

**COMMITTEE MEETING EXPANDED AGENDA**

**BUDGET SUBCOMMITTEE ON GENERAL GOVERNMENT  
APPROPRIATIONS**

**Senator Hays, Chair**

**Senator Benacquisto, Vice Chair**

**MEETING DATE:** Thursday, March 24, 2011

**TIME:** 8:00 —10:00 a.m.

**PLACE:** *James E. "Jim" King, Jr., Committee Room, 401 Senate Office Building*

**MEMBERS:** Senator Hays, Chair; Senator Benacquisto, Vice Chair; Senators Braynon, Bullard, Diaz de la Portilla, Hill, Jones, and Latvala

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1		Finalize Chairman's Budget Proposal for Fiscal Year 2011-2012 Budget Issues	
2		Finalize Proviso for Fiscal Year 2011-2012	
3		Finalize Conforming Bill Language for Fiscal Year 2011-2012	
4		Finalize Implementing Bill Language for Fiscal Year 2011-2012	

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SENATE GENERAL GOVERNMENT SUBCOMMITTEE			CHAIRMAN'S PROPOSAL FY 2011-12					
	D3A Issue	D3A Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
1		<b>AGRICULTURE and CONSUMER SERVICES COMMISSION</b>	<b>3,667.75</b>	<b>98,669,865</b>	<b>98,669,865</b>		<b>204,088,289</b>	1
2	1601500	CONTINUE AMENDMENT DACS-027/EOGQ25 TRANSFER FTE FROM AGRICULTURAL LAW TO ADMINISTRATION'S GENERAL COUNSEL OFFICE	(1.00)	(122,765)	(122,765)			2
3	1601510	CONTINUE AMENDMENT DACS-027/EOG Q25 TRANSFER FTE TO ADMINISTRATION'S GENERAL COUNSEL OFFICE FROM THE OFFICE OF LAW ENFORCEMENT	1.00	122,765	122,765			3
4	160F080	CONTINUE 5% TRANSFER 11-12 EOG 7224 TRANSFER SALARIES TO THE VOLUNTEER FIRE ASSISTANCE SPECIAL CATEGORY					(60,000)	4
5	160F085	CONTINUE 5% TRANSFER 11-12 EOG 7224 TRANSFER TO THE VOLUNTEER FIRE ASSISTANCE SPECIAL CATEGORY FROM SALARIES					60,000	5
6	160F090	CONTINUE 5% 11-18 / EOG B7266 TRANSFER CONTRACTED SERVICES TO EXPENSES FOR LAND MANAGEMENT					(250,000)	6
7	160F100	CONTINUE 5% 11-18 / EOG B7266 TRANSFER TO EXPENSES FROM CONTRACTED SERVICES FOR LAND MANAGEMENT					250,000	7
8	160F110	CONTINUE 5% TRANSFER 11-13 EOG 7230 TRANSFER EXPENSES TO OTHER PERSONAL SERVICES FOR AGRICULTURAL ENVIRONMENTAL SERVICES					(15,000)	8
9	160F120	CONTINUE 5% TRANSFER 11-13 EOG 7230 TRANSFER TO OPS FROM EXPENSES FOR AGRICULTURAL ENVIRONMENTAL SERVICES					15,000	9
10	160F130	CONTINUE 5% TRANSFER 11-14 EOG 7231 TRANSFER SALARIES TO OTHER PERSONAL SERVICES					(20,000)	10
11	160F140	CONTINUE 5% TRANSFER 11-14 EOG 7231 TRANSFER TO OTHER PERSONAL SERVICES FROM SALARIES AND BENEFITS					20,000	11
12	160F160	CONTINUE 5% TRANSFER 11-24 EOG 7332 TRANSFER EXPENSES TO CONTRACTED SERVICES FOR LAND MANAGEMENT					(250,000)	12
13	160F170	CONTINUE 5% TRANSFER 11-24 EOG 7332 TRANSFER EXPENSES TO CONTRACTED SERVICES FOR LAND MANAGEMENT					250,000	13
14	160S130	ADMINISTRATION SALARIES FUND SOURCE IDENTIFIER (FSI) ADJUSTMENT					(112,103)	14
15	160S140	ADMINISTRATION SALARIES FUND SOURCE IDENTIFIER (FSI) ADJUSTMENT					112,103	15
16	18C1000	DEDUCT OLD STRUCTURE						16
17	18C2000	ADD NEW SERVICE STRUCTURE						17
18	2401000	REPLACEMENT EQUIPMENT						18
19	2401500	REPLACEMENT OF MOTOR VEHICLES						19
20	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(11,305)	(11,305)			20
21	3004120	CONVERT OTHER PERSONAL SERVICES' POSITIONS TO FULL-TIME POSITIONS - REGIONAL OFFICES - LICENSING						21
22	3005010	ADDITIONAL STAFF - OFFICE OF ENERGY AND WATER POLICY						22
23	3005030	ADDITIONAL STAFF-BUREAU OF WEIGHTS AND MEASURES						23
24	3005110	BP DEEPWATER HORIZON OIL SPILL					7,842,667	24
25	3301600	REDUCE GENERAL REVENUE						25
26	330F000	ELIMINATE UNFUNDED BUDGET						26
27	330L100	OFFICE AND BUILDING LEASE SAVINGS						27
28	33B0090	REDUCE MOSQUITO CONTROL PROGRAM						28
29	33B0120	REDUCE FORESTRY WILDFIRE EXPENSES						29
30	33B0160	REDUCE EXPENSES		(385,139)	(385,139)			30

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31	33B0250	ELIMINATE POULTRY AND EGG GRADING PROGRAM						31
32	33B0260	REDUCE AG LAW INVESTIGATIVE UNIT	(6.00)	(342,980)	(342,980)			32
33	33B0310	REDUCE ALLIGATOR MARKETING PROGRAM						33
34	33B0330	ELIMINATE STATE FARMERS MARKETS - POSITIONS	(4.00)				(147,470)	34
35	33B0360	REDUCE FIRE PROGRAM STAFF - WILDFIRE PROGRAM	(20.00)	(1,000,001)	(1,000,001)			35
36	33B0990	ELIMINATE STATE FOREST RECEIPTS						36
37	33B1020	ELMINATE VACANT POSITIONS IN FOOD SAFETY						37
38	33B1040	REDUCE VACANT POSITION(S) IN DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES						38
39	33B1050	ELIMINATE ANIMAL INDUSTRY EMERGENCY SUPPORT POSITION						39
40	33B1060	TRANSFER MOTOR VEHICLE "LEMON LAW" PROGRAM FROM DIVISION OF CONSUMER SERVICES TO DEPARTMENT OF LEGAL AFFAIRS	(6.00)				(386,415)	40
41	33B1200	REDUCE OFF-HIGHWAY VEHICLE RECREATION PROGRAM GRANTS					(70,000)	41
42	33B1300	REDUCE LAKE RESTORATION PROJECTS						42
43	33B1800	REDUCE LAND MANAGEMENT PROGRAM - CONSERVATION AND RECREATION LANDS	(15.00)				(2,158,927)	43
44	33B2100	REDUCE/CONSOLIDATE FORESTRY FIELD OFFICES	(27.00)	(1,307,444)	(1,307,444)			44
45	33B2910	REDUCE EXPENSES - DAIRY INDUSTRY						45
46	33B2930	ELIMINATE SUPPORT POSITIONS - INTERDICTION STATIONS	(4.00)	(299,811)	(299,811)			46
47	3401500 3401600	FUND SHIFT SALARIES AND BENEFITS FROM GENERAL REVENUE TO THE GENERAL INSPECTION TRUST FUND - AGRICULTURAL ENVIRONMENTAL SERVICES		(335,404)	(335,404)		335,404	47
48	33B2960	REDUCE EXPENSES - AGRICULTURAL ENVIRONMENTAL SERVICES (AES)					(100,000)	48
49	33B2970	ELIMINATE SUPPORT POSITIONS - AGRICULTURAL ENVIRONMENTAL SERVICES (AES)						49
50	33B2980	ELIMINATE MOSQUITO CONTROL OVERHEAD					(108,308)	50
51	33B2990	REDUCE MOSQUITO CONTROL RESEARCH SUPPORT					(50,000)	51
52	33B3020	ELIMINATE SUPPORT POSITIONS - AGRICULTURAL LAW ENFORCEMENT	(2.50)	(172,968)	(172,968)			52
53	33B3110	FUND SHIFT SALARIES AND BENEFITS FROM THE GENERAL INSPECTION TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - AES						53
54	33B3810	REDUCE WILDFIRE OTHER PERSONAL SERVICES		(20,000)	(20,000)			54
55	33B3820	REDUCE RELOCATION AND CONSTRUCTION TRUST FUND					(100,000)	55
56	33B3830	REDUCE FIRE TAKE HOME VEHICLES		(50,000)	(50,000)			56
57	33B5000	REDUCE EXPENSES IN THE OFFICE OF AGRICULTURAL EMERGENCY PREPAREDNESS					(16,104)	57
58	33B7100	ELIMINATE THE LIVESTOCK REPORTING PROGRAM	(4.00)				(216,284)	58
59	33B7640	REDUCE TRANSFER TO UNIVERSITY OF FLORIDA - INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY					(149,314)	59
60	33B7670	ELIMINATE ANIMAL INDUSTRY POSITIONS	(24.50)	(1,139,145)	(1,139,145)			60
61	33B7680	REDUCE PLANT INSPECTION/FRUIT FLY TRAPPING AND EXPORT CERTIFICATION	(66.00)	(1,367,199)	(1,367,199)		(1,425,531)	61
62	33B7700	REDUCE MARKETING ORDERS					(71,262)	62
63	33B7990	FUND SHIFT TO GENERAL INSPECTION TRUST FUND FROM GENERAL REVENUE BASED ON AN ALTERNATIVE FUEL FEE						63

SENATE GENERAL GOVERNMENT SUBCOMMITTEE			CHAIRMAN'S PROPOSAL FY 2011-12					
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64	33B8010	FUND SHIFT GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND BASED ON AN ALTERNATIVE FUEL FEE						64
65	33B8020	NITRATE REMEDIATION REDUCTION					(450,000)	65
66	33B8030	WATER POLICY EXPENSE REDUCTION					(60,028)	66
67	33B8040	WATER POLICY POSITION REDUCTION	(1.00)				(72,197)	67
68	33B8070	ELIMINATE TRANSFER TO THE TROPICAL AQUACULTURE LABORATORY AT THE UNIVERSITY OF FLORIDA - RUSKIN						68
69	33B8110	ELIMINATE FEDERAL AUTHORITY						69
70	33B8120	CONVERT SES TO CAREER SERVICE						70
71	33B8130	FUND SHIFT FTE FROM GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND - AES						71
72	33B8140	STAFF REDUCTION - ANIMAL						72
73	33B8150	REDUCE INVESTIGATIVE STAFF - CONSUMER SERVICES	(3.00)				(167,260)	73
74	33B8160	FUND SHIFT GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND FROM CONSUMER SERVICES' CUT						74
75	33B8170	ELIMINATE VACANT POSITIONS - FRUIT AND VEGETABLES						75
76	33B8180	ELIMINATE POSITIONS - PLANT						76
77	33B8190	ELIMINATE ENFORCEMENT AUTHORITY FOR PRICE GOUGING	(1.00)				(58,667)	77
78	33B8310	ELIMINATE VACIS UNIT POSITIONS -AG INTERDICTION STATIONS	(12.00)	(600,000)	(600,000)			78
79	33B8320	DOWNGRADE MAJOR TO LAW ENFORCEMENT OFFICER						79
80	33B8340	REALLOCATE STAFF TO REDUCE OVERTIME - INTERDICTION STATIONS		(30,000)	(30,000)			80
81	33B8350	DOWNGRADE ASSISTANT DIRECTOR TO LAW ENFORCEMENT OFFICER						81
82	33B8360	ELIMINATE AGRICULTURE DEALERS' LICENSES POSITION - MARKETING	(3.00)				(137,184)	82
83	33B8370	ELIMINATE E-COMMERCE MAINTENANCE - SUPPORT SERVICES					(158,758)	83
84	33B8470	ELIMINATE MICROCOMPUTER - PRINTER MAINTENANCE SERVICES		(123,992)	(123,992)			84
85	33B9100	REDUCE HALF-TIME POSITION - ADMINISTRATION						85
86	33B9110	REDUCE EXCESS SALARIES AND BENEFITS - AGRICULTURAL LAW INTERDICTION		(400,000)	(400,000)			86
87	33B9200	ELIMINATE VACANT POSITION - GENERAL SERVICES / ADMINISTRATION						87
88	33B9210	ELIMINATE SUPPORT POSITION - GENERAL SERVICES / ADMINISTRATION	(1.00)				(44,497)	88
89	33B9220	ELIMINATE PARALEGAL SPECIALIST - ADMINISTRATION	(1.00)				(52,121)	89
90	33B9230	ELIMINATE PURCHASING AGENT POSITIONS - GENERAL SERVICES / ADMINISTRATION	(2.00)	(91,984)	(91,984)			90
91	33B9250	ELIMINATE AGRICULTURAL RESEARCH FUNDING					(53,598)	91
92	33B9270	ELIMINATE MARKETING AND DEVELOPMENT POSITION - GENERAL REVENUE	(1.00)	(36,507)	(36,507)			92
93	33B9280	ELIMINATE MARKETING AND DEVELOPMENT POSITION - AGRICULTURAL EMERGENCY ERADCIATION TRUST FUND						93
94	33B9290	REDUCE DEVELOPMENT AND INFORMATION POSITIONS - MARKETING						94
95	33B9300	REDUCE FOOD DISTRIBUTION POSITION - MARKETING	(1.00)	(48,117)	(48,117)			95
96	33B9310	REDUCE VITICULTURE PROGRAM						96
97	33B9320	REDUCE COMMISSIONERS PROMOTIONAL AWARDS					(83,361)	97
98	33B9330	ELIMINATE POSITION IN EDUCATION / AND COMMUNICATIONS - MARKETING	(7.00)	(462,786)	(462,786)			98
99	33B9340	ELIMINATE FOOD AND MEAT INSPECTION POSITIONS - FOOD SAFETY	(14.00)				(560,000)	99

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100	33B9350	ELIMINATE CHEMICAL RESIDUE LABORATORY POSITIONS - FOOD SAFETY						100
101	33B9370	ELIMINATE PRINT SHOP POSITIONS - ADMINISTRATION	(2.00)	(95,664)	(95,664)			101
102	33B9380	ELIMINATE SUPPORT POSITION - COMMISSIONER'S OFFICE						102
103	33B9390	ELIMINATE MAINTENANCE AND LEASE - PRINT SHOP EQUIPMENT - ADMINISTRATION					(35,000)	103
104	33V0140	ELIMINATE LAW ENFORCEMENT POSITIONS						104
105	33V1020	ELIMINATE VACANT POSITIONS	(96.00)	(1,922,316)	(1,922,316)		(2,434,363)	105
106	33V1020	ELIMINATE VACANT POSITIONS						106
107	33V1060	ELIMINATE LEMON LAW PROGRAM						107
108	33V5236	REDUCE/CONSOLIDATE AG INTERDICTION STATIONS	(26.00)	(1,403,439)	(1,403,439)			108
109	33V5237	REDUCE AG ENVIRONMENTAL SERVICES	(5.00)	(249,781)	(249,781)			109
110	33V5240	REDUCE PLANT INDUSTRY	(21.50)	(1,200,470)	(1,200,470)			110
111	33V5280	REDUCE LAND MANAGEMENT PROGRAM						111
112	33V7100	REDUCE LIVESTOCK REPORTING PROGRAM						112
113	3309900	REDUCTION DUE TO SPAN OF CONTROL EXERCISE	(4.00)	(255,558)	(255,558)		(131,529)	113
114	33H0730	CONSOLIDATE DIVISION OF DAIRY WITH FOOD SAFETY	(3.00)	(239,465)	(239,465)			114
115	3400110	POULTRY AND EGG PROGRAM GENERAL INSPECTION TRUST FUND TO FEDERAL GRANTS TRUST FUND						115
116	3400120	POULTRY AND EGG PROGRAM TO FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND						116
117	3400130	SHIFT HUMAN RESOURCE SERVICES FROM THE CITRUS INSPECTION TRUST FUND TO THE GENERAL INSPECTION TRUST FUND						117
118	3400140	SHIFT HUMAN RESOURCE SERVICES TO THE GENERAL INSPECTION TRUST FUND FROM THE CITRUS INSPECTION TRUST FUND						118
119	3400500	GENERAL REVENUE TO AVAILABLE TRUST FUNDS- DEDUCT						119
120	3400510	GENERAL REVENUE TO AVAILABLE TRUST FUNDS- ADD						120
121	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT						121
122	340C200	TRANSFER FROM TRUST FUND - ADD						122
123	34N0210/ 34N0220	FUND SHIFT SALARIES FROM GENERAL REVENUE TO GENERAL INPSECTION TRUST FUND		(1,600,722)	(1,600,722)		1,600,722	123
124	34N0930/ 34N0940	FUND SHIFT SALARIES FROM GENERAL REVENUE TO FEDERAL GRANTS TRUST FUND		(250,000)	(250,000)		250,000	124
125	34N0790 34N0800	FUND SHIFT SALARIES AND BENEFITS FROM GENERAL REVENUE TO THE ADMINISTRATIVE TRUST FUND - DIVISION OF ADMINISTRATION		(944,346)	(944,346)		944,346	125
126	36237C0	AGENCY STRATEGIC INFORMATION TECHNOLOGY PLAN						126
127	40S0010	AMERICAN RECOVERY AND REINVESTMENT ACT - FEDERAL STIMULUS FUNDING -FORESTRY MULTISIDE COOPERATION					3,200,000	127
128	4900250	PLANT PEST DISEASE CONTROL ASSISTANCE					2,000,000	128
129	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		1,800,000		1,800,000		129
130	4900730	FARM SHARE PROGRAM					400,000	130
131	4900750	AQUACULTURE PROGRAM						131
132	4900830	OYSTER RE-SEEDING AND REHAB					1,167,175	132
133	4900930	APIARY PEST CONTROL DEVELOPMENT					105,000	133
134	4900960	WATER CONSERVATION PROGRAMS					400,000	134
135	4901820	VITICULTURE PROGRAM					200,000	135
136	4902350	AGRICULTURAL MARKET INITIATIVES						136
137	4902360	MARKET TRADE SHOWS						137

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138	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION					500,000	138
139	4902850	NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS						139
140	4902890	HYBRIDS WETLANDS					1,400,000	140
141	4902A00	SALARY LAPSE REESTABLISHMENT						141
142	4903800	CITRUS MARKETING ORDERS					4,766,154	142
143	4904007	SUPPORT FOR FOOD BANK					400,000	143
144	4906600	CITRUS HEALTH RESPONSE PROGRAM					7,128,197	144
145	4906700	EMERGENCY FOOD DISTRIBUTION PROGRAM					1,500,000	145
146	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS					651,000	146
147	5200010	FORESTRY WILDFIRE EQUIPMENT		2,000,000		2,000,000		147
148	XXXXXXX	FLORIDA HORSE PARK		500,000		500,000		148
149	6607000	MANAGE AND ADMINISTER DOMESTIC SECURITY GRANTS						149
150	082002	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS						150
151	082309	HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - STATEWIDE						151
152	083045	LAND ACQUISITION						152
153	083703	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE						153
154	083715	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE					85,000	154
155	083755	RENOVATE FIRE SUPPRESSION EQUIPMENT - DOYLE CONNER BUILDING						155
156	083781	REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS						156
157	085232	REPAIRS AND RENOVATIONS - STATE FARMERS' MARKET - DMS MGD						157
158		<b>TOTAL AGRICULTURE and CONSUMER SERVICES COMMISSION</b>	<b>3,284.25</b>	<b>86,583,322</b>	<b>82,283,322</b>	<b>4,300,000</b>	<b>229,465,776</b>	158
159		<b>BUSINESS/PROFESSIONAL REGULATION</b>	<b>1,573.75</b>				<b>131,006,953</b>	159
160	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING						160
161	1607000	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - DEDUCT	(3.00)				(164,028)	161
162	1607010	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - ADD	3.00				164,028	162
163	1607000	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - DEDUCT	(3.00)				(163,316)	163
164	1607010	REAPPROVAL OF EOG #B0395 - TRANSFER FTE AND APPROPRIATIONS BETWEEN THE DIVISION OF REGULATION AND FARM AND CHILD LABOR - ADD	3.00				163,316	164
165	1609080	REAPPROVAL OF EOG #B0044 - PARI- MUTUEL WAGERING CARD ROOM OVERSIGHT AND COMPLIANCE						165
166	1609090	REAPPROVAL OF EOG #B0036 - SEMINOLE TRIBE GAMING COMPACT OVERSIGHT AND COMPLIANCE						166
167	1700410	TRANSFER DRUGS, DEVICES, AND COSMETICS PROGRAM TO DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION FROM DEPARTMENT OF HEALTH - ADD	32.00				2,250,265	167

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168	1700830	TRANSFER ENFORCING UNDERAGE DRINKING LAWS FEDERAL BLOCK GRANT PROGRAM FROM EXECUTIVE OFFICE OF THE GOVERNOR					439,062	168
169	1707010	TRANSFER AUDIT AND TAX COLLECTION FROM THE DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION TO THE DEPARTMENT OF REVENUE - DEDUCT	(65.00)				(5,034,883)	169
170	1707040	TRANSFER THE FLORIDA BUILDING COMMISSION FROM THE DEPARTMENT OF COMMUNITY AFFAIRS - ADD	16.00				3,493,941	170
171	2001100	REALIGN BUDGET AUTHORITY FROM CONTRACTED SERVICES CATEGORY TO NORTHWEST REGIONAL DATA CENTER (NWRDC) CATEGORY - DEDUCT					(23,520)	171
172	2001110	REALIGN BUDGET AUTHORITY TO NORTHWEST REGIONAL DATA CENTER (NWRDC) CATEGORY FROM CONTRACTED SERVICES CATEGORY - ADD					23,520	172
173	2001120	TRANSFER FROM COMPLIANCE AND ENFORCEMENT TO STANDARDS AND LICENSURE - DEDUCT	(1.00)				(90,736)	173
174	2001130	TRANSFER TO STANDARDS AND LICENSURE FROM COMPLIANCE AND ENFORCMENT - ADD	1.00				90,736	174
175	2105200	ALCOHOLIC BEVERAGES AND TOBACCO - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND					300,000	175
176	2401500	REPLACEMENT OF MOTOR VEHICLES						176
177	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(1,418)	177
178	3000760	CREATING EXAMINATION AND TESTING CONTRACTED SERVICES APPROPRIATION						178
179	3006600	STAFFING NECESSARY TO MEET STATUTORILY-REQUIRED FOOD AND LODGING INSPECTIONS						179
180	4100250	REAL ESTATE APPRAISAL MANAGMENT COMPANIES AND THE EXPANSION OF THE FLORIDA REAL ESTATE APPRAISAL BOARD HB 303 (CHAPTER 2010-84 LAWS OF FL)						180
181	18C1000	DEDUCT OLD STRUCTURE						181
182	18C2000	ADD NEW SERVICE STRUCTURE						182
183	33B0130	MINORITY SCHOLARSHIPS FOR CERTIFIED PUBLIC ACCOUNTANTS						183
184	33B0140	CONSTRUCTION INDUSTRY RECOVERY FUND						184
185	33B0160	AUCTIONEER RECOVERY FUND					(25,000)	185
186	33B0170	REDUCE CUSTOMER CONTACT CENTER EXPENSES					(2,178)	186
187	33B0180	CENTRAL INTAKE UNIT EXPENSE					(48,188)	187
188	33B2010	ARCHITECTS CONTRACTED SERVICES					(63,786)	188
189	33B2020	FLORIDA ENGINEERS MANAGEMENT CORPORATION CONTRACT (FEMC)					(310,500)	189
190	33B2030	REAL ESTATE SCHOLARSHIP AND RECOVERY FUND						190
191	33B2070	UNLICENSED ACTIVITY - DIVISION OF REGULATION					(291,857)	191
192	33B2080	UNLICENSED ACTIVITY - DIVISION OF CERTIFIED PUBLIC ACCOUNTING					(115,000)	192
193	33B2090	UNLICENSED ACTIVITY - DIVISION OF REAL ESTATE					(234,000)	193
194	33B2100	SLOT MACHINE GAMING COMPULSIVE GAMBLING CONTRACT					(675,000)	194
195	33B2120	PARI-MUTUEL STATE UNIVERSITY SYSTEM INDUSTRY RESEARCH						195
196	33B2410	UNIVERSITY OF FLORIDA PARI-MUTUAL LABORATORY CONTRACT						196
197	33B2560	DIVISION OF PROFESSIONS EXPENDITURES FOR BOARD MEETINGS					(205,740)	197

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198	33B2590	DIVISION OF REAL ESTATE EXPENSE APPROPRIATION					(19,256)	198
199	33B2630	TESTING AND EDUCATION FOR BUILDING CODE INSPECTORS AND ADMINISTRATORS						199
200	33B2810	REDUCE TRAVEL EXPENDITURES IN THE DIVISION OF REAL ESTATE					(30,000)	200
201	33B2820	ELIMINATE CONFERENCE TRAVEL IN THE DIVISION OF REAL ESTATE					(15,000)	201
202	33B2840	FLORIDA STATE BOXING COMMISSION						202
203	33B2860	PARI-MUTUEL WAGERING OTHER PERSONAL SERVICES (OPS)						203
204	33B2890	SLOT MACHINE REGULATION CONTRACTED SERVICES					(40,000)	204
205	33B2900	SLOT MACHINE REGULATION - TRANSFER TO FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS					(150,000)	205
206	33B2930	SPRING BREAK COVERAGE					(17,000)	206
207	33B2980	OFFICE CLOSURE						207
208	33B3080	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION EXPENSES					(18,068)	208
209	33B3100	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION OPERATING CAPITAL OUTLAY					(6,800)	209
210	33B3140	DIVISION OF TECHNOLOGY REDUCTIONS						210
211	33B3180	REDUCE ACQUISITION OF MOTOR VEHICLES IN THE DIVISION OF REGULATION					(203,900)	211
212	33B3190	REDUCE OPERATION OF MOTOR VEHICLES IN THE DIVISION OF REGULATION					(15,000)	212
213	33B3200	EXAMINATION TESTING SERVICES - TRANSFER LANDSCAPE ARCHITECTURE EXAM ADMINISTRATION FROM DBPR TO NATIONAL VENDOR						213
214	33B3210	EXAMINATION TESTING SERVICES - DECREASE IN THE NUMBER OF EXAM CANDIDATES						214
215	33B3220	REDUCE TRAVEL EXPENDITURES FOR STATEWIDE STINGS AND SWEEPS IN THE FARM AND CHILD LABOR PROGRAM						215
216	33B3260	REDUCE EXPENDITURES IN THE DIVISION OF CONDOMINIUMS, TIMESHARES, AND MOBILE HOMES					(238,472)	216
217	33B3270	DIVISION OF ADMINISTRATION - PRINT SHOP					(143,859)	217
218	33B3280	DIVISION OF ADMINISTRATION - MAIL ROOM					(86,496)	218
219	33B3290	REDUCE CONTRACTED SERVICES IN THE DIVISION OF REGULATION						219
220	33B3300	REDUCE SALARIES AND BENEFITS IN THE DIVISION OF REGULATION					(95,000)	220
221	33B3310	REDUCE OPERATION OF MOTOR VEHICLES IN THE DIVISION OF REAL ESTATE					(7,500)	221
222	33B3320	REDUCE SALARIES AND BENEFITS IN THE FARM AND CHILD LABOR PROGRAM						222
223	33B3330	REDUCE OPERATION OF MOTOR VEHICLES IN THE FARM AND CHILD LABOR PROGRAM						223
224	33B3340	REDUCE CONTRACTED SERVICES IN THE FARM AND CHILD LABOR PROGRAM						224
225	33B3600	REDUCE EXPENDITURES IN THE OFFICE OF THE INSPECTOR GENERAL					(7,483)	225
226	33B3610	REDUCE EXPENDITURES IN THE OFFICE OF LEGISLATIVE AFFAIRS					(6,000)	226
227	33B3620	REDUCE EXPENDITURES IN THE OFFICE OF COMMUNICATIONS					(28,351)	227
228	33B3630	REDUCE EXPENDITURES IN THE OFFICE OF THE GENERAL COUNSEL					(30,990)	228
229	33B3650	REDUCE EXPENDITURES IN THE BUREAU OF FINANCIAL MANAGEMENT					(3,000)	229
230	33B3660	REDUCE CONTRACTED SERVICES EXPENDITURES IN THE DIVISION OF ADMINISTRATION					(24,868)	230

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231	33B3680	TELECOMMUTING RENT SAVINGS IN THE DIVISION OF REGULATION					(32,555)	231
232	33B3690	TELECOMMUTING RENT SAVINGS IN THE FARM AND CHILD LABOR PROGRAM					(13,802)	232
233	33B3710	ELIMINATE ALCOHOLIC BEVERAGE AND TOBACCO SURVEYS						233
234	33B3720	ELIMINATE TRAINING FOR SWORN LAW ENFORCEMENT OFFICERS						234
235	33B3730	ELIMINATE ANNUAL TRAINING FOR THE BUREAU OF LICENSING					(12,112)	235
236	33B3740	ELIMINATE ANNUAL TRAINING FOR THE BUREAU OF AUDITING					(27,484)	236
237	33B3760	REDUCE OPERATING CAPITAL OUTLAY (OCO) IN THE OFFICE OF THE SECRETARY					(17,325)	237
238	33B3770	REDUCE EXPENDITURES IN THE BUREAU OF EDUCATION AND TESTING						238
239	33B3780	ELIMINATE MIAMI TESTING SITE FOR CONSTRUCTION LICENSURE EXAMINATIONS						239
240	33B3790	REDUCE EXPENDITURES IN THE DIVISION OF HOTELS AND RESTAURANTS					(50,000)	240
241	33B3800	REDUCE SALARIES AND BENEFITS - FURLOUGH SAVINGS						241
242	33V0040	ELIMINATE TESTING AND CONTINUING EDUCATION SECTION						242
243	33V0130	ELIMINATE MEDIATION AND ALTERNATIVE DISPUTE RESOLUTION SECTION						243
244	33V0140	ELIMINATE THE REAL ESTATE SCHOLARSHIP AND RECOVERY FUND						244
245	33V0160	REDUCE STAFF IN THE CENTRAL INTAKE UNIT IN THE SERVICE OPERATION PROGRAM						245
246	33V0180	ELIMINATE THE FLORIDA HOMEOWNERS CONSTRUCTION RECOVERY FUND						246
247	33V0240	REDUCE LAW ENFORCEMENT PERSONNEL IN THE ALCOHOLIC BEVERAGES AND TOBACCO PROGRAM						247
248	330L100	OFFICE AND BUILDING LEASE SAVINGS						248
249	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS					(118,180)	249
250	3300220	ELIMINATES RECURRING FEDERAL LAW ENFORCEMENT APPROPRIATION					(89,000)	250
251	3300230	ELIMINATE VACANT POSITIONS OVER 100 DAYS	(10.00)				(554,462)	251
252	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT						252
253	340C200	TRANSFER FROM TRUST FUND - ADD						253
254	36250C0	UPGRADE LICENSEEASE SOFTWARE TO VERSA: REGULATION						254
255	4100400	HOSPITALITY EDUCATION PROGRAM					706,698	255
256	4100450	ADDITIONAL RESOURCES NEEDED DUE TO THE TRANSFER OF THE DRUGS, DEVICES, AND COSMETICS PROGRAM FROM THE DEPARTMENT OF HEALTH						256
257		<b>TOTAL BUSINESS/PROFESSIONAL REGULATION</b>	<b>1,546.75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129,087,406</b>	257
258		<b>CITRUS, DEPT OF</b>	<b>68.00</b>				<b>66,882,429</b>	258
259	3309900	REDUCTION DUE TO SPAN OF CONTROL EXERCISE	(2.00)				(54,733)	259
260	33V0570	VACANT POSITION REDUCTIONS	(6.00)				(383,121)	260
261	33V0100	REDUCTION OF PAID ADVERTISING / PROMOTIONS					(4,000,000)	261
262		<b>TOTAL CITRUS, DEPT OF</b>	<b>60.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,444,575</b>	262
263		<b>ENVIRONMENTAL PROTECTION, DEPT OF</b>	<b>3,551.50</b>	<b>17,102,789</b>	<b>17,102,789</b>		<b>843,919,963</b>	263
264	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING						264
265	160F140	CONTINUE TRANSFER FROM VARIOUS OPERATING CATEGORIES TO WATER QUALITY MANAGEMENT/PLANNING GRANTS - DEDUCT					(134,380)	265

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266	160F150	CONTINUE TRANSFER FROM VARIOUS OPERATING CATEGORIES TO WATER QUALITY MANAGEMENT/PLANNING GRANTS - ADD					134,380	266
267	160F210	TRANSFER APPROPRIATIONS FROM OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES TO OTHER PERSONAL SERVICES - DEDUCT					(76,540)	267
268	160F220	TRANSFER APPROPRIATIONS FROM OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES TO OTHER PERSONAL SERVICES - ADD					76,540	268
269	160F550	TRANSFER APPROPRIATIONS FROM EXPENSES TO VARIOUS OPERATING SPECIAL CATEGORIES - DEDUCT					(510,000)	269
270	160F560	TRANSFER APPROPRIATIONS FROM EXPENSES TO VARIOUS OPERATING SPECIAL CATEGORIES - ADD					510,000	270
271	1600100	CONTINUE REALIGNMENT OF COASTAL AND AQUATIC MANAGED AREAS FUNDING TO STATE PARK OPERATIONS - DEDUCT						271
272	1600110	CONTINUE REALIGNMENT OF COASTAL AND AQUATIC MANAGED AREAS FUNDING TO STATE PARK OPERATIONS - ADD BACK						272
273	1700410	TRANSFER ENERGY OFFICE FROM THE FLORIDA ENERGY AND CLIMATE COMMISSION - ADD	15.00				2,149,516	273
274	1702010	TRANSFER COMMUNITY PLANNING FROM DEPARTMENT OF COMMUNITY AFFAIRS - ADD						274
275	1702310	TRANSFER PUBLIC SERVICE AND ENERGY INITIATIVES FROM DEPARTMENT OF COMMUNITY AFFAIRS - ADD						275
276	1702510	TRANSFER LAND ADMINISTRATION FROM DEPARTMENT OF COMMUNITY AFFAIRS - ADD						276
277	1804400	TRANSFER POSITIONS AND FUNDING FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS TO STATE PARK OPERATIONS - DEDUCT						277
278	1804410	TRANSFER POSITIONS AND FUNDING FROM RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS TO STATE PARK OPERATIONS - ADD						278
279	1804420	TRANSFER POSITIONS AND FUNDING FROM LAND MANAGEMENT TO STATE PARK OPERATIONS - DEDUCT						279
280	1804430	TRANSFER POSITIONS AND FUNDING FROM LAND MANAGEMENT TO STATE PARK OPERATIONS - ADD						280
281	18C1000	DEDUCT OLD STRUCTURE						281
282	18C2000	ADD NEW SERVICE STRUCTURE						282
283	2401500	REPLACEMENT OF MOTOR VEHICLES						283
284	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(341,012)	284
285	3300100	REDUCE NON-FEDERAL GRANT BUDGET AUTHORITY					(175,000)	285
286	3300140	REDUCE FEDERAL GRANT BUDGET AUTHORITY						286
287	3301000	ELIMINATE DOUBLE BUDGET FUNDING						287
288	33V0800	REDUCE ENERGY OFFICE						288
288A	33XXXXX	REDUCE NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT					(1,822,436)	288A
289	33XXXXX	REDUCE DISTRICT REGULATORY OFFICES - WATER RESOURCE PROTECTION AND EXECUTIVE DIRECTION	(13.00)	(751,786)	(751,786)			289
290	33XXXXX	OUTSOURCE STATE PARK PATROL						290
291	3302200	REDUCE THE FLORIDA GEOLOGICAL SURVEY PROGRAM DUE TO TRUST FUND DEFICIT	(7.00)				(344,596)	291

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292	3309900	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW	(10.00)				(536,469)	292
293	33B2010	OPERATING BUDGET - STATE LANDS ADMINISTRATION & LAND MANAGEMENT	(8.00)				(1,445,784)	293
294	33B3530	ELIMINATE WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FOR WATER WELLS - WATER RESOURCES					(100,000)	294
295	33B3560	WATER SUPPLY RESTORATION PROGRAM - WATER WELL AND HAZARDOUS WASTE CLEANUP COMPONENTS - WATER RESOURCES					(1,600,000)	295
296	33B3620	TALLAHASSEE AND SEBRING REGULATORY DISTRICT BRANCH OFFICES	(19.00)	(140,045)	(140,045)		(837,231)	296
297	3300060	REDUCE BEACH MANAGEMENT PROGRAM	(4.00)	(301,668)	(301,668)			297
298	33B5090	ELIMINATE TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES - LAKEWATCH - ENVIRONMENTAL ASSESSMENT AND RESTORATION						298
299	33B5120	ELIMINATE FLORIDA SPRINGS INITIATIVE FUNDING - ENVIRONMENTAL ASSESSMENT AND RESTORATION					(514,271)	299
300	33B5170	GROUND WATER MONITORING NETWORK - ENVIRONMENTAL ASSESSMENT AND RESTORATION					(800,000)	300
301	33B5240/ 3402100	FUND SHIFT GENERAL REVENUE AND PERMIT FEE TRUST FUND POSITIONS TO FEDERAL GRANTS TRUST FUND -REGULATORY PROGRAMS - DEDUCT	(29.00)	(1,766,390)	(1,766,390)		(290,181)	301
302	33B5250/ 3402110	FUND SHIFT GENERAL REVENUE AND PERMIT FEE TRUST FUND POSITIONS TO FEDERAL GRANTS TRUST FUND - REGULATORY PROGRAMS - ADD	29.00				2,056,571	302
303	33B5540	AMBIENT MONITORING FOR LOCAL PROGRAMS - AIR RESOURCES					(600,000)	303
304	33B5550	TITLE V PROGRAM CONTRACTS FOR LOCAL GOVERNMENTS - AIR RESOURCES					(2,237,012)	304
305	33B5920	STORAGE TANK COMPLIANCE VERIFICATION - WASTE MANAGEMENT					(6,400,000)	305
306	33B5960	STAFF AUGMENTATION CONTRACTS - UNDERGROUND STORAGE TANK CLEANUP - WASTE MANAGEMENT					(2,600,000)	306
307	33B5970	EQUIPMENT MANAGEMENT CONTRACT - UNDERGROUND STORAGE TANK CLEANUP - WASTE MANAGEMENT					(670,000)	307
308	33B6010	FUNDING AND STAFF FOR STATE ROAD FORTY VISITOR CENTER - OFFICE OF GREENWAYS AND TRAILS						308
309	33B6020	FUNDING AND STAFF FOR WATER CONTROL STRUCTURES - OFFICE OF GREENWAYS AND TRAILS	(1.00)				(91,208)	309
310	33B6030	FUNDING AND STAFF FOR CAMPGROUNDS - OFFICE OF GREENWAYS AND TRAILS					(140,936)	310
311	33B6040	RESTORATION PROJECTS - GREENWAYS AND TRAILS					(50,671)	311
312	33B6050	OUTSOURCING - OFFICE OF GREENWAYS AND TRAILS					(136,308)	312
313	33B6090	MERGE OFFICE OF GREENWAYS AND TRAILS INTO DIVISION OF RECREATION AND PARKS	(8.00)				(539,146)	313
314	33B6260	TRANSFER NON-STATE OWNED PARKS TO OWNER - STATE PARK SYSTEM						314
315	33B6410	NATIONAL OCEAN SURVEY ADVISOR PROGRAM - STATE LANDS	(2.00)				(163,159)	315
316	33B6420	STEWARDSHIP FUNDS - STATE LANDS					(150,000)	316
317	33B6440	TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS / FLORIDA COMMUNITY TRUST - RECREATION AND PARKS					(1,210,682)	317
318	33B6450	OTHER PERSONAL SERVICES - OFFICE OF GREENWAYS AND TRAILS					(38,735)	318

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319	33B6460	BUREAU OF DESIGN AND CONSTRUCTION - RECREATION AND PARKS	(5.00)				(300,602)	319
320	33B6490	NATIONAL ESTUARINE RESEARCH RESERVES AND FLORIDA AQUATIC PRESERVES PROGRAM - COASTAL AND AQUATIC MANAGED AREAS	(13.00)				(1,002,703)	320
321	33B6600	FLORIDA RECREATION DEVELOPMENT ASSISTANCE PROGRAM (FRDAP) ADMINISTRATION - STATE PARKS	(5.00)				(267,010)	321
322	33B6610	DISTRICT EDUCATION AND TRAINING PROGRAM - STATE PARK SYSTEM	(5.00)				(237,130)	322
323	33B6620	PARK OPERATED CONCESSIONS PROGRAMS - STATE PARK SYSTEM	(24.50)				(3,515,225)	323
324	33B7050	LAW ENFORCEMENT OPERATIONAL FUNDING - BUREAU OF ENVIRONMENTAL INVESTIGATIONS	(13.00)				(870,919)	324
325	33B8000	OPERATING BUDGET - CHIEF OF STAFF					(274,069)	325
326	33B8010	OFFICE OF ECOSYSTEM PROJECTS COORDINATION - OFFICE OF THE SECRETARY					(36,575)	326
327	33B8140	OPERATING BUDGET - OFFICE OF INSPECTOR GENERAL	(3.00)				(311,946)	327
328	33B8280	OPERATING BUDGET - OFFICE OF INTERGOVERNMENTAL PROGRAMS	(1.00)				(101,724)	328
329	33B8320	OPERATING BUDGET - OFFICE OF THE DEPUTY SECRETARY FOR POLICY AND PLANNING	(1.00)				(38,660)	329
330	33B9150	RENT REDUCTION - ADMINISTRATIVE SERVICES					(58,549)	330
331	33B9160	REDUCE BUDGET OFFICE	(1.00)				(43,271)	331
332	33V0080	REDUCE VACANT POSITIONS	(38.00)	(170,584)	(170,584)		(1,869,147)	332
333	33V0180	EFFICIENCY REDUCTIONS BASED ON TRANSFER OF COMMUNITY PLANNING						333
334	330F000	ELIMINATE UNFUNDED BUDGET						334
335	330L100	OFFICE AND BUILDING LEASE SAVINGS						335
336	3401080	SHIFT WATER RESOURCE PROTECTION PROGRAMS FROM GENERAL REVENUE TO TRUST FUNDS - DEDUCT		(2,400,000)	(2,400,000)			336
337	3401090	SHIFT WATER RESOURCE PROTECTION PROGRAMS FROM GENERAL REVENUE TO TRUST FUNDS - ADD					2,400,000	337
338	3400150	SHIFT FLORIDA GEOLOGICAL SURVEY APPROPRIATIONS FROM MINERALS TRUST FUND TO OTHER TRUST FUNDS - DEDUCT	(10.50)				(720,199)	338
339	3400160	SHIFT FLORIDA GEOLOGICAL SURVEY APPROPRIATIONS FROM MINERALS TRUST FUND TO OTHER TRUST FUNDS - ADD	10.50				720,199	339
340	3401430	TRANSFER APPROPRIATIONS FROM FEDERAL GRANTS TRUST FUND TO LAND ACQUISITION TRUST FUND - DEDUCT						340
341	3401440	TRANSFER APPROPRIATIONS FROM FEDERAL GRANTS TRUST FUND TO LAND ACQUISITION TRUST FUND - ADD						341
342	3401450	TRANSFER APPROPRIATIONS FROM GRANTS AND DONATIONS TRUST FUND TO INLAND PROTECTION TRUST FUND - DEDUCT						342
343	3401460	TRANSFER APPROPRIATIONS FROM GRANTS AND DONATIONS TRUST FUND TO INLAND PROTECTION TRUST FUND - ADD						343
344	3401470	TRANSFER GENERAL REVENUE POSITIONS TO FEDERAL GRANTS TRUST FUND - REGULATORY PROGRAMS - DEDUCT						344
345	3401480	TRANSFER GENERAL REVENUE POSITIONS TO FEDERAL GRANTS TRUST FUND - REGULATORY PROGRAMS - ADD						345
346	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT						346
347	340C200	TRANSFER FROM TRUST FUND - ADD						347

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348	40S0050	ENERGY EFFICIENCY CONSERVATION BLOCK GRANT					821,340	348
349	40S0060	ENHANCING STATE GOVERNMENT ENERGY ASSURANCES AND SMART GRID RESILIENCY AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) GRANT					813,296	349
350	4301440	CONTINUATION OF LEGAL EXPENSES						350
351	5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)						351
352	7200210	LOW-INCOME HOME ENERGY ASSISTANCE CONTINUING RESOLUTION						352
353	7300190	OPERATING COSTS - APALACHICOLA ENVIRONMENTAL LEARNING CENTER						353
354	080039	STATE PARK FACILITY IMPROVEMENTS					5,000,000	354
355	080111	ACQUISITION OF RAILROAD RIGHTS OF WAY						355
356	080158	FLORIDA KEYS OVERSEAS HERITAGE TRAIL					1,000,000	356
357	080524	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP					4,000,000	357
358	080888	HAZARDOUS SITES CLEANUP - PHOSPHATE/MULBERRY/PINEY POINT					3,030,000	358
359	082474	CLEANUP OF STATE OWNED LANDS					1,000,000	359
360	083045	LAND ACQUISITION						360
361	084108	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE						361
362	086011	GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT					6,000,000	362
363	087118	DISASTER RELATED REPAIRS					1,000,000	363
364	087888	PETROLEUM TANKS CLEANUP - PREAPPROVALS					125,000,000	364
365	088130	STATE PARKS - REMOVE ACCESSIBILITY BARRIERS - STATEWIDE					1,000,000	365
366	088137	GRANTS AND DONATIONS SPENDING AUTHORITY					2,450,000	366
367	088502	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP					4,000,000	367
368	088964	TOTAL MAXIMUM DAILY LOADS		6,385,000		6,385,000		368
369	089081	DEBT SERVICE NEW ISSUES						369
370	140001	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS					1,200,000	370
371	140002	FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS						371
372	140061	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM					2,200,000	372
373	140076	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS					17,400,000	373
374	140122	CLEAN MARINA					1,000,000	374
375	140124	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION					15,863,535	375
376	140125	GRANTS AND AIDS - WEATHERIZATION GRANTS						376
377	140126	BEACH PROJECTS - STATEWIDE		7,999,701		7,999,701	8,251,374	377
378	140129	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		8,554,012		8,554,012	82,499,582	378
379	140131	WASTEWATER TREATMENT FACILITY CONSTRUCTION		10,422,464		10,422,464	153,924,260	379
380	140134	SOLID WASTE MANAGEMENT					2,400,000	380
381	140138	GRANTS AND AIDS - WEATHERIZATION/LOW INCOME HOME ENERGY ASSISTANCE PROGRAM GRANTS						381
382	140185	NATIONAL RECREATIONAL TRAIL GRANTS					3,500,000	382
383	141117	EVERGLADES RESTORATION						383
384	143276	SMALL COUNTY WASTEWATER TREATMENT GRANTS					16,600,000	384
385	146556	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS					850,000	385

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385A	8001000	NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT	120.00				35,675,185	385A
385B	8002000	SUWANNEE RIVER WATER MANAGEMENT DISTRICT	68.00				34,277,209	385B
385C	8003000	ST. JOHNS RIVER WATER MANAGEMENT DISTRICT	717.50				111,867,302	385C
385D	8004000	SOUTHWEST FLORIDA WATER MANAGEMENT DISTRICT	744.00				177,510,935	385D
385E	8005000	SOUTH FLORIDA WATER MANAGEMENT DISTRICT	1,842.00				639,941,739	385D
386		<b>TOTAL ENVIRONMENTAL PROTECTION, DEPT OF</b>	<b>6,876.50</b>	<b>44,933,493</b>	<b>11,572,316</b>	<b>33,361,177</b>	<b>2,277,839,440</b>	386
387		<b>FINANCIAL SERVICES</b>	<b>2,745.50</b>	<b>23,080,500</b>	<b>23,080,500</b>		<b>280,431,108</b>	387
388	1600120	REAPPROVAL OF BUDGET AMENDMENT FOR TENANT BROKER COMMISSION FEES						388
389	1701100	TRANSFER OF THE DIVISION OF PUBLIC ASSISTANCE FRAUD FROM FDLE	63.00	2,318,175	2,318,175		3,974,546	389
390	2002100	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES IN THE OFFICE OF FINANCIAL REGULATION - DEDUCT					(195,000)	390
391	2002110	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES IN THE OFFICE OF FINANCIAL REGULATION - ADD					195,000	391
392	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					72,925	392
393	33B0010	ELIMINATE PROJECT MANAGER - TREASURY	(1.00)				(84,990)	393
394	33B0020	REDUCE POSITION(S) IN ADMINISTRATIVE TRUST FUND - ACCOUNTING AND AUDITING						394
395	33B0030	REDUCE POSITION(S) IN GENERAL REVENUE - ACCOUNTING AND AUDITING						395
396	33B0040	REDUCE TRANSFER FOR POST CONVICTION CAPITAL COLLATERAL CASES						396
397	33B0050	REDUCE POSITION(S) FIRE MARSHAL - FIRE PLAN REVIEW	(1.00)				(56,923)	397
398	33B0060	REDUCE ON CALL PAY FOR DATA MANAGEMENT						398
399	33B0070	REDUCTION OF SUNGARD DISASTER RECOVERY SERVICES						399
400	33B0080	ELIMINATE OF APPLICATION DEVELOPMENT STAFF AUGMENTATION					(73,699)	400
401	33B0090	REDUCE POSITION(S) FIRE MARSHAL - FIRE PREVENTION PROGRAM	(6.00)				(335,372)	401
402	33B0100	ELIMINATE OF MAINTENANCE CONTRACT FOR VOIP PHONE SYSTEM						402
403	33B0150	ELIMINATE FUNDING FROM THE WORKERS' COMPENSATION TRUST FUND TO THE FIRST DISTRICT COURT OF APPEALS						403
404	33B0160	REDUCE CONTRACTED SERVICES FOR STAFF AUGMENTATION - IT						404
405	33B0170	ELIMINATE VACANT POSITION(S) - BOILER INSPECTOR	(1.00)				(57,316)	405
406	33B0180	ELIMINATE VACANT REGIONAL CAPTAIN POSITION(S) - FIRE AND ARSON	(1.00)				(71,836)	406
407	33B0240	REDUCE CRIMINAL JUSTICE INCENTIVE PAY					(30,000)	407
408	33B0270	ELIMINATE SPECIAL OPERATIONS MAJOR - FIRE AND ARSON	(1.00)				(108,070)	408
409	33B0400	ELIMINATE CHECK CASHING SERVICE AT CAPITOL	(3.00)				(129,022)	409
410	33B0410	ELIMINATION OF THE LARGO CALL CENTER						410
411	33B0520	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - RISK MANAGEMENT						411
412	33B0570	REDUCE CONTRACTED LEGAL SERVICES ATTORNEY GENERAL - RISK MANAGEMENT						412
413	33B0580	REDUCE CONTRACTED LEGAL SERVICES - RISK MANAGEMENT						413
414	33B0610	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - REHABILITATION AND LIQUIDATION					(21,840)	414

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415	33B0650	ELIMINATE TRANSFER TO UNIVERSITY OF SOUTH FLORIDA FROM WORKERS' COMPENSATION						415
416	33B0760	REDUCE EXPENSE - REHABILITATION AND LIQUIDATION						416
417	33B0770	CLOSE INVESTIGATIVE FIELD OFFICES - AGENT AND AGENCY						417
418	33B0780	ELIMINATE POSITION(S) IN CLOSED INVESTIGATIVE FIELD OFFICES - AGENT AND AGENCY						418
419	33B0790	ELIMINATE SUPPORT STAFF - INSURANCE FRAUD	(3.00)				(139,998)	419
420	33B0830	REDUCTION OF OTHER PERSONAL SERVICES - INFORMATION TECHNOLOGY					(17,500)	420
421	33B0860	REDUCE CRIME INTELLIGENCE ANALYST(S) - INSURANCE FRAUD						421
422	33B0870	REDUCE VACANT FIELD INVESTIGATION STAFF - INSURANCE FRAUD						422
423	33B0880	REDUCE OUTREACH POSITION(S) - CONSUMER ASSISTANCE	(4.00)				(204,097)	423
424	33B0890	REDUCE ABILITY OF CONSUMER ASSISTANCE TO PROVIDE CONSUMER EDUCATION						424
425	33B0930	REDUCE INSURANCE SPECIALIST POSITION(S) IN LARGO - CONSUMER SERVICES						425
426	33B0940	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - CONSUMER SERVICES					(65,000)	426
427	33B0950	REDUCE PROGRAM POSITION(S) - WORKERS COMPENSATION MONITORING AND AUDIT						427
428	33B0960	ELIMINATION OF PERMANENT TOTAL SECTION - WORKERS COMPENSATION MONITORING AND AUDIT						428
429	33B0980	ELIMINATE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY FOR THE 3% WITHHOLDING PROJECT						429
430	33B0990	REDUCE POSITION(S) FOR APPLICATION DEVELOPMENT - INFORMATION TECHNOLOGY						430
431	33B1140	FUND SHIFT GENERAL REVENUE TO TRUST FUNDS - DEDUCT						431
432	33B1150	FUND SHIFT GENERAL REVENUE TO TRUST FUNDS - ADD						432
433	33B1290	REDUCE TRANSCRIPTION COSTS					(31,172)	433
434	33B1300	REDUCE POSITION(S) IN THE OFFICE OF COMMUNICATIONS	(1.00)				(87,847)	434
435	33B1310	REDUCE SUPPORT STAFF IN THE CAPITOL	(2.00)				(137,245)	435
436	33B1320	REDUCE WEB TRANSLATION SERVICES					(130,000)	436
437	33B1330	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - ADMINISTRATION					(83,400)	437
438	33B1340	REDUCE TRAINING COSTS IN THE OFFICE OF STRATEGIC PLANNING					(61,500)	438
439	33B1350	REDUCE VACANT POSITION(S) IN THE OFFICE OF STRATEGIC PLANNING	(2.00)				(104,763)	439
440	33B1360	REDUCE THE PROJECT MANAGEMENT TEAM IN THE OFFICE OF STRATEGIC PLANNING	(2.00)				(149,288)	440
441	33B1370	ELIMINATE PROJECT MANAGEMENT TEAM - OFFICE OF STRATEGIC PLANNING	(3.00)				(226,930)	441
442	33B1380	REDUCE LEARNING AND DEVELOPMENT TEAM - OFFICE OF STRATEGIC PLANNING	(2.00)				(109,037)	442
443	33B1390	ELIMINATE LEARNING AND DEVELOPMENT TEAM - OFFICE OF STRATEGIC PLANNING	(1.00)				(71,714)	443
444	33B1400	REDUCE EXPENSES AND OPERATING CAPITAL OUTLAY (OCO) IN ADMINISTRATION					(37,350)	444
445	33B1410	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - ADMINISTRATION					(25,000)	445

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446	33B1420	ELIMINATE SECURITY CONTRACT FOR AFTER HOURS PARKING						446
447	33B1440	REDUCE POSITION(S) IN CASHIER'S OFFICE	(1.00)				(41,209)	447
448	33B1450	REDUCE RECEPTION DESK PERSONNEL	(2.00)				(81,304)	448
449	33B1460	ELIMINATE DEDICATED POSITION(S) FOR RECEPTION DESK - LARSON BUILDING	(2.00)				(70,993)	449
450	33B1470	REDUCE VACANT POSITION(S) IN HUMAN RESOURCES	(1.00)				(40,503)	450
451	33B1480	REDUCE POSITION(S) IN THE OFFICE OF ADMINISTRATION						451
452	33B1490	REDUCE POSITION(S) IN MAIL ROOM SERVICES	(3.00)				(109,932)	452
453	33B1500	ELIMINATE SUPERVISORS - OFFICE OF STRATEGIC PLANNING	(2.00)				(211,825)	453
454	33B1510	ELIMINATE DISTRIBUTED INFRASTRUCTURE POSITION(S) IN INFORMATION TECHNOLOGY - ACTIVE DIRECTORY						454
455	33B1520	ELIMINATE DISTRIBUTED INFRASTRUCTURE POSITION(S) IN INFORMATION TECHNOLOGY - FILE NET SUPPORT						455
456	33B1530	ELIMINATE THE PUBLICATIONS OFFICE						456
457	33B1540	REDUCE VACANT POSITION(S) IN GENERAL SERVICES	(1.00)				(40,642)	457
458	33B1550	ELIMINATE DISTRIBUTED INFRASTRUCTURE POSITION(S) IN INFORMATION TECHNOLOGY - VOIP						458
459	33B1560	REDUCE THE FUNCTIONS OF THE PRINT SHOP						459
460	33B1570	REDUCE BUDGET AUTHORITY FOR FURNITURE PURCHASES					(102,025)	460
461	33B1580	REDUCE SUPPORT STAFF IN LEGAL SERVICES						461
462	33B1590	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW	(40.00)				(2,698,425)	462
463	33B1600	REDUCE VACANT POSITION(S) OVER 180 DAYS	(35.50)				(1,950,517)	463
464	33B1610	ELIMINATE DISTRIBUTED INFRASTRUCTURE POSITION(S) IN INFORMATION TECHNOLOGY - WEB APPLICATIONS						464
465	33B1620	REDUCE EXPENSE BUDGET AUTHORITY FOR BAR DUE PAYMENTS					(15,908)	465
466	33B1630	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - LEGAL						466
467	33B1640	REDUCE BUDGET AUTHORITY FOR 1-800 PHONE LINES						467
468	33B1650	REDUCE BUDGET AUTHORITY DUE TO REDUCTION IN SUNCOM COSTS						468
469	33B1660	REDUCE APPLICATION DEVELOPMENT PROJECT SUPPORT - INFORMATION TECHNOLOGY						469
470	33B1670	REDUCE BUDGET AUTHORITY FOR DELTA TECHNOLOGIES					(4,900)	470
471	33B1680	REDUCE THE NUMBER OF CITRIX LICENSES					(4,786)	471
472	33B1690	ELIMINATION OF PATRIOT TECHNOLOGIES						472
473	33B1700	REDUCE HARDWARE MAINTENANCE						473
474	33B1710	REDUCE APPLICATION DEVELOPMENT SUPPORT TO WORKERS COMPENSATION - INFORMATION TECHNOLOGY						474
475	33B1730	ELIMINATION OF UNIX SYSTEM POSITION						475
476	33B1740	REDUCE AIR SERVICE FOR SATELLITE TELEPHONES					(6,720)	476
477	33B1750	ELIMINATE CONSOLIDATED EQUIPMENT FINANCING PROGRAM AGREEMENT FOR PRINTERS						477
478	33B1760	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - CONSUMER ADVOCATES OFFICE						478
479	33B1780	REDUCE VACANT POSITION(S) - CONSUMER SERVICES	(1.00)				(53,555)	479

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480	33B1790	REDUCE FUNDING FROM THE WORKERS' COMPENSATION TRUST FUND TO THE FIRST DISTRICT COURT OF APPEALS					(299,113)	480
481	33B1800	REDUCE FLAIR DATA MANAGEMENT POSITION(S)						481
482	33B1810	REDUCE SOFTWARE LICENSE COSTS		(346,446)	(346,446)			482
483	33B1820	ELIMINE TRAINING BUDGET - IT FLAIR						483
484	33B1830	REDUCE POSITION(S) IN PRODUCTION CONTROL - FLAIR						484
485	33B1840	ELIMINATE CLIMATE RISK ASSESSMENT CONTRACT					(30,000)	485
486	33B1860	REDUCE OTHER PERSONAL SERVICES - TREASURY						486
487	33B1870	REDUCE EXPENSE BUDGET AUTHORITY - TREASURY					(29,000)	487
488	33B1880	REDUCE BLOOMBERG TERMINAL - PHASE ONE TREASURY					(20,000)	488
489	33B1900	ELIMINATE DEDICATED RECEPTIONIST POSITION(S) - TREASURY	(1.00)				(36,260)	489
490	33B1910	ELIMINATE PART TIME ACCOUNTANT POSITION - TREASURY	(0.50)				(17,870)	490
491	33B1920	ELIMINATE CONTRACT MANAGER FOR DEFERRED COMPENSATION RECORD KEEPER CONTRACT - TREASURY						491
492	33B1930	REDUCE EXPENDITURES FOR ARTICLE V						492
493	33B1940	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY- ACCOUNTING AND AUDITING						493
494	33B1950	REDUCE OPERATING CAPITAL OUTLAY (OCO) - ACCOUNTING AND AUDITING						494
495	33B1960	REDUCE EXPENSE BUDGET AUTHORITY - ACCOUNTING AND AUDITING						495
496	33B1970	REDUCE OPERATING CAPITAL OUTLAY - UNCLAIMED PROPETY						496
497	33B1980	REDUCE OTHER PERSONAL SERVICES - UNCLAIMED PROPERTY					(20,000)	497
498	33B2000	REDUCE POSITION(S) - UNCLAIMED PROPERTY	(8.00)				(464,508)	498
499	33B2010	REDUCE THE SIZE OF THE FIRE MARSHAL FIELD OFFICES						499
500	33B2040	REDUCE ADMINISTRATIVE SECRETARY (HALF) IN FIRE MARSHAL COMPLIANCE AND ENFORCEMENT	(0.50)				(15,451)	500
501	33B2050	ELIMINATE CRIMINAL INVESTIGATION ANALYSTS FROM FIRE AND ARSON	(7.00)				(367,667)	501
502	33B2070	ELIMINATE SUPPORT STAFF IN THE FIRE MARSHAL PROGRAM	(2.00)				(94,934)	502
503	33B2100	REDUCTION OF EXPENSES IN THE FIRE MARSHAL EXECUTIVE DIRECTION AND SUPPORT SERVICES					(149,843)	503
504	33B2150	REDUCE ONE FIRE COLLEGE ACADEMIC INSTRUCTOR						504
505	33B2320	REDUCE GRANT WRITER POSITION(S) - FIRE MARSHAL						505
506	33B2330	REDUCE POSITION(S) FIRE MARSHAL - FIRE PREVENTION SUPERVISORS	(2.00)				(143,704)	506
507	33B2340	REDUCE VACANT SUPPORT STAFF - FIRE MARSHAL INSPECTION SECTION	(1.00)				(39,343)	507
508	33B2350	REDUCE VACANT PROGRAM POSITION(S) - FIRE MARSHAL BOILER SAFETY	(1.00)				(46,284)	508
509	33B2360	REDUCE VACANT POSITION(S) FIRE MARSHAL - FIRE PREVENTION PROGRAM	(1.00)				(52,391)	509
510	33B2370	REDUCE BUDGET AUTHORITY FOR VEHICLE MAINTENANCE					(24,700)	510
511	33B2380	REDUCE EXPENSE - FIRE MARSHAL					(54,312)	511
512	33B2390	REDUCE SALARY INCENTIVE PAYMENTS FIRE MARSHAL - FIRE AND ARSON					(14,000)	512
513	33B2400	REDUCE OPERATING CAPITAL OUTLAY (OCO) - FIRE AND ARSON						513

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514	33B2410	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - FIRE AND ARSON					(14,363)	514
515	33B2420	REDUCE VEHICLE ACQUISITION BUDGET AUTHORITY - FIRE AND ARSON					(106,132)	515
516	33B2430	REDUCE PROGRAM STAFF - FIRE MARSHAL ADMINISTRATION	(1.00)				(86,220)	516
517	33B2440	REDUCE SUPPORT STAFF - FIRE AND ARSON						517
518	33B2450	REDUCE VACANT DETECTIVE POSITION(S) - FIRE AND ARSON	(5.00)				(316,585)	518
519	33B2460	ELIMINATE VACANT LIEUTENANT POSITION(S) - FIRE AND ARSON	(1.00)				(69,769)	519
520	33B2470	ELIMINATE FIRE COLLEGE BOOKSTORE						520
521	33B2480	REDUCE BLOOMBERG TERMINAL - PHASE TWO TREASURY						521
522	33B2490	REDUCE SUPPORT STAFF - FIRE COLLEGE	(1.00)				(56,884)	522
523	33B2510	REDUCE FIRE COLLEGE INSTRUCTOR(S)						523
524	33B2520	ELIMINATE TRAINING CONSULTANT - FIRE COLLEGE						524
525	33B2530	ELIMINATE DISTRIBUTED COMPUTER SYSTEMS ANALYST - FIRE COLLEGE						525
526	33B2540	ELIMINATE SERVICE CONTRACTS ON FIRE COLLEGE EQUIPMENT - PHASE ONE						526
527	33B2550	ELIMINATE SERVICE CONTRACTS ON FIRE COLLEGE EQUIPMENT - PHASE TWO (EXPLOSIVE AND INCENDIARY)						527
528	33B2560	REDUCE OPERATING CAPITAL OUTLAY - FIRE MARSHAL ADMINISTRATION					(6,000)	528
529	33B2590	ELIMINATE FORENSIC TECHNOLOGIST - FIRE MARSHAL ADMINISTRATION						529
530	33B2600	REDUCE DISINTERESTED THIRD-PARTY VENDOR CONTRACT - RISK MANAGEMENT					(90,675)	530
531	33B2610	REDUCE CLAIMS SERVICE CONTRACT - RISK MANAGEMENT						531
532	33B2620	ELIMINATE ELECTRONIC REPORTING OF WORKERS COMPENSATION CLAIM DATA - RISK MANAGEMENT	(3.00)				(101,704)	532
533	33B2630	REDUCE OTHER PERSONAL SERVICES (OPS) BUDGET AUTHORITY - AGENT AND AGENCY					(25,000)	533
534	33B2640	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - AGENCY AND AGENCY					(200,000)	534
535	33B2650	ELIMINATE ACQUISITION OF MOTOR VEHICLE BUDGET AUTHORITY - AGENCY AND AGENCY					(46,750)	535
536	33B2660	REDUCE POSITION(S) PROCESSING APPLICATIONS - AGENCY AND AGENCY						536
537	33B2670	ELIMINATE LEGAL PROCESSING UNIT (LPU) - AGENCY AND AGENCY						537
538	33B2680	ELIMINATE TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF INSURANCE FRAUD CASES						538
539	33B2710	REDUCE EXPENSE BUDGET AUTHORITY FOR RENT REDUCTION - INSURANCE FRAUD					(67,207)	539
540	33B2730	REDUCE PROGRAM STAFF IN OFFICE OF PROFESSIONAL STANDARDS AND PLANNING - INSURANCE FRAUD						540
541	33B2740	REDUCE MOTOR VEHICLE ACQUISITION BUDGET AUTHORITY - INSURANCE FRAUD					(50,000)	541
542	33B2750	REDUCE EXPENSE BUDGET AUTHORITY - CONSUMER SERVICES					(333,640)	542
543	33B2760	ELIMINATE COMMUNICATIONS COORDINATOR - CONSUMER SERVICES						543
544	33B2770	REDUCE CONTRACTED SERVICES BUDGET AUTHORITY - WORKERS COMPENSATION					(110,000)	544
545	33B2780	CLOSE FIELD OFFICES - WORKERS COMPENSATION						545

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546	33B2790	REDUCE SUPPORT POSITION(S) - WORKERS COMPENSATION MONITORING AND AUDIT	(2.00)				(74,321)	546
547	33B2800	REDUCE MANAGER POSITION(S) - WORKERS COMPENSATION COMPLIANCE SECTION						547
548	33B2810	REDUCE POSITION(S) - WORKERS COMPENSATION DATA QUALITY AND COLLECTION	(4.00)				(197,435)	548
549	33B2820	REDUCE POSITION(S) - WORKERS COMPENSATION COMPLIANCE SECTION						549
550	33B2830	REDUCE POSITION(S) - WORKERS COMPENSATION OFFICE OF MEDICAL SERVICES	(2.00)				(88,833)	550
551	33B2840	REDUCE POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE PHASE ONE	(2.00)				(122,176)	551
552	33B2850	REDUCE VACANT POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE						552
553	33B2860	REDUCE DISTRICT SUPERVISOR POSITION(S) - WORKERS COMPENSATION COMPLIANCE SECTION						553
554	33B2870	REDUCE DISTRICT SUPERVISOR - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE						554
555	33B2880	REDUCE POSITION(S) - WORKERS COMPENSATION EMPLOYEE ASSISTANCE OFFICE PHASE TWO						555
556	33B3410	DOMESTIC SECURITY RECURRING FUNDING - STATE FIRE MARSHAL					(150,000)	556
557	33B6130	OCCUPATIONAL SAFETY AND HEALTH STATISTICS UNIT - WORKERS' COMPENSATION						557
558	33B6190	REDUCTION OF EXPENSES IN RECOVERY AND RETURN OF UNCLAIMED PROPERTY						558
559	33B6270	REDUCTION OF POSITIONS IN BUREAU OF FINANCIAL AND SUPPORT SERVICES						559
560	33B6310	REDUCTION OF POSITIONS IN THE PUBLIC RECORDS OFFICE	(1.00)				(38,933)	560
561	33B6320	REDUCTION OF POSITIONS IN THE PUBLICATIONS OFFICE	(4.00)				(223,500)	561
562	33B6350	REDUCE POSITIONS - STRATEGIC MARKETS ASSESSMENT UNIT	(3.00)				(324,667)	562
563	3300400	REDUCE POSITIONS OFFICE OF INSURANCE REGULATION	(31.00)				(1,819,580)	563
564	33B8000	REDUCE BASE OTHER PERSONAL SERVICES - OFFICE OF INSURANCE REGULATION					(44,709)	564
565	33B8010	REDUCE BASE EXPENSE - OFFICE OF INSURANCE REGULATION					(300,000)	565
566	33B8020	REDUCE BASE CONTRACTED SERVICES - OFFICE OF INSURANCE REGULATION					(404,724)	566
567	33B8030	DISCONTINUE REVIEW AND APPROVAL OF INSURANCE POLICY FORMS						567
568	33B8040	ELIMINATE FUNDING FOR FLORIDA PUBLIC HURRICANE LOSS PROJECTION MODEL					(523,512)	568
569	33B8100	REDUCE CONTRACTED SERVICES FOR REHABILITATION AND LIQUIDATION					(102,839)	569
570	33B9500	ELIMINATE MORTGAGE BROKER EXAMINATIONS - OFFICE OF FINANCIAL REGULATION					(201,030)	570
571	33B9510	RENEGOTIATE CELL PHONE CONTRACT					(8,000)	571
572	33B9520	REDUCE EQUIPMENT LEASING IN TALLAHASSEE					(6,912)	572
573	33B9530	REDUCE ADMINISTRATIVE SUPPORT IN LEGAL DUE TO ATTORNEY REALIGNMENT	(1.00)				(32,380)	573
574	33B9540	REDUCE REPLACEMENT EQUIPMENT						574
575	33B9550	REDUCE OTHER PERSONAL SERVICES - FINANCE					(200,000)	575
576	33B9560	REDUCE EXPENSES - FINANCE					(250,000)	576

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577	33B9570	REDUCE CONTRACTED SERVICES - FINANCE					(400,000)	577
578	33B9580	REDUCE REAL SYSTEM OPERATIONS AND MAINTENANCE						578
579	33B9590	REDUCE OFFICE OF INSPECTOR GENERAL - OFFICE OF FINANCIAL REGULATION						579
580	33B9600	REDUCE FINANCIAL INVESTIGATIONS INTO FRAUDULENT AND UNLICENSED ACTIVITY						580
581	33B9610	REDUCE ADMINISTRATIVE STAFF - OFFICE OF FINANCIAL REGULATION						581
582	33B9620	REDUCE OTHER PERSONAL SERVICES - SECURITIES						582
583	33B9630	REDUCE ACCOUNTING STAFF - SECURITIES						583
584	33B9640	ELIMINATE MONEY SERVICES BUSINESS (MSB) ENFORCEMENT STAFF AND REASSIGN DUTIES - FINANCE						584
585	33B9650	REDUCE FINANCE CONSUMER COMPLAINT AND INDUSTRY SUPPORT STAFF						585
586	33B9660	ELIMINATE REGULATORY REVIEW PUBLIC RECORDS POSITION - SECURITIES						586
587	33B9670	REDUCE FINANCE EXAMINERS, ADMINISTRATIVE AND IMAGING STAFF						587
588	33B9680	REDUCE EXAMINATION STAFF - SECURITIES						588
589	33B9700	ELIMINATE FINANCIAL INSTITUTIONS CONTRACT EXAMINER PROGRAM						589
590	33B9710	ELIMINATE MONEY SERVICES BUSINESS (msb) CONTRACT EXAMINATION PROGRAM OFFICE OF INSURANCE REGULATION					(500,000)	590
591	33B9720	REDUCE ADMINISTRATIVE SUPPORT POSITIONS IN FINANCE REGULATION	(6.00)				(276,455)	591
592	33B9730	REDUCE PROFESSIONAL POSITIONS IN FINANCE REGULATION	(11.00)				(707,917)	592
593	330L100	OFFICE AND BUILDING LEASE SAVINGS						593
594	3300010	REDUCE DEBT SERVICE RELATED TO FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT					(1,513,285)	594
595	3400130	TRANSFER CONSUMER ASSISTANCE FUNDING FROM MULTIPLE TRUST FUNDS TO THE INSURANCE REGULATORY TRUST FUND - ADD						595
596	3400140	TRANSFER CONSUMER ASSISTANCE FUNDING FROM MULTIPLE TRUST FUNDS TO THE INSURANCE REGULATORY TRUST FUND - DEDUCT						596
597	3400180	TRANSFER FUNDING FOR REAL SYSTEM FROM FINANCE REGULATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES (OFR) - DEDUCT					(1,974,670)	597
598	3400190	TRANSFER FUNDING FOR REAL SYSTEM FROM FINANCE REGULATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES (OFR) - ADD					1,974,670	598
599	3401120	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - DEDUCT						599
600	3401130	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - ADD						600
601	3400600	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND/ IT SERVICES - DEDUCT	(8.00)	(395,105)	(395,105)			601
602	3400610	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND /IT SERVICES - ADD	8.00				395,105	602
603	4400100	INCREASED FUNDING TO ENSURE APPROPRIATE EXCESS INSURANCE LEVEL						603
604	5500020	BANKING FEES ASSOCIATED WITH ELECTRONIC PAYMENT SERVICES FOR LICENSEES - ADD					2,402,100	604

SENATE GENERAL GOVERNMENT SUBCOMMITTEE			CHAIRMAN'S PROPOSAL FY 2011-12					
	D3A Issue	D3A Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
605	3000A60	STATE AND LOCAL CHART OF ACCOUNTS - STATE FINANCIAL INFORMTION AND ACCOUNTING	3.00	300,000	300,000			605
606	30XXXXX	AGENCY FOR BUSINESS ENTERPRISE SERVICES	3.00	300,000	300,000			606
607	5500030	BANKING FEES ASSOCIATED WITH ELECTRONIC PAYMENT SERVICES FOR LICENSES - DEDUCT					(14,100)	607
608	18C1000	DEDUCT OLD STRUCTURE						608
609	18C2000	ADD NEW SERVICE STRUCTURE						609
610	3001A40	POSITION(S) FOR LIFE AND HEALTH INSURANCE PROJECT REVIEW BUSINESS UNIT						610
611	3001A50	DODD-FRANK WALL STREET REFORM AND CONSUMER PROTECTION ACT						611
612	3400530	PURCHASING ACTIVITIES FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND -- (DEDUCT)		(2,000,000)	(2,000,000)			612
613	3400540	PURCHASING ACTIVITIES FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND -- (ADD)					2,000,000	613
614	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT						614
615	340C200	TRANSFER FROM TRUST FUND - ADD						615
616	34F0010	TRANSFER THE ADMINISTRATIVE TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - ADD	63.00				3,974,546	616
617	34F0020	TRANSFER THE ADMINISTRATIVE TRUST FUND TO THE FEDERAL GRANTS TRUST FUND - DEDUCT	(63.00)				(3,974,546)	617
618	3612AC0	REQUIRED FLAIR MODIFICATION DUE TO INTERNAL REVENUE CODE 3402 MANDATE OF THREE PERCENT WITHHOLDING ON PAYMENTS FOR SERVICE AND PROPERTY	11.00	673,458	634,478	38,980	144,950	618
619	36322C0	OPERATIONS AND MAINTENANCE TO SUPPORT THE REGULATORY ENFORCEMENT AND LICENSING (REAL) SYSTEM	1.00				1,765,172	619
620	4000500	FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER					700,000	620
621	4000510	STUDY OF PERSONAL LINES PROPERTY AND CASUALTY INSURANCE AS AUTHORIZED IN CHAPTER 2004-390, LAWS OF FLORIDA					250,000	621
622	7000010	REALIGNMENT OF RISK MANAGEMENT APPROPRIATIONS BASED ON THE MOST RECENT REVENUE ESTIMATING CONFERENCE					(604,000)	622
623		<b>TOTAL FINANCIAL SERVICES</b>	<b>2,602.00</b>	<b>23,930,582</b>	<b>23,891,602</b>	<b>38,980</b>	<b>271,322,136</b>	623
624		<b>FISH/WILDLIFE CONSERVATION COMMISSION</b>	<b>1,947.00</b>	<b>28,451,697</b>	<b>28,451,697</b>		<b>252,914,907</b>	624
625	160F060	CONTINUATION OF FIVE PERCENT TRANSFER TO CONSOLIDATE YOUTH HUNTING AND FISHING BUDGET FOR IMPROVED TRANSPARENCY - BACK OUT						625
626	160F070	CONTINUATION OF FIVE PERCENT TRANSFER TO CONSOLIDATE YOUTH HUNTING AND FISHING BUDGET FOR IMPROVED TRANSPARENCY - ADD BACK						626
627	160F110	CONTINUATION OF FIVE PERCENT TRANSFER TO REALIGN GRANT FUNDED SALARIES BUDGET TO COVER A PROJECTED SHORTFALL - ADD BACK						627
628	160F120	CONTINUATION OF FIVE PERCENT TRANSFER TO REALIGN GRANT FUNDED SALARIES BUDGET TO COVER A PROJECTED SHORTFALL - BACK OUT						628
629	160F150	CONTINUATION OF FIVE PERCENT TRANSFER TO REALIGN GRANT FUNDED WORKFORCE FOR IMPROVED EFFICIENCY - BACK OUT						629

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630	160F170	CONTINUATION OF FIVE PERCENT TRANSFER TO REALIGN GRANT FUNDED WORKFORCE FOR IMPROVED EFFICIENCY - ADD BACK						630
631	160S070	FUNDING SOURCE IDENTIFIER TECHNICAL CORRECTIONS - BACK OUT		(101,125)	(101,125)		(3,477,944)	631
632	160S080	FUNDING SOURCE IDENTIFIER TECHNICAL CORRECTIONS - ADD BACK		101,125	101,125		3,477,944	632
633	1601500	CONTINUATION OF BUDGET AMENDMENT FOR SPENDING AUTHORITY TO COVER TWO NEW UNITED STATES FISH AND WILDLIFE SERVICE GRANTS						633
634	1601620	CONTINUATION OF BUDGET AMENDMENT TO CORRECT THE APPROPRIATION CATEGORY FOR SALARY INCENTIVE PAYMENTS BUDGET - BACK OUT						634
635	1601640	CONTINUATION OF BUDGET AMENDMENT TO CORRECT THE APPROPRIATION CATEGORY FOR SALARY INCENTIVE PAYMENTS BUDGET - ADD BACK						635
636	1606100	CONTINUATION OF BUDGET AMENDMENTS #11-05 AND #11-08 FOR HABITAT CONSERVATION PLAN LANDS ACQUISITION					1,973,829	636
637	3400270	REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL CONTRACTS TO THE FEDERAL GRANTS TRUST FUND - DEDUCT					(12,608,011)	637
638	3400280	REALIGNMENT OF COSTS ASSOCIATED WITH FEDERAL CONTRACTS TO THE FEDERAL GRANTS TRUST FUND - ADD					12,608,011	638
639	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(21,691)	639
640	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS						640
641	330F000	ELIMINATE UNFUNDED BUDGET					(2,913,783)	641
642	330L100	OFFICE AND BUILDING LEASE SAVINGS						642
643	33B1200	REDUCE NON-CARL LAND MANAGEMENT					(119,599)	643
644	33B1300	REDUCE LAKE RESTORATION PROJECTS					(230,508)	644
645	33Bxxxx	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW	(7.0)	(372,597)	(372,597)		(164,913)	645
646	33B1400	REDUCE LAW ENFORCEMENT OFFICER POSITIONS	(10.0)	(618,661)	(618,661)			646
647	33B1600	ELIMINATE MARINE FISHERIES MANAGEMENT SPECIAL PROJECT FUNDING					(27,000)	647
648	33B1800	REDUCE MARINE FISHERIES PUBLIC COMMENTING OPERATIONAL EXPENSES					(8,000)	648
649	33B2120	REDUCE PUBLIC MEETINGS AND PUBLIC ENGAGEMENT					(50,780)	649
650	33B2300	REDUCE TRANSFER TO DEPARTMENT OF AGRICULTURE/INSTITUTE OF FOOD AND AGRICULTURE SERVICES (IFAS) FOR INVASIVE EXOTIC PLANT RESEARCH					(149,314)	650
651	33B2700	REDUCE FLORIDA WILDLIFE MAGAZINE COSTS					(120,000)	651
652	33B3300	ELIMINATE WILDLIFE VIEWING/NATURE TOURISM ASSISTANCE TO RURAL COMMUNITIES					(21,000)	652
653	33B3500	REDUCE INVASIVE PLANT MANAGEMENT					(2,698,692)	653
654	33B3700	REDUCE AGENCY INFORMATION TECHNOLOGY SUPPORT					(115,145)	654
655	33B3750	REDUCE SERVER COSTS FOR COMMERCIAL LICENSE SYSTEM AND FREE PERMITS SYSTEM					(30,000)	655
656	33B3800	REDUCE LICENSE ISSUANCE GENERAL REVENUE		(240,000)	(240,000)			656
657	33B3880	IMPLEMENT TRAP TAG AND LIMITED ENTRY WORKSHEETS AND PERMITS EFFICIENCIES					(80,000)	657
658	33B3900	REDUCE OPERATIONAL SUPPORT COSTS					(168,888)	658
659	33B4000	ELIMINATE SMITHSONIAN BIOLOGICAL MONITORING CONTRACT						659

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660	33B4500	ELIMINATE AGENCY TECHNOLOGY IMPROVEMENTS						660
661	33B5000	REDUCE RED TIDE MONITORING AND RESEARCH						661
662	33B5400	REDUCE TRAP RETRIEVAL PROGRAM						662
663	33B5500	REDUCE MARINE FISHERIES MANAGEMENT HEARINGS, WORKSHOPS, AND ADVISORY GROUP ACTIVITIES					(15,000)	663
664	33B6200	REDUCE FRESHWATER FISHERIES MANAGEMENT EQUIPMENT REPLACEMENT					(4,600)	664
665	33B7070	ELIMINATE OCEANARIA REIMBURSEMENT ASSISTANCE PROGRAM/UNIVERSITY OF OF FLORIDA MARINE MAMMAL PROGRAM/ COLLEGE OF VETERINARY MEDICINE					(654,000)	665
666	33B7300	ELIMINATE MARINE FISHERIES COMMERCIAL SALTWATER FISHING REGULATIONS PUBLICATIONS					(20,000)	666
667	33B7350	ELIMINATE MARINE FISHERIES RECREATIONAL SALTWATER FISHING REGULATIONS PUBLICATIONS					(92,000)	667
668	33B7600	REDUCE NONGAME WILDLIFE RESEARCH PROGRAMS					(150,000)	668
669	33B7800	REDUCE MARINE FISHERIES ASSESSMENT						669
670	33B7850	REDUCE SMITHSONIAN MARINE ECOSYSTEM YOUTH EDUCATION					(80,000)	670
671	33B8100	REDUCE WILDLIFE MANAGEMENT AREA BROCHURE PRINTING					(32,458)	671
672	33B8300	REDUCE ENHANCED WILDLIFE MANAGEMENT						672
673	33B8400	REDUCE RECREATIONAL SALTWATER YOUTH AND ADULT OUTREACH AND AQUATIC EDUCATION						673
674	33B8500	REDUCE HABITAT RESTORATION					(266,667)	674
675	33B9050	ELIMINATE NUISANCE ALLIGATOR TRAPPER STIPEND						675
676	33B9100	ELIMINATE ALLIGATOR MARKETING AND EDUCATION						676
677	33B9300	ELIMINATE PUBLIC INFORMATION RELATED TO GAME WILDLIFE					(60,000)	677
678	33B9400	ELIMINATE PUBLIC DOVE FIELDS					(77,700)	678
679	33B9500	REDUCE HUNTING AND GAME MANAGEMENT EQUIPMENT REPLACEMENT						679
680	33B9600	REDUCE GAME WILDLIFE MANAGEMENT AND PUBLIC HUNTING OPPORTUNITIES					(91,902)	680
681	33G0040	REDUCE VACANT POSITIONS	(25.0)	(1,096,058)	(1,096,058)		(144,410)	681
682	33G0050	REDUCE LAW ENFORCEMENT - OTHER PERSONAL SERVICES		(30,000)	(30,000)			682
683	33G0060	REDUCE LAW ENFORCEMENT - ADJUST LAPSE FOR SALARIES AND BENEFITS					(749,228)	683
684	33V0600	ELIMINATE OFFICE OF RECREATION SERVICES	(6.0)				(555,844)	684
685	33V7910	REDUCE MARINE FISH HATCHERIES	(1.0)				(83,806)	685
686	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT						686
687	340C200	TRANSFER FROM TRUST FUND - ADD						687
688	3400820	FUND SHIFT WILDLIFE HEALTH BIOLOGIST FROM FEDERAL GRANTS TRUST FUND TO STATE GAME TRUST FUND						688
689	3400830	FUND SHIFT WILDLIFE HEALTH BIOLOGIST TO STATE GAME TRUST FUND FROM FEDERAL GRANTS TRUST FUND						689
690	3404000	FUND SHIFT LICENSE ISSUANCE GENERAL REVENUE TO THE MARINE RESOURCES CONSERVATION TRUST FUND - DEDUCT						690
691	3404010	FUND SHIFT LICENSE ISSUANCE GENERAL REVENUE TO THE MARINE RESOURCES CONSERVATION TRUST FUND - ADD BACK						691
692	3406050	FUND SHIFT LAW ENFORCEMENT ACTIVITIES - FROM GENERAL REVENUE	(4.0)	(749,228)	(749,228)			692

SENATE GENERAL GOVERNMENT SUBCOMMITTEE			CHAIRMAN'S PROPOSAL FY 2011-12					
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693	3406060	FUND SHIFT LAW ENFORCEMENT ACTIVITIES - TO MARINE RESOURCES CONSERVATION TRUST FUND	4.0				749,228	693
694	3406260	FUND SHIFT LAW ENFORCEMENT - FROM GENERAL REVENUE		(732,208)	(732,208)			694
695	3406270	FUND SHIFT LAW ENFORCEMENT - TO STATE GAME TRUST FUND					732,208	695
696	3406110	FUND SHIFT FISH & WILDLIFE RESEARCH INSTITUTE SHORELINE LICENSE FROM GENERAL REVENUE		(927,032)	(927,032)			696
697	3406120	FUND SHIFT FISH & WILDLIFE RESEARCH INSTITUTE SHORELINE LICENSE TO MARINE RESOURCES CONSERVATION TRUST FUND					927,032	697
698	3406280	FUND SHIFT SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE		(5,615)	(5,615)			698
699	3406290	FUND SHIFT SOUTHWOOD SHARED RESOURCE CENTER TO STATE GAME TRUST FUND					5,615	699
700	3408100	TRANSFER FRESHWATER FISHERIES MANAGEMENT TO GRANT FUNDING - STATE GAME TRUST FUND					(155,841)	700
701	3408110	TRANSFER FRESHWATER FISHERIES MANAGEMENT TO GRANT FUNDING - FEDERAL GRANTS TRUST FUND					155,841	701
702	3408200	SHIFT BLACKWATER FISH PRODUCTION FACILITY TO GRANT FUNDING - BACK OUT					(339,265)	702
703	3408210	SHIFT BLACKWATER FISH PRODUCTION FACILITY TO GRANT FUNDING - ADD BACK					339,265	703
704	3409920	TRANSFER FRESHWATER FISHERIES RESEARCH TO GRANT FUNDING - STATE GAME TRUST FUND					(150,000)	704
705	3409930	TRANSFER FRESHWATER FISHERIES RESEARCH TO GRANT FUNDING - FEDERAL GRANTS TRUST FUND					150,000	705
706	4402500	EXOTIC AND NUISANCE WILDLIFE RAPID RESPONSE AND MANAGEMENT						706
707	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS						707
708	7005300	RED TIDE RESEARCH -MOTE MARINE LABORATORY						708
709	7005700	MANATEE RESCUE AND REHABILITATION						709
710	8103000	FEDERAL GRANT - LAW ENFORCEMENT CONTRACTS AND GRANTS					3,875,000	710
711	8104000	FEDERAL GRANT - WILDLIFE HABITAT RESTORATION PROJECTS					1,270,000	711
712	8500400	REALIGN SPECIALTY LICENSE PLATE APPROPRIATION - BACK OUT						712
713	8500420	REALIGN SPECIALTY LICENSE PLATE APPROPRIATION - ADD BACK						713
714	18C1000	DEDUCT OLD STRUCTURE						714
715	18C2000	ADD NEW SERVICE STRUCTURE						715
716	082800	FEDERAL GRANT - BOATING INFRASTRUCTURE CONSTRUCTION & MAINTENANCE					3,200,000	716
717	140270	GRANTS & AID TO LOCAL GOVERNMENTS - FLORIDA BOATING IMPROVEMENT PROGRAM					2,435,200	717
718	140004	GRANT & AID TO LOCAL GOVERNMENTS - ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM					666,667	718
719	080950	LAKE RESTORATION						719
720	084108	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE						720
721		<b>TOTAL FISH/WILDLIFE CONSERVATION COMMISSION</b>	<b>1,898.00</b>	<b>23,680,298</b>	<b>23,680,298</b>	<b>0</b>	<b>258,752,758</b>	721
722		<b>LOTTERY, DEPARTMENT OF THE</b>	<b>437.00</b>				<b>135,017,860</b>	722
723	2401100	ON-LINE DRAW MACHINES						723

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724	2401500	REPLACEMENT OF MOTOR VEHICLES					177,070	724
725	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					7,496	725
726	3000100	ONLINE GAMES CONTRACT					2,095,449	726
727	3109300	INDEPENDENT SECURITY AUDIT					250,000	727
728	3302500	WORKFORCE REDUCTION						728
729	3309900	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW/ VACANCIES	(13.00)				(712,300)	729
730	3303000	REDUCE COMPULSIVE GAMBLING PROGRAM					(89,520)	730
731	33G9000	ELIMINATE AMERICAN WITH DISABILITIES COMPLIANCE ACTIVITIES	(10.00)				(630,817)	731
732	5000500	INSTANT TICKET VENDING MACHINES						732
733	330L100	OFFICE AND BUILDING LEASE SAVINGS						733
734	36222C0	RAMAN SPECTROMETER - SECURITY EQUIPMENT						734
735		<b>TOTAL LOTTERY, DEPARTMENT OF THE</b>	<b>414.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,115,238</b>	735
736		<b>MANAGEMENT SERVICES, DEPT OF</b>	<b>898.00</b>	<b>24,508,542</b>	<b>24,508,542</b>		<b>490,545,351</b>	736
737	1600160	REALIGN BUDGET FROM EXPENSES TO CONTRACTED LEGAL SERVICES - ADD					25,000	737
738	1600170	REALIGN BUDGET FROM EXPENSES TO CONTRACTED LEGAL SERVICES -DEDUCT					(25,000)	738
739	1600180	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES -DEDUCT					(102,675)	739
740	1600190	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - ADD					102,675	740
741	1700050	TRANSFER AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY FROM THE EXECUTIVE OFFICE OF GOVERNOR TO DEPARTMENT OF MANAGEMENT SERVICES						741
742	1700060	TRANSFER SOUTHWOOD SHARED RESOURCE CENTER TO DEPARTMENT OF MANAGEMENT SERVICES - ADD						742
743	1706000	TRANSFER FLORIDA CHANNEL FROM THE DEPARTMENT OF EDUCATION TO THE DEPARTMENT OF MANAGEMENT SERVICES - ADD						743
744	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		45,265	45,265		5,024	744
745	3300110	REDUCTION IN THE HUMAN RESOURCES STATEWIDE CONTRACT					(1,708,333)	745
746	3300130	ELIMINATE EXCESS GENERAL REVENUE		(35,519)	(35,519)			746
747	3300150	REDUCE EXCESS BUDGET AUTHORITY					(30,000)	747
748	3300180	EXCESS BUDGET AUTHORITY - CONTRACTED BANK SERVICES					(16,580)	748
749	3300190	EXCESS BUDGET AUTHORITY - PRESCRIPTION DRUG CLAIMS					(16,800)	749
750	3301100	REDUCE STATE EMPLOYEES CHARITABLE CAMPAIGN		(17,000)	(17,000)			750
751	3308060	REDUCE PUBLIC EMPLOYEES RELATIONS COMMISSION	(1.00)				(125,652)	751
752	3308190	REDUCE OFFICE OF SUPPLIER DIVERSITY	(3.00)				(152,743)	752
753	3311210	REDUCTION IN MYFLORIDANET CONTRACT					(1,914,167)	753
754	3400250	NONRECURRING FUNDING FOR THE OFFICE OF SUPPLIER DIVERSITY					0	754
755	3400320	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE COMMUNICATIONS WORKING CAPITAL TRUST FUND - DEDUCT	(2.00)	(319,519)	(319,519)			755
756	3400330	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE COMMUNICATIONS WORKING CAPITAL TRUST FUND - ADD	2.00				319,519	756
757	4000260	ESTABLISH SPECIAL CATEGORY IN ADMINISTRATION FOR RESIDUAL AIRCRAFT MANAGEMENT PROGRAM						757
758	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL					1,446,080	758
759	4100180	TENANT SPACE IMPROVEMENT FUNDS					577,845	759

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760	4100230	HEALTH INSURANCE SYSTEM ANALYTIC TOOL					1,000,000	760
760A	4100900	TRANSFER FUNDS TO SUPPORT STATE LANDS FOR REAL PROPERTY DATABASE					320,000	760A
760B	4100910	TRANSFER FUNDS TO THE DEPARTMENT OF FINANCIAL SERVICES - PURCHASING					3,000,000	760B
761	4105610	INCREASE IN PENSIONS AND BENEFITS						761
762	4300050	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DIVISION OF STATE GROUP INSURANCE - DEDUCT					(87,000)	762
763	4300060	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DIVISION OF STATE GROUP INSURANCE - ADD					87,000	763
764	4300070	REALIGN BUDGET AUTHORITY FROM CONTRACTED LEGAL SERVICES TO SALARIES AND BENEFITS		(20,000)	(20,000)			764
765	4300080	REALIGN BUDGET AUTHORITY TO SALARIES AND BENEFITS FROM CONTRACTED LEGAL SERVICES		20,000	20,000			765
766	4300100	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - DELETE					(4,100)	766
767	4300110	REALIGN BUDGET FROM EXPENSES TO CONTRACTED SERVICES - ADD					4,100	767
768	4300120	REALIGN GENERAL REVENUE FROM CONTRACTED LEGAL SERVICES TO SSRC-DATA PROCESSING SERVICES		(2,000)	(2,000)			768
769	4300130	REALIGN GENERAL REVENUE TO SSRC-DATA PROCESSING SERVICE FROM CONTRACTED LEGAL SERVICES		2,000	2,000			769
770	4300140	REALIGNMENT OF E911 TRUST FUND FROM DISTRIBUTION TO COUNTIES-NON WIRELESS TO DATA PROCESSING DELETE					(2,470,087)	770
771	4300150	REALIGNMENT OF E911 TRUST FUND FROM DISTRIBUTION TO COUNTIES-NON WIRELESS TO DATA PROCESSING ADD					2,470,087	771
772	4300300	TELECOMMUNICATIONS ADDITIONAL SUNCOM STAFF - DEDUCT					(44,782)	772
773	4300310	TELECOMMUNICATIONS ADDITIONAL SUNCOM STAFF - ADD					44,782	773
774	17052C0	TRANSFER NORTHWOOD SHARED RESOURCE CENTER FROM THE DEPARTMENT OF CHILDREN AND FAMILIES						774
775	18C1000	DEDUCT OLD STRUCTURE						775
776	18C2000	ADD NEW SERVICE STRUCTURE						776
777	25001C0	COST ADJUSTMENT FOR DATA PROCESSING SERVICES						777
778	330L100	OFFICE AND BUILDING LEASE SAVINGS						778
779	33G0420	REDUCTION IN COMMISSION ON HUMAN RELATIONS	(8.50)	(447,153)	(447,153)			779
780	33V0030	ELIMINATE THE AIRCRAFT PROGRAM	(12.00)	(898,576)	(898,576)		(738,024)	780
781	33V0040	ELIMINATE GOVERNOR'S COMMISSION ON DISABILITIES	(5.00)	(467,896)	(467,896)		(107,426)	781
782	33V0060	ELIMINATE STATE EMPLOYEE LEASING						782
783	33V0340	REDUCE EXCESS BUDGET AUTHORITY LAW ENFORCEMENT RADIO SYSTEM					(700,000)	783
784	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT						784
785	340C200	TRANSFER FROM TRUST FUND - ADD						785
786	4100A10	SALARY RATE AND BUDGET DEFICIT DUE TO THE VETO OF SB 5611					1,572,010	786
787	42011C0	FEDERAL GRANT - DEVELOP AND MAINTAIN A STATEWIDE BROADBAND MAP					1,306,015	787
788	42012C0	FEDERAL GRANT - ENHANCE STATEWIDE E911 INTERNET PROTOCOL ROUTING EQUIPMENT AND SERVICE					1,009,800	788
789	42013C0	MUTUAL AID MAINTENANCE AND SUSTAINMENT					1,014,115	789

SENATE GENERAL GOVERNMENT SUBCOMMITTEE			CHAIRMAN'S PROPOSAL FY 2011-12					
	D3A Issue	D3A Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
790	4400320	NONRECURRING FUNDING FOR LOCAL GOVERNMENT/POLICE/FIREFIGHTER PENSION REVIEWS		476,496		476,496		790
791	081010	COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT					1,178,577	791
792	081400	LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD					1,321,750	792
793	083400	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD					5,800,579	793
794	089070	DEBT SERVICE					8,289,119	794
795		<b>TOTAL MANAGEMENT SERVICES, DEPT OF</b>	<b>868.50</b>	<b>22,844,640</b>	<b>22,368,144</b>	<b>476,496</b>	<b>513,196,059</b>	795
796		<b>SOUTHWOOD RESOURCE CENTER</b>	<b>97.00</b>				<b>21,511,908</b>	796
797	1700020	TRANSFER POSITIONS TO THE EXECUTIVE OFFICE OF THE GOVERNOR (EOG)						797
798	1700040	TRANSFER SOUTHWOOD SHARED RESOURCE CENTER TO DEPARTMENT OF MANAGEMENT SERVICES - DEDUCT						798
799	3000050	HUMAN RESOURCES REQUIRED DUE TO DATA CENTER REORGANIZATION						799
800	3000060	ADMINISTRATIVE ASSISTANCE SUPPORT						800
801	17C03C0	CONSOLIDATE SERVICES IN PRIMARY DATA CENTERS						801
802	24001C0	EXPAND THE SECURITY VULNERABILITY AND INTRUSION DETECTION TOOLS					10,000	802
803	24002C0	EXPAND UNINTERRUPTABLE POWER SUPPLY DUE TO DATA CENTER CONSOLIDATION					25,268	803
804	24011C0	HARDWARE REFRESH RELATED TO DATA CENTER EQUIPMENT					225,000	804
805	24012C0	REFRESH - UNINTERRUPTABLE POWER SUPPLY					24,000	805
806	24013C0	REFRESH - LOCAL AREA NETWORK (LAN) NETWORK SWITCHES					37,100	806
807	24014C0	REPLACE EXISTING DISK STORAGE SYSTEMS					615,310	807
808	24015C0	REPLACE A PORTION OF EXISTING BACK UP ENVIRONMENT					147,596	808
809	33G0100	DELETE VACANT POSITIONS	(9.00)				(501,276)	809
810	33G1010	OPERATIONAL EFFICIENCIES	(2.00)				(1,916,072)	810
811		<b>TOTAL SOUTHWOOD RESOURCE CENTER</b>	<b>86.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,178,834</b>	811
812		<b>ADMINISTRATIVE HEARINGS</b>	<b>266.00</b>				<b>26,816,006</b>	812
813	18C1000	DEDUCT OLD STRUCTURE						813
814	33B1040	REDUCE TEMPORARY EMPLOYMENT - ADJUDICATION OF DISPUTES					(10,000)	814
815	33B1050	REDUCE ALLOCATION FOR EXPENDITURES - ADJUDICATION OF DISPUTES					(21,520)	815
816	33B1090	REDUCE TEMPORARY EMPLOYMENT - WORKERS' COMPENSATION APPEALS					(10,889)	816
817	33B1100	REDUCE ALLOCATION FOR EXPENDITURES - WORKERS' COMPENSATION APPEALS					(100,469)	817
818	33B1110	ELIMINATE SECURITY GUARD OVERTIME - WORKERS' COMPENSATION APPEALS					(127,860)	818
819		<b>TOTAL ADMINISTRATIVE HEARINGS</b>	<b>266.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,545,268</b>	819
820		<b>PUBLIC SERVICE COMMISSION</b>	<b>323.00</b>				<b>28,040,539</b>	820
821	18C1000	DEDUCT OLD STRUCTURE						821
822	18C2000	ADD NEW SERVICE STRUCTURE						822
823	33B0190	REDUCE THE NUMBER OF MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT STAFF	(7.00)				(383,538)	823
824	33B0290	DECLINE TO PROCESS ARBITRATION REQUESTS THAT COULD BE ARBITRATED BY THE FEDERAL COMMUNICATIONS COMMISSION						824
825	33B0400	ELIMINATE REVIEW OF INTEREXCHANGE TELECOMMUNICATIONS COMPANY TARIFFS	(1.00)				(63,522)	825
826	33B0410	ELIMINATE MONITORING AND EVALUATION OF WHOLESALE TELECOMMUNICATIONS SERVICES						826

SENATE GENERAL GOVERNMENT SUBCOMMITTEE			CHAIRMAN'S PROPOSAL FY 2011-12					
	D3A Issue	D3A Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
827	33B0420	REDUCE NUMBER OF CUSTOMER MEETINGS AND SERVICE HEARINGS AND HOLD IN TALLAHASSEE VERSUS SERVICE TERRITORY						827
828	33B0430	REDUCE THE PUBLIC SERVICE COMMISSION'S FIELD OFFICE STAFF						828
829	33B0440	ELIMINATE THE PUBLIC SERVICE COMMISSION'S CONSUMER CALL CENTER	(3.00)				(203,930)	829
830	33B0460	ELIMINATE PAY TELEPHONE EVALUATIONS, 911 TEST CALLS, TESTING OF PREPAID CALLING CARDS AND POLE INSPECTIONS						830
831	33B0470	REDUCE FREQUENCY OF SURVEILLANCE REPORT REVIEWS						831
832	33B0530	REDUCE HARD COPY DISTRIBUTION OF CONSUMER EDUCATIONAL BROCHURES AND MATERIALS	(2.00)				(129,860)	832
833	33B0540	REDUCE CONSUMER OUTREACH	(2.00)				(141,348)	833
834	33B0550	ELIMINATE REPORTS	(3.00)				(182,398)	834
835	33B0560	ELIMINATE SERVICE EVALUATIONS	(2.00)				(144,812)	835
836	33B0570	REDUCE ELECTRIC SAFETY INSPECTIONS						836
837	33B0580	REDUCE GAS SAFETY INSPECTIONS						837
838	33B0590	REDUCE CUSTOMER COMPLAINT HANDLING	(2.00)				(162,938)	838
839	33B0600	REDUCE INFORMATION TECHNOLOGY SUPPORT	(2.00)				(171,793)	839
840	33B0610	REDUCE OVERSIGHT OF COST RECOVERY CLAUSES						840
841	33B0620	ADDITIONAL REDUCTIONS TO MANAGERIAL AND/OR ADMINISTRATIVE SUPPORT	(5.00)				(388,467)	841
842	330L100	OFFICE AND BUILDING LEASE SAVINGS						842
843	3300100	ELIMINATE VACANT POSITIONS	(6.00)				(368,548)	843
844	3309900	REDUCTIONS DUE TO SPAN OF CONTROL REVIEW					(105,137)	844
845	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT						845
846	340C200	TRANSFER FROM TRUST FUND - ADD						846
847		<b>TOTAL PUBLIC SERVICE COMMISSION</b>	<b>288.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,594,248</b>	847
848		<b>REVENUE, DEPARTMENT OF</b>	<b>5,143.00</b>	<b>181,839,452</b>	<b>181,839,452</b>		<b>304,219,925</b>	848
849	1608040	REORGANIZATION OF POSITIONS FROM GENERAL TAX ADMINISTRATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - DEDUCT	(2.00)	(83,615)	(83,615)			849
850	1608050	REORGANIZATION OF POSITIONS FROM GENERAL TAX ADMINISTRATION TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - ADD	2.00	83,615	83,615			850
851	1608060	FEDERAL SPENDING AUTHORITY FOR SECTION 1115 GRANTS					398,991	851
852	1705100	TRANSFER AUDIT AND TAX COLLECTION FROM THE DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION TO THE DEPARTMENT OF REVENUE - ADD	65.00				5,034,883	852
853	2302300	UNITED STATES POSTAGE INCREASE						853
854	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					391,399	854
855	3000110	INCREASE FEDERAL SPENDING AUTHORITY FOR INCREASED WORKLOAD DUE TO AGENCY FOR WORKFORCE INNOVATION CONTRACT					1,385,808	855
856	3002100	RESTORE CHILD SUPPORT ENFORCEMENT POSITIONS ON A RECURRING BASIS						856
857	3002110	RESTORE GENERAL TAX ADMINISTRATION POSITIONS ON A RECURRING BASIS						857
858	3403830	INFORMATION SERVICES ELIMINATION OF CONSULTANT CONTRACT FOR SHAREPOINT - DEDUCT						858
859	3403840	INFORMATION SERVICES ELIMINATION OF CONSULTANT CONTRACT FOR SHAREPOINT - ADD						859

SENATE GENERAL GOVERNMENT SUBCOMMITTEE			CHAIRMAN'S PROPOSAL FY 2011-12					
	D3A Issue	D3A Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
860	3403850	INFORMATION SERVICES ELIMINATION OF CONSULTANT CONTRACT FOR TELECOMMUNICATIONS - DEDUCT						860
861	3403860	INFORMATION SERVICES ELIMINATION OF CONSULTANT CONTRACT FOR TELECOMMUNICATIONS - ADD						861
862	4400500	PROGRAM IMPLEMENTATION OF THE FEDERAL DEFICIT REDUCTION ACT OF 2005		1,049,598	1,049,598			862
863	4600100	ADJUSTMENT OF ANNUAL PAYMENT TO THE DIVISION OF ADMINISTRATIVE HEARINGS						863
864	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES					732,958	864
865	25001C0	COST ADJUSTMENT FOR DATA PROCESSING SERVICES						865
866	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS						866
867	330F000	ELIMINATE UNFUNDED BUDGET						867
868	330L100	OFFICE AND BUILDING LEASE SAVINGS						868
869	3350050	ELIMINATE VACANT POSITIONS	(60.00)	(3,233,841)	(3,233,841)			869
870	3300500	REDUCTION DUE TO SPAN OF CONTROL REVIEW	(5.00)	(283,575)	(283,575)			870
871	33B4710	ELIMINATE TWO POSITIONS IN EXECUTIVE SUPPORT PROGRAM	(2.00)	(90,000)	(90,000)			871
872	33B3830	REDUCE OPERATING CAPITAL OUTLAY IN INFORMATION SERVICES PROGRAM		(250,000)	(250,000)			872
873	33B3860	REDUCTION IN MAIL COSTS BY ALLOWING CHILD SUPPORT ENFORCEMENT PROGRAM TO SEND NOTICES BY REGULAR MAIL						873
874	33B4500	GENERAL TAX ADMINISTRATION - REDUCTION IN SHRED SERVICE EXPENSE		(39,382)	(39,382)			874
875	33B4510	GENERAL TAX ADMINISTRATION - REDUCTION IN COPIER RENTAL EXPENSE		(30,272)	(30,272)			875
876	33B4520	GENERAL TAX ADMINISTRATION - REDUCTION IN UTILITIES EXPENSE		(325,000)	(325,000)			876
877	33B4600	ELIMINATE RESTRICTED DELIVERY OF ADMINISTRATIVE PATERNITY AND SUPPORT ACTIONS VIA CERTIFIED MAIL						877
878	33B4610	ELIMINATE PAPER FILING OF NEW HIRE DATA IN CHILD SUPPORT ENFORCEMENT						878
879	33B4620	REDUCE STAFF AUGMENTATION CONTRACT COSTS IN CHILD SUPPORT ENFORCEMENT		(23,717)	(23,717)		(46,040)	879
880	33B4970	ELIMINATE CONSULTANT CONTRACT IN INFORMATION SERVICES PROGRAM - SHAREPOINT		(200,000)	(200,000)			880
881	33B4700	ELIMINATE AWARDS RECOGNITION TOKENS		(44,000)	(44,000)			881
882	33B4800	REDUCTION TO MIAMI-DADE AND MANATEE DEMONSTRATION PROJECTS		(18,680)	(18,680)		(36,260)	882
883	33B4830	GENERAL TAX ADMINISTRATION - ELIMINATE FILING FEES TO CLERKS		(320,000)	(320,000)			883
884	33B4870	REDUCTION OF LEASE COSTS THROUGH OFFICE CONSOLIDATIONS						884
885	33B4880	REDUCE PURCHASE OF SERVICE COSTS THROUGH CONTRACT RENEGOTIATIONS		(51,000)	(51,000)		(99,000)	885
886	33B4890	ELIMINATE FEDERAL OPTION TO REQUIRE COOPERATION FOR FOOD ASSISTANCE ONLY APPLICANTS						886
887	33B4900	TERMINATE CHILD SUPPORT LIEN NETWORK INSURANCE INTERCEPT CONTRACT						887
888	33B4910	ELIMINATE OTHER PERSONAL SERVICES FUNDING FOR PROGRAM						888
889	33B4920	ELIMINATE ADMINISTRATIVE PRIVATE SERVICE OF PROCESS		(31,620)	(31,620)		(61,380)	889
890	33B4940	REDUCTION IN POSTAGE METER SHARING		(3,994)	(3,994)			890
891	33B4950	REDUCTION IN OFFICE SUPPLIES		(253,472)	(253,472)			891
892	33B4960	REDUCE REMAINING SUNTAX BASE		(272,137)	(272,137)			892

SENATE GENERAL GOVERNMENT SUBCOMMITTEE			CHAIRMAN'S PROPOSAL FY 2011-12					
	D3A Issue	D3A Issue Title	FTE	TOTAL GENERAL REVENUE	RECURRING GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
893	33B4980	ELIMINATE DMS 9% CONTRACT MANAGEMENT ADMINISTRATIVE FEE FOR SIEMENS STEPS SOUTHWOOD TELECOMMUNICATIONS CONTRACT						893
894	33B4990	ELIMINATE CONSULTANT CONTRACT SERVICES FOR TELECOMMUNICATIONS						894
895	33B5000	ELIMINATION OF QUALITY ASSURANCE SUPPORTING SOFTWARE		(42,320)	(42,320)			895
896	33B5010	REDUCTION IN EXPENSE		(7,000)	(7,000)			896
897	33B5020	REDUCTION IN TRAVEL EXPENSE		(15,000)	(15,000)			897
898	33V1890	REDUCE EXECUTIVE DIRECTION	(6.00)	(302,574)	(302,574)			898
899	33B4810	REDUCE CHILD SUPPORT ENFORCEMENT	(98.00)	(3,578,200)	(3,578,200)		(6,945,917)	899
900	33B4810	REDUCE CHILD SUPPORT ENFORCEMENT PROGRAM EXPENSE		(1,200,000)	(1,200,000)		(2,329,412)	900
901	33V2040	REDUCE GENERAL TAX ADMINISTRATION						901
902	33V3020	REDUCE PROPERTY TAX OVERSIGHT	(49.00)	(2,611,819)	(2,611,819)			902
903	33V0040	WORKFORCE REDUCTION						903
904	33V0120	ELIMINATE PROPERTY TAX OVERSIGHT COMPLIANCE ASSISTANCE						904
905	3403810	FUND SHIFT FOR FSI CHANGE TO FINANCIAL ASSISTANCE PAYMENT FOR CHILD SUPPORT - POLITICAL SUBDIVISION - DEDUCT					(750,000)	905
906	3403820	FUND SHIFT FOR FSI CHANGE TO FINANCIAL ASSISTANCE PAYMENT FOR CHILD SUPPORT - POLITICAL SUBDIVISION - ADD					750,000	906
907	34N3120	REDUCE OPERATING CAPITAL OUTLAY IN INFORMATION SERVICES PROGRAM - DEDUCT		(250,000)	(250,000)			907
908	34N3130	REDUCE OPERATING CAPITAL OUTLAY IN INFORMATION SERVICES PROGRAM - ADD		250,000	250,000			908
909	34N3180	ELIMINATE SHAREPOINT CONSULTANT CONTRACT IN INFORMATION SERVICES PROGRAM - DEDUCT		(200,000)	(200,000)		(200,000)	909
910	34N3190	ELIMINATE SHAREPOINT CONSULTANT CONTRACT IN INFORMATION SERVICES PROGRAM - ADD		200,000	200,000		200,000	910
911	340C100	TRANSFER TO GENERAL REVENUE - DEDUCT						911
912	340C200	TRANSFER FROM TRUST FUND - ADD						912
913	36321C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) - PHASE II		4,575,723		4,575,723	29,300,068	913
914	40S0100	REPLACEMENT OF AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS WITH STATE SHARE TO MAINTAIN BASE LEVEL FUNDING		2,542,871	2,542,871			914
915	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		27,900,000		27,900,000		915
916		<b>TOTAL REVENUE, DEPARTMENT OF</b>	<b>4,988.00</b>	<b>204,680,041</b>	<b>172,204,318</b>	<b>32,475,723</b>	<b>331,946,023</b>	916
917		<b>TOTAL GG COMMITTEE</b>	<b>23,178.00</b>	<b>406,652,376</b>	<b>336,000,000</b>	<b>70,652,376</b>	<b>4,282,487,761</b>	917

## Color Key for Budget Spreadsheet FY 2011-12

Yellow = Base/Continuation Budget

Pink = Budget Amendments and/or Non-Policy Technical Adjustments

Green = Base Budget Reductions Issues, Fund Shifts

Light Blue = 100% Federal Grants/Donations/Other Entity Contracts (state match in-kind, if applicable)

Light Green = Budget Committee Decisions - Statewide Issues

Purple = American Recovery & Reinvestment Act - Federal Stimulus Funding

Blue = Total By Agency

Orange = Total for General Government Appropriations Committee

# Proposed Proviso FY 2011-12

*Senate General Government Appropriations*

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

AID TO LOCAL GOVERNMENTS  
MOSQUITO CONTROL PROGRAM

Of the funds provided in Specific Appropriation \*\*\*\*\*, \$200,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory and the Florida Agriculture and Mechanical University (FAMU)/Mulrennan Research Laboratory.

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

SPECIAL CATEGORIES  
SUPPORT FOR FOOD BANK

Funds in Specific Appropriation \*\*\*\*\* are provided for the Florida Association of Food Banks.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: STATE LANDS

LAND ADMINISTRATION

FIXED CAPITAL OUTLAY  
DEBT SERVICE

Funds provided in Specific Appropriation \*\*\*\*\* are for Fiscal Year 2011-12 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

FIXED CAPITAL OUTLAY  
DEBT SERVICE - SAVE OUR EVERGLADES BONDS

Funds provided in Specific Appropriation \*\*\*\*\* are for Fiscal Year 2011-12 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
BEACH PROJECTS - STATEWIDE

Funds in Specific Appropriation \*\*\*\*\*, as part of the Department of

Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2011-2012, shall be allocated to the top 12 individual projects on the department's Beach Restoration and Nourishment Projects List.

Additionally, pursuant to 161.143(5)(a), ten percent of the amount appropriated will be used for the three highest ranked projects on the department's separate inlet management list. Further, post-construction monitoring required by state and federal permits shall receive ten percent of the total amount appropriated for beach nourishment projects in the order presented in the department's submission.

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

SPECIAL CATEGORIES  
INLAND PROTECTION FINANCING CORPORATION

Funds in Specific Appropriation \*\*\*\*\* are for Fiscal Year 2011-12 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

PROGRAM: RECREATION AND PARKS

COASTAL AND AQUATIC MANAGED AREAS

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: NORTHWEST FLORIDA WATER MANAGEMENT  
DISTRICT

The funds provided in Specific Appropriations +++++ through +++++ from the Water Protection and Sustainability Trust Fund are the only budget authority provided in this act for the 2011-2012 fiscal year to the Northwest Florida, Suwannee River, St. Johns River, Southwest Florida, and South Florida Water Management Districts to expend revenue collected during the 2011-2012 fiscal year, beginning October 1, 2011, and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 373.502, Florida Statutes. The expenditures of revenues from local accounts by each water management district shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

The Office of Program Policy Analysis and Governmental Accountability (OPPAGA) shall conduct a review of the five water management districts' staffing expenditures for the current and prior three fiscal years. The OPPAGA shall examine each district's personnel costs using pay scales, position descriptions, and salaries and benefits data as well as information about district contracted employees. The districts shall provide sufficient data to the OPPAGA to conduct this study. The OPPAGA shall submit a report to the President of the Senate and the Speaker of the House of Representatives by October 1, 2011.

The Office of Program Policy Analysis and Governmental Accountability (OPPAGA) shall conduct a review of the five water management districts' aviation and motor vehicle fleets. The OPPAGA shall examine each district's aircraft and motor vehicle inventories, operations, repair and maintenance activities, and all related expenditures. The districts shall provide sufficient data to the OPPAGA to conduct this study. The OPPAGA shall submit a report to the President of the Senate and Speaker of the House of Representatives by October 1, 2011.

*All Water Management Districts*

*new*

*new*

*new*

NORTHWEST FLORIDA DISTRICT MANAGEMENT AND  
ADMINISTRATION

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

The Northwest Florida Water Management District may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

*new*

NORTHWEST FLORIDA WATER RESOURCE MANAGEMENT

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

The Northwest Florida Water Management District may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an, emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

NORTHWEST FLORIDA LAND ACQUISITION AND MANAGEMENT

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

The Northwest Florida Water Management District may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an, emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

NORTHWEST FLORIDA REGULATION

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

The Northwest Florida Water Management District may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an, emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

SPECIAL CATEGORIES  
UNLICENSED ACTIVITIES

From the funds in Specific Appropriation \*\*\*\*\*, up to \$166,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation \*\*\*\*\*, up to \$85,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation \*\*\*\*\*, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee by December 15, 2011, detailing the unlicensed activity functions performed by the department during Fiscal Year 2010-2011. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or

profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: CITRUS, DEPARTMENT OF

AGRICULTURAL PRODUCTS MARKETING

EXPENSES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

AGENCY FOR BUSINESS ENTERPRISE SERVICES

SALARIES AND BENEFITS

The funds in Specific Appropriation \*\*\*\*\* are contingent upon Senate Bill 1738 or similar legislation, relating to the Agency for Business Enterprise Services, becoming a law.

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
ACCOUNTING

SALARIES AND BENEFITS

From the funds in Specific Appropriations \*\*\*\*\* and +++++, \$300,000 from the General Revenue Fund is contingent upon Senate Bill 1292 or similar legislation, relating to chart of accounts financial data, becoming a law.

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

SPECIAL CATEGORIES  
TRANSFER TO THE PRISON INDUSTRY  
ENHANCEMENT (PIE) PROGRAM

Funds in Specific Appropriation \*\*\*\*\* are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries

Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

FIRE AND ARSON INVESTIGATIONS

EXPENSES

Funds from Specific Appropriations \*\*\*\*\* and +++++, shall not be used by the Department of Financial Services for the purchase of assault-type weapons.

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: LICENSING AND CONSUMER PROTECTION

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

INSURANCE FRAUD

EXPENSES

Funds from Specific Appropriations \*\*\*\*\* and +++++, shall not be used by the Department of Financial Services for the purchase of assault-type weapons.

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

SPECIAL CATEGORIES  
TRANSFER TO JUSTICE ADMINISTRATION  
COMMISSION FOR PROSECUTION OF PIP FRAUD

Funds provided in Specific Appropriation \*\*\*\*\* from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

CONSUMER ASSISTANCE

SPECIAL CATEGORIES  
TRANSFER TO FLORIDA CATASTROPHIC STORM  
RISK MANAGEMENT CENTER AT FLORIDA STATE  
UNIVERSITY

Funds in Specific Appropriation \*\*\*\*\* are provided to meet the requirements set forth in section 1004.647, Florida Statutes.

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

SPECIAL CATEGORIES  
TRANSFER TO DISTRICT COURTS OF APPEAL -  
WORKERS' COMPENSATION APPEALS

Funds in Specific Appropriation \*\*\*\*\*, are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

SPECIAL CATEGORIES  
TRANSFER TO JUSTICE ADMINISTRATION  
COMMISSION FOR PROSECUTION OF WORKERS'  
COMPENSATION FRAUD

The funds provided in Specific Appropriation \*\*\*\*\*, from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh Judicial Circuit for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud.

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations +++++ through +++++, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2010-2011 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chairs of the Senate Budget Committee and the House of Representatives Appropriations Committee by September 1, 2011.

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

SPECIAL CATEGORIES  
INSTANT TICKET PURCHASE

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

SPECIAL CATEGORIES  
COMPULSIVE GAMBLING PROGRAM

From the funds provided in Specific Appropriation \*\*\*\*\* in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

SPECIAL CATEGORIES  
PAID ADVERTISING AND PROMOTION

From the funds provided in Specific Appropriation \*\*\*\*\* in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

From the funds provided in Specific Appropriation \*\*\*\*\* in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery shall not expend in excess of \$500,000 for services provided in accordance with the "Agreement for Production Services and Related Commodities and Services" contract executed by the department on December 30, 2009.

SPECIAL CATEGORIES  
ONLINE GAMES CONTRACT

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

SPECIAL CATEGORIES  
MASTER LEASE SPACE TENANT IMPROVEMENT  
FUNDS

From the funds provided in Specific Appropriation \*\*\*\*\* in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, \$577,845 shall be placed in reserve until the department submits to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

SPECIAL CATEGORIES  
STATE UTILITY PAYMENTS

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event utility costs exceed the amount of budget authority appropriated.

FIXED CAPITAL OUTLAY  
STATEWIDE CAPITAL DEPRECIATION - GENERAL -  
DMS MGD

Funds provided in Specific Appropriation \*\*\*\*\* in the event utility costs exceed the amount of budget authority appropriated, are for

projects identified in the Department of Management Services' Capital Improvements Plan submitted October 2011 to the Executive Office of the Governor and Legislature. The department may only depart from this plan when there is an unforeseen circumstance involving a building, facility grounds, or parking garage that effects facility code compliance; life safety or environment deficiencies; Americans with Disabilities Act compliance; mechanical, component or structural failures; or impacts a building's operations, integrity or habitability. In the event the department receives reimbursement for any of the projects in the plan, or if actual project costs are lower than the estimated costs shown in the plan, the department may use the funds to address deferred projects or projects that allow for additional occupancy of any non-occupied space that may exist in the Florida Facilities Pool.

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations +++++ through +++++ from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2011-2012 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

PROGRAM: SUPPORT PROGRAM

PURCHASING OVERSIGHT

SALARIES AND BENEFITS

To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

SALARIES AND BENEFITS

Funds provided in Specific Appropriations \*\*\*\*\* through +++++ from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$355.68
OPS	\$114.54
Justice Administrative Commission	\$251.05
State Court System	\$217.36
County Health Department	\$251.05

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds provided in Specific Appropriation \*\*\*\*\*, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

SPECIAL CATEGORIES  
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR  
HEALTH INSURANCE

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

SALARIES AND BENEFITS

Funds provided in Specific Appropriations \*\*\*\*\* through +++++ from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

SPECIAL CATEGORIES  
CENTREX AND SUNCOM PAYMENTS

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event that payments for enterprise bundled telecommunications services exceed the amount appropriated.

WIRELESS SERVICES

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, up to \$40,000 shall be transferred to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to conduct an independent study of the Statewide Law Enforcement Radio System (SLERS). The independent study shall provide a comprehensive report related to the current effectiveness and future viability of the SLERS and the Florida Interoperability Network created pursuant to section 287.209, Florida Statutes. The review shall include, at a minimum, an analysis of the all technologies, including APCO Project 25, IP based networks, Florida's current system, the use of federal grants for implementation, and the use of 700 MHz channel resources in the future, and shall include recommendations that are in the best interest of the State of Florida. The study and its recommendations shall be submitted to the Executive Office of the Governor, the chair of the Senate Budget Committee, and the chair of the House of Representatives Appropriations Committee no later than February 1, 2012.

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

REVENUE, DEPARTMENT OF

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

ESTABLISHMENT

SPECIAL CATEGORIES  
PURCHASE OF SERVICES - CHILD SUPPORT  
ENFORCEMENT

From the funds in Specific Appropriation \*\*\*\*\*, up to \$68,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and \$132,000 from the Federal Grants Trust Fund may be used by the Department of Revenue to fund the child support guideline review, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to conduct the review of the child support guidelines schedule. The review is in accordance with the federal Family Support Act of 1988, to ensure appropriate determination of child support award amounts and

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shall include development of a percent-of-obligor income and/or modified percent-of-obligor income model for Florida and estimated cost-savings and benefits to citizens and other entities of the proposed model. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2011. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the review.

*New  
Sections  
8-31*

SECTION 8. The sum of \$263,659 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 9. The sum of \$1,001,793 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 10. The sum of \$23,214 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects shall revert immediately.

SECTION 11. The sum of \$481,706 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth Inlet in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 12. The sum of \$1,000,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for South Lake Worth Inlet in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 13. The sum of \$724,857 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Captiva/Sanibel Island Beach Nourishment in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 14. The sum of \$390,674 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Brevard County Beach Restoration (Mid-Reach) in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 15. The sum of \$7,841 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Collier County Beach Nourishment in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 16. The sum of \$292,234 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Collier County Beach Nourishment in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 17. The sum of \$511,083 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for South Boca Raton Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 18. The sum of \$58,173 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Venice Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 19. The sum of \$1,266,283 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Perdido Key Beach Restoration Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 20. The sum of \$102,907 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Mid-town Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 21. The sum of \$39,842 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Mid-town Beach Nourishment Project in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 22. The sum of \$359,429 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Ft. Pierce Shore Protection Project in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 23. The sum of \$151,963 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection Ft. Pierce Shore Protection Project in the Beach Management Funding Assistance Program for the 2008-2009 fiscal year shall revert immediately.

SECTION 24. The sum of \$68,734 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 25. The sum of \$72,726 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 26. The sum of \$34,719 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Siesta Key Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 27. The sum of \$64,586 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Brevard County Beach Restoration in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 28. The sum of \$370,885 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Brevard County North/South Reach Beach Restoration in the Beach Management Funding Assistance Program for the 2007-2008 fiscal year shall revert immediately.

SECTION 29. The sum of \$76,834 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Hillsboro Beach PEMS Demonstration in the Beach Management Funding Assistance Program for the 2005-2006 fiscal year shall revert immediately.

SECTION 30. The sum of \$118,898 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South Marco Island Beach Nourishment in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately.

SECTION 31. The sum of \$768,334 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for South End Palm Beach Restoration Reach 8 in the Beach Management Funding Assistance Program for the 2006-2007 fiscal year shall revert immediately and is appropriated as a transfer to the Ecosystems Management and Restoration Trust Fund in the Department of Environmental Protection.

SECTION 32. The unexpended balance of funds appropriated in Specific Appropriation 1821 of chapter 2006-25, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects

*New  
Sections  
32-34*

shall revert no later than July 1, 2011.

Tampa -Dale Mabry (U.S. 92/S.R. 600) Flood Protections..... 500,000

The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds.

SECTION 33. The unexpended balance of funds appropriated in Specific Appropriation 1859 of chapter 2007-72, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects, shall revert no later than July 1, 2011.

Dale Mabry (U.S. 92/S.R. 600) Flood Protection - Tampa..... 800,000  
Daytona Beach Reclaimed Water Reservoir and Recharge Basin.. 400,000

The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds.

SECTION 34. The unexpended balance of funds appropriated in Specific Appropriation 1772C of chapter 2008-152, Laws of Florida, from the Ecosystem Management and Restoration Trust Fund, provided to the Department of Environmental Protection for the following water projects, shall revert no later than July 1, 2011.

Pasco County Duck Slough BMP Implementation..... 250,000

The Department of Environmental Protection shall terminate any grant agreement which authorizes the disbursement of such funds.

SECTION 35. The unexpended balance of funds appropriated in sections 109 and 110, chapter 2010-152, Laws of Florida, provided to the Department of Financial Services, is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the department for strengthening domestic security support by the State Fire Marshal.

SECTION 36. The unexpended balance of funds provided in Specific Appropriation 2182A of chapter 2010-152, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG #B2011-2014 is hereby reverted and reappropriated for Fiscal Year 2011-2012 to the department for its original purpose.

SECTION 37. Specific Appropriations 1798A through +++++ shall take effect October 1, 2011.

*new*

SECTION 38. The Board of Governors of the Citizens Property Insurance Corporation shall annually submit a copy its approved procurement policy to the Office of Insurance Regulation. The policy shall be submitted to the office no later than February 1 of each year.

*new*

SECTION 39. The unexpended balance of funds appropriated in Specific Appropriation 2926 of chapter 2010-152, Laws of Florida, provided to the Department of Management Services for the Florida National Guard Pensions and Benefits program shall revert immediately and is appropriated for the 2011-2012 fiscal year to the department for the original purpose.

*new*

SECTION 40. The unexpended balance of funds provided to the Department of Management Services in line item 2182A of chapter 2010-152, Laws of Florida, for the Florida Interoperability Network Sustainment and Maintenance, and Mutual Aid Build-out, Reg. 5, Signaling, Software upgrade shall hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Management Services in section 116 of chapter 2010-152, Laws of Florida, for the Florida Interoperability Network Grant Program shall hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Management Services in section 115 of chapter 2010-152, Laws of Florida, for the Public Safety Interoperability Communications Grant Program shall hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Management Services pursuant to budget amendment EOG #B2011-0027 for the Public Safety Interoperability Communications Grant Program shall

hereby revert and is reappropriated for Fiscal Year 2011-2012 to the department for the same purpose.

Proposed Conforming  
Bill Issues  
FY 2011-12

*Senate General Government Appropriations*

# of bills	Issue	Description	Statutory Citation	Comments
	<b>General Govt. Appropriations Subcommittee</b>			
1	Department of Agriculture & Consumer Services  Department of Citrus	1) Consolidates Division of Dairy into Food Safety; 2) Transfer Motor Vehicle Lemon Law & Price Gouging to Attorney General; 3) Allows for expanded use of General Inspection Trust Fund; 4) Citrus box tax rate	20.14;320.90; 501.60;570.18;570.29;570.20;570.40;570.41;570.50;681.102(7);681.103;681.108;681.109;681.1095;681.1096;681.110;681.112;681.114;681.117;681.118; 601.15	Provides savings of \$684,587 by consolidating these programs; Increasing citrus box tax will be subject to review and approval of the LBC.
2	Department of Revenue	Property Tax: 1) Budget approval process; 2) In-depth review; 3) Refunds General Tax Administration: 4) Recording charges imposed by the clerk of court.	192.091;195.002;195.087;195.096;197.443; 213.69	Eliminates DOR authority to oversee budgets of county property appraisers and tax collectors; changes in-depth review cycle of rolls to once every 3 years; Exempts the department from paying charges imposed by the clerks for recording tax liens.
3	Department of Management Services	1) Eliminate Executive Aircraft program; 2) Building construction and artwork revisions; 3) Extend motor vehicle violation fee to support SLERS; 4) Florida State Employees Charitable Campaign; 5) Telecommunications/ Suncom 6) \$200 DOAH Fee for appeals of Commission on Human Relations no cause decisions.	287.16; 287.161; 287.17; 216.0158; 216.043; 216.182; 216.301; 255.043; 255.29; 255.30; 255.32; 318.18; 318.20; 110.181; 282.0041; 282.702; 282.7021; 282.703. 760.12	Eliminates the Executive Aircraft Program; Incorporates CFO's recommended language to reduce the abuses while constructing a public building including a definition of art; Extends the \$3 fee on moving noncriminal traffic violations to support the Statewide Law Enforcement Radio System; Deletes the one percent limitation on reimbursement for the administration of the Florida State Employees Charitable Campaign; Guidance to DMS to actively manage Telecommunications/ Suncom to reduce the costs of services. Enacts a \$200 filing fee for individuals to appeal no cause determination cases from the Commission on Human Relations to the Division of Administrative Hearings.
4	Public Employees Relations Commission	Authorize commissioners as part-time.	447.205	Authorize commissioners as part-time to solve trust fund cash shortage.
5	Department of Environmental Protection	1) Continuing appropriation for disposition of lands; and 2) Maximizes service fees in lieu of GR to offset administrative costs in water quality programs.	253.034; 403.1835(9)(b).	1) Provides for the proceeds from the sale of lands to be used for the future purchase of conservation lands. 2) Expands the use of service fees collected to include other water quality activities authorized by the federal government.
6	Department of Financial Services	1) Risk Management Assessment Programs/Drug repackaging Program Workers' Compensation; 2) Eliminates the Check Cashing Program	284.01; 284.36; 284.50; 17.04; 255.555(b)(6)(10)	Return to work; regular review of programs; analysis of loss prevention programs to the legislature and agency loss prevention results used as a variable to calculate agency premiums.
7	Citizens Insurance Corporation	Develop transparent and accountable statutory procurement policy for Citizens Insurance Corp.	627.3514	Preliminary Draft completed on 2/14/11 and sent to bill drafting on 2/23.
8	DBPR Federal Grants Trust Fund Creation	Create Federal Grants Trust Fund in DBPR to accommodate FL Building Commission being transferred from DCA and Federal Block Grant from EOG.		Federal Grants trust fund is needed in DBPR to segregate federal funds being transferred to DBPR from DCA due to reorganization and EOG for a federal Block Grant.

## 2011 Conforming Bill - Issue List

# of bills	Issue	Description	Statutory Citation	Comments
9	Department of Business & Professional Regulation - Alcoholic Beverage & Tobacco	Transfers tax collections and audit functions to the Department of Revenue	ss. 210.0101, 210.2501,561.201,210.01,210.06, 561.371,832.06	Transfers tax collections and audit functions for cigarettes, tobacco and alcoholic beverages taxes to DOR
10	Public Service Commission	Eliminates reports and service evaluations.	364.10; 364.161; 364.386; 427.704; 364.3376	Removes the requirement that the PSC prepare an annual report on Lifeline service; service complaints; status of competition; and telcom access system
11	Water Management Districts (WMDs)- Legislative Oversight	Requires legislative review and approval of WMDs budget; appropriates WMDs budget in the GAA.	s. 373.536	Budget transparency. Requires WMD's to submit a legislative budget request; Governor review, recommendation; and Legislative approval.

**Department of Agriculture and Consumer Services**  
Proposed Committee Bill Summary  
General Government Appropriations Subcommittee

This proposal consolidates the Division of Dairy Industry with the Division of Food Safety within the Department of Agriculture and Consumer Services (DACCS). In addition, the proposal transfers all aspects of the Florida Lemon Law and unconscionable prices for goods or services program (commonly known as price gouging), to the Department of Legal Affairs. This proposal also requires review and approval by the Legislative Budget Commission of any proposal to increase the citrus box tax rate.

- The Division of Dairy Industry is a separate entity within the DACCS and conducts the dairy regulatory program authorized in chapters 502 and 503, Florida Statutes. The division is responsible for inspection of dairy farms, including the inspection of dairy cattle, milk plants, milk product plants, and facilities engaged in the manufacture and distribution of frozen desserts. The division collects and tests samples from dairy farms and processing plants for compliance with established product quality standards. In addition, the division regulates the interstate shipment of milk. Currently, the division is funded by general revenue and trust funds. Inspections of dairy farms, milk plants, and milk product plants and other specified functions of the Division of Dairy Industry will continue to be provided by the Division of Food Safety.
- The Division of Consumer Services currently has the responsibility under chapter 681, F.S., for maintaining a toll free number that consumers can contact to obtain information regarding the consumer's rights and obligations. The division reviews each manufacturer's certified procedure at least annually and prepares an annual report. In addition to adopting rules to implement s. 681.108, F.S., the division is responsible for screening all requests for eligibility prior to arbitration before the Florida New Motor Vehicle Arbitration Board. The division also develops and distributes a free motor vehicle consumer's rights pamphlet in order to educate consumers.
- Section 501.160,1.(8), F.S, prohibits the imposition of unconscionable prices in the rental or sale of essential commodities during a declared state of emergency. Currently the Department of Legal Affairs, offices of the State Attorney and the Department of Agriculture and Consumer Services have concurrent jurisdiction to enforce violations of this law.
- The Florida Citrus Commission, upon an affirmative vote of a majority of its members and by an order entered by it prior to November 1 of any year, may set the tax rates up to the maximum rates specified in s. 601.15.
- The implementation of this proposal provides savings in recurring general revenue of \$239,496 and \$386,415 in the General Inspection Trust Fund.

**Department of Revenue**  
Proposed Committee Bill Summary  
General Government Appropriations Subcommittee

**PROPERTY TAX OVERSIGHT**

- This proposal eliminates the Department of Revenue’s authority to approve the budgets of county property appraisers and tax collectors, property tax refunds in excess of \$400, and the correction or cancellation of tax certificates. In addition, the bill changes the department’s in-depth review cycle of county assessment rolls from at least once every two years to at least once every three years. The bill also clarifies the requirement that the department review classes of property that constitute at least five percent of the total assessed value of real property in a county on the previous assessment roll. This proposal eliminates the requirement for the department to pay any charge imposed by the clerks of court in connection with recording any warrant, lien, or notice of lien issued for any tax, surtax, fee, or surcharge administered by the department.
  
- Property appraiser budget process  
By June 1 of each year, property appraisers submit their proposed budgets to the department in a manner and form prescribed by the department. A copy of the proposed budget is sent to the Board of County Commissioners. On or before July 15, the department notifies the property appraisers and the Boards of County Commissioners of its tentative budget amendments and changes. Property appraisers and boards have until August 14 to submit additional information to the department regarding the proposed budget. The department makes its final determination of the property appraisers’ budgets by August 15.
  
- Tax collector budget process  
On or before August 1 of each year, the 51 tax collectors who do not budget with the Board of County Commissioners are required to submit to the department a proposed budget for the upcoming fiscal year, in a manner and form prescribed by the department. A copy of the proposed budget is sent to the Board of County Commissioners. The department reviews the tax collector budgets to determine whether they are adequate to carry out the required duties and make any adjustments that may be necessary. Tax collector budgets are finalized by the department on or before September 15.
  
- Classification review  
Pursuant to s. 195.096, F.S., the department is required to conduct an in-depth review of each county’s assessment roll once every 2 years. The department’s current practice is to review and approve each county’s assessment roll every year, with one-half of the counties subject to an in-depth review. The department analyzes levels of assessment and assessment equity and uniformity for each classification of property (single-family residential, multi-family residential, agricultural land, vacant land, and commercial and industrial properties) that comprises at least 5 percent of the assessed value of the county’s tax roll. Each classification of property must have a level of assessment of at least 90 percent in order to be considered in substantial compliance.

- Property tax refund process  
Taxpayers may be eligible for a full or partial refund of property taxes paid for a variety of reasons, including taxes paid when none were due, overpayment of taxes, the assessed value of the property was reduced by the property appraiser to correct an error or add an exemption, or the value adjustment board or a court may order a reduced valuation. Of these, the only refunds that require the department's review are those in which the property appraiser made an adjustment or correction that resulted in a refund of taxes paid in excess of \$400.
- Tax certificate correction or cancellation process  
When a property has delinquent property taxes due, the tax collector generally sells a tax certificate through an open auction to collect the taxes due. After a tax certificate is issued, the property owner has two years to pay the certificate holder the face amount of the certificate plus interest. If the tax certificate has not been paid within two years, a tax deed may be issued to the holder of the tax certificate. Tax certificates may need to be corrected or cancelled for a variety of reasons, including spelling errors, incorrect owner names or property addresses, incorrect tax amounts due, or certificates erroneously issued on properties in which taxes had been paid in full or were exempt from ad valorem taxation. The department is required to review and approve all corrections or cancellations of tax certificates.

## **GENERAL TAX ADMINISTRATION**

- Clerk of Court filing fees  
Currently, section 220.823, F.S., exempts the department from paying a fee for filing liens against corporate income and emergency excise taxes. However, the department continues to pay clerks of court for filing liens against sales tax and other taxes, surtaxes, fees, and surcharges it administers or for which the control has been placed by law under the department.

**Department of Management Services**  
Proposed Committee Bill Summary  
General Government Appropriations Subcommittee

- This proposal eliminates the Executive Aircraft Program and incorporates recommended changes by the Chief Financial Officer regarding public building construction. In addition, the proposal extends the \$3 fee on all noncriminal moving traffic violations for the purpose of supporting the Statewide Law Enforcement Radio System until 2021. The bill also deletes the one percent reimbursement limit on the Florida State Employees Charitable Campaign and requires the department to explore cost saving options in developing a competitive solicitation for telecommunication networks. In addition, the bill enacts a \$200 filing fee for aggrieved persons to appeal no cause determinations by the Florida Commission on Human Relations to the Division of Administrative Hearings.
- The Executive Aircraft Program is authorized in chapter 287, Florida Statutes. The program is responsible for providing the state's executives with on demand air travel. The Department of Management Services has sold the state's two aircraft, and the program is no longer in operation.
- Chapter 255, Florida Statutes, governs publicly owned buildings and the construction of those buildings. Sections 216.0158, 216.043, 216.182, and 216.30, Florida Statutes, govern the budgeting for buildings. The proposal includes internal furnishings of facilities as part of the budgeting process, and includes a definition of "art work" and what can be purchased for decorating facilities. The proposal also prohibits the use of construction management entities for projects exceeding \$2 million.
- Sections 318.18 and 318.20, Florida Statutes, provides for \$3 fee on all noncriminal moving traffic violations for the purpose of supporting the Statewide Law Enforcement Radio System. This fee is set to sunset on June 30, 2012. The proposal will ensure that there is a funding stream for the future of SLERS.
- Sections 110.181, Florida Statutes, limits the amount the Department of Management Services may be reimbursed for the costs of administering the Florida State Employees Charitable Campaign at one percent of the total gross proceeds. The administration of the program costs about \$150,000 per year, while the reimbursement is about \$50,000 per year.
- Chapter 282, Florida Statutes, governs the state's information technology communications and data processing. The bill provides specific guidance for the Department of Management Services' Division of Telecommunications to actively manage and provision SUNCOM services and to explore options for leveraging other existing telecommunications networks to potentially reduce the cost of services to state agencies.
- Chapter 760, Florida Statutes, governs discrimination of individuals. The Florida Commission on Human Relations has the authority to resolve cases relating the Equal Employment Opportunity Commission and the U.S. Department of Housing and Urban Development discrimination. The bill creates section 760.12, Florida Statutes, requiring an aggrieved person appealing a no cause determination to the Division on Administrative Hearings to pay a \$200 filing fee in order to discourage frivolous appeals.

**Public Employees Relations Commission**  
Proposed Committee Bill Summary  
General Government Appropriations Subcommittee

This proposal makes two Public Employees Relations Commission (PERC) commissioners part time and permits other employment.

- Section 447.205, Florida Statutes, authorizes two full-time commissioners for the PERC that may not have other employment. The bill makes the commissioners part time, which will save the commission \$125,652 in salaries and benefits.
- The revenues to support the PERC Trust Fund have declined and are inadequate to support the commission's current budget. The trust fund receives 0.1 percent of 8.814 percent of the Local Government Half-Cent Sales Tax.

**Department of Environmental Protection**  
Proposed Committee Bill Summary  
General Government Appropriations Subcommittee

- The proposal amends s. 403.1835, F.S., to expand the use of service fees to include other water quality activities as authorized under the Federal Water Pollution Control Act and requires revenues be deposited into the Federal Grants Trust Fund.
- Provides a continuing appropriation from the proceeds of any sale of surplus lands for acquisition of conservation lands as provided in chapter 259, F.S.

**Department of Financial Services**  
Proposed Committee Bill Summary  
General Government Appropriations Subcommittee

This proposal includes cost saving measures for the state's self insurance program within the Division of Risk Management, Department of Financial Services. The provisions include increasing agency participation in the Return to Work program, and modifying the reimbursement amount for repackaged or relabeled prescription medications for workers' compensation claimants. In addition, the proposal eliminates the checking cashing services.

- Section 284.50, F.S., requires participating state agencies with 3,000 or more employees to establish and maintain Return to Work programs for injured employees in order to reduce lost time costs and return employees to work sooner in jobs which are matched to their recovery level.
- The proposal requires the Division of Risk Management within the DFS to monitor and evaluate state agencies' loss prevention programs, make recommendations for improvement, provide reports to the agency heads and to use the results as criteria for calculating risk management premium assessments in order to incentivize loss prevention activities with the agencies.
- Section 440.50, F.S., requires all unencumbered and undisbursed funds transferred to other state agencies from the Workers' Compensation Administration Trust Fund for program activities to revert to the fund at the end of each year. This action will minimize the need to increase premium assessments to support workers compensation programs by returning unused balances to the fund.
- Section 440.13, F.S., revises requirements for determining the reimbursement amount for repackaged or relabeled prescription medications for workers' compensation claimants regardless of the dispensing location or provider. The proposal limits the reimbursement amount for a drug that has been repackaged or relabeled by multiplying the number of units dispensed times the per-unit average wholesale price set by the original manufacturer of the underlying drug plus a \$4.18 dispensing fee. The \$4.18 dispensing fee is the currently authorized maximum pharmacy dispensing rate for workers compensation medications. It is estimated by the National Council on Compensation Insurance, Inc. (NCCI), that the proposed reimbursement methodology for repackaged drugs will reduce total workers' compensation costs by 2.5 percent which equates to more than \$60 million in savings to Florida employers in the first year.
- Sections 17.53 and 17.556, F.S., repeals the Chief Financial Officer's authority to operate a personal check cashing unit within the Capitol and to employ additional staff to perform the service.

**Citizens Insurance Corporation Procurement Policy**  
Proposed Committee Bill Summary  
General Government Appropriations Subcommittee

The proposal creates a transparent, accountable, and competitive procurement process in s. 627.3514, F.S., relating to the procurement of goods and services by Citizens Insurance Corporation. The proposal contains the following.

- Requires competitive solicitation of all goods and services valued at or above \$35,000, except office space, which is subject to the public property and publicly owned building statutes. (Chapter 255)
- Requires purchases of goods or services over \$10 million to have a business case review before review and approval by the Citizens Board of Governors.
- Prohibits the division of goods or services to circumvent the provisions of the section.
- Specifies under which circumstances a competitive solicitation shall use each of the following methods: Invitation to Bid (ITB) , request for proposal (RFP) , invitation to negotiate (ITN) or reverse auction, and outlines the criteria that must be used for evaluating ITB's, RFP's and ITN's.
- Requires that all contracts executed on or after January 1, 2012, be posted electronically on Citizen's website for public access.
- Requires that all qualified sole source purchases be posted to the website for 10 business days prior to execution.
- Requires that Citizens' purchasing policy include procedures for protecting against any conflicts of interest by Citizens Board members, employees, and other expert consultants who are acting as evaluators in the purchasing process.
- Prohibits solicitation respondents from communicating with Board members, employees, or any public official, officer, or employee of the executive or legislative branch concerning any aspect of the solicitation.
- Provides that Citizens shall strive to increase business with minority business enterprises and with Florida small business enterprises.
- Requires the board to adopt and annually review the purchasing policy of the corporation to ensure compliance with this section.
- Provides the Auditor General with access to any Citizens procurement documents and related material.

**Federal Grants Trust Fund – Department of Business & Professional Regulation**  
Proposed Committee Bill Summary  
General Government Appropriations Subcommittee

The proposal creates a Federal Grants Trust Fund with the Department of Business and Professional Regulation.

- The fund will serve as a depository for funds to be used for allowable grant activities funded by restricted programs and revenues from federal sources.
- The proposed trust fund will accommodate the federal revenues that are being transferred with the Florida Building Commission from the Department of Community Affairs, the Underage Drinking Laws Federal Block Grant Program from the Executive Office of the Governor, and the Drugs, Devices, and Cosmetics Program from the Department of Health.
- Creation of the trust fund will allow the department to separately account for funds from grants and funding from the federal government, interest earnings, and cash advances from other trust funds.

**Tax Collections and Audit Responsibility of Cigarette, Tobacco  
And Alcoholic Beverage Taxes**

Proposed Committee Bill Summary

General Government Appropriations Subcommittee

The proposal transfers and reassigns the collection and audit of cigarette, tobacco, and alcoholic beverage taxes by the Division of Alcoholic Beverages and Tobacco, within the Department of Business and Professional Regulation to the General Tax Administration Program within the Department of Revenue. The transfer is effective July 1, 2011.

- The Division of Alcoholic Beverages and Tobacco currently issues permits and licenses for the sale of cigarettes, tobacco, and alcoholic beverages in Florida. The division also collects and audits taxes relating to the sale of cigarettes, tobacco, and alcoholic beverages and enforces laws relating to the sale of those items.
- The function of collecting and auditing alcohol, tobacco and cigarette taxes will be transferred from the Division of Alcoholic Beverages and Tobacco to the General Tax Administration Program within the Department of Revenue. Under the proposal, the Division of Alcoholic Beverages and Tobacco will remain responsible for the licensing, permitting, and enforcement of alcohol, tobacco and cigarette laws. The transfer of statutory powers, duties, and functions, records, personnel, property and unexpended balances of appropriations, allocations, or other funds for the administration of collecting alcohol, tobacco and cigarette taxes would be transferred by a type two transfer, as defined in Section 20. 06 (2), F.S.
- The proposal authorizes the Executive Office of the Governor to transfer funds and positions between agencies to implement the provisions of the proposal, upon the approval by the Legislative Budget Commission.
- The proposal authorizes the Executive Director of the Department of Revenue to establish, abolish, or consolidate bureaus, sections, or subsections within the General Tax Administration Program and to reallocate duties and functions within the program to promote effective and efficient operations.

**Public Service Commission**  
Proposed Committee Bill Summary  
General Government Appropriations Subcommittee

This proposal eliminates certain reporting requirements and service evaluation requirements of the commission.

- Removes the requirement that the Public Service Commission prepare an annual report on the Lifeline service.
- Removes the requirement that the commission report on certain service complaints by competitive local exchange telecommunications companies against local exchange telecommunications companies.
- Removes the requirement that the commission perform compliance investigations of operator services providers and call aggregators.
- Removes the requirement that the commission prepare an annual report on the status of competition in the telecommunications industry.
- Removes the requirement that the commission prepare an annual report on the telecommunications access system.

**Legislative Approval of Water Management Districts Budgets**  
Proposed Committee Bill Summary  
General Government Appropriations Subcommittee

This proposal includes the following.

- Provides that appropriations in the General Appropriations Act are the only budget authority for the fiscal year for water management districts to spend funds.
- Confirms the water management districts fiscal year to the state fiscal year beginning July 1, 2012.
- Requires water management districts, for the fiscal year beginning July 1, 2012, to develop a budget and submit Legislative Budget Requests to the Governor and Legislature by October 15<sup>th</sup> of each year, following the same process used by state agencies.
- Provides that the Governor will include recommendations for water management district budgets as part of his budget recommendations to the Legislature.
- Amends the purposes of the Water Protection and Sustainability Trust Fund to include the appropriations provisions.
- Provides that the Legislature will annually review the authorized millage rate for each district and set the maximum revenue authorized to be raised from ad valorem taxes by each district.
- Provides, in any year in which the Legislature does not act by July 1, that the districts are not authorized to raise additional revenue through the levy of ad valorem taxes on property.
- As with other appropriations within the General Appropriations Act, the water management district budgets are subject to the Governor's review, and approval or veto.
- Provides for the water management district governing board to conduct public hearings and adopt a millage rate and final budget that is consistent with the legislatively approved budget.
- Provides for approval of water management district budget control mechanisms by the Governor and Legislature.
- Allows for approval (by the Governor and Legislative Budget Commission) of fund transfers and the inclusion of additional funds within approved water management district budgets.
- Requires water management district budget information to be posted on the Transparency Florida web site.
- Provides for audits and reports.

- In order to transition to the state fiscal year, the provision provides that the water management district fiscal year beginning on October 1, 2011, will be nine months, ending on June 30, 2012.
- In order to provide ad valorem revenue for the water management districts to cover the period of time between the end of this nine month fiscal year on June 30, 2012 and October 1, 2012, when the next years property tax revenue will be available, authority is provided for water management districts to raise the normal level of ad valorem revenue sufficient for 12 months, with a requirement that 25% be reserved for the fiscal year beginning on July 1, 2012.
- Allows a water management district to spend funds based on its legislatively approved budget until the final budget is adopted by the governing board.

Proposed Implementing  
Bill Issues  
FY 2011-12

*Senate General Government Appropriations*

2011 Implementing Bill

2011 Senate Bill Section	HISTORY	Description
<b>Governmental Operations Appropriations</b>		
18	2010-153(17)	<b>FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER.</b> Provides for a study of factors affecting costs and potential assessments on consumers, and availability, of personal lines property and casualty insurance in Florida. Additionally provides the study to be conducted by the Florida Catastrophic Storm Risk Management Center at FSU.
XX		<b>MUTUAL AID MAINTENANCE AND SUSTAINMENT.</b> Amends s. 282.709, F.S. to allow the revenues of the State Agency Law Enforcement Radio System Trust Fund to be utilized for the purpose of funding the maintenance and sustainment of the Mutual Aid portion of the Florida Interoperability Network.
<b>Natural Resources Appropriations</b>		
19	2010-153(24) 2009-82(26)	<b>CITRUS ADVERTISING TRUST FUND.</b> Amends s. 253.034., F.S. to provide that funds derived from the sale of property by the Department of Citrus located in Lakeland, Florida are authorized to be deposited into the Citrus Advertising Trust Fund.
21	2010-153(26) 2009-82(30)	<b>WATER MANAGEMENT LANDS TRUST FUND.</b> Amends s. 373.59., F.S. to provide for allocation of moneys from the Water Management Lands TF for an amount necessary to pay debt service on bonds issued before 2/1/09, by the South Water Mgt District and the St. Johns Water Mgt District; and provides the remaining funds be distributed to Suwannee River Water Mgt District for the 2011-12 fiscal year.
25	2010-153(31) 2009-82(35), 2008-153(38), 2007-73(21), 2006-26(24), 2005-71(26), 2004-269(35), 2003-399(67)	<b>DEP/WASTE TIRE/LITTER \$.</b> Amends s. 403.7095, F.S. to require DEP to award \$2,400,000 of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.
26	2010-153(32) 2009-82(36), 2008-153(46)	<b>DACS/AG PROMOTION CONTRACTS.</b> Provides that, notwithstanding s. 287.057, F.S. (governing procurement of commodities or contractual services), the Department of Agriculture and Consumer Services, at its discretion, is authorized to extend, revise, and renew current contracts or agreements created or entered into, pursuant to chapter 2006-25, Laws of Florida (the 2006-2007 GAA), in order to provide consistency and continuity in agriculture promotion throughout the state.