

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
BUDGET SUBCOMMITTEE ON EDUCATION PRE-K - 12
APPROPRIATIONS
Senator Simmons, Chair
Senator Montford, Vice Chair

MEETING DATE: Tuesday, November 15, 2011
TIME: 10:45 a.m.—12:45 p.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Simmons, Chair; Senator Montford, Vice Chair; Senators Detert, Dockery, Flores, Lynn, Ring, Siplin, and Wise

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	District Adopted Millage		Discussed
2	District Financial Condition Update		Discussed
3	Early Learning Assessments		Discussed
Other Related Meeting Documents			

2011-12 SCHOOL DISTRICT MILLAGE DATA

Funds included in FEFP Equalized/Compressed

District	FEFP Equalized		FEFP Compressed		Voted Add'l Operating 4 years	Discretionary Local Capital Improvement	Discretionary Capital Outlay	Critical Capital Outlay	Total Millage Subject to 10 Mill Cap	Voted Debt Service	Voted Not to Exceed 2 years	Total Millage	2011 School Taxable Values
	RLE ¹	RLE Prior Period	Discretionary Operating	Critical Operating									
	s. 1011.62(4), F.S.s. 1011.62(4)(e), F.S.s. 1011.71(1), F.S.s. 1011.71(3)(b), F.S.s. 1011.73(2), F.S. s. 1011.71(2), F.S. s. 1011.71(3)(a), F.S.s. 1011.71(3)(b), F.S.												
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	5.4290	0.0250	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	8.7020	0.3900	0.0000	9.0920	12,732,259,477
2 Baker	5.3350	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8330	0.0000	0.0000	7.8330	873,819,016
3 Bay	5.3760	0.0710	0.7480	0.0000	0.0000	0.9230	0.0000	0.0000	7.1180	0.0000	0.0000	7.1180	15,446,019,322
4 Bradford	5.5560	0.0020	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8060	0.0000	0.0000	7.8060	919,001,948
5 Brevard	5.5980	0.0160	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.1120	0.0000	0.0000	8.1120	27,894,534,249
6 Broward	5.1700	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.4180	0.0000	0.0000	7.4180	135,621,662,076
7 Calhoun	5.4460	0.0490	0.7480	0.0000	0.0000	1.0500	0.0000	0.0000	7.2930	0.0000	0.0000	7.2930	406,551,610
8 Charlotte	5.0960	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.3440	0.0000	0.0000	7.3440	13,610,474,469
9 Citrus	5.5270	0.0290	0.7480	0.0000	0.0000	1.5000	0.0000	0.2500	8.0540	0.0000	0.0000	8.0540	10,099,797,626
10 Clay	5.4580	0.0210	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.9770	0.0000	0.0000	7.9770	9,218,286,352
11 Collier	3.2530	0.0260	0.7480	0.0000	0.2500	1.2500	0.0000	0.0000	5.5270	0.0000	0.0000	5.5270	60,466,547,431
12 Columbia	5.3500	0.0170	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.6150	0.0000	0.0000	7.6150	2,631,448,454
13 Dade	5.4070	0.2860	0.4720	0.0000	0.0000	1.5000	0.1000	0.0000	7.7650	0.2400	0.0000	8.0050	199,754,278,377
14 Desoto	5.2290	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.4770	0.0000	0.0000	7.4770	1,500,669,597
15 Dixie	5.3290	0.0690	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8960	0.0000	0.0000	7.8960	506,460,386
16 Duval	5.2850	0.0200	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.5530	0.0000	0.0000	7.5530	55,407,938,605
17 Escambia	5.5730	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8210	0.0000	0.0000	7.8210	14,871,071,462
18 Flagler	5.5170	0.0160	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0310	0.0000	0.0000	8.0310	7,338,751,372
19 Franklin	2.7310	0.0700	0.7480	0.0000	0.5000	1.0000	0.0000	0.0000	5.0490	0.0000	0.0000	5.0490	1,956,222,283
20 Gadsden	5.4240	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.9220	0.0000	0.0000	7.9220	1,504,749,288
21 Gilchrist	5.6010	0.0390	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8880	0.0000	0.0000	7.8880	669,523,986
22 Glades	5.1010	0.0240	0.7480	0.0000	1.0000	1.0000	0.0000	0.0000	7.8730	0.0000	0.0000	7.8730	590,000,239
23 Gulf	5.1050	0.0000	0.7480	0.0000	1.0000	0.4000	0.0000	0.0000	7.2530	0.0000	0.0000	7.2530	1,518,525,191
24 Hamilton	5.5130	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0110	0.0000	0.0000	8.0110	738,869,277
25 Hardee	5.3560	0.0000	0.7480	0.0000	1.0000	0.5000	0.0000	0.0000	7.6040	0.0000	0.0000	7.6040	1,562,882,679
26 Hendry	5.4750	0.0200	0.7480	0.0000	0.7500	0.7500	0.0000	0.0000	7.7430	0.0000	0.0000	7.7430	1,793,134,780
27 Hernando	5.2600	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.5080	0.0000	0.0000	7.5080	8,659,384,533
28 Highlands	5.3150	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8130	0.0000	0.0000	7.8130	5,079,371,461
29 Hillsborough	5.6070	0.0580	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.9130	0.0000	0.0000	7.9130	67,503,411,154
30 Holmes	5.4400	0.0380	0.7480	0.0000	0.0000	0.0000	0.0000	0.0000	6.2260	0.0000	0.0000	6.2260	465,357,955
31 Indian River	5.3930	0.0030	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8940	0.3500	0.0000	8.2440	14,044,332,671
32 Jackson	5.4570	0.0000	0.7480	0.0000	0.0000	0.2500	0.0000	0.0000	6.4550	0.0000	0.0000	6.4550	1,591,340,405
33 Jefferson	5.5370	0.0320	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8170	0.0000	0.0000	7.8170	590,905,224
34 Lafayette	5.2780	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.7760	0.0000	0.0000	7.7760	238,161,015
35 Lake	5.1370	0.0090	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.3940	0.0000	0.0000	7.3940	17,340,077,717
36 Lee	5.5740	0.0320	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8540	0.0000	0.0000	7.8540	57,489,601,742
37 Leon	5.5150	0.0200	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.7830	0.0000	0.0000	7.7830	15,367,228,793
38 Levy	5.3000	0.0060	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.5540	0.0000	0.0000	7.5540	1,905,459,745
39 Liberty	5.3820	0.1700	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.8000	0.0000	0.0000	7.8000	247,774,327
40 Madison	5.4740	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.7220	0.0000	0.0000	7.7220	668,052,948
41 Manatee	5.6820	0.0300	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.9600	0.0000	0.0000	7.9600	25,476,256,567
42 Marion	5.3800	0.0800	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.7080	0.0000	0.0000	7.7080	16,578,302,564
43 Martin	4.3560	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	6.6040	0.0000	0.0000	6.6040	18,164,264,439
44 Monroe	1.7960	0.0210	0.7480	0.0000	0.5000	0.5000	0.0000	0.0000	3.5650	0.0000	0.0000	3.5650	19,558,392,862
45 Nassau	5.7050	0.1120	0.7480	0.0000	0.0000	1.2430	0.0000	0.0000	7.8080	0.0000	0.0000	7.8080	7,089,277,682
46 Okaloosa	5.5110	0.0100	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.7690	0.0000	0.0000	7.7690	14,823,451,571
47 Okeechobee	5.6780	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.9260	0.0000	0.0000	7.9260	1,575,178,143
48 Orange	5.2630	0.0340	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	8.5450	0.0000	0.0000	8.5450	86,380,704,654
49 Osceola	5.3000	0.0290	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.5770	0.0000	0.0000	7.5770	17,795,381,459
50 Palm Beach	5.6820	0.0000	0.6880	0.0000	0.2500	1.5000	0.0600	0.0000	8.1800	0.0000	0.0000	8.1800	132,258,526,057
51 Pasco	5.3900	0.0060	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.6440	0.0000	0.0000	7.6440	22,489,604,470
52 Pinellas	5.6200	0.0170	0.7480	0.0000	0.5000	1.5000	0.0000	0.0000	8.3850	0.0000	0.0000	8.3850	60,328,895,475
53 Polk	5.4160	0.0060	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.6700	0.0000	0.0000	7.6700	26,594,668,442
54 Putnam	5.2090	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.4570	0.0000	0.0000	7.4570	3,762,777,869
55 St. Johns	5.7080	0.0230	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.9790	0.0000	0.0000	7.9790	18,757,469,550
56 St. Lucie	5.3150	0.0650	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8780	0.0000	0.0000	7.8780	15,875,050,688
57 Santa Rosa	5.7400	0.0280	0.7480	0.0000	0.0000	1.4000	0.0000	0.0000	7.9160	0.0000	0.0000	7.9160	8,325,061,099
58 Sarasota	4.3710	0.0160	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	7.6350	0.0000	0.0000	7.6350	42,034,698,859
59 Seminole	5.4520	0.0220	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	7.7220	0.0000	0.0000	7.7220	26,428,638,398
60 Sumter	4.2490	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	6.4970	0.0000	0.0000	6.4970	7,344,678,043
61 Suwannee	5.5880	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0860	0.0000	0.0000	8.0860	1,605,942,616
62 Taylor	5.1250	0.0000	0.7480	0.0000	0.2500	1.5000	0.0000	0.0000	7.6230	0.0000	0.0000	7.6230	1,243,607,128
63 Union	5.5330	0.0140	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0450	0.0000	0.0000	8.0450	249,230,249
64 Volusia	5.5510	0.0140	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0630	0.0000	0.0000	8.0630	26,911,266,380
65 Wakulla	5.4890	0.0260	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0130	0.5450	0.0000	8.5580	1,235,544,557
66 Walton	2.6880	0.0020	0.7480	0.0000	0.5000	1.0730	0.0000	0.0000	5.0110	0.0000	0.0000	5.0110	11,211,810,671
67 Washington	5.4830	0.0460	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0270	0.0000	0.0000	8.0270	924,076,613
													1,385,846,696,347
Total out of 67	67	46	67	16	14	66	2	1	4	0			

1. State average Required Local Effort millage rate is 5.446 mills.

2011-12 SCHOOL DISTRICT TAXES

Funds included in FEFP Equalized/Compressed													Total
District	FEFP Equalized	RLE Prior Period	FEFP Compressed		Voted Add'l Operating 4 years	Discretionary Local Capital Improvement	Discretionary Capital Outlay	Critical Capital Outlay	Total Millage Subject to 10 Mill Cap	Voted Debt Service	Voted Not to Exceed 2 years	Total Revenue	
	RLE ¹ -1-	-2-	Discretionary Operating -3-	Critical Operating -4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	
1 Alachua	66,358,499	305,574	9,142,781	0	12,222,969	18,334,454	0	0	106,364,277	4,766,958	0	111,131,235	
2 Baker	4,475,351	0	627,472	209,717	0	1,258,299	0	0	6,570,839	0	0	6,570,839	
3 Bay	79,716,288	1,052,801	11,091,478	0	0	13,686,409	0	0	105,546,976	0	0	105,546,976	
4 Bradford	4,901,736	1,764	659,917	0	0	1,323,363	0	0	6,886,780	0	0	6,886,780	
5 Brevard	149,907,459	428,460	20,030,507	6,694,688	0	40,168,129	0	0	217,229,243	0	0	217,229,243	
6 Broward	673,117,433	0	97,387,203	0	0	195,295,193	0	0	965,799,829	0	0	965,799,829	
7 Calhoun	2,125,517	19,124	291,937	0	0	409,804	0	0	2,846,382	0	0	2,846,382	
8 Charlotte	66,584,619	0	9,773,410	0	0	19,599,083	0	0	95,957,112	0	0	95,957,112	
9 Citrus	53,588,718	281,178	7,252,463	0	0	14,543,709	0	2,423,951	78,090,019	0	0	78,090,019	
10 Clay	48,300,871	185,841	6,619,467	2,212,389	0	13,274,332	0	0	70,592,900	0	0	70,592,900	
11 Collier	188,829,772	1,509,245	43,419,818	0	14,511,971	72,559,857	0	0	320,830,663	0	0	320,830,663	
12 Columbia	13,515,119	42,945	1,889,591	0	0	3,789,286	0	0	19,236,941	0	0	19,236,941	
13 Dade	1,036,868,528	54,844,535	90,512,659	0	0	287,646,161	19,176,411	0	1,489,048,294	46,023,386	0	1,535,071,680	
14 Desoto	7,533,121	0	1,077,601	0	0	2,160,964	0	0	10,771,686	0	0	10,771,686	
15 Dixie	2,590,970	33,548	363,679	121,550	0	729,303	0	0	3,839,050	0	0	3,839,050	
16 Duval	281,117,717	1,063,832	39,787,333	0	0	79,787,432	0	0	401,756,314	0	0	401,756,314	
17 Escambia	79,561,422	0	10,678,619	0	0	21,414,343	0	0	111,654,384	0	0	111,654,384	
18 Flagler	38,868,376	112,723	5,269,811	1,761,300	0	10,567,802	0	0	56,580,012	0	0	56,580,012	
19 Franklin	5,128,745	131,458	1,404,724	0	938,987	1,877,973	0	0	9,481,887	0	0	9,481,887	
20 Gadsden	7,835,290	0	1,080,530	361,140	0	2,166,839	0	0	11,443,799	0	0	11,443,799	
21 Gilchrist	3,600,004	25,067	480,772	0	0	964,115	0	0	5,069,958	0	0	5,069,958	
22 Glades	2,889,208	13,594	423,667	0	566,400	566,400	0	0	4,459,269	0	0	4,459,269	
23 Gulf	7,441,988	0	1,090,423	0	1,457,784	583,114	0	0	10,573,309	0	0	10,573,309	
24 Hamilton	3,910,451	0	530,567	177,329	0	1,063,972	0	0	5,682,319	0	0	5,682,319	
25 Hardee	8,035,968	0	1,122,275	0	1,500,367	750,184	0	0	11,408,794	0	0	11,408,794	
26 Hendry	9,424,716	34,428	1,287,614	0	1,291,057	1,291,057	0	0	13,328,872	0	0	13,328,872	
27 Hernando	43,726,428	0	6,218,131	0	0	12,469,514	0	0	62,414,073	0	0	62,414,073	
28 Highlands	25,916,985	0	3,647,395	1,219,049	0	7,314,295	0	0	38,097,724	0	0	38,097,724	
29 Hillsborougl	363,351,961	3,758,590	48,472,849	0	0	97,204,912	0	0	512,788,312	0	0	512,788,312	
30 Holmes	2,430,285	16,976	334,164	0	0	0	0	0	2,781,425	0	0	2,781,425	
31 Indian River	72,711,443	40,448	10,084,954	3,370,640	0	20,223,839	0	0	106,431,324	4,718,896	0	111,150,220	
32 Jackson	8,336,587	0	1,142,710	0	0	381,922	0	0	9,861,219	0	0	9,861,219	
33 Jefferson	3,140,969	18,153	424,317	0	0	850,904	0	0	4,434,343	0	0	4,434,343	
34 Lafayette	1,206,733	0	171,019	57,159	0	342,952	0	0	1,777,863	0	0	1,777,863	
35 Lake	85,512,940	149,818	12,451,563	0	0	24,969,712	0	0	123,084,033	0	0	123,084,033	
36 Lee	307,629,159	1,766,081	41,282,133	0	0	82,785,027	0	0	433,462,400	0	0	433,462,400	
37 Leon	81,360,256	295,051	11,034,900	0	0	22,128,809	0	0	114,819,016	0	0	114,819,016	
38 Levy	9,694,979	10,975	1,368,273	0	0	2,743,862	0	0	13,818,089	0	0	13,818,089	
39 Liberty	1,280,181	40,437	177,922	0	0	356,795	0	0	1,855,335	0	0	1,855,335	
40 Madison	3,510,645	0	479,715	0	0	961,996	0	0	4,952,356	0	0	4,952,356	
41 Manatee	138,965,846	733,716	18,293,990	0	0	36,685,809	0	0	194,679,361	0	0	194,679,361	
42 Marion	85,623,617	1,273,214	11,904,548	0	0	23,872,756	0	0	122,674,135	0	0	122,674,135	
43 Martin	75,958,594	0	13,043,395	0	0	26,156,541	0	0	115,158,530	0	0	115,158,530	
44 Monroe	33,721,799	394,297	14,044,491	0	9,388,029	9,388,029	0	0	66,936,645	0	0	66,936,645	
45 Nassau	38,826,556	762,239	5,090,669	0	0	8,459,493	0	0	53,138,957	0	0	53,138,957	
46 Okaloosa	78,424,360	142,305	10,644,424	0	0	21,345,770	0	0	110,556,859	0	0	110,556,859	
47 Okeechobee	8,586,107	0	1,131,104	0	0	2,268,257	0	0	11,985,468	0	0	11,985,468	
48 Orange	436,436,783	2,819,466	62,028,256	0	82,925,476	124,388,215	0	0	708,598,196	0	0	708,598,196	
49 Osceola	90,542,901	495,423	12,778,508	0	0	25,625,349	0	0	129,442,181	0	0	129,442,181	
50 Palm Beach	721,433,227	0	87,354,111	0	31,742,046	190,452,278	7,618,091	0	1,038,599,753	0	0	1,038,599,753	
51 Pasco	116,370,209	129,540	16,149,335	0	0	32,385,030	0	0	165,034,114	0	0	165,034,114	
52 Pinellas	325,486,457	984,568	43,320,973	0	28,957,870	86,873,609	0	0	485,623,477	0	0	485,623,477	
53 Polk	138,275,255	153,185	19,097,100	0	0	38,296,323	0	0	195,821,863	0	0	195,821,863	
54 Putnam	18,816,298	0	2,701,976	0	0	5,418,400	0	0	26,936,674	0	0	26,936,674	
55 St. Johns	102,784,931	414,165	13,469,364	0	0	27,010,756	0	0	143,679,216	0	0	143,679,216	
56 St. Lucie	81,000,859	990,603	11,399,556	3,810,012	0	22,860,073	0	0	120,061,103	0	0	120,061,103	
57 Santa Rosa	45,874,417	223,778	5,978,060	0	0	11,188,882	0	0	63,265,137	0	0	63,265,137	
58 Sarasota	176,384,322	645,653	30,184,277	0	40,353,311	60,529,966	0	0	308,097,529	0	0	308,097,529	
59 Seminole	138,325,379	558,173	18,977,877	0	0	38,057,239	0	0	195,918,668	0	0	195,918,668	
60 Sumter	29,959,236	0	5,274,066	0	0	10,576,336	0	0	45,809,638	0	0	45,809,638	
61 Suwannee	8,615,047	0	1,153,195	385,426	0	2,312,557	0	0	12,466,225	0	0	12,466,225	
62 Taylor	6,118,547	0	893,009	0	298,466	1,790,794	0	0	9,100,816	0	0	9,100,816	
63 Union	1,323,831	3,350	178,967	59,815	0	358,892	0	0	1,924,855	0	0	1,924,855	
64 Volusia	143,409,062	361,687	19,324,442	6,458,704	0	38,752,224	0	0	208,306,119	0	0	208,306,119	
65 Wakulla	6,510,628	30,839	887,220	296,531	0	1,779,184	0	0	9,504,402	646,437	0	10,150,839	
66 Walton	28,931,853	21,527	8,050,977	0	5,381,669	11,549,062	0	0	53,935,088	0	0	53,935,088	
67 Washington	4,864,044	40,807	663,561	221,778	0	1,330,670	0	0	7,120,860	0	0	7,120,860	
Total	6,937,607,602	77,361,181	934,603,814	27,417,227	231,536,402	1,938,258,610	26,794,502	2,423,951	10,176,003,289	56,155,677	0	10,232,158,966	

1. State average Required Local Effort millage rate is 5.446 mills.

Florida Department of Education
Office of Funding and Financial Reporting
Two-Year Analysis of General Fund and SFSF Unreserved/Assigned-Unassigned Fund Balance and Adjusted General Fund Revenues
Source: 2008-09 and 2009-10 School District Audit Reports and Preliminary 2010-11 School District Annual Financial Reports
Updated as of October 31, 2011

District	Audited General Fund Unreserved Fund Balance 6/30/10	Unaudited General Fund Assigned and Unassigned Fund Balance 6/30/11	\$ Inc. (Dec.) Unreserved Fund Balance 6/30/10 to 6/30/11	% Inc. (Dec.) Unres/Asgn- Unasn Fund Balance 6/30/10 to 6/30/11	Unaudited Total Revenues Adjusted General Fund 6/30/11 ¹	Financial Condition Ratio 6/30/11	Audited General Fund Unreserved Fund Balance 6/30/09	Audited General Fund Unreserved Fund Balance 6/30/10	\$ Inc. (Dec.) Unreserved Fund Balance 6/30/09 to 6/30/10	% Inc. (Dec.) Unreserved Fund Balance 6/30/09 to 6/30/10	Unaudited Total Revenues Adjusted General Fund 6/30/10 ¹	Financial Condition Ratio 6/30/10
1 Alachua	20,264,061.67	30,018,663.20	9,754,601.53	48.14%	206,778,115.45	14.52%	13,128,793.10	20,264,061.67	7,135,268.57	54.35%	210,654,816.72	9.62%
2 Baker	7,011,279.99	8,861,969.86	1,850,689.87	26.40%	36,831,760.97	24.06%	5,077,182.40	7,011,279.99	1,934,097.59	38.09%	37,216,021.68	18.84%
3 Bay	19,892,461.40	27,671,760.64	7,779,299.24	39.11%	185,607,624.69	14.91%	7,458,225.22	19,892,461.40	12,434,236.18	166.72%	187,986,592.06	10.58%
4 Bradford	2,207,788.41	3,793,516.29	1,585,727.88	71.82%	25,240,104.39	15.03%	1,428,811.85	2,207,788.41	778,976.56	54.52%	25,449,565.94	8.68%
5 Brevard	47,172,000.00	72,434,740.10	25,262,740.10	53.55%	506,925,874.48	14.29%	33,662,000.00	47,172,000.00	13,510,000.00	40.13%	511,383,947.47	9.22%
6 Broward	59,733,000.00	82,496,144.24	22,763,144.24	38.11%	1,896,752,854.56	4.35%	77,607,000.00	59,733,000.00	(17,874,000.00)	-23.03%	1,872,819,380.15	3.19%
7 Calhoun	4,737,067.99	4,737,916.30	848.31	0.02%	16,620,730.33	28.51%	2,734,431.28	4,737,067.99	2,002,636.71	73.24%	16,508,618.11	28.69%
8 Charlotte	13,879,204.65	5,025,846.28	(8,853,358.37)	-63.79%	125,245,338.94	4.01%	9,907,741.84	13,879,204.65	3,971,462.81	40.08%	129,222,484.08	10.74%
9 Citrus	15,393,648.95	12,754,383.75	(2,639,265.20)	-17.15%	115,114,324.44	11.08%	13,518,539.66	15,393,648.95	1,875,109.29	13.87%	117,476,343.31	13.10%
10 Clay	12,299,378.20	19,742,062.03	7,442,683.83	60.51%	250,055,103.59	7.90%	9,281,700.51	12,299,378.20	3,017,677.69	32.51%	251,313,651.82	4.89%
11 Collier	65,596,775.00	91,001,187.25	25,404,412.25	38.73%	367,744,156.19	24.75%	38,949,520.00	65,596,775.00	26,647,255.00	68.41%	369,559,359.37	17.75%
12 Columbia	2,488,582.22	3,340,426.83	851,844.61	34.23%	69,857,940.25	4.78%	2,387,375.59	2,488,582.22	101,206.63	4.24%	72,411,776.38	3.44%
13 Dade	96,274,000.00	204,723,510.30	108,449,510.30	112.65%	2,550,296,104.69	8.03%	69,170,000.00	96,274,000.00	27,104,000.00	39.18%	2,513,479,317.90	3.83%
14 Desoto	6,044,769.10	9,463,402.24	3,418,633.14	56.56%	38,061,853.42	24.86%	2,362,141.61	6,044,769.10	3,682,627.49	155.90%	38,447,220.73	15.72%
15 Dixie	2,145,274.14	3,249,962.93	1,104,688.79	51.49%	14,787,172.03	21.98%	1,227,756.88	2,145,274.14	917,517.26	74.73%	15,143,925.38	14.17%
16 Duval	84,310,119.00	137,907,222.40	53,597,103.40	63.57%	886,600,508.95	15.55%	58,030,946.00	84,310,119.00	26,279,173.00	45.28%	889,638,071.19	9.48%
17 Escambia	32,916,644.00	56,494,754.73	23,578,110.73	71.63%	284,572,649.15	19.85%	24,432,387.00	32,916,644.00	8,484,257.00	34.73%	291,345,147.12	11.30%
18 Flagler	5,265,095.80	5,252,882.71	(12,213.09)	-0.23%	97,110,956.14	5.41%	5,577,245.60	5,265,095.80	(312,149.80)	-5.60%	99,403,038.36	5.30%
19 Franklin	1,351,262.87	619,401.82	(731,861.05)	-54.16%	11,286,835.81	5.49%	923,260.07	1,351,262.87	428,002.80	46.36%	12,303,057.75	10.98%
20 Gadsden	2,795,819.13	4,382,727.86	1,586,908.73	56.76%	44,887,565.82	9.76%	1,842,338.64	2,795,819.13	953,480.49	51.75%	44,696,118.57	6.26%
21 Gilchrist	1,822,319.72	2,820,873.19	998,553.47	54.80%	20,054,909.62	14.07%	752,974.05	1,822,319.72	1,069,345.67	142.02%	20,331,340.12	8.96%
22 Glades	2,033,174.02	2,633,841.81	600,667.79	29.54%	12,361,695.78	21.31%	991,387.96	2,033,174.02	1,041,786.06	105.08%	12,019,986.47	16.91%
23 Gulf	1,207,847.79	1,204,553.05	(3,294.74)	-0.27%	16,008,022.67	7.52%	595,871.52	1,207,847.79	611,976.27	102.70%	16,294,105.66	7.41%
24 Hamilton	927,914.83	1,503,445.35	575,530.52	62.02%	13,754,328.38	10.93%	1,182,511.00	927,914.83	(254,596.17)	-21.53%	14,024,116.90	6.62%
25 Hardee	7,753,258.97	10,802,192.65	3,048,933.68	39.32%	37,926,074.67	28.48%	4,401,496.35	7,753,258.97	3,351,762.62	76.15%	37,838,713.93	20.49%
26 Hendry	5,193,044.00	1,437,439.00	(3,755,605.00)	-72.32%	50,078,496.00	2.87%	2,039,081.00	5,193,044.00	3,153,963.00	154.68%	50,756,608.00	10.23%
27 Hernando	15,462,967.00	18,048,891.00	2,585,924.00	16.72%	152,372,012.00	11.85%	9,808,942.00	15,462,967.00	5,654,025.00	57.64%	155,799,956.00	9.92%
28 Highlands	5,011,606.90	5,372,133.64	360,526.74	7.19%	84,755,015.43	6.34%	2,503,991.49	5,011,606.90	2,507,615.41	100.14%	86,417,955.11	5.80%
29 Hillsborough	288,255,000.00	331,155,460.67	42,900,460.67	14.88%	1,454,766,056.48	22.76%	295,405,000.00	288,255,000.00	(7,150,000.00)	-2.42%	1,442,104,550.77	19.99%
30 Holmes	1,891,601.76	2,448,590.73	556,988.97	29.45%	23,150,564.34	10.58%	1,189,119.54	1,891,601.76	702,482.22	59.08%	23,394,325.72	8.09%
31 Indian River	1,362,000.00	12,034,247.92	10,672,247.92	783.57%	130,926,605.29	9.19%	4,061,000.00	1,362,000.00	(2,699,000.00)	-66.46%	126,948,687.85	1.07%
32 Jackson	17,143,866.63	11,755,566.35	(5,388,300.28)	-31.43%	51,207,264.51	22.96%	15,782,132.87	17,143,866.63	1,361,733.76	8.63%	53,363,090.39	32.13%
33 Jefferson	308,460.31	1,100,526.11	792,065.80	256.78%	9,004,813.12	12.22%	(688,816.29)	308,460.31	997,276.60	-144.78%	9,395,698.84	3.28%
34 Lafayette	1,154,479.02	997,658.85	(156,820.17)	-13.58%	7,959,381.97	12.53%	1,047,658.82	1,154,479.02	106,820.20	10.20%	8,153,114.26	14.16%
35 Lake	31,839,989.00	36,429,012.28	4,589,023.28	14.41%	275,465,503.03	13.22%	21,364,843.00	31,839,989.00	10,475,146.00	49.03%	278,345,639.63	11.44%

Florida Department of Education
Office of Funding and Financial Reporting
Two-Year Analysis of General Fund and SFSF Unreserved/Assigned-Unassigned Fund Balance and Adjusted General Fund Revenues
Source: 2008-09 and 2009-10 School District Audit Reports and Preliminary 2010-11 School District Annual Financial Reports
Updated as of October 31, 2011

District	Audited General Fund Unreserved Fund Balance 6/30/10	Unaudited General Fund Assigned and Unassigned Fund Balance 6/30/11	\$ Inc. (Dec.) Unreserved Fund Balance 6/30/10 to 6/30/11	% Inc. (Dec.) Unres/Asgn- Unasn Fund Balance 6/30/10 to 6/30/11	Unaudited Total Revenues Adjusted General Fund 6/30/11 ¹	Financial Condition Ratio 6/30/11	Audited General Fund Unreserved Fund Balance 6/30/09	Audited General Fund Unreserved Fund Balance 6/30/10	\$ Inc. (Dec.) Unreserved Fund Balance 6/30/09 to 6/30/10	% Inc. (Dec.) Unreserved Fund Balance 6/30/09 to 6/30/10	Unaudited Total Revenues Adjusted General Fund 6/30/10 ¹	Financial Condition Ratio 6/30/10
36 Lee	113,934,986.00	90,047,466.00	(23,887,520.00)	-20.97%	624,167,978.00	14.43%	89,167,603.00	113,934,986.00	24,767,383.00	27.78%	616,100,230.00	18.49%
37 Leon	26,955,459.00	34,407,593.53	7,452,134.53	27.65%	247,618,621.27	13.90%	17,147,151.00	26,955,459.00	9,808,308.00	57.20%	245,789,134.24	10.97%
38 Levy	2,230,661.55	3,335,003.91	1,104,342.36	49.51%	41,319,565.59	8.07%	1,720,396.55	2,230,661.55	510,265.00	29.66%	42,707,841.10	5.22%
39 Liberty	1,998,241.69	2,344,793.57	346,551.88	17.34%	11,475,952.60	20.43%	1,147,092.51	1,998,241.69	851,149.18	74.20%	11,613,912.71	17.21%
40 Madison	1,895,680.00	2,126,305.03	230,625.03	12.17%	19,099,814.56	11.13%	2,255,146.30	1,895,680.00	(359,466.30)	-15.94%	19,164,873.21	9.89%
41 Manatee	9,126,279.00	4,452,263.11	(4,674,015.89)	-51.21%	315,016,379.21	1.41%	9,539,198.00	9,126,279.00	(412,919.00)	-4.33%	309,266,181.97	2.95%
42 Marion	25,543,998.00	22,929,658.10	(2,614,339.90)	-10.23%	291,787,396.56	7.86%	22,335,974.00	25,543,998.00	3,208,024.00	14.36%	297,160,514.95	8.60%
43 Martin	8,156,558.00	4,878,381.13	(3,278,176.87)	-40.19%	138,294,526.12	3.53%	7,006,402.00	8,156,558.00	1,150,156.00	16.42%	138,201,967.82	5.90%
44 Monroe	3,407,991.74	4,606,929.95	1,198,938.21	35.18%	85,317,878.79	5.40%	6,310,219.56	3,407,991.74	(2,902,227.82)	-45.99%	82,628,852.75	4.12%
45 Nassau	7,147,321.53	12,956,761.12	5,809,439.59	81.28%	80,706,656.58	16.05%	5,840,528.04	7,147,321.53	1,306,793.49	22.37%	77,654,341.84	9.20%
46 Okaloosa	48,087,245.00	52,714,346.56	4,627,101.56	9.62%	205,237,702.93	25.68%	46,639,235.97	48,087,245.00	1,448,009.03	3.10%	206,660,948.32	23.27%
47 Okeechobee	9,165,906.04	9,220,385.49	54,479.45	0.59%	48,231,955.58	19.12%	8,124,616.40	9,165,906.04	1,041,289.64	12.82%	50,175,172.79	18.27%
48 Orange	224,773,400.00	309,565,698.10	84,792,298.10	37.72%	1,271,105,555.96	24.35%	184,771,996.00	224,773,400.00	40,001,404.00	21.65%	1,229,684,309.41	18.28%
49 Osceola	51,822,880.00	74,363,696.62	22,540,816.62	43.50%	375,933,459.00	19.78%	44,255,581.00	51,822,880.00	7,567,299.00	17.10%	365,630,107.89	14.17%
50 Palm Beach	77,936,000.00	157,342,079.31	79,406,079.31	101.89%	1,340,659,257.54	11.74%	82,697,000.00	77,936,000.00	(4,761,000.00)	-5.76%	1,286,136,416.88	6.06%
51 Pasco	37,788,339.00	50,931,145.00	13,142,806.00	34.78%	482,775,218.00	10.55%	32,803,154.00	37,788,339.00	4,985,185.00	15.20%	481,123,936.00	7.85%
52 Pinellas	62,428,419.00	24,860,917.92	(37,567,501.08)	-60.18%	799,900,985.67	3.11%	52,870,327.00	62,428,419.00	9,558,092.00	18.08%	814,356,501.86	7.67%
53 Polk	56,961,092.00	63,497,948.92	6,536,856.92	11.48%	666,659,566.49	9.52%	46,070,840.67	56,961,092.00	10,890,251.33	23.64%	667,108,930.65	8.54%
54 Putnam	4,922,259.31	9,984,432.59	5,062,173.28	102.84%	78,317,159.18	12.75%	3,501,894.44	4,922,259.31	1,420,364.87	40.56%	80,919,583.32	6.08%
55 St. Johns	54,800,260.80	57,991,759.19	3,191,498.39	5.82%	225,829,095.24	25.68%	36,728,182.21	54,800,260.80	18,072,078.59	49.20%	224,952,593.50	24.36%
56 St. Lucie	17,762,057.00	31,899,333.77	14,137,276.77	79.59%	283,414,163.76	11.26%	11,794,531.84	17,762,057.00	5,967,525.16	50.60%	282,874,543.08	6.28%
57 Santa Rosa	18,983,993.31	22,528,001.28	3,544,007.97	18.67%	167,978,980.12	13.41%	13,778,680.45	18,983,993.31	5,205,312.86	37.78%	168,869,189.94	11.24%
58 Sarasota	61,664,354.00	57,572,099.00	(4,092,255.00)	-6.64%	361,908,493.00	15.91%	52,325,727.00	61,664,354.00	9,338,627.00	17.85%	372,409,409.00	16.56%
59 Seminole	48,002,788.00	57,142,041.00	9,139,253.00	19.04%	440,792,652.00	12.96%	40,191,070.00	48,002,788.00	7,811,718.00	19.44%	445,130,639.00	10.78%
60 Sumter	5,098,133.26	6,736,988.49	1,638,855.23	32.15%	53,767,180.06	12.53%	5,596,294.00	5,098,133.26	(498,160.74)	-8.90%	51,528,794.00	9.89%
61 Suwannee	7,611,321.04	9,171,767.71	1,560,446.67	20.50%	41,672,901.05	22.01%	4,644,544.62	7,611,321.04	2,966,776.42	63.88%	42,132,110.67	18.07%
62 Taylor	1,567,543.82	3,466,021.18	1,898,477.36	121.11%	21,947,132.48	15.79%	186,345.22	1,567,543.82	1,381,198.60	741.20%	22,264,941.52	7.04%
63 Union	548,461.35	1,091,888.00	543,426.65	99.08%	16,675,138.79	6.55%	677,489.95	548,461.35	(129,028.60)	-19.05%	17,097,324.46	3.21%
64 Volusia	38,593,230.00	60,774,999.00	22,181,769.00	57.48%	430,264,340.00	14.13%	19,169,201.00	38,593,230.00	19,424,029.00	101.33%	441,482,134.00	8.74%
65 Wakulla	3,909,988.96	4,292,482.80	382,493.84	9.78%	36,157,258.32	11.87%	3,170,900.60	3,909,988.96	739,088.36	23.31%	36,885,086.30	10.60%
66 Walton	4,099,553.32	5,277,011.07	1,177,457.75	28.72%	60,697,890.48	8.69%	5,396,445.04	4,099,553.32	(1,296,891.72)	-24.03%	61,259,713.61	6.69%
67 Washington	8,652,308.35	2,333,583.01	(6,318,725.34)	-73.03%	32,000,245.30	7.29%	6,378,993.28	8,652,308.35	2,273,315.07	35.64%	33,115,029.03	26.13%
Total	1,928,722,472.54	2,478,560,695.82	549,838,223.28	28.51%	19,366,899,417.81	12.80%	1,603,387,352.21	1,928,722,472.54	325,335,120.33	20.29%	19,263,731,609.56	10.01%

1. Includes revenue from the American Recovery and Reinvestment Act State Fiscal Stabilization funds.

Florida Department of Education

Office of Funding and Financial Reporting

Five-Year Analysis of Financial Condition Ratio and Budgeted Financial Condition Ratio

Source: 2006-07 through 2009-10 District School Board Audited Financial Statements, 2010-11 District Annual Financial Report, and 2011-12 District Summary Budget Updated as of October 31, 2011

District	Audited General Fund Financial Condition Ratio 6/30/2007	Audited General Fund Financial Condition Ratio 6/30/2008	Audited General Fund Financial Condition Ratio 6/30/2009	Unaudited General Fund and SFSF Financial Condition Ratio 6/30/2010	Unaudited General Fund and SFSF Financial Condition Ratio 6/30/2011	Budgeted General Fund Projected Financial Condition Ratio 6/30/2012
1 Alachua	6.86%	5.80%	8.79%	9.62%	14.52%	13.46%
2 Baker	12.18%	10.44%	3.83%	18.84%	24.06%	6.48%
3 Bay	3.28%	3.68%	8.22%	10.58%	14.91%	6.20%
4 Bradford	4.52%	4.28%	12.36%	8.68%	15.03%	9.46%
5 Brevard	4.74%	6.74%	3.89%	9.22%	14.29%	17.99%
6 Broward	3.64%	4.30%	6.36%	3.19%	4.35%	1.82%
7 Calhoun	30.68%	20.29%	2.93%	28.69%	28.51%	19.63%
8 Charlotte	10.27%	11.46%	20.66%	10.74%	4.01%	5.56%
9 Citrus	7.42%	9.79%	5.13%	13.10%	11.08%	7.81%
10 Clay	9.58%	8.70%	3.26%	4.89%	7.90%	3.10%
11 Collier	8.05%	8.19%	30.26%	17.75%	24.75%	17.35%
12 Columbia	3.26%	2.88%	0.00%	3.44%	4.78%	5.03%
13 Dade	3.19%	0.30%	13.17%	3.83%	8.03%	3.48%
14 Desoto	11.08%	7.45%	7.67%	15.72%	24.86%	14.97%
15 Dixie	3.46%	4.37%	14.84%	14.17%	21.98%	12.24%
16 Duval	4.70%	4.31%	7.13%	9.48%	15.55%	3.30%
17 Escambia	7.00%	7.00%	3.98%	11.30%	19.85%	6.96%
18 Flagler	2.39%	2.46%	9.79%	5.30%	5.41%	6.88%
19 Franklin	4.23%	1.05%	11.66%	10.98%	5.49%	7.27%
20 Gadsden	2.73%	2.98%	3.09%	6.26%	9.76%	3.00%
21 Gilchrist	3.75%	2.11%	7.50%	8.96%	14.07%	5.28%
22 Glades	13.77%	16.56%	5.15%	16.91%	21.31%	20.94%
23 Gulf	4.60%	1.58%	7.51%	7.41%	7.52%	5.11%
24 Hamilton	9.16%	8.32%	7.57%	6.62%	10.93%	3.91%
25 Hardee	11.25%	10.98%	22.06%	20.49%	28.48%	32.42%
26 Hendry	4.61%	2.09%	16.79%	10.23%	2.87%	3.00%
27 Hernando	3.97%	3.74%	14.83%	9.92%	11.85%	2.15%
28 Highlands	4.69%	4.98%	12.30%	5.80%	6.34%	8.09%
29 Hillsborough	19.57%	22.60%	6.44%	19.99%	22.76%	16.42%
30 Holmes	9.20%	5.93%	6.86%	8.09%	10.58%	7.68%
31 Indian River	7.24%	6.56%	6.44%	1.07%	9.19%	5.00%
32 Jackson	30.84%	31.58%	7.06%	32.13%	22.96%	30.16%
33 Jefferson	6.99%	0.28%	4.41%	3.28%	12.22%	3.95%
34 Lafayette	11.98%	13.53%	17.36%	14.16%	12.53%	3.46%
35 Lake	7.18%	7.53%	4.27%	11.44%	13.22%	4.00%
36 Lee	15.53%	14.20%	8.16%	18.49%	14.43%	12.43%
37 Leon	6.53%	8.83%	13.77%	10.97%	13.90%	3.26%
38 Levy	4.35%	4.34%	9.13%	5.22%	8.07%	3.60%
39 Liberty	3.72%	14.03%	10.82%	17.21%	20.43%	16.09%
40 Madison	14.93%	12.35%	11.52%	9.89%	11.13%	5.34%
41 Manatee	3.20%	1.66%	0.82%	2.95%	1.41%	3.74%
42 Marion	9.01%	7.65%	4.05%	8.60%	7.86%	3.21%
43 Martin	5.78%	5.18%	4.35%	5.90%	3.53%	5.91%
44 Monroe	8.53%	8.03%	8.77%	4.12%	5.40%	3.43%
45 Nassau	6.07%	5.39%	9.04%	9.20%	16.05%	11.87%
46 Okaloosa	5.23%	4.66%	19.50%	23.27%	25.68%	13.98%
47 Okeechobee	12.95%	15.27%	15.27%	18.27%	19.12%	5.09%
48 Orange	10.68%	12.65%	12.65%	18.28%	24.35%	3.00%
49 Osceola	14.44%	13.77%	13.77%	14.17%	19.78%	15.09%
50 Palm Beach	7.14%	7.59%	7.59%	6.06%	11.74%	4.45%
51 Pasco	7.30%	7.27%	7.27%	7.85%	10.55%	5.49%
52 Pinellas	5.76%	7.28%	7.28%	7.67%	3.11%	5.72%
53 Polk	5.81%	6.11%	6.11%	8.54%	9.52%	5.77%
54 Putnam	7.30%	2.19%	2.19%	6.08%	12.75%	8.13%
55 St. Johns	9.15%	10.64%	10.64%	24.36%	25.68%	16.54%
56 St. Lucie	5.14%	4.91%	4.91%	6.28%	11.26%	5.48%
57 Santa Rosa	11.13%	9.88%	9.88%	11.24%	13.41%	6.67%
58 Sarasota	13.88%	13.93%	13.93%	16.56%	15.91%	15.24%
59 Seminole	5.85%	7.88%	7.88%	10.78%	12.96%	7.65%
60 Sumter	11.20%	12.93%	12.93%	9.89%	12.53%	7.02%
61 Suwannee	3.41%	5.43%	5.43%	18.07%	22.01%	3.00%
62 Taylor	0.00%	0.00%	0.00%	7.04%	15.79%	19.42%
63 Union	4.56%	5.52%	5.52%	3.21%	6.55%	10.51%
64 Volusia	2.58%	2.85%	2.85%	8.74%	14.13%	5.84%
65 Wakulla	8.19%	9.44%	9.44%	10.60%	11.87%	6.19%
66 Walton	18.10%	17.10%	17.10%	6.69%	8.69%	3.97%
67 Washington	19.19%	18.93%	18.93%	26.13%	7.29%	6.42%
Total	7.59%	7.73%	8.37%	10.01%	12.80%	6.95%

Florida Department of Education
Office of Funding and Financial Reporting
Preliminary Projected Financial Condition Ratio for General Fund
Source: 2011-12 District Summary Budget
Updated as of October 31, 2011

District	General Fund Projected Assigned and Unassigned Fund Balance 6/30/2012	General Fund Total Projected Revenues for the 2011-12 Fiscal Year	General Fund Projected Financial Condition Ratio 6/30/2012
1 ALACHUA	25,337,572	188,300,128	13.46%
2 BAKER	2,165,000	33,391,872	6.48%
3 BAY	10,200,758	164,400,874	6.20%
4 BRADFORD	2,109,277	22,294,785	9.46%
5 BREVARD	83,609,670	464,802,306	17.99%
6 BROWARD ¹	31,652,204	1,742,075,005	1.82%
7 CALHOUN	2,911,077	14,831,803	19.63%
8 CHARLOTTE	6,089,530	109,510,880	5.56%
9 CITRUS	8,081,204	103,409,919	7.81%
10 CLAY	7,149,982	230,918,563	3.10%
11 COLLIER	59,492,547	342,872,330	17.35%
12 COLUMBIA	3,195,077	63,521,040	5.03%
13 DADE	83,630,910	2,406,567,649	3.48%
14 DESOTO	4,986,251	33,304,328	14.97%
15 DIXIE	1,613,278	13,184,406	12.24%
16 DUVAL	26,748,559	810,546,960	3.30%
17 ESCAMBIA	17,628,507	253,343,384	6.96%
18 FLAGLER	6,200,452	90,125,032	6.88%
19 FRANKLIN	740,619	10,184,526	7.27%
20 GADSDEN	1,193,872	39,795,749	3.00%
21 GILCHRIST	964,558	18,274,105	5.28%
22 GLADES	2,450,013	11,699,713	20.94%
23 GULF	736,225	14,407,759	5.11%
24 HAMILTON	450,000	11,502,732	3.91%
25 HARDEE	11,086,515	34,196,925	32.42%
26 HENDRY	1,355,497	45,217,658	3.00%
27 HERNANDO ²	3,021,639	140,757,791	2.15%
28 HIGHLANDS	6,189,680	76,492,938	8.09%
29 HILLSBOROUGH	217,272,484	1,322,896,488	16.42%
30 HOLMES	1,623,728	21,155,287	7.68%
31 INDIAN RIVER	5,981,918	119,668,655	5.00%
32 JACKSON	14,053,768	46,589,837	30.16%
33 JEFFERSON	328,257	8,303,085	3.95%
34 LAFAYETTE	258,462	7,473,776	3.46%
35 LAKE	10,287,442	257,285,402	4.00%
36 LEE	70,796,153	569,698,845	12.43%
37 LEON	7,225,167	221,302,558	3.26%
38 LEVY	1,328,569	36,925,683	3.60%
39 LIBERTY	1,732,509	10,767,905	16.09%
40 MADISON	912,725	17,094,573	5.34%
41 MANATEE	11,112,443	297,442,362	3.74%
42 MARION	8,718,917	271,538,699	3.21%
43 MARTIN	7,565,345	128,049,176	5.91%
44 MONROE	2,570,157	74,843,481	3.43%
45 NASSAU	8,648,624	72,883,852	11.87%
46 OKALOOSA	26,708,039	191,038,289	13.98%
47 OKEECHOBEE	2,181,460	42,857,797	5.09%
48 ORANGE	36,552,322	1,218,410,728	3.00%
49 OSCEOLA	52,993,910	351,157,530	15.09%
50 PALM BEACH	54,640,208	1,228,859,788	4.45%
51 PASCO	24,001,925	437,012,313	5.49%
52 PINELLAS	41,060,000	717,600,000	5.72%
53 POLK	34,688,926	601,616,975	5.77%
54 PUTNAM	5,729,185	70,455,719	8.13%
55 ST. JOHNS	32,160,733	194,412,900	16.54%
56 ST. LUCIE	14,441,078	263,506,200	5.48%
57 SANTA ROSA	10,370,742	155,565,044	6.67%
58 SARASOTA	50,562,726	331,856,108	15.24%
59 SEMINOLE	29,989,612	391,767,633	7.65%
60 SUMTER	3,407,495	48,521,880	7.02%
61 SUWANNEE	1,158,960	38,600,111	3.00%
62 TAYLOR	3,867,557	19,916,683	19.42%
63 UNION	1,564,613	14,887,695	10.51%
64 VOLUSIA	22,508,594	385,230,237	5.84%
65 WAKULLA	2,028,039	32,784,394	6.19%
66 WALTON	2,226,151	56,042,347	3.97%
67 WASHINGTON	1,900,005	29,617,846	6.42%
TOTAL	1,236,149,424	17,795,569,042	6.95%

1 Broward - Received notification to commissioner with fiscal recovery plan on 10/25/2011. Strategies implemented project financial condition ratio to 4.08%.

2 Hernando - Received notification to commissioner on 9/7/2011. District indicated it is monitoring budget and implementing strategies that bring projected financial condition ratio to above 3%.

Assessment in the Voluntary Prekindergarten (VPK) Program

Florida Department of Education
Just Read, Florida! and the Office of
Early Learning

Purpose of VPK

- To prepare every four-year-old in Florida for kindergarten and build the foundation for their educational success
- To address and enhance each child's ability to make age appropriate progress in the development of language and cognitive capabilities and emotional, social, regulatory and moral capacities through education in basic skills (Chapter IX, State Constitution)

Florida Early learning Standards Standards with Literacy and Numeracy

- Performance standards for students in the VPK Education Program are adopted under Section 1002.67, F.S. and implemented by VPK providers.
- Literacy standards are comprised of Emergent literacy skills including:
 - oral communication
 - knowledge of print and letters
 - phonemic and phonological awareness, and
 - vocabulary and comprehension development.
- Mathematical Thinking standards are comprised of:
 - Number sense
 - Number and operations
 - Patterns and Seriation
 - Geometry
 - Spatial relations
 - Measurement

National Early Literacy Panel (NELP) Findings

National Early Literacy Panel Report (2009) Predictors of Later Literacy Skills:

- Alphabet knowledge
- Phonological awareness
- Rapid automatic naming of letters or digits
- Rapid automatic naming of objects or colors
- Writing or writing name
- Phonological memory

Research into Practice: National Early Literacy Panel, Standards, and FLKRS Alignment

National Early Literacy Panel Report (2009) Predictors of Later Literacy Skills	Florida Early Learning and Developmental Standards for Four Year Olds (2011)	Florida Kindergarten Readiness Screener (FLKRS): Early Childhood Observation System (ECHOS) and Florida Assessment for the Instruction in Reading (FAIR-K)
Phonological Awareness: auditory aspects of spoken language including the ability to distinguish or segment words, syllables, or phonemes	A. Emergent Reading 2. Shows age-appropriate phonological awareness	Phonemic Awareness: Onset-rime blending and phoneme blending (FAIR-K)
Alphabet Knowledge: names and sounds associated with printed letters *Rapid Automatic Naming of Letters or Digits	A. Emergent Reading 3. Shows alphabetic knowledge b. Child names most letters	Letter Knowledge: Alphabet naming (FAIR-K)
*Rapid Automatic Naming of Objects or Colors	C. Vocabulary 1. Shows an understanding of words and their meanings	Oral Language and Vocabulary ECHOS
Writing or Writing Name	A. Emergent Writing 2. Uses scribbling, letter-like shapes, and letters that are clearly different from drawing to represent thoughts and ideas	Writing – Demonstrates awareness of distinction between “kids’ writing” and conventional writing (ECHOS)

* Indicates child outcome rather than teaching strategy

Report of the National Early Childhood Accountability Task Force (2006)

- Developing and using appropriate assessment tools for children is critical to the effectiveness of any accountability and improvement system.
- States should develop a unified system of early childhood education that includes a single coherent system of standards, assessments, data, and professional development.

Report of the National Early Childhood Accountability Task Force (2006) continued

- An assessment system and tools selected for use should meet these criteria:
 - Alignment with state's goals for young children's learning and development
 - Capacity/sensitivity to capture significant changes in children's learning over time
 - Respect for the unique developmental characteristics and diverse populations of young learners
 - Reporting practices that highlight children's progress over time reflecting programs' value-added contributions as well as their end of program status.

Implication for Florida: A Revised Readiness Rate Process

- Kindergarten readiness is currently determined by these measures administered within the first 30 days of Kindergarten:
 - Early Childhood Observation System (ECHOS), and
 - Florida Assessment for the Instruction in Reading (FAIR-K)
- Revised readiness rate proposed process to include:
 - Pre and post assessment administered during the Voluntary Prekindergarten (VPK) Education Program to determine children's learning gains
 - Value-added model applied, and
 - Kindergarten Readiness Screener administered within the first 30 days of Kindergarten

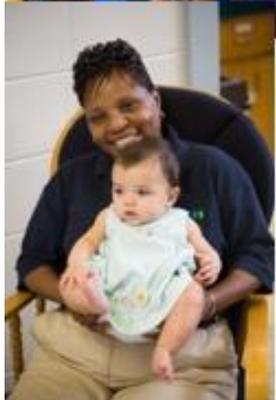
Pre and Post Assessment

- Pre and post assessment by the VPK provider should be:
 - Valid and reliable
 - Appropriate for use with diverse populations of young children
 - Used to determine adequate growth based upon entry and exit criteria
 - Aligned with measures that may already be in place
 - Aligned with a strong focus on growth and language skills

School Readiness Assessments

Senate Prek-12 Appropriations Committee

November 15, 2011



School Readiness Overview



- Means-tested income eligible program
- Parents must be working or involved in educational activities
- Authorized hours of care are based on need
- Federal Regulations require parental choice
- Recognizes all legally operating provider types: informal, family child care homes, center-based care, and public / non-public schools.



Statutory Provision

Section 411.01(5)(c)2.d., Florida Statutes requires that children enrolled in the School Readiness program receive an age-appropriate assessment administered to children when they enter a program and an age-appropriate assessment administered to children when they leave the program.

School Readiness Attrition



- Children enter the program at various times of the year
- Based on cohort data 1/3 rd of children leave the program within a year
- Eligibility must be determined at least annually, however families must report changes to income and employment within 10 days



Current Implementation

- Currently there is no single comprehensive statewide approach used to assess children in the School Readiness program.
- Early Learning Coalitions and child care providers utilize different assessment tools for different purposes.



Standardizing School Readiness Assessments

Identifying and implementing a **single statewide child assessment** will allow the state to:

- analyze a child's short-term and long-term developmental and academic growth;
- help calculate the states return on investment; and
- inform local and statewide policy decisions.

Partner's Initiative



- In 2009 the Office of Early Learning created the Partner's Initiative
- It identified the need for a **Child Progress** project, this project:
 - collaborates with stakeholders to identify consistent measures for screening and assessing children statewide.
 - has lead the office to identify the need to adopt a statewide system for assessing a random sample of children participating in the School Readiness Education program. This data will be used to study the effectiveness of program investments.



Early Learning Standards

- In 2010 the Office of Early Learning and the Department of Education worked collaboratively to develop one set of developmental standards for Florida's four-year-olds participating in the School Readiness and/or Prekindergarten Education Programs.
- These standards provide a continuum from the Office's birth through 4-year-old standards.
- Child development standards provide information about what children should be able to know and do at different ages.
- Standards have been aligned to Florida's Common Core Standards for children in K-12 and consist of the following domains:
 - Approaches to Learning
 - Cognitive Development and General Knowledge
 - Language and Communication
 - Physical Development
 - Social and Emotional Development



Next Steps

- In 2010 the Office of Early Learning was given statutory authority to promulgate rule regarding the use of screening and assessment measures for School Readiness
- Based on the completion of the Early Learning Standards the Office will begin rule promulgation for School Readiness assessments.



Contacts

Florida's Office of Early Learning

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School Readiness Assessment

Association of Early Learning
Coalitions

Why did the Association decide to explore a common assessment for children enrolled in School Readiness?

- Because investors (taxpayers) have a right to know about how their investments are impacting child outcomes
- Because Florida's future depends on developing a talented workforce; according to the Florida and U.S. Chambers, that starts in the prekindergarten years
- Because the accomplishments of providers serving the most challenging populations, under current conditions, are not recognized

What steps did the Association of Early Learning Coalitions take to move toward common assessments?

- Discussed need for quality assessments with the Early Learning Advisory Council (ELAC;)
- ELAC requested the Association in March of 2009 to make recommendations on assessments to them;
- Formed a Committee made up of coalition executive directors , coalition staff, university staff, and consultants;

- Committee reviewed literature and established criteria for quality early childhood assessments;
- The Association contracted with Dr. Catherine Snow of Harvard University, Chair of the National Academy's Committee on Developmental Outcomes and Assessments for Young Children;
- Charged Dr. Snow's team to review assessments currently in use and recommend which assessments met most or all of the Association's specified criteria;
- Reported results to ELAC in September 2009.

Where are we now?

- Discussed over multiple meetings and agreed to adopt **Teaching Strategies: GOLD** for School Readiness pre and post assessments.
- Realize there are enormous disparities in what Coalitions are now doing for School Readiness assessments.
- Have agreed to work collaboratively to assist all Coalitions to work toward implementation.
- Full **Gold** implementation will require time and training.

Why Gold?

- **“Best fit”** – a newer instrument available only since 2010; it is built on a solid research base and meets the Association’s criteria established by a review of the literature. These criteria are that assessment must:
 - Inform teaching practices and be relatively easy to use
 - Assess a child’s readiness to start school
 - Be able to be used for accountability purposes
 - Be aligned with FL and Common Core standards
 - Be reliable and valid
 - Report growth scores and have reports that can be compiled at different levels, i.e. facility, coalition, county, state through technology
 - Have a norming sample similar to Florida’s population
 - Be developmentally appropriate and able to be used with children with special needs and children who are learning to speak English
 - Contain quality training components , reporting mechanisms, and be available in Spanish

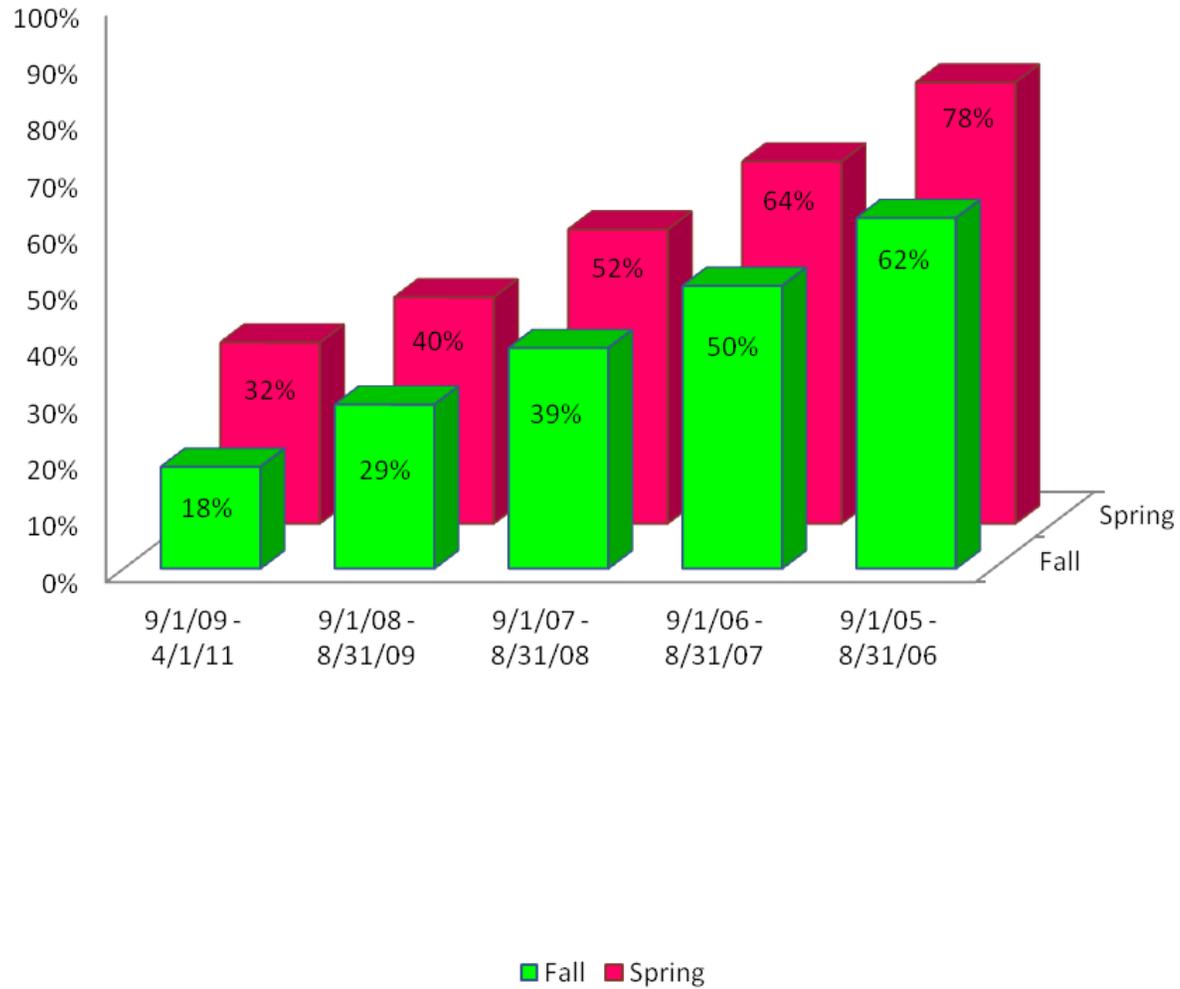
What are some of the reports used by the Board and staff of the Early Learning Coalition of South West Florida to monitor gains for School Readiness students?



Social/Emotional Growth

Range = 0-81 Total N = 1340

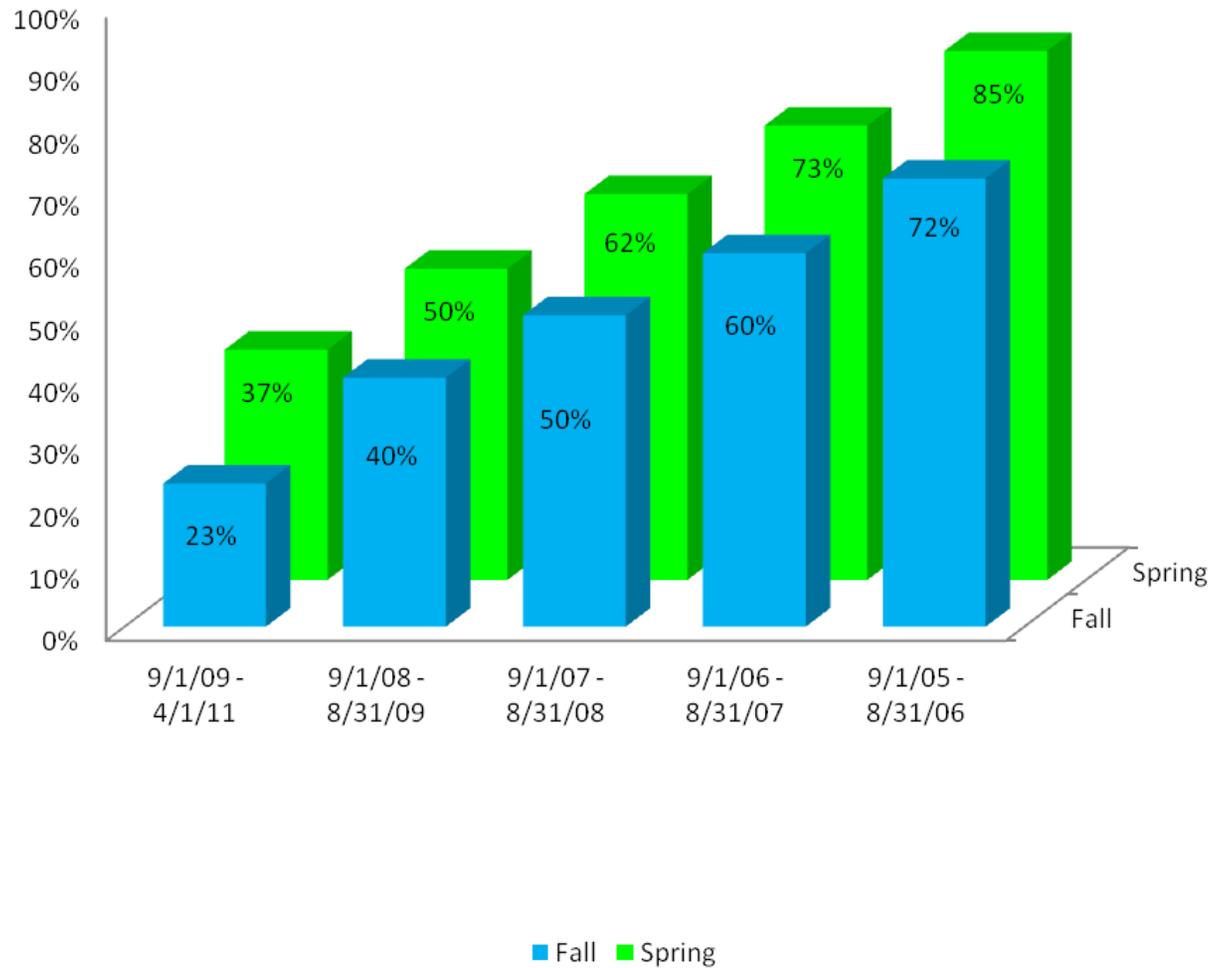
This chart documents the average percentage of indicators demonstrated by children at pre and posttest assessments.



Physical Growth

Range = 0-45 Total N = 1342

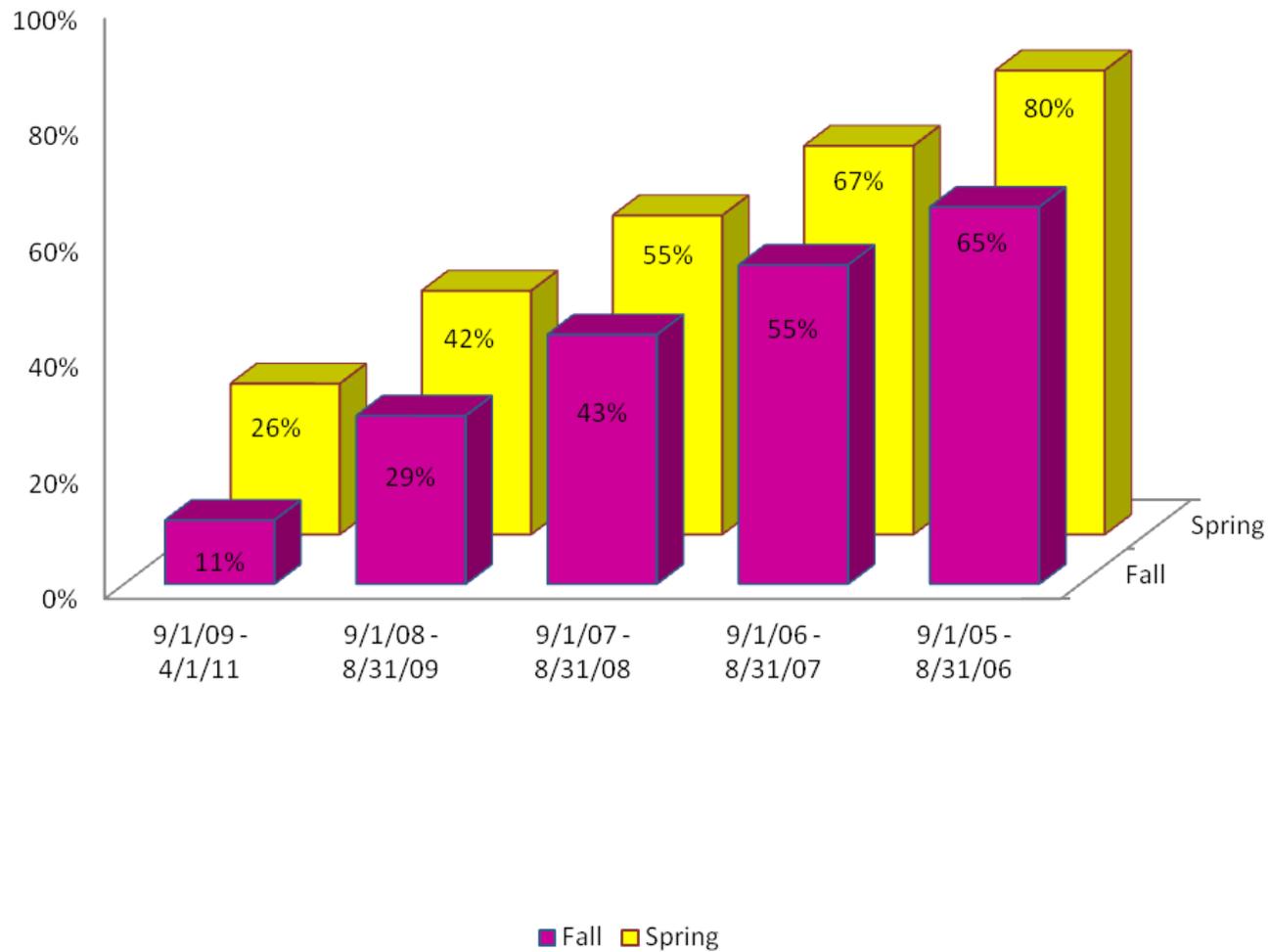
This chart documents the average percentage of indicators demonstrated by children at pre and posttest assessments.



Language Growth

Range = 0-72 Total N = 1339

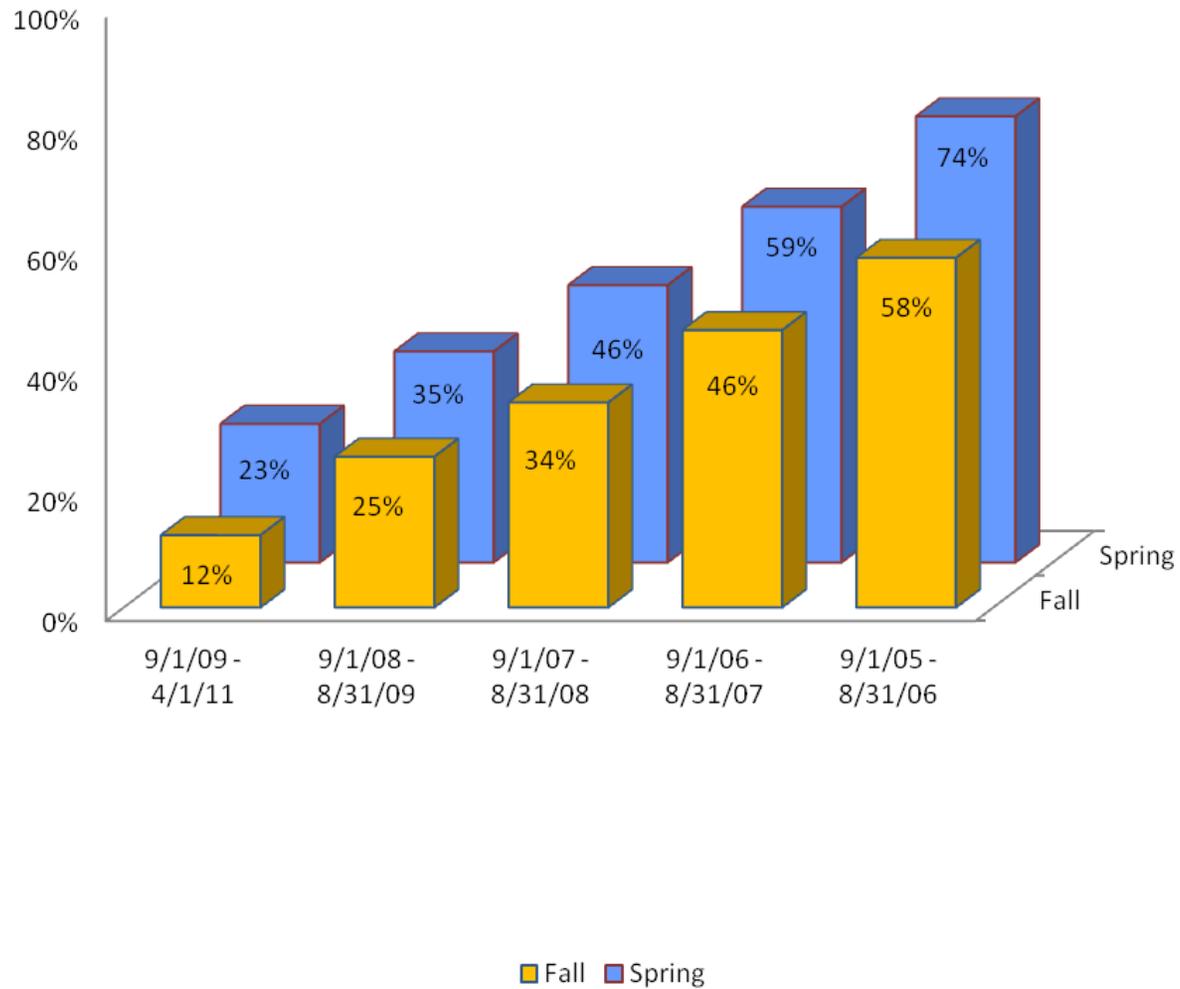
This chart documents the average percentage of indicators demonstrated by children at pre and posttest assessments.



Cognitive Growth

Range = 0-90 Total N = 1338

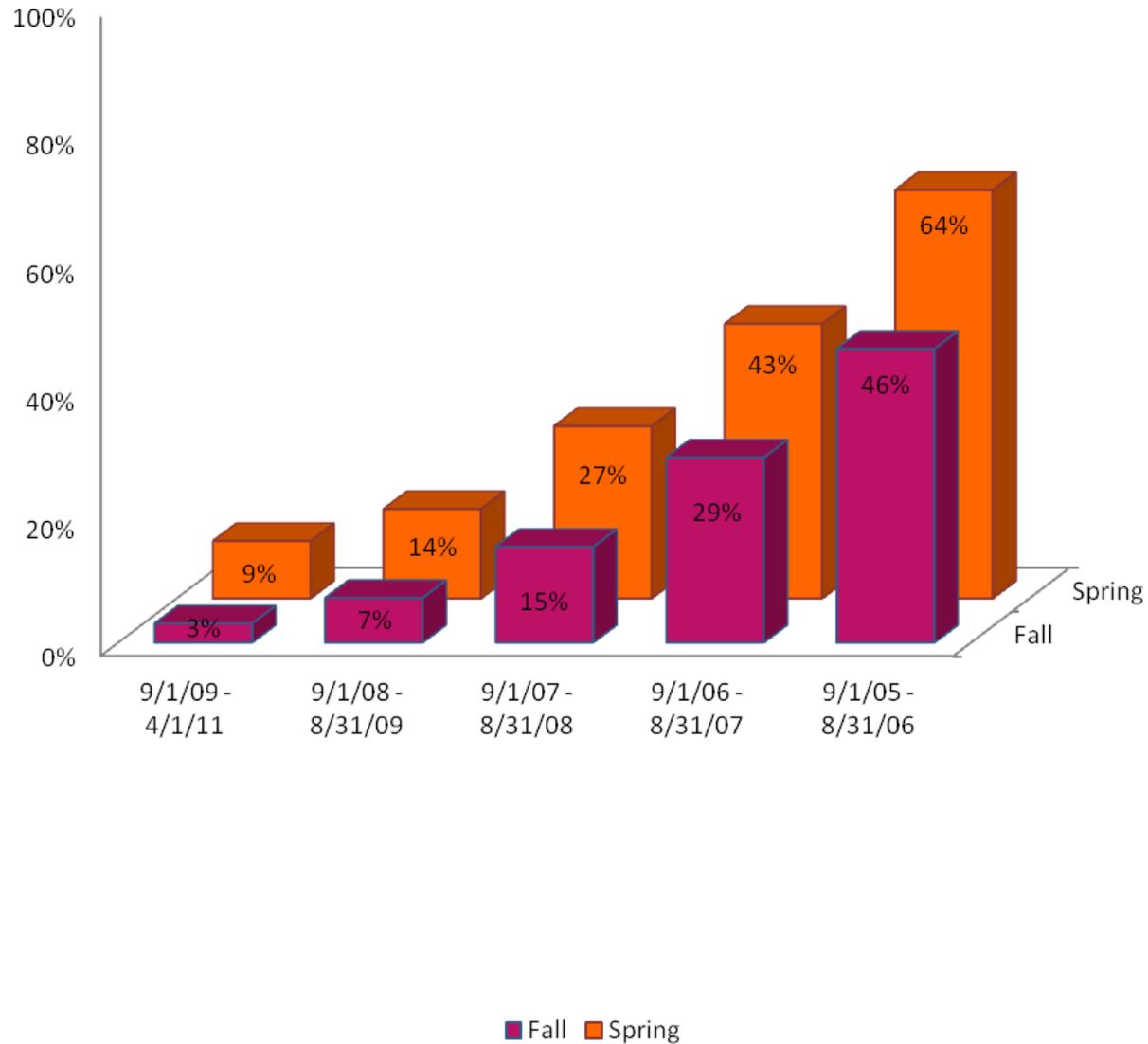
This chart documents the average percentage of indicators demonstrated by children at pre and posttest assessments.



Literacy Growth

Range = 0-107 Total N = 1286

This chart documents the average percentage of indicators demonstrated by children at pre and posttest assessments.



Math Growth

Range = 0-63 Total N = 1285

This chart documents the average percentage of indicators demonstrated by children at pre and posttest assessments.



Questions

FLORIDA PUBLIC BROADCASTING

Reaching 99% of Florida's Population



A TRUSTED PARTNER in Education

- For 40 years **Florida Public Broadcasting** has been an educational resource that is
 - Accessible
 - Diverse
 - Family-friendly &
 - Florida-focused
- We reach more than 18 million people – That's **99% of Florida's population**



WE REACH 99% OF FLORIDA'S POPULATION



Florida Public
Broadcasting touches
more than
13.2 million people
per week



SHARED GOALS

- We share the Florida Board of Education's Goals
- Our activities:
 - Maximize Access
 - Encourage Student Achievement
 - Develop Florida's Workforce
 - Encourage Economic Development



Access + Achievement

1 MILLION CHILDREN

watch programs on Public Broadcasting Stations each week.

- 100,000 children benefit from workshops
- 41,000 hours of programming available

PBS Early Learning

Ready to Learn

Raising Readers

SciGirls



Workforce + Economic Development + Efficient Services

TEACHING RESOURCE

- 60,000 teachers utilized CPE courses
- 30,000 teachers attend live workshops
- 20,000 learning objects online
- 14,000 teachers use Kid Vision

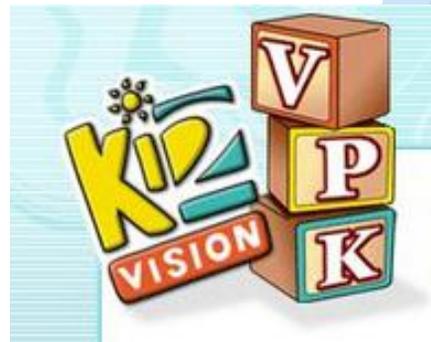


PBS Teacherline

Kid Vision VPK

Florida PBS Learning Media

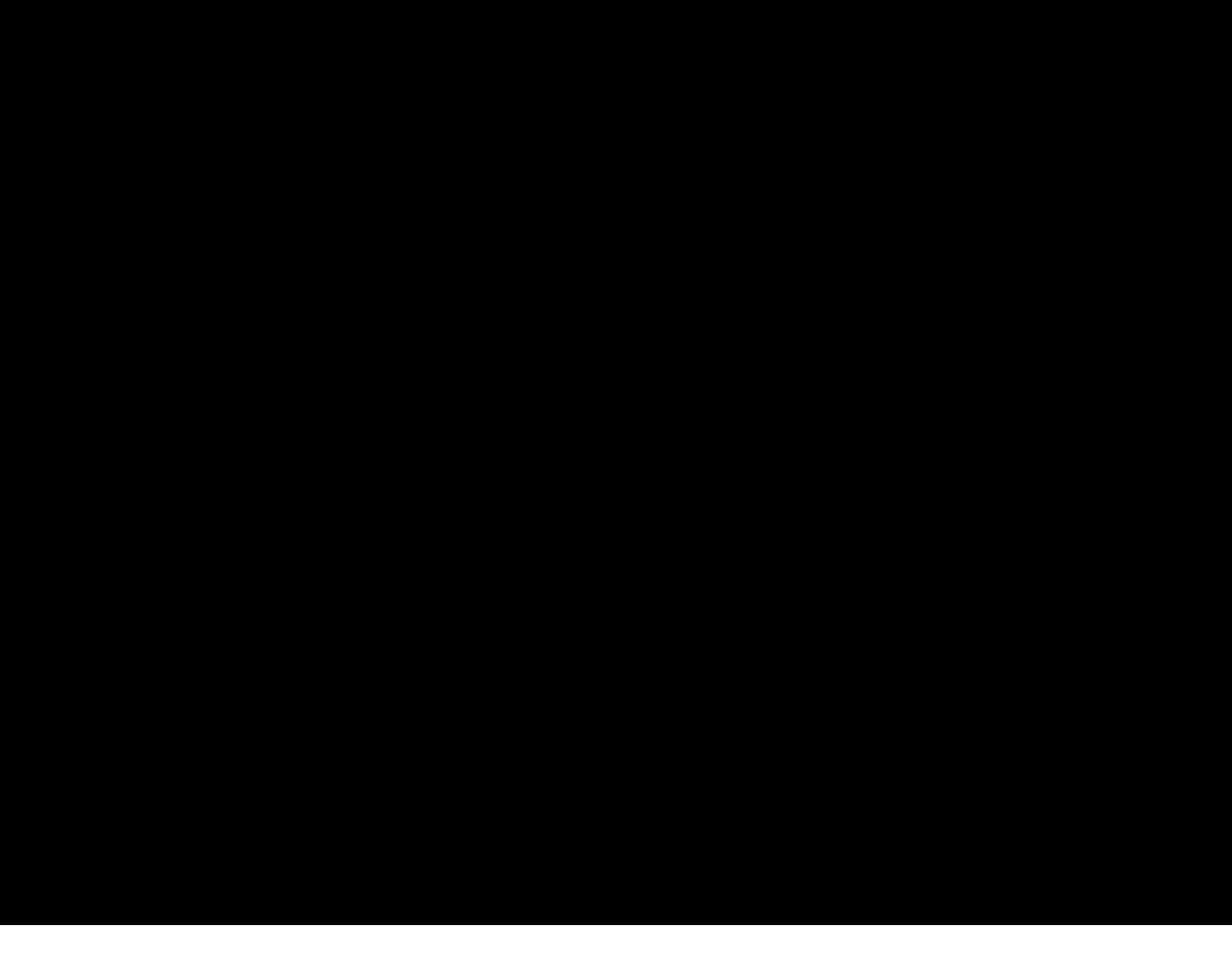
American Graduate



The elimination of funding for Florida's public broadcasting stations erodes the foundation upon which a successful partnership has been built.

The stations' ability to provide the depth and breadth of educational services and programs Floridians have depended on for the past 40 years is at risk.





FLORIDA NEEDS FPBS

Questions?



THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11-15-2011
Meeting Date

Topic School District Finances

Bill Number
(if applicable)

Name Link Jarrett

Amendment Barcode
(if applicable)

Job Title Assistant Deputy Commissioner

Address 325 W. Gaines St.

Phone 850/245-0406

Tallahassee FL 32304
City State Zip

E-mail link.jarrett@fldoe.org

Speaking: For Against Information

Representing Fl. Dept. of Education

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11-15-11

Meeting Date

Topic UPK Assessments

Bill Number _____
(if applicable)

Name Stuart Greenberg

Amendment Barcode _____
(if applicable)

Job Title Executive Director Just Read, Florida & Office of Early Learning

Address 325 W Gaines St
Street

Phone 215-0503

Tallahassee FL 32301
City State Zip

E-mail stuart.greenberg@fla.gov

Speaking: For Against Information

Representing FLDOE

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/15/11
Meeting Date

Topic School Readiness Assessment Bill Number _____
(if applicable)

Name Michele Watson Amendment Barcode _____
(if applicable)

Job Title Intergovernmental Affairs Director

Address 250 Marriott Drive Phone 850-717-8556
Street

Tallahassee FL 32399
City State Zip

E-mail Michele.watson@oel.myflorida.com

Speaking: For Against Information

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/15/11

Meeting Date

Topic

Early Learning Assessments

Bill Number

(if applicable)

Name

Kathleen Reynolds

Amendment Barcode

(if applicable)

Job Title

CFO

Address

5256 Summertown Commons Blvd

Phone

Street

Fort Myers

State

FL 33907

Zip

E-mail

kathleen.reynolds@elcagswfl.org

Speaking:

For Against Information

Representing

Early Learning Coalition of SW FL

Appearing at request of Chair:

Yes No

Lobbyist registered with Legislature:

Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/15/11

Meeting Date

Topic

Public Broadcasting

Bill Number

(if applicable)

Name

Rick Johnson

Amendment Barcode

(if applicable)

Job Title

G.M. WGCN Public Media

Address

10501 FGCU Blvd. S.

Phone

739-590-7072

Street

Fort Myers FL 33965

E-mail

rijdusa@wgcn.com

City

State

Zip

Speaking:

For

Against

Information

Representing

FPBS

Appearing at request of Chair:

Yes

No

Lobbyist registered with Legislature:

Yes

No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11-15-11
Meeting Date

Topic Public Broadcasting

Bill Number _____
(if applicable)

Name Sandra Brantley

Amendment Barcode _____
(if applicable)

Job Title General Manager

Address 1000 George Blvd

Phone 850-484-1213

Pensacola FL
City State Zip

E-mail SBrantley@NSIC.org

Speaking: For Against Information

Representing Florida Public Broadcasting

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

did not speak

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____

Topic Increasing Standards - Testing

Bill Number Other Related
(if applicable)

Name Monica Capobianco

Amendment Barcode _____
(if applicable)

Job Title Guidance Counselor - Elementary

Address 940 Emerson Drive
Street
Dunedin FL 34698
City State Zip

Phone (727) 733-3597

E-mail _____

Speaking: For Against Information

Representing USEP

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

CourtSmart Tag Report

Room: KN 412

Case:

Type:

Caption: Senate Subcommittee on Education Pre-K-12 Appropriations - 10:45 am - 12:45pm Room 412 Knott **Judge:**

Started: 11/15/2011 10:48:08 AM

Ends: 11/15/2011 12:45:48 PM **Length:** 01:57:41

10:48:10 AM Call to order
10:48:43 AM Roll call
10:48:49 AM Chair comments
11:01:08 AM Kurt Hamon, Staff Director, Education Appropriations Subcommittees
11:11:14 AM Dr. Link Jarrett, Assistant Deputy Commissioner, Department of Education
11:48:42 AM Stuart Greenberg, Executive Director, Office of Early Learning & Prekindergarten, DOE
12:10:19 PM Michele Watson, Intergovernmental Affairs Director, Office of Early Learning
12:16:01 PM Dr. Kathleen Reynolds, Executive Director of Early Learning Coalitions of Southwest Florida
12:35:12 PM Sandra Ray, General Manager for WSRE TV, PBS for the Gulf Coast
12:40:01 PM Rick Johnson, General Manager for WGPU Public Media of Ft. Myers
12:44:47 PM Meeting Adjourned



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Judiciary, *Chair*
Budget
Budget - Subcommittee on Education Pre-K - 12
Appropriations
Commerce and Tourism
Communications, Energy, and Public Utilities
Governmental Oversight and Accountability
Reapportionment
Rules

SENATOR ANITERE FLORES

Majority Whip
38th District

September 1, 2011

The Honorable David Simmons
Chair of Committee on Education Pre-K - 12
201 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

SENATE APPROPRIATIONS
11 SEP -6 AM 9:21
SENATE CLERK
STAFF DIR. STAFF

Dear Chairman Simmons:

I respectfully request to be excused from the Committee on Education Pre-k - 12 during the months of September, October and November. I have been informed by my doctor that I should refrain from travel until after I have given birth which is expected to be at the end of October.

Please do not hesitate to contact me should you have any questions.

Sincerely,

Anitere Flores

CC: Mr. Kurt Hamon, Staff Director, Committee on Education Pre-k - 12

REPLY TO:
 10691 North Kendall Drive, Suite 309, Miami, Florida 33176 (305) 270-6550
 316 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5130

Senate's Website: www.flsenate.gov

MIKE HARIDOPOLOS
President of the Senate

MICHAEL S. "MIKE" BENNETT
President Pro Tempore