

COMMITTEE MEETING EXPANDED AGENDA

BUDGET SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS

Senator Negrón, Chair
Senator Rich, Vice Chair

MEETING DATE: Thursday, March 24, 2011
TIME: 8:00 —10:00 a.m.
PLACE: *Toni Jennings Committee Room, 110 Senate Office Building*

MEMBERS: Senator Negrón, Chair; Senator Rich, Vice Chair; Senators Gaetz, Garcia, Oelrich, Richter, and Sobel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Budget Workshop		Discussed
	Discussion and testimony on the following: Chairman's Budget Proposal Proviso Conforming Bills Implementing Bill Back of the Bill		

SENATE BUDGET SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS

FISCAL YEAR 2011-2012											
Line	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GENERAL REVENUE NON-RECURRING	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	ALL FUNDS	Line
1		AGENCY FOR HEALTH CARE ADMINISTRATION									1
2	1100001	RECURRING LAW AND POLICY (OPERATING)	1,662.50	72,157,585	3,563,663,299		137,834,741	3,924,172,451	11,701,350,617	19,327,021,108	2
3	1700040	TRANSFER NURSING HOME GROWTH TO WAIVER PROGRAMS - DEDUCT			(5,028,133)				(6,383,872)	(11,412,005)	3
4	2000010	REALIGNMENT OF PACE EXPANSION BUDGET TO THE CORRECT APPROPRIATION CATEGORY - ADD						5,094,700	6,468,396	11,563,096	4
5	2000020	REALIGNMENT OF PACE EXPANSION BUDGET TO THE CORRECT APPROPRIATION CATEGORY - DEDUCT						(5,094,700)	(6,468,396)	(11,563,096)	5
6	2000030	REALIGNMENT OF MEDICAID FISCAL CONTRACT BUDGET AUTHORITY - ADD			2,367,500				2,367,500	4,735,000	6
7	2000040	REALIGNMENT OF MEDICAID FISCAL CONTRACT BUDGET AUTHORITY - DEDUCT			(2,367,500)				(2,367,500)	(4,735,000)	7
8	2301510	INSTITUTIONAL AND PRESCRIBED DRUG PROVIDERS			292,800,192			(7,035,099)	372,210,608	657,975,701	8
9	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						18,546	18,547	37,093	9
10	3001780	CHILDREN'S SPECIAL HEALTHCARE - WORKLOAD			423,749		7,400,000	2,731,434	25,613,854	36,169,037	10
11	3004500	MEDICAID SERVICES			1,127,882,039			863,738,609	298,503,735	2,290,124,383	11
12	33B2260	HEALTH MAINTENANCE ORGANIZATION RATE REDUCTION			(61,850,202)				(79,080,294)	(140,930,496)	12
13	33B2330	ELIMINATION OF THE MEDS AD WAIVER (Program ceases 6/30/11; Transition funding provided through 3/31/12)			(97,693,825)			(4,622,141)	(122,066,229)	(224,382,195)	13
14	33B2920	ELIMINATE HOSPITALIST CONTRACTS			(2,724,050)				(3,510,901)	(6,234,951)	14
15	33B2930	ELIMINATE THE THERAPY MANAGEMENT CONTRACT (PRESCRIBED DRUGS)			(520,000)				(520,000)	(1,040,000)	15
16	33B2940	ELIMINATE GOLD STANDARD CONTRACT			(610,672)			(551,530)	(1,162,206)	(2,324,408)	16
17	33B2950	ELIMINATE THE ALTERNATIVE THERAPY DISEASE MANAGEMENT PROGRAM			(438,770)				(565,510)	(1,004,280)	17
18	33B2970	INSTITUTIONAL PROVIDER UNIT COST FREEZE			(115,382,461)			(36,616,859)	(194,704,325)	(346,703,645)	18
19	33B2980	REDUCTION TO HOSPITAL INPATIENT RATES - 10%			(152,735,277)				(195,039,892)	(347,775,169)	19
20	33B2990	REDUCTION TO HOSPITAL OUTPATIENT RATES - 10%			(39,739,542)				(50,599,819)	(90,339,361)	20
21	33B3000	REDUCTION TO NURSING HOME RATES - 5%			(63,553,742)				(80,689,885)	(144,243,627)	21

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22	33B3010	INTERMEDIATE CARE FACILITIES FOR THE DEVELOPMENTALLY DISABLED (ICF/DD) RATE REDUCTION - 5%			(4,624,434)				(5,871,332)	(10,495,766)	22
23	33B3020	COUNTY HEALTH DEPARTMENTS RATE REDUCTION - 10%			(6,233,063)				(7,992,751)	(14,225,814)	23
24	33V0140	IMPACT TO HOSPICE RATES FROM ADJUSTING NURSING HOME RATES - 5%			(5,247,049)				(6,661,823)	(11,908,872)	24
25	33V0170	FREEZE FLORIDA HEALTHY KIDS CORPORATION CAPITATION RATES			(3,193,495)				(7,185,104)	(10,378,599)	25
26	33V0172	IMPACT TO MEDIKIDS CAPITATION RATES DUE TO INSTITUTIONAL UNIT COST FREEZE			(763,524)				(1,715,343)	(2,478,867)	26
27	33V0182	PHARMACY PROGRAM REDUCTION			(13,049,185)				(16,632,968)	(29,682,153)	27
28	33V0270	SAVINGS FROM NURSING HOME GROWTH TO WAIVER PROGRAMS			(1,985,067)				(2,520,306)	(4,505,373)	28
29	33V0310	LIMIT BENEFITS FOR NON-PREGNANT ADULTS IN THE MEDICALLY NEEDY PROGRAM - PROVISION OF PHYSICIAN SERVICES ONLY (Effective 4/1/12)			(96,157,486)			(7,806,701)	(126,229,593)	(230,193,780)	29
30	33V0580	REDUCE LOW INCOME POOL AND EXEMPTIONS GENERAL REVENUE			(965,259)					(965,259)	30
31	33V4320	PHARMACEUTICAL REBATES FOR HIV DRUGS - ADD			61,684				78,316	140,000	31
32	33V4330	SAVINGS FROM PHARMACEUTICAL REBATES FOR HIV DRUGS			(61,684)				(78,316)	(140,000)	32
33	33V5180	ELIMINATE PAYMENT FOR NURSING HOME BED HOLD DAYS			(3,191,773)				(4,052,378)	(7,244,151)	33
34	3300100	DELETE UNFUNDED BUDGET						(35,129,778)	(44,626,638)	(79,756,416)	34
35	3331600	PHARMACY DISPENSING FEE REDUCTION - \$1.00			(6,154,830)				(7,845,170)	(14,000,000)	35
36	36375C0	ONLINE LICENSING AND RECONCILIATION SYSTEM						1,751,600		1,751,600	36
37	36376C0	ENHANCED DETECTION TECHNOLOGY						400,000	400,000	800,000	37
38	40S0170	MEDICAID ELECTRONIC HEALTH RECORD INCENTIVE PROGRAM (EHRIP)						56,304	72,897,550	72,953,854	38
39	4100010	CHILDREN'S HEALTH INSURANCE PROGRAM REAUTHORIZATION ACT GRANT (CHIPRA)							1,199,252	1,199,252	39

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40	4100070	ENSURING ACCESS TO CARE NURSING HOME QUALITY ASSESSMENT - Maximize to 5.85%						22,985,200	29,182,753	52,167,953	40
41	4100150	INTERMEDIATE CARE FACILITIES FOR THE DEVELOPMENTALLY DISABLED (ICF/DD) - QUALITY ASSESSMENT FEE						2,726,458	3,461,599	6,188,057	41
42	4100170	ADMINISTRATIVE EFFICIENCIES CONSULTANT FOR MEDICAID INFORMATION TECHNOLOGY ARCHITECTURE (MITA) ASSESS						167,634	1,508,710	1,676,344	42
43	4100230	CLINIC SERVICES RATE REDUCTION BUY BACK						6,233,063	7,992,751	14,225,814	43
44	4100240	HOSPITAL INPATIENT SERVICES RATE REDUCTION BUY BACK						152,735,277	195,039,892	347,775,169	44
45	4100250	HOSPITAL OUTPATIENT SERVICES RATE REDUCTION BUY BACK						39,739,542	50,599,819	90,339,361	45
46	4105400	ESTABLISH BUDGET AUTHORITY FOR MEDICAID SERVICES						9,028,130	11,462,406	20,490,536	46
47	4200700	CHILDREN RECEIVING HOSPICE CARE			1,619,187				2,055,773	3,674,960	47
48	4600170	LEGAL REPRESENTATION FROM ATTORNEY GENERAL						367,500	367,500	735,000	48
49	TOTAL AGENCY FOR HEALTH CARE ADMINISTRATION		1,662.50	72,157,585	4,304,546,627	0	145,234,741	4,935,089,640	11,808,209,027	21,193,080,035	49
50	AGENCY FOR PERSONS WITH DISABILITIES										50
51	1100001	RECURRING LAW AND POLICY (OPERATING)	3,078.00	111,141,178	413,901,298			2,524,262	591,597,993	1,008,023,553	51
52	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT			(524,280)				(675,720)	(1,200,000)	52
53	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES- ADD			524,280				675,720	1,200,000	53
54	2000330	REALIGN DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES BUDGET TO FUND PRESCRIBED MEDICINE/DRUGS - DEDUCT			(962,178)					(962,178)	54
55	2000340	REALIGN DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES BUDGET TO FUND PRESCRIBED MEDICINE/DRUGS - ADD			962,178					962,178	55
56	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			(164,001)				(2,708)	(166,709)	56
57	33B0750	ADDITIONAL PROVIDER RATE REDUCTION			(18,863,948)				(23,950,278)	(42,814,226)	57
58	33B9210	WAIVER CATEGORY - REDUCE GEOGRAPHICAL DIFFERENTIAL FOR SOUTHEAST FLORIDA AND THE KEYS			(1,287,000)				(1,658,754)	(2,945,754)	58

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59	33B9240	WAIVER CATEGORIES - COMPANION CARE RATE REVISION			(14,978,830)				(19,017,606)	(33,996,436)	59
60	33B9260	PROGRAM REDUCTIONS IN DEVELOPMENTAL DISABILITY CENTERS, AREA OFFICES, AND CENTRAL OFFICE	(103.00)	(2,409,929)	(3,518,921)					(3,518,921)	60
61	3300110	BUDGET IN WAIVER CATEGORIES-FREEZE TO INDIVIDUAL COST PLANS			(2,422,464)				(4,463,448)	(6,885,912)	61
62	3401470	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - STATE			50,268,586					50,268,586	62
63	3401480	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - FEDERAL							(50,268,586)	(50,268,586)	63
64	51R0100	DEVELOPMENTAL SERVICES INSTITUTIONS RATE REDUCTION		(7,189,860)						0	64
65	TOTAL AGENCY/PERSONS WITH DISABILITIES		2,975.00	101,541,389	422,934,720	0	0	2,524,262	492,236,613	917,695,595	65
66	DEPARTMENT OF CHILDREN AND FAMILY SERVICES										66
67	1100001	RECURRING LAW AND POLICY (OPERATING)	13,186.75	500,161,657	1,397,402,490		132,255,794	56,520,875	1,184,052,804	2,770,231,963	67
68	160F110	TRANSFER FUNDING TO ESTABLISH A BEHAVIORAL HEALTH MANAGING ENTITY - ADD			(58,055)				(44,309)	(102,364)	68
69	160F120	TRANSFER FUNDING TO ESTABLISH A BEHAVIORAL HEALTH MANAGING ENTITY - DEDUCT			58,055				44,309	102,364	69
70	1609240	APPROVED FIRST QUARTER SPENDING PLAN ADJUSTMENT MENTAL HEALTH 5% - ADD			8,981				519	9,500	70
71	1609250	APPROVED FIRST QUARTER SPENDING PLAN ADJUSTMENT MENTAL HEALTH 5% - DEDUCT			(8,981)				(519)	(9,500)	71
72	1609260	APPROVED FIRST QUARTER SPENDING PLAN ADJUSTMENT SUBSTANCE ABUSE 5% - ADD			4,183				100,743	104,926	72
73	1609270	APPROVED FIRST QUARTER SPENDING PLAN ADJUSTMENT SUBSTANCE ABUSE 5% - DEDUCT			(4,183)				(100,743)	(104,926)	73
74	1609320	APPROVED FIRST QUARTER SPENDING PLAN ADJUSTMENT FAMILY SAFETY LEGISLATIVE BUDGET COMMISSION (LBC) - ADD			759,281					759,281	74
75	1609330	APPROVED FIRST QUARTER SPENDING PLAN ADJUSTMENT FAMILY SAFETY LEGISLATIVE BUDGET COMMISSION (LBC) - DEDUCT			(759,281)					(759,281)	75

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76	17051C0	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - DEDUCT	(90.00)	(4,930,959)				(13,041,491)	(15,640,677)	(28,682,168)	76
77	1801060	REALIGN POSITION BETWEEN BUDGET ENTITIES - ADD TO EX DIR&DA	2.00	141,805	216,065					216,065	77
78	1801070	REALIGN POSITION BETWEEN BUDGET ENTITIES - DEDUCT FROM SVP	(2.00)	(141,805)	(216,065)					(216,065)	78
79	2000200	APPROVED FIRST QUARTER SPENDING PLAN ADJUSTMENT ECONOMIC SELF SUFFICIENCY - ADD			29,725				29,914	59,639	79
80	2000210	APPROVED FIRST QUARTER SPENDING PLAN ADJUSTMENT ECONOMIC SELF SUFFICIENCY - DEDUCT			(29,725)				(29,914)	(59,639)	80
81	2000220	APPROVED FIRST QUARTER SPENDING PLAN ADJUSTMENT FAMILY SAFETY 5% - ADD			151,438				147,034	298,472	81
82	2000230	APPROVED FIRST QUARTER SPENDING PLAN ADJUSTMENT FAMILY SAFETY 5% - DEDUCT			(118,754)				(114,471)	(233,225)	82
83	2002100	REALIGNMENT OF BUDGET TO ANTICIPATED EXPENDITURES - ADD TO ACCESS IT			45,000				45,000	90,000	83
84	2002110	REALIGNMENT OF BUDGET TO ANTICIPATED EXPENDITURES - ADD TO SVP			179,347				53,473	232,820	84
85	2002150	REALIGNMENT OF BUDGET TO ANTICIPATED EXPENDITURES - DEDUCT FROM EX. DIR			(45,000)				(45,000)	(90,000)	85
86	2002160	REALIGNMENT OF BUDGET TO ANTICIPATED EXPENDITURES - DEDUCT FROM FORENSIC			(179,347)				(53,473)	(232,820)	86
87	2002600	REALIGN POSITION WITHIN THE MENTAL HEALTH PROGRAM - ADD TO EX. DIR	1.00	50,193	85,124					85,124	87
88	2002610	REALIGN POSITION WITHIN THE MENTAL HEALTH PROGRAM - DEDUCT FROM SVP	(1.00)	(50,193)	(85,124)					(85,124)	88
89	2003030	REALIGN POSITION BETWEEN PROGRAM COMPONENTS WITHIN BUDGET ENTITY- ADD TO HOTLINE	1.00							0	89
90	2003040	REALIGN POSITION BETWEEN PROGRAM COMPONENTS WITHIN BUDGET ENTITY- DEDUCT FROM CP RESERVE POSITION	(1.00)							0	90
91	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			131,099					131,099	91
92	2600100	ANNUALIZATION OF FUNDING TO ESTABLISH A BEHAVIORAL HEALTH MANAGING ENTITY - ADD			58,055				44,309	102,364	92

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93	2600110	ANNUALIZATION OF WORKLOAD FOR APPEAL HEARING OFFICE			(421)				(421)	(842)	93
94	2600120	ANNUALIZATION OF FUNDING TO ESTABLISH A BEHAVIORAL HEALTH MANAGING ENTITY - DEDUCT			(58,055)				(44,309)	(102,364)	94
95	2600130	ANNUALIZATION FOR FEDERAL GRANT FUNDING FOR WRAPAROUND MIAMI SYSTEM OF CARE							(280,626)	(280,626)	95
96	3000091	CASH ASSISTANCE ADJUSTMENT - ESTIMATING CONFERENCE							6,186,078	6,186,078	96
97	3008610	ELECTRONIC BENEFITS TRANSFER PAYMENT FOR INCREASED NUMBER OF ELIGIBLE CLIENTS			3,453,632				3,453,632	6,907,264	97
98	3201010	ELIMINATE UNFUNDED BUDGET						(21,584)	(14,939,388)	(14,960,972)	98
99	33B0020	IBM MAINFRAME MERGER						(47,520)	(84,480)	(132,000)	99
100	33B0030	IMPLEMENT "MAINFRAME DISK" AS A SERVICE						(19,458)	(34,592)	(54,050)	100
101	33B0040	FULLY FUND SUBSTANCE ABUSE LICENSING FROM FEES-ADD						(12,355)	(21,965)	(34,320)	101
102	33B0060	REDUCE MAINTENANCE EXPENSE ON TAPE DRIVES						(11,444)	(20,344)	(31,788)	102
103	33B0090	CHANGE VENDORS FOR SERVER SUPPORT						(9,000)	(16,000)	(25,000)	103
104	33B0120	IMPLEMENT STORAGE ON DEMAND FOR MIDRANGE ENVIRONMENT						(27,000)	(48,000)	(75,000)	104
105	33B0130	ELIMINATE STROBE FOR IBM DATABASE (DB2) ENVIRONMENT						(9,643)	(17,142)	(26,785)	105
106	33B0140	CONTRACT SERVICES						(36,000)	(64,000)	(100,000)	106
107	33B0150	INDEPENDENCE SUPPORT SERVICES						(51,866)	(92,207)	(144,073)	107
108	33B7870	REDUCE SEXUAL PREDATOR PROGRAM			(2,000,000)					(2,000,000)	108
109	33G0600	AGENCY ADMIN/VACANCY REDUCTIONS	(390.00)	(20,936,990)	(23,856,858)				(3,302,292)	(27,159,150)	109
110	33G0700	ELIMINATE DIRECT SERVICES FUNDING FOR ADULT COMMUNITY MENTAL HEALTH			(204,285,154)				(16,469,402)	(220,754,556)	110
111	33G0710	REDUCE CIVIL COMMITMENT FACILITY COSTS BY 10%	(293.00)	(9,216,757)	(6,519,610)			(747,261)	(5,473,641)	(12,740,512)	111
112	33G0720	REDUCE FORENSIC TREATMENT FACILITY SURPLUS BY 82 BEDS AND COSTS BY 7%	(275.00)	(10,421,268)	(16,512,202)			(93,579)		(16,605,781)	112
113	33G0730	REDUCE CHILD CARE REGULATION	(20.00)	(742,107)	(411,438)			(81,333)	(2,347,472)	(2,840,243)	113
114	33G0750	ELIMINATE ADDITIONAL MENTAL HEALTH ADMINISTRATIVE POSITIONS	(51.00)	(2,754,798)	(3,579,053)				(3,122,860)	(6,701,913)	114
115	33G0760	ELIMINATE ADDITIONAL SUBSTANCE ABUSE ADMINISTRATIVE POSITIONS	(22.00)	(1,034,740)	(809,538)					(809,538)	115
116	33G0770	ELIMINATE ADULT SUBSTANCE ABUSE SERVICES			(27,222,504)					(27,222,504)	116

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117	33G0790	ELIMINATE CHILDREN'S COMMUNITY MENTAL HEALTH SERVICES			(65,229,697)					(65,229,697)	117
118	33G0800	ELIMINATE CHILDREN'S SUBSTANCE ABUSE SERVICES			(38,984,439)					(38,984,439)	118
119	330L100	OFFICE AND BUILDING LEASE SAVINGS			(669,538)			(8,019)	(649,854)	(1,327,411)	119
120	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS	(4.00)					(344,799)		(344,799)	120
121	3301010	ELIMINATE UNFUNDED BUDGET						(90,000)	(17,441)	(107,441)	121
122	3401470	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - STATE			1,245,986					1,245,986	122
123	3401480	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - FEDERAL							(1,245,986)	(1,245,986)	123
124	36305C0	REFUGEE ASSISTANCE PROGRAM ELIGIBILITY							204,800	204,800	124
125	4000530	CHANGE IN MEDICAID FEDERAL MEDICAL ASSISTANCE PERCENTAGE (FMAP)			4,466,696					4,466,696	125
126	4000560	TITLE IV-E DEMONSTRATION WAIVER							4,858,175	4,858,175	126
127	4000565	BATTERER'S INTERVENTION PROGRAM CONTRACTED SERVICES			64,741			117,738		182,479	127
128	4001040	RESTORE COMMUNITY MENTAL HEALTH AND SUBSTANCE ABUSE PROJECTS			15,673,018					15,673,018	128
129	4001050	ADD NEW COMMUNITY PROJECT FOR RAPE CRISIS TREATMENT			316,584	34,545				316,584	129
130	4001060	ADD NEW COMMUNITY PROJECT FOR BEAVER STREET ENTERPRISE CENTER-FRESH MINISTRIES			900,000					900,000	130
131	4002160	RESTORE ELECTRONIC BENEFIT TRANSFER PAYMENT FOR SERVICES TO INCREASED NUMBER OF ELIGIBLE CLIENTS			6,339,474				6,339,474	12,678,948	131
132	4003020	RESTORE MAINTENANCE ADOPTION SUBSIDIES FUNDING			3,996,990					3,996,990	132
133	4003060	RESTORE ADULT EMERGENCY STABILIZATION SERVICES			82,851,153					82,851,153	133
134	4003070	RESTORE CHILDREN'S MENTAL HEALTH SERVICES			28,652,455				36,577,243	65,229,698	134
135	4003090	RESTORE CHILDREN'S SUBSTANCE ABUSE SERVICES			30,984,439			8,000,000		38,984,439	135
136	4004310	MARISSA AMORA RELIEF BILL ANNUAL REQUEST				1,500,000		200,000		200,000	136
137	4006020	MAINTENANCE ADOPTION SUBSIDIES GROWTH			7,746,699				333,455	8,080,154	137

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138	4008730	CONVERT TO AUTOMATED COMMUNITY CONNECTION TO ECONOMIC SELF-SUFFICIENCY PROVIDER FUNDED POSITIONS	56.00	1,492,064				51,308	11,918	63,226	138
139	4009630	FLORIDA PARTNERSHIP FOR SUCCESS							2,272,634	2,272,634	139
140	4009640	ACCESS TO RECOVERY GRANT							3,447,049	3,447,049	140
141	4009680	AMERICANS WITH DISABILITIES ACT (ADA) AND REHABILITATION ACT COMPLIANCE SETTLEMENT AGREEMENT						213,952		213,952	141
142	4009970	NON-RECURRING FUNDS FOR THE COMMUNITY-BASED CHILD ABUSE PREVENTION GRANT AWARD							766,095	766,095	142
143	4109020	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS GRANT AWARD INCREASE							366,000	366,000	143
144	4400140	RESTORE PROGRAMS FUNDED WITH ADMINISTRATIVE EARNINGS AND REPLACE FUNDING WITH OPERATIONS AND MAINTENANCE TRUST FUND						8,531,847			144
145	TOTAL DEPARTMENT OF CHILDREN & FAMILY SERVICES		12,097.75	451,616,102	1,194,177,688	1,534,545	132,255,794	50,451,521	1,185,013,130	2,561,898,133	145
146	DEPARTMENT OF ELDER AFFAIRS										146
147	1100001	RECURRING LAW AND POLICY (OPERATING)	454.00	18,447,511	264,402,716			539,918	450,843,987	715,786,621	147
148	1600300	RECURRING BUDGET AMENDMENT FOR ADDITIONAL FEDERAL GRANTS TRUST FUND AUTHORITY								0	148
149	1601480	BASE BUDGET CORRECTION - ADD			616,520				986,497	1,603,017	149
150	1601490	BASE BUDGET CORRECTION - DEDUCT			(616,520)				(986,497)	(1,603,017)	150
151	1700050	TRANSFER NURSING HOME GROWTH TO WAIVER PROGRAMS - ADD			5,028,130				6,383,877	11,412,007	151
152	2000010	REALIGNMENT OF POSITIONS FROM CARES TO HOME AND COMMUNITY BASED SERVICES - DEDUCT	(2.00)	(80,863)	(32,404)				(97,215)	(129,619)	152
153	2000020	REALIGNMENT OF POSITIONS FROM CARES TO HOME AND COMMUNITY BASED SERVICES - ADD	2.00	80,863	32,404				97,215	129,619	153
154	2000030	REALIGNMENT OF PACE EXPANSION BUDGET TO THE CORRECT APPROPRIATION CATEGORY - ADD			5,094,700				6,468,396	11,563,096	154
155	2000040	REALIGNMENT OF PACE EXPANSION BUDGET TO THE CORRECT APPROPRIATION CATEGORY - DEDUCT			(5,094,700)				(6,468,396)	(11,563,096)	155
156	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS							469	469	156

SENATE BUDGET SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS

FISCAL YEAR 2011-2012											
Line	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GENERAL REVENUE NON-RECURRING	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	ALL FUNDS	Line
157	33B0600	COMMUNITY CARE FOR THE ELDERLY			(5,037,810)					(5,037,810)	157
158	33V1620	VACANT POSITION REDUCTIONS	(4.00)	(121,816)	(159,938)				(22,092)	(182,030)	158
159	3401470	CHANGES TO FEDERAL PARTICIPATION RATE - STATE EXPENSES			27,962,883					27,962,883	159
160	3401480	CHANGES TO FEDERAL PARTICIPATION RATE - FEDERAL EXPENSES							(27,962,883)	(27,962,883)	160
161	4100040	ALZHEIMER'S DISEASE INITIATIVE - FRAIL ELDERLS WAITING FOR SERVICES			649,730					649,730	161
162	4100110	ADDITIONAL FEDERAL GRANTS TRUST FUND AUTHORITY FOR NEW GRANTS							622,020	622,020	162
163	4100170	ALZHEIMER'S DISEASE INITIATIVE - MEMORY DISORDER CLINICS AND ALZHEIMER'S PROJECTS			5,381,642					5,381,642	163
164	4300210	LOCAL SERVICE PROGRAMS			7,015,811					7,015,811	164
165	4400030	STATEWIDE PUBLIC GUARDIANSHIP OFFICE - ADMINISTRATIVE TRUST FUND						398,000		398,000	165
166	TOTAL DEPARTMENT OF ELDER AFFAIRS		450.00	18,325,695	305,243,164	0	0	937,918	429,865,378	736,046,460	166
167	DEPARTMENT OF HEALTH										167
168	1100001	RECURRING LAW AND POLICY (OPERATING)	17,367.50	662,631,556	417,253,082		99,516,624	954,450,703	1,321,770,128	2,792,990,537	168
169	160A530	REALIGN POSITIONS TO REFLECT ACTUAL LOCATION - DEDUCT	(3.00)	(127,936)				(180,872)		(180,872)	169
170	160A540	REALIGN POSITIONS TO REFLECT ACTUAL LOCATION - ADD	3.00	127,936				180,872		180,872	170
171	160A550	REALIGN CHILDREN'S MEDICAL SERVICES POSITIONS TO REFLECT ACTUAL LOCATION - DEDUCT	(1.00)	(42,757)				(60,423)		(60,423)	171
172	160A560	REALIGN CHILDREN'S MEDICAL SERVICES POSITIONS TO REFLECT ACTUAL LOCATION - ADD	1.00	42,757				60,423		60,423	172

SENATE BUDGET SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS

FISCAL YEAR 2011-2012											
Line	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GENERAL REVENUE NON-RECURRING	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	ALL FUNDS	Line
173	1601380	REAPPROVAL OF BUDGET AMENDMENT FOR HOLMES COUNTY HEALTH DEPARTMENT	1.00	32,823						0	173
174	1601390	REAPPROVAL OF BUDGET AMENDMENT FOR SARASOTA COUNTY HEALTH DEPARTMENT	11.25	478,784						0	174
175	1601400	REAPPROVAL OF BUDGET AMENDMENT FOR TAYLOR COUNTY HEALTH DEPARTMENT	4.00	219,913						0	175
176	1601410	REAPPROVAL OF BUDGET AMENDMENT FOR INDIAN RIVER COUNTY HEALTH DEPARTMENT	3.50	253,560						0	176
177	1601420	REAPPROVAL OF BUDGET AMENDMENT FOR BAY COUNTY HEALTH DEPARTMENT	11.00	528,535						0	177
178	1601440	REAPPROVAL OF BUDGET AMENDMENT FOR TEEN PREGNANCY PREVENTION	28.00	1,025,024					561,652	561,652	178
179	1700400	TRANSFER DRUGS, DEVICES AND COSMETICS PROGRAM FROM DEPARTMENT OF HEALTH TO DEPARTMENT OF BUSINESS PROFESSIONAL REGULATION - DEDUCT	(32.00)	(1,750,999)				(2,250,265)		(2,250,265)	179
180	2000140	REALIGNMENT OF MATERNAL AND CHILD HEALTH BLOCK GRANT - DEDUCT							(797,928)	(797,928)	180
181	2000150	REALIGNMENT OF MATERNAL AND CHILD HEALTH BLOCK GRANT - ADD							797,928	797,928	181
182	2000160	REALIGNMENT OF COUNTY HEALTH DEPARTMENT TRUST FUND EXPENDITURES - DEDUCT						(7,000,000)		(7,000,000)	182
183	2000170	REALIGNMENT OF COUNTY HEALTH DEPARTMENT TRUST FUND EXPENDITURES - ADD						7,000,000		7,000,000	183
184	2000180	REALIGNMENT OF CYSTIC FIBROSIS EXPENDITURES - DEDUCT			(160,800)					(160,800)	184
185	2000190	REALIGNMENT OF CYSTIC FIBROSIS EXPENDITURES - ADD			160,800					160,800	185
186	2000200	REALIGNMENT OF INFORMATION TECHNOLOGY ADMINISTRATIVE EXPENDITURES - DEDUCT							(500,000)	(500,000)	186
187	2000210	REALIGNMENT OF INFORMATION TECHNOLOGY ADMINISTRATIVE EXPENDITURES - ADD							500,000	500,000	187
188	2000300	REALIGNMENT OF BRAIN AND SPINAL CORD INJURY PROGRAM EXPENDITURES - DEDUCT						(4,000,000)		(4,000,000)	188

SENATE BUDGET SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS

FISCAL YEAR 2011-2012											
Line	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GENERAL REVENUE NON-RECURRING	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	ALL FUNDS	Line
189	2000310	REALIGNMENT BRAIN AND SPINAL CORD INJURY PROGRAM EXPENDITURES - ADD						4,000,000	5,078,529	9,078,529	189
190	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						58,636	20,000	78,636	190
191	33B0540	AREA HEALTH EDUCATION CENTERS			(4,801,743)					(4,801,743)	191
192	33B2040	ADMINISTRATIVE REDUCTIONS	(67.00)	(4,441,696)	(10,114,325)					(10,114,325)	192
193	33B2080	NON-MATCHING GENERAL REVENUE	(101.00)	(7,810,958)	(16,183,520)					(16,183,520)	193
194	33V0010	REDUCTION/ELIMINATION OF SPECIAL PROJECTS - AGAPE			(500,000)					(500,000)	194
195	33V0420	VACANT POSITION REDUCTIONS	(61.00)	(2,131,600)	(2,920,000)					(2,920,000)	195
196	3400410	COMPLIANCE WITH 215.32(2)(B), F.S. ADMINISTRATIVE TRUST FUND - DEDUCT						(148,508)	(130,687)	(279,195)	196
197	3400480	COMPLIANCE WITH 215.32(2)(B), F.S. PLANNING AND EVALUATION TRUST FUND - ADD						116,630	162,565	279,195	197
198	3401470	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - STATE			817,044					817,044	198
199	3401480	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - FEDERAL							(817,044)	(817,044)	199
200	36303C0	CHILDRENS MEDICAL SERVICES DEVELOPMENT AND INTEGRATION PROJECT							2,000,000	2,000,000	200
201	36304C0	WOMEN, INFANTS AND CHILDREN (WIC) DATA SYSTEM PLANNING AND DEVELOPMENT							4,383,252	4,383,252	201
202	40S3000	A HEALTHY START FOR CHILDREN AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - EARLY STEPS PART C							4,217,257	4,217,257	202
203	40S3010	AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - IMMUNIZATION							625,615	625,615	203
204	40S3030	AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - BEHAVIORAL RISK FACTOR SURVEILLANCE, DIABETES PREVENTION, HEALTHY COMMUNITY, TOBACCO							1,883,693	1,883,693	204
205	40S3040	AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - COMMUNITIES PUTTING PREVENTION TO WORK							8,491,070	8,491,070	205

SENATE BUDGET SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS

FISCAL YEAR 2011-2012											
Line	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GENERAL REVENUE NON-RECURRING	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	ALL FUNDS	Line
206	40S3050	AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC)							144,475	144,475	206
207	40S3060	AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) - EXPANSION OF RESEARCH CAPABILITY TO STUDY COMPARATIVE EFFECTIVENESS IN COMPLEX PATIENTS							478,290	478,290	207
208	4000530	CHANGE IN MEDICAID FEDERAL MEDICAL ASSISTANCE PERCENTAGE (FMAP)			367,802					367,802	208
209	4200150	ENHANCED LOW INCOME POOL (LIP) BUDGET AUTHORITY - COUNTY HEALTH DEPARTMENT TRUST FUND							5,480,828	5,480,828	209
210	4300010	BIOMEDICAL RESEARCH PROGRAM						50,000,000		50,000,000	210
211	4300020	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) DRUGS						3,000,000		3,000,000	211
212	4300050	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION			100,000					100,000	212
212	4300260	HB 325 PASS THROUGH FUNDING						3,250,000		3,250,000	212
213	4307020	AIDS INSURANCE CONTINUATION PROGRAM			2,000,000					2,000,000	213
214	4309000	TOBACCO CONSTITUTIONAL AMENDMENT					980,961			980,961	214
215	4800130	ADDITIONAL FEDERAL GRANTS TRUST FUND AUTHORITY FOR COMPREHENSIVE CANCER CONTROL							108,047	108,047	215
216	5800080	NITROGEN REDUCTION STRATEGIES						2,725,000		2,725,000	216
217	5800110	ADDITIONAL BUDGET AUTHORITY TO SUPPORT ENVIRONMENTAL HEALTH SERVICES FEDERAL GRANT AWARDS							350,000	350,000	217
218	6400100	PROVIDE TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) FUNDING						5,500,000		5,500,000	218
219	6401530	INCREASING ACCESS TO CHILDREN'S SPECIALTY HEALTH CARE						1,500,000		1,500,000	219
220	6700060	FLORIDA PEDIATRIC SOCIETY							500,000	500,000	220
221	990M000	MAINTENANCE AND REPAIR						7,533,960		7,533,960	221
222	990S000	SPECIAL PURPOSE						30,144,200		30,144,200	222

SENATE BUDGET SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES APPROPRIATIONS

FISCAL YEAR 2011-2012											
Line	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GENERAL REVENUE NON-RECURRING	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	ALL FUNDS	Line
223		TOTAL DEPARTMENT OF HEALTH	17,165.25	649,034,942	386,018,340	0	100,497,585	1,055,880,356	1,355,307,670	2,897,703,951	223
224		DEPARTMENT OF VETERANS' AFFAIRS									224
225	1100001	RECURRING LAW AND POLICY (OPERATING)	1,123.00	31,648,104	13,288,543			45,805,401	22,340,714	81,434,658	225
226	2401710	STATE NURSING HOME REPLACEMENT EQUIPMENT						374,597	128,222	502,819	226
227	2602100	ANNUALIZATION: VETERANS' NURSING HOMES			(47,993)			74,204	(26,211)	0	227
228	3000030	DIVISION OF BENEFITS AND ASSISTANCE BUREAU OF FIELD SERVICES STAFFING INCREASES			2,701,588	158,378		0	0	2,701,588	228
229	3000100	FLORIDA DEPARTMENT OF VETERANS' AFFAIRS (FDVA) EXECUTIVE DIRECTION AND SUPPORT SERVICES RECURRING BASE BUDGET INCREASE	0.50	20,728				29,620	0	29,620	229
230	3000450	BENEFITS AND ASSISTANCE INCREASE STAFFING	3.00	134,214	194,121	7,077				194,121	230
231	3000600	STATE VETERANS' NURSING HOMES STAFFING INCREASE	44.00	1,493,943				1,374,700	617,630	1,992,330	231
232	330L100	OFFICE AND BUILDING LEASE SAVINGS			(154)					(154)	232
233	3400300	REALIGNMENT OF OPERATIONS AND MAINTENANCE TRUST FUNDS/GENERAL REVENUE APPROPRIATIONS - ADD						1,971,089	885,555	2,856,644	233
234	3400400	REALIGNMENT OF OPERATIONS AND MAINTENANCE TRUST FUNDS/GENERAL REVENUE APPROPRIATIONS - DEDUCT			(2,856,644)			0	0	(2,856,644)	234
235	36370C0	HEALTH INFORMATION TECHNOLOGY SYSTEMS UPGRADE						75,900	34,100	110,000	235
236	4500A10	TO SALARY AND BENEFITS FROM CONTRACTED SERVICES: VETERANS' NURSING HOME CRITICAL POSITIONS - ADD		2,540,181				2,075,577	932,505	3,008,082	236
237	4500110	FROM CONTRACTED SERVICES TO SALARY AND BENEFITS: VETERANS' NURSING HOME CRITICAL POSITIONS - DEDUCT						(2,075,577)	(932,505)	(3,008,082)	237
238	990M000	MAINTENANCE AND REPAIR						1,159,200	3,670,800	4,830,000	238
239		TOTAL DEPARTMENT OF VETERANS' AFFAIRS	1,170.50	35,837,170	13,279,461	165,455	0	50,864,711	27,650,810	91,794,982	239

**Budget Subcommittee on Health and
Human Services Appropriations**

DRAFT

Fiscal Year 2011-2012

Proviso

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND
REINVESTMENT ACT OF 2009

From the funds in Specific Appropriations ***** and 144, \$2,163,040 from the Administrative Trust Fund is provided for the continued implementation of the Medicaid Electronic Health Record Provider Incentive program.

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES -
AMERICAN RECOVERY AND REINVESTMENT ACT OF
2009

From the funds in Specific Appropriation *****, \$76,703,566 from the Administrative Trust Fund is provided for payments to eligible Medicaid providers and hospitals from the Medicaid Electronic Health Record Provider Incentive program.

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 146 through 151 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION

Funds in Specific Appropriations ***** and 149 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2011-2012 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Funds in Specific Appropriation ***** reflect a reduction of \$3,193,495 from the General Revenue Fund and \$7,185,104 from the Medical Care Trust Fund to eliminate the per member per month rate adjustment for Florida Healthy Kids Corporation contracts for Fiscal Year 2011-2012. Average per member per month rates shall not exceed \$110.08 per member per month. The corporation shall amend its contracts, effective October 1, 2011, to achieve this reduction.

SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION DENTAL SERVICES

Funds in Specific Appropriation ***** are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$11.99 per member per month.

SPECIAL CATEGORIES
MEDIKIDS

Funds in Specific Appropriation ***** reflect a reduction of \$763,524 from the General Revenue Fund and \$1,715,343 from the Medical Care Trust Fund to reflect a reduction in the Fiscal Year 2011-2012 Medikids

capitation rates resulting from the continuation of the Medicaid institutional provider rate freeze. The Florida Healthy Kids Corporation shall amend its contracts, effective October 1, 2011, to achieve this reduction.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 152 through 163, any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriations 152 through 163, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$1,676,344 from the Medical Care Trust Fund is provided on a nonrecurring basis to continue the Medicaid Information Technology Architecture (MITA) self-assessment of Medicaid fiscal agent operations.

MEDICAID SERVICES TO INDIVIDUALS

Funds in Specific Appropriations 164 through 212A are contingent upon Senate Bill 1972 or similar legislation becoming law which limits Medicaid Program spending to the amount appropriated in the General Appropriations Act and specifies specific corrective measures for a state agency to follow in the event that the Social Services Estimating Conference projects a Medicaid Program deficit for that agency.

SPECIAL CATEGORIES
ADULT VISION AND HEARING SERVICES

Funds in Specific Appropriations *****, 180, 184, 187, 189, 193, 194, 196, 198-201, 203-205, 208, 209A, 210, and 212, reflect a reduction of \$97,693,825 from the General Revenue Fund, \$4,622,141 from the Grants and Donations Trust Fund, and \$122,066,229 from the Medical Care Trust Fund to reflect the elimination of the Medicaid Aged and Disabled (MEDS-AD) program effective April 1, 2012.

Funds in Specific Appropriations *****, 180, 182, 184, 187, 189, 193, 194, 196, 198-201, 203, 205-208, and 212, reflect a reduction of \$96,157,486 from the General Revenue Fund, \$7,806,701 from the Grants and Donations Trust Fund, and \$126,229,593 from the Medical Care Trust Fund to reflect the revision of the Non-poverty Medical Subsidy program to provide physician only services for adults effective April 1, 2012.

From the funds in Specific Appropriations *****, 180, 184, 187, 189, 193, 194, 196, 198-201, 203-205, 208, 209A, 210, and 212, the Agency for Health Care Administration shall provide each Non-poverty Medical Subsidy program and Medicaid Aged and Disabled (MEDS-AD) program eligible individual a notice outlining other options for obtaining coverage. The notice must comply with all Title XIX requirements related to and shall include a listing of other insurance products. The agency is directed to provide information describing the Temporary Federal High Risk Insurance Pool program to eligible individuals concurrent with the notice of change in coverage. Further, the department must include a general description of the program, either an electronic web link or a mailing address to obtain and complete an application, and any other information that would facilitate the transition to the program.

SPECIAL CATEGORIES
CASE MANAGEMENT

From the funds in Specific Appropriation *****, \$1,170,047 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of

Health in Specific Appropriation 533.

From the funds in Specific Appropriations ***** and 204, upon approval of an amendment of the existing disease management waiver, the agency is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid beneficiaries residing in certain counties in the Agency for Health Care Administration's Areas 1 and 6 currently enrolled in Medipass. In both areas, qualified providers must meaningfully deploy health information technology for the provision of health care services and reimbursement for those services shall be on a per member per month basis based on the person's underlying disease state. In Area 1, the agency shall give preference to a non-profit consortium of hospitals that supports primary care in the community and whose member entities contribute health information to a regional health information organization. In Area 6, the agency shall give preference to a federally qualified health care center using a Florida-based health information technology company with disease management functionality. The pilot programs shall be for a period of 36 months. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision.

SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES

From the funds in Specific Appropriation *****, the agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

From the funds in Specific Appropriation *****, the agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation *****, the agency is authorized to work with the Department of Juvenile Justice to provide Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the department. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the department. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1141.

SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C

Funds in Specific Appropriation ***** are contingent on the availability of state match being provided in Specific Appropriation 508.

SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL
ASSISTANCE PROGRAM

Funds in Specific Appropriation ***** are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

The funds in Specific Appropriation *****, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low

Income Pool program or as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Shands Healthcare Systems' individual hospital rates and other Medicaid reductions to their rates up to the actual Medicaid inpatient and outpatient costs. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

SPECIAL CATEGORIES
HOME HEALTH SERVICES

From the funds in Specific Appropriation *****, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

SPECIAL CATEGORIES
HOSPICE SERVICES

Funds in Specific Appropriation ***** reflect a reduction of \$5,247,049 from the General Revenue Fund and \$6,661,823 from the Medical Care Trust Fund as a result of adjusting nursing home rates.

From the funds in Specific Appropriation *****, \$14,731,189 from the Grants and Donations Trust Fund and \$18,703,193 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES

From the funds in Specific Appropriation *****, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 315 and 340.

From the funds in Specific Appropriation *****, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

Funds in Specific Appropriation ***** reflect a reduction of \$152,735,277 from the General Revenue Fund, \$193,917,644 from the Medical Care Trust Fund, and \$1,122,248 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes are excluded from this reduction.

From the funds in Specific Appropriation *****, \$73,224,101 from the Grants and Donations Trust Fund and \$92,967,686 from the Medical Care Trust Fund program are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11.5

percent. Of these funds, \$54,918,076 from the Grants and Donations Trust Fund and \$69,725,764 from the Medical Care Trust Fund is subject to the Low Income Pool (LIP) program and \$18,306,025 from the Grants and Donations Trust Fund and \$23,241,922 from the Medical Care Trust Fund is not subject to the LIP program. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local governmental entity providing the required state match. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation *****, \$72,811,808 from the Grants and Donations Trust Fund and \$92,444,225 from the Medical Care Trust Fund program are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. Of these funds, \$54,608,856 from the Grants and Donations Trust Fund and \$69,333,169 from the Medical Care Trust Fund is subject to the LIP program and \$18,202,952 from the Grants and Donations Trust Fund and \$23,111,056 from the Medical Care Trust Fund is not subject to the LIP program. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2011, and any hospitals that becomes a designated or provisional trauma center during Fiscal Year 2011-2012. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 12, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2004, 2005 and 2006 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited Disproportionate Share Hospital (DSH) data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

Funds in Specific Appropriation *****, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation *****, \$3,644,021 from the Grants and Donations Trust Fund and \$4,626,567 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid beneficiaries.

From the funds in Specific Appropriation *****, \$5,000,000 from the General Revenue Fund, \$171,250,002 from the Grants and Donations Trust Fund and \$223,772,700 from the Medical Care Trust Fund program are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals, and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation. Of these funds, \$5,000,000 from the General Revenue Fund, \$127,187,502 from the Grants and Donations Trust Fund and \$167,829,525 from the Medical Care Trust Fund is subject to the LIP program and \$44,062,500 from the Grants and Donations Trust Fund and \$55,943,175 from the Medical Care Trust Fund is not subject to the LIP program. Included in the total appropriated funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in section 12, chapter 2007-326, Laws of Florida.

Funds in Specific Appropriation *****, that are provided to eliminate inpatient ceilings contain funding that is either funded through or not subject to the LIP program. For Children's hospitals, 100% of the funding to eliminate the inpatient ceiling is funded through the LIP program, for Community Hospital Education Program hospitals, 41% of the funding to eliminate the inpatient ceiling is funded through the LIP Program, and for all other qualified hospitals, 78.08% of the funding to

eliminate the inpatient ceiling is funded through the LIP program.

From the funds in Specific Appropriation *****, \$21,628,715 from the Grants and Donations Trust Fund and \$27,460,518 from the Medical Care Trust Fund program are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds, \$15,895,688 from the Grants and Donations Trust Fund, and \$20,181,682 from the Medical Care Trust Fund is subject to the LIP program and \$5,733,027 from the Grants and Donations Trust Fund and \$7,278,836 from the Medical Care Trust Fund is not subject to the LIP program. Of the funds subject to the LIP program, \$17,762,050 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network and has no tax revenues to use as an intergovernmental transfer for match, in the following manner: \$17,762,050 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds, \$12,604,570 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$5,710,750 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates to rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation *****, \$84,211,082 from the Grants and Donations Trust Fund and \$106,917,111 from the Medical Care Trust Fund program are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. Of the funds, \$16,530,477 from the Grants and Donations Trust Fund and \$20,987,628 from the Medical Care Trust Fund are subject to the LIP program and \$67,680,605 from the Grants and Donations Trust Fund and \$85,929,483 from the Medical Care Trust Fund are not subject to the LIP program. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

Funds in Specific Appropriation *****, that are provided to buy back the Medicaid inpatient trend adjustment contain funding that is either funded through or not subject to the LIP program. For Shands Teaching Hospital of Gainesville and the rural hospitals, 100% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program, for Children's hospitals, 69.84% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program, and for all Statutory Teaching and Trauma hospitals, 19.63% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program.

From the funds in Specific Appropriation *****, \$22,030,000 from the Grants and Donations Trust Fund and \$27,970,000 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to inpatient hospital

rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation *****, \$17,624,000 from the Grants and Donations Trust Fund and \$22,376,000 from the Medical Care Trust Fund are provided for hospitals not previously included in the proviso above to allow for exemptions from inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buyback of exemptions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriations *****, and 191, \$2,643,600 from the Grants and Donations Trust Fund and \$3,356,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE

Funds in Specific Appropriation ***** shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation *****, \$66,785,441 from the Grants and Donations Trust Fund and \$85,137,764 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation *****, \$31,247,283 from the Grants and Donations Trust Fund and \$39,833,889 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals. Prior to the distribution of these funds to the statutorily defined teaching hospitals, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital, and \$1,083,512 shall be allocated to Shands Teaching Hospital.

From the funds in Specific Appropriation *****, \$879,200 from the Grants and Donations Trust Fund and \$1,120,800 from the Medical Care Trust Fund are provided for payments to hospitals participating in graduate medical education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding under this section of proviso for state Fiscal Year 2011-2012. All consortium-initiated residency programs and positions shall be reviewed by the Community Hospital Education Council, which shall report all findings to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.

From the funds in Specific Appropriation *****, \$750,000 from the General Revenue Fund, \$4,327,380 from the Grants and Donations Trust Fund and \$6,472,620 from the Medical Care Trust Fund are provided for

payments to family practice teaching hospitals.

From the funds in Specific Appropriation *****, \$351,680 from the Grants and Donations Trust Fund and \$448,320 from the Medical Care Trust Fund are provided for payments to hospitals licensed as specialty children's hospitals. The funds shall be distributed equally among the hospitals that qualify.

From the funds in Specific Appropriation *****, \$4,051,442 from the Grants and Donations Trust Fund and \$5,164,758 from the Medical Care Trust Fund are provided for payments to Provider Service Networks. Distributions are made to qualifying Provider Service Network hospitals or systems proportionally based on Fiscal Year 2006-2007 Provider Service Network patient days from qualifying Provider Service Network hospitals or systems. For purposes of this section of proviso, the Provider Service Network inpatient days used in distributing these funds shall be based on the utilization for the following individual hospitals or hospital systems only: Jackson Memorial Hospital - 15,464 days; Broward Health - 18,109 days; Memorial Healthcare System - 12,047 days; Shands Teaching - Gainesville - 1,581 days; and Shands Teaching - Jacksonville - 13,227 days.

SPECIAL CATEGORIES
LOW INCOME POOL

From the funds in Specific Appropriation *****, \$10,158,328 from the Grants and Donations Trust Fund and \$12,897,341 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 shall be paid \$10,054,728 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004, excluding Imperial Point Hospital, Memorial Regional Hospital, and Memorial Hospital Pembroke who will receive individual amounts equal to \$536,489, \$1,620,659, and \$536,489 respectively. Hospitals that are designated or provisional trauma centers shall be paid \$7,868,862. Of that amount, \$3,443,570 shall be distributed equally among hospitals that are a Level I trauma center; \$2,824,246 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,601,046 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$5,132,079 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation *****, \$360,311,416 from the Grants and Donations Trust Fund and \$457,463,018 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals shall be capped at 106.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's cost efficiency adjusted total Medicaid days, charity care days, and 50 percent of bad debt days to the cost efficiency adjusted total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. The cost efficiency adjustment is calculated for each hospital by first, dividing each hospital's cost per adjusted admission by the case mix index for the four quarters most closely relating to that hospital's fiscal year. The patient data for all hospital premises operating under the hospital license shall be included in the case mix index calculation for each hospital. The mean case mix adjusted cost per adjusted admission for all acute care hospitals is then divided by the individual hospital's case mix adjusted cost per adjusted admission to determine the cost efficiency adjustment for the patient days used in the allocation methodology. To receive funds in this distribution, the hospital's unadjusted Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,014,830 shall be allocated to the rural hospitals and the remaining funds shall be allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2009 Financial Hospital Uniform Reporting System (FHURS) data are eligible for the second phase of the allocation process. In this proviso, the quarterly patient data used to compute

the annual case mix index for each licensed hospital shall be obtained from the Agency for Health Care Administration Florida Center for Health Information and Policy Analysis.

From the funds in Specific Appropriation *****, \$566,748 from the Grants and Donations Trust Fund and \$719,562 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation *****, \$250,000 from the General Revenue Fund, \$31,906,657 from the Grants and Donations Trust Fund and \$40,827,131 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Shands Jacksonville Hospital.....	30,096,913
Tampa General Hospital	12,877,037
Memorial Regional Hospital.....	11,894,324
All Children's Hospital.....	5,835,081
Shands Gainesville.....	1,421,406
Orlando Health.....	4,599,162
Halifax Medical Center.....	895,666
Lee Memorial.....	672,225
Baptist Medical Center - Jacksonville.....	250,000
Naples Community Hospital.....	4,122,055
Sacred Heart.....	319,919

From the funds in Specific Appropriation *****, \$1,602,959 from the General Revenue Fund, \$6,449,559 from the Grants and Donations Trust Fund and \$10,223,737 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation *****, \$4,208,144 from the Grants and Donations Trust Fund and \$5,342,795 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation *****, \$1,321,800 from the Grants and Donations Trust Fund and \$1,678,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

From the funds in Specific Appropriation *****, \$110,150 from the Grants and Donations Trust Fund and \$139,850 from the Medical Care Trust Fund are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program. These funds are contingent on a local government contribution of \$96,150.

From the funds in Specific Appropriation *****, \$6,991,006, from the Grants and Donations Trust Fund and \$8,876,008 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District. These funds are contingent on a local government contribution from the Health Care District of Palm Beach County in the amount of \$13,367,014.

From the funds in Specific Appropriation *****, \$1,397,938 from the General Revenue Fund and \$1,774,867 from the Medical Care Trust Fund are

provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation *****, \$440,600 from the General Revenue Fund, \$559,400 from the Medical Care Trust Fund are provided for the support of existing and expansion of new primary care residency slots, not funded by Medicare, at existing primary care residency programs in the rural area of AHCA District 1 sub-district 2 as defined in Florida Administrative Code section 59C-2.100 Acute Care Sub districts.

From the funds in Specific Appropriation *****, \$4,615,400 from the General Revenue Fund, \$10,379,446 from the Grants and Donations Trust Fund and \$19,037,940 from the Medical Care Trust Fund are provided to Continue the primary care program begun in fiscal year 2010-11 to increase access to primary care services in the state to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. Eligible recipients include general acute care hospitals, county health departments, faith based and community clinics, and Federally Qualified Health Centers. Of the funds provided, the agency shall use \$34,032,786, which includes \$4,615,400 in general revenue and \$10,379,446 in local funding pay for the increased access to primary care services. The use of general revenue is contingent upon an equal amount of local funds being provided in cash. The agency shall award grants to those programs most capable of reducing health spending and improving the health status of uninsured and underinsured persons in their community and meeting the requirements of this section. The programs receiving these grants shall reduce unnecessary emergency room visits and preventable hospitalizations by providing disease management; improving patient compliance; and coordinating services. The agency shall contract with an entity having experience in evaluating the Medicaid program to develop reporting requirements for grant recipients and to measure the effectiveness of the grant-funded programs.

From the funds in Specific Appropriation *****, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation *****, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation *****, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation *****, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation ***** is contingent upon approval from the Centers for Medicare and Medicaid Services.

SPECIAL CATEGORIES
FREESTANDING DIALYSIS CENTERS

Funds in Specific Appropriation ***** are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$100.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease

pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES

From the funds in Specific Appropriation *****, \$28,435,176 from the Grants and Donations Trust Fund and \$36,102,219 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

Funds in Specific Appropriation *****, reflect a reduction of \$39,739,542 from the General Revenue Fund, \$50,454,606 from the Medical Care Trust Fund, and \$145,213 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes are excluded from this reduction.

From the funds in Specific Appropriation *****, \$58,672,708 from the Grants and Donations Trust Fund and \$74,492,768 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Of the funds, \$49,696,351 from the Grants and Donations Trust Fund and \$63,096,095 from the Medical Care Trust Fund are subject to the LIP program and \$8,976,357 from the Grants and Donations Trust Fund and \$11,396,673 from the Medical Care Trust Fund are not subject to the LIP program. Included in the funds subject to the LIP program are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in section 13, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation *****, \$6,220,668 from the Grants and Donations Trust Fund and \$7,872,567 from the Medical Care Trust Fund program are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11.5 percent. Of these funds, 4,650,501 from the Grants and Donations Trust Fund and \$5,904,425 from the Medical Care Trust Fund are subject to the LIP program and \$1,550,167 from the Grants and Donations Trust Fund and \$1,968,142 from the Medical Care Trust Fund are not subject to the LIP program. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso

listed, such hospitals shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation *****, \$17,226,693 from the Grants and Donations Trust Fund and \$21,871,567 from the Medical Care Trust Fund program are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. Of these funds, \$12,853,930 from the Grants and Donations Trust Fund and \$16,319,765 from the Medical Care Trust Fund are subject to the LIP program and \$4,372,763 from the Grants and Donations Trust Fund and \$5,551,802 from the Medical Care Trust Fund are not subject to the LIP program. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2011 or become a designated or provisional trauma center during Fiscal Year 2011-2012. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

Funds in Specific Appropriation *****, for the elimination of hospital outpatient ceilings are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

Funds in Specific Appropriation *****, that are provided to eliminate outpatient ceilings contain funding that is either funded through or not subject to the LIP program. For Children's hospitals, 100% of the funding to eliminate the outpatient ceiling is funded through the LIP program, for Community Hospital Education Program hospitals, 41% of the funding to eliminate the outpatient ceiling is funded through the LIP program, and for all other qualified hospitals, 78.08% of the funding to eliminate the outpatient ceiling is funded through the LIP program.

From the funds in Specific Appropriation *****, \$6,749,838 from the Grants and Donations Trust Fund and \$8,569,813 from the Medical Care Trust Fund program are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for three categories of hospitals. Of these funds, \$5,012,696 from the Grants and Donations Trust Fund and \$6,364,282 from the Medical Care Trust Fund are subject to the LIP program and \$1,737,142 from the Grants and Donations Trust Fund and \$2,205,531 from the Medical Care Trust Fund not subject to the LIP program. Of the funds subject to the LIP program, \$3,428,791 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$3,428,791 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$3,756,717 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$4,191,469 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three

years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation *****, \$14,371,085 from the Grants and Donations Trust Fund and \$18,245,994 from the Medical Care Trust Fund program are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in ss. 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. Of these funds, \$2,821,017 from the Grants and Donations Trust Fund and \$3,581,654 from the Medical Care Trust Fund are subject to the LIP program and \$11,550,068 from the Grants and Donations Trust Fund and \$14,664,340 from the Medical Care Trust Fund are not subject to the LIP program. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

Funds in Specific Appropriation *****, that are provided to buy back the Medicaid outpatient trend adjustment contain funding that is either funded through or not subject to the LIP program. For Shands Teaching Hospital- Gainesville and the Trauma hospitals, 100% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program, for Children's hospitals, 69.84% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program, and for all other qualified hospitals, 19.63% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program.

From the funds in Specific Appropriation *****, \$6,609,000 from the Grants and Donations Trust Fund and \$8,391,000 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation *****, \$6,609,000 from the Grants and Donations Trust Fund and \$8,391,000 from the Medical Care Trust Fund are provided for hospitals not previously included in the proviso above to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

SPECIAL CATEGORIES
OTHER LAB AND X-RAY SERVICES

From the funds in Specific Appropriation *****, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

SPECIAL CATEGORIES
PERSONAL CARE SERVICES

From the funds in Specific Appropriation *****, the Agency for Health Care Administration shall direct a beneficiary who is medically able to attend a prescribed pediatric extended care facility and whose needs can be met by such center, to a prescribed pediatric extended care facility for patient care within a reasonable distance from the pick-up or

drop-off location for the child. Prescribed pediatric extended care facility services must be approved by the Medicaid program or its designee. Private duty nursing may be provided as a wrap around alternative for an individual needing additional services when a prescribed pediatric extended care facility is not available.

SPECIAL CATEGORIES
PHYSICIAN SERVICES

From the funds in Specific Appropriation *****, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation *****, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.

From the funds in Specific Appropriation *****, the Agency for Health Care Administrative shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

SPECIAL CATEGORIES
PREPAID HEALTH PLANS

Funds in Specific Appropriation ***** include reductions of \$59,332,800 from the General Revenue Fund, \$75,330,841 from the Medical Care Trust Fund and \$530,759 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2011.

Funds in Specific Appropriation *****, include reductions of \$2,517,402 from the General Revenue Fund, \$3,196,175 from the Medical Care Trust Fund, and \$22,519 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective September 1, 2010.

Funds in Specific Appropriation ***** for payments to Medicaid freestanding dialysis clinics are limited to \$100.00 per visit.

SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS

From the funds in Specific Appropriation *****, the agency shall issue an invitation to negotiate with a pharmacy or pharmacies to provide mail order delivery services at no cost to the patients who elect to receive their drugs in this manner for patients with chronic disease states including but not limited to congestive heart failure, diabetes, HIV/AIDS, patients suffering from end stage renal disease or cancer in order to assist Medicaid patients in securing prescriptions and to reduce program costs. The agency shall select patients appropriate for this mail order project and shall limit the number of participants to 20,000 patients statewide.

Funds in Specific Appropriation *****, reflect a reduction of \$6,154,830 from the General Revenue Fund and \$7,845,170 from reducing the pharmacy dispensing fee from \$3.73 to \$2.73.

SPECIAL CATEGORIES
CLINIC SERVICES

Funds in Specific Appropriation ***** reflect a reduction of \$6,233,063 from the General Revenue Fund, \$7,913,698 from the Medical Care Trust

Fund, and \$79,053 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation *****, \$25,051,283 from the Grants and Donations Trust Fund and \$31,805,919 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008 and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

MEDICAID LONG TERM CARE

SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES

Funds in Specific Appropriation ***** are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 355.

SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES

Funds in Specific Appropriations ***** and 212 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation *****, the Agency for Health Care Administration, in cooperation with the Department of Children and Families (DCF), is authorized to seek federal approval to amend the Assisted Living for the Elderly (ALE) Waiver to allow for enrollment of those between the ages of 18 and 59 in addition to the currently eligible enrollees. The Department of Children and Families is authorized to use funds in Specific Appropriation line item 306 to serve adults with disabilities ages 18 to 59 under the Assisted Living for the Elderly (ALE) Waiver.

SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY

From the funds in Specific Appropriation *****, \$14,290,140 from the Grants and Donations Trust Fund and \$18,143,223 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

SPECIAL CATEGORIES
NURSING HOME CARE

From the funds in Specific Appropriation *****, \$2,301,250 from the Grants and Donations Trust Fund and \$2,921,741 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to

increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation ***** reflect a reduction of \$63,553,742 from the General Revenue Fund and \$80,689,885 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation *****, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 300 Home and Community Based Services Waiver, Specific Appropriation 376 Home and Community Based Services Waiver, Specific Appropriation 377 Assisted Living Facility Waiver, Specific Appropriation 382 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 530 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation *****, \$365,031,687 from the Grants and Donations Trust Fund and \$463,456,028 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Funds in Specific Appropriation ***** reflect a reduction of \$3,191,773 from the General Revenue Fund and \$4,052,378 from the Medical Care Trust Fund due to the elimination of nursing home bed hold days.

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY
SUPPORTS

Funds in Specific Appropriation ***** expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER

Funds from Specific Appropriation ***** shall not be used for administrative costs.

Funds in Specific Appropriation ***** for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

Funds in Specific Appropriation ***** reflect a reduction of

\$18,863,948 from the General Revenue Fund and \$23,950,278 from the Operations and Maintenance Trust Fund as a result of reducing provider rates by 5.0 percent, effective July 1, 2011. The agency shall amend provider contracts, cost plans and rules as necessary to achieve this recurring reduction.

Funds in Specific Appropriation ***** reflect a reduction of \$1,287,000 from the General Revenue Fund and \$1,658,754 from the Operations and Maintenance Trust Fund as a result of reducing the geographic differential to 3.5 percent in Dade and Monroe Counties effective July 1, 2011.

Funds in Specific Appropriation ***** reflect a reduction of \$14,978,830 from the General Revenue Fund and \$19,017,606 from the Operations and Maintenance Trust Fund as a result of limiting agency rates to the lowest level of individual rates effective July 1, 2011.

Funds in Specific Appropriation ***** reflect a reduction of \$2,422,464 from the General Revenue Fund and \$4,463,448 from the Operations and Maintenance Trust Fund as a result of freezing individual cost plans at the July 1, 2011 level. In order to remain within the appropriation, the agency shall only change the individual's cost plan for increased waiver services if the individual meets the crisis criteria defined in rule and the agency has sufficient appropriations to fund the increased waiver services.

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

QUALIFIED EXPENDITURE CATEGORY
QUALIFIED EXPENDITURE - FLORIDA SACWIS
SOLUTIONS

From the funds in Specific Appropriation *****, the Department of Children and Family Services shall establish the necessary user accounts and access privileges required to enable authorized personnel in the Children's Legal Services program and the judicial branch to use Florida Safe Families Network system within 12 months of the system completing its federal certification requirements. System users shall be responsible for furnishing any required personal computer hardware and software and telecommunications connectivity required for system access. The department is authorized to recover any additional costs associated with providing and maintaining such access, contingent upon receipt of required federal approvals. The department is responsible for ensuring the network maintains compliance with all federal requirements for Statewide Automated Child Welfare Information Systems.

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

SALARIES AND BENEFITS

From the funds in Specific Appropriations 286 and 289, beginning July 1, 2010, the Department of Juvenile Justice, Department of Business and Professional Regulation and the Department of Corrections shall each have one trustee with one vote each on the NSRC Board of Trustees in Fiscal Year 2011- 12 to facilitate proposed data center consolidations during Fiscal Year 2011-2012.

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

SPECIAL CATEGORIES
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR
PROTECTIVE INVESTIGATIONS

The funds in Specific Appropriation ***** shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	4,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,620
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,323,114
Citrus County Sheriff.....	1,505,562

SPECIAL CATEGORIES
 GRANTS AND AIDS - DOMESTIC VIOLENCE
 PROGRAM

From the funds in Specific Appropriation *****, the recurring sum of \$295,539 from the General Revenue Fund and the non-recurring sum of \$20,045 from the General Revenue Fund are provided to the Palm Beach County Rape Crisis Center.

SPECIAL CATEGORIES
 GRANTS AND AIDS - FAMILY FOSTER CARE

From the funds in Specific Appropriation *****, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

From the funds in Specific Appropriation ***** through 314, expenditures for Florida State Hospital are reduce by 10 percent for its civil commitment component and 7% for its forensic commitment component, and expenditures for North Florida Evaluation and Treatment Center are reduced by 7% in FY2011-12 compared to Fiscal Year 2010-11 expenditures. In order to implement these budget reductions, the department may realign funds between the civil and forensic component pursuant to chapter 216, Florida Statutes. These mental health treatment facilities shall meet the same performance measures and standards as required by contractual agreement with outsourced civil and forensic mental health treatment facilities. Such performance measures and standards shall be based upon comparable resident populations. The department shall submit a report to the Governor, the President of the Senate and the Speaker of the House of Representatives no later than 45 days after the end of each fiscal quarter in Fiscal Year 2011-2012. These reports shall show the expenditure levels for each mental health institution compared with the comparable fiscal quarter in Fiscal Year 2010-2011, and show performance on each performance measure and standard for each mental health institution, both state operated and contracted.

From the funds in Specific Appropriations ***** through 314, the agency shall privatize Northeast Florida State Hospital by means of one of the following: operation by a local government unit, operation by the employees of the hospital t and a nonprofit organization established by the employees for this purpose, or operation by a private or nonprofit corporation with or without reconstruction of a facility on the land on which it currently rests. The department shall use a selection committee appointed by the department secretary of not less than five persons, which shall include at least three persons from outside the agency. The committee shall select the proposal that provides the best overall long-term value to the State of Florida.

SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
 SERVICES

From the funds in Specific Appropriation *****, \$7,770,921 from the Welfare Transition Trust Fund is contingent upon receipt of the federal Temporary Assistance To Needy Families (TANF) Supplemental Grant award.

SPECIAL CATEGORIES
 GRANTS AND AIDS - OUTPATIENT BAKER ACT
 PILOT PROGRAM

From the funds in Specific Appropriation *****, the recurring sum of \$240,000 from the General Revenue Fund is provided to the New Horizons Children's Crisis Unit of Martin, St. Lucie, Okeechobee, and Indian River Counties to fund two additional indigent beds for

children/adolescents in crisis.

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation *****, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL
TREATMENT SERVICES FOR EMOTIONALLY
DISTURBED CHILDREN AND YOUTH

From the funds in Specific Appropriation *****, the department may transfer up to \$16,607,860 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE
ABUSE SERVICES

From the funds in Specific Appropriation *****, \$6,418,705 from the Welfare Transition Trust Fund is contingent upon receipt of the federal Temporary Assistance To Needy Families (TANF) Supplemental Grant award.

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

From the funds in Specific Appropriation *****, \$5,578,683 from the Welfare Transition Trust Fund is contingent upon receipt of the federal Temporary Assistance To Needy Families (TANF) Supplemental Grant award.

SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY
SHELTER GRANT PROGRAM

From the funds in Specific Appropriation *****, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Family Services.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Gould's Coalition of Ministries and Lay People, Inc., for information and referral services to low income persons.

From the funds in Specific Appropriation *****, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Richmond

Heights Homeowners Association for crisis intervention and support services to low income persons.

From the funds in Specific Appropriation *****, the nonrecurring sum of \$900,000 from the General Revenue Fund is provided to the Beaver Street Enterprise Center.

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDER PROGRAM

HOME AND COMMUNITY SERVICES

SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE
RESPIRE AND PROJECTS

From the funds in Specific Appropriation *****, the following projects are provided in addition to the existing projects:

Alzheimer's Community Care Association.....	549,730
Alzheimer's Mobile Clinic.....	100,000

SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE
ELDERLY

Funds in Specific Appropriation ***** appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER

From the funds in Specific Appropriation *****, \$6,383,877 from the Operations and Maintenance Trust Fund and \$5,028,130 from the General Revenue Fund are provided for the department to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. The department shall first enroll individuals from the waitlist who are assessed at a priority score of 4 or higher.

HEALTH, DEPARTMENT OF

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS-RURAL DIVERSITY MINORITY
HEALTH CARE

From the funds in Specific Appropriation *****, \$1,000,000 is provided for comprehensive primary and preventive dental and medical services to the uninsured and underinsured population in Lake Wales and surrounding communities.

SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING

From the funds in Specific Appropriation *****, a minimum of 85 percent shall be spent on direct client services, website maintenance and Option Line and no more than \$400 shall be spent per month per direct service provider on contract management. The 85 percent shall be divided between contract management providers based on the number of 2010-2011 fiscal year maximum allowed direct service providers (70 percent/30 percent). To ensure program transparency and efficiency each contract management provider shall cross-monitor the five highest 2010-2011 contract year program utilizers of the other contract management provider.

INFECTIOUS DISEASE CONTROL

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA

Funds in Specific Appropriation ***** from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being

identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

ENVIRONMENTAL HEALTH SERVICES

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$2,725,000 from the Grants and Donations Trust Fund is provided to the department to continue phase II and begin phase III of the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The required reports shall include recommendations on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim report on the study by February 1, 2012, a subsequent status report on May 16, 2012, and a final report upon completion of phase III to the Governor, the President of the Senate and Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, AND EQUIPMENT -
COUNTY HEALTH DEPARTMENTS

From the funds in Specific Appropriation *****, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

Volusia County Health Department.....	4,440,100
Palm Beach County Health Department.....	3,918,800
Washington County Health Department.....	500,000
Jackson County Health Department.....	850,000
Brevard County Health Department.....	2,400,000
Pinellas County Health Department.....	1,034,600
Baker County Health Department.....	2,000,000
Miami-Dade County Health Department.....	15,000,700

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS

Funds in Specific Appropriation ***** from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH
PROGRAM

From the funds in Specific Appropriation *****, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID
COLEY CANCER RESEARCH PROGRAM

From the funds provided in Specific Appropriation *****, \$500,000 is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL
SERVICES NETWORK

From the funds in Specific Appropriation *****, the department shall

transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$1,500,000 in nonrecurring funds from the Donations Trust Fund is provided to a public hospital created either by county ordinance or by special act of the Florida Legislature which has no taxing authority located in Lee County for the purpose of initial planning and design of a free standing children's hospital to serve Southwest Florida.

SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C

From the funds in Specific Appropriation *****, \$2,893,818 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 169.

From the funds in Specific Appropriation *****, \$4,217,257 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

SALARIES AND BENEFITS

From the funds in Specific Appropriation *****, \$307,894 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM

Funds in Specific Appropriation ***** shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,130,288
State & Community Interventions - AHEC.....	6,000,000
Health Communications Interventions.....	20,860,636
Cessation Interventions.....	12,021,181
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation.....	5,440,709
Administration & Management.....	2,821,201

From the funds in Specific Appropriation *****, the department may use nicotine replacements and other treatments approved by the Federal Food and Drug Administration as part of smoking cessation interventions.

SPECIAL CATEGORIES
FLORIDA AGRICULTURAL AND MECHANICAL
UNIVERSITY CRESTVIEW CENTER

From the funds in Specific Appropriation *****, \$1,500,000 from the General Revenue Fund is provided for the Department of Health to transfer to the Florida Agricultural and Mechanical University (FAMU) to continue the FAMU Crestview Education Center project. In order to implement this appropriation, notwithstanding the provisions of s. 216.177, Florida Statutes, requiring only 3 days' notice to the Legislature for the release of funds, budget amendments recommending the release of funds appropriated in Specific Appropriation 568A shall be provided at least 14 days before the effective date of the action and shall be subject to the objection procedures in s. 216.177(2)(b), Florida Statutes.

**Budget Subcommittee on Health and Human
Services Appropriations**

DRAFT

Fiscal Year 2011-2012

Implementing & Conforming Legislation

**BUDGET SUBCOMMITTEE ON
HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**Proposed Implementing and Conforming Legislation
Fiscal Year 2011-2012**

PCB XXXX – HHS Implementing Bill Provisions

- Continues language that specifies certain requirements for appropriation of funds for forensic mental health treatment.
- Continues language that directs the Department of Health to continue the Nitrogen Reduction Study.
- Directs the Department of Health to transfer funding to FAMU for the Crestview project at least 14 days before the effective date of the action and be subject to the objection procedures in s. 216.177(2)(b), Florida Statutes.
- Declares any section of this act void if the specific appropriation or specifically identified proviso language is vetoed.
- Specifies that if another act passed during the 2011 Regular Session contains a provision in this act but removes or is otherwise not subject to the future repeal applied to such provision in this act, the legislature intends that the provision on the other act prevails.
- Includes a severability clause.

PCB XXXX – Medicaid Services

- Updates the Disproportionate Share Hospital (DSH) language.
- Revises Nursing Home quality assessment language.
- Renames the Medically Needy program “Medicaid non-poverty medical subsidy” and provides that with the exception of children and pregnant women, the program will cover physician services only effective April 1, 2012.
- Phases out the Medicaid Aged and Disabled (MEDS – AD) waiver effective April 1, 2012.
- Eliminates the requirement to have a handheld device;
- Eliminates hospitalist program requirement; and
- Revises requirements for the prescribed drug spending control program.

**BUDGET SUBCOMMITTEE ON
HEALTH AND HUMAN SERVICES APPROPRIATIONS**

**Proposed Implementing and Conforming Legislation
Fiscal Year 2011-2012**

PCB XXXX – Agency for Persons with Disabilities

- Prohibits the agency from spending funds for Medicaid services in excess of the amount appropriated in the General Appropriations Act. The agency is required to work with program support coordinators and residential providers to manage and closely monitor client care plan costs and program enrollment.

PCBXXXX – Department of Children and Families

- Transfers additional responsibilities from the Department of Children and Families to the Florida Coalition Against Domestic Violence.
- Specifies that the Department of Children and Families shall also contract with the Florida Council Against Sexual Violence relating to contracts and grants associated with the implementation of the state's STOP Violence Against Women Grant Program.
- Specifies that in the absence of sufficient funding for community mental health and substance abuse services provided through the General Appropriation Act, the Department of Children and Families has the ability to reduce or cancel existing contracts with providers.
- Specifies that any new funding for community-based care lead agencies, and 25 percent of existing funding, shall be allocated based upon an equity model with factors in the model specified.
- Specifies that funds appropriated for forensic mental health treatment services shall be allocated to the areas of the state having the greatest demand for services and treatment capacity.

**Budget Subcommittee on Health and
Human Services Appropriations**

DRAFT

Fiscal Year 2011-2012

Back of the Bill

**Budget Subcommittee on Health and Human Services Appropriations
Back of the Bill Sections
DRAFT**

Line #	Dept.	Description	Comments
1	AHCA	Fiscal Year 2010-2011 Medicaid Waivers Reversion	Reverts \$50,117,521 nonrecurring general revenue related to the extension of the enhanced Federal Medical Assistance Percentage under stimulus.
2	DOH	Children's Medical Services - LBC Amendment	Appropriate \$1,121,400 in the current year from the Qualified Expenditure Category to support the Children's Medical Services Third Party Administrator technology project. Amendment #B0463.
3	DOH	County Health Department - LBC Budget Realignment	Realigns current year budget between the 67 County Health Departments based on their spending plan. Amendment #B0507.
4	DOH	Low Income Pool Primary Care Grants - LBC Amendment	Appropriates \$,6,324,911 in LIP grants to CHDs statewide. The department has an LBC amendment to continue these programs. Amendment #B0509.
5	DOH	Healthy Start - LBC Amendment	Appropriates \$2,419,884 of additional budget authority in the current year for the Healthy Start Waiver. Funds to support the budget from Healthy Start Coalitions potential reversions and from cash received from AHCA for medicaid match
6	APD	Transfers budget authority from Contracted Services to Expenses	Realigns current year budget between the Contracted Services and Expenses categories based on their spending plan. The agency has an LBR amendment to continue this amendment. Amendment #B0365.
7	DOEA	Federal Grants budget authority - LBC Amendment	Appropriates \$426,986 in Federal Grants Trust Fund for three new federal grant awards awarded September 2010 relating to the Alzheimer's Disease Supportive Services program and a project to assist individuals to navigate their health/long term care. Local governments are providing the required match for these funds and the budget authority will facilitate the pass through of these funds to the local governmental entities.
8	DCF	Northwood Shared Resource Data Center - Fiscal Year 2010-2011 administrative costs	Provide non-operating transfer authority for NSRC to pay DCF for administrative overhead.

**Budget Subcommittee on Health and
Human Services Appropriations**

DRAFT

**Fiscal Year 2011-2012
Low Income Pool Model**

Budget Subcommittee on Health and Human Services

Appropriations

Fiscal Year 2011-2012

Proposed Low Income Pool Model

Summary:

- Safety-net payments retained for:
 - Shands Jacksonville Hospital - \$30,096,913
 - Tampa General Hospital - \$12,877,037
 - Memorial Regional Hospital - \$11,894,324
 - All Children's Hospital - \$ 5,835,081
 - Shands Gainesville - \$ 1,421,406
 - Orlando Health - \$ 4,599,162
 - Halifax Medical Center - \$ 895,666
 - Lee Memorial - \$ 672,225
 - Baptist Medical Center – Jacksonville - \$ 250,000
 - Naples Community Hospital - \$ 4,122,055
 - Sacred Heart - \$ 319,919

- Other Special Medicaid Payments, except Primary Care payments, reduced 16.7% from LBC Model. (Primary Care = LBC Model)

- Rate of Return = 6%

- Rural Proportional Pool reduced 16.7% from LBC Model

- Non-Rural Proportional Pool reduced \$57.7M or 86.8% from LBC Model

- Proportional Pool allocations based on 2009 FHURS cost efficient patient days

- Exemptions based on January 2011 rates are 100% for Children's hospitals, 41% for CHEP hospitals, 78.08% for Statutory Teaching, Trauma and hospitals with > 11.5% Medicaid & Charity and eliminated for those hospitals with < 11.5% Medicaid & Charity.

- Trend Adjustment Buy-Backs based on January 2011 rates with
 - Rurals receive full 100% buy-backs
 - Children's receive buy-backs equal to LBC Model – 69.8% of full
 - Trauma / Teaching reduced 45.1% from LBC Model
 - PSN's without IGTs – Shands UF – receive full buy-backs

- Hospitals with IGT's may buy-back Exemptions and Trend Adjustments OUTSIDE of LIP

- \$95.2M in Primary Care payments

Budget Subcommittee on Health and Human Services

Appropriations

Fiscal Year 2011-2012

Proposed Low Income Pool Model

Concepts utilized in the development of the Proposed LIP Model:

- The LBC Model was utilized as the base.
- As much as possible, this Model had 4 primary goals:
 1. Maintain non-hospital primary care payments at prior year levels
 2. Keep payments related to the provision of indigent patient care as high as possible
 3. Proportionally reduce provider payments across the board in a fair & balanced manner
 4. Allocate proportional pool payments using cost efficient indigent patient days
- SAFETY-NET PAYMENTS: Traditional Safety-net payments were retained or added for Shands Jacksonville Hospital, Tampa General Hospital, Memorial Regional Hospital, All Children's Hospital, Shands Gainesville, Orlando Health, Halifax Medical Center, Lee Memorial, Baptist Medical Center – Jacksonville, Naples Community Hospital, Sacred Heart.
- OTHER SPECIAL MEDICAID PAYMENTS: Rural, Trauma, and Specialty Pediatric payments were proportionally reduced by 16.7% from the LBC Model. Primary Care payments were not reduced.
- RATE OF RETURN: The rate of return was reduced from 14.6% in 2010-2011 to a more reasonable and sustainable 6%. Since the IGT's are "borrowed" to fund the LIP program for such a short time (less than a month), this is still an exorbitantly high rate of return on an annualized basis.
- PROPORTIONAL POOLS: The Rural Proportional Pool was reduced 16.7% and the Non-Rural Proportional Pool reduced 86.8% from the LBC Model. 2009 Indigent patient days, used to allocate these funds were adjusted by a cost efficiency factor equal to case mix adjusted cost per adjusted admission for each hospital compared to the mean for all hospitals.
- EXEMPTIONS: The payments for Exemptions were adjusted to the proper amounts for each hospital using the latest January 2011 Medicaid rates and then decreased 25% across the board, except for Children's hospitals (which had no reduction), CHEP hospitals (59% reduction) and hospitals with 11% - 11.5% Medicaid and charity (100% reduction). Hospitals with IGTs are allowed to mitigate this loss by buying back the reduction outside of LIP.
- MEDICAID RATE TREND ADJUSTMENT BUY-BACKS: The payments for Rate Buy-Backs were adjusted to the proper amounts for each hospital using the latest January 2011 Medicaid

Budget Subcommittee on Health and Human Services
Appropriations
Fiscal Year 2011-2012
Proposed Low Income Pool Model

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Budget Subcommittee on Health and Human Services

Appropriations

Fiscal Year 2011-2012

Proposed Low Income Pool Model

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Budget Subcommittee on Health and Human Services

Appropriations

Fiscal Year 2011-2012

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Budget Subcommittee on Health and Human Services
Appropriations
Fiscal Year 2011-2012
Proposed Low Income Pool Model

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**Budget Subcommittee on
Health and Human Services Appropriations
Fiscal Year 2011-2012**

Proposed Low Income Pool Model

Hospital Net Payments

Adventist	46,562,058
All Children's	39,347,920
Baptist of JAX	13,736,567
Baptist of Miami	30,724,351
Baptist of Pensacola	7,556,041
Bay Medical	8,712,450
BayCare	27,547,503
Bayfront	7,394,918
Citrus Memorial	1,175,620
Glades	2,328,813
Halifax	20,635,017
HCA	45,743,224
HMA	11,989,104
Healthfirst	10,478,539
Holy Cross	29,251
Iasis	6,919
Jackson Memorial	202,415,819
Lakeland	10,462,002
Lee Memorial	20,605,485
Miami Children's	38,301,807
Mt. Sinai	10,355,203
North Broward	62,039,802
OTHER Hospitals	70,799,070
Orlando Regional	50,144,994
Sacred Heart	16,017,079
Sarasota Memorial	3,540,741
South Broward	66,772,697
Shands	146,579,497
State Hospitals	2,167,950
Tampa General	61,418,359
Tenet	31,658,649
University of Miami	12,399,949
University of Tampa	108,222
Winter Haven	6,472,575
Closed or Merged Hospitals-(FMC)	-
General Revenue	(11,852,899)
Liver Global Fee (IGTs included with Exemptions)	8,270,588
Graduate Medical Education Initiative Consortiums	2,779,800
Primary Care including Primary Care Initiative	(10,054,727)
UNDETERMINED IGTs & PAYMENTS	
TOTAL	1,075,370,958

**Budget Subcommittee on
Health and Human Services Appropriations
Fiscal Year 2011-2012
Proposed Low Income Pool Model
Net Payments by Hospital**

Provider Name (as contained in 1994 Audit Records)	County	Senate LIP Model	System	Type of Hospital
AG Holley	Palm Beach	178,074	state	state
ALL CHILDREN'S HOSPITAL	PINELLAS	39,347,920	All Childrens	Specialty
ANN BATES LEACH EYE HOSPITAL	DADE	2,832,406	Univ of Miami	Public/Teaching
AVENTURA HOSPITAL & MEDICAL CEN	DADE	43,883	HCA	For Profit
BAPTIST HOSPITAL - BEACHES	DUVAL	13,453	Baptist Jax	Not For Profit
BAPTIST HOSPITAL - MIAMI	DADE	21,249,091	Baptist Miami	Not For Profit
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	7,002,817	Baptist Pens	Not For Profit
BAPTIST MEDICAL CENTER	DUVAL	12,763,325	Baptist Jax	Not For Profit
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	959,789	Baptist Jax	Not For Profit
BARTOW MEMORIAL HOSPITAL	POLK	13,974	HMA	For Profit
BAY MEDICAL CENTER	BAY	8,712,450	BAY	Public/Teaching
BAYFRONT MEDICAL CENTER	PINELLAS	7,394,918	Bayfront	Not For Profit
BERT FISH MEDICAL CENTER	VOLUSIA	-	Other	Public/Teaching
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	5,201,858	Other	Not For Profit
BLAKE MEDICAL CENTER	MANATEE	-	HCA	For Profit
BOCA RATON COMMUNITY HOSPITAL	Palm Beach	-	Other	Not For Profit
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	5,658,818	HCA	For Profit
BROOKS REHABILITATION HOSPITAL		-	Other	Not For Profit
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	2,393,924	HMA	For Profit
BROWARD GENERAL MEDICAL CENTER	BROWARD	40,801,610	NBHD	Public/Teaching
CALHOUN LIBERTY HOSPITAL	CALHOUN	650,604	Other	Not For Profit
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	693,877	Other	Public/Teaching
CAPE CANAVERAL HOSPITAL	BREVARD	15,501	Holmes	Not For Profit
CAPE CORAL HOSPITAL	LEE	1,684,676	Lee	Not For Profit
CEDARS MEDICAL CENTER	DADE	6,021,460	Univ of Miami	Public/Teaching
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	26,597	HCA	For Profit
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE	-	HMA	For Profit
CITRUS MEMORIAL HOSPITAL	CITRUS	1,175,620	Citrus	Not For Profit
CLEVELAND CLINIC HOSPITAL		-	Other	Not For Profit
COLUMBIA HOSPITAL	PALM BEACH	867,474	HCA	For Profit
COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	41,037	HCA	For Profit
CORAL GABLES HOSPITAL	DADE	10,636	Tenet	For Profit
CORAL SPRINGS MEDICAL CENTER	BROWARD	5,639,272	NBHD	Public/Teaching
DADE CITY HOSPITAL	PASCO	11,662	HMA	For Profit
DELRAY MEDICAL CENTER	PALM BEACH	802,808	Tenet	For Profit
DESOTO MEMORIAL HOSPITAL	DESOTO	1,528,425	Other	Not For Profit
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	1,081,145	Other	Public/Teaching
DOCTORS' HOSPITAL - CORAL GABLES		7,027	Baptist Miami	Not For Profit
DOCTORS HOSPITAL OF SARASOTA		-	HCA	For Profit

**Budget Subcommittee on
Health and Human Services Appropriations
Fiscal Year 2011-2012
Proposed Low Income Pool Model
Net Payments by Hospital**

Provider Name (as contained in 1994 Audit Records)	County	Senate LIP Model	System	Type of Hospital
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	1,052,556	Other	Public/Teaching
DOUGLAS GARDENS HOSPITAL		-	Other	Not For Profit
ED FRASER MEMORIAL HOSPITAL	BAKER	5,086,279	Other	Public/Teaching
EDWARD WHITE HOSPITAL	PINELLAS	7,883	HCA	For Profit
Columbia Englewood Community Hospital	SARASOTA	-	HCA	For Profit
FAWCETT MEMORIAL HOSPITAL		-	HCA	For Profit
FISHERMEN'S HOSPITAL	MONROE	646,545	HMA	For Profit
FLAGLER HOSPITAL	ST JOHNS	59,522	Other	Not For Profit
FLORIDA HOSPITAL	ORANGE	43,895,426	Adventist	Not For Profit
FLORIDA HOSPITAL - WALKER	HIGHLANDS	37,130	Adventist	Not For Profit
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	757,408	Adventist	Not For Profit
FLORIDA HOSPITAL FLAGLER	FLAGLER	1,332,643	Adventist	Not For Profit
FLORIDA HOSPITAL WATERMAN	LAKE	429,296	Adventist	Not For Profit
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	22,355	Adventist	Not For Profit
FLORIDA STATE HOSPITAL		1,090,789	state	state
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN	6,469	state	state
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	39,880	HCA	For Profit
GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	Other	Not For Profit
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	765,401	Other	Public/Teaching
GLADES GENERAL HOSPITAL	PALM BEACH	2,328,813	Glades	Public/Teaching
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	69,677	Tenet	For Profit
GULF COAST HOSPITAL	BAY	5,002,473	HCA	For Profit
GULF COAST HOSPITAL - FT. MYERS	LEE	282,415	Lee	Not For Profit
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	6,940,932	Other	Not For Profit
H.H. RAULERSON	OKEECHOBEE	1,558,123	HCA	For Profit
HALIFAX MEDICAL CENTER	VOLUSIA	20,635,017	Halifax	Public/Teaching
HEALTH CENTRAL	ORANGE	4,949,340	Other	Public/Teaching
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	691,564	Other	Not For Profit
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	1,069,641	Other	Not For Profit
HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON	-	Other	For Profit
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	4,230,561	HMA	For Profit
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	12,015	Univ of Tampa	Not For Profit
HENDRY REGIONAL MEDICAL CENTER	HENDRY	880,600	Other	Public/Teaching
HIALEAH HOSPITAL	DADE	7,173,082	Tenet	For Profit
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	14,042	HMA	For Profit
HOLMES REGIONAL MEDICAL CENTER	BREVARD	10,463,039	Holmes	Not For Profit
HOLY CROSS HOSPITAL		29,251	Holy Cross	Not For Profit
HOMESTEAD HOSPITAL	DADE	8,818,282	Baptist Miami	Not For Profit
IMPERIAL POINT HOSPITAL	BROWARD	3,857,272	NBHD	Public/Teaching

**Budget Subcommittee on
Health and Human Services Appropriations
Fiscal Year 2011-2012**

**Proposed Low Income Pool Model
Net Payments by Hospital**

Provider Name (as contained in 1994 Audit Records)	County	Senate LIP Model	System	Type of Hospital
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	651,660	Other	Not For Profit
JACKSON HOSPITAL	JACKSON	1,912,173	Other	Public/Teaching
JACKSON MEMORIAL HOSPITAL	DADE	202,415,819	Jackson	Public/Teaching
JAY HOSPITAL	SANTA ROSA	553,224	Baptist Pens	Not For Profit
JFK MEDICAL CENTER	PALM BEACH	3,600,646	HCA	For Profit
JUPITER MEDICAL CENTER	PALM BEACH	27,478	Other	Not For Profit
KENDALL REGIONAL MEDICAL CENTER	DADE	6,568,167	HCA	For Profit
LAKE BUTLER HOSPITAL	UNION	1,614,316	Other	Not For Profit
LAKE CITY MEDICAL CENTER	COLUMBIA	6,147	HCA	For Profit
LAKE WALES HOSPITAL ASSOCIATION	POLK	11,518	Other	For Profit
LAKELAND REGIONAL MEDICAL CENTER	POLK	10,462,002	Lakeland	Not For Profit
LAKELAND RANCH MEDICAL CENTER	MANATEE	4,911	Other	Not For Profit
LARGO MEDICAL CENTER	PINELLAS	2,249,893	HCA	For Profit
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	6,562,665	HCA	For Profit
LEE MEMORIAL HOSPITAL	LEE	18,091,149	Lee	Not For Profit
LEESBURG REGIONAL MEDICAL CENTER	LAKE	387,947	Other	Not For Profit
LEHIGH REGIONAL MEDICAL CENTER	LEE	9,316	HMA	For Profit
LOWER KEYS HOSPITAL	MONROE	22,527	HMA	For Profit
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	472,106	Other	Not For Profit
MANATEE MEMORIAL HOSPITAL	MANATEE	6,809,080	Other	Not For Profit
MARINERS HOSPITAL	MONROE	604,438	Baptist Miami	Not For Profit
MARTIN MEMORIAL HOSPITAL	MARTIN	37,370	Other	Not For Profit
MEASE HOSPITAL - COUNTRYSIDE		-	BayCare	Not For Profit
MEASE HOSPITAL - DUNEDIN	PINELLAS	64,794	BayCare	Not For Profit
MEDICAL CENTER-PENINSULA		-	Adventist	Not For Profit
MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	1,672,928	HCA	For Profit
MEMORIAL HOSPITAL - ORMOND BEACH		23,557	Adventist	Not For Profit
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	3,540,741	Sarasota	Public/Teaching
MEMORIAL HOSPITAL OF TAMPA		-	lasis	For Profit
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA	37,509	Adventist	Not For Profit
MEMORIAL HOSPITAL MIRAMAR	BREVARD	169,681	SBHD	Public/Teaching
MEMORIAL HOSPITAL PEMBROKE	BROWARD	3,206,135	SBHD	Public/Teaching
MEMORIAL HOSPITAL WEST	BROWARD	2,784,818	SBHD	Public/Teaching
MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	63,051	HCA	For Profit
MEMORIAL REGIONAL HOSPITAL	BROWARD	60,612,062	SBHD	Public/Teaching
MERCY HOSPITAL	DADE	25,301	Other	Not For Profit
MIAMI CHILDRENS HOSPITAL	DADE	38,301,807	Children	Specialty
MORTON F. PLANT HOSPITAL	PINELLAS	4,955,093	BayCare	Not For Profit
MT. SINAI MEDICAL CENTER	DADE	10,355,203	Mt Sinai	Public/Teaching

**Budget Subcommittee on
Health and Human Services Appropriations
Fiscal Year 2011-2012**

**Proposed Low Income Pool Model
Net Payments by Hospital**

Provider Name (as contained in 1994 Audit Records)	County	Senate LIP Model	System	Type of Hospital
MUNROE REGIONAL MEDICAL CENTER	MARION	1,556,034	Other	Not For Profit
N.E. FLORIDA STATE HOSPITAL		892,618	state	state
NAPLES COMMUNITY HOSPITAL	COLLIER	4,216,930	Other	Not For Profit
NATURE COAST REGIONAL HOSPITAL	LEVY	529,376	Other	Not For Profit
NORTH BAY MEDICAL CENTER	PASCO	18,140	BayCare	Not For Profit
NORTH BROWARD MEDICAL CENTER	BROWARD	11,741,648	NBHD	Public/Teaching
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	41,360	HCA	For Profit
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	17,608	Other	For Profit
NORTH SHORE MEDICAL CENTER	DADE	7,562,827	Tenet	For Profit
NORTHSIDE MEDICAL CENTER	PINELLAS	1,427,895	HCA	For Profit
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	1,012,122	Other	Not For Profit
NORTHWEST REGIONAL HOSPITAL	BROWARD	26,242	HCA	For Profit
OAK HILL HOSPITAL		-	HCA	For Profit
OCALA REGIONAL MEDICAL CENTER	MARION	134,562	HCA	For Profit
ORANGE PARK MEDICAL CENTER	CLAY	56,690	HCA	For Profit
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	49,867,743	ORHS	Public/Teaching
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	60,218	HCA	For Profit
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	22,731	Tenet	For Profit
PALM SPRINGS GENERAL HOSPITAL	DADE	6,575	Other	Not For Profit
PALMETTO GENERAL HOSPITAL	DADE	5,406,898	Tenet	For Profit
PALMS OF PASADENA HOSPITAL	PINELLAS	-	lasis	For Profit
PALMS WEST HOSPITAL	PALM BEACH	2,686,937	HCA	For Profit
PAN AMERICAN HOSPITAL	DADE	-	Other	Not For Profit
PARRISH MEDICAL CENTER	BREVARD	1,207,012	Other	Public/Teaching
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	187,732	HMA	For Profit
PLANTATION GENERAL HOSPITAL	BROWARD	5,935,152	HCA	For Profit
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	16,253	Other	For Profit
REGIONAL MEDICAL CENTER AT BAYONET POINT		28,075	HCA	For Profit
SACRED HEART HOSPITAL	ESCAMBIA	15,123,165	Sacred	Not For Profit
SACRED HEART OF THE EMERALD COAST	WALTON	893,914	Sacred	Not For Profit
SAINT ANTHONY'S HOSPITAL	PINELLAS	2,583,261	BayCare	Not For Profit
SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	35,879	HMA	For Profit
SAINT LUKE'S HOSPITAL	DUVAL	506,481	Other	Public/Teaching
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	1,299,068	HCA	For Profit
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	3,675,923	Other	Not For Profit
SANTA ROSA MEDICAL CENTER	SANTA ROSA	13,170	HMA	For Profit
SEBASTIAN HOSPITAL	INDIAN RIVER	-	HMA	For Profit
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	14,971	HMA	For Profit
SHANDS AT JACKSONVILLE	DUVAL	68,878,530	Shands	Public/Teaching

**Budget Subcommittee on
Health and Human Services Appropriations
Fiscal Year 2011-2012**

**Proposed Low Income Pool Model
Net Payments by Hospital**

Provider Name (as contained in 1994 Audit Records)	County	Senate LIP Model	System	Type of Hospital
SHANDS AT LAKE SHORE	COLUMBIA	2,195,588	HMA	For Profit
SHANDS AT LIVE OAK	SUWANNEE	1,205,419	HMA	For Profit
SHANDS AT STARKE	BRADFORD	908,256	HMA	For Profit
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	77,700,968	Shands	Public/Teaching
SISTER EMMANUEL HOSPITAL	DADE	-	Other	Not For Profit
South Bay Hospital	HILLSBOROUGH	-	HCA	For Profit
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	2,483,418	BayCare	Not For Profit
SOUTH FLORIDA STATE HOSPITAL		-	state	state
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	277,250	ORHS	Not For Profit
SOUTH MIAMI HOSPITAL	DADE	45,512	Baptist Miami	Not For Profit
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	547,245	Lee	Not For Profit
SPECIALTY HOSPITAL OF JACKSONVILLE		-	HCA	For Profit
ST CLOUD REGIONAL MEDICAL CENTER		8,051	HMA	For Profit
ST. CATHERINE'S REHABILITATION HOSPITAL		-	Other	Not For Profit
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	17,442,796	BayCare	Not For Profit
ST. MARY'S HOSPITAL	PALM BEACH	10,572,864	Tenet	For Profit
SUN COAST HOSPITAL	PINELLAS	-	delete	0
TALLAHASSEE COMMUNITY HOSPITAL	LEON	30,046	HCA	For Profit
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	13,687,362	Other	Not For Profit
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	61,418,359	Tampa Gen	Public/Teaching
THE VILLAGES REGIONAL HOSPITAL		-	Other	Not For Profit
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	6,919	lasis	For Profit
TWIN CITIES HOSPITAL	OKALOSSA	1,528	HCA	For Profit
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	11,104	Univ of Tampa	Not For Profit
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	85,104	Univ of Tampa	Not For Profit
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	22,274	HCA	For Profit
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	3,546,083	Univ of Miami	Public/Teaching
VENICE HOSPITAL		-	HMA	For Profit
VOLUSIA MEDICAL CENTER	VOLUSIA	26,734	Adventist	Not For Profit
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	886,373	Other	Not For Profit
WEST BOCA MEDICAL CENTER	PALM BEACH	37,126	Tenet	For Profit
WEST FLORIDA COMMUNITY CARE CENTER		-	Other	state
WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	23,510	HCA	For Profit
WEST GABLES REHABILITATION HOSPITAL		-	Other	Not For Profit
WESTCHESTER GENERAL HOSPITAL	DADE	875,419	Other	Not For Profit
WESTSIDE REGIONAL MEDICAL CENTE		-	HCA	For Profit
WINTER HAVEN HOSPITAL	POLK	6,472,575	Winter Haven	Not For Profit
WUESTHOFF HOSPITAL	BREVARD	58,079	HMA	For Profit
WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	19,407	HMA	For Profit

Prepared by Florida's Children First from Public Records Requests

Lead Agency	Revenue	Highest Comp ¹	2009	2010	2011	2012	GL +PL / Revenue
Big Bend	\$32M	\$138K		GL \$33,154 PL \$3,377 U \$6,077	GL \$34,282 PL \$3,554 U \$6,057	GL \$38,410 est PL \$4,442 est	\$42,852 .0013%
Child & Family Connections	\$36 M	\$107K		GL \$27,836 ² PL \$21,228	GL 45,105 GL \$14,175		\$59,280 .0016%
Community Partnership	\$26M	\$129K		GL \$2,725 PL \$67,047	GL \$6,923 PL \$59,360 U \$14,969		\$66,283 .0026%
Eckerd Comm. Alternatives (EYA) ³	\$118 M	\$309K			PL \$472,526 GL \$264,054 U \$312,342		\$736,580 .00624%
Families First Network (Lakeview) ³	\$160 M	\$218K		GL \$190,481 PL \$581,215	GL \$187,650 PL \$562,295 E \$134,370		\$749,945 .005%
Our Kids	\$101 M	\$203K	GL \$14,134 PL \$55,764	GL \$14,368 PL \$65,745	GL \$17,964 PL \$75,838 U \$30,000		\$93,802 .00923%
United for Families	\$21M	\$184K		GL \$7,310 PL \$4,441	GL \$6,920 PL \$7,310	GL \$12,463 PL \$16,630 U \$6,567	\$29,093 .00139%

GL General Liability, PL Professional Liability, U Umbrella, EI Excess Insurance

¹ Compensation information is for highest paid executive listed on agency's last publicly available tax return

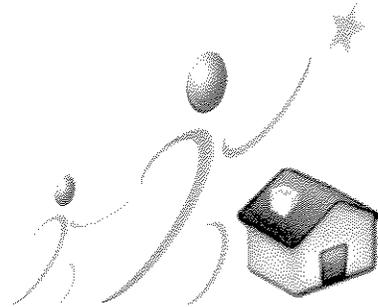
² Premiums were for partial year: 12/19/09 to 5/31/10

³ Insurance information is for entire organization - lead agency info cannot be broken out.

**Alternative APD Reductions
(Updated 3/18/11)**

<u>#</u>	<u>Reduction</u>	<u>Savings</u>
1.	Privatize administration of 2 state institutions and fund at same level as community ICF/DDs (15% reduction).	\$17,313,875
2.	Reduce APD Program management and compliance budget to same funding level in FY 05-06 as done with service dollars for DD Home and Community Based Services waivers (FY 05-06). The funding level would be reduced from \$35 million to \$17 million.	\$18,754,943
3.	Only approve limited Support Coordination for individuals living in residential group homes (7,269 x \$65.47 per month x 12 months).	\$ 5,710,848
4.	Reduce Individual Family Services (IFS) appropriation as identified by APD as a funding cut option. This line-item often results in one-time expenditures during the last quarter of the fiscal year.	\$ 3,211,949
5.	Shift 20 intensive residential habilitation 6-bed group homes to ICF/DD funding - use ICF/DD beds from institutions and vacancies (represents funding shift to AHCA - assuming ICF/DD budget can handle shift).	\$ 9,212,160
6.	Assess personal responsibility payments for individuals in group homes who have incomes exceeding the room and board and personal allowance care allowance for residential habilitation. ICFDD program runs 8% of appropriation, assumes 4% collection rate to account for services being purchased privately.	\$14,069,532
7.	Eliminate Prior Service Authorization review contract.	\$ 1,500,000
8.	Reduce contract services in Line Items 240 and 241.	\$ 1,223,622
9.	Reduce Home and Community Services administrative budget by 10%.	\$ 1,489,939
10.	Reduce Room & Board line item surplus.	\$ 200,000
11.	10% reduction in companion services (minimize usage of 1:1 ratios).	\$ 4,678,353
12.	Reduce crisis enrollees per year by 200 @ \$30,800 per enrollee.	\$ 6,160,000
13.	Implement \$150,000 cost plan cap.	\$ 3,300,000
14.	Implementation of tiered waivers (includes \$8.4 million tier cap cuts).	\$40,000,000
15.	Seek VR Reimbursement for Supported Employment Expenditures for 18 months (current State Plan allows up to 5 months, other states allow 18).	<u>\$ 9,000,000</u>
Total:		<u>135,825,221</u>

***Okaloosa Walton Homeless Continuum of Care/
Opportunity, Inc.***



**Forging Partnerships Among Private Non-Profits, Churches, Faith Based
Agencies and Public Funding Streams to Eliminate Homelessness**

Homeless Families

Opportunity Place

Needs Identified

Education

Employment

Housing

Child Care

Life Skills For Self-Sufficiency

Client Accountability

On-site Training

GED Tutoring
Self-Directed
Computer Skills
Based Training and
Certification
Basic Skills
Assessment
Reference
Library
Literacy Skills

Off-site Services

Paid GED
testing
Referrals to
scholarship
programs for
academic and
vocational
training

On Site Services

Counseling on
interview and job
search techniques
Linkage to
Opportunity Inc.
employer network
Dress for Success
Jobs Plus
substation

Off-Site services

Linkage to Jobs
Plus programs
Linkage to
Goodwill/
Easter Seals
programs

On-Site Services

Data base of
affordable
housing
Rapid
Rehousing
funds to cover
front-end costs
for eligible
clients

Off-site services

Referral for HUD
vouchers
Landlord
Mediation

On-site services

School District
tutors 4x
weekly
Story time
Children's
corner with books
games
School supplies

Off-Site services

Referral
to Child Care
Services

Partnership with
Head Start

Field Trips

On-site services

Parenting
Classes
Budgeting
classes
Money Mentors
Grooming
assistance by
professional
hairstylist,
cosmetologists
RN clinic for
health education
assessments
wellness checks

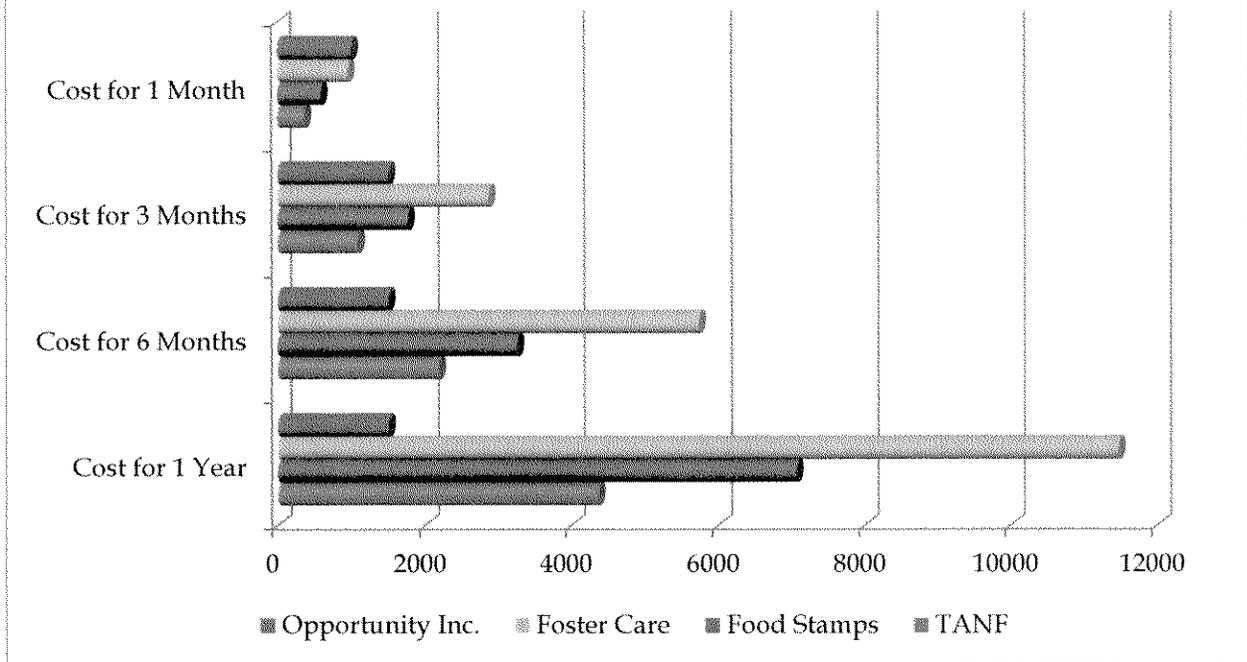
Trauma support
groups

On-site services

Required weekly
progress reports
by client on
goal achievement
Bi-weekly review
by staff of client
progress in
obtaining
self-sufficiency
Client
responsibility
for individual
room and
common area
cleanliness
and maintenance

Client responsibility
for adhering to rules

Relative Costs Required for At-Risk Family of Four



Opportunity Inc. Cost for 1 year \$2,500

State Programs Cost for 1 year \$22,884

\$20,384

Cost does not include expense for Medicaid/Medical Needy Programs and additional programs such as Criminal Justice and/or Juvenile Justice Programs.

Opportunity Inc. uses private wrap-around services to ensure sustainable self-sufficiency within three months.

Data from DCF Quick Facts 2010, which utilizes 2008 rates

Senator Don Gaetz,

My name is Scvonne Buchanan. I am a resident of Florida and I am homeless. As you may know, I did not become homeless by choice, but by force. I came from an abusive situation and due to the severe and unexpected circumstances that I had to endure I now reside at Opportunity Place.

Opportunity Place was there to welcome me and my unborn child in one of my lowest times in life. They were there to direct me in the right path to better myself for not only me, but my unborn child as well. Opportunity Place has provided me with a safe place to live temporarily and has shown me positive ways and given me the right resources to establish self sufficiency. Opportunity Place is structured on partnering with other agencies in the community to elevate homelessness.

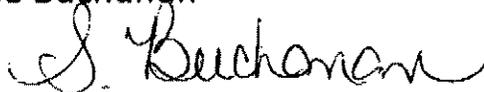
If it had not been for Opportunity Place being here I cannot begin to tell you where I would be. What I can tell you is that I am beyond blessed to have Opportunity Place. Being homeless is not just a physical state, but it can and will become a mental state of mind. Knowing that Opportunity Place will have the funding to continue on is not just a blessing and a life changing experience for me, but also for those to come.

To have the will power and determination to stand on my own two feet and know that I can make it is indescribable! I thank God and Opportunity Place for helping me to believe in myself and know that I can conquer all aspects of life. When I had nowhere else to go and no one to turn to Opportunity Place opened not only their doors, but also their arms, minds, and hearts to me.

In closing, having the opportunity to get a second chance at life after losing everything and facing unwanted tragedies, has not only given me hope, but self confidence and the will power to want better for my unborn child and myself. I thank Opportunity Place for being able to help me reinforce the proper life skills that are needed to survive in life. Having funding to help the homeless who want to be helped is extremely wanted, important, and needed. I want to thank you in advance for supporting the homeless and Opportunity Place.

Sincerely,

Scvonne Buchanan

A handwritten signature in cursive script that reads "S. Buchanan". The signature is written in black ink and is positioned below the typed name "Scvonne Buchanan".

March 22, 2011

Dear Senator Gaetz,

Two years ago many of life's conveniences were to me just expected things that I had instant access to. Today after facing homelessness as a single mother of two young sons, many things that I once considered necessities have now become luxuries. The mental strain in dealing with the stress of homelessness has actually been harder on me than the physical reality.

I am a homeless female veteran who entered into Opportunity Place after relocating to the area in an effort to escape a violent relationship. I currently reside in transitional housing that shelters homeless individuals and assists in the process of gaining self sufficiency. I was recently hired to a job making \$8.05 per hour. In my past employment experiences, I worked in upper management and made as much as \$4,000 per month, plus bonuses. The experience of homelessness includes looks of pity, feelings of shame, and exposure to situations that all seems foreign to me prior to this experience.

Homelessness is not evidence of the absence of a responsible, hardworking individual, but the presence of circumstances beyond ones control. The lack of support for hurting individuals that will inevitably be forced into homelessness will prove to do more damage, than providing support to people who are desperate to get back to a state of independence. Funding for homeless services is vital not just for the homeless, but for ourselves as people, communities, and as a nation.

Sincerely,

A handwritten signature in black ink, appearing to read "Miki Jones", with a large, stylized flourish at the end.

Miki Jones

March 22, 2011

Senator Don Gaetz:

My name is William Parker; I am a homeless Veteran the primary custodian of my eleven year old daughter. Homelessness is not something reserved to a few unfortunate individuals. In fact, I was a proud home owner for well over twenty five years. However, due to a series of unfortunate and unexpected circumstances that were beyond my control, my living situation was altered drastically. I found myself on the street with few alternatives with my eleven year old daughter in the winter. If it had not been for Opportunity Place we probably would still be on the street and/or in a deeper hole than we had been experiencing.

For me keeping a job has been fairly easy during the majority of my adult life. However, getting a job during a period of homelessness presented itself as a monumental mountain to climb. Without an established address, employers and often the rest of the world seem to dismiss a homeless person as non-existent. Even among jobs that homeless may be able to obtain, the competition is fierce. There is a common misconception that homeless people are lazy; yet, when labor finders requires a 5:30am showing in an effort to acquire work for the day, to show up at 5:45am is too late, as other homeless workers desperate for help are there ON TIME! In fact, many sleep near the job sites in an effort to be there ON TIME.

To roam the streets day in and day out with no place to exhale and feel safe deeply affects the mental state of a once civil and productive member of society. Opportunity Place provided me a place to breath, re-establish my footing and get back on my path of self sufficiency. Without agencies like Opportunity Place I could have lost my daughter as a result of our past condition of homelessness. I'm sure comparatively the cost of supporting shelters for the homeless are more cost effective than placing children in foster care, or men and women in jail for minor crimes committed in an effort to survive on the streets.

The opportunity to "recover" from loss and tragedies in life has become the exception. As a result, many people have slipped into chronic homelessness and often fight to maintain their humanity due to feelings of worthlessness and hopelessness. The opportunity to "recover" should be the rule and NOT the exception. To fund programs that help homeless individuals is a need and a reasonable investment. Not to do so would not only be negligent, but the underlying message is that homeless people ARE worthless. In the end, the cost of not funding homelessness would cost far more than helping those in need.

Respectfully,

William Parker


(260) 242-7556

March 21, 2011

In reference to the budget cuts that are affecting the funding for services for homelessness in the state of Florida, here is my story.

My name is Alyssa. My daughter Leila and I relocated to Florida fleeing a violent relationship. I made efforts to secure a place for myself and my daughter; however, upon my arrival to the arranged place, I found myself faced with the prospect of renting a room from a man whom instantly made sexual advances towards me. As a result of the trauma and fear for the safety of me and my daughter, we left. We had nowhere to go and had no friends or family in the area.

In desperation, I called a friend who lived in Oregon. She got on the computer and researched options for us. As my daughter and I sat hopelessly in my car, my friend called me and gave us the number for Opportunity Place. We called, and were received with open arms.

While residing at Opportunity Place, we were exposed to counseling through the Shelter House and were instantly linked to the appropriate services. As a result we were able to transition safely from the shelter to transitional housing with the support of staff that was trained to address the horrendous violence we had been exposed to.

Opportunity Place was more than a roof over our head; it was a safe haven that provided the stability and support that we needed to begin the healing process that led to self sufficiency. I attribute the stability and the support we received as a direct link to my daughters improved grades and excitement regarding our current and future success.

Sincerely,

Alyssa, formerly homeless

A handwritten signature in black ink that reads "Alyssa Whitney". The signature is written in a cursive, flowing style with a large initial 'A' and 'W'.

Mr. Fearson,
+

3/14/2011

I wanted to write you to let you know that I am grateful to be at Opportunity Place. I know sometimes it may seem that you are unappreciated, taken advantage of, and used. I also understand that you have a lot on your plate and that almost everything you do is to help someone.

I want you to know that I am elated, blessed, and grateful to be here and I wanted to say thank you. Thank you for making a way for people like me who didn't have anything or anybody. Thank you for getting up everyday to make a better way for me. Please know that you are appreciated, loved, and looked up to for all that you do. I know it's not easy and again I thank you and I appreciate you.

Sincerely,
J. Buchanan

Our testimony

The opportunity place helped us, we could've been out on the street but m.ice informed us of this place. We had food and safety and a clean facility. If you took this place away then where would women and their children go? They would be back on the streets in danger of getting raped or mugged or killed. This place is a safe haven. You take this place away you jeopardize lives.

Sincerely,

Zhane' Whitson
&
Teresa Williams

3/23/11

TO whom it may concern:

In June of 2010 myself and my family were evicted out of our home in Crestview, FL and we had no where to go. My family in Chicago, IL researched opportunity place on the internet and brought us to check it out. We came and we talked with one of the people that work in the office and she told us we had to meet with the shelter operator Cedric Fearson to see if we could enter into the shelter. He told us the rules and how things are ran, asked us if we agreed to it. We did the proper paper work and came the next day into the family. Being at Opportunity place helped us out greatly. Our family had no structure we gained structure. We obtained jobs through the shelter. They had us going to Jobs Plus every week day and attending classes, learning skills and much more. We had three meals a day and a bed to sleep in, our children had the same. We had church services, counseling sessions, and much more that was mandatory. Because we followed the rule and did what we had to do, found jobs, saved money, got back on our feet willingly Opportunity Place put our deposit on our utilities and the deposit and first months rent on our apartment. We have been out on our own maintaining that same apartment for 8 months now. We are on our own and doing great. Opportunity place is a great place. If you just →

follow the rules and be willing to be self-sufficient things will come into place. We had choices that had to be done, we had a curfew to follow and more. But to have the structure, not to many places have that. Opportunity Place has helped a lot of people, we are glad to have been a part of them for a couple of months. We hope that more people will allow Opportunity Place the only shelter in the area for families to continue to help and stay open. The way society is today, individuals and families need the structure and help going down the right path. Some people need the help and actually want to be self-sufficient and those are the people that Opportunity Place help, those people become sufficient and they move on to help the next set of people and so on and so forth. It's a great place and I have recommended it to others and hope it will be around for a long while to keep helping people to become self-sufficient. Thank you.

Sincerely,
Nancy Sheppard

To Whom it may concern...

3/23/11

ON June 2nd 2010 my Family of 5-
Became homeless IF it was not for Oppertunity Place
I might have become A vagrant and my children Curtis,
Jimmy, and Jaelyn would have been taken from me
and become disoriented from A normal Family life. They
would have become 3 Financial liabilitys to this state
and the Tax payers of this state. We have since moved
into our own place which would not have been possible
with out Oppertunity Place. Other people in need will
be lost without this Oppertunity. They would be left
with vagrancy and possibly crime as their ownly means wich
would negatively affect the city, county, state and taxpayers.
Please reconider buqeting practices not only to include
Funding oppertunity place but for morale, taxpayer overhead,
and a clean conscience that someone with a genuine need
had the oppertunity to get back on their feet!

Thank you!!!

Jacques Sueic

Recovery Through Work Partnerships/ICCD Clubhouse Models

Recovery Through Work Partnerships programs are based on the International Center for Clubhouse Development (ICCD) Clubhouse Model program for persons living with a serious mental illness. There are 13 Clubhouses in Florida in various levels of development.

- We are asking the Florida Legislators to mandate that DCF direct funding to programs that have been deemed Evidence Based Best Practice models by the *Substance Abuse and Mental Health Services Administration (SAMHSA) which is a subdivision of the United States Dept. of Health and Human Services*
- ICCD Clubhouse Model programs have recently been identified as an Evidence Based Best Practice Model by SAMHSA
- The Florida Clubhouse Coalition has met with staff from the Dept. of Children and Families and discussed this with them. They were open to this option.
- ICCD Clubhouses are both fiscally sound costing around \$3000/participant/year and research has proven that it is a very successful model with clubhouse participants (called members) working more hours, earning more money, and recovering more successfully from their illnesses. Last year clubhouse members in Florida earned over \$590,000. Unemployment for adults living with a mental illness is estimated to be around 85%, for the rest of the state it hovers around 12-14%. Clubhouses can and do change this for thousands of adults living with a mental illness in Florida, in the United States and worldwide

Information on the specifics of the ICCD and the Evidence Based Practices as well as the research that was used to in determining the Evidence Based Practices status of the ICCD Clubhouse Model can be found at <http://nrepp.samhsa.gov/SearchResultsNew.aspx?s=b&q=ICCD>.

Information about the Florida Clubhouse Coalition can be found at <http://www.floridaclubhouses.com/>

Information on the ICCD can be found at <http://www.iccd.org/>

If you have any questions or would like more information please contact Pam Demers, President Florida Clubhouse Coalition at (352) 224-5523 or (352) 226-5969 or via email at pamela.demers@goclubhouse.org

Thank you for your time.

**Budget Subcommittee Recommendations:
 Senate Health and Human Services (HHS) Appropriations
 House Health Care Appropriations**

Proposed Reductions for Agency for Persons with Disabilities	House	Senate
<ul style="list-style-type: none"> Additional Provider Rate Reduction: Represents overall DD waiver reduction of 5% but may exclude: Support Coordination, PCA, Transportation, Consumable Medical Supplies, Durable Medical Equipment and Environmental and Home Accessibility Services assuming this is a continuation of last year's cuts that were vetoed by the Governor. If these services are excluded, the remaining services would likely realize a 6.5% rate cut. 	-0-	\$42,814,226
<ul style="list-style-type: none"> Reduction of geographic differential for South Florida and the Keys: Broward, Palm Beach, and Miami-Dade Counties would see the geographic differential reduced from 7.5% to 3.5% for residential habilitation services. The Keys differential for residential habilitation would drop from 20% to 3.5%. 	\$2,921,017	\$2,945,754
<ul style="list-style-type: none"> Companion Rate Revision: Reduction of \$33.9 million is 2/3 of current expenditures for this service (\$46 million). House narrative indicates the current rate for companion care services for agency providers is higher than the rate for independent providers and the rate needs to be adjusted uniformly: The agency may reduce services in the following areas: behavior analysis, companion, dietician, in home supports, private duty nursing residential habilitation, residential nursing, respite, skilled nursing, specialized mental health, supported employment and supported living. 	\$33,996,436	\$33,996,436
<ul style="list-style-type: none"> Freeze Cost Plans: \$6.8 million reduction. 	-0-	\$6,885,328
<ul style="list-style-type: none"> Medicaid Waiver Administration. 	\$156,000	-0-
<ul style="list-style-type: none"> Reduce Budget in Individual and Family Supports Category. 	\$1,000,000	-0-
<ul style="list-style-type: none"> Reduce Budget in Room and Board Payments Category. 	\$200,000	-0-
<ul style="list-style-type: none"> Reduction to DDC (Institutions), Area, and Central Office (Administrative.) 	\$3,518,921	\$3,518,921
Total	\$41,792,374	\$90,160,665

• Additions: House added \$110,376,456 (GR & Federal) to address waiver deficit and ~~offset federal match changes.~~

Impact Statements Regarding Senate Rate Reductions

- An \$87 million dollar reduction to the DD Medicaid Waivers will reduce service dollars to the FY 04-05 funding level - but with 5,000 **more** clients now being served per year.
- Per the Families USA Medicaid Calculator, \$90 million in reductions will result in the loss of 2,398 jobs, many of which are direct care staff. (Direct Care wages represent about 80% of the cost of services.)
- Four years ago (FY 07-08), this program was funded at \$961 million annually and served about the same number of individuals it is serving today.
- Based on the Mercer Rate study these rates were built upon, the proposed reductions do not cover the cost of care. Current program standards and staffing requirements simply cannot be met if the above reductions occur.

**Budget Subcommittee on Health and Human
Services Appropriations**

DRAFT

**Fiscal Year 2011-2012
Low Income Pool Model**

Senate Proposed
LIP MODEL
2011-2012
TABLE 1

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers						Safety-Net : 0.0000%	0.0000% High Medicaid & Charity Utiliz	Specialty Pediatric : 83.2721%	Total Special LIP
			83.2721% RURAL	100.0000% Primary Care	83.2721% Level 1	83.2721% II CR Peds	83.2721% II and Ped	Trauma Total				
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0	
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	
103462	ST. CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0	
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0	
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	400,262	400,262	0	0	400,262	
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0	
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	400,262	400,262	0	0	400,262	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0	
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	256,750	0	256,750	0	0	256,750	
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,738,831	491,939	0	0	491,939	12,877,037	0	15,107,807	
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	
6806050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	161,665	0	0	0	0	0	0	0	161,665	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0	
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	
987987987	Rural Funds to be reallocated		0	0	0	0	0	0	0	0	0	
Totals			5,132,079	10,054,728	3,443,570	2,824,246	1,601,046	7,868,862	72,983,789	0	1,386,309	97,325,767

Senate Proposed LIP Model
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Table 2

Senate Proposed LIP Model
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 State Fiscal Year 2011 - 2012
 Table 2

Medicaid Number	LBC Model Provider	Amount of Local Tax Support	Amount of Local Tax Support Needed	FY 2009 Cost Efficiency				Rural Hospital	Rural Hospitals				Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS			
				LIP & Liver IGTs	Buy-Back IGTs	Exemption IGTs	Total IGTs		LIP & Liver IGT ROR	Buy-Back IGT ROR	Exemptions IGT ROR	Total IGT ROR	Mcaid+Char+ 50% Bad Debt	Mcaid+Char+ 50% Bad Debt % Rural Tot	Proportional Adjust For Rural Hospitals	Adjusted Rural Payments		Mcaid+Char+ 50% Bad Debt % Other Tot	Proportional Adjust For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments
				125.4344%	54.8723%	5.3149%	39.8129%		100.00%	106.0%	106.0%	106.0%	106.0%	50% Bad Debt Patient Days	Rk = (Rj + 2.419.573) / (Rj + 2.419.573)	Rk = (Rj + 2.419.573) / (Rj + 2.419.573)		Rk = (Rj + 2.419.573) / (Rj + 2.419.573)	Rk = (Rj + 2.419.573) / (Rj + 2.419.573)	Rk = (Rj + 2.419.573) / (Rj + 2.419.573)
291528	COLLIER HEALTH SERVICES, INC	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
6839556	COLLIER HEALTH SERVICES	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
120308	COLUMBIA HOSPITAL	461,632	579,296	317,673	30,769	230,634	579,296	12,252,13886	336,945	32,636	244,473	614,054	0	0.00489	42,870	656,925	656,925	656,925		
295655	COMMUNITY HEALTH CTR OF PINELLAS (2)	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
295655	COMMUNITY HC - J. R. CLARKE	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
295655	COMMUNITY HEALTH CENTERS OF PINELLAS	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
295451	COMMUNITY HEALTH CENTERS (WINTER GARDENS)	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
295728	COMMUNITY HEALTH OF SOUTH FLORIDA	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
295451	COMMUNITY HEALTH CENTERS, INC.	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
105520	COMMUNITY HOSPITAL	0	-	-	-	-	-	11,728,18051	-	-	-	-	-	0	0.00468	41,037	41,037	41,037		
109606	CORAL GABLES HOSPITAL	0	-	-	-	-	-	3,039,73625	-	-	-	-	-	0	0.00121	10,636	10,636	10,636		
120405	CORAL SPRINGS MEDICAL CENTER	7,603,402	9,788,148	5,370,977	520,229	3,896,942	9,788,148	15,729,70238	5,693,236	551,442	4,130,756	10,375,437	0	0.00628	55,039	10,430,475	10,430,475			
120049	DAYTONA MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
110060	DEERING HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
120090	DELRAY MEDICAL CENTER	3,664,538	4,590,587	2,522,251	244,303	1,630,033	4,590,587	0.00000	2,673,586	258,961	1,939,835	4,872,382	0	0.00000	0	4,872,382	4,872,382			
101923	DESOTO MEMORIAL HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	2,724	0.00578	116,449	116,449	116,449		
279251	DIXIE COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0	0	
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	0	-	-	-	-	-	-	-	-	-	-	-	2,061	0.04374	88,120	88,120	88,120		
103543	DOCTORS' HOSPITAL - CORAL GABLES	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00080	7,027	7,027	7,027		
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	0	-	-	-	-	-	-	-	-	-	-	-	2,189	0.04643	93,557	93,557	93,557		
118954	DOCTORS HOSPITAL OF SARASOTA	0	-	-	-	-	-	0.00000	-	-	-	-	-	0	0.00000	0	0	0		
102776	DOUGLASS GARDENS HOSPITAL	0	-	-	-	-	-	0.00000	-	-	-	-	-	0	0.00000	0	0	0		
279269	DUVAL COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
101494	FLORIDA HOSPITAL ZEPHYRHILLS	0	-	-	-	-	-	6,388,85336	-	-	-	-	-	0	0.00255	22,355	22,355	22,355		
295400	JESSIE TRICE COMMUNITY HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
100048	ED FRASER MEMORIAL HOSPITAL	0	-	-	-	-	-	171,97856	-	-	-	-	-	172	0.00365	7,352	7,352	7,352		
102596	EDWARD WHITE HOSPITAL	0	-	-	-	-	-	2,252,83179	-	-	-	-	-	0	0.00090	7,883	7,883	7,883		
102750	EMERALD COAST REHABILITATION HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
102539	ENGLEWOOD COMMUNITY HOSPITAL	0	-	-	-	-	-	0.00000	-	-	-	-	-	0	0.00000	0	0	0		
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
101435	EVERGLADES REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
295523	FAMILY HEALTH CENTER OF COLUMBIA COU	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
295701	FAMILY HEALTH CENTER OF SW FLORIDA	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
117463	FAWCETT MEMORIAL HOSPITAL	0	-	-	-	-	-	0.00000	-	-	-	-	-	0	0.00000	0	0	0		
101206	FISHERMEN'S HOSPITAL	0	-	-	-	-	-	136,24849	-	-	-	-	-	135	0.00287	5,782	5,782	5,782		
101877	FLORIDA HOSPITAL DELAND	0	-	-	-	-	-	10,719,80073	-	-	-	-	-	0	0.00428	37,509	37,509	37,509		
101826	FLORIDA HOSPITAL FISH MEMORIAL	0	-	-	-	-	-	7,640,40929	-	-	-	-	-	0	0.00395	26,734	26,734	26,734		
101711	FLAGLER HOSPITAL	290,314	364,153	199,819	19,354	144,980	364,153	10,766,62448	211,808	20,516	153,670	386,903	0	0.00430	37,679	423,675	423,675			
295744	FLORIDA COMMUNITY HEALTH CENTERS	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
101893	FLORIDA HOSPITAL FLAGLER	0	-	-	-	-	-	3,125,10159	-	-	-	-	-	3,125	0.06630	133,593	133,593	133,593		
103001	FLORIDA HOSPITAL HEARTLAND	0	-	-	-	-	-	10,611,50207	-	-	-	-	-	0	0.00424	37,130	37,130	37,130		
102149	FLORIDA MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
102032	FLORIDA MEDICAL CENTER SOUTH	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
101290	FLORIDA HOSPITAL	3,789,189	4,727,858	2,594,282	251,280	1,882,296	4,727,858	126,666,80252	2,749,939	266,357	1,996,233	5,011,530	0	0.00000	443,209	5,454,739	5,454,739			
260011	FLORIDA STATE HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
119784	FLORIDA STATE HOSPITAL - MED SURG	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		

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Medicaid Number	Provider	LBC Model							Rural Hospital	FY 2009 Cost efficiency adjusted Medicaid + Charity days (if Eligible)	Rural Hospitals										Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Amount of Local Tax Support Needed	LIP & Liver IGTs	Buy-Back IGTs	Exemption IGTs	Total IGTs				LIP & Liver IGT ROR	Buy-Back IGT ROR	Exemptions IGT ROR	Total IGT ROR	Medicaid+Charity 50% Bad Debt Patient	Medicaid+Charity 50% Bad Debt % Rural Tot.	Proportional Adjust For Rural Hospitals	Adjusted Rural Payments	Medicaid+Charity 50% Bad Debt % Other Tot.	Proportional Adjust For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments			
		RD	125.4344%	54.8723%	5.3149%	39.8129%	100.00%	RD			RD = (CS)	106.0%	106.0%	106.0%	Days	RD = (RD + ROR) x (2,419,572)	RD = (RD + ROR) x (RD + ROR)	RD = (RD + ROR) x (RD + ROR)	RD = (RD + ROR) x (RD + ROR)	RD = (RD + ROR) x (RD + ROR)	RD = (RD + ROR) x (RD + ROR)			
101095	FLORIDA HOSPITAL WATERMAN	5,212,962	6,538,847	3,588,013	347,532	2,603,302	6,538,847		10,564,39889	3,803,293	368,384	2,759,500	6,931,177		0	0.00422	39,965	6,908,142	6,968,142					
102601	FLORIDA HOSPITAL - WAUCHULA	0	-	-	-	-	-	Yes	623,39014	-	-	-	-	623	0.01323	26,849	26,849	0	26,849					
111325	FORT WALTON BEACH MEDICAL CENTER	0	-	-	-	-	-		11,397,48169	-	-	-	-		0	0.00455	39,680	39,680	39,680					
260037	G. PIERCE WOOD HOSPITAL	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
100811	GAOSDEN COMMUNITY HOSPITAL	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
102717	GENESIS REHABILITATION HOSPITAL	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
101443	GLADES GENERAL HOSPITAL	2,163,980	2,701,832	1,482,556	143,599	1,075,676	2,701,832	Yes	2,290,67306	1,571,509	152,216	1,140,217	2,863,942	2,291	0.04860	97,923	2,961,864	0	2,961,864					
111368	GOLDEN GLADES REGIONAL MED CENTER	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
101524	GOOD SAMARITAN MEDICAL CENTER	640,931	803,948	441,144	42,729	320,075	803,948		6,127,51832	467,613	45,293	330,279	852,186		0	0.00245	21,440	873,625	873,625					
102253	GULF COAST HOSPITAL - FT. MYERS	0	-	-	-	-	-		10,071,85382	-	-	-	-		0	0.00402	35,242	35,242	35,242					
117617	GULF COAST MEDICAL CENTER - PANAMA CI	0	-	-	-	-	-		12,490,30951	-	-	-	-		0	0.00499	43,704	43,704	43,704					
100820	GULF PINES HOSPITAL	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
120324	H. LEE MOFFIT CANCER CENTER	0	-	-	-	-	-		9,886,43572	-	-	-	-		0	0.00395	34,600	34,600	34,600					
101842	HALIFAX HEALTH	24,377,176	30,577,358	16,776,486	1,625,151	12,173,721	30,577,358		21,282,90923	17,785,195	1,722,660	12,904,144	32,411,990		0	0.00849	74,469	32,486,469	32,486,469					
101354	HEALTH CENTRAL	2,092,948	2,625,277	1,440,549	139,530	1,045,198	2,625,277		14,440,25476	1,526,982	147,902	1,107,910	2,782,793		0	0.00576	50,527	2,833,320	2,833,320					
204811	HEALTH CENTRAL PARK	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
22107	HEALTH FOUNDATION OF SOUTH FLORIDA	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
6874291	HEALTHCARE FOR THE HOMELESS	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
101865	HEALTHMARK REGIONAL MEDICAL CENTER	0	-	-	-	-	-	Yes	1,229,57794	-	-	-	-	1,230	0.02609	52,563	52,563	0	52,563					
102288	HEART OF FLORIDA REGIONAL MEDICAL CEN	0	-	-	-	-	-		11,588,78106	-	-	-	-		0	0.00463	40,549	40,549	40,549					
101613	HELEN ELLIS MEMORIAL HOSPITAL	0	-	-	-	-	-		3,433,75561	-	-	-	-		0	0.00137	12,015	12,015	12,015					
100862	HENDRY REGIONAL MEDICAL CENTER	0	-	-	-	-	-	Yes	598,42762	-	-	-	-	598	0.01270	25,582	25,582	0	25,582					
279374	HERNANDO COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
100412	HIACLEAH HOSPITAL	0	-	-	-	-	-		15,169,81132	-	-	-	-		0	0.00605	53,079	53,079	53,079					
100897	HIGHLANDS REGIONAL MEDICAL CENTER	0	-	-	-	-	-		4,013,26479	-	-	-	-		0	0.00160	14,042	14,042	14,042					
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
103551	HEALTHSOUTH REHAB OF SPRING HILL	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
111791	HOLLYWOOD MEDICAL CENTER	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
100081	HOLMES REGIONAL MEDICAL CENTER	0	-	-	-	-	-		28,935,12064	-	-	-	-		0	0.00000	0	0	0					
100188	HOLY CROSS HOSPITAL	0	-	-	-	-	-		6,358,76312	-	-	-	-		0	0.01156	101,244	101,244	101,244					
102261	HOMESTEAD HOSPITAL	0	-	-	-	-	-		14,850,15363	-	-	-	-		0	0.00334	29,251	29,251	29,251					
102709	HEALTHSOUTH HOSPITAL - MIAMI	0	-	-	-	-	-		-	-	-	-	-		0	0.00593	51,961	51,961	51,961					
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINE	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
8860320	J. M. SOLZBACHER CTR FOR THE HOMELESS	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
108219	IMPERIAL POINT HOSPITAL	6,202,704	7,790,323	4,269,239	413,516	3,097,569	7,790,323		9,200,36348	4,525,393	436,326	3,283,423	8,247,142		0	0.00597	32,192	8,279,335	8,279,335					
161044	INDIAN RIVER MEMORIAL HOSPITAL	7,871,613	9,873,708	5,417,926	524,776	3,931,006	9,873,708		16,929,74239	5,743,002	556,263	4,166,866	10,466,131		0	0.00676	59,237	10,525,368	10,525,368					
204161	JACKSON MEMORIAL LONG-TERM CARE CEN	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
100161	JACKSON HOSPITAL	0	-	-	-	-	-	Yes	6,503,85967	-	-	-	-	6,504	0.13799	278,030	278,030	0	278,030					
100421	JACKSON MEMORIAL HOSPITAL	257,988,090	323,605,741	177,569,768	17,199,267	128,836,706	323,605,741		184,550,20236	188,223,954	18,231,223	136,566,908	343,022,086		0	0.07386	645,744	343,667,830	343,667,830					
203670	JACKSON MEMORIAL PERDUE MEDICAL CEN	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
101737	JAY HOSPITAL	0	-	-	-	-	-	Yes	1,624,73254	-	-	-	-	1,625	0.03447	69,455	69,455	0	69,455					
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-		-	-	-	-	-		0	0.00000	0	0	0					
101460	JFK MEDICAL CENTER	2,809,386	3,523,935	1,933,663	187,293	1,402,980	3,523,935		22,968,89451	2,349,683	198,531	1,487,158	3,735,372		0	0.00914	80,152	3,815,523	3,815,523					
120294	JUPITER MEDICAL CENTER	365,106	457,969	251,298	24,341	182,331	457,969		0,00000	266,376	25,801	193,270	485,447		0	0.00000	0	485,447	485,447					
120138	KENDALL REGIONAL MEDICAL CENTER	0	-	-	-	-	-		19,127,04508	-	-	-	-		0	0.00763	66,926	66,926	66,926					

Senate Proposed LIP Model
 Low Income Pool (LIP) Payments to Low-Income Hospitals
 State Fiscal Year 2011 - 2012
 Table 2

Senate Proposed LIP Model
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 State Fiscal Year 2011 - 2012
 Table 2

Medical Number	LBC Model Provider	FY 2009 Cost efficiency						Rural Hospitals										Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS
		Amount of Local Tax Support	Amount of Local Tax Support Needed	LIP & Liver IGTs	Buy-Back IGTs	Exemption IGTs	Total IGTs	Rural Hospital	adjusted Medicaid + Charity days (E)(Gble)	LIP & Liver IGT ROR	Buy-Back IGT ROR	Exemptions IGT ROR	Total IGT ROR	Meaid+Char+ 50% Bad Debt Patient Days	Meaid+Char+ 50% Bad Debt % Rural Tot. Rural Hospitals	Proportional Adjust.Fer Rural Hospitals	Adjusted Rural Payments	Meaid+Char+ 50% Bad Debt % Other Tot. Rural Hospitals	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments		
		RB	125.4344%	54.8723%	5.3149%	39.8129%	100.00%	RD	Rn + (CS)	106.0%	106.0%	106.0%			RL = (SelsR)+RK	RL = (SelsR)+RK	RL = (SelsR)+RK	RL = (SelsR)+RK	RL = (SelsR)+RK	RL = (SelsR)+RK		
102300	KINDRED HOSPITAL - CENTRAL TAMPA	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0	
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
109196	KINDRED HOSPITAL - SOUTH FLORIDA	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
101919	KINDRED HOSPITAL - S. FLORIDA - HOLLYWOOD	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
103535	KINDRED HOSPITAL - Ocala	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
102768	KINDRED HOSPITAL - ST. PETERSBURG	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
102342	KINDRED HOSPITAL BAY AREA - TAMPA	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
108227	LAKE BUTLER HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
563234	LAKE COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	659 52700	-	-	-	-	659	0.01397	28.151	28.151	0.00000	0	0	28.151		
119768	LAKE CITY MEDICAL CENTER	0	-	-	-	-	-	1,756 81918	-	-	-	-	-	0	0.00070	6,147	6,147	0.00000	6,147	6,147		
101664	LAKE WALES MEDICAL CENTER	0	-	-	-	-	-	3,291 66083	-	-	-	-	-	0	0.00131	11,518	11,518	0.00000	11,518	11,518		
101648	LAKELAND REGIONAL MEDICAL CENTER	0	-	-	-	-	-	50,562 02837	-	-	-	-	-	0	0.02018	176,917	176,917	0.00000	176,917	176,917		
103420	LAKEWOOD RANCH MEDICAL CENTER	0	-	-	-	-	-	1,403 43912	-	-	-	-	-	0	0.00056	4,911	4,911	0.00000	4,911	4,911		
119741	LARGO MEDICAL CENTER	0	-	-	-	-	-	8,166 77407	-	-	-	-	-	0	0.00326	28,576	28,576	0.00000	28,576	28,576		
101753	HEALTHSOUTH REHAB HOSPITAL - LARGO	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
120067	HEALTHSOUTH LARKIN HOSPITAL - MIAMI	0	-	-	-	-	-	4,187 34912	-	-	-	-	-	0	0.00167	14,652	14,652	0.00000	14,652	14,652		
119695	LAWNWOOD REGIONAL MEDICAL CENTER	0	-	-	-	-	-	20,677 67237	-	-	-	-	-	0	0.00825	72,352	72,352	0.00000	72,352	72,352		
279463	LEE COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
101109	LEE MEMORIAL HOSPITAL	4,885,204	6,127,720	3,362,418	325,691	2,439,621	6,127,720	41,338 83894	3,564,163	345,222	2,585,908	6,495,383	0	0.01650	144,645	6,640,028	0.00000	6,640,028	6,640,028			
101079	LEESBURG REGIONAL MEDICAL CENTER	4,726,968	5,929,265	3,253,522	315,134	2,360,610	5,929,265	9,200 11784	3,448,733	334,042	2,502,247	6,285,021	0	0.00367	32,191	6,317,213	0.00000	6,317,213	6,317,213			
101117	LEHIGH REGIONAL MEDICAL CENTER	0	-	-	-	-	-	2,662 44970	-	-	-	-	-	0	0.00106	9,316	9,316	0.00000	9,316	9,316		
279488	LIBERTY COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
101192	LOWER KEYS HOSPITAL	0	-	-	-	-	-	6,438 10414	-	-	-	-	-	0	0.00257	22,527	22,527	0.00000	22,527	22,527		
290408	MADISON COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
101150	MADISON COUNTY MEMORIAL HOSPITAL	0	-	-	-	-	-	801 79125	-	-	-	-	802	0.01701	34,275	34,275	0.00000	0	0	34,275		
295612	MANATEE COUNTY RURAL HEALTH SERVICE	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
101166	MANATEE MEMORIAL HOSPITAL	4,089,747	5,129,948	2,814,918	272,651	2,042,379	5,129,948	21,267 66278	2,983,813	269,010	2,164,922	5,437,745	0	0.00849	74,416	5,512,161	0.00000	5,512,161	5,512,161			
295612	MANATEE COUNTY RURAL HEALTH SERVICE	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
295612	MANATEE COUNTY RURAL HEALTH SERVICE	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
203475	MARIANNA CONValesCENT CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
101214	MARINERS HOSPITAL	0	-	-	-	-	-	534 60866	-	-	-	-	535	0.01134	22,854	22,854	0.00000	0	0	22,854		
101184	MARTIN MEMORIAL MEDICAL CENTER	0	-	-	-	-	-	10,680 04327	-	-	-	-	-	0	0.00426	37,370	37,370	0.00000	37,370	37,370		
101541	MEASE HOSPITAL - DUNEDIN	0	-	-	-	-	-	18,517 77593	-	-	-	-	-	0	0.00739	64,794	64,794	0.00000	64,794	64,794		
120081	MEASE HOSPITAL - COUNTRYSIDE	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
100200	MEMORIAL REGIONAL HOSPITAL	47,508,863	59,592,444	32,699,718	3,167,269	23,725,457	59,592,444	65,141 83259	34,661,701	3,357,305	25,148,985	63,167,991	0	0.02600	227,932	63,395,923	0.00000	63,395,923	63,395,923			
101761	MEMORIAL HOSPITAL - SARASOTA	16,981,456	21,300,583	11,688,110	1,132,101	8,480,372	21,300,583	14,481 42799	12,389,397	1,200,027	8,989,194	22,578,618	0	0.00578	50,671	22,629,288	0.00000	22,629,288	22,629,288			
201006	MEMORIAL MANOR	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
102229	MEMORIAL HOSPITAL PEMBROKE	4,607,061	5,778,837	3,170,978	307,138	2,300,721	5,778,837	9,320 64094	3,361,237	325,567	2,438,764	6,125,568	0	0.00372	32,613	6,158,181	0.00000	6,158,181	6,158,181			
102621	MEMORIAL HOSPITAL WEST	11,517,851	14,447,064	7,927,446	767,846	5,751,801	14,447,064	21,392 49816	8,403,093	813,917	6,096,909	15,313,919	0	0.00854	74,853	15,388,772	0.00000	15,388,772	15,388,772			
101921	MEMORIAL HOSPITAL OF JACKSONVILLE	0	-	-	-	-	-	18,019 50792	-	-	-	-	-	0	0.00719	63,051	63,051	0.00000	63,051	63,051		
103454	MEMORIAL HOSPITAL MIRAMAR	0	-	-	-	-	-	11,121 68044	-	-	-	-	-	0	0.00444	38,916	38,916	0.00000	38,916	38,916		
112798	MEMORIAL HOSPITAL OF TAMPA	0	-	-	-	-	-	0.00000	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
100439	MERCY HOSPITAL	0	-	-	-	-	-	7,230 78148	-	-	-	-	-	0	0.00289	25,301	25,301	0.00000	25,301	25,301		
100706	METHODIST HOSPITAL, INC	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
100544	METROPOLITAN HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
295442	MIAMI BEACH COM HEALTH CTR	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		
285442	MIAMI BEACH CHC	0	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0.00000	0	0	0		

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 State Fiscal Year 2011 - 2012
 Table 2

Senate Proposed LIP Model
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 State Fiscal Year 2011 - 2012
 Table 2

Medicaid Number	LBC Model Provider	FY 2009 Cost efficiency adjusted						Rural Hospital	Medicaid + Charity days (if Eligible)	Rural Hospitals				Other than Rural Hospitals				TOTAL OF ACCESS SYS. PAYMENTS			
		Amount of Local Tax Support	Amount of Local Tax Support Needed	LIP & Liver IGTs	Buy-Back IGTs	Exemption IGTs	Total IGTs			LIP & Liver IGT ROR	Buy-Back IGT ROR	Exemptions IGT ROR	Total IGT ROR	Medicaid + Charity 50% Bad Debt	Medicaid + Charity 50% Bad Debt % Rural Tot	Proportional Adjust For Rural Hospitals	Adjusted Rural Payments		Medicaid + Charity 50% Bad Debt % Other Tot	Proportional Adjust. For Remaining (non-Rural) Hospitals	Adjusted Non-Rural Payments
		eg	125.4344%	54.8723%	5.3149%	39.8129%	100.00%							RM = (CS)	$\frac{RM \times (RM + 2,419.573)}{RM}$	$\frac{RM \times (RM + 2,419.573)}{RM}$	$\frac{RM \times (RM + 2,419.573)}{RM}$		$\frac{RM \times (RM + 2,419.573)}{RM}$	$\frac{RM \times (RM + 2,419.573)}{RM}$	$\frac{RM \times (RM + 2,419.573)}{RM}$
100609	MIAMI CHILDRENS HOSPITAL	0	-	-	-	-	-	-	15,008,61455	-	-	-	-	-	0	0.00596	52,516	52,516	52,516		
100447	MIAMI HEART INSTITUTE	0	-	-	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0		
101583	MORTON F. PLANT HOSPITAL	4,689,962	5,882,825	3,228,939	312,665	2,342,121	5,882,825	23,907,13661	3,421,721	331,425	2,482,648	6,235,794	0	0.00954	83,851	6,319,446	6,319,446				
100463	MT. SINAI MEDICAL CENTER	0	-	-	-	-	-	15,495,00541	-	-	-	-	0	0.00615	53,902	53,902	53,902				
101176	MUNROE REGIONAL MEDICAL CENTER	1,752,068	2,198,448	1,206,336	116,645	875,265	2,198,448	20,780,06622	1,278,718	123,856	927,781	2,330,354	0	0.00829	72,710	2,403,064	2,403,064				
106826	NORTH FLORIDA REGIONAL MEDICAL CENTER	0	-	-	-	-	-	11,820,44764	-	-	-	-	0	0.00472	41,360	41,360	41,360				
140442	NORTH DADE HEALTH CENTER (JMH)	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
295680	NORTH FLORIDA MEDICAL CTR - WEAHITC	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
100315	NAPLES COMMUNITY HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
101141	NATURE COAST REGIONAL HOSPITAL	0	-	-	-	-	-	27,114,65813	-	-	-	-	0	0.01082	94,875	94,875	94,875				
6879551	NORTHEAST FL HEALTH SERVICES	0	-	-	-	-	-	1,106,19809	-	-	-	-	1,106	0.02347	47,288	47,288	47,288				
260029	N.E. FLORIDA STATE HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
101508	NORTH BAY HOSPITAL	0	-	-	-	-	-	5,184,44074	-	-	-	-	0	0.00000	0	0	0				
100218	NORTH BROWARD MEDICAL CENTER	16,006,977	20,078,252	11,017,389	1,067,136	7,993,727	20,078,252	18,600,69469	11,678,433	1,131,164	8,473,360	21,282,947	0	0.00742	65,084	21,348,031	21,348,031				
101265	NORTH OKALOOSA MEDICAL CENTER	0	-	-	-	-	-	5,032,28767	-	-	-	-	0	0.00201	17,608	17,608	17,608				
100498	NORTH SHORE MEDICAL CENTER	0	-	-	-	-	-	30,413,99683	-	-	-	-	0	0.01214	106,419	106,419	106,419				
102571	NORTHSHORE MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	0	-	-	-	-	-	7,386,66993	-	-	-	-	0	0.00295	25,846	25,846	25,846				
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	0	-	-	-	-	-	1,572,50357	-	-	-	-	1,573	0.03336	67,222	67,222	67,222				
104591	NORTHWEST REGIONAL HOSPITAL	0	-	-	-	-	-	7,499,93845	-	-	-	-	0	0.00299	26,242	26,242	26,242				
120073	OAK HILL HOSPITAL	0	-	-	-	-	-	0.00000	-	-	-	-	0	0.00000	0	0	0				
109886	OCALA REGIONAL MEDICAL CENTER	1,343,913	1,685,729	924,998	89,595	671,137	1,685,729	9,550,89054	980,497	94,870	711,405	1,786,873	0	0.00381	33,418	1,820,291	1,820,291				
279561	OKALOOSA COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
278587	ORANGE COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
111741	ORANGE PARK MEDICAL CENTER	0	-	-	-	-	-	16,201,55294	-	-	-	-	0	0.00647	56,690	56,690	56,690				
101338	ORLANDO REGIONAL MEDICAL CENTER	3,769,189	4,727,858	2,594,282	251,280	1,882,296	4,727,858	116,834,86245	2,749,939	266,357	1,995,233	5,011,530	0	0.04863	408,807	5,420,337	5,420,337				
101869	MEMORIAL HOSPITAL - ORMOND BEACH	0	-	-	-	-	-	6,732,59298	-	-	-	-	0	0.00269	23,557	23,557	23,557				
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
101389	OSCEOLA REGIONAL MEDICAL CENTER	0	-	-	-	-	-	17,209,96813	-	-	-	-	0	0.00587	60,218	60,218	60,218				
212032	PALM BEACH COUNTY HOME	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
102105	PALM BEACH GARDENS MEDICAL CENTER	302,034	378,855	207,886	20,136	150,833	378,855	0.00000	220,359	21,344	159,863	401,586	0	0.00000	0	401,586	401,586				
102245	PALM BEACH REGIONAL HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
100536	PALM SPRINGS GENERAL HOSPITAL	0	-	-	-	-	-	1,878,96567	-	-	-	-	0	0.00000	0	0	0				
104604	PALMETTO GENERAL HOSPITAL	0	-	-	-	-	-	25,603,62713	-	-	-	-	0	0.01022	89,588	89,588	89,588				
120111	PALMS OF PASADENA HOSPITAL	0	-	-	-	-	-	0.00000	-	-	-	-	0	0.00000	0	0	0				
120260	PALMS WEST HOSPITAL	507,066	636,035	349,007	33,804	253,224	636,035	15,177,20930	369,947	35,833	268,417	674,197	0	0.00606	53,105	727,302	727,302				
6896936	PANCARE HEALTH CENTER	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
111414	PARK MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
102385	PARKWAY REGIONAL MEDICAL CENTER	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
100102	PARRISH MEDICAL CENTER	932,319	1,169,449	641,793	62,155	465,591	1,169,449	9,539,04212	680,205	65,894	493,526	1,239,616	0	0.00381	33,377	1,272,993	1,272,993				
109592	PASCO REGIONAL MEDICAL CENTER	0	-	-	-	-	-	3,333,05272	-	-	-	-	0	0.00133	11,662	11,662	11,662				
100285	PEACE RIVER REGIONAL MEDICAL CENTER	0	-	-	-	-	-	10,254,06336	-	-	-	-	0	0.00409	35,878	35,878	35,878				
101851	MEDICAL CENTER-PENINSULA	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
103144	PHYSICIANS REGIONAL MEDICAL CENTER	2,270,913	2,848,503	1,563,038	161,395	1,134,071	2,848,503	4,807,49669	1,656,820	160,478	1,202,115	3,019,413	0	0.00192	16,822	3,036,235	3,036,235				
120251	PINECREST REHABILITATION HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
279625	PINELLAS COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
120006	PLANTATION GENERAL HOSPITAL	0	-	-	-	-	-	22,494,40208	-	-	-	-	0	0.00898	78,708	78,708	78,708				
279633	POLK COUNTY HEALTH DEPARTMENT	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				
101681	POLK GENERAL HOSPITAL	0	-	-	-	-	-	-	-	-	-	-	0	0.00000	0	0	0				

Senate Proposed LIP Model
COST EFFICIENCY MEASURE

Prov. No.	Hospital	End Date	Controlling System	Case Mix Index for FYE	Cost per Admission	Cost per Adjusted Admission	Case mix Adjusted Cost per Adjusted	Cost Efficiency measure- Mean divided by CAA/AMI	Medicaid patient days	Medicaid HMO patient days	Adjusted Charity patient days **	50% Bad Debt patient days	TOTAL Uncomp patient days	TOTAL patient days	Medicaid	Total	Total	Cost
															Medicaid HMO 1/2 Bad Debt 10% THRESHOLD	Charity & Charity days	Medicaid & Charity threshold	Medicaid Efficiency Adjusted
100022	100421	JACKSON MEMORIAL HOSPITAL	9/30/2009	Jackson	1.4509	16,267	11,074	0.54586	167,002	29,670	141,219	45,876	383,967	477,456	80.4%	338,091	338,091	164,550
100007	101290	FLORIDA HOSPITAL	12/31/2009	Adventist	1.3977	10,312	7,378	0.81930	77,107	18,297	59,199	3,777	158,390	547,043	29.0%	154,603	154,603	126,667
100006	101338	ORLANDO REGIONAL MEDICAL CENTER	9/30/2009	ORHS	1.4161	10,581	7,472	0.80900	86,061	17,317	11,041	7,446	151,865	423,288	35.9%	144,419	144,419	116,835
100075	100078	ST JOSEPH'S HOSPITAL	12/31/2009	BayCare	1.3791	8,053	5,839	1.03521	39,193	19,348	18,541	3,459	80,541	227,845	25.3%	77,082	77,082	79,798
100039	100129	BROWARD GENERAL MEDICAL CENTER	6/30/2009	NBHD	1.4336	9,988	6,269	0.96416	35,574	20,365	25,316	11,633	93,590	180,234	58.4%	81,655	81,655	78,729
100001	100676	SHANDS JACKSONVILLE MEDICAL CENTER	6/30/2009	Shands	1.5762	8,975	6,329	0.95510	44,709	3,315	32,526	5,462	86,012	141,431	60.8%	80,550	80,550	76,933
100113	100030	SHANDS HOSPITAL AT THE UNIVERSITY OF FLORIDA	6/30/2009	Shands	1.7843	13,743	7,702	0.78477	65,661	3,324	22,856	6,153	97,994	268,076	36.4%	91,841	91,841	72,074
100039	100200	MEMORIAL REGIONAL HOSPITAL	4/30/2009	SBHD	1.4434	10,775	7,465	0.80970	38,164	12,203	30,285	10,505	90,958	213,940	42.5%	80,452	80,452	65,742
100128	100994	TAMPA GENERAL HOSPITAL	9/30/2009	Tampa Gen	1.8986	16,471	8,676	0.69674	40,545	15,654	33,018	2,600	91,917	253,573	36.2%	89,317	89,317	62,230
100157	101848	LAKELAND REGIONAL MEDICAL CENTER	9/30/2009	Lakeland	1.4497	8,100	5,587	1.08186	19,144	8,410	19,182	5,190	51,926	185,950	27.9%	46,736	46,736	30,562
100010	101486	SAINT MARY'S MEDICAL CENTER	12/31/2009	Tenet	1.3028	9,296	7,135	0.84716	38,584	7,177	13,592	1,750	61,103	102,921	59.4%	59,353	59,353	50,282
100025	100765	SACRED HEART HOSPITAL	6/30/2009	Sacred	1.5422	7,434	4,820	1.25399	30,866	3,605	4,933	4,527	43,931	118,810	37.0%	39,404	39,404	49,412
100089	100641	BAPTIST MEDICAL CENTER	9/30/2009	Baptist Jax	1.4281	8,905	6,236	0.95933	20,006	15,665	11,909	5,484	53,064	201,206	26.4%	47,580	47,580	46,121
100012	101109	LEE MEMORIAL HOSPITAL	9/30/2009	Lee	1.4811	8,475	5,722	1.05637	20,999	8,882	11,252	3,115	42,248	168,501	28.1%	39,133	39,133	41,339
100002	101401	BETHESDA MEMORIAL HOSPITAL	9/30/2009	Other	1.3386	7,329	5,475	1.10400	21,237	3,262	5,891	3,093	33,483	96,887	34.6%	30,390	30,390	33,551
100026	100064	BAY MEDICAL CENTER	9/30/2009	BAY	1.5540	6,662	4,287	1.40995	13,217	104	10,407	4,411	28,139	84,936	33.1%	23,728	23,728	33,455
100029	100498	NORTH SHORE MEDICAL CENTER	12/31/2009	Tenet	1.1647	7,566	6,660	0.90765	19,239	8,892	5,378	1,059	34,567	98,081	35.2%	33,509	33,509	30,414
100032	101567	BAYFRONT MEDICAL CENTER INC	12/31/2009	Bayfront	1.5604	10,100	6,473	0.93386	16,585	4,534	8,287	2,560	33,966	94,934	35.9%	21,406	21,406	29,328
100135	101133	TALLAHASSEE MEMORIAL HOSPITAL	9/30/2009	Other	1.4338	8,166	5,696	1.06129	14,711	5,887	6,715	5,208	32,521	111,616	29.1%	27,313	27,313	29,987
100019	100081	HOLMES REGIONAL MEDICAL CENTER	9/30/2009	Holmes	1.6328	9,493	5,814	1.03662	14,093	4,045	9,694	3,035	30,867	156,289	19.6%	27,832	27,832	28,935
100243	118079	BRANDON REGIONAL HOSPITAL	12/31/2009	HCA	1.3353	6,773	5,072	1.19165	10,344	4,630	5,475	2,240	25,689	95,671	26.9%	23,449	23,449	27,943
100008	100358	BAPTIST HOSPITAL OF MIAMI	9/30/2009	Baptist Miami	1.4384	14,290	9,555	0.60843	28,847	5,162	11,050	4,418	49,497	183,544	27.0%	45,079	45,079	27,427
100018	100215	NAPLES COMMUNITY HOSPITAL	9/30/2009	Other	1.5867	9,139	5,759	1.04960	18,414	163	7,259	3,701	29,537	149,128	19.8%	25,836	25,836	27,115
100187	104604	PALMETTO GENERAL HOSPITAL	12/31/2009	Tenet	1.2579	7,817	6,215	0.97266	16,924	6,288	3,102	858	27,182	95,546	28.4%	26,324	26,324	25,604
100173	101028	UNIVERSITY COMMUNITY HOSPITAL	9/30/2009	Univ of Tampa	1.5798	8,558	5,417	1.11583	9,226	4,073	6,498	2,161	23,959	116,903	20.5%	21,797	21,797	24,322
100127	101583	MORTON PLANT HOSPITAL	12/31/2009	BayCare	1.5078	8,097	5,371	1.12544	9,945	4,184	8,113	1,823	23,066	113,350	20.3%	21,242	21,242	23,607
100080	101460	JFK MEDICAL CENTER	12/31/2009	HCA	1.4448	9,257	6,407	0.94346	12,981	3,800	7,499	1,868	26,148	117,000	22.3%	24,280	24,280	22,607
100167	120006	PLANTATION GENERAL HOSPITAL	12/31/2009	HCA	1.2193	8,542	7,058	0.85644	18,051	6,624	1,560	1,869	28,134	51,200	54.9%	26,265	26,265	22,494
100093	100749	BAPTIST HOSPITAL INC	9/30/2009	Baptist Pens	1.4363	7,294	5,078	1.19029	12,542	2,119	3,849	5,528	24,037	92,430	26.0%	18,510	18,510	22,032
100040	100731	SAINT VINCENT'S MEDICAL CENTER	6/30/2009	Other	1.5659	8,596	5,490	1.10110	9,774	4,434	6,595	3,280	23,183	128,950	17.8%	19,803	19,803	21,866
111527	102521	MEMORIAL HOSPITAL WEST	4/30/2009	SBHD	1.2408	7,300	5,883	1.02742	10,674	2,966	7,162	3,662	24,484	94,269	26.0%	20,822	20,822	21,392
100017	101842	HALIFAX HEALTH MEDICAL CENTER	9/30/2009	Halifax	1.4026	9,849	7,017	0.86143	17,917	6,658	132	7,615	32,322	132,732	24.4%	24,707	24,707	21,283
100035	101168	MANATEE MEMORIAL HOSPITAL	12/31/2009	Other	1.3714	7,512	5,478	1.10351	13,019	3,243	3,011	2,806	22,078	76,218	29.0%	19,273	19,273	21,268
100062	101176	MUNROE REGIONAL MEDICAL CENTER	9/30/2009	Other	1.5431	7,256	4,702	1.28541	8,985	4,465	2,736	3,354	19,526	105,184	18.6%	16,166	16,166	20,780
100246	118965	LAWNWOOD REGIONAL MEDICAL CENTER & HEART I	12/31/2009	HCA	1.3966	8,265	5,922	1.02062	15,594	575	4,091	2,326	22,586	90,680	24.9%	20,280	20,280	20,678
100209	120138	KENDALL REGIONAL MEDICAL CENTER	12/31/2009	HCA	1.3659	7,506	5,491	1.10066	11,493	2,123	3,759	1,475	18,850	72,317	26.1%	17,375	17,375	19,127
100052	101699	WINTER HAVEN HOSPITAL	9/30/2009	Winter Haven	1.3215	7,475	5,656	1.06865	9,218	3,212	5,209	3,777	21,416	78,890	27.1%	17,639	17,639	18,650
100086	100216	NORTH BROWARD MEDICAL CENTER	6/30/2009	NBHD	1.3603	8,627	6,342	0.95316	6,338	3,675	9,502	6,525	26,150	78,499	33.3%	19,516	19,516	18,601
100043	101541	MEASE DUNEDIN HOSPITAL	12/31/2009	BayCare	1.4046	7,603	5,413	1.11672	7,691	2,175	6,716	1,497	18,080	99,873	18.1%	16,582	16,582	18,516
100250	101516	ALL CHILDREN'S HOSPITAL INC	9/30/2009	All Childrens	1.5483	21,167	13,662	0.44244	33,562	6,313	867	495	41,237	62,532	65.9%	40,742	40,742	18,026
100179	101931	MEMORIAL HOSPITAL JACKSONVILLE	12/31/2009	HCA	1.5855	8,912	5,821	1.07540	9,607	5,393	1,676	2,836	19,593	111,856	17.5%	16,756	16,756	18,020
100071	106871	BROOKSVILLE REGIONAL HOSPITAL	12/31/2009	HMA	1.1793	5,449	4,621	1.30816	8,105	2,958	2,684	959	14,886	51,892	28.4%	13,727	13,727	17,956
100110	101389	OSCEOLA REGIONAL MEDICAL CENTER	12/31/2009	HCA	1.3785	7,336	5,322	1.13576	9,885	3,899	1,369	3,078	18,231	70,968	25.7%	15,153	15,153	17,210
100105	101044	INDIAN RIVER MEDICAL CENTER	9/30/2009	Other	1.4085	6,788	4,816	1.25515	8,139	255	5,094	1,513	15,901	66,213	22.7%	13,488	13,488	16,930
100092	100111	HULESTHOFF MEDICAL CENTER-ROCKLEDGE	9/30/2009	HMA	1.3499	5,517	4,087	1.47899	4,413	2,165	4,645	1,532	12,755	62,315	20.5%	11,223	11,223	16,596
100228	111741	ORANGE PARK MEDICAL CENTER	12/31/2009	HCA	1.2305	6,268	5,096	1.18613	8,371	3,052	2,236	2,503	16,162	68,289	23.7%	13,659	13,659	16,202
110019	120405	CORAL SPRINGS MEDICAL CENTER	6/30/2009	NBHD	1.1297	6,630	4,984	1.21281	5,938	3,257	3,775	4,510	17,480	48,991	35.7%	12,970	12,970	16,730
160034	100463	MOUNT SINAI MEDICAL CENTER	12/31/2009	MI Sinai	1.6728	12,350	7,383	0.81875	9,560	4,858	4,397	3,021	21,836	138,092	15.8%	18,815	18,815	15,405
110006	120266	PALMS WEST HOSPITAL	12/31/2009	HCA	1.1039	6,455	5,693	1.06179	9,642	2,266	1,356	1,356	15,630	47,329	33.0%	14,294	14,294	15,177
100053	100412	HIALEAH HOSPITAL	12/31/2009	Tenet	1.1669	7,064	6,053	0.96855	11,705	1,961	1,528	848	16,040	55,650	28.7%	15,192	15,192	16,170
110199	100609	MIAMI CHILDREN'S HOSPITAL	12/31/2009	Childrens	1.3207	16,638	12,598	0.47881	16,555	13,988	737	490	31,771	64,619	49.0%	31,280	31,280	16,009
100067	120227	ST ANTHONY'S HOSPITAL	12/31/2009	BayCare	1.3786	7,846	5,687	1.06284	4,954	3,381	5,749	923	15,006	60,513	24.8%	14,084	14,084	14,969

Senator Proposed LIP Model
COST EFFICIENCY MEASURE

Prov. No.	Hospital	End Date	Controlling System	Case Mix Index for FYE	Cost per Admission	Adjusted Cost per Admission	Case mix Efficiency measure - Mean CAA/MI	Medicaid patients	Medicaid HMO patient days	Adjusted Charity patient days **	50% Bad Debt patient	TOTAL Uncomp patient days	TOTAL Medicaid 1/2 Bad Debt THRESHOLD	Total Medicaid & Charity days after threshold	Total Cost Adjusted Medicaid & Charity days	Cost Efficiency Measure - Adjusted Medicaid & Charity days	
																	Medicaid Charity 10%
100087	101761 SARASOTA MEMORIAL HOSPITAL	9/30/2009	Sarasota	1.0972	9,546	5,977	1,01135	13,768	0	551	3,650	17,969	124,961	14.4%	14,319	14,319	14,481
100030	101354 HEALTH CENTRAL	9/30/2009	Other	1.2704	6,039	4,753	1,27167	4,703	2,496	4,156	2,356	13,711	41,775	32.8%	11,355	11,355	14,440
100009	100366 UNIVERSITY OF MIAMI HOSPITAL	5/31/2009	Univ of Miami	1.4866	11,755	7,908	0.78441	9,824	7,150	1,834	1,368	20,176	112,918	17.9%	16,808	16,808	14,377
100185	100625 WESTCHESTER GENERAL HOSPITAL	12/31/2009	Other	0.9950	6,127	6,158	0.98157	4,503	6,952	2,413	496	14,364	53,003	27.1%	13,868	13,868	13,617
100154	100587 SOUTH MIAMI HOSPITAL, INC	9/30/2009	Baptist Miami	1.4502	14,371	9,910	0.60996	16,220	1,216	3,889	2,011	23,335	80,838	28.9%	21,325	21,325	13,007
100131	120375 AVENTURA HOSPITAL AND MEDICAL CENTER	12/31/2009	HCA	1.2647	7,974	6,305	0.95864	8,748	3,441	2,894	1,578	14,658	97,244	15.1%	13,083	13,083	12,542
100242	117617 GULF COAST MEDICAL CENTER	12/31/2009	HCA	1.3601	6,860	4,912	1,23070	9,559	60	530	967	11,116	41,505	26.8%	10,149	10,149	12,480
100132	100986 SOUTH FLORIDA BAPTIST HOSPITAL	12/31/2009	BayCare	1.2042	5,888	4,890	1,23616	3,564	1,386	5,088	792	10,830	27,840	38.9%	10,038	10,038	12,408
100234	120308 COLUMBIA HOSPITAL	9/30/2009	Lee	1.3030	6,499	4,988	1,21183	4,759	1,900	3,462	1,669	11,789	63,048	18.7%	10,121	10,121	12,285
100234	120308 COLUMBIA HOSPITAL	12/31/2009	HCA	1.0830	6,118	5,755	1,05025	4,648	3,676	3,342	1,749	13,415	42,332	31.7%	11,666	11,666	12,252
110010	102130 WELLINGTON REGIONAL MEDICAL CENTER	12/31/2009	Other	1.2214	6,799	5,567	1,08581	7,052	1,149	2,831	1,451	12,483	42,246	29.5%	11,032	11,032	11,979
100204	106826 NORTH FLORIDA REGIONAL MEDICAL CENTER	12/31/2009	HCA	1.4696	7,888	5,231	1,15647	8,572	244	1,414	2,208	12,438	94,734	13.1%	10,230	10,230	11,820
100101	105520 COMMUNITY HOSPITAL	12/31/2009	HCA	1.2362	6,997	5,660	1,06789	5,846	3,215	1,222	1,262	12,244	69,907	17.5%	10,983	10,983	11,728
100137	102288 HEART OF FLORIDA REGIONAL MEDICAL CENTER	12/31/2009	HMA	1.3095	5,397	4,113	1,46947	4,840	2,607	439	1,029	8,915	41,811	21.3%	7,866	7,866	11,589
100223	111325 FORT WALTON BEACH MEDICAL CENTER	12/31/2009	HCA	1.4256	7,554	5,284	1,14393	9,112	109	742	1,431	11,394	65,187	17.5%	9,963	9,963	11,597
23960050	103454 MEMORIAL HOSPITAL MIRAMAR	4/30/2009	SBHD	1.1390	5,587	4,887	1,23682	5,816	1,358	1,838	2,079	11,072	35,893	30.8%	8,952	8,952	11,122
100045	101877 FLORIDA HOSPITAL DELAND	12/31/2009	Adventist	1.1967	5,890	4,746	1,27352	5,480	1,137	2,700	2,445	10,860	34,788	31.2%	8,417	8,417	10,720
100044	101184 MARTIN MEMORIAL MEDICAL CENTER	9/30/2009	Other	1.4390	8,535	5,931	1,01912	5,298	753	4,449	1,943	12,422	72,948	17.0%	10,480	10,480	10,680
100109	100901 FLORIDA HOSPITAL HEARTLAND MEDICAL CENTER	12/31/2009	Adventist	1.2552	6,607	5,264	1,14829	5,354	886	3,001	914	10,156	45,211	22.5%	9,241	9,241	10,612
100057	101095 FLORIDA HOSPITAL WATERMAN	12/31/2009	Adventist	1.3336	6,883	5,611	1,20619	5,325	1,329	2,104	2,404	11,162	51,162	21.8%	8,758	8,758	10,594
100219	101711 FLAGLER HOSPITAL	9/30/2009	Other	1.3526	7,667	5,668	1,06643	6,572	376	3,148	1,952	12,048	65,940	18.3%	10,096	10,096	10,767
100077	102285 PEACE RIVER REGIONAL MEDICAL CENTER	12/31/2009	HMA	1.2362	5,900	4,772	1,06537	5,893	317	1,786	633	8,729	41,945	20.8%	8,096	8,096	10,254
100220	102253 GULF COAST MEDICAL CENTER LEE MEMORIAL HEAL	9/30/2009	Lee	1.4361	9,101	6,337	0.95385	6,690	2,093	1,776	2,558	13,117	89,664	14.6%	10,559	10,559	10,872
110024	120324 H LEE MOFFITT CANCER CTR & RESEARCH INSTITUTE	9/30/2009	Other	2.1440	17,123	7,986	0.75888	5,085	1,071	6,909	163	13,227	51,916	25.5%	13,055	13,055	9,898
100212	109886 OCALA REGIONAL MEDICAL CENTER	12/31/2009	HCA	1.5096	8,243	5,461	1,10693	5,811	1,281	1,530	1,845	10,473	69,653	15.0%	8,628	8,628	9,551
100028	100102 PARRISH MEDICAL CENTER	9/30/2009	Other	1.3577	7,525	5,542	1,09061	3,654	1,196	3,907	1,933	10,679	38,916	27.4%	8,747	8,747	9,538
100230	102229 MEMORIAL HOSPITAL PEMBROKE	4/30/2009	SBHD	1.2615	7,801	6,184	0.87741	3,220	1,199	5,117	2,278	11,814	29,525	40.0%	9,536	9,536	9,321
100200	108219 IMPERIAL POINT MEDICAL CENTER	8/30/2009	SBHD	1.1794	5,669	4,806	1,25762	2,507	3,001	1,808	3,350	10,666	38,149	28.0%	7,316	7,316	8,200
100084	101079 LEESBURG REGIONAL MEDICAL CENTER	8/30/2009	Other	1.5561	8,597	5,525	1,09411	6,091	0	2,318	1,537	9,946	83,795	11.9%	8,409	8,409	9,200
100102	100331 SHANDS LAKE SHORE REGIONAL MEDICAL CENTER	8/30/2009	HMA	0.9838	5,427	5,516	1,09580	4,049	69	3,866	500	8,483	17,360	48.9%	7,984	7,984	8,748
100254	119806 CAPITAL REGIONAL MEDICAL CENTER	12/31/2009	HCA	1.3752	7,494	5,449	1,10928	4,942	2,091	708	1,788	9,520	44,129	21.6%	7,741	7,741	8,587
100180	120103 ST PETERSBURG GENERAL HOSPITAL	12/31/2009	HCA	1.2450	7,562	6,074	0.99516	5,316	1,860	1,286	1,200	9,662	40,759	23.7%	8,462	8,462	8,421
100073	100188 HOLY CROSS HOSPITAL INC	12/31/2009	Holy Cross	1.6465	9,557	5,805	1,04138	5,240	1,548	1,240	1,671	8,699	92,964	10.4%	6,028	6,028	8,360
100258	120990 DELRAY MEDICAL CENTER	12/31/2009	Tenet	1.5335	9,338	6,089	0.99267	4,844	1,324	2,238	728	9,134	96,122	9.5%	6,406	0	0
100248	119741 LARGO MEDICAL CENTER	12/31/2009	HCA	1.5153	9,106	6,009	1,00590	4,316	1,767	2,036	1,546	6,665	89,663	10.8%	6,119	6,119	8,167
100296	119881 REGIONAL MEDICAL CENTER BAYONET POINT	12/31/2009	HCA	1.5265	8,544	5,597	1,07996	4,044	1,645	1,741	860	8,289	62,495	13.3%	7,430	7,430	8,024
100072	101826 FLORIDA HOSPITAL FISH MEMORIAL	12/31/2009	Adventist	1.3353	6,502	4,869	1,24139	3,252	1,148	1,755	2,559	8,714	39,497	22.1%	6,155	6,155	7,640
100161	101788 CENTRAL FLORIDA REGIONAL HOSPITAL	12/31/2009	HCA	1.5081	8,094	5,308	1,13888	3,857	1,655	1,062	1,235	7,910	41,041	19.3%	6,674	6,674	7,801
100189	104591 NORTHWEST MEDICAL CENTER	12/31/2009	HCA	1.2257	7,205	5,879	1,02823	4,340	1,319	1,635	990	8,287	48,789	17.0%	7,294	7,294	7,900
110008	120243 WEST BOCA MEDICAL CENTER	12/31/2009	Tenet	1.1081	7,107	6,414	0.94239	6,056	1,035	857	734	8,682	43,151	20.1%	7,948	7,948	7,490
100238	115193 NORTHSIDE HOSPITAL	12/31/2009	HCA	1.5651	10,459	6,682	0.90456	4,277	1,793	2,096	1,347	9,513	51,683	18.4%	6,166	6,166	7,387
100061	100439 MERCY HOSPITAL	12/31/2009	Other	1.4650	10,017	6,838	0.88402	5,349	1,514	1,316	1,022	9,201	74,631	12.3%	6,179	6,179	7,231
100068	101669 FLORIDA HOSPITAL OCEANSIDE	12/31/2009	Adventist	1.6550	8,905	5,381	1,12337	4,968	0	1,025	2,162	8,156	56,676	14.4%	5,993	5,993	6,733
100231	113212 WEST FLORIDA HOSPITAL	12/31/2009	HCA	1.4089	9,089	6,451	0.93730	5,469	878	824	1,404	8,575	66,250	12.9%	7,171	7,171	6,719
100142	101091 JACKSON HOSPITAL	9/30/2009	Other	1.1083	3,982	3,602	1,67828	2,237	64	1,574	1,125	5,001	13,068	36.3%	3,875	3,875	5,504
100150	101192 DEPOD HOSPITAL	12/31/2009	HMA	0.9906	6,610	6,672	0.90599	4,380	290	2,436	792	7,898	20,489	38.5%	7,106	7,106	6,436
100046	101494 FLORIDA HOSPITAL ZEPHYRHILLS	12/31/2009	Adventist	1.3978	8,532	6,105	0.99013	3,108	1,175	2,170	717	7,170	36,481	19.7%	6,453	6,453	8,389
100224	112801 UNIVERSITY HOSPITAL AND MEDICAL CENTER	12/31/2009	HCA	1.1203	6,103	5,448	1,10960	2,346	2,129	1,282	1,209	6,946	43,866	15.9%	5,727	5,727	6,365
100260	119971 SAINT LUCIE MEDICAL CENTER	12/31/2009	HCA	1.3890	7,816	5,611	1,07731	4,517	278	1,070	1,141	7,006	50,269	13.9%	5,865	5,865	6,319
100023	102199 CITRUS MEMORIAL HOSPITAL	9/30/2009	Citrus	1.5805	8,286	5,311	1,13803	3,875	701	1,185	1,153	6,694	46,613	14.4%	5,541	5,541	6,306
110403	101524 GOOD SAMARITAN MEDICAL CENTER	12/31/2009	Tenet	1.3258	8,339	6,290	0.90697	3,391	1,071	1,814	683	7,059	37,280	18.9%	6,376	6,376	8,128
100051	101087 SOUTH LAKE HOSPITAL	9/30/2009	ORHS	1.3097	8,411	4,865	1,23478	1,101	676	2,929	800	5,506	26,066	21.1%	4,706	4,706	5,811
23960034	103209 WUESTHOFF MEDICAL CENTER - MELBOURNE	9/30/2009	HMA	1.2169	5,571	4,578	1,32031	1,481	1,052	1,668	919	5,119	24,421	21.0%	4,201	4,201	5,546

Senate Proposed LIP Model
COST EFFICIENCY MEASURE

Prov. No.	Hospital	End Date	Controlling System	Case Mix Index for FYE	Cost per Admission	Case mix Adjusted Cost per Admission	Cost Efficiency measure - Mean CAA/MI	Medicaid patient days	Medicaid HMO patient days	Adjusted Charity patient days **	50% Bad patient days	TOTAL Uncomp patient days	TOTAL patient days	Medicaid, Medicaid HMO Charity & 1/2 Bad Debt THRESHOLD	Total Medicaid & Charity days after threshold	Total Medicaid & Charity days	Cost Efficiency Adjusted Medicaid & Charity days	
																		Medicaid patient days
100063	101508	MORTON PLANT NORTH BAY HOSPITAL	12/31/2009	BayCare	1.3433	7.964	5.928	1.01959	1.264	752	3,549	651	5,736	26,324	21.8%	5,085	5,085	5,194
100122	101265	NORTH OKALOOSA MEDICAL CENTER	12/31/2009	Other	1.1150	4.742	4.253	1.42124	2,211	0	1,330	651	4,192	21,430	19.6%	3,541	3,541	5,032
23960025	103144	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	12/31/2009	HMA	1.4419	8.926	6.190	0.97647	4,874	19	230	780	5,703	33,571	17.0%	4,923	4,923	4,807
100264	120073	OAK HILL HOSPITAL	12/31/2009	HCA	1.4802	7.565	5.111	1.18270	1,790	1,159	1,079	688	4,716	59,105	8.0%	4,028	0	0
100232	113514	PUTNAM COMMUNITY MEDICAL CENTER	12/31/2009	Other	1.3288	6.701	5.088	1.18792	2,641	716	553	1,856	5,766	25,163	22.9%	3,910	3,910	4,645
100177	100099	CAPE CANAVERAL HOSPITAL	9/30/2009	Holmes	1.3805	7.594	5.501	1.09879	1,629	614	1,789	734	4,766	27,965	17.0%	4,032	4,032	4,430
100210	8NIA	NORTH SHORE MEDICAL CENTER - FMC CAMPUS	5/31/2009	8NIA	1.3690	8.831	6.451	0.93708	2,639	1,221	837	241	4,938	25,031	19.7%	4,697	4,697	4,401
100249	119989	SEVEN RIVERS REGIONAL MEDICAL CENTER	12/31/2009	HMA	1.2318	5.465	4.436	1.36256	2,522	436	180	397	3,537	27,200	13.0%	3,140	3,140	4,279
100226	112305	WESTSIDE REGIONAL MEDICAL CENTER	12/31/2009	HCA	1.3966	8.492	6.260	0.96565	2,054	1,272	1,036	1,035	5,397	57,172	9.4%	4,362	0	0
100181	120057	LARKIN COMMUNITY HOSPITAL	12/31/2009	Other	1.2339	7.490	6.070	0.99577	2,758	1,331	116	623	4,828	29,537	16.3%	4,205	4,205	4,187
100349	100897	HIGHLANDS REGIONAL MEDICAL CENTER	12/31/2009	HMA	1.1895	5.351	4.498	1.34371	2,433	355	199	415	3,402	19,982	17.0%	2,987	2,987	4,013
100321	120413	BARTOW REGIONAL MEDICAL CENTER	12/31/2009	HMA	1.1057	4.514	4.083	1.48048	1,496	853	349	762	3,459	18,639	18.6%	2,698	2,698	3,894
100176	102105	PALM BEACH GARDENS MEDICAL CENTER	12/31/2009	Tenet	1.8955	11.474	6.767	0.89324	1,666	803	1,956	456	4,881	50,498	9.7%	4,425	0	0
100117	102326	BAPTIST MEDICAL CENTER - BEACHES	9/30/2009	Baptist Jax	1.0448	6.094	5.832	1.03641	953	471	2,286	1,266	4,976	30,666	16.5%	3,710	3,710	3,846
100124	101745	SANTA ROSA MEDICAL CENTER	12/31/2009	HMA	1.0849	4.571	4.214	1.45452	2,064	264	296	814	3,438	14,516	24.0%	2,624	2,624	3,764
100055	101613	HELEN ELLIS MEMORIAL HOSPITAL	9/30/2009	Univ of Tampa	1.3146	7.088	5.392	1.12111	1,505	754	804	842	3,905	20,526	19.2%	3,063	3,063	3,404
23960088	103730	ST LUKE'S HOSPITAL	6/30/2009	Other	1.2881	10.926	8.490	0.71197	2,231	894	1,587	1,301	6,013	34,923	17.2%	4,712	4,712	3,354
100211	109592	PASCO REGIONAL MEDICAL CENTER	12/31/2009	HMA	1.1822	4.757	4.024	1.50208	1,356	650	213	442	2,661	16,283	16.3%	2,219	2,219	3,333
100099	101664	LAKE WALES MEDICAL CENTER	12/31/2009	Other	1.0780	5.328	4.942	1.22509	980	889	822	812	3,503	21,820	16.1%	2,691	2,691	3,292
100347	102277	CHARLOTTE REGIONAL MEDICAL CENTER	12/31/2009	HMA	1.4650	7.590	5.174	1.16824	2,123	281	322	631	3,357	48,422	6.9%	2,726	0	0
100069	100943	UNIVERSITY COMMUNITY HOSPITAL AT CARROLLWOOD	9/30/2009	Univ of Tampa	1.7125	10.159	5.932	1.01691	1,048	649	1,418	806	3,921	19,810	19.8%	3,115	3,115	3,173
100118	101893	FLORIDA HOSPITAL FLAGLER	12/31/2009	Adventist	1.3825	6.543	4.733	1.27715	1,625	18	804	1,409	3,856	26,311	14.7%	2,447	2,447	3,126
100183	109606	CORAL GABLES HOSPITAL	12/31/2009	Tenet	1.2249	8.780	7.168	0.84324	2,058	943	604	253	3,858	27,576	14.0%	3,605	3,605	3,040
100236	117463	FAWCETT MEMORIAL HOSPITAL	12/31/2009	HCA	1.4561	7.968	5.472	1.10456	2,041	79	606	573	3,299	50,965	6.5%	2,726	0	0
100213	110213	BLAKE MEDICAL CENTER	12/31/2009	HCA	1.5323	8.723	5.693	1.06185	1,393	634	779	563	3,969	58,520	5.8%	2,806	0	0
100259	119946	SOUTH BAY HOSPITAL	12/31/2009	HCA	1.2665	6.708	5.296	1.14125	1,117	359	1,123	400	2,998	31,829	9.4%	2,599	0	0
100140	101231	BAPTIST MEDICAL CENTER - NASSAU	9/30/2009	Baptist Jax	1.0383	4.726	4.551	1.32812	550	417	1,249	554	2,770	9,504	29.1%	2,216	2,216	2,943
100070	119733	VENICE REGIONAL MEDICAL CENTER	12/31/2009	HMA	1.6004	7.490	4.680	1.29153	1,786	319	40	593	2,738	48,203	5.7%	2,145	0	0
100252	119750	RAULERSON HOSPITAL	12/31/2009	HCA	1.1308	6.479	5.729	1.05503	2,057	53	470	872	3,453	21,492	16.1%	2,580	2,580	2,722
100107	101117	LEHIGH REGIONAL MEDICAL CENTER	12/31/2009	HMA	1.1075	4.874	4.220	1.43229	1,511	263	85	896	2,755	13,881	19.8%	1,859	1,859	2,662
100175	101923	DESOTO MEMORIAL HOSPITAL	9/30/2009	Other	1.0442	5.584	5.348	1.13034	1,888	0	522	691	3,101	7,452	41.6%	2,410	2,410	2,724
23960041	103233	SACRED HEART HOSPITAL ON THE EMERALD COAST	6/30/2009	Sacred	1.3367	6.139	4.593	1.31610	1,491	0	411	827	2,729	12,031	22.7%	1,902	1,902	2,503
100253	120294	JUPITER MEDICAL CENTER	9/30/2009	Other	1.3799	7.736	5.606	1.07826	1,503	302	506	1,094	3,404	47,206	7.2%	2,311	0	0
100146	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	6/30/2009	HMA	0.9468	3.708	3.917	1.54322	131	4	1,441	722	2,297	2,071	110.9%	1,576	1,576	2,431
23960032	103179	VILLAGES REGIONAL HOSPITAL, THE	6/30/2009	Other	1.2411	5.917	4.768	1.28780	966	0	877	654	2,526	35,525	7.1%	1,873	0	0
100168	101419	BOCA RATON COMMUNITY HOSPITAL	6/30/2009	Other	1.5236	8.404	5.516	1.09590	1,103	413	630	1,792	3,938	85,657	4.8%	2,146	0	0
100074	103462	ST CLOUD REGIONAL MEDICAL CENTER	12/31/2009	HMA	1.0234	4.778	4.869	1.29465	1,131	642	4	793	2,570	19,357	13.3%	1,777	1,777	2,301
100239	102598	EDWARD WHITE HOSPITAL	12/31/2009	HCA	1.4761	9.449	6.388	0.94623	1,266	674	441	337	2,718	16,514	16.5%	2,381	2,381	2,253
100130	101443	LAKE SIDE MEDICAL CENTER	9/30/2009	Glades	1.1192	7.091	6.336	0.95405	2,401	0	853	3,094	9,795	31.6%	2,401	2,401	2,291	
100106	101800	DOCTORS MEMORIAL HOSPITAL INC	5/31/2009	Other	1.0342	3.603	3.484	1.73499	752	0	509	1,025	2,287	4,335	52.7%	1,261	1,261	2,189
100078	101036	DOCTORS MEMORIAL HOSPITAL	9/30/2009	Other	0.9508	4.098	4.549	1.32873	752	0	759	142	1,694	4,666	34.8%	1,551	1,551	2,061
100056	102022	CLEVELAND CLINIC HOSPITAL	12/31/2009	Other	1.4996	7.292	4.862	1.24312	669	601	358	765	2,392	45,853	5.2%	1,828	0	0
100020	103543	DOCTORS HOSPITAL INC	9/30/2009	Baptist Miami	1.2336	13.636	11.054	0.54682	2,569	522	582	1,089	4,762	38,920	12.2%	3,673	3,673	2,008
100259	119848	TOWN & COUNTRY HOSPITAL	9/30/2009	iasis	1.1845	6.668	5.582	1.08283	1,276	315	235	847	2,673	18,331	14.6%	1,826	1,826	1,977
100050	100536	PALM SPRINGS GENERAL HOSPITAL	12/31/2009	Other	1.1429	5.890	5.154	1.17285	1,002	0	2,257	3,659	36,956	10.4%	1,602	1,602	1,879	
100103	100072	SHANDS STARKE REGIONAL MEDICAL CENTER	6/30/2009	HMA	1.0219	4.695	4.595	1.31553	345	43	1,000	812	2,200	3,392	58.0%	1,386	1,386	1,827
100240	116483	ANNE BATES LEACH EYE HOSPITAL	5/31/2009	Univ of Miami	1.0284	7.567	7.150	0.84543	15	20	2,091	553	2,679	658	408.4%	2,126	2,126	1,797
100156	119768	LAKE CITY MEDICAL CENTER	12/31/2009	HCA	1.1074	5.974	5.394	1.12058	1,342	9	217	805	2,372	19,378	12.2%	1,568	1,568	1,757
100151	100722	MAYO CLINIC	12/31/2009	Other	2.1027	17.139	8.151	0.74156	828	277	1,288	654	2,847	53,024	5.3%	2,193	0	0
100206	112798	MEMORIAL HOSPITAL OF TAMPA	9/30/2009	iasis	1.1604	5.905	5.089	1.18786	964	328	78	538	1,907	30,024	8.3%	1,368	0	0
100046	101737	JAY HOSPITAL	9/30/2009	Baptist Pens	0.9241	4.414	4.776	1.26554	581	27	676	401	1,684	5,441	31.0%	1,284	1,284	1,825
100147	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	9/30/2009	Other	0.9004	4.055	4.504	1.34214	127	0	1,045	415	1,987	2,469	64.3%	1,172	1,172	1,673
23960046	103420	LAKEWOOD RANCH MEDICAL CENTER	12/31/2009	Other	1.2586	7.260	5.708	1.04767	951	239	149	593	1,932	14,380	13.4%	1,539	1,539	1,403

Senate Proposed LIP Model
 COST EFFICIENCY MEASURE

Prov. No.	Hospital	End Date	Controlling System	Case Mix Index for FYE	Cost per Adjusted Admission	Case mix Adjusted Cost per Admission	Cost Efficiency measure* Mean divided by CAA/CM	Medicaid patient days	Medicaid HMO patient days	Adjusted Charity patient days **	50% Bad Debt patient days	TOTAL Uncomp patient days	TOTAL patient days	Medicaid	Total Medicaid & Charity days after threshold	Total Medicaid & Charity days	Cost Efficiency Adjusted Medicaid & Charity days	
														Medicaid HMO Charity & 1/2 Bad Debt 10% THRESHOLD				
100166	119654	DOCTORS HOSPITAL OF SARASOTA	12/31/2009	HCA	1.5803	9.023	5.710	1.05860	500	180	485	471	1,836	27.231	6.0%	1,165	0	0
100081	101885	HEALTHMARK REGIONAL MEDICAL CENTER	9/30/2009	Other	0.9852	3.135	3.182	1.89938	491	0	156	862	1,509	3,906	38.6%	647	647	1,230
100126	120111	PALMS OF PASADENA HOSPITAL	9/30/2009	Iasis	1.3544	8.661	6.395	0.94522	852	185	187	419	1,643	30,707	9.4%	1,224	0	0
100139	101141	NATURE COAST REGIONAL HOSPITAL	9/30/2009	Other	0.8153	2.465	3.023	1.99934	358	0	195	444	997	1,520	65.6%	553	553	1,106
100217	120014	SEBASTIAN RIVER MEDICAL CENTER	12/31/2009	HMA	1.2317	5.636	4.576	1.32106	719	45	3	458	1,226	22,461	8.5%	767	0	0
110004	102539	ENGLEWOOD COMMUNITY HOSPITAL	12/31/2009	HCA	1.2403	6.729	5.425	1.11415	333	91	463	303	1,151	12,985	8.9%	847	0	0
100004	101150	MADISON COUNTY MEMORIAL HOSPITAL	9/30/2009	Other	0.8336	3.502	4.201	1.43881	299	0	318	683	1,240	3,334	37.2%	557	557	802
100241	108227	LAKE BUTLER HOSPITAL HAND SURGERY CENTER	12/31/2009	Other	0.8092	10.152	12.561	0.48123	98	0	1,330	207	1,576	1,186	132.9%	1,368	1,368	659
100282	102601	FLORIDA HOSPITAL WAUCHULA	12/31/2009	Adventist	0.9466	9.071	9.583	0.83076	27	4	957	450	1,438	7,720	16.6%	988	988	623
100160	101214	MARINERS HOSPITAL	9/30/2009	Baptist Miami	1.0940	15.039	13.746	0.43972	230	1	985	550	1,766	4,542	38.9%	1,216	1,216	535
100354	101257	TWIN CITIES HOSPITAL	12/31/2009	HCA	1.2875	8.583	6.666	0.90875	415	0	67	331	812	7,361	11.0%	482	482	437
100079	100471	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	5/31/2009	Univ of Miami	1.6084	19.792	12.305	0.49122	564	183	97	352	1,195	7,988	15.0%	844	844	414
100099	100862	HENDRY REGIONAL MEDICAL CENTER	9/30/2009	Other	1.0776	4.963	4.606	1.31234	456	0	0	1,134	1,590	3,980	39.9%	456	456	599
100153	100803	GEORGE E WEEMS MEMORIAL HOSPITAL	9/30/2009	Other	0.8249	3.864	4.684	1.29056	80	0	189	499	769	845	91.0%	269	269	348
100124	100048	ED FRASER MEMORIAL HOSPITAL	9/30/2009	Other	0.8695	10.238	11.774	0.51338	0	0	335	142	477	43	1110.4%	335	335	172
100112	100269	CALHOUN-LIBERTY HOSPITAL	12/31/2009	Other	0.9337	4.862	5.208	1.16074	107	0	33	263	403	1,260	31.5%	140	140	162
100024	101206	FISHERMEN'S HOSPITAL	12/31/2009	HMA	1.1192	9.353	8.357	0.72329	79	8	100	186	373	2,095	17.8%	187	167	135
100138	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	9/30/2009	Other	0.9589	9.090	9.470	0.63767	29	0	49	78	821	9.5%	29	0	0	
100197	102776	DOUGLAS GARDENS HOSPITAL	9/30/2009	Other	1.1669	14.291	12.247	0.49256	9	0	0	9	4,099	0.2%	9	0	0	
100014	101834	BERT FISH MEDICAL CENTER	9/30/2009	Other	1.5148	8.787	5.801	1.04205	452	338	0	1,144	1,934	19,510	9.9%	790	0	0
														2,857,528	2,806,955	2,560,421		

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SFY 2011-12 Appropriated LIP, DSH & Exemptions
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Exemptions using January 2011 Rates

Medicaid Number	Provider Name	County	Anticipated DSH 2011-12										Total LIP & DSH / RFAP by Provider	Provider Exemption Costs (03.04.05)			Specialty	Provider Exemption Costs (03.04.05) January 2011 rates		
			Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Projected Rural/RFAP	Total DSH / RFAP		January 2011 rates				InPatient	Outpatient	Total
														InPatient	Outpatient	Total				
102610	AG Holley	Palm Beach	-	-	-							0	-	178,074	-	178,074	Specialized	228,062	-	228,062
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	6,734,985	63,073	6,798,059	20,395					400,000	420,395	7,218,454	17,468,516	6,589,717	24,058,233	Sp Childrens	17,468,516	6,589,717	24,058,233
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	6,289	6,289							0	6,289	36,388	2,789,729	2,826,117	Specialized	46,603	3,572,847	3,619,450
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	43,883	43,883							0	43,883	-	-	-				
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	13,453	13,453							0	13,453	-	-	-				
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	95,969	95,969							0	95,969	18,895,618	2,257,503	21,153,122	Included	24,199,897	2,891,218	27,091,115
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	256,750	77,090	333,840							0	333,840	5,125,906	937,261	6,063,167	Trauma	6,564,824	1,200,364	7,765,188
100641	BAPTIST MEDICAL CENTER	DUVAL	250,000	161,379	411,379							0	411,379	12,285,728	66,218	12,351,946	HB 1835	15,734,513	84,807	15,819,320
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	118,794	125,818	244,612						244,556	244,556	489,168	-	-	-	Rural			
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	13,974	13,974								13,974	-	-	-				
100064	BAY MEDICAL CENTER	BAY	-	6,395,931	6,395,931	4,003,284						4,003,284	10,399,215	4,021,788	777,287	4,799,075	Included	5,150,763	995,483	6,146,246
101567	BAYFRONT MEDICAL CENTER	PINELLAS	256,750	12,574,214	12,830,964			1,650,000				1,650,000	14,480,964	3,797,706	52,432	3,850,137	CHEP	9,262,697	127,882	9,390,579
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-								-	-	-	-				
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	1,344,508	1,344,508								1,344,508	4,962,267	52,738	5,015,004	Included	6,355,248	67,542	6,422,790
110213	BLAKE MEDICAL CENTER		-	-	-								-	-	-	-				
101419	BOCA RATON COMMUNITY HOSPITAL		-	-	-								-	-	-	-				
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	97,773	97,773								97,773	5,479,379	81,665	5,561,045	Included	7,017,522	104,590	7,122,112
102652	BROOKS REHABILITATION HOSPITAL		-	-	-								-	-	-	-				
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	62,830	62,830								62,830	2,122,499	208,594	2,331,094	Included	2,718,316	267,150	2,985,466
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	2,050,934	98,322,138	100,373,071	21,950,362	210,2425	1,650,000				25,682,787	126,055,858	16,970,057	4,931,914	21,901,971	Trauma	21,733,802	6,316,375	28,050,177
100289	CALHOUN LIBERTY HOSPITAL	CALHOUN	132,738	6,927	139,664							439,125	439,125	578,789	-	-	Rural			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	144,208	-	144,208	83,333						425,629	508,962	653,170	-	-	Rural			
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	15,501	15,501								15,501	-	-	-				
119717	CAPE CORAL HOSPITAL	LEE	-	42,914	42,914	1,641,762						1,641,762	1,684,676	-	-	-				
100368	CEDARS MEDICAL CENTER	DADE	-	50,307	50,307	16,320						16,320	66,627	5,414,689	540,144	5,954,833	Included	6,934,672	691,771	7,626,443

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Exemptions using January 2011 Rates

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total DSH / RFAP	Total LIP & DSH / RFAP by Provider	Provider Exemption Costs (03.04.05) January 2011 rates			Provider Exemption Costs (03.04.05) January 2011 rates			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Projected Rural/RFAP			InPatient	Outpatient	Total	InPatient	Outpatient	Total	
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	26,597	26,597								26,597	-	-	-				
100277	CHARLOTTE REGIONAL MEDICAL CENTER		-	-	-								-	-	-	-				
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	8,169,613	8,169,613	692,374						692,374	8,861,987	-	-	-				
101966	CLEARWATER COMMUNITY HOSPITAL		-	-	-								-	-	-	-				
102202	CLEVELAND CLINIC HOSPITAL		-	-	-								-	-	-	-				
120308	COLUMBIA HOSPITAL	PALM BEACH	-	656,925	656,925								656,925	655,359	134,467	789,846	CHEP	1,598,437	328,017	1,926,454
105520	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	-	41,037	41,037								41,037	-	-	-				
109606	CORAL GABLES HOSPITAL	DADE	-	10,636	10,636								10,636	-	-	-	Included	1,300,705	338,769	1,639,474
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	10,430,475	10,430,475	2,104,972	145652					2,250,624	12,681,099	3,160,812	648,276	3,809,088	Included	4,048,098	830,257	4,878,355
109582	DADE CITY HOSPITAL	PASCO	-	11,662	11,662								11,662	-	-	-				
120090	DELRAY MEDICAL CENTER	PALM BEACH	400,262	4,872,382	5,272,644								5,272,644	-	-	-				
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	217,040	116,449	333,489	1,263					348,650	349,913	683,402	-	-	-	Rural			
103543	DOCTORS' HOSPITAL - CORAL GABLES		-	7,027	7,027								7,027	-	-	-				
119954	DOCTORS HOSPITAL OF SARASOTA		-	-	-								-	-	-	-				
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	164,492	88,120	252,612	83,333					307,048	390,381	642,993	-	-	-	Rural			
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	214,353	93,557	307,910						365,850	365,850	673,760	-	-	-	Rural			
102776	DOUGLAS GARDENS HOSPITAL	DADE	-	-	-								-	-	-	-				
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	966,866	7,352	974,218	83,333					3,881,172	3,964,505	4,938,723	-	-	-	Rural			
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	7,883	7,883								7,883	-	-	-				
102750	EMERALD COAST REHABILITATION HOSPITAL		-	-	-								-	-	-	-				
102539	ENGLEWOOD COMMUNITY HOSPITAL		-	-	-								-	-	-	-				
101435	EVERGLADES REGIONAL MEDICAL CENTER		-	-	-								-	-	-	-				
117463	FAWCETT MEMORIAL HOSPITAL		-	-	-								-	-	-	-				
101206	FISHERMEN'S HOSPITAL	MONROE	142,980	5,782	148,761						449,100	449,100	597,861	-	-	-	Rural			
101711	FLAGLER HOSPITAL	ST JOHNS	-	423,675	423,675								423,675	-	-	-				
101290	FLORIDA HOSPITAL	ORANGE	-	5,454,739	5,454,739				1,650,000			1,650,000	7,104,739	34,594,349	3,080,607	37,674,956	CHEP-ST Teac	44,305,493	3,945,379	48,250,872

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Exemptions using January 2011 Rates

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP & DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			Provider Exemption Costs (03,04,05) January 2011 rates			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Projected Rural/RFAP	Total DSH / RFAP		January 2011 rates			InPatient	Outpatient	Total	
														InPatient	Outpatient	Total				
100901	FLORIDA HOSPITAL - WALKER - Florida Hospital Heartland	HIGHLANDS	-	37,130	37,130								37,130	-	-	-				
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	130,764	26,649	157,413						378,012	378,012	535,425	-	-	-	Rural			
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	116,270	133,593	249,864						393,252	393,252	643,116	-	-	-	Rural			
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	6,968,142	6,968,142								6,968,142	-	-	-				
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASC0	-	22,355	22,355								22,355	-	-	-				
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-								-	-	-	-	Included			
102032	FLORIDA MEDICAL CENTER SOUTH		-	-	-								-	-	-	-				
260011	FLORIDA STATE HOSPITAL		-	-	-	1,090,789						1,090,789	1,090,789	-	-	-				
119784	FLORIDA STATE HOSPITAL - Med. Surg.	Gadsden	-	-	-	3,902						3,902	3,902	2,567	-	2,567	Included	3,287	-	3,287
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	39,880	39,880								39,880	-	-	-				
260037	G. PIERCE WOOD HOSPITAL		-	-	-								-	-	-	-				
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-								-	-	-	-				
102717	GENESIS REHABILITATION HOSPITAL		-	-	-								-	-	-	-				
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	161,665	14,861	176,527	83,333					429,433	512,766	689,293	-	-	-	Rural			
101443	GLADES GENERAL HOSPITAL	PALM BEACH	217,555	2,961,864	3,179,419	543,824					351,633	895,457	4,074,876	-	-	-	Rural			
111368	GOLDEN GLADES REGIONAL MED CENTER		-	-	-								-	-	-	-				
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	873,625	873,625								873,625	-	-	-				
117617	GULF COAST HOSPITAL	BAY	-	43,704	43,704								43,704	4,582,709	376,060	4,958,769	Included	5,869,143	481,626	6,350,769
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	35,242	35,242	438,081						438,081	473,323	-	-	-	Included			
100820	GULF PINES HOSPITAL		-	-	-								-	-	-	-				
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUK	-	34,600	34,600								34,600	1,199,191	5,707,142	6,906,333	SP Teaching	1,535,821	7,305,221	8,845,042
119750	H.H. RAULERSON	OKEECHOBEE	153,723	116,378	270,102						465,278	465,278	735,380	-	-	-	Rural			
101842	HALIFAX MEDICAL CENTER	VOLUSIA	1,152,416	32,486,469	33,638,884	6,500,314			1,650,000		8,150,314	41,789,198	8,509,022	4,297,195	12,806,217		Trauma	10,897,630	5,503,481	16,401,111
101354	HEALTH CENTRAL	ORANGE	-	2,833,320	2,833,320	2,533,995					2,533,995	5,367,315	1,785,865	421,437	2,207,302		Included	2,287,184	539,740	2,826,924
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	108,364	52,563	160,926						357,394	357,394	518,320	-	-	-	Rural			
102709	HEALTHSOUTH HOSPITAL - MIAMI		-	-	-								-	-	-	-				
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	14,652	14,652								14,652	970,849	84,140	1,054,989	Included	1,243,381	107,759	1,351,140

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Exemptions using January 2011 Rates

Medicaid Number	Provider Name	County	Anticipated DSH 2011-12											Provider Exemption Costs (03,04,05)			Provider Exemption Costs (03,04,05)			
			Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Projected Rural/RFAP	Total DSH / RFAP	Total LIP & DSH / RFAP by Provider	January 2011 rates			January 2011 rates			
														InPatient	Outpatient	Total	InPatient	Outpatient	Total	
101192	LOWER KEYS HOSPITAL	MONROE	-	22,527	22,527							22,527				Included	2,404,743	281,691	2,686,434	
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	93,472	34,275	127,747					308,627	308,627	436,374				Rural				
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	5,512,161	5,512,161							5,512,161	6,161,018	265,850	6,426,868	Included	7,890,506	340,478	8,230,984	
101214	MARINERS HOSPITAL	MONROE	125,747	22,854	148,601					234,163	234,163	382,764				Rural				
101184	MARTIN MEMORIAL HOSPITAL	MARTIN	-	37,370	37,370							37,370								
120081	MEASE HOSPITAL - COUNTRYSIDE		-	-	-							-								
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	64,794	64,794							64,794								
101851	MEDICAL CENTER-PENINSULA	0	-	-	-							-								
119971	MEDICAL CENTER-PORT ST. LUCIE	ST. LUCIE	-	22,110	22,110							22,110	1,646,802	4,017	1,650,819	CHEP	4,016,590	9,797	4,026,387	
101869	MEMORIAL HOSPITAL - ORMOND BEACH		-	23,557	23,557							23,557								
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	22,629,288	22,629,288	2,212,036						2,212,036	24,841,324							
112798	MEMORIAL HOSPITAL OF TAMPA		-	-	-							-								
101877	MEMORIAL HOSPITAL - WEST VOLUSIA - Florida Hospital Deland	VOLUSIA	-	37,509	37,509							37,509								
103454	MEMORIAL HOSPITAL MIRAMAR		-	38,916	38,916	83,333	47432					130,765	169,681							
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	536,489	6,158,181	6,694,670	83,333	94865					178,198	6,872,868	1,663,935	448,170	2,112,105	Included	2,131,026	573,978	2,705,004
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	15,388,772	15,388,772	3,067,989	218707					3,286,696	18,675,468							
101931	MEMORIAL MEDICAL CENTER - JACKSONVILLE	DUVAL	-	63,051	63,051							63,051								
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	14,006,923	63,395,923	77,402,846	17,134,923	1478349					18,611,272	96,014,118	21,578,172	10,119,371	31,697,543	Trauma	27,635,483	12,960,028	40,595,511
100439	MERCY HOSPITAL	DADE	-	25,301	25,301							25,301								
100706	METHODIST HOSPITAL, INC.		-	-	-							-								
100609	MIAMI CHILDRENS HOSPITAL	DADE	899,904	52,516	952,420	23,486				400,000		423,486	1,375,906	23,329,855	5,305,992	28,635,847	Sp Childrens	23,329,855	5,305,992	28,635,847
100447	MIAMI HEART INSTITUTE		-	-	-							-								
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	6,319,446	6,319,446			1,650,000				1,650,000	7,969,446	2,855,750	575,099	3,430,849	CHEP	6,965,243	1,402,661	8,367,924
100463	MT. SINAI MEDICAL CENTER	DADE	-	53,902	53,902					4,801,810		4,801,810	4,855,712	4,510,732	437,910	4,948,642	St Teaching	5,276,961	560,838	6,337,799
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	2,403,064	2,403,064	2,481,354						2,481,354	4,884,418							
260029	N.E. FLORIDA STATE HOSPITAL		-	-	-	892,618						892,618								

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						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Projected Rural/RFAP	Total DSH / RFAP		January 2011 rates				January 2011 rates		
														inPatient	Outpatient	Total		inPatient	Outpatient	Total
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	4,122,055	94,875	4,216,930							4,216,930				Included	10,698,761	256,803	10,955,564	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	138,702	47,288	185,990					256,528	256,528	442,518				Rural				
101508	NORTH BAY MEDICAL CENTER	PASCO	-	18,140	18,140							18,140								
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	256,750	21,348,031	21,604,781	9,605,586	235941				9,841,527	31,446,307	2,550,982	786,768	3,337,749	Trauma	3,267,080	1,007,625	4,274,705	
140442	NORTH DADE HEALTH CENTER (JMH)		-	-	-							-								
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	41,360	41,360							41,360								
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	17,608	17,608							17,608								
100498	NORTH SHORE MEDICAL CENTER	DADE	-	106,419	106,419	11,619					11,619	118,038	6,482,609	962,180	7,444,789	Included	8,302,373	1,232,278	9,534,651	
102571	NORTHRIDGE MEDICAL CENTER		-	-	-							-								
115193	NORTHSIDE MEDICAL CENTER	PINELLAS	-	25,846	25,846							25,846	1,399,839	2,210	1,402,049	CHEP	3,414,242	5,390	3,419,632	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	175,568	67,222	242,790	83,333				425,367	508,700	751,490				Rural				
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	26,242	26,242							26,242								
120073	OAK HILL HOSPITAL		-	-	-							-								
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	1,820,291	1,820,291							1,820,291								
111741	ORANGE PARK MEDICAL CENTER	CLAY	-	56,690	56,690							56,690								
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	5,091,101	5,420,337	10,511,437			5,215,470		5,215,470	15,726,907	36,246,824	1,194,569	37,441,393	St Teaching	46,421,842	1,529,902	47,951,744		
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	60,218	60,218							60,218			Included	5,681,450	457,403	6,138,853		
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	401,586	401,586							401,586								
102245	PALM BEACH REGIONAL HOSPITAL		-	-	-							-								
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	6,575	6,575							6,575								
104604	PALMETTO GENERAL HOSPITAL	DADE	-	89,588	89,588	12,040		1,650,000			1,662,040	1,751,628	3,655,270	3,655,270	CHEP	8,915,292		8,915,292		
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-							-								
120260	PALMS WEST HOSPITAL	PALM BEACH	-	727,302	727,302							727,302	2,167,123	428,547	2,595,676	CHEP	5,285,665	1,045,237	6,330,902	
100544	PAN AMERICAN HOSPITAL	DADE	-	-	-							-								
111414	PARK MEDICAL CENTER		-	-	-							-								
102385	PARKWAY REGIONAL (merged JMH)	DADE	-	-	-							-				Merged				
100102	PARRISH MEDICAL CENTER	BREVARD	-	1,272,993	1,272,993	1,108,468					1,108,468	2,376,461								

Table 3 - Senate Proposed LIP Model
SFY 2011-12 Appropriated LIP, DSH & Exemptions
 Effect of recommended payments for LIP, DSH, RFAP and Exemptions

CHEP = **41.000000%**
 11% - 11.5% = **0.000000%** Overall percentage
 All others = **78.08140%** **75.0000%**
 Children = **100.0000%**

Exemptions using January 2011 Rates

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12							Total LIP & DSH / RFAP by Provider	Provider Exemption Costs (03/04/05)			Category	Provider Exemption Costs (03/04/05)		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Projected Rural/RFAP	Total DSH / RFAP		January 2011 rates				January 2011 rates		
														InPatient	Outpatient	Total		InPatient	Outpatient	Total
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER	-	3,036,235	3,036,235								3,036,235	-	-	-				
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH	-	-	-								-	-	-	-	Merged			
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	78,708	78,708	11,255						11,255	89,963	5,799,217	45,972	5,845,189	Included	7,427,143	58,877	7,486,020
101681	POLK GENERAL HOSPITAL		-	-	-							-	-	-	-	-				
102237	POMPANO BEACH MEDICAL CENTER		-	-	-							-	-	-	-	-				
101311	PRINCETON HOSPITAL	ORANGE	-	-	-							-	-	-	-	-				
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	16,253	16,253							-	16,253	-	-	-				
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		-	28,075	28,075							-	28,075	-	-	-				
100765	SACRED HEART HOSPITAL	ESCAMBIA	720,181	1,255,459	1,975,639	17,989						17,989	1,993,628	11,195,797	1,543,223	12,739,019	Trauma	14,338,622	1,976,428	16,315,050
103233	SACRED HEART OF THE EMERALD COAST	WALTON	-	8,758	8,758							-	8,758	-	-	-				
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	6,288,170	6,288,170							-	6,288,170	1,729,117	448,798	2,177,915	Included	2,214,506	\$74,782	2,789,288
100285	SAINT JOSEPH HOSPITAL OF PORT CHARLOTTE	CHARLOTTE	-	35,879	35,879							-	35,879	-	-	-				
100722	SAINT LUKE'S HOSPITAL	DUVAL	-	-	-							-	-	389,598	80,559	470,157	SP Teaching	498,964	103,173	602,137
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS	-	29,466	29,466							-	29,466	1,176,866	92,736	1,269,602	CHEP	2,870,404	226,186	3,096,590
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	76,297	76,297			1,650,000				1,650,000	1,726,297	1,683,869	265,756	1,949,625	CHEP	4,106,998	648,186	4,755,184
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	13,170	13,170							-	13,170	-	-	-				
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-							-	-	-	-	-				
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	14,971	14,971							-	14,971	-	-	-				
100676	SHANDS AT JACKSONVILLE	DUVAL	32,108,705	20,526,251	52,634,956	21,810	2017321	13,312,610				15,351,741	67,986,697	12,191,549	10,042,841	22,234,391	St Teaching	15,613,897	12,862,015	28,475,912
100331	SHANDS AT LAKE SHORE	COLUMBIA	231,556	3,393,396	3,624,952	3,074				427,176	430,250	4,055,202	-	-	-	-	Rural			
101796	SHANDS AT LIVE OAK	SUWANNEE	283,923	103,937	387,860	-				595,435	595,435	983,295	-	-	-	-	Rural			
100072	SHANDS AT STARKE	BRADFORD	199,683	78,082	277,766	-				338,239	338,239	616,005	-	-	-	-	Rural			
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	2,689,743	4,302,099	6,991,841	38,172	241127	15,248,572				15,527,871	22,519,712	29,692,346	8,118,738	37,811,085	St Teaching	38,027,426	10,397,788	48,425,214
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-							-	-	-	-	-				
119946	South Bay Hospital	HILLSBOROUGH	-	-	-							-	-	-	-	-				
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	1,859,851	1,859,851							-	1,859,851	2,117,551	219,634	2,337,185	Included	2,711,979	281,288	2,993,267
260046	SOUTH FLORIDA STATE HOSPITAL		-	-	-							-	-	-	-	-				

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 Children = **100.00000%**

Exemptions using January 2011 Rates

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12										Total LIP & DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			Category	Provider Exemption Costs (03,04,05) January 2011 rates		
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Projected Rural/RFAP	Total DSH / RFAP	January 2011 rates				InPatient	Outpatient	Total				
													InPatient	Outpatient	Total								
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	4,559,209	4,559,209								4,559,209	-	-	-							
100587	SOUTH MIAMI HOSPITAL	DADE	-	45,512	45,512								45,512	-	-	-							
119997	SOUTH SEMINOLE COMMUNITY HOSPITAL		-	-	-								-	-	-	-							
100595	SOUTH SHORE HOSPITAL		-	-	-								-	-	-	-							
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE	-	-	-	1,020,608						1,020,608	1,020,608	-	-	-							
106470	SPECIALTY HOSPITAL OF JACKSONVILLE		-	-	-								-	-	-	-							
102466	SPRING HILL REGIONAL HOSPITAL		-	-	-								-	-	-	-							
103462	ST CLOUD REGIONAL MEDICAL CENTER		-	8,051	8,051								8,051	-	-	-							
120022	ST. CATHERINE'S REHABILITATION HOSPITAL		-	-	-								-	-	-	-							
102407	ST. JOHN'S REHABILITATION HOSPITAL		-	-	-								-	-	-	-							
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	400,262	12,825,000	13,225,262	28,978						28,978	13,254,240	14,030,095	218,699	14,248,794	Trauma	17,968,550	280,091	18,248,641			
101486	ST. MARY'S HOSPITAL	PALM BEACH	400,262	6,800,680	7,200,942	20,836						20,836	7,221,778	7,572,213	998,513	8,570,726	Trauma	9,697,845	1,278,810	10,976,655			
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-								-	-	-	-	CHEP						
119962	SUNLAND - MARIANNA		-	-	-								-	-	-	-							
119920	TACACHALE DAHLIA HOSPITAL		-	-	-								-	-	-	-							
119806	TALLAHASSEE COMMUNITY HOSPITAL - Capital Regional Medical Center	LEON	-	30,046	30,046								30,046	-	-	-							
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	256,750	101,428	358,177	-	1,650,000					1,650,000	2,008,177	10,229,361	441,173	10,670,535	Trauma	13,100,894	565,017	13,665,911			
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	15,107,807	19,238,059	34,345,866	-			10,547,930			10,547,930	44,893,796	32,182,280	2,458,924	34,641,203	St Teaching	41,216,320	3,149,180	44,365,500			
103179	THE VILLAGES REGIONAL HOSPITAL		-	-	-								-	-	-	-							
119848	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	6,919	6,919								6,919	-	-	-							
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-								-	-	-	-	Rural						
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	1,528	1,528								1,528	-	-	-							
100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH	-	11,104	11,104								11,104	-	-	-							
101026	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	85,104	85,104								85,104	-	-	-							
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	22,274	22,274								22,274	-	-	-							
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	-	1,450	1,450								1,450	264,743	3,279,890	3,544,633	SP Teaching	339,060	4,200,604	4,539,664			
102679	VENCOR HOSPITAL - NORTH FLORIDA		-	-	-								-	-	-	-							

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Exemptions using January 2011 Rates

Medicaid Number	Provider Name	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Anticipated DSH 2011-12						Total LIP & DSH / RFAP by Provider	Provider Exemption Costs (03,04,05)			
						Regular	Provider Service Networks	Family Practice Teaching	GME	Specialty Childrens	Projected Rural/RFAP		Total DSH / RFAP	January 2011 rates		
												InPatient	Outpatient	Total		
Grand Total All Provider Access Systems			97,325,767	817,774,434	1,000,250,000	151,923,205	9,216,200	11,550,000	73,081,172	800,000	13,392,306	259,962,883	1,260,183,632	583,542,518	104,010,133	687,552,652

Provider Exemption Costs (03,04,05)		
January 2011 rates		
InPatient	Outpatient	Total
783,505,459	133,231,410	916,736,869

Senate Proposed LIP Model
Table 4

			69.8359%		19.6298%		
	Medicaid Number	Provider	Full PSN if no IGTs	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
1	4170	Kindred Hospital - Palm Beaches			-	-	-
2	9496	UCHLTACH at Connerton			-	-	-
3	100030	Shands Teaching Hospital	21,190,841		-	-	21,190,841
4	100048	Ed Fraser Memorial Hospital			147,556	-	147,556
5	100064	Bay Medical Center			-	-	-
6	100072	Shands at Starke			292,252	-	292,252
7	100081	Holmes Regional Medical Center			-	815,972	815,972
8	100099	Cape Canaveral Hospital			-	-	-
9	100102	Parrish Medical Center			-	-	-
10	100111	Wuesthoff Memorial Hospital			-	-	-
11	100129	Broward General Hospital			-	2,173,627	2,173,627
12	100188	Holy Cross Hospital, Inc.			-	-	-
13	100196	Kindred Hospital - Ft.Lauderdale			-	-	-
14	100200	Memorial Hospital			-	3,344,353	3,344,353
15	100218	North Broward Medical Center			-	302,830	302,830
16	100269	Calhoun Liberty Hospital			71,815	-	71,815
17	100277	Charlotte Regional Medical Center			-	-	-
18	100285	Peace River Regional Medical Center			-	-	-
19	100315	Naples Community Hospital			-	-	-
20	100331	Shands At Lake Shore			988,890	-	988,890
21	100358	Baptist Of Miami			-	-	-
22	100366	Cedars Medical Center, Inc.			-	-	-
23	100412	Hialeah Hospital			-	-	-
24	100421	Jackson Memorial Hospital			-	11,916,461	11,916,461
25	100439	Mercy Hospital, Inc.			-	-	-

Senate Proposed LIP Model
Table 4

			69.8359%		19.6298%	
Medicaid Number	Provider	Full PSN if no IGTs	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
26	100463	Mt. Sinai Medical Center		-	550,849	550,849
27	100471	University Of Miami Hospital		-	-	-
28	100498	Northshore Medical Center		-	-	-
29	100536	Palm Springs General Hospital		-	-	-
30	100544	Metropolitan Hospital Miami		-	-	-
31	100587	South Miami Hospital		-	-	-
32	100609	Miami Children's Hospital	8,290,054	-	-	8,290,054
33	100625	Westchester General Hospital		-	-	-
34	100641	Baptist Medical Center		-	-	-
35	100676	Shands Jacksonville Medical Center		-	2,479,351	2,479,351
36	100722	Mayo Clinic Florida		-	36,324	36,324
37	100731	St. Vincent's Hospital		-	-	-
38	100749	Baptist Hospital (Pensacola)		-	605,809	605,809
39	100765	Sacred Heart Hospital		-	1,411,805	1,411,805
40	100803	George E. Weems Memorial Hospital		76,108	-	76,108
41	100862	Hendry Regional Medical Center		171,706	-	171,706
42	100871	Brooksville Regional Hospital		-	-	-
43	100897	Highlands Regional Medical Center		-	-	-
44	100901	Florida Hospital Heartland Medical Center		-	-	-
45	100943	University Community Hospital Carrollwood		-	-	-
46	100978	St. Joseph's Hospital		-	1,775,417	1,775,417
47	100986	South Florida Baptist		-	-	-
48	100994	Tampa General Hospital		-	3,149,256	3,149,256
49	101028	University Community Hospital-Tampa		-	-	-
50	101036	Doctors Memorial Hospital		438,152	-	438,152

Senate Proposed LIP Model
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Medicaid Number	Provider	Full PSN if no IGTs	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
51	101044	Indian River Memorial Hospital		-	-	-
52	101061	Jackson Hospital		1,133,703	-	1,133,703
53	101079	Leesburg Regional Medical Center		-	-	-
54	101087	South Lake Memorial Hospital		-	-	-
55	101095	Florida Hospital Waterman		-	-	-
56	101109	Lee Memorial Hospital		-	1,498,632	1,498,632
57	101117	Lehigh Regional Medical Center		-	-	-
58	101133	Tallahassee Memorial Regional Medical Center		-	1,008,650	1,008,650
59	101141	Tri-County Hospital Williston		86,858	-	86,858
60	101150	Madison County Memorial Hospital		35,731	-	35,731
61	101168	Manatee Memorial Hospital		-	-	-
62	101176	Munroe Regional Medical Center		-	-	-
63	101184	Martin Memorial Hospital		-	-	-
64	101192	Lower Florida Keys Hospital		-	-	-
65	101206	Fishermen's Hospital		48,683	-	48,683
66	101214	Mariners Hospital		221,675	-	221,675
67	101231	Baptist Medical Center - Nassau		470,621	-	470,621
68	101257	Columbia Twin Cities Hospital		-	-	-
69	101265	North Okaloosa Medical Center		-	-	-
70	101290	Florida Hospital		-	3,843,589	3,843,589
71	101338	Orlando Regional Medical Center		-	4,186,429	4,186,429
72	101354	Health Central		-	-	-
73	101389	Columbia Medical Center-Osceola		-	-	-
74	101401	Bethesda Mem. Hosp.		-	-	-
75	101419	Boca Raton Community Hospital		-	-	-

Senate Proposed LIP Model
Table 4

			69.8359%		19.6298%		
	Medicaid Number	Provider	Full PSN if no IGTs	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
76	101443	Glades General Hospital			955,768	-	955,768
77	101460	Columbia JFK Medical Center			-	-	-
78	101486	St. Mary's Hospital			-	1,030,118	1,030,118
79	101494	Florida Hospital Zephyrhills			-	-	-
80	101508	North Bay Medical Center			-	-	-
81	101516	All Children's Hospital		8,071,233	-	-	8,071,233
82	101524	Good Samaritan Hospital			-	-	-
83	101541	Mease Hospital Clinic			-	-	-
84	101567	Bayfront Medical Center			-	829,471	829,471
85	101583	Morton F. Plant Hospital			-	-	-
86	101613	Helen Ellis Memorial Hospital			-	-	-
87	101648	Lakeland Regional Medical Center			-	969,283	969,283
88	101664	Lake Wales Hospital Association			-	-	-
89	101699	Winter Haven Hospital			-	-	-
90	101702	West Gables Rehabilitation			-	-	-
91	101711	Flagler Hospital			-	-	-
92	101737	Jay Hospital			119,558	-	119,558
93	101745	Santa Rosa Hospital			-	-	-
94	101753	HealthSouth Rehabilitation Hospital-Largo			-	-	-
95	101761	Memorial Hospital			-	-	-
96	101788	Central Florida Regional Hospital			-	-	-
97	101796	Shands at Live Oak			222,124	-	222,124
98	101800	Doctor's Memorial Hospital			378,796	-	378,796
99	101826	Volusia Medical Center			-	-	-
100	101834	Bert Fish Memorial Hospital			-	-	-

**Senate Proposed LIP Model
Table 4**

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	Medicaid Number	Provider	Full PSN if no IGTs	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
101	101842	Halifax Medical Center			-	1,004,248	1,004,248
102	101869	Ormond Beach Memorial Hospital			-	-	-
103	101877	Memorial Hospital - West Volusia			-	-	-
104	101885	Healthmark Regional Medical Center			173,244	-	173,244
105	101893	Florida Hospital - Flagler			689,528	-	689,528
106	101907	Northwest Community Hospital			260,632	-	260,632
107	101915	Kindred Hospital-Hollywood			-	-	-
108	101923	Desoto Memorial Hospital			845,023	-	845,023
109	101931	Memorial Medical Center			-	-	-
110	101940	Campbellton-Graceville Hospital			40,708	-	40,708
111	101991	Wiregrass Hospital			-	-	-
112	102016	Floralta Memorial Hospital			-	-	-
113	102024	D.W.Mcmillan Memorial			-	-	-
114	102041	Archbold Memorial Hospital			-	-	-
115	102067	Southeast Alabama General			-	-	-
116	102075	South Georgia Medical Center			-	-	-
117	102091	Flowers Hospital			-	-	-
118	102105	Palm Beach Gardens Medical Center			-	-	-
119	102121	Grady General Hospital			-	-	-
120	102130	Wellington Regional Medical Center			-	-	-
121	102164	Mizell Memorial Hospital			-	-	-
122	102199	Citrus Memorial Hospital			-	-	-
123	102202	Cleveland Clinic Hospital			-	-	-
124	102229	Pembroke Pines Hospital			-	-	-
125	102261	Homestead Hospital			-	-	-

**Senate Proposed LIP Model
Table 4**

			69.8359%		19.6298%		
	Medicaid Number	Provider	Full PSN if no IGTs	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
126	102288	Heart of Florida Hospital			-	-	-
127	102300	Kindred Hospital Central Tampa			-	-	-
128	102326	Baptist Hospital of Beaches			-	-	-
129	102334	Atmore Community Hospital			-	-	-
130	102342	Kindred Hospital (Tampa)			-	-	-
131	102369	Smith Hospital			-	-	-
132	102407	St. John's Rehabilitation Hospital			-	-	-
133	102474	South Baldwin Hospital			-	-	-
134	102521	Memorial Hospital - West			-	-	-
135	102539	Columbia Englewood Community Hospital			-	-	-
136	102555	Southeast Georgia Medical Center			-	-	-
137	102598	Edward White Hospital			-	-	-
138	102601	Florida Hospital Wauchula			221,983	-	221,983
139	102610	A.G. Holley State Hospital			-	-	-
140	102679	Kindred Hospital - North Florida			-	-	-
141	102687	HealthSouth Rehab - Dothan			-	-	-
142	102709	HealthSouth Rehabilitation Hospital - Miami			-	-	-
143	102717	Genesis Rehabilitation Hospital			-	-	-
144	102750	Healthsouth Emerald Coast Hospital			-	-	-
145	102768	Kindred Hospital-St. Petersburg			-	-	-
146	102776	Douglas Gardens Hospital			-	-	-
147	103144	Cleveland Clinic FL Hospital - Naples			-	-	-
148	103179	The Villages Regional Hospital			-	-	-
149	103209	Wuesthoff Medical Center Melbourne			-	-	-
150	103233	Sacred Heart Hospital on the Emerald Coast			885,156	-	885,156

Senate Proposed LIP Model
Table 4

			69.8359%		19.6298%	
Medicaid Number	Provider	Full PSN if no IGTs	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
151	103284	Sister Emmanuel Hospital		-	-	-
152	103373	Select Specialty Hospital Miami		-	-	-
153	103390	Select Specialty Hospital - Orlando		-	-	-
154	103411	Charlton Memorial Hospital		-	-	-
155	103420	Lakewood Ranch Medical Center		-	-	-
156	103438	Select Specialty Hospital Panama City		-	-	-
157	103454	Memorial Hospital Miramar		-	-	-
158	103462	St. Cloud Regional Center		-	-	-
159	103535	Kindred Hospital Ocala		-	-	-
160	103543	Doctors Hospital		-	-	-
161	103551	Healthsouth Hospital of Spring Hill		-	-	-
162	103560	HealthSouth Ridgeland Hospital		-	-	-
163	103683	Specialty Hospital - Pensacola		-	-	-
164	103721	BayCare Alliant Hospital		-	-	-
165	103730	St. Lukes- St. Vincent's Healthcare		-	-	-
166	103748	Specialty Hospital - Tallahassee		-	-	-
167	103764	Specialty Hospital - Palm Beach		-	-	-
168	103772	Specialty Hospital - Gainesville		-	-	-
169	104591	Northwest Regional Hospital		-	-	-
170	104604	Palmetto General Hospital		-	-	-
171	105520	Columbia New Port Richey Hospital		-	-	-
172	106470	Specialty Hospital - Jacksonville		-	-	-
173	108219	Imperial Point Hospital		-	-	-
174	108227	Lake Butler Hospital		103,206	-	103,206
175	108626	North Florida Regional Hospital		-	-	-

**Senate Proposed LIP Model
Table 4**

			69.8359%		19.6298%		
	Medicaid Number	Provider	Full PSN if no IGTs	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
176	109592	Pasco Community Hospital			-	-	-
177	109606	Coral Gables Hospital			-	-	-
178	109886	Ocala Regional Medical Center			-	-	-
179	110213	L.W. Blake Memorial Hospital			-	-	-
180	111325	Ft. Walton Beach Medical Center			-	-	-
181	111341	Southwest Florida Regional Medical			-	-	-
182	111741	Orange Park Medical Center			-	-	-
183	112305	Westside Regional Medical Center.			-	-	-
184	112798	Memorial Hospital of Tampa			-	-	-
185	112801	University Hospital & Medical Center			-	-	-
186	113212	West Florida Regional Medical Center			-	-	-
187	113514	Putnam Community Hospital			-	-	-
188	115193	Northside Hospital			-	-	-
189	116483	Anne Bates Leach Eye Hospital			-	-	-
190	117463	Fawcett Memorial Hospital			-	-	-
191	117617	Gulf Coast Community Hospital			-	-	-
192	118079	Brandon Regional Medical Center			-	-	-
193	119695	Lawnwood Regional Medical Center			-	717,325	717,325
194	119717	Cape Coral Hospital			-	-	-
195	119733	Venice Hospital			-	-	-
196	119741	Largo Medical Center			-	144,226	144,226
197	119750	H.H. Rauierson			822,744	-	822,744
198	119768	Lake City Medical Center			-	-	-
199	119784	Florida State Hospital-Med			-	-	-
200	119806	Capital Regional Medical Center			-	-	-

**Senate Proposed LIP Model
Table 4**

			69.8359%		19.6298%		
	Medicaid Number	Provider	Full PSN if no IGTs	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
201	119849	Town and Country Hospital			-	-	-
202	119881	Bayonet Point/Hudson			-	-	-
203	119938	Kindred Hospital - Coral Gables			-	-	-
204	119946	South Bay Hospital			-	-	-
205	119954	Doctors Hospital of Sarasota			-	-	-
206	119971	St.Lucie Medical Center			-	-	-
207	119989	Seven Rivers Community Hospital			-	-	-
208	120006	Columbia Plantation General Hospital			-	-	-
209	120014	Sebastian Hospital			-	-	-
210	120022	St.Catherine's Rehabilitation Hospital			-	-	-
211	120057	HealthSouth Larkin Hospital-Miami			-	-	-
212	120073	Oak Hill Community Hospital			-	-	-
213	120081	Mease Hospital Countryside			-	-	-
214	120090	Delray Comm. Hospital			-	126,751	126,751
215	120103	St. Petersburg General Hospital			-	-	-
216	120111	Palms Of Pasadena Hospital			-	-	-
217	120138	Columbia Kendall Medical Center			-	-	-
218	120227	St Anthony's Hospital			-	-	-
219	120243	West Boca Medical Center.			-	-	-
220	120260	Columbia Palms West Hospital			-	-	-
221	120278	HealthSouth Rehabilitation Hospital-Sunrise			-	-	-
222	120294	Jupiter Hospital			-	-	-
223	120308	Columbia Hospital			-	-	-
224	120324	H L Moffitt Cancer Center			-	-	-
225	120332	HealthSouth Rehabilitation Hospital-Tallahassee			-	-	-

**Senate Proposed LIP Model
Table 4**

			69.8359%		19.6298%		
	Medicaid Number	Provider	Full PSN if no IGTs	Children's - Total = LBC	Full Rurals	Trauma and Teaching	TOTAL
226	120341	HealthSouth Rehabilitation Hospital-Treasure Coast			-	-	-
227	120375	Aventura Hospital & Medical Center			-	-	-
228	120383	HealthSouth Rehabilitation Hospital Sarasota			-	-	-
229	120405	Coral Springs Medical Center			-	-	-
230	120413	Bartow Memorial Hospital			-	-	-
231	120421	HealthSouth Rehabilitation Hospital-Sea Pines			-	-	-
232	260011	Florida State Hospital			-	-	-
233	260029	Northeast Florida State Hospital			-	-	-
234	260045	South Florida State Hospital			-	-	-
235	260053	W. Fla Comm Care			-	-	-
236	102814	University of South Alabama Medical Center			-	-	-
237	10281401	U.S.A Children's & Women's Hospital			-	-	-
238	10281402	Infirmery West			-	-	-
			21,190,841	16,361,287	9,902,219	43,920,776	91,375,123

Table 5 - Senate Proposed LIP Model
Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH Model 14D	LIP IGTs	Buy-Back IGTs	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4) 1-11 rates	Total All Payments	Expected Net Payments SFY 1112
102610	AG HOLLEY	Palm Beach	-	-	-	-	-	-	-	178,074	-	178,074	178,074
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	-	-	6,798,059	420,395	24,058,233	8,071,233	39,347,920	39,347,920
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	6,289	-	2,826,117	-	2,832,406	2,832,406
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE	-	-	-	-	-	43,883	-	-	-	43,883	43,883
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	13,453	-	-	-	13,453	13,453
100358	BAPTIST HOSPITAL - MIAMI	DADE	-	-	-	-	-	95,969	-	21,153,122	-	21,249,091	21,249,091
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	-	-	333,840	-	6,063,167	605,809	7,002,817	7,002,817
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	411,379	-	12,351,946	-	12,763,325	12,763,325
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	-	-	-	-	-	244,612	244,556	-	470,621	959,789	959,789
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	13,974	-	-	-	13,974	13,974
100064	BAY MEDICAL CENTER	BAY	562,377	3,250,338	314,825	2,358,300	6,485,840	6,395,931	4,003,284	4,799,075	-	15,198,289	8,712,450
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	6,456,080	625,331	4,684,244	11,765,654	12,830,964	1,650,000	3,850,137	829,471	19,160,572	7,394,918
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	635,231	61,528	460,895	1,157,654	1,344,508	-	5,015,004	-	6,359,512	5,201,858
110213	BLAKE MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-
101419	BOCA RATON COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
118679	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	-	-	-	-	-	97,773	-	-	-	-	-
102652	BROOKS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	5,561,045	-	5,658,818	5,658,818
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	-	-	-	-	62,830	-	2,331,094	-	2,393,924	2,393,924
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	16,832,993	50,755,109	4,916,100	36,825,644	109,329,846	100,373,071	25,682,787	21,901,971	2,173,627	150,131,456	40,801,610
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	-	-	-	-	-	139,664	439,125	-	71,815	650,604	650,604
101940	CAMPBELL LTON-GRACEVILLE HOSPITAL	JACKSON	-	-	-	-	-	144,208	508,962	-	40,708	693,877	693,877
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	15,501	-	-	-	15,501	15,501
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	42,914	1,641,762	-	-	1,684,676	1,684,676
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	50,307	16,320	5,954,833	-	6,021,460	6,021,460
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	26,597	-	-	-	26,597	26,597
100277	CHARLOTTE REGIONAL MEDICAL CENTER	-	-	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	4,217,683	408,521	3,060,163	7,686,367	8,169,613	692,374	-	-	8,861,987	1,175,620
101966	CLEARWATER COMMUNITY HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
102202	CLEVELAND CLINIC HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	317,873	30,789	230,634	579,296	656,925	-	789,846	-	1,446,771	867,474
105620	COMMUNITY HOSPITAL OF NEW PORT RICHEY	PASCO	-	-	-	-	-	41,037	-	-	-	41,037	41,037
106606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	10,636	-	-	-	10,636	10,636
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	5,370,977	520,229	3,896,942	10,850,915	10,430,475	2,250,624	3,809,088	-	16,490,187	5,639,272
109992	DADE CITY HOSPITAL	PASCO	-	-	-	-	-	11,662	-	-	-	11,662	11,662
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	2,522,251	244,303	1,830,033	4,596,587	5,272,644	-	-	126,751	5,399,395	802,808
101023	DESOTO MEMORIAL HOSPITAL	DESOTO	-	-	-	-	-	333,489	349,913	-	845,023	1,528,425	1,528,425
101036	DOCTORS' MEMORIAL HOSPITAL - BONIFAY	HOLMES	-	-	-	-	-	252,612	390,381	-	438,152	1,081,145	1,081,145
103543	DOCTORS' HOSPITAL - CORAL GABLES	-	-	-	-	-	-	7,027	-	-	-	7,027	7,027
119954	DOCTORS HOSPITAL OF SARASOTA	-	-	-	-	-	-	-	-	-	-	-	-
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	-	-	-	-	-	307,910	365,850	-	378,796	1,052,556	1,052,556
102776	DOUGLAS GARDENS HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	-	-	-	-	-	974,218	3,964,505	-	147,556	5,086,279	5,086,279
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	7,883	-	-	-	7,883	7,883
102539	Columbia Englewood Community Hospital	SARASOTA	-	-	-	-	-	-	-	-	-	-	-
117463	FAWCETT MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	-	-	-	-	-	148,761	449,100	-	48,683	646,545	646,545
101711	FLAGLER HOSPITAL	ST JOHN'S	-	199,819	19,354	144,980	364,153	423,675	-	-	-	423,675	59,522

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Appropriated Net Payments for LIP, DSH, and Exemption IGTs
for SFY 2011-2012

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH Model 14D	LIP IGTs	Buy-Back IGTs	Exemptions IGTs	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4) 1-11 rates	Total All Payments	Expected Net Payments SFY 1112
101290	FLORIDA HOSPITAL	ORANGE	-	2,594,282	251,280	1,882,296	4,727,858	5,454,739	1,650,000	37,674,956	3,843,589	48,623,284	43,895,426
100901	FLORIDA HOSPITAL - WALKER	HIGHLANDS	-	-	-	-	-	37,130	-	-	-	37,130	37,130
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	-	-	-	-	-	157,413	378,012	-	221,963	757,408	757,408
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	-	-	-	-	-	249,864	393,252	-	689,528	1,332,643	1,332,643
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	3,588,013	347,532	2,603,302	6,538,847	6,968,142	-	-	-	6,968,142	429,296
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	22,355	-	-	-	22,355	22,355
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-	-
102032	FLORIDA MEDICAL CENTER SOUTH	-	-	-	-	-	-	-	-	-	-	-	-
260011	FLORIDA STATE HOSPITAL	-	-	-	-	-	-	-	1,090,789	-	-	1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG	GADSDEN	-	-	-	-	-	-	3,902	2,567	-	6,469	6,469
111326	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-	-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN	-	-	-	-	-	39,880	-	-	-	39,880	39,880
102717	GENESIS REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	-	-	-	-	-	-	-	-	-	-	-
101443	GLADES GENERAL HOSPITAL	PALM BEACH	-	1,482,556	143,599	1,075,676	2,701,832	3,179,419	895,457	-	955,768	5,030,645	2,328,813
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	441,144	42,729	320,075	803,948	873,625	-	-	-	873,625	69,677
117617	GULF COAST HOSPITAL	BAY	-	-	-	-	-	43,704	-	4,958,769	-	5,002,473	5,002,473
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908	-	-	-	190,908	35,242	438,081	-	-	473,323	282,415
100820	GULF PINES HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	34,600	-	6,906,333	-	6,940,932	6,940,932
119750	H.H. RAULERSON	OKEECHOBEE	-	-	-	-	-	270,102	465,278	-	822,744	1,558,123	1,558,123
101842	HALIFAX MEDICAL CENTER	VOLUSIA	4,387,288	16,778,486	1,625,151	12,173,721	34,964,646	33,638,884	8,150,314	12,806,217	1,004,248	55,599,663	20,635,017
101354	HEALTH CENTRAL	ORANGE	-	1,440,549	139,530	1,045,198	2,625,277	2,833,320	2,533,995	2,207,302	-	7,574,617	4,949,340
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	-	-	-	-	-	160,926	357,394	-	173,244	691,564	691,564
120057	HEALTHSOUTH LARKIN HOSPITAL- MIAMI	DADE	-	-	-	-	-	14,652	-	1,054,969	-	1,069,641	1,069,641
120332	HEALTHSOUTH REHAB HOSPITAL TALLAHASSEE	LEON	-	-	-	-	-	-	-	-	-	-	-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	40,549	-	4,190,012	-	4,230,561	4,230,561
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	12,015	-	-	-	12,015	12,015
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	-	-	-	-	-	171,948	536,945	-	171,706	880,600	880,600
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	53,079	9,001	7,111,002	-	7,173,082	7,173,082
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	14,042	-	-	-	14,042	14,042
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	-	-	357,994	-	9,289,072	815,972	10,463,039	10,463,039
100188	HOLY CROSS HOSPITAL	-	-	-	-	-	-	29,251	-	-	-	29,251	29,251
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	51,961	5,640	8,760,681	-	8,818,282	8,818,282
106219	IMPERIAL POINT HOSPITAL	BROWARD	1,216,547	4,269,239	413,515	3,097,569	8,996,870	8,815,824	2,868,231	1,170,087	-	12,854,142	3,857,272
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	5,417,926	524,776	3,931,006	9,873,708	10,525,368	-	-	-	10,525,368	651,660
101061	JACKSON HOSPITAL	JACKSON	-	-	-	-	-	425,511	352,958	-	1,133,703	1,912,173	1,912,173
100421	JACKSON MEMORIAL HOSPITAL	DADE	44,640,135	177,569,768	17,199,267	126,836,706	368,245,876	345,926,781	80,889,521	131,928,932	11,916,461	570,661,695	202,415,819
101737	JAY HOSPITAL	SANTA ROSA	-	-	-	-	-	206,815	226,851	-	119,558	553,224	553,224
101460	JFK MEDICAL CENTER	PALM BEACH	-	1,933,663	187,293	1,402,980	3,523,935	3,815,523	-	3,309,059	-	7,124,582	3,600,646
126294	JUPITER MEDICAL CENTER	PALM BEACH	-	251,298	24,341	162,331	457,969	485,447	-	-	-	485,447	27,478
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	-	-	66,926	-	6,501,242	-	6,568,167	6,568,167
106227	LAKE BUTLER HOSPITAL	UNION	-	-	-	-	-	490,559	1,020,551	-	103,206	1,614,316	1,614,316
119766	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	6,147	-	-	-	6,147	6,147
101664	LAKE WALES HOSPITAL ASSOCIATION	POLK	-	-	-	-	-	11,518	-	-	-	11,518	11,518
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	-	-	433,667	-	9,059,052	969,283	10,462,002	10,462,002
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	4,911	-	-	-	4,911	4,911
119741	LARGO MEDICAL CENTER	PINELLAS	-	-	-	-	-	28,576	1,650,000	427,091	144,226	2,249,893	2,249,893

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for SFY 2011-2012**

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	IGTs for DSH Model 140	LIP IGT's	Buy-Back IGT's	Exemptions IGT's	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Buyback (table 4) 1-11 rates	Total All Payments	Expected Net Payments SFY 1112
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	1,528	-	-	-	1,528	1,528
100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	11,104	-	-	-	11,104	11,104
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	85,104	-	-	-	85,104	85,104
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD	-	-	-	-	-	22,274	-	-	-	22,274	22,274
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE	-	-	-	-	-	1,450	-	3,544,633	-	3,546,083	3,546,083
119733	VENICE HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
101826	VOLUSIA MEDICAL CENTER	VOLUSIA	-	-	-	-	-	26,734	-	-	-	26,734	26,734
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	513,982	49,784	372,923	936,689	1,034,803	-	788,256	-	1,823,062	886,373
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	99,849	9,671	72,446	181,967	219,092	-	-	-	219,092	37,126
260053	WEST FLORIDA COMMUNITY CARE CENTER	-	-	-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA REGIONAL MEDICAL CENTER	ESCAMBIA	-	-	-	-	-	23,510	-	-	-	23,510	23,510
101702	WEST GABLES REHABILITATION HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	47,632	7,893	819,895	-	875,419	875,419
112305	WESTSIDE REGIONAL MEDICAL CENTE	-	-	-	-	-	-	-	-	-	-	-	-
101899	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	65,956	-	6,406,619	-	6,472,575	6,472,575
101362	WINTER PARK MEMORIAL HOSPITAL	-	-	-	-	-	-	-	-	-	-	-	-
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	58,079	-	-	-	58,079	58,079
103209	WUESTHOFF MEDICAL CENTR - MELBOURNE	BREVARD	-	-	-	-	-	19,407	-	-	-	19,407	19,407
	Less Primary Care Included in New Primary Care Initiative							(10,054,727)				(10,054,727)	(10,054,727)
	General Revenue		6,602,899	250,000		5,000,000	11,852,899						(11,852,899)
	Liver Global Fee (IGTs included above with Exemptions)									8,270,588		8,270,588	8,270,588
	GR Only no match												
	GME DSH		870,200				870,200		3,650,000			3,650,000	2,779,800
	Total Hospital Programs		110,271,892	419,724,271	40,259,879	306,579,719	876,835,761	905,045,473	259,962,883	695,823,240	91,375,123	1,952,206,719	1,075,370,958
	Other Provider Access Systems						876,835,761					1,952,206,719	1,075,370,958
	Poison Control (GR)			1,397,938			1,397,938	3,172,805				3,172,805	1,774,867
	FQHC-DOH Match (GR)			1,602,959			1,602,959	3,638,128				3,638,128	2,035,169
	FQHC-DOH Match (Local Governments)			1,602,959			1,602,959	3,638,128				3,638,128	2,035,169
	FQHC - 11M			4,846,600			4,846,600	11,000,000				11,000,000	6,153,400
	County Initiatives - DOH			4,208,144			4,208,144	9,550,939				9,550,939	5,342,795
	Hospital Based Primary Care Initiatives			1,321,800			1,321,800	3,000,000				3,000,000	1,678,200
	HCDPBC - Premium Assistance Programs			13,367,014			13,367,014	15,867,014				15,867,014	2,500,000
	Miami Dade - Premium Assistance Programs			110,150			110,150	250,000				250,000	139,850
	Manatee ER Diversion -GR			-			-	-				-	-
	Primary Care Residency Slots			440,600			440,600	1,000,000				1,000,000	559,400
	Primary Care Grant			-			-	10,054,727				10,054,727	10,054,727
	New Primary Care Initiative			14,994,846			14,994,846	34,032,786				34,032,786	19,037,940
	Total LIP - Other Provider Access Systems			43,893,009			43,893,009	95,204,527				95,204,527	51,311,517
	Grand Total All Provider Access Systems		110,271,892	463,617,280	40,259,879	306,579,719	920,728,771	1,000,250,000	259,962,883	695,823,240	91,375,123	2,047,411,246	1,126,682,475

**TABLE 6 - Senate Proposed LIP Model
Anticipated Funding for
State Fiscal Year 2011-2012**

State and Local Government	Statewide Issues	DSH	LIP Program	Exemptions Program for Non Self Funders	Buy-Back for Non Self Funders	Total
Hospital Issues						
General Revenue	-	-	250,000	-	-	250,000
General Revenue Recurring	-	6,602,899	3,820,670	5,000,000	-	15,423,569
Citrus County Hospital Board	-	-	4,217,683	3,060,163	408,521	7,686,367
Collier County	-	-	1,563,038	1,134,071	151,395	2,848,503
Duval County	1,506,817	4,711,475	8,979,509	7,608,410	1,015,697	23,821,908
Halifax Hospital Medical Center Taxing District	-	4,387,288	16,778,486	12,173,721	1,625,151	34,964,646
Health Care District of Palm Beach County	-	-	12,184,123	8,840,256	1,180,145	22,204,524
Health Central	-	-	1,440,549	1,045,198	139,530	2,625,277
Hillsborough County	2,188,721	3,322,203	15,092,179	12,538,250	1,673,814	34,815,168
Indian River Taxing District	-	-	5,417,926	3,931,006	524,776	9,873,708
Lake Shore Hospital Authority	-	-	1,563,038	1,134,071	151,395	2,848,503
Lee Memorial Health System	-	6,049,515	3,362,418	2,439,621	325,681	12,177,235
Marion County	-	1,129,937	2,131,335	1,546,402	206,439	5,014,114
Miami-Dade County	12,094,236	44,640,135	165,475,532	128,836,706	17,199,267	368,245,876
North Broward Hospital District	4,216,371	22,379,294	67,196,344	51,813,881	6,916,979	152,522,869
North Lake Hospital Taxing District	-	-	6,841,534	4,963,912	662,666	12,468,112
Orange County	-	2,759,128	5,188,565	3,764,591	502,560	12,214,844
Pinellas County	-	1,124,754	12,912,157	9,368,485	1,250,661	24,656,058
Sarasota County Public Hospital Board	-	-	11,688,110	8,480,372	1,132,101	21,300,583
South Broward Hospital District	2,761,135	12,295,064	41,037,007	31,777,979	4,242,253	92,113,439
St. Johns County	-	-	199,819	144,980	19,354	364,153
South Lake Hospital Taxing District	-	-	2,349,607	1,704,770	227,581	4,281,959
Gulf County	-	-	560,403	406,604	54,280	1,021,287
Bay County	-	-	3,250,338	2,358,300	314,825	5,923,463
North Brevard Hospital District	-	-	641,703	465,591	62,155	1,169,449
Manatee County	-	-	2,814,918	2,042,379	272,651	5,129,948
Total Government Transfer (Hospitals)	22,767,280	109,401,692	396,956,991	306,579,719	40,259,879	875,965,561
Non-Hospital Issues						
			LIP			Total
Poison Control (GR)	-	-	1,397,938	-	-	1,397,938
FQHC-DOH Match (GR)	-	-	1,602,959	-	-	1,602,959
FQHC-DOH Match (Local Governments)	-	-	1,602,959	-	-	1,602,959
FQHC - 11M	-	-	4,846,600	-	-	4,846,600
County Initiatives - DOH	-	-	4,208,144	-	-	4,208,144
Hospital Based Primary Care Initiatives	-	-	1,321,800	-	-	1,321,800
HCDPBC - Premium Assistance Programs	-	-	13,367,014	-	-	13,367,014
Miami Dade - Premium Assistance Programs	-	-	110,150	-	-	110,150
Manatee ER Diversion -GR	-	-	-	-	-	-
Primary Care Residency Slots	-	-	440,600	-	-	440,600
Primary Care Grant	-	-	-	-	-	-
New Primary Care Initiative - GR \$4,615,400	-	-	14,994,846	-	-	14,994,846
Total Government Transfer (Non-Hospitals)			43,893,009			43,893,009
Undetermined		870,200				870,200
Grand Total Program State Share Funding	22,767,280	110,271,892	440,850,000	306,579,719	40,259,879	920,728,771