

COMMITTEE MEETING EXPANDED AGENDA

**BUDGET SUBCOMMITTEE ON EDUCATION PRE-K - 12
APPROPRIATIONS**

**Senator Simmons, Chair
Senator Montford, Vice Chair**

MEETING DATE: Thursday, December 8, 2011
TIME: 1:00 —3:00 p.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Simmons, Chair; Senator Montford, Vice Chair; Senators Detert, Dockery, Flores, Lynn, Ring, Siplin, and Wise

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Governor's Budget Recommendations		
2	Assessment and Testing Overview		
3	Extended Day Learning Options		
	Other Related Meeting Documents		

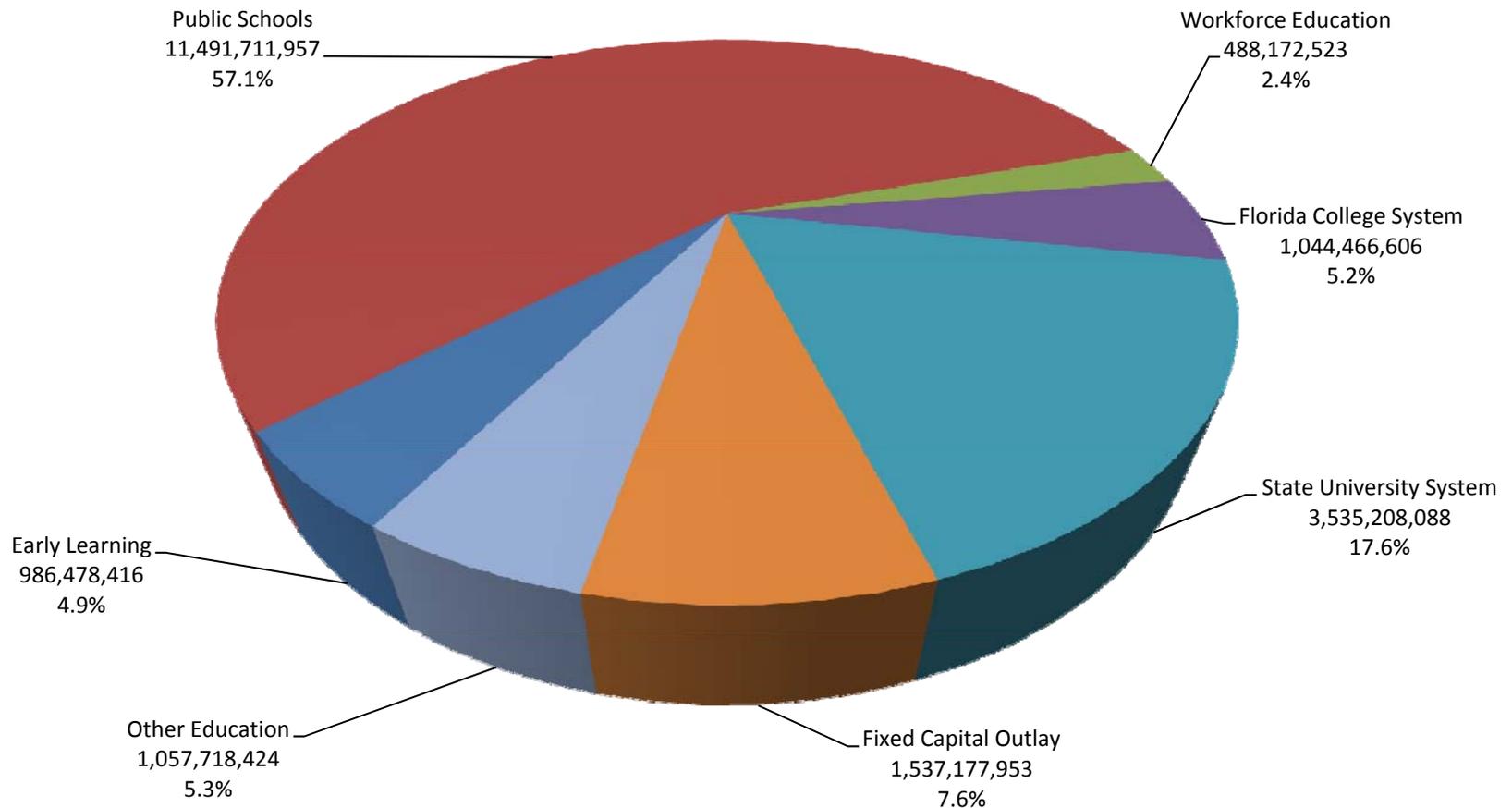
GOVERNOR RICK SCOTT
“Let’s Get to Work”



Policy and Budget Recommendations

Recommended Budget for Education FY 2012-13

\$20.1 Billion



Note: The following is excluded in this chart: 1) local funds in the amount of \$7.7 billion; 2) K-12 Workforce Tuition revenue in the amount \$41 million; and 3) Community College Tuition Revenues in the amount of \$907.8 million.



Education Funding

- Provides \$1.02 billion in state funding for the Florida Education Finance Program (FEFP), which includes:
 - \$381 million for additional per student funding which allows:
 - Doubling the funding for reading instruction.
 - Returning the reward amount for the School Recognition Program to \$100 per student from \$70 per student in the current year for schools that improve a letter grade or maintain an “A.”
 - \$190 million for 30,567 additional students at current year amount of \$6,230.40 per student (FTE).
 - \$224 million to restore one-time funding from the current fiscal year (nonrecurring).
 - \$220 million to offset local funding decrease due to a 3.23% reduction in school taxable value.
 - Covers a projected 2.69 million students.
 - Maintains current year required local millage of 5.446.
- Transfers \$959.2 million in funding for the School Lunch Program to the Department of Agriculture and Consumer Services.
- Florida Retirement System Adjustments - \$197.6 million
- State University System – Education and General level funded
- Private College - \$20.4 m reduction
- Florida Resident Access Grant (FRAG) – \$17.6 million increase
- Florida Colleges and School District WF – level funded



Agency-Wide Policies

- Florida Retirement System Adjustments - \$197.6 million
- Reduced Vacancies – 78 positions
- School Lunch Program transferred to the Dept of Agriculture and Consumer Services



State Board of Education

- Assessment & Evaluation - \$85.5 million

Funding was added for the following:

PreK-12 Student Assessments

- Expand readers/scorers on the FCAT writing exam
- Additional costs for Civics end of course exam
- External audits and quality control for expanded exam workload
- FCAT related costs

Postsecondary and Certification Assessments

- Increased purchases of the Postsecondary Education Readiness Test (PERT)

- Reorganization - 45.5 positions and \$6.2 million relating to the Food and Nutrition Program were transferred from DOE to the Department of Agriculture & Consumer Services

- Reductions

- Positions – 55 (vacant for more than 120 days)
- Administrative funding - \$3.6 million



Office of Early Learning

- Voluntary Prekindergarten (VPK)
 - \$392.4 million total, \$7.7 million increase for an additional 3,046 students
 - Maintains Same Base Student Allocation (BSA) and Administrative Fee
- State Advisory Council on Early Education and Care - \$1.4 million in nonrecurring residual funds
- Reductions
 - Positions – 3 (vacant for more than 120 days)
 - Administrative funding - \$182,553



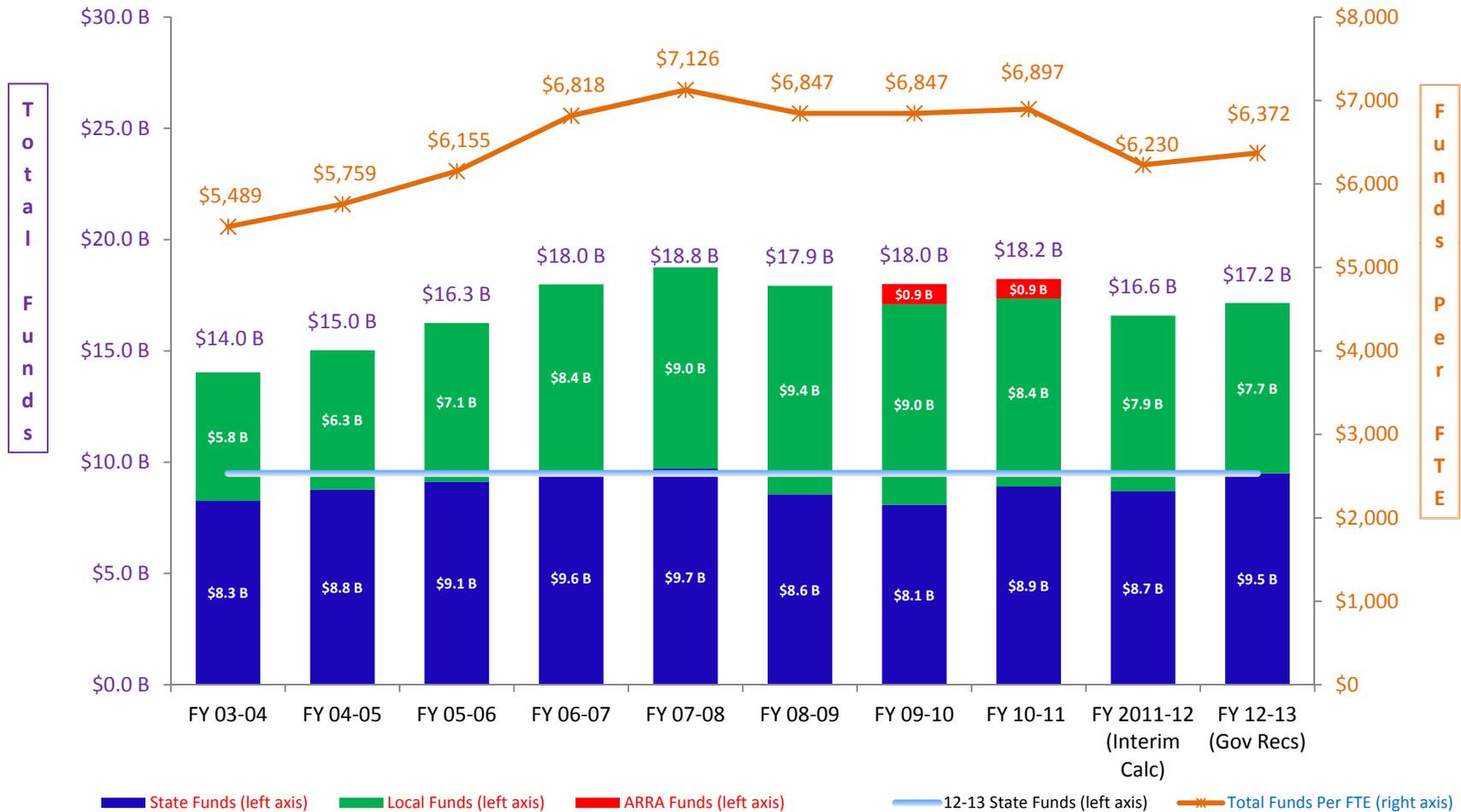
Kindergarten – 12th Grade

•Florida Education Finance Program (FEFP)

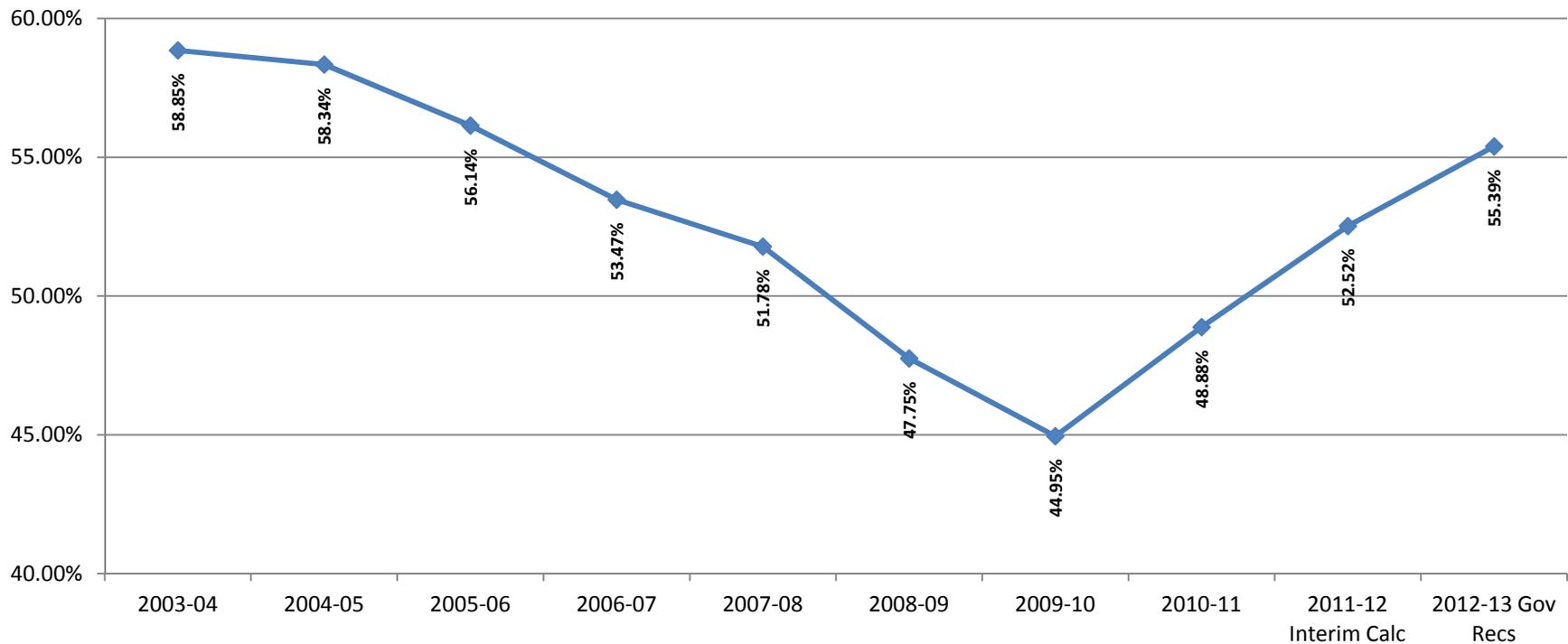
- Provides \$1.02 billion in state funding, for a total of \$17.2 billion in funding, which includes:
 - \$381 million for additional per student funding which allows:
 - Doubling the funding for reading instruction.
 - Returning the reward amount for the School Recognition Program to \$100 per student from \$70 per student in the current year for schools that improve a letter grade or maintain an “A.”
 - \$190 million for 30,567 additional students at current year amount of \$6,230.40 per student (FTE).
 - \$224 million to restore one-time funding from the current fiscal year (nonrecurring).
 - \$220 million to offset local funding decrease due to a 3.23% reduction in school taxable value.
- Provides a per student funding of \$6,372.04, an increase of \$141.64 or 2.27%
- Covers a projected 2.69 million students
- Maintains current year required local millage of 5.446



Ten Year History of School Funding



Percentage of State Funds for School District Operations



K-12 State Grants

- **School and Instructional Support (Non-FEFP)**
 - Removes \$16 million for specific programs; creates \$12.2 million in competitive grants to be based on demonstrated results with measurable outcomes
 - Funding for specific programs were for: the College Reach Out Program, Assistance to Low Performing Schools, Mentoring, New World School of the Arts, State Science Fair, Academic Tourney, Arts for a Complete Education, Girl Scouts, Black Male Explorers, Learning for Life, Project to Advance School Success (principal mentoring), and the About Face! Program.



K-12 State Grants

- **School and Instructional Support (Non-FEFP)**
 - Funding Eliminated: SUNLINK library catalog (merged with CCLA catalog), Panhandle Area Educational Consortium (PAEC) Distance Learning Teacher Training program, non-phonemic reading instruction, and regional education consortium services
 - Cost Neutral Budget Realignment:
 - Transferred out funds for Teacher Death Benefits to the State Board of Education



K-12 State Grants

- **Development Disability Services**

- Maintains FY 2011-12 funding of \$11.1 million for programs that serve students with developmental disabilities
 - Current year funding is provided for: Digital audio textbooks, multidisciplinary educational centers, regional autism centers, and other exceptional education grants as determined by DOE

- **Florida School for the Deaf and the Blind**

- Provides \$43.6 million, a reduction of \$461,053 or 1% over FY 2011-12



K-12 Federal Grants

- **Federal Stimulus**

- Race to the Top - \$193.7 million
- Partnership for the Assessment of Readiness for Colleges and Careers - \$64.4 million

- **Other Federal**

- School Lunch Program – Transfers \$959.2 million in funding to the Department of Agriculture and Consumer Services
- Statewide Longitudinal Data Systems, Data Governance/Access - \$2 million





Florida Department of Education

Assessment and Evaluation Budget

Senate PreK-12 Appropriations
December 8, 2011

Kris Ellington
Deputy Commissioner
Accountability, Research, and Measurement

OVERVIEW

- Assessment in Transition
- Assessments and Budget
 - PreK-12 Student Assessment
 - Postsecondary Assessments
 - Educator certification
 - College readiness

Assessments in Transition

Florida's assessment program is changing:

- Measure student achievement of new standards
 - Next Generation Sunshine State Standards
 - Common Core State Standards - Language Arts and Mathematics
- Tie assessments more directly to individual courses at the high school level
- Update and align teacher certification examinations

Type of Assessment	Assessment Area	Year Administered to Students				
		2010-11	2011-12	2012-13	2013-14	2014-15
FCAT	FCAT Writing	Gr 4, 8, 10	Gr 4, 8, 10	Gr 4, 8, 10	Gr 4, 8, 10	
	FCAT Science	Gr 3, 8, 10				
	FCAT Reading					
	FCAT Mathematics	Gr 10				
FCAT 2.0	FCAT 2.0 Reading	Gr 3-10	Gr 3-10	Gr 3-10	Gr 3-10	
	FCAT 2.0 Mathematics	Gr 3-8	Gr 3-8	Gr 3-8	Gr 3-8	
	FCAT 2.0 Science	Gr 5, 8	Gr 5, 8	Gr 5, 8	Gr 5, 8	Gr 5, 8
End-of-Course Assessments	Algebra 1	In Course	In Course	In Course	In Course	
	Geometry		In Course	In Course	In Course	
	Biology 1		In Course	In Course	In Course	In Course
	US History			In Course	In Course	In Course
	Civics				Middle School	Middle School
Partnership for Assessment of Readiness for College and Careers (PARCC)	English language Arts					Gr 3-11
	Mathematics					Gr 3-8
	High School Math EOCs (3 subjects)					In Course
College Placement Test		Gr 11				
Postsecondary Education Readiness Test (PERT)		Not in high schools	Gr 11	Gr 11	Gr 11	Gr 11



Assessment Budget Categories

1. FCAT

2. Other K-12 Assessments
3. Educator Certification Examinations
4. Postsecondary Readiness Test

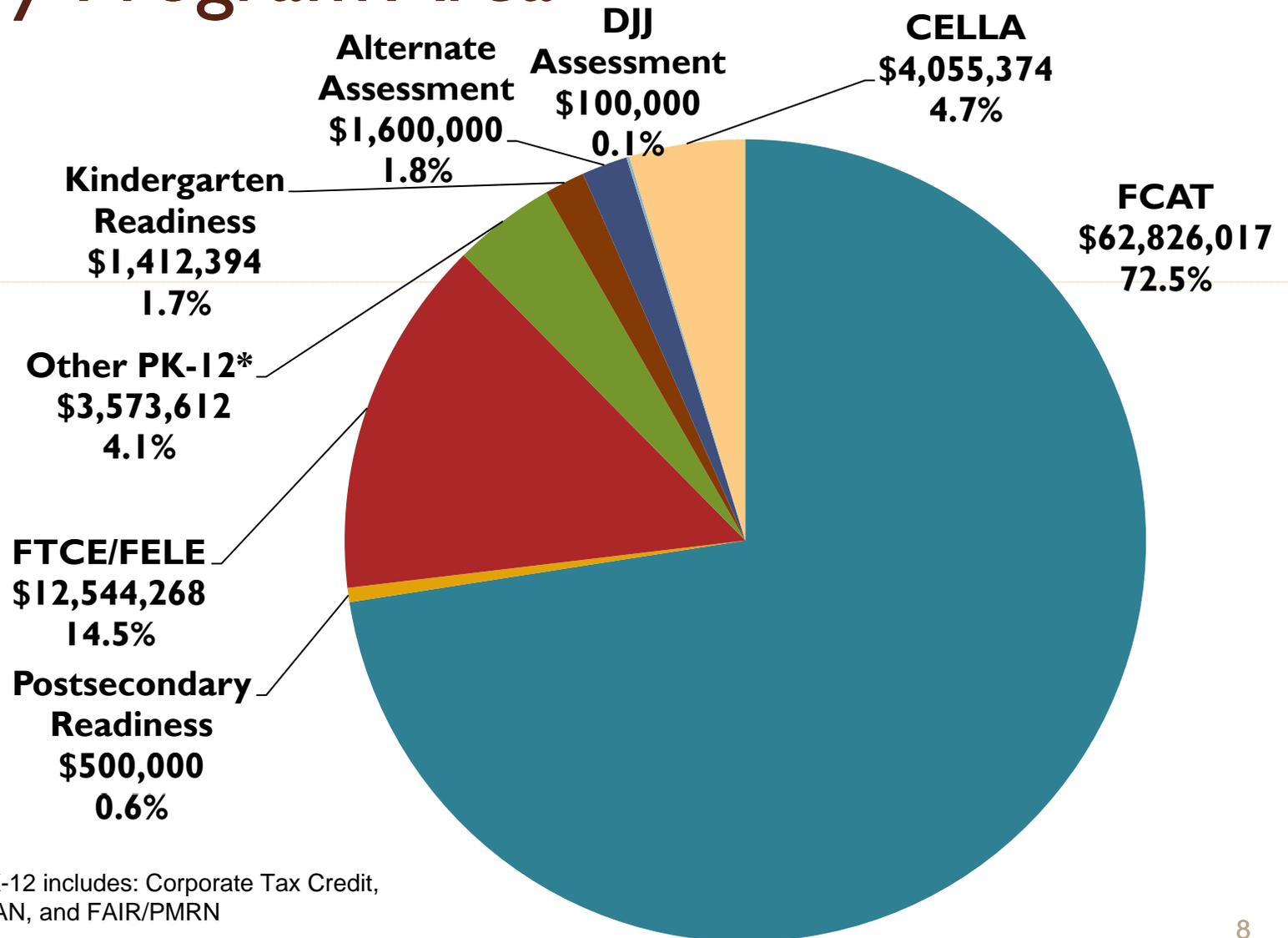
Appropriations by Fiscal Year

- FY 2012-13 LBR: \$85,465,695
- FY 2011-12: \$86,611,665
- FY 2010-11: \$83,637,725
- FY 2009-10: \$85,497,299
- FY 2008-09: \$81,461,338
- FY 2007-08: \$76,483,202

Assessment Supported by Multiple Funding Sources

- General Revenue
- Federal Trust Funds
 - Federal State Assessment
 - Federal IDEA
 - Federal Title III
- Administrative Trust Fund
- Teacher Certification Exam Trust Fund
- Sophomore Level Trust Fund

FY 2011-12 Assessment Budget by Program Area



*Other PK-12 includes: Corporate Tax Credit, PSAT/PLAN, and FAIR/PMRN

FY 2011-12 PK-12 Assessments

PreK-12 Program Areas	Statutory Requirements	FY12 Funds
FCAT	Sections 1008.22, 1003.428, 1003.4156, 1008.25, 1008.31, 1008.34 F.S. and ESEA -Title I	\$62,826,017
Other Assessments		\$10,741,380
Alternate Assessment for Students With Disabilities	s.1008.22, F.S./ESEA-IDEA	1,600,000
English Language Proficiency Assessment (CELLA)	s. 1008.25, F.S./ESEA-Title III	4,055,374
Kindergarten Readiness Assessment (FLKRS)	s. 1002.69, F.S.	1,412,394
DJJ Educational Programs Assessment	s. 1008.22, F.S.	100,000
Corporate Tax Credit Scholarship Analysis	s. 1002.395, F.S.	120,000
PSAT/PLAN	s. 1007.35, F.S.	1,550,000
Florida Assessments for Instructions in Reading (FAIR) and Progress Monitoring and Reporting Network (PMRN)		1,903,612

FY 2011-12

Postsecondary Assessments

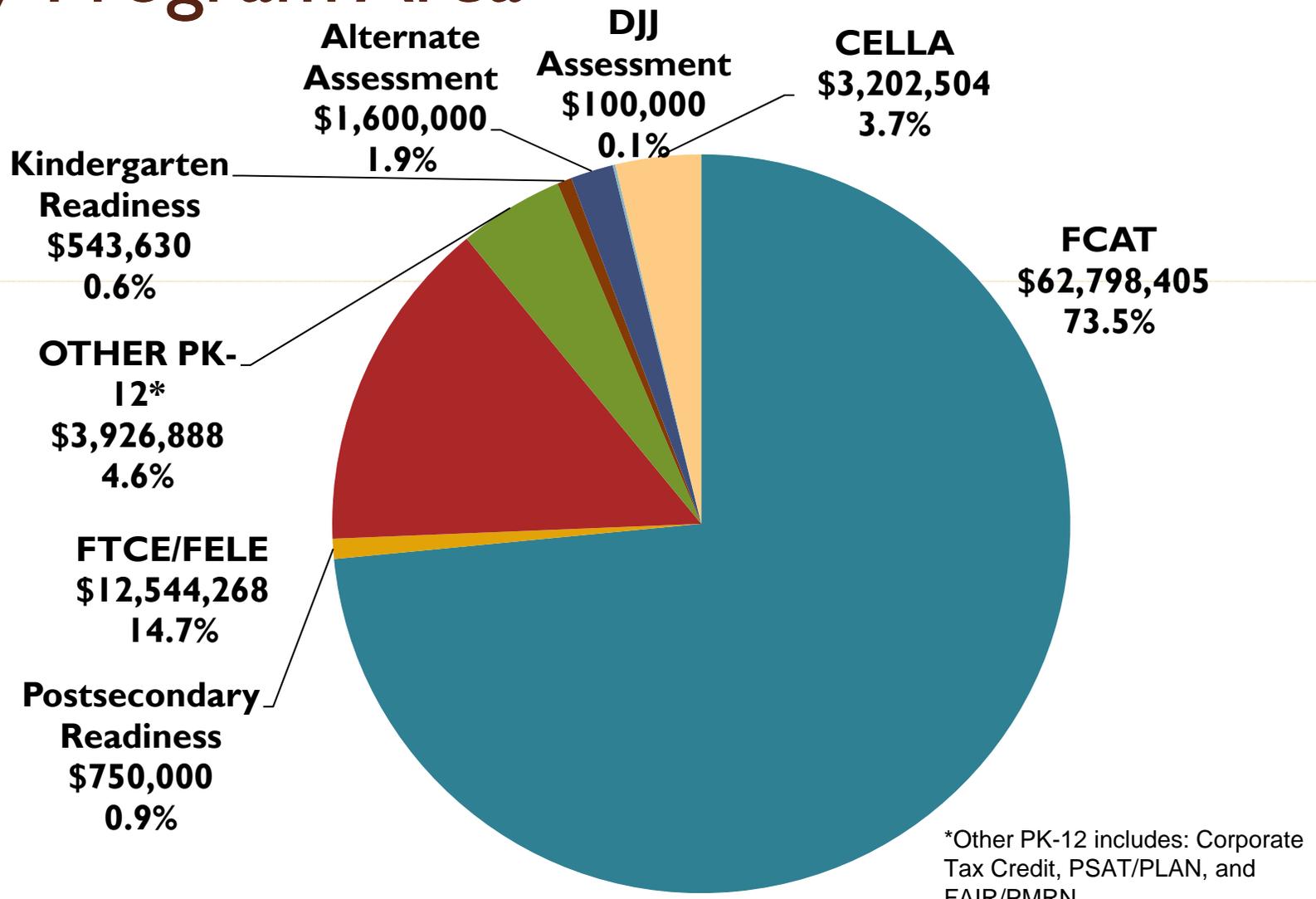
Program Area	Statutory Requirements	Funds
Educator Certifications (FTCE/FELE)		\$12,544,268
Florida Teacher Certification Examination (FTCE)	s. 1012.56, F.S./ESEA-Highly Qualified Teachers	
Florida Educational Leadership Examination (FELE)	s. 1012.56, F.S.	
Postsecondary Readiness		\$500,000
Postsecondary Education Readiness Test (PERT) – (Grade 11)	s. 1008.30, F.S.	

FY 2011-12

Assessment Budget Fund Sources

Program Area	General Revenue Funds	Federal Trust Funds	Other Trust Funds	Certification Trust Fund
FCAT	41.12%	38.14%	20.74%	
Other PK-12 Assessments	47.35%	52.65%		
FTCE/FELE				100%
Postsecondary Readiness	100%			
Totals	General Revenue \$31,422,090 36.28%	\$29,617,300 34.20%	\$13,028,007 15.04%	\$12,544,268 14.48%
	Spending Authority of Trust Funds \$55,189,575 63.72%			

FY 2012-13 LBR Assessment Budget by Program Area



FY2012-13 LBR - PK-12 Assessments

PreK-12 Program Areas	Statutory Requirements	FY2012-13 Funds
FCAT	Sections 1008.22, 1003.428, 1003.4156, 1008.25, 1008.31, 1008.34 F.S. and ESEA -Title I	\$62,798,405
Other Assessments		\$9,373,022
Alternate Assessment for Students With Disabilities	s.1008.22, F.S./ESEA-IDEA	1,600,000
English Language Proficiency Assessment (CELLA)	s. 1008.25, F.S./ESEA-Title III	3,202,504
Kindergarten Readiness Assessment (FLKRS)	s. 1002.69, F.S.	543,630
DJJ Educational Programs Assessment	s. 1008.22, F.S.	100,000
Corporate Tax Credit Scholarship Analysis	s. 1002.395, F.S.	120,000
PSAT/PLAN	s. 1007.35, F.S.	1,550,000
Florida Assessments for Instructions in Reading (FAIR) and Progress Monitoring and Reporting Network (PMRN)		2,256,888

FY13 LBR

Postsecondary Assessments

Program Area	Statutory Requirements	Funds
Educator Certifications (FTCE/FELE)		\$12,544,268
Florida Teacher Certification Examination (FTCE)	s. 1012.56, F.S./ESEA-Highly Qualified Teachers	
Florida Educational Leadership Examination (FELE)	s. 1012.56, F.S.	
Postsecondary Readiness		\$750,000
Postsecondary Education Readiness Test (PERT) – (Grade 11)	s. 1008.30, F.S.	

FY 2012-13 LBR

Assessment Budget Fund Sources

Program Area	General Revenue Funds	Federal Trust Funds	Admin Trust Fund	Certification Trust Fund
FCAT	60.48%	33.95%	5.57%	
Other PK-12 Assessments	48.76%	51.24%		
FTCE/FELE				100%
Postsecondary Readiness	100%			
Totals	General Revenue \$43,301,419 50.67%	\$26,120,008 30.56%	\$3,500,000 4.10%	\$12,544,268 14.67%
	Spending Authority of Trust Funds \$42,164,276 49.33%			

Comparison of 2011-12 Budget with 2012-13 LBR PK-12 Assessments

PreK-12 Program Areas	FY 2011-12 Budget	FY 2012-13 LBR	Difference
FCAT	\$62,826,017	\$62,798,405	(\$27,612)
Other Assessments	\$10,741,380	\$9,373,022	(\$1,368,358)
Alternate Assessment for Students With Disabilities	1,600,000	1,600,000	\$0
English Language Proficiency Assessment (CELLA)	4,055,374	3,202,504	(\$852,870)
Kindergarten Readiness Assessment (FLKRS)	1,412,394	543,630	(\$868,764)
DJJ Educational Programs Assessment	100,000	100,000	\$0
Corporate Tax Credit Scholarship Analysis	120,000	120,000	\$0
PSAT/PLAN	1,550,000	1,550,000	\$0
Florida Assessments for Instructions in Reading (FAIR) and Progress Monitoring and Reporting Network (PMRN)	1,903,612	2,256,888	\$353,276

Comparison of 2011-12 Budget with 2012-13 LBR

Postsecondary Assessments

Program Area	2011-12 Budget	2012-13 LBR	Difference
Educator Certifications (FTCE/FELE)	\$12,544,268	\$12,544,268	\$0
Florida Teacher Certification Examination (FTCE)			
Florida Educational Leadership Examination (FELE)			
Postsecondary Readiness	\$500,000	\$750,000	\$250,000
Postsecondary Education Readiness Test (PERT) – (Grade 11)			

Assessments Overview

TEST	GRADE LEVEL	TEST LENGTH	FREQUENCY
CELLA FS 1008.22, Title III, ESEA			
	Placement Test	90 minutes	Program Entry
	K-1	60 minutes	Spring
	2	95 minutes	Spring
	3-12	155 minutes	Spring
FCAT FS 1008.22, Title I, ESEA			
Writing	4, 8, and 10	45 minutes	Spring
Reading Retake	For graduation	Untimed during 1 day	Fall, Spring
Reading 2.0	3-10	140 minutes over 2 days	Spring
Reading 2.0 Retake	For graduation	Up to half day over 2 days	Fall, Spring
Mathematics 2.0	3-5	140 minutes over 2 days	Spring
Mathematics 2.0	6-8	140 minutes	Spring
Mathematics Retake	For graduation	Untimed during 1 day	Fall, Spring
Science 2.0	5	160 minutes over 2 days	Spring
Science 2.0	8	160 minutes	Spring
Algebra I EOC		160 minutes	Fall, Spring
Biology I EOC		160 minutes	Fall, Spring
Geometry EOC		160 minutes	Fall, Spring

Assessments Overview cont'd

TEST	GRADE LEVEL	TEST LENGTH	FREQUENCY
PSAT - s. 1007.35 F.S.	10	80 minutes	Fall
PLAN – s. 1007.35 F.S.	10	115 minutes	Fall
Alternate Assessment s. 1008.22 F.S., IDEA, ESEA		<i>*Tested individually administered</i>	
Reading	K-12	60-180 minutes over 1-3 days	Spring
Mathematics	K-12	60-180 minutes over 1-3 days	Spring
Writing	K-12	60-180 minutes over 1-3 days	Spring
Science	K-12	60-180 minutes over 1-3 days	Spring
DJJ – s.1003.52 F.S.		<i>*Based on prior contract</i>	
Reading, Mathematics, and Language Arts	K-12	115 minutes total	Program Entry, Exit
PERT – s. 1008.30 F.S.			
Reading	10-12	Untimed	Fall, Spring
Writing	10-12	Untimed	Fall, Spring
Mathematics	10-12	Untimed	Fall, Spring
FAIR – s. 1008.25 F.S.		<i>*optional test</i>	
Broad Screen	K-2	1-5 minutes	3 times per year
Broad Diagnostic Inventory	K-2	12-18 minutes	3 times per year
Targeted Diagnostic Inventory	K-2	5-18 minutes	3 times per year
Reading Comprehension Broad Screen	3-12	10-20 minutes	3 times per year
Targeted Diagnostic Inventory	3-12	10-20 minutes	3 times per year

Extended Day Summary
 "D" and "F" Schools

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
District	SIG School	Grade Code	Total School Enrollment	SIG Allocation	Title I Allocation	SAI Allocation	Extended Learning Opportunities Code*	Standard School Day Instructional Time (in minutes weekly)	Extended Day Instructional Time (in minutes weekly)	Extended Day Instructional Time Description	Standard School Day Instructional Time (in minutes annually)	Extended Day Instructional Time (in minutes annually)	Number of Students Participating	Class Size for Extended Day Program	Teacher Compensation Model (hourly rate)	Average Stipend	Extended Day Total Annual Cost	Extended Day Annual Cost by Funding Source	Extended Day Total Annual Cost per Student	Extended Day Annual Cost per Student by Funding Source	2008-2009	2009-2010	2010-2011	
1	Alachua	Charles W. Duval Elementary	K-5	320	\$759,293.00	\$223,734.00	\$29,000.00	DD	1,500	180	The extended day model increased the learning day by 45 minutes four days per week. A 23-day summer program was offered also.	54,000	12,690	320	Varies but generally < 15	Hourly Rate	\$26.88	\$246,798.50	SIG 1003(g)	\$771.00	Not Provided	F	D	B
2	Alachua	Hawthorne Middle/High School	9-12	280	\$635,832.00	\$0.00	\$111,400.00	AD	1,500	125	The school day was increased by 25 minutes daily.	54,000	4,500	280	Varies but generally < 15	Hourly Rate	\$24.62	\$90,086.28	SIG 1003(g)	\$321.00	Not Provided	D	D	Pending
3	Alachua	Marjorie Kinnan Rawlings Elementary School	K-5	300	\$627,776.00	\$216,124.00	\$7,100.00	DD	1,500	180	The extended day model increased the learning day by 45 minutes four days per week. A 23-day summer program was offered also.	54,000	12,690	300	Varies but generally < 15	Hourly Rate	\$26.53	\$224,541.89	SIG 1003(g)	\$748.00	Not Provided	F	D	D
4	Broward	Coconut Creek High School	9-12	1,585	\$759,293.00	\$0.00	\$108,638.00	BAS and Sat.	1,800	350	BAS & Sat. P- Conduct after-school extended learning activities, 3 days per week September-February Saturday extended learning activities.	64,800	13,620	350	20	\$36.23	\$15.00	\$76,911.00	SIG	\$219.00	Not Provided	A	A	A
5	Broward	Larkdale Elementary School	K-5	407	\$759,293.00	\$113,900.00	\$25,627.03	BAS,Sat. and O	1,800	925	BAS- Provides additional time for instruction, remediation, and enrichment in core academic subjects for students through after-school and Saturday programming. BAS & Sat. P- Provides additional time for instruction, remediation, and enrichment in core academic subjects for students through after school and Saturday programming O- 30 minutes reading/math intervention periods will be scheduled for intermediate students	64,800	33,300	85	10	\$36.23	\$15.00	\$171,961.00	SIG	\$2,023.00	Not Provided	C	D	B
6	Broward	Sunland Park Elementary School	K-5	304	\$759,293.00	\$87,040.00	\$16,064.00	BAS & Sat.	1,800	1,193	BAS- Provides additional time for instruction, remediation, and enrichment in core academic subjects for students through after-school and Saturday programming. BAS & Sat. P- Provides additional time for instruction, remediation, and enrichment in core academic subjects for students through after school and Saturday programming	64,800	42,983	140	21	\$36.23	\$15.00	\$129,846.00	SIG	\$927.00	Not Provided	F	D	D
7	Collier	Eden Park Elementary School	K-5	729	\$600,000.00	\$125,509.00	\$0.00	AD / BAS	2,250	150	Reading/Math Tier II Interventions / Enrichment and Academic Tutoring	69,300	5,600/17,280	729/160	same as regular school day/1:15	10% of salary bonus (as per MOU)\$23 per hour		\$607,893.00	\$354,453.00 (SIG)/ \$253,400.00 (Miracle)	\$683.79	\$833.87/ \$1,584.00	F	D	C
8	Collier	Immokalee High School	9-12	1,384	\$613,437.00	\$179,476.00	\$893,000.00	BAS	2,250	180	Tutoring in core academic areas	69,300	6,720	150	0	\$20.00 or \$22.00/hour		\$255,682.00	\$50,000.00 (SIG)	\$442.36	\$333.33	D	C	Pending

Extended Day Summary
 "D" and "F" Schools

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
District	SIG School	Grade Code	Total School Enrollment	SIG Allocation	Title I Allocation	SAI Allocation	Extended Learning Opportunities Code*	Standard School Day Instructional Time (in minutes weekly)	Extended Day Instructional Time (in minutes weekly)	Extended Day Instructional Time Description	Standard School Day Instructional Time (in minutes annually)	Extended Day Instructional Time (in minutes annually)	Number of Students Participating	Class Size for Extended Day Program	Teacher Compensation Model (hourly rate)	Average Stipend	Extended Day Total Annual Cost	Extended Day Annual Cost by Funding Source	Extended Day Total Annual Cost per Student	Extended Day Annual Cost per Student by Funding Source	2008-2009	2009-2010	2010-2011	
9	Columbia	Columbia High School	9-12	1,717	\$759,293.00	\$0.00	\$34,600.00	DD	1,555	105	21	56,016	2,160	1,717	27	School Grade Incentives, Academic Incentives (Pass EOC, Recruitment/Retention) Instructional Attendance Incentives, NGCARPD Certification Incentive	\$1290.32 (\$200,000.00/155)	\$0.00	\$181,173.00	\$105.52	\$442.22	D	B	Pending
10	Dade	Frederick R. Douglass Elementary	K-5	316	\$246,033.24	\$120,401.00	\$76,990.00	BAS and Sat.	1,800	720	80 min per, 60 min per, 180 min per	64,800	18,180	145	10	\$32.00	NA (only Hourly)	\$145,400.00	\$145,440.00 SIG	\$460.00	\$460.00 SIG	D	F	C
11	Dade	Holmes Elementary School	K-5	467	\$247,258.20	\$159,088.00	\$76,990.00	BAS and Sat.	1,800	420	60 min per, 180 min per	64,800	9,180	105	10	\$32.00	NA (only Hourly)	\$48,960.00	\$48,960.00 SIG	\$105.00	\$105.00 SIG	C	C	C
12	Dade	Little River Elementary School	K-5	513	\$282,247.96	\$156,530.00	\$76,990.00	BAS and Sat.	1,800	1,080	60 min per, 120 min per, 80 min per	64,800	27,270	265	20	\$32.00	NA (only Hourly)	\$174,528.00	\$174,528.00 SIG	\$340.00	\$340.00 SIG			
13	Dade	North County Elementary School	K-6	316	\$231,931.31	\$111,064.00	\$76,990.00	BAS and Sat.	1,800	630	90 min per, 180 min per	64,800	15,480	210	10	\$32.00	NA (only Hourly)	\$173,376.00	\$173,376.00 SIG	\$548.00	\$548.00 SIG	D	D	C
14	Dade	Pine Villa Elementary School	K-5	289	\$174,085.45	\$103,563.00	\$196,990.00	BAS and Sat.	1,800	540	60 min per, 30 min per, 180 min per	64,800	13,645	205	12	\$32.00	NA (only Hourly)	\$130,992.00	\$130,992.00 SIG	\$453.00	\$453.00 SIG	D	C	C
15	Dade	Dr. Henry W. Mack/West Little River Elementary School	K-6	394	\$257,563.21	\$110,512.00	\$76,990.00	BAS and Sat.	1,800	540	60 min per, 180 min per	64,800	13,645	220	10	\$32.00	NA (only Hourly)	\$152,824.00	\$152,824.00 SIG	\$387.00	\$387.00 SIG	F	D	C
16	Dade	Charles R. Drew Middle School	6-8	434	\$282,897.21	\$169,504.00	\$311,801.00	BAS and Sat.	1,800	420	60 min per, 180 min per	64,800	9,000	150	10	\$32.00	NA (only Hourly)	\$72,000.00	\$72,000.00 SIG	\$166.00	\$166.00 SIG	D	D	D
17	Dade	Miami Edison Middle School	6-8	524	\$266,616.97	\$209,492.00	\$160,681.00	BAS and Sat.	1,800	420	60 min per, 180 min per	64,800	9,000	150	10	\$32.00	NA (only Hourly)	\$72,000.00	\$72,000.00 SIG	\$137.00	\$137.00 SIG	D	C	D
18	Dade	North Miami Middle School	6-8	982	\$272,783.53	\$374,384.00	\$525,857.00	BAS and Sat.	1,800	540	90 min per, 180 min per	64,800	13,635	295	10	\$32.00	NA (only Hourly)	\$218,160.00	\$218,160.00 SIG	\$222.00	\$222.00 SIG	D	C	C
19	Dade	Hornestead Senior High School	9-12	1,931	\$1,021,727.13	\$594,019.00	\$544,265.00	AS and Sat	1,800	420	60 min per, 180 min per	64,800	9,540	350	15	\$32.00	NA (only Hourly)	\$117,024.00	\$117,024.00 SIG	\$61.00	\$61.00 SIG	D	D	Pending
20	Dade	Miami Carol City Senior High	9-12	1,770	\$921,348.64	\$376,596.00	\$505,642.00	BAS and Sat.	1,800	540	60 min per, 180 min per	64,800	13,635	315	10	\$32.00	NA (only Hourly)	\$218,160.00	\$218,160.00 SIG	\$123.00	\$123.00 SIG	D	D	Pending
21	Dade	Miami Central Senior High School	9-12	1,805	\$883,365.01	\$776,543.00	\$543,853.00	BAS and Sat.	1,800	360	60 min per, 180 min per	64,800	9,090	325	10	\$32.00	NA (only Hourly)	\$150,288.00	\$150,288.00 SIG	\$83.00	\$83.00 SIG	D	C	Pending
22	Dade	Miami Edison Senior High School	9-12	922	\$984,820.55	\$543,215.00	\$373,211.00	BAS and Sat	1,800	360	60 min per, 180 min per	64,800	9,090	310	10	\$32.00	NA (only Hourly)	\$150,288.00	\$150,288.00 SIG	\$163.00	\$163.00 SIG	F	C	Pending
23	Dade	Miami Jackson Senior High	9-12	1,156	\$925,019.72	\$546,297.00	\$413,645.00	BAS and Sat	1,800	420	60 min per, 180 min per	64,800	9,540	325	10	\$32.00	NA (only Hourly)	\$162,816.00	\$162,816.00 SIG	\$140.00	\$140.00 SIG	F	D	Pending
24	Dade	Miami Norland Senior High	9-12	1,425	\$898,757.31	\$430,787.00	\$490,772.00	BAS and Sat	1,800	1,080	180 min per	64,800	27,270	425	15	\$32.00	NA (only Hourly)	\$436,320.00	\$436,320.00 SIG	\$306.00	\$306.00 SIG	D	D	Pending
25	Dade	Miami Northwestern Senior High	9-12	1,620	\$1,048,018.67	\$577,665	\$679,704.00	BAS and Sat	1,800	420	60 min per, 180 min per	64,800	10,080	370	10	\$32.00	NA (only Hourly)	\$198,912.00	\$198,912.00 SIG	\$122.00	\$122.00 SIG	F	D	Pending
26	Dade	North Miami Senior High	9-12	2,590	\$1,104,589.12	\$516,560.00	\$1,014,404.00	Sat.	1,800	660	120 min per, 180 min per	64,800	16,380	325	12	\$32.00	NA (only Hourly)	\$244,608.00	\$244,608.00 SIG	\$94.00	\$94.00 SIG	D	D	Pending
27	Dade	Miami Southridge Senior High	9-12	2,116	\$1,210,042.10	\$423,409.00	\$521,075.00	Sat.	1,800	420	60 min per, 180 min per	64,800	9,540	365	10	\$32.00	NA (only Hourly)	\$183,168.00	\$183,168.00 SIG	\$86.00	\$86.00 SIG	F	D	Pending

Extended Day Summary
 "D" and "F" Schools

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	District	SIG School	Grade Code	Total School Enrollment	SIG Allocation	Title I Allocation	SAI Allocation	Extended Learning Opportunities Code*	Standard School Day Instructional Time (in minutes weekly)	Extended Day Instructional Time (in minutes weekly)	Extended Day Instructional Time Description	Standard School Day Instructional Time (in minutes annually)	Extended Day Instructional Time (in minutes annually)	Number of Students Participating	Class Size for Extended Day Program	Teacher Compensation Model (hourly rate)	Average Stipend	Extended Day Total Annual Cost	Extended Day Annual Cost by Funding Source	Extended Day Total Annual Cost per Student	Extended Day Annual Cost per Student by Funding Source	2008-2009	2009-2010	2010-2011
28	Dade	Booker T. Washington Senior High	9-12	955	\$946,682.84	\$554,939.00	\$343,229.00	Sat. and DD	1,800	300	60 min per, 180 min per	64,800	4,820	375	10	\$32.00	NA (only Hourly)	\$95,114.00	\$95,114.00 SIG	\$100.00	\$100.00 SIG	F	F	Pending
29	Duval	A. Philip Randolph Academies	9-12	700	\$697,645.00	\$194,500.00	\$10,823.87	BAS	1,875	2,100	A. P. Randolph High School has implemented extended learning opportunities with Pull-Out and Push-In instructional program for the targeted students - 2 Full-time teachers (One Math and one Reading).	66,825	#REF!	212	1-15	\$34.32	N/A	\$708,468.87	\$10,823.87	\$3,341.83	\$51.06	F	F	Pending
30	Duval	Andrew Jackson High School	9-12	805	\$636,816.00	\$336,000.00	\$10,604.74	AD	1,875	225	Andrew Jackson High School has extended the instructional day by extended by 45 minutes.	66,825	8,100	805	25	\$34.32	N/A	\$647,420.74	\$10,604.74	\$804.25	\$13.17	F	D	Pending
31	Duval	Edward H. White High School	9-12	1,837	\$759,293.00	\$341,500.00	\$11,736.57	AD	1,875	225	Ed White has been approved to extend the school day 45 minutes.	66,825	8,100	1,837	25	\$34.32	N/A	\$771,029.57	\$11,736.57	\$419.72	\$6.39	D	D	Pending
32	Duval	Eugene Butler/Paxon Middle	6-8	694	\$633,527.00	\$414,400.00	\$8,515.37	AD	1,875	225	Butler Middle School has extended the school day an additional 45 minutes.	66,825	8,100	694	22	\$32.16	N/A	\$642,042.37	\$8,515.37	\$925.13	\$12.27	C	D	D
33	Duval	Jean Ribault High School	9-12	975	\$713,451.00	\$252,500.00	\$6,175.10	AD and Sat.	1,875	225	Ribault High School has been approved to extend the school day 45 minutes.	66,825	8,100	975	25	\$34.32	N/A	\$719,626.10	\$6,175.10	\$738.08	\$6.33	F	D	Pending
34	Duval	Long Branch Elementary	K-5	231	\$500,000.00	\$123,900.00	\$1,975.55	AD and Sat.	1,950	300	Long Branch Elementary will establish an additional 60 minutes that is embedded throughout the day for extended learning opportunities for all K-5 students.	70,200	10,800	231	18	\$33.83	N/A	\$501,975.55	\$1,975.55	\$2,173.05	\$8.55	D	C	A
35	Duval	Nathan B. Forrest High School	9-12	1,227	\$759,293.00	\$266,500.00	\$14,164.68	AD and BAS	1,875	225	Forrest High School has extended the instructional day to include an additional 45 minutes.	66,825	8,100	1,227	25	\$34.32	N/A	\$773,457.68	\$14,164.68	\$630.36	\$11.54	D	D	Pending
36	Duval	North Shore K-8 School	K-8	585	\$711,587.00	\$483,700.00	\$4,449.40	AD and Sat.	1,950	300	North Shore has added 60 minutes of extended learning time to the end of the day for elementary students.	70,200	10,800	585	18	\$33.83	N/A	\$716,036.40	\$4,449.40	\$1,223.99	\$7.61	F	F	D
37	Duval	Northwestern Middle School	6-8	544	\$500,000.00	\$291,200.00	\$1,436.45	AD and Sat	1,875	225	Northwestern Middle School has extended the instructional day by 45 minutes.	66,825	8,100	544	22	\$32.16	N/A	\$501,436.45	\$1,436.45	\$921.76	\$2.64	D	D	D
38	Duval	Smart Pope Livingston Elementary School	K-5	458	\$500,000.00	\$259,000.00	\$3,567.07	BAS	1,950	300	S. P. Livingston Elementary will establish an additional 60 minutes in the morning for extended learning opportunities for all K-5 students.	70,200	10,800	458	18	\$33.83	N/A	\$503,567.07	\$3,567.07	\$1,099.49	\$7.79	F	C	B
39	Duval	William M. Raines High School	9-12	948	\$676,989.00	\$342,300.00	\$7,277.25	AD and BAS	1,875	225	William M. Raines High School has been approved to extend the school day 45 minutes.	66,825	8,100	948	25	\$34.32	N/A	\$684,266.25	\$7,277.25	\$721.80	\$7.68	F	D	Pending

Extended Day Summary
 "D" and "F" Schools

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
District	SIG School	Grade Code	Total School Enrollment	SIG Allocation	Title I Allocation	SAI Allocation	Extended Learning Opportunities Code*	Standard School Day Instructional Time (in minutes weekly)	Extended Day Instructional Time (in minutes weekly)	Extended Day Instructional Time Description	Standard School Day Instructional Time (in minutes annually)	Extended Day Instructional Time (in minutes annually)	Number of Students Participating	Class Size for Extended Day Program	Teacher Compensation Model (hourly rate)	Average Stipend	Extended Day Total Annual Cost	Extended Day Annual Cost by Funding Source	Extended Day Total Annual Cost per Student	Extended Day Annual Cost per Student by Funding Source	2008-2009	2009-2010	2010-2011	
40	Escambia	Warrington Middle School	6-8	742	\$759,293.00	\$284,976.82	\$0.00	DD	1,500	200	40 min. per day five days per week. A twenty five minute research class has been added to the schedule daily for all students with an additional fifteen minutes per day five days per week for schoolwide read aloud/book study.	7,200	742	22-25	The additional time has been carved out of non-instructional minutes formerly breakfast and transition so no funds beyond the current bonus structure is required.	\$2,134.15 This is the employment bonus portion of incentive pay which has been negotiated for the staff. The employment bonus also covers some of the required professional development for the staff.	\$175,000.00	\$175,000.00	\$235.85	\$235.85 SIG Additional Title I funds provide for SES services for identified students.	C	C	C	
41	Gadsden	Chattahoochee Elementary School	K-5	216	\$730,000.00	\$61,740.00	\$0.00	AD	1,925	300	School Day extended by 60 minutes	54,000	10,800	216	K-3 = 18; 4-5 = 22	Average hourly rate is \$35.00/teacher with benefits	\$35.00/ day per teacher	\$81,900.00 salaries (Not Including Transportation)	SIG = \$181,900.00 with transportation; Title I \$12,000.00 in summer school salaries (4 days per week x 6 weeks - for about 25% of students)	\$842.12 per student during school year with 100% of student enrollment	\$842.12 SIG; \$222.22 Title I	C	F	C
42	Gadsden	East Gadsden High School	8-12	434	\$759,293.00	\$144,585.00	\$0.00	AD	1,750	150	The school will extend the school day by 30 minutes each day	54,000	5,400	434	25	Average hourly rate is \$35/teacher with benefits	\$17.50/day per teacher	\$119,700.00 salaries (Not Including Transportation)	\$219,700.00 with transportation; Title I \$30,000.00 in summer school salaries (4 days per week x 6 weeks - for about 25% of students)	\$506.22 per student during school year with 100% of student enrollment	\$506.22 SIG; \$277.77 per student	F	D	Pending
43	Gadsden	George W. Monroe Elementary School	K-5	552	\$875,000.00	\$152,145.00	\$0.00	AD	1,925	250	School Day extended by 50 minutes	54,000	9,000	552	K-3 = 18; 4-5 = 22	Average hourly rate is \$35/teacher with benefits	\$29.05/ day per teacher	\$219,618.00 salaries (Not Including Transportation)	SIG = \$350,000.00 with transportation; Title I \$30,000.00 in summer school salaries (4 days per week x 6 weeks - for about 25% of students)	\$634.05 per student during school year with 100% of student enrollment	\$634.05 SIG; \$217.39 Title I	C	F	C

Extended Day Summary
 "D" and "F" Schools

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
District	SIG School	Grade Code	Total School Enrollment	SIG Allocation	Title I Allocation	SAI Allocation	Extended Learning Opportunities Code*	Standard School Day Instructional Time (in minutes weekly)	Extended Day Instructional Time (in minutes weekly)	Extended Day Instructional Time Description	Standard School Day Instructional Time (in minutes annually)	Extended Day Instructional Time (in minutes annually)	Number of Students Participating	Class Size for Extended Day Program	Teacher Compensation Model (hourly rate)	Average Stipend	Extended Day Total Annual Cost	Extended Day Annual Cost by Funding Source	Extended Day Total Annual Cost per Student	Extended Day Annual Cost per Student by Funding Source	2008-2009	2009-2010	2010-2011	
44	Gadsden	West Gadsden High School	6-12	537	\$759,293.00	\$101,430.00	\$0.00	AD	1,750	200	The school will extend the school day by 40 minutes each day.	54,000	7,200	537	25	Average hourly rate is \$35/teacher with benefits	\$23.45/ day per teacher	\$101,304.00 salaries (Not Including Transportation)	SIG = \$220,000 with transportation; Title I \$22,000 in summer school salaries (4 days per week x 6 weeks - for about 25% of students)	\$409.68 per student during school year with 100% of student enrollment	\$409.68 SIG; \$164.18 Title I	F	C	Pending
45	Hamilton	Central Hamilton Elementary School	K-5	313	\$518,789.00	\$163,182.60	\$64,856.79	AD	1,950	225	45 min. per day	70,200	8,100	313	15	hourly rate	NA	\$146,741.67	\$146,741.67 SIG	\$468.82	\$468.82 SIG	F	F	F
46	Hamilton	Hamilton County High School	9-12	566	\$698,427.00	\$0.00	\$99,119.01	AD	1,750	200	40 min. per day	63,000	7,200	566	15	hourly rate	NA	\$225,253.77	\$225,253.77 SIG	\$397.97	\$397.97 SIG	F	D	Pending
47	Hardee	Hardee Senior High School	9-12	1,240	\$759,293.00	\$0.00	\$0.00	BAS and SAT	2,055	After School Math Academy: 60 hours; After School Reading Academy: 60 hours; Saturday AP Academies: 12 hours; Science Fair: 108 hours TOTAL of 240 hours= 14,400 additional minutes in the year	Extended Day (after school)	73,980 (415 minutes per day for 174 full school days and 295 minutes per day for 6 early release days)	14400 additional minutes in the year=approximately 400 additional minutes per week	355	reading=30, math=10, AP=31, science=varies based on need of students	teacher hourly rate (approximately \$35.00)	N/A	Teacher Salary=\$14,280.00 Materials and Supplies=\$4,000.00 Transportation=\$9,800.00 TOTAL cost = \$28,080.00	SIG	\$79.00	\$79.00 from SIG	D	D	Pending
48	Hendry	Clewiston High School	9-12	867	\$759,293.00	\$1,977,161.00		BAS; SAT	1,775	600	Credit Accrual; GPA Increase, Enrichment	319,500	19,200	SAT: 12; BAS: 75	15 per teacher	Hourly Rate	varies	\$160,000	SIG 1003(g)	\$1,600.00	\$1,600.00	F	D	Pending
49	Hernando	Central High School	9-12	1,424	\$759,293.00	\$0.00	\$381,571.45	BAS	1,760	720	120 min per	63,360	25,920	100	10	\$0.00	\$7,750.00	\$164,100	1003(g) SIG: \$82,500.00, 21 st CCLC: \$81,600.00	\$1,641.00	1003(g) SIG: \$1,650.00, 21 st CCLC: \$1,632.00	D	B	Pending
50	Hernando	Hernando High School	9-12	1,405	\$759,293.00	\$0.00	\$322,174.68	BAS	1,775	720	120 min. per	63,900	25,920	100	10	\$0.00	\$7,750.00	\$146,600.00	1003(g) SIG: \$65,000.00, 21 st CCLC: \$81,600.00	\$1,466.00	1003(g) SIG: \$1,300.00, 21 st CCLC: \$1,632.00	D	C	Pending
51	Hillsborough	Middleton High School	9-12	822	\$759,293.00	\$344,300.00	\$380,633.00	DD, Sat.	1,750	120	3:00-4:00 2 x wk	63,350	4,320	300	10	\$32.00	\$2,304.00	\$71,050.00	\$71,050.00 SAI	\$237.00	\$237.00 SAI	D	C	Pending
52	Jefferson	Jefferson Elementary School	K-5	580	\$259,265.00	\$126,840.00	\$0.00	O	1,800	150	JES extended the school day by starting instruction 30 minutes earlier each day	64,800 minutes: includes an increase of 5,400 minutes more than 2010-11	5,400	580	16	\$0.00; extended minutes are within contract hours	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	F	I

Extended Day Summary
 "D" and "F" Schools

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
District	SIG School	Grade Code	Total School Enrollment	SIG Allocation	Title I Allocation	SAI Allocation	Extended Learning Opportunities Code*	Standard School Day Instructional Time (in minutes weekly)	Extended Day Instructional Time (in minutes weekly)	Extended Day Instructional Time Description	Standard School Day Instructional Time (in minutes annually)	Extended Day Instructional Time (in minutes annually)	Number of Students Participating	Class Size for Extended Day Program	Teacher Compensation Model (hourly rate)	Average Stipend	Extended Day Total Annual Cost	Extended Day Annual Cost by Funding Source	Extended Day Total Annual Cost per Student	Extended Day Annual Cost per Student by Funding Source	2008-2009	2009-2010	2010-2011	
53	Jefferson	Jefferson Middle/High	6-12	455	\$500,028.00	\$75,600.00	\$0.00	O	2,025	173	JCMHS extended the school day by 173 minutes per week, averaging 34.6 minutes per day by moving to a block schedule and extending the end of the school day by 10 minutes.	72,900 minutes; includes an increase of 6,230 minutes more than 2010-11	6,230	455	22	\$0.00; extended minutes are within contract hours	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	F	D	Pending
54	Lake	Leesburg High School	6-12	1,638	\$759,293.00	XXX	\$69,286.00	DD	1,680	360	Tutoring/NovaNet 2 hours weekly after school 3 days a week.	60,480	10,800	400	25	\$35.00	\$0.00	\$0.00	\$49,800.00 Century 21, \$60,000.00 SIG, \$4,000.00 SAI	\$0.00	\$125.00 SIG, \$100.00 Century 21, \$60.00 SAI	D	C	Pending
55	Leon	Amos P. Godby High School	9-12	1,121	\$624,410.00	\$270,800.00	\$0.00	AD, BAS, Sum	1,500	300 (Extended periods, 21st century and Saturday School)	AD- 7th period day 0 min BAS- 21st Century After-School Program 100min Sum. P- 21st Century After-School Program continues for 24 additional days during the summer. School will offer credit retrieval and recovery for 90 min session daily for two weeks into summer.	54,000	25,226	890	14	\$35.00	\$2,000.00	\$85,596.00	SIG and 21st century	\$107.39	21st century= \$88.52; SIG= \$18.87	F	B	Pending
56	Levy	Williston High School	9-12	606 and 154 9th graders	\$759,293.00	\$0.00	\$0.00	AD, BAS, Sum	1,518	1,658: 490 minutes within the school day, 16 hours = 960 minutes	28, 98 minutes within the school day	55,260	22,876	606 and 154 in 9th grade project	XXX	\$33.00 x 2 teachers	XXX	\$18,000.00	\$0.00	\$0.00	\$0.00	D	C	Pending
57	Madison	Greenville Elementary School	K-5	176	\$730,000.00	\$82,705.00	\$1,562.00	AD	1,800	150	GES has an additional 30 minutes a day for instruction.	64,800	5,400	176	18	\$30.00 average	\$50,000.00	\$50,000.00 SIG	\$284.09	\$284.09 SIG	A	F	D	
58	Madison	Madison County High School	9-12	683	\$756,000.00	\$72,718.00	\$29,255.00	AD	1,575	225	AD- MCHS now has four-90 minute blocks a day. The total instructional time per day increased from 315 to 360 minutes per day.	56,700	8,100	683	25	\$32.00 average	\$116,000.00	\$116,000.00 SIG	\$169.84	\$164.84 SIG	F	C	Pending	
59	Orange	Evans High School	9-12	2,128	\$618,427.00	\$732,000.00	\$184,268.00	AD, BA, SP	1,670	550	AD = +70 minutes weekly 14 min/day x 5 days/wk BAS = +480 min. weekly and 120min/day 4 days/wk Sum. = +1920 min or 480 min. x 22 days	59,934	27,480	450	5 to 20	\$25.00 to \$35.00*	\$6,000.00	\$234,000.00	\$90,356.00 SIG, \$100,000.00 Race to Top, \$43,644.00 SAI/Other	\$520.00	\$201.00 SIG, \$222.00 RTTT \$97.00 SAI/Oth	D	D	P
60	Orange	Memorial Middle School	6-8	663	\$618,427.00	\$344,850.00	\$96,031.00	AD,BA,S,SP	1,582	681	AD = +21 minutes weekly BAS = +480 min. weekly and 120min/day 4 days/wk Sat. = 180 min. weekly or 180 min for 10 Saturdays Sum. = +1920 min or 480 min. x 22 days	56,836	27,516	390	5 to 20	\$25.00 to \$35.00*	\$6,000.00	\$126,000.00	\$126,000.00 SIG	\$323.00	\$323.00 SIG	D	C	C

Extended Day Summary
 "D" and "F" Schools

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61	Orange	Oakridge High School	9-12	1,753	\$617,904.00	\$795,375.00	\$152,108.00	AD, BA, SP	1,670	550	AD = +70 minutes weekly 14 min/day x 5 days/wk BAS = +480 min. weekly and 120min/day 4 days/wk Sum. = +1920 min or 480 min. x 22 days	59,934	29,604	420	5 to 20	\$25.00 to \$35.00*	\$6,000.00	\$210,000.00	\$116,816.00 SIG, \$30,000.00 Race to Top \$63,184.00 SAI/Other	\$500.00	\$278.00 SIG, \$72.00 RTT \$150.00 SAI/Oth	D	D	P
62	Osceola	Celebration High School	9-12	1,887	\$585,053.00	\$102,986.00	\$0.00	AD	1,617	137	27.4 min. per day added to standard school day 36 weeks	58,212	4,932	1,887	25/35	\$35.00	\$0.00	\$52,500.00	\$52,500.00 SIG	\$27.82	\$27.82 SAI	D	A	Pending
								DD	1,617	240	60 min. per day after school tutoring for 4 days a week for 136 days	58,212	8,160	All students are encouraged to use this service	20	\$35.00	\$0.00	\$4,760.00	\$4,760.00 SAI	\$1.75	\$1.75 SAI			
								BAS	1,617	720	180 min. per day after school program 4 days a week for 134 days	58,212	24,480	Minimum of 100 students per day	100 +	\$17.00	\$0.00	\$92,000.00	\$92,000.00 21st Century Grant	\$6.87	\$6.87 (21st Century)			
								BAS	1,617	240	120 min per day credit recovery (IMPACT Lab) 2 days a week for 68 days	58,212	8,160	maximum 30 students each session	30	\$35.00	\$0.00	\$9,520.00	\$9,520.00 SAI	\$4.67	\$4.67 SAI			
								SAT	1,617	240	240 min per day Saturday Program 9th, 10th and retake FCAT students, Algebra I, Geometry, and Biology students for 4 Saturdays in April and May 2012	58,212	960	All students are encouraged to use this service who are taking these exams	150+	\$35.00	\$0.00	\$3,360.00	\$3,360.00 SAI	\$5.60	\$5.60 SAI			
								SUM	1,617	360	360 min per day for 10 days	58,212	3,600	Minimum of 60 students	60 +	\$17.00	\$0.00	\$10,986.00	\$10,986.00 21st Century Grant	\$45.78	\$45.78 21st Century Grant			
63	Osceola	Gateway High School	9-12	2,275	\$617,318.00	\$0.00	\$11,543.60	AS, SAT	1,500	1,750	21st CCLC three hours per day, four days per week, for 36 weeks; Saturday Career Prep; Saturday Tutoring; Impact Lab Credit Recovery	54,000	63,000	600	25 - 40	\$35.00	\$0.00	\$56,952.00	\$50,000.00 SIG, \$30,000.00 Title I, \$10,000.00 SAI, \$1,350.00 Private Donation	\$94.92	\$125 SIG, \$75 Title I, \$25 SAI, \$3 Private Donation	D	B	Pending
64	Osceola	Poinciana High School		1,345	\$585,053.00	\$0.00	\$25,000.00	O, BAS, SAT, SUM	1,750	1,645	Eagle Challenge class (during school day), 21st Century, PLATO	63,000	59,220	969	50 students in 21st Century, 10 in PLATO credit recovery	\$17.00 or \$18.00 for 21st Century and PLATO, Eagle Challenge no extra cost		21st Century \$115,041.00	21st Century Grant	Per student after school=\$1,917.00	\$115,041.00 21st Century Grant	F	B	Pending
65	Palm Beach	Glades Central High School	9-12	1,072	\$666,136.00	\$305,008.91	\$0.00	DD, AD, O, BAS, SAT, SUM	2,175	714	Added an 8th period	78,300	25,704	110	12	\$20.44	\$20.44	30025	Title I	390.79	Title I \$112.84 SIG \$278.16 SAI \$283.51	D	C	Pending
66	Palm Beach	Lake Worth High School	9-12	2,108	\$1,040,077.50	\$323,472.15	\$0.00	AD, O, BAS, SAT, SUM	2,175	393	Added an 8th period	78,300	14,148	160	20	\$20.44	\$20.44	37166	Title I	196	196	D	A	Pending
67	Palm Beach	Rosenwald Elementary School	K-5	227	\$506,738.00	\$104,480.70	\$64,373.00	SUM,BAS, SAT	1,800	518	90 minutes average, 3 days per week	64,800	18,648	100	20	\$20.44	\$20.44	22785	Title I & SIG	78	78	D	D	C
68	Pasco	Ridgewood High School	9-12	1,130	\$759,293.00	\$0.00	\$16,481.00	AD and BAS	1,500	340	day; 4 days; 2 days	54,000	12,240	1,130	20	AD=stipend; BAS=hourly	\$750.00	\$85,601.00	SIG=\$69,120.00 SAI=\$16,481.00	\$75.75	SIG= \$61.16; SAI= \$274.68	D	C	Pending

Extended Day Summary
 "D" and "F" Schools

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	District	SIG School	Grade Code	Total School Enrollment	SIG Allocation	Title I Allocation	SAI Allocation	Extended Learning Opportunities Code*	Standard School Day Instructional Time (in minutes weekly)	Extended Day Instructional Time (in minutes weekly)	Extended Day Instructional Time Description	Standard School Day Instructional Time (in minutes annually)	Extended Day Instructional Time (in minutes annually)	Number of Students Participating	Class Size for Extended Day Program	Teacher Compensation Model (hourly rate)	Average Stipend	Extended Day Total Annual Cost	Extended Day Annual Cost by Funding Source	Extended Day Total Annual Cost per Student	2008-2009	2009-2010	2010-2011	
69	Pinellas	Boca Ciega High School	9-12	1,510	\$500,000.00	\$523,387.00	\$110,510.00	AD	1,582	1,692	Schedule changed from 7 periods each day to modified block with 8 periods, 22 minutes added to each day	56,952	60,912	1,510	24	Differentiated pay stipend of \$1000.00	\$1,000.00	\$109,000.00	All funds from SIG	\$72.19	\$72.19 SIG	D	D	Pending
70	Pinellas	Dixie M. Hollins High School	9-12	1,671	\$500,000.00	\$264,347.00	\$262,629.00	AD	1,582	1,692	Schedule changed from 7 periods each day to modified block with 8 periods, 22 minutes added to each day	56,952	60,912	1,671	24	Differentiated pay stipend of \$1000.00	\$1,000.00	\$118,000.00	All funds from SIG	\$70.62	\$70.62 SIG	D	D	Pending
71	Pinellas	Gibbs High School	9-12	1,400	\$500,000.00	\$662,829.00	\$74,751.00	AD	1,582	1,692	Schedule changed from 7 periods each day to modified block with 8 periods, 22 minutes added to each day	56,952	60,912	1,400	24	Differentiated pay stipend of \$1000.00	\$1,000.00	\$130,000.00	All funds from SIG	\$92.86	\$92.86 SIG	F	C	Pending
72	Pinellas	Lakewood High School	9-12	1,302	\$500,000.00	\$609,823.00	\$104,481.00	AD	1,582	1,692	Schedule changed from 7 periods each day to modified block with 8 periods, 22 minutes added to each day	56,952	60,912	1,302	24	Differentiated pay stipend of \$1000.00	\$1,000.00	\$110,000.00	All funds from SIG	\$84.49	\$84.49 SIG	D	C	Pending
73	Polk	Oscar J Pope Elementary School	K-5	409	\$736,088.00	\$216,621.00	\$0.00	AD	1,500	450	Extended School Day	76,500	4,500	409	same	\$25.64	\$6.41/day	\$148,004.00	\$148,004.00	\$361.87	\$361.87	B	F	B
74	St. Johns	St. Johns Technical High School	7-12	225	\$759,293.00	\$97,155.00	\$0.00	DD	1,890	60	60 mins added to each school day	68,040	5,400	200	10 to 15	Hourly	NA	\$0.00	\$35,000.00	\$175.00	\$155.00	F	F	Pending

* Extended Learning Opportunity Codes: AD = All day/7th period BAS = Before and After School DD = Designated Days O = Other Sat = Saturday Program Sum = Summer Program

1

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12-8-11

Meeting Date

Topic Governor's Budget

Bill Number _____ (if applicable)

Name Scott Kitter

Amendment Barcode _____ (if applicable)

Job Title Policy Coordinator

Address Capital

Phone 488-4312

Street

E-mail Scott.Kitter@myflorid.com

City

State

Zip

Speaking: For Against Information

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12-8-11

Meeting Date

Topic Assessment Budget

Bill Number _____ (if applicable)

Name Kris Ellington

Amendment Barcode _____ (if applicable)

Job Title Deputy Commissioner

Address 325 West Gaines St. Room 844

Phone 245-0437

Street

Tallahassee FL 32399

City

State

Zip

E-mail kris.ellington@fldoe.org

Speaking: For Against Information

Representing FL Dept of Education

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____

Topic _____

Bill Number _____
(if applicable)

Name Linda Champion

Amendment Barcode _____
(if applicable)

Job Title Deputy Commissioner

Address 325 W. Gaines St

Phone 245-0406

Street

Toll FI 32399

City

State

Zip

E-mail Linda.Champion@fldoe.org

Speaking: For Against Information

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/8/11
Meeting Date

Topic Extended Day

Bill Number _____
(if applicable)

Name Pam Stewart

Amendment Barcode _____
(if applicable)

Job Title Chancellor

Address 325 W. Gaines St.

Phone 245-0504

Tallahassee FL 32399
City State Zip

E-mail pam.stewart@fldoe.org

Speaking: For Against Information

Representing Florida Dept. of Education

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

did not speak

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/11
Meeting Date

Topic Assessments

Bill Number _____
(if applicable)

Name Joy Frank

Amendment Barcode _____
(if applicable)

Job Title General Counsel

Address 207 S. Monroe St

Phone 850-577-5774

Street
Tallahassee FL 32301
City State Zip

E-mail JFRANK@GADSS.org

Speaking: For Against Information

Representing FL Association of District School Superintendents

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

CourtSmart Tag Report

Room: KN 412

Case:

Type:

Caption: Senate Budget Subcommittee on Education Pre-k-12 Appropriations

Judge:

Started: 12/8/2011 1:04:42 PM

Ends: 12/8/2011 2:59:16 PM

Length: 01:54:35

1:04:44 PM	Call to order
1:05:19 PM	Roll call
1:05:25 PM	Chair remarks
1:14:53 PM	Scott Kittel, Policy Coordinator, Governor's Office
1:35:23 PM	Kris Ellington, Deputy Commissioner, DOE
2:26:52 PM	Linda Champion, Deputy Commissioner, DOE
2:29:17 PM	Pam Stewart, Chancellor, DOE
2:58:07 PM	Meeting Adjourned



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Budget - Subcommittee on Higher Education
Appropriations, *Chair*
Budget
Budget - Subcommittee on Education Pre-K - 12
Appropriations
Commerce and Tourism
Communications, Energy, and Public Utilities
Higher Education
Reapportionment

JOINT COMMITTEE:
Legislative Auditing Committee

SENATOR EVELYN J. LYNN
7th District

November 30, 2011

The Honorable David Simmons
251 Maitland Avenue
Suite 304
Altamonte Springs, FL 32701

Dear Senator Simmons:

I am requesting that you excuse me from the Education Pre K-12 Appropriations committee meeting to be held on Thursday, December 8, 2011. I have been invited to attend the SREB Legislative Advisory Board meeting in Atlanta from December 8th through December 11th. The information I will receive will be invaluable to my work in education appropriations.

Thank you and I shall look forward to your approval of this request.

Sincerely,

A handwritten signature in cursive script that reads "Evelyn Lynn".

Evelyn J. Lynn
Florida State Senator
District 7

EJL/ct
cc: Kurt Hamon, Staff Director

REPLY TO:

- 536 North Halifax Avenue, Suite 101, Daytona Beach, Florida 32118 (386) 238-3180
- 416 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5033

Senate's Website: www.flsenate.gov

MIKE HARIDOPOLOS
President of the Senate

MICHAEL S. "MIKE" BENNETT
President Pro Tempore