

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**

**TRANSPORTATION**  
**Senator Gainer, Chair**  
**Senator Rouson, Vice Chair**

**MEETING DATE:** Tuesday, December 13, 2016  
**TIME:** 2:00—4:00 p.m.  
**PLACE:** 401 Senate Office Building

**MEMBERS:** Senator Gainer, Chair; Senator Rouson, Vice Chair; Senators Baxley, Hukill, and Rader

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Introduction of Committee Members and Staff		Discussed
2	Overview of Committee's Subject Matter Areas		Presented
3	Agency Overviews by:  Department of Highway Safety and Motor Vehicles Department of Transportation		Presented
Other Related Meeting Documents			

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<b>Transportation - General Subject Matter Areas</b>	<b>Transportation-Related Agencies and Governmental Entities</b>
<ol style="list-style-type: none"> <li>1) Airports</li> <li>2) Aviation</li> <li>3) Driver Licenses - Including Commercial Driver Licenses</li> <li>4) DUI, BUI (with Criminal Justice Committee)</li> <li>5) Highway Patrol</li> <li>6) License plates - Including specialty plates</li> <li>7) Outdoor advertising</li> <li>8) Motor fuel taxation and motor vehicle fees (with Finance &amp; Taxation Subcommittee)</li> <li>9) Motor vehicles registration and titling</li> <li>10) Motor vehicle dealers and manufacturers - Including automobiles, trucks, motorcycles, mobile homes and recreational vehicles</li> <li>11) Public Transit</li> <li>12) Railroads - passenger and freight</li> <li>13) Regulation of driving – “Rules of the Road”</li> <li>14) Regulation of use of various vehicles – including: <ol style="list-style-type: none"> <li>a) off-highway vehicles</li> <li>b) automobiles and trucks</li> <li>c) bicycles</li> <li>d) commercial motor vehicles</li> <li>e) golf carts and low speed vehicles</li> <li>f) motorcycles and mopeds</li> <li>g) scooters</li> <li>h) autonomous vehicles</li> </ol> </li> <li>15) Road construction</li> <li>16) Road and bridge honorary designations</li> <li>17) Seaports</li> <li>18) Seat belt laws</li> <li>19) Spaceports</li> <li>20) Towing and recovery of vehicles and vessels</li> <li>21) Traffic infractions</li> <li>22) Traffic safety - bicycle, pedestrian, and motor vehicle</li> <li>23) Transportation finance (with Transportation, Tourism and Economic Development Appropriations Subcommittee)</li> <li>24) Transportation planning – state and local (with Community Affairs Committee)</li> <li>25) Transportation of goods and people</li> <li>26) Vessel registration and titling</li> </ol>	<ul style="list-style-type: none"> <li>• Department of Highway Safety and Motor Vehicles</li> <li>• Department of Transportation</li> <li>• Commission for the Transportation Disadvantaged</li> <li>• Florida Transportation Commission</li> <li>• Regional and Local Transportation, Expressway, and Bridge Authorities –</li> </ul>



# Agency Overview

December 13, 2016



# AGENCY OVERVIEW

## Department of Highway Safety and Motor Vehicles

Our Mission: “Providing Highway Safety and Security Through Excellence in Service, Education, and Enforcement.”

- Composed of Four Divisions: Florida Highway Patrol, Motorist Services, Administrative Services, and Information Systems Administration.
- 4,414 Full -Time Employees, includes 1,974 sworn Law Enforcement Officers.

# FISCAL YEAR 2016-17 BUDGET

## 4,414 FTE \$473 Million

**Governor and Cabinet**

**Office of Executive Director and Administrative Services**

FTE: 252

Budget: \$22,638,839

**Florida Highway Patrol**

FTE: 2,511

Budget: \$275,871,038

**Motorist Services**

FTE: 1,488

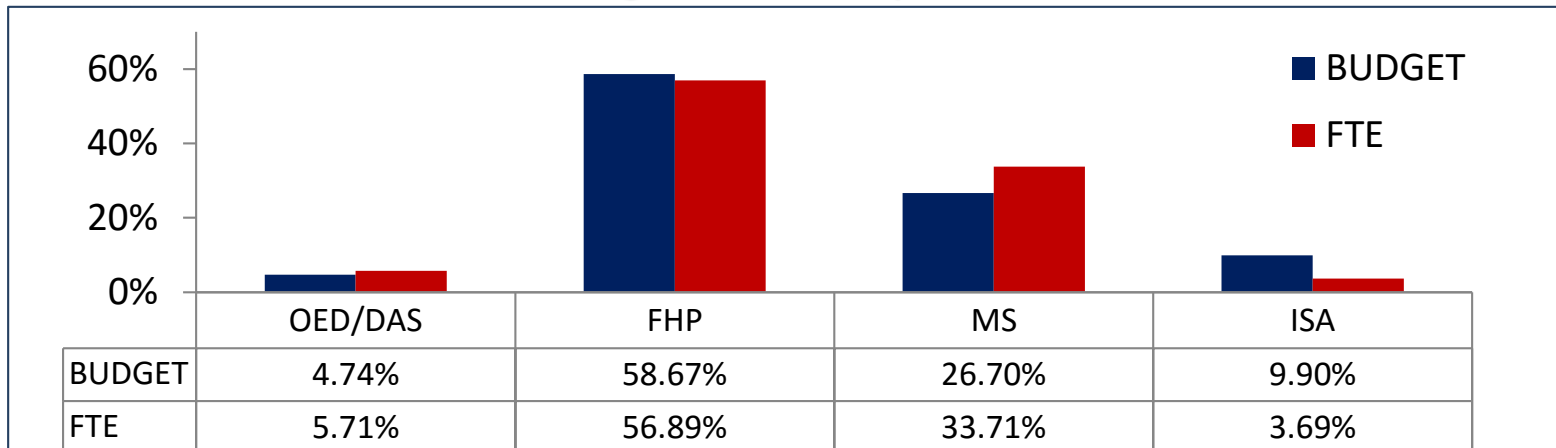
Budget: \$127,471,404

**Information Systems Administration**

FTE: 163

Budget: \$47,057,100

**Budget & FTE by Division**



# WHAT WE DO

- License 16 million drivers and issue ID cards to over 2 million Floridians.
- Register 20.6 million vehicle, vessels and mobile homes annually.
- Patrol more than 85,000 miles of highways daily to keep residents and visitors safe on the roads (*31 million miles annually*).
- Provide traffic data and statistics, including crash reports and driver license transcripts to law enforcement entities, other state and local agencies and academic institutions.
- Collect and distribute over \$2.4 billion annually.

# PROGRAM AREAS AND CORE SERVICES

## Florida Highway Patrol

- Help ensure motorists safety through the enforcement of Florida's traffic laws
- Motorist assistance
- Crash response and investigation
- Traffic homicide / fatality investigations
- Commercial Vehicle Enforcement
- Criminal Interdiction/K-9 Unit
- Domestic security / Mutual Aid

## Administration / Information Services

- Motorist Modernization Initiative
- Learning and Development Activities (Employees, Tax Collectors, Industry)
- Data security protection
- Law enforcement technology support
- CJIS Compliance
- Public safety education outreach
- Data Analytics identifying trends
- Administrative Reviews to ensure due process for motorists
- Review and prepare final agency actions

## Motorist Services

- Driver license and Identification Card issuance
- Commercial driver licenses
- Motor vehicle title and registration issuance (License Plates)
- Motorist compliance (License suspensions and reinstatements)
- DUI programs and licenses
- Medical review of drivers
- Driver, motor vehicle and crash records
- Driver education and improvement
- Vessel title and registration
- Financial responsibility (Vehicle Insurance Compliance)
- Motor vehicle dealer, manufacturer and distributor licensing
- Mobile home & RV dealer, manufacturer and installer licensing
- Quality Assurance Program

# HOW DO WE DO IT? – MAJOR SYSTEMS



**Florida Driver's License Information Systems**

- 16M Driver Licenses
- 2M Renewals Annually
- 859K CIPS
- 761K Online



**Florida Registered Vehicle Information Systems**

- 20.6M Vehicles
- 14.8M Renewals
- 2M Online



**Driver and Vehicle Information Database**

- 1.8-2M Monthly Inquiries
- 917 Agencies
- 70,000 users



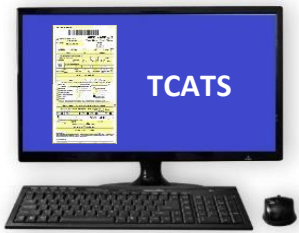
**Computer Aided Dispatch**

- Serves 12 Agencies
- 1.1M Total
- 650K FHP



**Mobile Fingerprint Rapid ID**

- 1,855 Devices  
FHP, CVE, FWC
- 34K Total transactions
- 6K Positive Identifications
- 2,795 Arrests
- 1,346 Assists to LE



**Traffic Citation Accounting and Transmission System**

- 3.3M Yearly



**Virtual Office**

- 263K Monthly Transactions



**Electronic Filing System, Electronic Temporary Registration**

- 1.4M EFS
- 1.4M ETR



**Florida Crime Information Center / National Crime Information Center**

- 6M Monthly

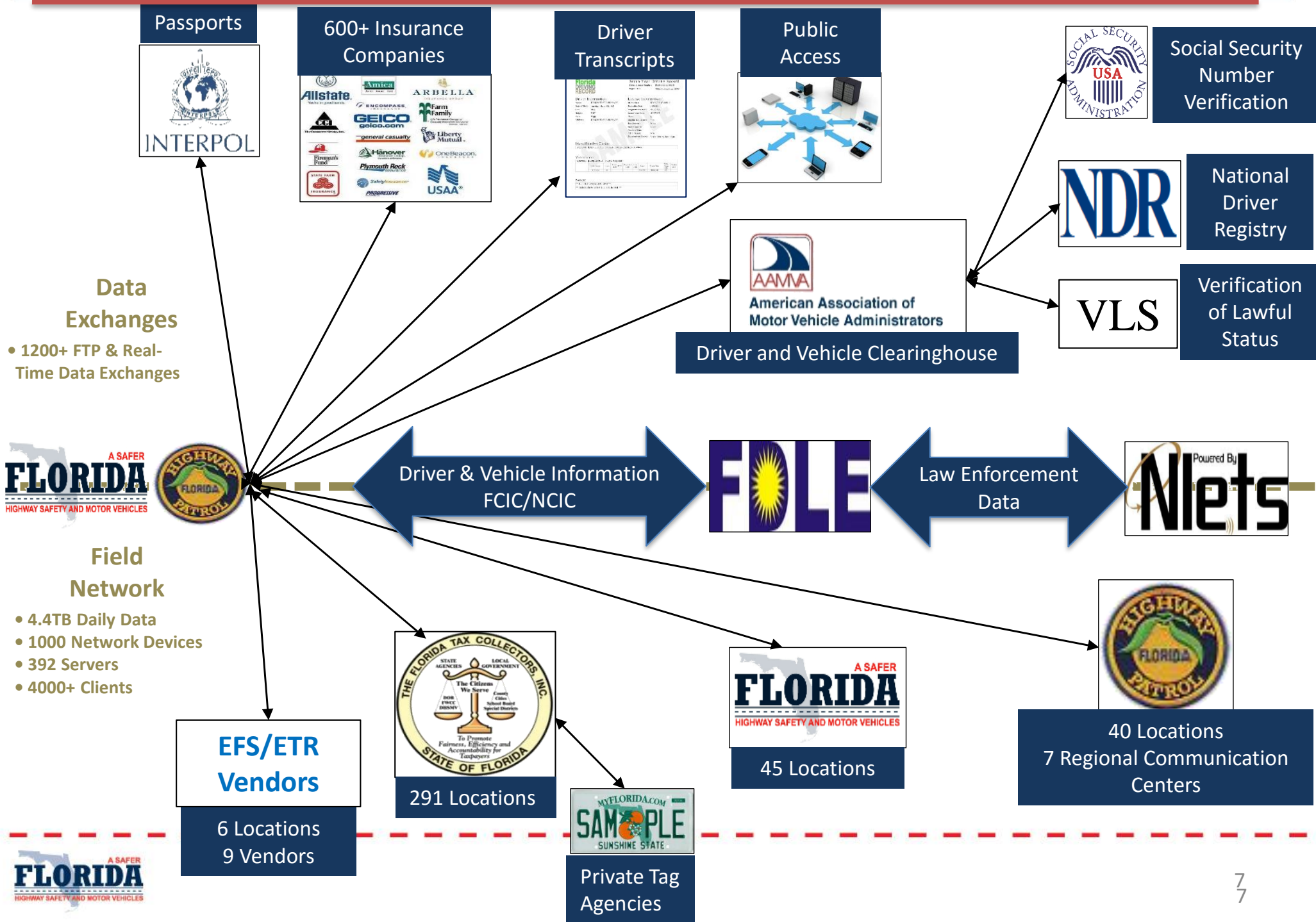


**Customer Service Centers**

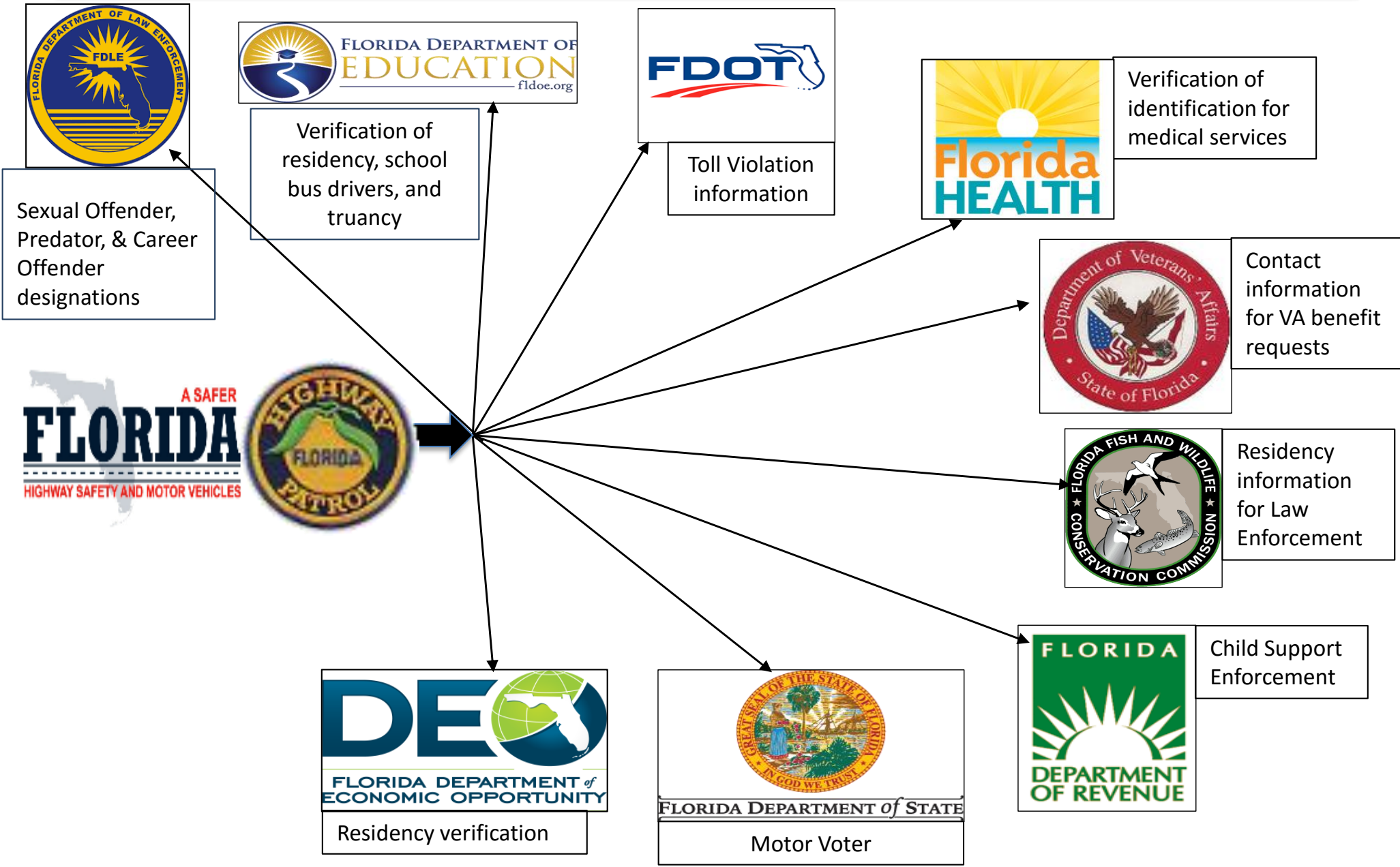
- 901K Calls Annually
- 134K To Help Desk



# HOW DO WE CONNECT?



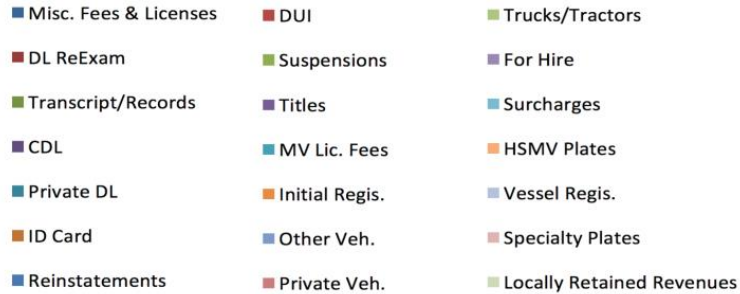
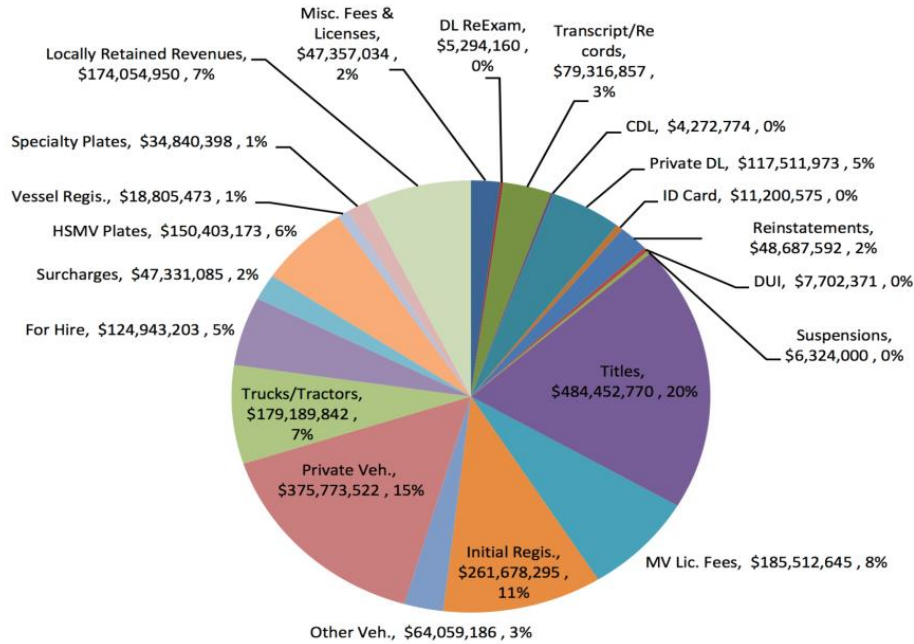
# DATA EXCHANGE WITH OTHER STATE AGENCIES



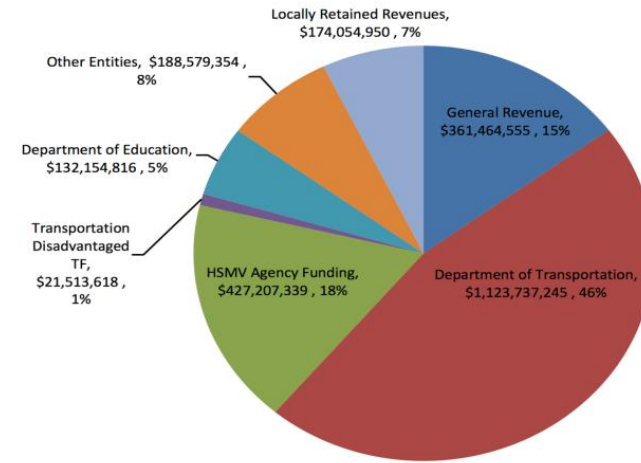
# Fiscal Impact

*Responsible for distributing over \$2.4 billion in state revenue*

## WHERE THE MONEY COMES FROM

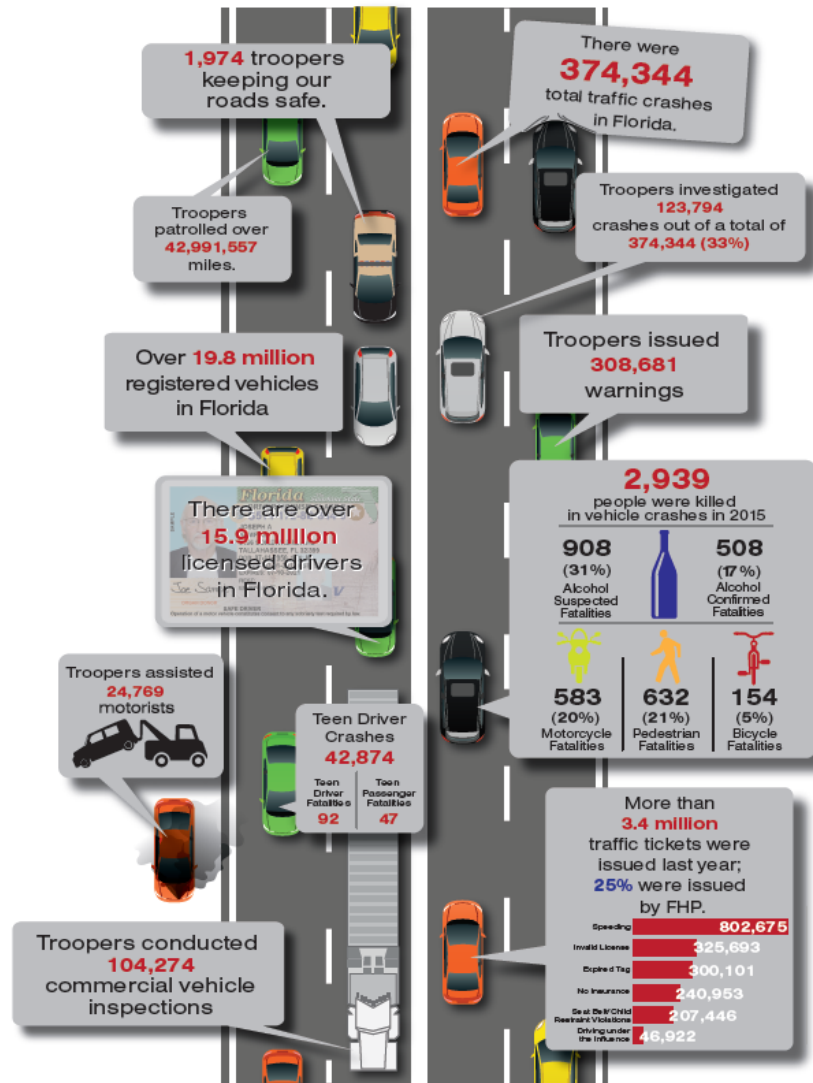


## WHERE THE MONEY GOES



# FACTS & FIGURES

Florida Department of Highway Safety and Motor Vehicles By the Numbers  
In 2015...





A SAFER  
**FLORIDA**  
HIGHWAY SAFETY AND MOTOR VEHICLES



# **AGENCY OVERVIEW**

**Presenter:**

**Jim Boxold, Secretary**  
**Florida Department of Transportation**

**Presented to:**

**Senate Transportation Committee**  
**December 13, 2016**

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## ❖ Governor Scott's *Florida First Budget* Provided \$10.7 billion in Transportation Investments.

### Seaport Funding

- Provided more than \$150 million to continue our state's commitment to develop and enhance Florida's 15 seaports.

### DOT Work Program

- \$9.8 billion in Transportation Improvements
  - \$3.9 billion for Construction
  - \$560 million to Resurface/Reconstruct
  - \$740 million for Bridge Repair and Replacement
  - \$150 million for Seaport Infrastructure Improvements
  - \$250 million for Aviation Improvements

## OUR MISSION

The department will provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of our environment and communities.

## OUR VISION

Serving the people of Florida by delivering a transportation system that is fatality and congestion free.



## Mission, Goals & Objectives (s.334.046(4), Florida Statutes)

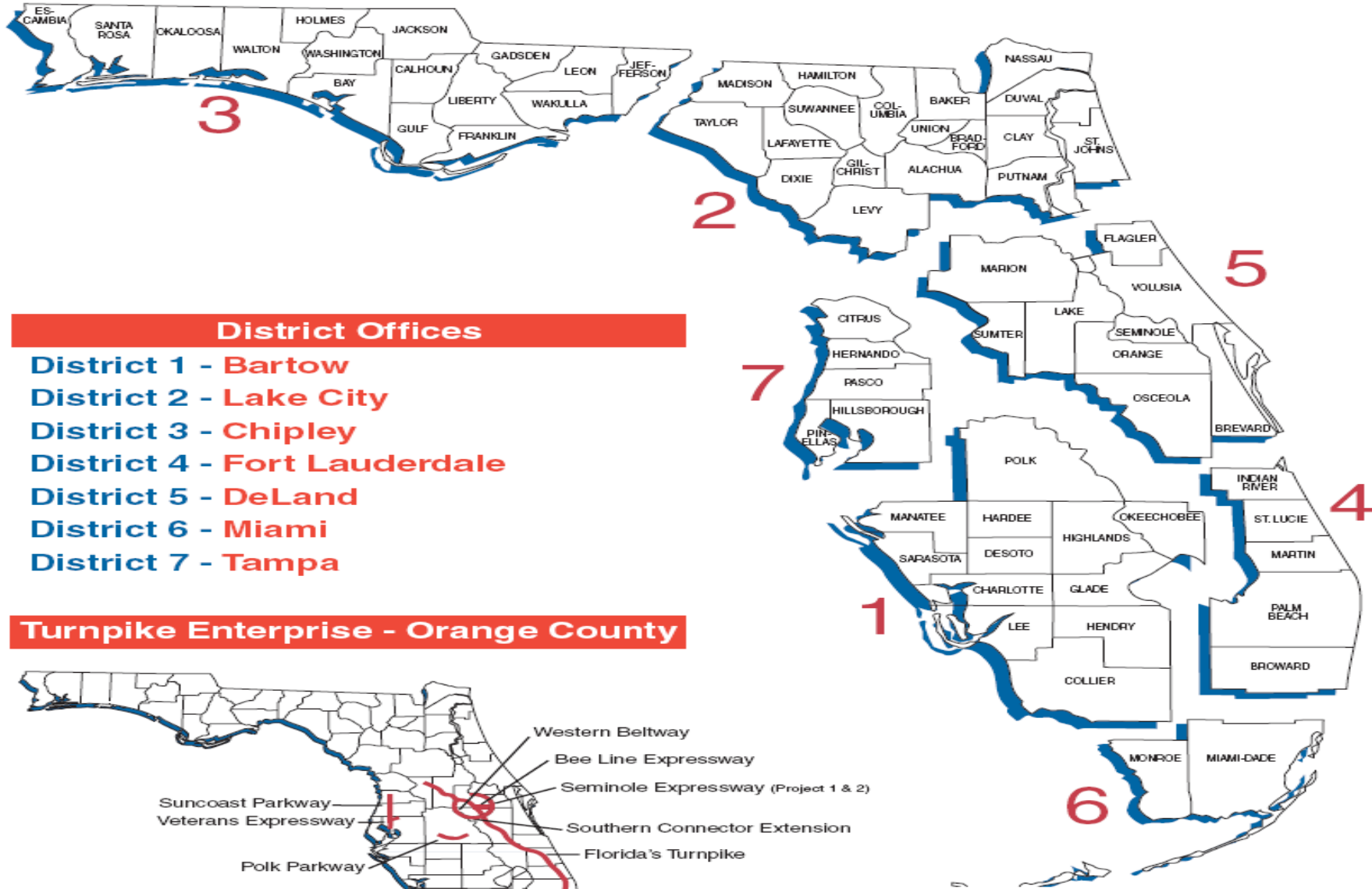
**Safety**

**System  
Preservation**

**Capacity**

a) **Preservation.**--Protecting the state's transportation infrastructure investment. Preservation includes:

1. Ensuring that 80% of the pavement on the State Highway System meets department standards;
2. Ensuring that 90% of department-maintained bridges meet department standards; and
3. Ensuring that the department achieves 100% of the acceptable maintenance standard on the state highway system.



**District Offices**

- District 1 - Bartow**
- District 2 - Lake City**
- District 3 - Chipley**
- District 4 - Fort Lauderdale**
- District 5 - DeLand**
- District 6 - Miami**
- District 7 - Tampa**

**Turnpike Enterprise - Orange County**

- Western Beltway
- Bee Line Expressway
- Seminole Expressway (Project 1 & 2)
- Southern Connector Extension
- Florida's Turnpike
- Polk Parkway
- Sawgrass Expressway
- Homestead Extension Florida's Turnpike
- Suncoast Parkway
- Veterans Expressway

- Decentralized Agency – Seven Districts and the Florida Turnpike Enterprise
- \$9.3 Billion Average Annual Funding (FY 2017-21)
- *6,379 Positions (10,354 in 2001)*
- Adopted Work Program (FY 2017-21)
  - Number of Projects 10,100
  - Number of Project Phases 20,133
- Highly Privatized
  - Construction 100%
  - Toll Collections 99%
  - Design 84%
  - Maintenance 90%
  - Planning 75%



# TRANSPORTATION SYSTEM COMPONENTS

COMPONENT	OWNER / OPERATOR	FACILITIES
State Highways	State of Florida	12,116 Centerline Miles; 6,814 Bridges
Local Roads	Local Government	107,941 Centerline Miles; 5,114 Bridges
Public Transit	Local Agencies / SFRTA	31 Urban fixed-route systems; 2 commuter rail system (Tri-Rail & SunRail)
Rail	Private Sector	2,758 Route Miles
Seaports	Local Agencies	15 Seaports
Waterways	Federal & State Governments	2,890 miles of coastal, shipping, intra-coastal and Inland routes
Aviation	Local Agencies	20 commercial airports, 25 military facilities, 128 public and 651 private general aviation
	Special Districts	2 spaceports; 10 launch facilities



# FLORIDA TRANSPORTATION SYSTEM

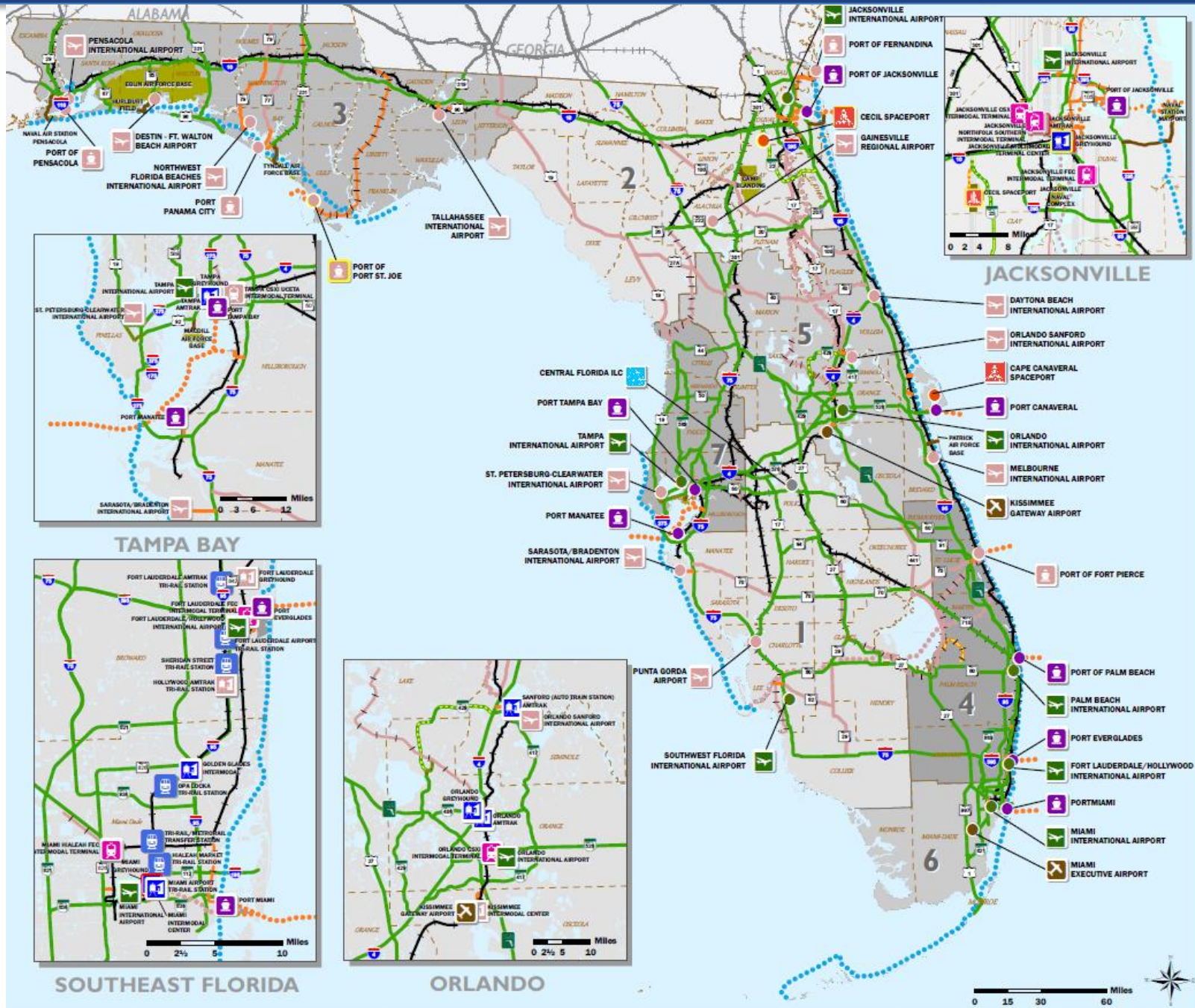
## *Priorities & Funding*

COMPONENT	PRIORITIES	FUNDING
State Highways	Florida Department of Transportation (FDOT) (in coordination with local partners)	State & Federal, Tolls, Local Matching
Local Roads	Local Governments	Local Sources, State & Federal for certain programs
Public Transit	Local Agencies	Local Sources, State & Federal Assistance
Rail	Private Sector	Private Sector, State Strategic Intermodal System (SIS) Funds
Seaports	Local Agencies Florida Seaport Transportation & Economic Development Council (FSTED) for State Funds	Local Sources, State & Federal Assistance, State SIS Funds
Aviation	Local Agencies	Local Sources, State & Federal Assistance, State SIS Funds

- Statewide system of the highest priority transportation hubs, corridors, and connectors
- Focus on moving people and freight
  - Between Florida and other states and nations
  - Between regions within Florida
- Primary emphasis of FDOT funding programs for capacity projects

“...it is the intent of the Legislature that the Strategic Intermodal System consist of transportation facilities and services that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system.”

s. 339.61(2), Florida Statutes



## SIS atlas

**Airports & Spaceports**

- SIS Commercial Service Airport
- Emerging Commercial Service SIS Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport

**Seaports**

- SIS Seaport
- Emerging SIS Seaport

**Freight Rail Terminals**

- SIS Freight Rail Terminal
- Emerging SIS Freight Rail Terminal

**Intermodal Logistic Center**

- SIS Intermodal Logistic Center

**Passenger Terminals**

- SIS Passenger Terminal
- Emerging SIS Passenger Terminal

**Urban Fixed Guideway Transit**

- SIS Urban Fixed Guideway Station

**Highway**

- SIS Highway Corridor
- Emerging SIS Highway Corridor
- SIS Highway Connector
- Military Access Facility

**Rail**

- SIS Railway Corridor
- Emerging SIS Railway Corridor
- SIS Railway Connector

**Waterways**

- SIS Waterway
- Emerging SIS Waterway
- SIS Waterway Connector

**Facilities: Planned Add & Drop**

- Planned Add
- Planned Drop

Florida Department of Transportation  
Strategic Intermodal System  
October 2016  
<http://www.dot.state.fl.us> 850-414-4900



**A five-year plan of transportation projects as defined in section s.339.135, F.S.**

- Developed in partnership with communities, metropolitan planning organizations, local governments, state and federal agencies, modal partners, and regional entities
- Projects must be consistent with laws, policies, program objectives and priorities



- Multi-year transportation projects start before the total amount of cash is available to fund the entire project
- Future revenues are used to pay for a project as actual expenditures occur
- The finance plan and cash forecast are used to measure and evaluate the anticipated future revenues against total and planned project commitments

**FDOT is the only state agency in Florida that operates this way**



# ADOPTED WORK PROGRAM

## *ACCOUNTABILITY AND OVERSIGHT*

### **Florida Transportation Commission**

- In-depth evaluation of the Tentative Work Program development compliance
- Performance and production review

### **Monthly measurement evaluated by leadership team**

- Performance – ability to deliver projects as planned
- Production – projects delivered in total

### **Various reports to Governor and the Legislature**

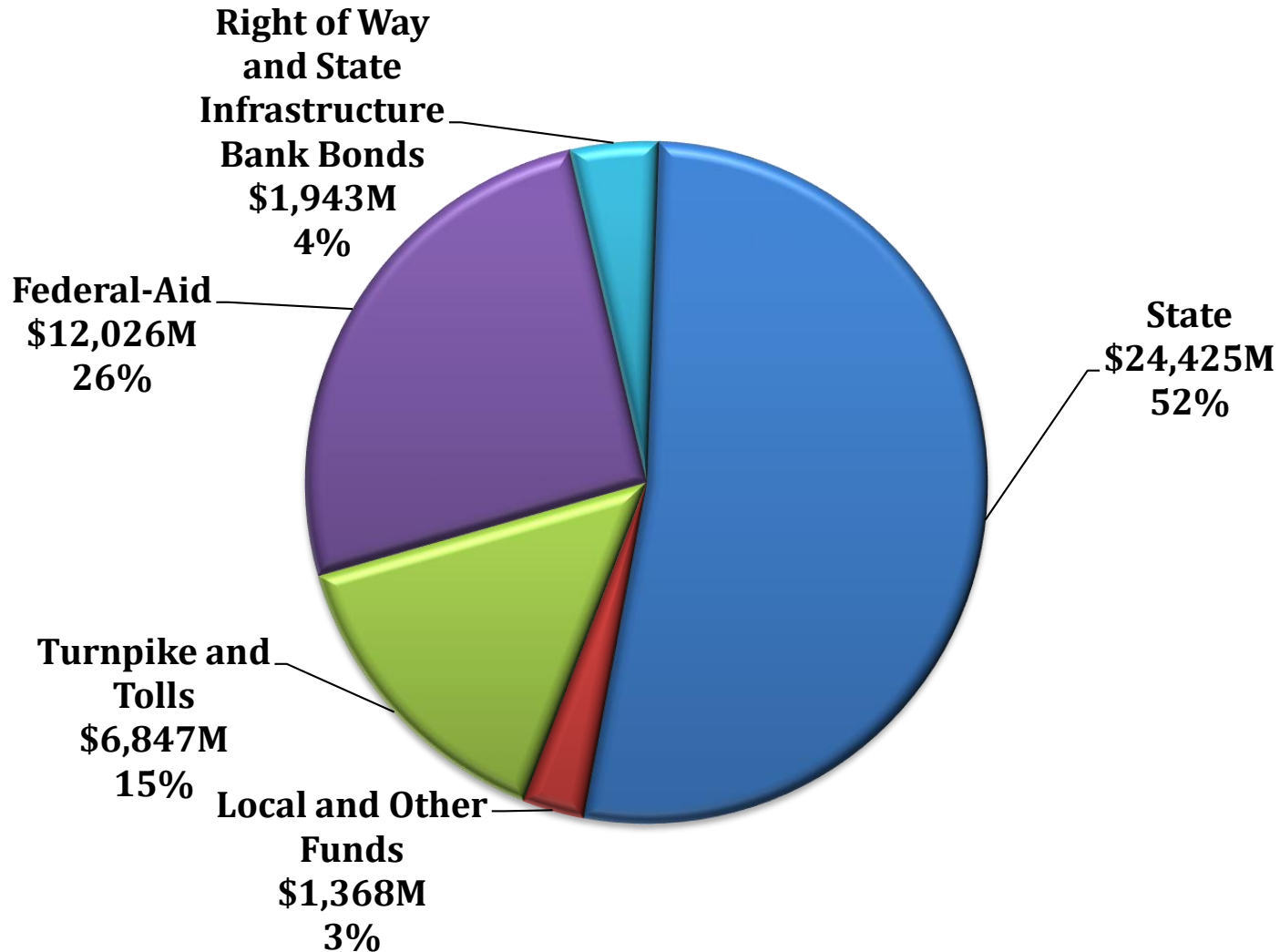
### **Internal and external financial audits**

- By program
- By project
- By fund



# FIVE-YEAR WORK PROGRAM FY 2017-21

## TOTAL BY FUNDING SOURCES

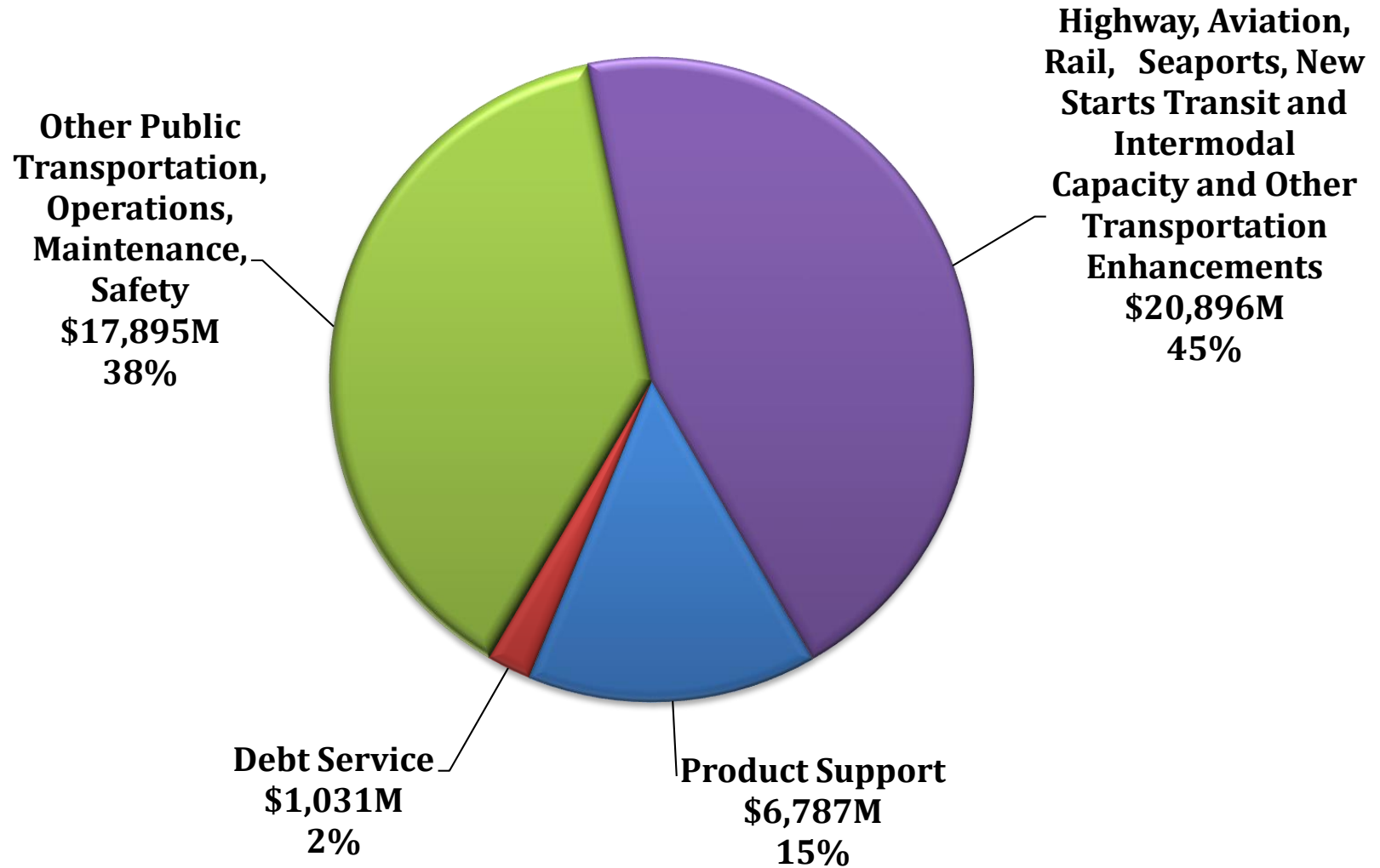


**TOTAL 5 YEAR ADOPTED WORK PROGRAM \$46.6B**



# FIVE-YEAR WORK PROGRAM FY 2017-21

## TOTAL BY MAJOR ACTIVITY



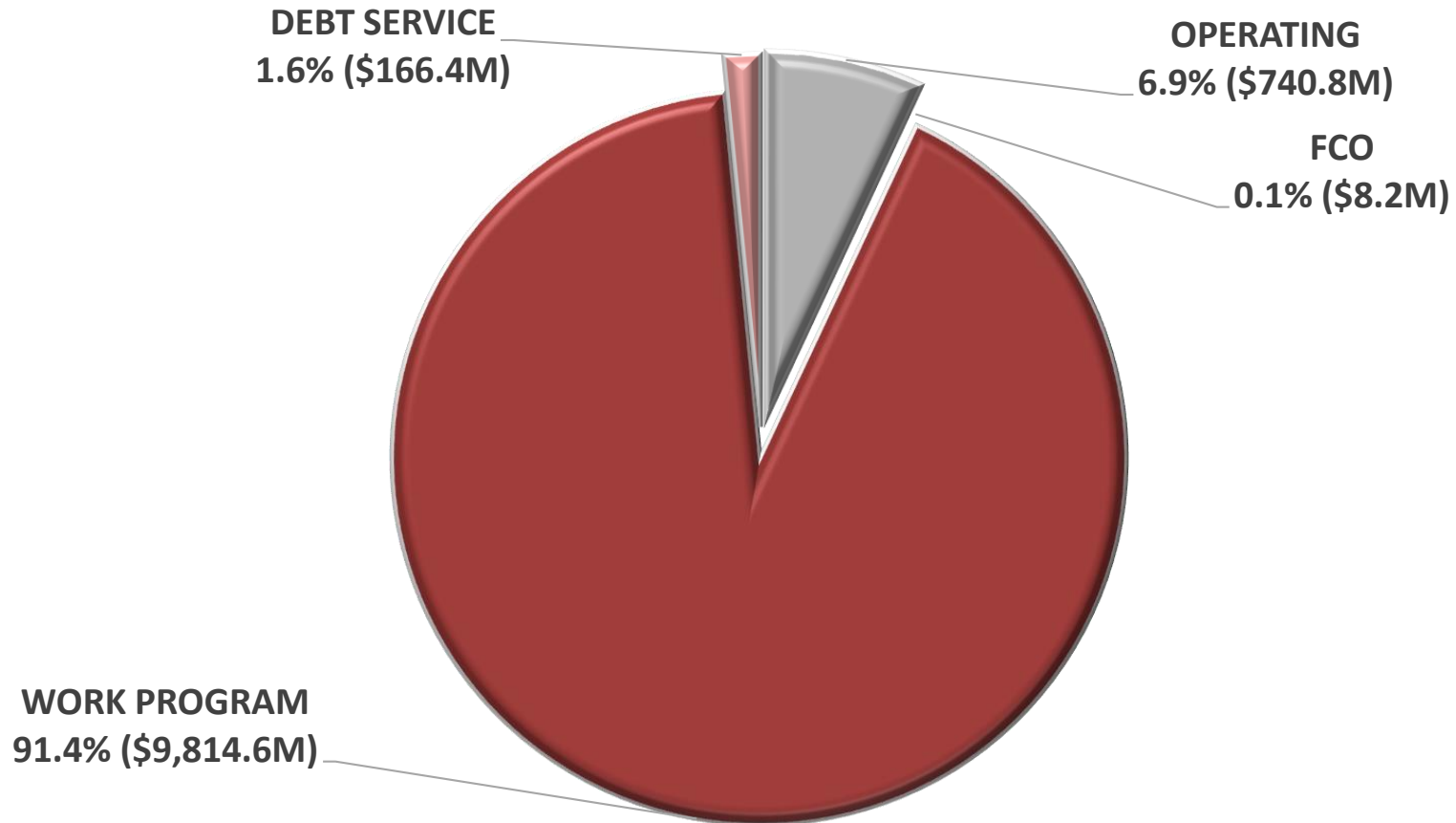
**TOTAL 5 YEAR ADOPTED WORK PROGRAM \$46.6B**



# FIVE-YEAR WORK PROGRAM ANNUAL DEVELOPMENT SCHEDULE

ACTIVITY	MAY	JUN	JUL NEW FY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL NEW FY
MPO ESTABLISH PRIORITIS													CYCLE STARTS OVER		
EXECUTIVE COMMITTEE POLICY AND FUNDING DECISIONS															
WORK PROGRAM INSTRUCTIONS ISSUED															
STATEWIDE AND DISTRICT PROGRAMS -PROJECTS IDENTIFIED															
PUBLIC HEARINGS															
DETAILED AND EXECUTIVE OFFICE REVIEW															
TRANSPORTATION COMMISSION REVIEW AND PUBLIC HEARING															
SUBMIT FINAL TENTATIVE WORK PROG TO GOVERNOR/ LEGISLATURE															
APPROVE BUDGET AND ADOPT WORK PROGRAM															

## FY 2016-17 Budget Amounts by Type:



**TOTAL FY 2016-17 BUDGET \$10.7B**



Florida Department of  
**TRANSPORTATION**

**Questions?**

# APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/12/10  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Agency Overview DHSMV  
\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Ferry Rhoades  
\_\_\_\_\_  
Phone 617-3100

Job Title Executive Director  
\_\_\_\_\_  
Email \_\_\_\_\_

Address 2910 Apalachee Pkwy  
\_\_\_\_\_  
City Tallah State FL Zip \_\_\_\_\_

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing DHSMV  
\_\_\_\_\_

Appearing at request of Chair:  Yes  No  
Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**



**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/13/16

Meeting Date

Bill Number (if applicable)

Topic FDOT Department Overview

Amendment Barcode (if applicable)

Name Jim Boxold

Job Title Secretary of Transportation

Address 605 Suwanee Street

Phone 850-414-4575

Street

Tallahassee

FL

32308

Email jim.boxold@dot.state.fl.us

City

State

Zip

Speaking:  For

Against

Information

Waive Speaking:  In Support

Against

(The Chair will read this information into the record.)

Representing Florida Department of Transportation

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)



# THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

## COMMITTEES:

Education, *Chair*  
Regulated Industries, *Vice Chair*  
Appropriations Subcommittee on the Environment  
and Natural Resources  
Health Policy  
Transportation

## JOINT COMMITTEE:

Joint Committee on Public Counsel Oversight

**SENATOR DOROTHY L. HUKILL**  
14th District

December 8, 2016

The Honorable George B. Gainer  
Transportation Committee, Chair  
410 Knott Building  
404 S. Monroe Street  
Tallahassee, FL 32399-1100

Re: Request for Excusal from Committee Meeting

Dear Chairman Gainer:

Please excuse me from the Transportation Committee on December 13, 2016 at 2 p.m. as I will not be able to attend due to illness.

If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads "Dorothy L. Hukill".

Dorothy L. Hukill  
State Senator, District 14

cc: Phillip Miller, Staff Director of the Transportation Committee  
Marilyn Hudson, Committee Administrative Assistant of the Transportation Committee

REPLY TO:

□ 209 Dunlawton Avenue, Unit 17, Port Orange, Florida 32127 (386) 304-7630 FAX: (888) 263-3818

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore

# CourtSmart Tag Report

**Room:** SB 401  
**Caption:** Senate Transportation

**Case No.:**  
**Judge:**

**Type:**

**Started:** 12/13/2016 2:03:28 PM

**Ends:** 12/13/2016 3:07:27 PM

**Length:** 01:04:00

2:03:27 PM Meeting called to order by Chair Gainer  
2:03:37 PM Comments by Chair Gainer  
2:03:38 PM Senator Hukill is excused  
2:03:48 PM Roll call by Administrative Assistant, Marilyn Hudson  
2:03:51 PM Quorum present announced by Ms. Hudson  
2:03:56 PM Comments from Chair Gainer  
2:04:15 PM Introduction by Chair Gainer  
2:05:07 PM Senator Kevin Rader introduction  
2:05:36 PM Senator Darryl Rouson introduction  
2:06:02 PM Comments from Chair Gainer  
2:06:44 PM Senator Dennis Baxley introduction  
2:08:03 PM Comments from Chair Gainer regarding introduction of Staff Director, Phillip Miller of Transportation  
Committee  
2:08:44 PM Introduction of staff by Phillip Miller, Marilyn Hudson, Bethany Jones and Cindy Price  
2:10:13 PM Comments from Chair Gainer regarding staff  
2:10:23 PM Overview of Committee's Subject Matter Areas by Mr. Miller  
2:12:31 PM Introduction of Ms. Terry Rhodes by Chair Gainer  
2:12:54 PM Speaker Terry Rhodes, Executive Director, Department of Highway Safety and Motor Vehicle  
2:28:04 PM Comments from Chair Gainer  
2:28:11 PM Comments/question from Senator Rouson  
2:29:07 PM Response from Ms. Rhodes  
2:30:01 PM Comments from Chair Gainer  
2:30:08 PM Question from Senator Rader  
2:30:38 PM Response from Ms. Rhodes  
2:32:01 PM Follow-up question from Senator Rader  
2:32:20 PM Response from Ms. Rhodes  
2:35:31 PM Comments from Chair Gainer  
2:36:02 PM Question from Senator Rouson  
2:36:14 PM Response from Ms. Rhodes  
2:37:24 PM Comments from Senator Rouson  
2:37:40 PM Thanks to Ms. Rhodes for presentation by Chair Gainer  
2:37:49 PM Introduction of Mr. Jim Boxold by Chair Gainer  
2:38:00 PM Speaker Jim Boxold, Secretary, Department of Transportation  
2:49:29 PM Comments from Chair Gainer  
2:49:34 PM Additional comments from Chair Gainer  
2:49:45 PM Question from Senator Rouson  
2:49:53 PM Response from Mr. Boxold  
2:51:34 PM Follow-up question from Senator Rouson  
2:51:43 PM Response from Mr. Boxold  
2:52:55 PM Comments/question from Senator Rader  
2:53:19 PM Response from Mr. Boxold  
2:57:39 PM Follow-up question from Senator Rader  
2:57:59 PM Response from Mr. Boxold  
2:59:45 PM Comments from Senator Baxley  
3:01:27 PM Response from Mr. Boxold  
3:03:08 PM Follow-up from Senator Baxley  
3:04:09 PM Response from Mr. Boxold  
3:05:50 PM Comments from Chair Gainer  
3:06:10 PM Thanks to Mr. Boxold for presentation from Chair Gainer  
3:06:20 PM Comments from Senator Rader  
3:06:56 PM Comments from Chair Gainer  
3:07:04 PM Vice Chair Rouson moves to adjourn