,' I was always looking to make things going on at the university more economical."

That's his plan for John Nolen Gardens. Pinto plans to work with local vendors for deals on services and goods — the most obvious of which is PGT Industries, the likely supplier for windows and source for a majority of the tenants — ask the city of Venice for a change in zoning to increase density and ask for concessions on impact fees.

He hopes to appeal to the economic self-interest of all parties and create what he terms economical housing, all without government subsidies.

The plan also hinges on two novel approaches. The first, which he borrowed from Vengroff, is designing a complex where a large portion — if not the majority — of residents will use public or alternative transportation and not own cars.

The second, which he created for this venture, involves signing employers to sign master-use agreements, indicating that they need a specific number of apartments and would refer potential renters to John Nolen Gardens.

That way, Pinto can ensure that workers will populate the apartment complex. He feels the master-use agreement will accomplish that and create an efficiency for the management company, by allowing rents to be collected through payroll deduction.

An application for the change in zoning needed to build 534 units on the 29.9-acre site Pinto bought for the complex was submitted to the city of Venice on Wednesday.

"If this project gets off the ground, it will be a wonderful thing," Vengroff said.

"Who in the area is behind him that — if he doesn't do it — will build affordable housing," he added. "It seems like he's our hope, for what you need in the Venice area, right? There isn't anybody else volunteering to do this."

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic Economic Housing By Design

Amendment Barcode (if applicable)

Name Edward Pinto

Job Title Resident Fellow AEI

Address President - Economic Housing Development LLC
531 So. Washington Dr Phone _____
Street

Sarasota FL 34236 Email e.pinto@lowderres.com
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing _____

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/29/17

Meeting Date

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Ken Reedy

Job Title Director of Multifamily

Address 227 W. Bronough St

Phone _____

Street

Tallahassee FL 32301

City

State

Zip

Email _____

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Florida Horsing Finance Corporation

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

29 Nov 17

Meeting Date

Bill Number (if applicable)

Topic Affordable Housing

Amendment Barcode (if applicable)

Name Adrian Moore

Job Title Vice President, Reason Fdn

Address 1132 Crescent St

Phone 661 477 3107

Street

Sarasota

FL

City

State

34242

Zip

Email adrian.moore@reason.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Reason Fdn

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

03/29/2017

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)

Topic Affordable Housing

Amendment Barcode (if applicable)

Name Sam Staley

Job Title Director of Devoe Moore Center

Address 113 Collegegate Loop

Phone 850-644-6244

Street

Tallahassee

FL

32301

Email sstaley@fsu.edu

City

State

Zip

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Devoe Moore Center

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

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3-29-17

Meeting Date

Bill Number (if applicable)

Amendment Barcode (if applicable)

Topic Affordable Housing

Name David Westcott, Florida Housing Finance Corp.

Job Title Director of Homeownership Programs

Address 227 N Bronough Street, Suite 500D

Phone 850-488-4197

Street

Tallahassee, FL 32301

City

State

Zip

Email David.Westcott@floridahousing.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing Florida Housing Finance Corp.

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

Transportation and Economic Development Appropriations

Row#			Chair's Proposal-2017-2018								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY									1
2	1100001	STARTUP (OPERATING)	1,537.50	2,500,000	2,500,000		85,464,091	718,267,553	803,731,644	806,231,644	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-		3,200,000		3,200,000	3,200,000	3
4	2002060	ENTERPRISE FLORIDA PROGRAM - BASE - DEDUCT		(2,500,000)	(2,500,000)				-	(2,500,000)	4
5	2002070	ENTERPRISE FLORIDA PROGRAM - BASE - ADD		-	-		2,500,000		2,500,000	2,500,000	5
6	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	-		(22,549)	(2,644,393)	(2,666,942)	(2,666,942)	6
7	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	-		16,921	1,964,974	1,981,895	1,981,895	7
8	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			48,025	48,025	48,025	8
9	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM		-	-			(3,200,000)	(3,200,000)	(3,200,000)	9
10	3300300	REDUCE WORKFORCE OPERATIONS		-	-			(550,000)	(550,000)	(550,000)	10
11	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		-	-		(1,202)	(113,913)	(115,115)	(115,115)	11
12	3310000	REDUCE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BASED ON REVERSIONS		-	-			(1,800,000)	(1,800,000)	(1,800,000)	12
13	4200200	ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS		-	-		8,949,934	5,460,569	14,410,503	14,410,503	13
14	4200210	QUICK ACTION CLOSING FUND INCENTIVE PROGRAM		-	-		59,081,820		59,081,820	59,081,820	14
15	4200501	ABOUT FACE AND FORWARD MARCH PROGRAMS IN THE DEPARTMENT OF MILITARY AFFAIRS		-	-			2,000,000	2,000,000	2,000,000	15
16	4300000	VISIT FLORIDA		-	-		25,000,000	1,000,000	26,000,000	26,000,000	16
17	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	-		7,000,000		7,000,000	7,000,000	17
18	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		-	-		4,500,000		4,500,000	4,500,000	18
19	4600000	ECONOMIC DEVELOPMENT PROJECTS AND INITIATIVES		-	-		29,150,000		29,150,000	29,150,000	19
20	4700050	TRIUMPH GULF COAST, INC. - RECOVERY FUNDS		300,000,000	-	300,000,000			-	300,000,000	20
21	4900100	OFFICE OF FILM AND ENTERTAINMENT OPERATIONS	1.00	-	-		56,714		56,714	56,714	21
22	6300045	SMALL BUSINESS DEVELOPMENT CENTER		-	-		1,000,000		1,000,000	1,000,000	22
23	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-	-		26,469,569		26,469,569	26,469,569	23
24	6400110	BUILDING HOMES FOR HEROES		-	-		1,000,000		1,000,000	1,000,000	24
25	6507400	AFFORDABLE HOUSING PROGRAMS		-	-			27,500,000	27,500,000	27,500,000	25
26	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-	-			120,900,000	120,900,000	120,900,000	26

Transportation and Economic Development Appropriations

Row#			Chair's Proposal-2017-2018								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
27	7000040	EXECUTIVE DIRECTION AND SUPPORT SERVICES - PROVIDE ADDITIONAL FUNDING FOR OPERATIONS		-	-			100,000	100,000	100,000	27
28	8000100	WORKFORCE PROJECTS		810,000	-	810,000	6,793,609		6,793,609	7,603,609	28
29	8100100	QUICK RESPONSE TRAINING (QRT) PROGRAM - MAINTAIN CURRENT FUNDING LEVEL		-	-		6,000,000		6,000,000	6,000,000	29
30	8100275	SKILLS ASSESSMENT AND TRAINING SERVICES		-	-			2,500,000	2,500,000	2,500,000	30
31	8101200	NONCUSTODIAL PARENT PROGRAM					500,000		500,000	500,000	31
32	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-				-	-	32
33	143150	SPACE, DEFENSE, RURAL INFR		-	-				-	-	33
34	990M000	MAINTENANCE AND REPAIR		-	-				-	-	34
35	080903	REED ACT PROJECT-STATEWIDE		-	-			512,000	512,000	512,000	35
36	Total	ECONOMIC OPPORTUNITY	1,538.50	300,810,000	-	300,810,000	266,658,907	871,944,815	1,138,603,722	1,439,413,722	36
37											37
38		HIGHWAY SAFETY									38
39	1100001	STARTUP (OPERATING)	4,414.00	-	-			443,601,964	443,601,964	443,601,964	39
40	2000400	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - DEDUCT		-	-			(65,000)	(65,000)	(65,000)	40
41	2000410	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - ADD		-	-			65,000	65,000	65,000	41
42	2000500	REALIGNMENT OF FUNDS FROM GRANTS AND AID WITHIN MOTORIST SERVICES BUDGET ENTITY TO FLORIDA HIGHWAY PATROL BUDGET ENTITY						402,706	402,706	402,706	42
43	2000510	REALIGNMENT OF FUNDS FROM GRANTS AND AID WITHIN MOTORIST SERVICES BUDGET ENTITY TO FLORIDA HIGHWAY PATROL BUDGET ENTITY						(402,706)	(402,706)	(402,706)	43
44	2005060	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - DEDUCT		-	-			(750,000)	(750,000)	(750,000)	44
45	2005070	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - ADD		-	-			750,000	750,000	750,000	45
46	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	-			(4,269,380)	(4,269,380)	(4,269,380)	46
47	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	-			6,416,300	6,416,300	6,416,300	47
48	2401020	PROVIDE FUNDING FOR STATEWIDE BUILDING ACCESS CONTROL SYSTEM, FLORIDA HIGHWAY PATROL PROGRAM		-	-			660,000	660,000	660,000	48

Transportation and Economic Development Appropriations

Row#			Chair's Proposal-2017-2018								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
49	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		-	-			1,278,596	1,278,596	1,278,596	49
50	2401090	REPLACEMENT OF IN-CAR DIGITAL VIDEO CAMERAS, FLORIDA HIGHWAY PATROL PROGRAM		-	-			3,600,000	3,600,000	3,600,000	50
51	2401170	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL		-	-			295,800	295,800	295,800	51
52	2401490	AUTOMATIC EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL		-	-			1,971,000	1,971,000	1,971,000	52
53	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE		-	-			350,000	350,000	350,000	53
54	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL		-	-			175,000	175,000	175,000	54
55	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(242,173)	(242,173)	(242,173)	55
56	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-	-			686,474	686,474	686,474	56
57	3002000	FLORIDA HIGHWAY PATROL SERVICES WORKGROUP		-	-			140,000	140,000	140,000	57
58	3002200	MANUFACTURE DIGITAL PROOF DRIVER LICENSE		-	-			150,000	150,000	150,000	58
59	3007700	OFFICE OF THREAT ASSESSMENT EVALUATION AND TRAINING						210,000	210,000	210,000	59
60	33V0020	EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM		-	-			(109,000)	(109,000)	(109,000)	60
61	33V0030	EFFICIENCY REDUCTION - DIVISION OF ADMINISTRATIVE SERVICES		-	-			(73,088)	(73,088)	(73,088)	61
62	33V0810	REDUCE FUNDING FOR FLORIDA HIGHWAY PATROL OPERATION OF MOTOR VEHICLES		-	-			(576,095)	(576,095)	(576,095)	62
63	33V3940	EFFICIENCY REDUCTION - HIGHWAY PATROL PROGRAM		-	-			(605,349)	(605,349)	(605,349)	63
64	33V6200	EFFICIENCY REDUCTION - DIVISION OF MOTORIST SERVICES		-	-			(323,686)	(323,686)	(323,686)	64
65	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		-	-			(221,407)	(221,407)	(221,407)	65
66	36046C0	ENTERPRISE DATA INFRASTRUCTURE		-	-			3,452,000	3,452,000	3,452,000	66
67	36115C0	MOTORIST MODERNIZATION PHASE I		-	-			9,857,775	9,857,775	9,857,775	67
68	36125C0	MOTORIST MODERNIZATION PHASE II		-	-			4,132,180	4,132,180	4,132,180	68
69	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY PATROL PROGRAM		-	-			370,000	370,000	370,000	69

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70	36303C0	GEOGRAPHICAL INFORMATION SYSTEM FLORIDA HIGHWAY PATROL PROGRAM		-	-			450,000	450,000	450,000	70
71	36304C0	PURSUIT INTERVENTION TECHNOLOGY FOR FLORIDA HIGHWAY PATROL		-	-			279,250	279,250	279,250	71
72	36332C0	CUSTOMER QUEUING SYSTEM TO ENHANCE CUSTOMER SERVICE AND BETTER MANAGE CUSTOMER FLOW		-	-			390,000	390,000	390,000	72
73	4600100	FUNDING FOR SAFETY EDUCATION CAMPAIGNS		-	-			1,500,000	1,500,000	1,500,000	73
74	4600200	CONDUCT FEASIBILITY STUDY TO RELOCATE TRAINING ACADEMY		-	-			150,000	150,000	150,000	74
75	4600300	REAL TIME MONITORING AND PREDICTION OF REDUCED VISIBILITY EVENTS ON FLORIDA'S HIGHWAYS		-	-			250,000	250,000	250,000	75
76	990M000	MAINTENANCE AND REPAIR		-	-				-	-	76
77	080016	SPECIAL PROJ/IMPR-ADM SVCS		-	-			2,425,000	2,425,000	2,425,000	77
78	083643	MAIN/REP/CONST-STATEWIDE		-	-			635,700	635,700	635,700	78
79	Total	HIGHWAY SAFETY	4,414.00	-	-	-	-	477,006,861	477,006,861	477,006,861	79
80											80
81		MILITARY AFFAIRS									81
82	1100001	STARTUP (OPERATING)	453.00	20,661,424	20,661,424			42,777,959	42,777,959	63,439,383	82
83	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(17,812)	(17,812)				-	(17,812)	83
84	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		23,800	23,800				-	23,800	84
85	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		-	-			77,800	77,800	77,800	85
86	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING		-	-			349,500	349,500	349,500	86
87	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT		-	-			583,704	583,704	583,704	87
88	33V0700	REDUCE OPERATIONAL EXPENSE		-	-			(34,803)	(34,803)	(34,803)	88
89	33V0701	REDUCE OTHER PERSONAL SERVICES		(17,903)	(17,903)			(18,172)	(18,172)	(36,075)	89
90	33V7770	REDUCE CONTRACTED SERVICES		(2,000,000)	(2,000,000)				-	(2,000,000)	90
91	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(2,351)	(2,351)				-	(2,351)	91
92	3960000	STRENGTHENING DOMESTIC SECURITY		2,000,000	-	2,000,000			-	2,000,000	92
93	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		450,000	-	450,000			-	450,000	93
94	4200650	FORWARD MARCH AND ABOUT FACE PROGRAMS		-	-			2,000,000	2,000,000	2,000,000	94
95	4200701	MAINTAIN FUNDING FOR YOUTH CHALLENGE PROGRAM		250,000	-	250,000			-	250,000	95
96	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		134,145	-	134,145			-	134,145	96

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97	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES		-	-			200,000	200,000	200,000	97
98	990M000	MAINTENANCE AND REPAIR		-	-				-	-	98
99	086937	READY CENTERS REVITAL PLAN		6,000,000	-	6,000,000			-	6,000,000	99
100	086939	REHAB COUNTERDRUG TNG ACAD		-	-			930,000	930,000	930,000	100
101	990S000	SPECIAL PURPOSE		-	-				-	-	101
102	083643	MAIN/REP/CONST-STATEWIDE		2,000,000	-	2,000,000			-	2,000,000	102
103	086998	FGTF/MINOR CONSTRUCTION		-	-			10,000,000	10,000,000	10,000,000	103
104	Total	MILITARY AFFAIRS	453.00	29,481,303	18,647,158	10,834,145	-	56,865,988	56,865,988	86,347,291	104
105											105
106		DEPT OF STATE									106
107	1100001	STARTUP (OPERATING)	411.00	53,352,372	53,352,372			32,281,494	32,281,494	85,633,866	107
108	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(1,571,767)	(1,571,767)			(53,233)	(53,233)	(1,625,000)	108
109	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		1,995,774	1,995,774			67,594	67,594	2,063,368	109
110	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		61,891	61,891				-	61,891	110
111	33V0170	OPERATIONAL REDUCTION - DIVISION OF CULTURAL AFFAIRS		(500,000)	(500,000)				-	(500,000)	111
112	33V0280	OPERATIONAL REDUCTIONS - ADMINISTRATIVE CODE AND REGISTER		-	-			(62,043)	(62,043)	(62,043)	112
113	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(102,887)	(102,887)			(3,485)	(3,485)	(106,372)	113
114	4100600	BUREAU OF ARCHAEOLOGICAL RESEARCH SCIENCE AND TECHNOLOGY ENHANCEMENTS		-	-			161,250	161,250	161,250	114
115	4100700	LIGHTHOUSE PRESERVATION STUDY		-	-			100,000	100,000	100,000	115
116	4604010	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)		75,000	50,000	25,000			-	75,000	116
117	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		266,667	-	266,667			-	266,667	117
118	4800400	SECURITY FOR DEPARTMENT OF STATE		-	-			230,000	230,000	230,000	118
119	4900100	CULTURAL AND MUSEUM GRANTS		14,690,046	-	14,690,046			-	14,690,046	119

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120	4900200	CULTURE BUILDS FLORIDA		2,320,109	-	2,320,109			-	2,320,109	120
121	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		157,000	-	157,000			-	157,000	121
122	5600100	LIBRARY TECHNOLOGY GRANT PROGRAM		8,652,951	-	8,652,951			-	8,652,951	122
123	5600200	LIBRARY TECHNOLOGY GRANT SUPPORT	1.00	47,881	47,881				-	47,881	123
124	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES		-	-			800,000	800,000	800,000	124
125	7400000	HISTORIC PRESERVATION GRANTS		500,000	-	500,000		2,603,498	2,603,498	3,103,498	125
126	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		750,000	-	750,000			-	750,000	126
127	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		1,228,003	-	1,228,003			-	1,228,003	127
128	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-				-	-	128
129	081182	LIBRARY CONSTRUCTION GRNTS		5,880,000	-	5,880,000			-	5,880,000	129
130	140015	G/A-SPEC CAT-CUL FAC PROG		7,211,940	-	7,211,940			-	7,211,940	130

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131		G/A-SPEC CAT-ACQ, REST/HIS		9,474,139	-	9,474,139			-	9,474,139	131
	140020										
132	990M000	MAINTENANCE AND REPAIR		-	-				-	-	132
133	080956	FACILITIES REPAIR & MAINT		-	-			350,000	350,000	350,000	133
134	Total	DEPT OF STATE	412.00	104,489,119	53,333,264	51,155,855	-	36,475,075	36,475,075	140,964,194	134
135											135
136		DEPT OF TRANSPORTATION									136
137	1100001	STARTUP (OPERATING)	6,379.00	-	-			736,640,931	736,640,931	736,640,931	137
138	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			166,414,920	166,414,920	166,414,920	138
139	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(8.00)	-	-			(454,150)	(454,150)	(454,150)	139
140	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	8.00	-	-			454,150	454,150	454,150	140
141	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(57.00)	-	-			(4,356,261)	(4,356,261)	(4,356,261)	141
142	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	57.00	-	-			4,356,261	4,356,261	4,356,261	142
143		REALIGN BASE WITHIN ENTITY - DEDUCT		-	-			(4,573,124)	(4,573,124)	(4,573,124)	143
	2001100										
144		REALIGN BASE WITHIN ENTITY - ADD		-	-			4,573,124	4,573,124	4,573,124	144
	2001200										
145		REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-			(518,286)	(518,286)	(518,286)	145
	2001300										
146		REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-			518,286	518,286	518,286	146
	2001400										
147		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	-			(8,679,319)	(8,679,319)	(8,679,319)	147
	20054C0										
148		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	-			7,426,587	7,426,587	7,426,587	148
	20055C0										
149		REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-			1,640,075	1,640,075	1,640,075	149
	2401170										
150	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(4,682)	(4,682)	(4,682)	150
151	33G0990	TECHNOLOGY ENHANCEMENT SAVINGS		-	-			(158,000)	(158,000)	(158,000)	151
152	33V0550	VACANT POSITION REDUCTIONS	(80.00)	-	-			(2,529,140)	(2,529,140)	(2,529,140)	152
153		STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		-	-			(160,504)	(160,504)	(160,504)	153
	3303550										
154		DATA INFRASTRUCTURE MODERNIZATION		-	-			520,342	520,342	520,342	154
	36221C0										

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155	36222C0	MAINTENANCE OF ENTERPRISE SECURITY ACCESS CONTROL SYSTEM		-	-			67,750	67,750	67,750	155
156	36224C0	CLOUD STORAGE		-	-			754,280	754,280	754,280	156
157	36233C0	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE		-	-			15,000,000	15,000,000	15,000,000	157
158	36339C0	APPLICATION DEVELOPMENT - ANNUAL OPERATING REPORTING SYSTEM (AOR)		-	-			904,574	904,574	904,574	158
159	36344C0	CONSTRUCTION MANAGEMENT SYSTEM (CMS) UPDATES		-	-			1,813,432	1,813,432	1,813,432	159
160	36345C0	GLOBAL POSITIONING SYSTEM (GPS) ROUTING APPLICATION		-	-			300,000	300,000	300,000	160
161	36346C0	AUTOMATED SYSTEM FOR APPROXIMATE BRIDGE EVALUATION (ASABE)		-	-			400,000	400,000	400,000	161
162	6001050	SUPPORT FOR MINORITY TRAINING AND RECRUITMENT INTO CONSTRUCTION INDUSTRY		-	-			200,000	200,000	200,000	162
163	6001060	SUPPORT FOR FAST ACT PERFORMANCE REPORTING		-	-			167,195	167,195	167,195	163
164	6002250	SUPPORT FOR FLEET MANAGEMENT		-	-			1,125,000	1,125,000	1,125,000	164
165	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-			3,349,299	3,349,299	3,349,299	165
166	990C000	CODE CORRECTIONS		-	-				-	-	166
167	080002	MINOR REPAIRS/IMPROV-STATE		-	-			3,497,527	3,497,527	3,497,527	167
168	083258	MAJ REP.RENO & IMP/MAJ INS		-	-			3,600,106	3,600,106	3,600,106	168
169	088225	IMPROVS/SECURITY SYSTEMS		-	-			470,125	470,125	470,125	169
170	990E000	ENVIRONMENTAL PROJECTS		-	-				-	-	170
171	088763	ENVIRON SITE RESTORATION		-	-			620,000	620,000	620,000	171
172	990F000	SUPPORT FACILITIES		-	-				-	-	172
173	080002	MINOR REPAIRS/IMPROV-STATE		-	-			1,434,767	1,434,767	1,434,767	173
174	087571	FACILITIES CONSTRUCTN/RENOV		-	-			1,711,552	1,711,552	1,711,552	174
175	088628	OCALA OPS CTR-REP/RENO/ADD		-	-			1,428,894	1,428,894	1,428,894	175
176	990T000	TRANSPORTATION WORK PROGRAM		-	-				-	-	176
177	080047	SIB LOAN REPAYMENTS		-	-			7,400,598	7,400,598	7,400,598	177
178	085575	SM CTY RESURFACE ASSIST PG		-	-			30,081,162	30,081,162	30,081,162	178
179	085576	SM COUNTY OUTREACH PROGRAM		-	-			64,277,893	64,277,893	64,277,893	179
180	088041	G/A-MAJOR DISASTERS - WP		-	-			3,564,650	3,564,650	3,564,650	180
181	088572	COUNTY TRANSPORTATION PRGS		-	-			55,581,664	55,581,664	55,581,664	181
182	088703	BOND GUARANTEE		-	-			2,195,780	2,195,780	2,195,780	182
183	088704	TRANSP PLANNING CONSULT		-	-			63,592,171	63,592,171	63,592,171	183
184	088712	HIGHWAY MAINTENANCE CONTR		-	-			500,054,540	500,054,540	500,054,540	184
185	088716	INTRASTATE HIGHWAY CONSTR		-	-			3,733,961,328	3,733,961,328	3,733,961,328	185
186	088717	ARTERIAL HIGHWAY CONSTR		-	-			185,069,176	185,069,176	185,069,176	186
187	088718	CONSTRUCT INSPECT CONSULT		-	-			485,655,912	485,655,912	485,655,912	187

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188	088719	AVIATION DEV/GRANTS		-	-			257,056,200	257,056,200	257,056,200		188
189	088774	PUBLIC TRANSIT DEV/GRANTS		-	-			639,665,514	639,665,514	639,665,514		189
190	088777	RIGHT-OF-WAY LAND ACQ		-	-			733,317,323	733,317,323	733,317,323		190
191	088790	SEAPORT - ECONOMIC DEV		-	-			15,000,000	15,000,000	15,000,000		191
192	088791	SEAPORTS ACCESS PROGRAM		-	-			10,000,000	10,000,000	10,000,000		192
193	088794	SEAPORT GRANTS		-	-			140,097,833	140,097,833	140,097,833		193
194	088796	HIWAY SAFETY CONSTR/GRANTS		-	-			175,706,669	175,706,669	175,706,669		194
195	088797	RESURFACING		-	-			659,790,124	659,790,124	659,790,124		195
196	088799	BRIDGE CONSTRUCTION		-	-			300,841,917	300,841,917	300,841,917		196
197	088807	SEAPORT INVESTMENT PRG		-	-			11,448,082	11,448,082	11,448,082		197
198	088808	RAIL DEVELOPMENT/GRANTS		-	-			237,718,641	237,718,641	237,718,641		198
199	088809	INTERMODAL DEVELOP/GRANTS		-	-			99,164,643	99,164,643	99,164,643		199
200	088810	CONTRACT MAINT W/ DOC		-	-			19,646,000	19,646,000	19,646,000		200
201	088849	PRELIMINARY ENGR CONSULT		-	-			920,230,895	920,230,895	920,230,895		201
202	088850	HWY BEAUTIFICATION GRANTS		-	-			800,000	800,000	800,000		202
203	088853	RIGHT-OF-WAY SUPPORT		-	-			71,183,947	71,183,947	71,183,947		203
204	088854	TRANSPORT PLANNING GRANTS		-	-			36,115,675	36,115,675	36,115,675		204
205	088857	MATERIALS AND RESEARCH		-	-			15,186,007	15,186,007	15,186,007		205
206	088864	BRIDGE INSPECTION		-	-			14,589,681	14,589,681	14,589,681		206
207	088865	ECON DEV/TRANSP PROJECTS		-	-			26,574,876	26,574,876	26,574,876		207
208	088866	TRAFFIC ENGR CONSULTANTS		-	-			186,806,085	186,806,085	186,806,085		208
209	088867	LOCAL GOVERNMENT REIMBURSE		-	-			2,621,371	2,621,371	2,621,371		209
210	088876	TOLL OPERATION CONTRACTS		-	-			153,713,151	153,713,151	153,713,151		210
211	088920	TURNPIKE SYS EQUIP & DEVEL		-	-			20,135,000	20,135,000	20,135,000		211
212	088922	TOLLS SYS EQUIP & DEVELOP		-	-			53,540,736	53,540,736	53,540,736		212
213	089070	DEBT SERVICE		-	-			8,212,646	8,212,646	8,212,646		213
214	Total	DEPT OF TRANSPORTATION	6,299.00	-	-	-	-	10,878,553,601	10,878,553,601	10,878,553,601		214
215												215
216		EMERGENCY MANAGEMENT										216
217	1100001	STARTUP (OPERATING)	157.00	-	-			67,212,216	67,212,216	67,212,216		217
218	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			3,000,000	3,000,000	3,000,000		218
219	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-	-			(3,541,877)	(3,541,877)	(3,541,877)	Realigns the agency's budget across multiple categories in order to accurately reflect recurring appropriations and appropriate funding sources.	219
220	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-	-			3,541,877	3,541,877	3,541,877	Realigns the agency's budget across multiple categories in order to accurately reflect recurring appropriations and appropriate funding sources.	220
221	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	-			(512,588)	(512,588)	(512,588)	Statewide issue.	221
222	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	-			292,188	292,188	292,188	Statewide issue.	222
223	3003200	ADDITIONAL ENVIRONMENTAL PROTECTION AGENCY CREDENTIAL RISK MANAGEMENT PROGRAM INSPECTORS	2.00	-	-			139,122	139,122	139,122	Provides for two Risk Management Inspectors to ensure the State is in EPA safty compliance for the management of hazardous chemicals.	223
224	33V9120	REDUCTION OF OPERATING CAPITAL OUTLAY - DIVISION OF EMERGENCY MANAGEMENT		-	-			(17,392)	(17,392)	(17,392)	Reduction in OCO to align with agency needs.	224
225	33V9130	REDUCE EXPENSE FOR THE DIVISION OF EMERGENCY MANAGEMENT		-	-			(10,000)	(10,000)	(10,000)	Reduction in Expense to align with agency needs.	225
226	33V9200	REDUCE CONTRACTED SERVICES FOR THE DIVISION OF EMERGENCY MANAGEMENT		-	-			(20,000)	(20,000)	(20,000)	Reduction in Contracted Services to align with agency needs.	226

Transportation and Economic Development Appropriations

Row#			Chair's Proposal-2017-2018								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
227	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		-	-			(6,306)	(6,306)	(6,306)	227
228	570A050	ELEVATION DATA COLLECTION		-	-			150,000	150,000	150,000	228
229	570B040	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR OPEN EMERGENCY MANAGEMENT PERFORMANCE GRANTS		-	-			1,560,000	1,560,000	1,560,000	229
230	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		-	-			3,500,000	3,500,000	3,500,000	230
231	570E100	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR RESIDENTIAL CONSTRUCTION MITIGATION		-	-						231
232	570E200	HURRICANE LOSS MITIGATION PROGRAM		-	-			5,314,000	5,314,000	5,314,000	232
233	570F020	STANDBY ELECTRICAL SYSTEM IMPROVEMENTS - SADOWSKI BUILDING		-	-			230,000	230,000	230,000	233
234	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-	-			293,301,129	293,301,129	293,301,129	234
235	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-	-			17,231,363	17,231,363	17,231,363	235
236	Total	EMERGENCY MANAGEMENT	159.00	-	-	-	-	391,363,732	391,363,732	391,363,732	236
237	Grand Total		13,275.50	434,780,422	71,980,422	362,800,000	266,658,907	12,712,210,072	12,978,868,979	13,413,649,401	237

Chair's Proposed 2017-2018 Proviso-Changes from 3-28-17		Comments
1879 FIXED CAPITAL OUTLAY		
PRELIMINARY ENGINEERING CONSULTANTS Funding in Specific Appropriation 1879 reflects an increase of \$1,000,000 for the Shared-Use Nonmotorized (SUN) Trail Network as authorized in section 339.81, Florida Statutes.		New Proviso and Increased Funding Level
1907 FIXED CAPITAL OUTLAY		
SMALL COUNTY OUTREACH PROGRAM		
From the funds in Specific Appropriation 1907, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.		New Proviso
1911 FIXED CAPITAL OUTLAY		
TRANSPORTATION HIGHWAY MAINTENANCE		
CONTRACTS		
From the nonrecurring funds in Specific Appropriation 1911, \$1,000,000 is provided for the Taylor County Coastal Canal Dredging program.		Reduced by \$500,000
The funds in Specific Appropriation 1911 reflect an increase of \$500,000 for the Road Ranger Program.		
From the funds in Specific Appropriation 1911, \$250,000 is provided for the Sunny Isle Drainage Improvements in Miami-Dade County.		New Proviso
1923 FIXED CAPITAL OUTLAY		
ECONOMIC DEVELOPMENT TRANSPORTATION		
PROJECTS - ROAD FUND		
The nonrecurring funds provided in Specific Appropriation 1923 shall be allocated as follows:		
Nassau Oaks Subdivision Roadway Improvements.....650,000		
Nassau County Sawpit Island Bike Trail.....300,000		
Port of Fernandina Multi Purpose Dock Crane and Warehouse.....5,000,000		
Town of Southwest Ranches Drainage Project, Broward County340,000		
University Drive Resurfacing in Coral Springs.....250,000		
Sandspur Regional Connector in the City of Maitland.....375,000		
Pine Hills Road and Silver Star Road Intersection Design of Pedestrian and Bicycle Safety Improvements.....300,000		
State Road 687 (3rd and 4th Streets) and 8th/MLK Streets		
Downtown St. Petersburg-Preliminary Engineering Study to Convert One Way Street to Two Way Street.....200,000		
State Road 7 Pedestrian Lights, City of West Park.....650,000		
Senior Transportation Project, Pembroke Pines.....218,181		
Wilton Manors Sidewalk Connectivity, Broward County.....300,000		
City of Jacksonville-Crosswalk Countdown Traffic Signal Heads Installation.....631,072		
Virginia Drive Reconstruction and Paving, City of Lake Helen.....229,000		
Forward Pinellas Waterborne Transportation.....500,000		
Orchard Pond Greenway Trail, Phase II, Leon County.....300,000		
Liberty County Paving Project at Tolar School.....129,076		
City of St. Marks Railroad Trail Extension Project.....500,000		
Ranches Community Stabilization Project, Broward County.....250,000		

Chair's Proposed 2017-2018 Proviso-Changes from 3-28-17	Comments
Multimodal Transit Station in Downtown Palmetto Bay.....428,912	
PD&E Study of Clinton Avenue Intersection Realignment at	
U.S. 98 and U.S.301, Pasco County.....1,000,000	
SW 12th Street Roadway Improvements, City of North	
Lauderdale.....300,000	
Lauderdale Lakes Comprehensive Sidewalk Improvement Project.....200,000	
2nd Street from West Wyoming to Bay Avenue Stormwater	
Drainage Improvements, Hillsborough County.....300,000	
City of Belle Glade SW Avenue J Roadway Project.....1,028,635	
Goodland Drive Rehabilitation, Collier County.....250,000	
CR-846/Immokalee Road over Gator Canal Bridge Rehabilitation.....1,000,000	
OLLI-Automated / Driverless Advanced Technology	
Transportation Shuttle Program, Duval County.....250,000	
Walton County, CR 30-A, Intermodal Transportation	
Innovation Program.....1,960,000	
Bridge Road Town Center Project, Martin County.....2,630,000	
Plant City Collins Street Improvements.....1,125,000	
Northwest Industrial Business Park Access Road, Deland.....500,000	
Treasure Island Causeway Multimodal Improvements.....750,000	
Mapp Road Town Center Project in Palm City.....1,000,000	
U.S. 301/ReImagined Gall Blvd. Improvements, Downtown	
Zephyrhills.....350,000	
Solar Bus Shelters, Pinellas County.....1,000,000	
DIA Downtown Street Light Improvements.....480,000	New Proviso
Hogan's Creek Greenway.....535,000	
Northbank Riverwalk, Gefen Bridge.....200,000	
Key Biscayne Adaptive Traffic Signalization.....165,000	
2198A SPECIAL CATEGORIES	
GRANTS AND AIDS - WORKFORCE PROJECTS	
The nonrecurring State Enhancement and Economic Development Trust Funds provided in Specific Appropriation 2198A shall be allocated as follows:	
LaunchCode Tampa - Technology Job Training and Placement.....1,000,000	
United Way of Florida (Tax Preparation Assistance).....600,000	
Recovery through Work Training Center.....250,000	
Economic Development Commission of Florida's Space Coast.....520,000	
Leon Works Expo and Junior Apprenticeship Program.....100,000	
City of Riviera Beach Summer Youth Employment Program.....1,000,000	
JARC Community Works (Empowerment through Employment).....180,000	
Florida Association for Centers of Independent Living-	
Hospitality Demonstration Project.....151,109	
Apprenticeship Tampa Bay.....500,000	
Pepin Academies Support Services - Center for Unique	
Abilities.....850,000	
HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.....100,000	
Big Brothers and Big Sisters School to Work Mentoring	
Program.....250,000	
National Cyber Partnership - Cyber Training for Veterans.....749,500	
Mye-Voice Mentoring Program, Orlando.....43,000	
HART Hyperlink- Downtown Tampa Zone.....500,000	New Proviso
From the funds in Specific Appropriation 2198A, \$60,000 in nonrecurring general revenue is provided to IDignity for the purpose of assisting United States legal residents in obtaining legal identification including, but not limited to, birth certificates, Florida identification cards, Florida driver licenses, and social security cards.	

Chair's Proposed 2017-2018 Proviso-Changes from 3-28-17	Comments
From the funds in Specific Appropriation 2198A, \$750,000 in nonrecurring general revenue is provided for the Home Builders Institute (HBI)-Building Careers for Veterans.	
The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.	
HOUSING AND COMMUNITY DEVELOPMENT	
2224M SPECIAL CATEGORIES	
GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
A portion of the nonrecurring funds provided in Specific Appropriation 2224M from the State Enhancement and Economic Development Trust Fund shall be allocated as follows:	
City of Pahokee Marina Improvement.....1,200,000	
City of Clearwater Ruth Eckerd Hall Expansion.....1,000,000	
Marine Statue Garden Feasibility Study.....150,000	
Lealman Community and Recreation Center in Pinellas County.....2,000,000	
City of Port St. Lucie Riverwalk/Boardwalk Extension.....600,000	
City of Zolfo Springs Civic Center and Town Hall Rehabilitation.....313,166	
Apollo School Rehabilitation and Site Improvement.....100,000	
Camp Matecumbe, Pedro Pan Restoration of Historic Chapel.....275,000	
Fort Myers Gulf Coast Multi-Use Trail Feasibility Study.....1,900,000	
Centennial Park Playground Equipment Replacement, Downtown Fort Myers.....228,000	
Sirenita Vista Park Utilities Extension Project.....125,000	
Madeira Beach Lighting Project.....200,000	
Beyond the Bay, The Florida Orchestra.....950,000	
Safety and Security for the Tampa Bay Jewish Community.....92,000	
City of Milton - Riverwalk/Boardwalk Expansion.....1,000,000	
General Bernardo de Galvez Monument.....50,000	
Sunny Isles Beach 'Complete Streets' Project.....250,000	
African Cultural And Community Center.....212,000	
Rapid Rehousing Program.....500,000	
Mel Fisher Maritime Heritage Society.....475,000	
Relocation of Historic Gulfview Hotel.....300,000	
Freeport Cultural Center.....250,000	
Circus Art Conservatory, Life Safety and ADA Compliance.....1,000,000	
Florida African American Heritage Preservation Network.....450,000	
Old City Hall Community Auditorium Economic Development Project.....550,000	
Smith Brown Community Center in DeSoto County.....150,000	
New Smyrna Beach Museum of East Coast Surfing (NSBMECS).....100,000	
Hotel Ponce de Leon/Molly Wiley Art Building Restoration.....1,000,000	
Countryside Sports Complex, City of Clearwater.....1,000,000	
Sunshine Limitless Activity Area at the Long Center.....500,000	
Tarpon Springs HOPE Center.....200,000	
Palm Bay - Restoring a Historic Pier & Shoreline.....250,000	
City of Apalachicola Youth Center Roof System Project.....40,000	
City of Jennings, Florida Community Center.....673,920	
Town of White Springs, Florida Community Center.....500,000	
Palm Beach Zoo and Conservation Society, Safety and Preparedness Program.....400,000	
CreationStation Digital Learning Labs in the Palm Beach County Library System.....250,000	

Chair's Proposed 2017-2018 Proviso-Changes from 3-28-17	Comments
Post Office Renovation to Recreation Community, Oviedo.....575,000	
The Deerfield Beach African American Memorial Park.....604,502	
Highland Park Field Lights.....500,000	
Tampa Hillsborough Community Housing Solutions Center.....1,000,000	
PARC-Early Intervention Care Transportation.....150,000	
Special Needs Accesible Baseball Fields.....250,000	
Clearwater Marine Aquarium Dolphin Pool Construction.....1,000,000	
NeighborWorks Florida Collaborative.....500,000	
Marjory Stoneman Douglas Biscayne Nature Center.....200,000	
Miami Downtown Development Authority-Baywalk.....350,000	
Aventura-NE 191st Street Stormwater Retrofits.....355,981	New Proviso
Bal Harbor Village-Utility Master Plan.....425,000	
Pinellas Park, Pinebrook Estates Pond Improvements.....325,000	
From the funds in Specific Appropriation 2224M \$1,000,000 in nonrecurring funds from the State Enhancement and Economic Development Trust Funds, is provided for the Regional Multi-Use Athletic Tournament Complex in Stuart. No funds may be expended on astroturf for the improvements funded in this Specific Appropriation.	
The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2224M.	
2226E LUMP SUM	
ECONOMIC DEVELOPMENT TOOLS	
From the funds provided in Specific Appropriation 2226E, \$10,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund, \$8,949,934 in nonrecurring funds from the State Economic Enhancement and Development Trust Fund, and \$5,460,569 in nonrecurring funds from the Economic Development Trust Fund are provided to make payments and tax refunds in Fiscal Year 2017-2018 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2226E from the Economic Development Trust Fund represent local matching funds.	
From the funds in Specific Appropriation 2226E, \$25,000,000 in nonrecurring State Economic Enhancement and Development Trust Funds are provided for new projects contracted pursuant to section 288.106, Florida Statutes. This funding is contingent upon Senate Bill 1112, or similar legislation becoming law.	Delete Include \$25 million in Quick Action Closing Fund
The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.	

Chair's Proposed 2017-2018 Proviso-Changes from 3-28-17	Comments
The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.	
2226K SPECIAL CATEGORIES	
ECONOMIC DEVELOPMENT PROJECTS	
The nonrecurring State Enhancement and Economic Development Trust Funds provided in Specific Appropriation 2226K shall be allocated as follows:	
St. Petersburg Tech Garage Program.....400,000	
Science Center Advanced Manufacturing Institute.....500,000	
Makerspace.....1,000,000	
North Bay Village Boardwalk and Economic Revitalization.....200,000	
CEDIA Violence Prevention & Economic Development Project.....750,000	
StartUp FIU.....1,250,000	
Walton County Broadband Initiative Phase 2-WIFI.....500,000	
Beaver Street Enterprise Center.....400,000	
Tampa Bay Center for Innovation.....3,000,000	
FloridaMakes.....400,000	
Naples Accelerator Innovation Center and Immokalee Food & Agribusiness.....2,800,000	
Florida Atlantic University Tech Runway.....3,000,000	
Deering Estate Field Station Research Center Improvements.....1,000,000	
BRIDG (ICAMR) Purchase and Install Tools-Sensor Project.....6,000,000	
MOB-WOB Technology and Innovation Startup Initiative.....650,000	
National Entrepreneur Center, UCF Research Foundation.....400,000	
Florida - Israel Business Accelerator.....750,000	
The e-Factory in Tampa Bay.....1,500,000	
Bonifay Memorial Park, Phase II.....491,000	
eMerge Americas.....750,000	
Armed Forces History Museum Artifacts, National Guard.....1,500,000	
Autonomous Vehicle Deployment Initiative.....250,000	
World Rowing Championship Benderson Park Temporary Facilities.....750,000	
Economic Development South Dade.....100,000	
Riverside Artist Market, Phase II.....809,000	New Proviso
The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2226K.	

Chair's Proposed 2017-2018 Back of Bill

SECTION XX. The unexpended balance of funds provided to the Department of Economic Opportunity for Tampa Heights Youth Civic Center Relocation in Specific Appropriation 2216 of Ch. 2016-66, Laws of Florida, in the amount of \$1,200,000, is reverted and reappropriated for the same purpose.

SECTION XX. The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan (SAIL) Program. This section shall take effect upon becoming a law.

SECTION XX. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the advanced data analytics and quality assurance service contract in Specific Appropriation 2627 of Ch. 2016-66, Laws of Florida in the amount of \$1,750,000, is reverted and reappropriated for the purpose of automating data analysis and optimizing resources within the department's issuance systems.

SECTION XX. Airport/Roadway Infrastructure Improvements in Specific Appropriation 1906 of Ch. 2016-66, Laws of Florida, in the amount of \$1,000,000 is reverted and reappropriated for the same purpose to AA Acquisitions, LLC. The Department of Transportation shall contract with the entity for the named project.

Chair's Proposed 2017-2018 Implementing Bill Provisions

1. Transportation Disadvantaged Commission-

- a. Authorizes the Commission for the Transportation Disadvantaged to make distributions during Fiscal Year 2017-2018 to community transportation coordinators:
 - i. That do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; and
 - ii. As competitive grants to support transportation projects to enhance access to specified activities, to assist in development of transportation systems in nonurbanized areas, to promote efficient coordination of services, to support inner-city bus transportation, and to encourage private transportation providers to participate.

2. Department of Transportation-

- a. Provides for revised funding levels for Department of Transportation projects, and requires the Department of Transportation to reduce all reserves prior to deferring contracted transportation project commitments to implement specific appropriations made in the GAA.
- b. Requires the department to create a Smart Cities Grant program to provide funds to applicants who submit projects that demonstrate and document the adoption of emerging technologies and their impact on the transportation system. Projects eligibility most focus on specific areas including, but not limited to:
 - i. Autonomous vehicles.
 - ii. Connected vehicles.
 - iii. Sensor-based infrastructure.
 - iv. Advancing the adoption and use of smart grid technology, roadway electrification, and electric vehicles.
- c. Provides that funding in Specific Appropriations of the 2017-18 GAA are not subject to Seaport Grant matching fund or eligibility requirements.

3. Department of Highway Safety and Motor Vehicles

- a. Creates a Workgroup with the Local Governments to review accident and incident response times and provide recommendations for addressing these issues as well as potential partnerships with the state and local governments related to resource and responsibility sharing.

4. Florida Housing Finance Corporation-

- a. Authorizes Florida Housing Finance Corporation (FHFC) to utilize the State Housing Initiatives Partnership (SHIP) Program, for rent subsidies and to allow counties and eligible municipalities to use up to 25 percent of available SHIP funds for rental housing. Also authorizes FHFC to provide exceptions to the limitations on using SHIP funds for rent subsidies and to allow counties and eligible municipalities to use up to 25 percent of available SHIP funds for rental housing.

Chair's Proposed 2017-2018 Implementing Bill Provisions

- b. Also authorizes FHFC to change requirements for reserving percentages of available SAIL funding for specified tenant groups to reflect the projected housing needs for those groups.
- c. Additionally, notwithstanding requirements that SAIL funds be used for housing for very-low income persons and specified percentages of the units in SAIL projects be reserved for persons or families of specified income levels, the Florida Housing Finance Corporation is directed to issue, during Fiscal Year 2017-2018, a notice of fund availability for \$20 million for loans to construct workforce housing to serve primarily low-income persons.
- d. Creates an Affordable Housing Workgroup Creates a workgroup to review issues impacting affordable housing. Provides members of the workgroup serve with no compensation, but may incur travel expenses to be funded by their employing entity.

5. Department of State-

Requiring the Department of State to direct the Historical, Cultural, and Library Councils to rank grant application in two separate lists. One for RAO counties, and the other for non-RAOs.

NEW SECTION

6. Department of Economic Opportunity-

Requires the department to retain any state funds appropriated for any program created pursuant to chapter 288 in the department's trust fund and which are in the General Appropriations Act until the performance requirements for incentives under contract or law are submitted and verified by the department.

In addition, requires the department shall return to the State Treasury all funds held by any entity pursuant to a contract executed for the Quick Action Closing Fund which are unexpended as of June 30, 2017. Such unexpended funds shall be deposited into the State Enhancement and Economic Development Trust Fund. The department must take all steps necessary to comply with this section by September 1, 2017. The department shall notify the Governor and the presiding officers of the Legislature of the status of compliance with this section on or before October 1, 2017.

CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

Started: 3/29/2017 9:01:55 AM

Ends: 3/29/2017 10:30:26 AM

Length: 01:28:32

9:01:58 AM	Sen. Brandes (Chair)
9:02:33 AM	TAB 2 - Discussion on Chair's Proposed Budget Recommendations
9:02:43 AM	Teddi Pitts
9:06:46 AM	Sen. Brandes
9:07:02 AM	Sen. Thurston
9:07:28 AM	Sen. Brandes
9:08:31 AM	Sen. Thurston
9:09:01 AM	Sen. Brandes
9:09:10 AM	Sen. Passidomo
9:09:28 AM	Sen. Brandes
9:10:11 AM	Sen. Powell
9:10:43 AM	T. Pitts
9:10:56 AM	Sen. Brandes
9:11:01 AM	Sen. Thurston
9:11:19 AM	Sen. Brandes
9:11:55 AM	Sen. Gibson
9:12:36 AM	Sen. Rader
9:12:48 AM	Sen. Brandes
9:13:15 AM	Sen. Rader
9:13:20 AM	Sen. Brandes
9:13:32 AM	Sen. Powell
9:13:54 AM	Sen. Gibson
9:14:24 AM	Sen. Passidomo
9:14:43 AM	Sen. Brandes
9:14:52 AM	Sen. Powell
9:14:57 AM	Sen. Brandes
9:15:09 AM	TAB 1 - Workshop on Affordable Housing
9:16:06 AM	Ken Reese, Executive Director, Florida Housing Finance Corporation
9:31:13 AM	Sen. Brandes
9:31:17 AM	Sen. Thurston
9:31:24 AM	K. Reese
9:31:38 AM	Sen. Thurston
9:31:44 AM	K. Reese
9:31:53 AM	Sen. Brandes
9:31:59 AM	K. Reese
9:32:03 AM	Sen. Thurston
9:32:19 AM	K. Reese
9:32:29 AM	Sen. Powell
9:32:49 AM	K. Reese
9:32:52 AM	David Westcott, Director of Homeownership Programs, Florida Housing Finance Corporations
9:33:56 AM	Sen. Powell
9:34:02 AM	D. Westcott
9:34:27 AM	Sen. Powell
9:34:39 AM	D. Westcott
9:34:59 AM	Sen. Gainer
9:35:04 AM	D. Westcott
9:35:08 AM	Sen. Gainer
9:35:13 AM	D. Westcott
9:35:36 AM	Sen. Brandes
9:36:00 AM	Edward Pinto, President, Economical Housing Development LLC.
9:48:13 AM	Sen. Powell
9:49:05 AM	E. Pinto

9:49:39 AM	Sen. Powell
9:49:50 AM	E. Pinto
9:51:14 AM	Sen. Powell
9:52:14 AM	E. Pinto
9:52:50 AM	Sen. Thurston
9:53:05 AM	E. Pinto
9:54:01 AM	Sen. Thurston
9:54:35 AM	E. Pinto
9:57:19 AM	Sen. Gibson
9:58:09 AM	E. Pinto
10:01:20 AM	Sen. Brandes
10:02:02 AM	Adrian Moore, The Reason Foundation
10:14:51 AM	Sen. Passidomo
10:16:20 AM	A. Moore
10:18:25 AM	Sen. Benacquisto
10:18:53 AM	A. Moore
10:20:02 AM	Sen. Benacquisto
10:20:14 AM	A. Moore
10:21:09 AM	Sen. Powell
10:23:25 AM	A. Moore
10:24:03 AM	Sen. Powell
10:24:22 AM	Sen. Gainer
10:25:01 AM	A. Moore
10:25:26 AM	Sen. Gainer
10:25:36 AM	Sen. Gibson
10:25:58 AM	A. Moore
10:26:07 AM	Sen. Brandes
10:27:55 AM	Sen. Benacquisto
10:28:31 AM	Sen. Gibson
10:29:06 AM	Sen. Brandes
10:29:38 AM	Sam Staley, Director, DeVoe L. Moore Center
10:30:18 AM	Sen. Brandes