

**COMMITTEE MEETING EXPANDED AGENDA**

**BUDGET SUBCOMMITTEE ON HEALTH AND HUMAN  
SERVICES APPROPRIATIONS**

**Senator Negron, Chair  
Senator Rich, Vice Chair**

**MEETING DATE:** Tuesday, February 15, 2011

**TIME:** 8:00 —10:15 a.m.

**PLACE:** *Toni Jennings Committee Room, 110 Senate Office Building*

**MEMBERS:** Senator Negron, Chair; Senator Rich, Vice Chair; Senators Gaetz, Garcia, Oelrich, Richter, and Sobel

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Budget Work Session		Presented
2	Discussion on Medicaid Reform		Discussed

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Agency/Department Name	Stimulus	Trust	GR
<b>Children and Families</b>			
Homeless Prevention Services - ARRA	(8,602,844)		
Homeless Program		(3,900,000)	(250,000)
ACCESS call center		(984,317)	
SNAP Administration Increase	(6,391,000)		
ACCESS Employee Bonus		(3,846,311)	
Violence Against Women Act - ARRA	(2,486,729)		
Adoption Services			(3,996,990)
Foster Care - ARRA	(10,315,978)		
CBC - ARRA	(966,594)		
FLORIDA support of the CAMS project		(566,100)	
ACCESS System Improvements		(2,757,970)	
Marissa Amora Relief Bill		(1,700,000)	
DCF Indirect Earnings Shortfall		(8,531,847)	
SACWIS System		(2,186,544)	
Mental Health Administrative Claiming		(5,500,000)	
TANF	(22,645,739)	(9,000,000)	
Total	(51,408,884)	(38,973,089)	(4,246,990)
<b>Health</b>			
Redirect Recurring GR to Nonrecurring			(24,700,135)
Cost Allocation Plan		(500,000)	
Community Health Centers - ARRA	(1,413,999)		
Total	(1,413,999)	(500,000)	(24,700,135)
Grand Total	(104,231,767)	(78,446,178)	(33,194,115)

**Issues above the Base Budget**

			Current Year Budget				Governor's Proposed Budget							
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1	AHCA ESTIMATED EXPENDITURES - OPERATIONS	2,684,189,231	15,555,673,071	18,239,862,302	1,673									
2	AHCA CASUALTY INSURANCE PREMIUM ADJUSTMENT	5,405	31,838	37,243										
3	AHCA FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2010-11 - EFFECTIVE 7/1/2010	92,608	576,231	668,839										
4	AHCA ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION FOR FY 2010-11 - EFFECTIVE 12/1/2010	77,219	401,161	478,380										
5	AHCA ELIMINATION OF AGENCY PAYALL STATUS - EFFECTIVE 7/1/2010	(22,151)	(104,671)	(126,822)										
6	AHCA ADJUSTMENT TO STATE LIFE INSURANCE CONTRIBUTION RATE FOR FY 2010-11 - EFFECTIVE 12/1/2010	(6,018)	(41,174)	(47,192)										
7	AHCA ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION - FISCAL YEAR 2009-10	21,775	104,081	125,856										
8	AHCA SUNCOM SERVICES RATE REDUCTION	(227)	(52,237)	(52,464)										
9	AHCA REALIGN POSITIONS AND/OR BUDGET BETWEEN PROGRAM COMPONENTS - DEDUCT		(103,083)	(103,083)	(2)									
10	AHCA REALIGN POSITIONS AND/OR BUDGET BETWEEN PROGRAM COMPONENTS - ADD		103,083	103,083	2									
11	AHCA DEDUCT AGENCY DATA CENTER SERVICES FUNDING		(11,338)	(11,338)										
12	AHCA ADD SERVICES PROVIDED BY PRIMARY DATA CENTER		11,338	11,338										
13	AHCA TRANSFER FOR THE FLORIDA NURSING HOME TRANSITION PLAN	(3,257,203)	(5,211,863)	(8,469,066)										
14	AHCA TRANSFER DISPOSABLE INCONTINENCE SUPPLIES TO MEDICAID STATE PLAN	1,182,645	1,892,355	3,075,000										
15	AHCA TRANSFER NURSING HOME GROWTH TO WAIVER PROGRAMS - DEDUCT	(3,174,733)	(5,114,900)	(8,289,633)										
16	AHCA TRANSFER MEDICAID ASSISTIVE CARE STATE SHARE FROM THE DEPARTMENT OF CHILDREN & FAMILY SERVICES TO THE AGY FOR HEALTH CARE ADMINISTRATION					8,384,468		8,384,468		8,384,468		8,384,468		
17	AHCA DEDUCT OLD STRUCTURE					(9,631,512,755)	(12,416,088,233)	(22,047,600,988)	(1,578)	(9,631,486,175)	(12,414,553,165)	(22,046,039,340)	(1,578)	
18	AHCA ADD NEW SERVICE STRUCTURE					9,631,512,755	12,416,088,233	22,047,600,988	1,578	9,631,486,175	12,414,553,165	22,046,039,340	1,578	
19	AHCA TRANSFER BUDGET TO HEALTH FACILITY REGULATION FROM EXECUTIVE DIRECTION AND SUPPORT SERVICES - ADD		142,098	142,098										
20	AHCA TRANSFER BUDGET FROM EXECUTIVE DIRECTION AND SUPPORT SERVICES TO HEALTH FACILITY REGULATION - DEDUCT		(142,098)	(142,098)										
21	AHCA REALIGNMENT OF PACE EXPANSION BUDGET TO THE CORRECT APPROPRIATION CATEGORY - ADD						9,960,079	9,960,079			9,960,079	9,960,079		
22	AHCA REALIGNMENT OF PACE EXPANSION BUDGET TO THE CORRECT APPROPRIATION CATEGORY - DEDUCT						(9,960,079)	(9,960,079)			(9,960,079)	(9,960,079)		
23	AHCA RESTORE COVERAGE FOR ADULTS IN THE MEDICALLY NEEDY PROGRAM WITH NONRECURRING FUNDS	(160,687,163)	(368,061,245)	(528,748,408)										
24	AHCA RESTORE COVERAGE FOR THE MEDICAID FOR THE AGED AND DISABLED PROGRAM WITH NONRECURRING FUNDS	(113,039,411)	(254,813,015)	(367,852,426)										

**Issues above the Base Budget**

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25	AHCA LOW INCOME POOL		(123,577,163)	(123,577,163)									
26	AHCA NURSING HOME QUALITY ASSESSMENT		(336,121)	(336,121)									
27	AHCA ESTABLISH BUDGET AUTHORITY FOR MEDICAID SERVICES		(19,123,732)	(19,123,732)									
28	AHCA INSTITUTIONAL AND PRESCRIBED DRUG PROVIDERS	(108,278,900)	(221,643,695)	(329,922,595)		278,090,416	358,242,477	636,332,893		278,090,416	358,242,477	636,332,893	
29	AHCA DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	(61,625)	(456,467)	(518,092)			37,093	37,093			37,093	37,093	
30	AHCA ADJUSTMENT TO STATE HEALTH INSURANCE FOR FY 2009-10 - 10 MONTH ANNUALIZATION	108,875	520,405	629,280									
31	AHCA EXPANDED FRAUD AND ABUSE RECOUPMENT	(3,141,691)	(6,566,870)	(9,708,561)									
32	AHCA LIMIT ADULT VISION SERVICES	(18,779)	(40,608)	(59,387)									
33	AHCA HEALTH MAINTENANCE ORGANIZATION RATE REDUCTION	(1,236,708)	(2,591,838)	(3,828,546)									
34	AHCA INTERMEDIATE CARE FACILITY FOR THE DEVELOPMENTALLY DISABLED (ICF-DD) RATE REDUCTION	(486,083)	(1,016,028)	(1,502,111)									
35	AHCA INTERMEDIATE CARE FACILITIES FOR THE DEVELOPMENTALLY DISABLED QUALITY ASSESSMENT FEE		9,312,982	9,312,982									
36	AHCA CONTAINING HEALTH CARE COSTS ADDITIONAL RESOURCES FOR FRAUD AND ABUSE PREVENTION	904,280	1,304,281	2,208,561									
37	AHCA LEGAL REPRESENTATION FROM ATTORNEY GENERAL		500,000	500,000									
38	AHCA CHILDREN'S SPECIAL HEALTH CARE	13,864,337	23,234,510	37,098,847									
39	AHCA MEDICAID SERVICES	1,591,202,529	797,319,467	2,388,521,996		2,267,064,785	673,006,422	2,940,071,207		2,267,064,785	673,006,422	2,940,071,207	
40	AHCA CHILDRENS MEDICAL SERVICES PRIMARY CARE CENTER TARGETED CASE MANAGEMENT FEE REDUCTION	(727,495)	(1,164,069)	(1,891,564)									
41	AHCA DECREASE THE EMERGENCY ALTERNATIVE PLACEMENT ALLOCATION		(470,091)	(470,091)									
42	AHCA ELIMINATE FULL TIME EQUIVALENT POSITIONS AND EXPENSES FROM ADMINISTRATION AND SUPPORT		(208,419)	(208,419)	(4)								
43	AHCA ELIMINATE FULL TIME EQUIVALENT POSITIONS AND EXPENSES FROM HEALTH QUALITY AND ASSURANCE		(205,428)	(205,428)	(3)	(89,277)		(89,277)	(1)	(89,277)		(89,277)	(1)
44	AHCA REDUCE THE NUMBER OF ALLOWABLE BED HOLD DAYS FOR NURSING FACILITIES					(2,329,269)	(2,957,313)	(5,286,582)		(2,329,269)	(2,957,313)	(5,286,582)	
45	AHCA ELIMINATE HOSPITALIST CONTRACTS					(2,724,050)	(3,510,901)	(6,234,951)		(2,724,050)	(3,510,901)	(6,234,951)	
46	AHCA ELIMINATE THE THERAPY MANAGEMENT CONTRACT (PRESCRIBED DRUGS)					(520,000)	(520,000)	(1,040,000)		(520,000)	(520,000)	(1,040,000)	
47	AHCA ELIMINATE GOLD STANDARD CONTRACT					(1,162,202)	(1,162,206)	(2,324,408)		(1,162,202)	(1,162,206)	(2,324,408)	
48	AHCA ELIMINATE THE ALTERNATIVE THERAPY DISEASE MANAGEMENT PROGRAM					(438,770)	(565,510)	(1,004,280)		(438,770)	(565,510)	(1,004,280)	
49	AHCA EXCLUDE THE DUAL ELIGIBLES FROM THE HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) DISEASE MANAGEMENT PROGRAM					(1,484,918)	(1,913,842)	(3,398,760)		(1,484,918)	(1,913,842)	(3,398,760)	
50	AHCA INSTITUTIONAL PROVIDER UNIT COST FREEZE					(176,704,968)	(226,147,420)	(402,852,388)		(176,704,968)	(226,147,420)	(402,852,388)	
51	AHCA REDUCTION TO HOSPITAL INPATIENT RATES					(100,187,213)	(173,382,943)	(273,570,156)		(100,187,213)	(173,382,943)	(273,570,156)	
52	AHCA REDUCTION TO HOSPITAL OUTPATIENT RATES					(31,027,627)	(39,538,309)	(70,565,936)		(31,027,627)	(39,538,309)	(70,565,936)	
53	AHCA REDUCTION TO NURSING HOME RATES					(61,933,629)	(78,632,938)	(140,566,567)		(61,933,629)	(78,632,938)	(140,566,567)	

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54	AHCA					(5,847,640)	(7,424,354)	(13,271,994)		(5,847,640)	(7,424,354)	(13,271,994)	
55	AHCA					(4,193,395)	(5,381,830)	(9,575,225)		(4,193,395)	(5,381,830)	(9,575,225)	
56	AHCA	(551,137)		(551,137)	(6)								
57	AHCA	293,328,422	523,841,590	817,170,012									
58	AHCA	228,008,289	398,493,604	626,501,893									
59	AHCA	(6,745,601)	(10,793,664)	(17,539,265)		(5,217,768)	(6,624,648)	(11,842,416)		(5,217,768)	(6,624,648)	(11,842,416)	
60	AHCA	(3,186,287)	(7,006,570)	(10,192,857)									
61	AHCA	(400,000)		(400,000)									
62	AHCA	(2,696,554)	(3,356,316)	(6,052,870)									
63	AHCA	(5,769,000)	(9,231,000)	(15,000,000)									
64	AHCA	(1,253,155)	(2,005,178)	(3,258,333)									
65	AHCA		(133,486)	(133,486)									
66	AHCA	(8,731,766)	(13,971,733)	(22,703,499)									
67	AHCA									(485,885,267)	(589,430,270)	(1,075,315,537)	
68	AHCA	(125,000)	(125,000)	(250,000)									
69	AHCA	(9,000,000)		(9,000,000)									
70	AHCA	(692,280)	(1,107,720)	(1,800,000)									
71	AHCA					(2,014,116)	(2,477,265)	(4,491,381)	(84)	(2,014,116)	(2,477,265)	(4,491,381)	(84)
72	AHCA	(15,421,299)	(24,957,801)	(40,379,100)									
73	AHCA		1,649,565	1,649,565									
74	AHCA	(634,423)	(1,015,142)	(1,649,565)									
75	AHCA	(76,690,037)	(122,712,036)	(199,402,073)									
76	AHCA	(20,969,114)	(33,822,275)	(54,791,389)									
77	AHCA	(89,249,983)	(142,971,624)	(232,221,607)									
78	AHCA	(39,311,124)	(63,293,365)	(102,604,489)									
79	AHCA					(26,580)	(611,269)	(637,849)		(53,160)	(1,222,537)	(1,275,697)	
80	AHCA		(20,483,816)	(20,483,816)									
81	AHCA	(2,981,633)	(2,981,632)	(5,963,265)									
82	AHCA						(3,907,172,030)	(3,907,172,030)			(3,907,172,030)	(3,907,172,030)	
83	AHCA					3,907,172,030		3,907,172,030		3,907,172,030		3,907,172,030	
84	AHCA	(28,200,000)		(28,200,000)									
85	AHCA		28,200,000	28,200,000									

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86	AHCA		947,596	947,596										
87	AHCA	(947,596)		(947,596)										
88	AHCA		(5,600,000)	(5,600,000)										
89	AHCA		5,600,000	5,600,000										
90	AHCA		(2,329,367)	(2,329,367)										
91	AHCA	2,329,367		2,329,367										
92	AHCA		800,000	800,000										
93	AHCA	(800,000)		(800,000)										
94	AHCA	491,042		491,042										
95	AHCA		(491,042)	(491,042)										
96	AHCA	5,000,000		5,000,000										
97	AHCA		(4,750,006)	(4,750,006)										
98	AHCA						1,751,600	1,751,600			2,322,800	2,322,800		
99	AHCA						800,000	800,000			40,000	40,000		
100	AHCA		345,577	345,577										
101	AHCA		9,865,232	9,865,232										
102	AHCA		5,912,752	5,912,752										
103	AHCA	(66,411,604)		(66,411,604)										
104	AHCA						72,953,854	72,953,854			72,953,854	72,953,854		
105	AHCA		2,600,000	2,600,000										
106	AHCA					1,466,072		1,466,072		1,466,072		1,466,072		
107	AHCA		270,000	270,000										
108	AHCA		2,157,063	2,157,063	1		1,199,252	1,199,252			1,199,252	1,199,252		
109	AHCA	252,856	405,514	658,370										

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110	AHCA NURSING HOME QUALITY ASSESSMENT		139,367,774	139,367,774									
111	AHCA SPECIALIZED MENTAL HEALTH SERVICES FOR YOUTH		5,200,208	5,200,208									
112	AHCA CLINIC SERVICES RATE REDUCTION BUY BACK		40,097,566	40,097,566									
113	AHCA HOSPITAL INPATIENT SERVICES RATE REDUCTION BUY BACK		485,922,760	485,922,760									
114	AHCA HOSPITAL OUTPATIENT SERVICES RATE REDUCTION BUY BACK		131,528,509	131,528,509									
115	AHCA CASE MANAGEMENT FOR CONTRACTED MEDICAL FOSTER CARE		1,170,047	1,170,047									
116	AHCA INCREASE HEALTHY KIDS DENTAL CAPITATION FEE	686,633	1,509,890	2,196,523									
117	AHCA PHYSICIAN UPPER PAYMENT LIMIT (UPL)		25,000,000	25,000,000									
118	AHCA EXPAND MEDICAID STATE PLAN TO INCLUDE DISPOSABLE INCONTINENCE PRODUCTS FOR BENEFICIARIES AGES FOUR THROUGH TWENTY	5,626,415	9,002,846	14,629,261									
119	AHCA ESTABLISH BUDGET AUTHORITY FOR MEDICAID SERVICES		22,977,668	22,977,668									
120	AHCA PATIENT PROTECTION AND AFFORDABLE CARE ACT - ADD	44,601,224	44,601,224	89,202,448									
121	AHCA PATIENT PROTECTION AND AFFORDABLE CARE ACT - DEDUCT		(89,202,448)	(89,202,448)									
122	AHCA CHILDREN RECEIVING HOSPICE CARE					1,573,107	2,027,504	3,600,611		1,573,107	2,027,504	3,600,611	
123	AHCA ADMINISTRATION OF DRUG REBATE PROGRAM		717,348	717,348									
124	AHCA LEGAL REPRESENTATION FROM ATTORNEY GENERAL						735,000	735,000					
125	AHCA AUTOMATED EXTERNAL DEFIBRILLATION IN ASSISTED LIVING FACILITIES - HB 945	33,647		33,647	2								
126	AHCA LOW INCOME POOL, HOSPITAL INPATIENT AND OUTPATIENT SERVICES FUNDING - SECTION 84(B)(C) & (D)	30,000,000		30,000,000									
127	AHCA SHANDS TEACHING HOSPITAL	(9,673,569)		(9,673,569)									
128	AHCA RESTORATION OF SHANDS TEACHING HOSPITAL VETO - HJR 11A	9,673,569		9,673,569									
129													
130	<b>Total AHCA</b>	<b>4,127,101,019</b>	<b>16,705,913,860</b>	<b>20,833,014,879</b>	<b>1,663</b>	<b>6,067,849,456</b>	<b>(3,347,269,576)</b>	<b>2,720,579,880</b>	<b>(85)</b>	<b>5,581,937,609</b>	<b>(3,938,234,914)</b>	<b>1,643,702,695</b>	<b>(85)</b>
131	APD ESTIMATED EXPENDITURES - OPERATIONS	374,909,038	710,209,079	1,085,118,117									
132	APD CASUALTY INSURANCE PREMIUM ADJUSTMENT	1,017,493	36,902	1,054,395									
133	APD FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2010-11 - EFFECTIVE 7/1/2010	446,121	431,283	877,404									
134	APD ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION FOR FY 2010-11 - EFFECTIVE 12/1/2010	441,733	405,250	846,983									
135	APD ELIMINATION OF AGENCY PAYALL STATUS - EFFECTIVE 7/1/2010	(102,050)	(98,805)	(200,855)									
136	APD ADJUSTMENT TO STATE LIFE INSURANCE CONTRIBUTION RATE FOR FY 2010-11 - EFFECTIVE 12/1/2010	(16,185)	(19,369)	(35,554)									
137	APD ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION - FISCAL YEAR 2009-10	112,905	132,613	245,518									
138	APD SUNCOM SERVICES RATE REDUCTION	(15,465)	(26,551)	(42,016)									
139	APD DEDUCT AGENCY DATA CENTER SERVICES FUNDING		(41,303)	(41,303)									
140	APD ADD SERVICES PROVIDED BY PRIMARY DATA CENTER		41,303	41,303									

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141	APD TRANSFER DISPOSABLE INCONTINENCE SUPPLIES TO MEDICAID STATE PLAN	(1,182,645)	(1,892,355)	(3,075,000)									
142	APD ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - DEDUCT	(224,686)		(224,686)									
143	APD ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - ADD	956,459		956,459									
144	APD DEDUCT OLD STRUCTURE					(399,516,255)	(442,505,688)	(842,021,943)	(2,923)	(395,190,796)	(438,532,966)	(833,723,762)	(2,163)
145	APD ADD NEW SERVICE STRUCTURE					399,516,255	442,505,688	842,021,943	2,923	395,190,796	438,532,966	833,723,762	2,163
146	APD REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT	(36,930)	(25,139)	(62,069)		(524,280)	(675,720)	(1,200,000)		(524,280)	(675,720)	(1,200,000)	
147	APD REALIGNMENT OF ADMINISTRATIVE EXPENDITURES- ADD	36,930	25,139	62,069		524,280	675,720	1,200,000		524,280	675,720	1,200,000	
148	APD REALIGN DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES BUDGET TO FUND PRESCRIBED MEDICINE/DRUGS - DEDUCT					(962,178)		(962,178)		(962,178)		(962,178)	
149	APD REALIGN DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES BUDGET TO FUND PRESCRIBED MEDICINE/DRUGS - ADD					962,178		962,178		962,178		962,178	
150	APD FUND SPECIAL PROJECTS WITH NONRECURRING FUNDS - ADD		(475,595)	(475,595)									
151	APD AGENCY RESOURCES TO ADDRESS WAIVER DEFICIT		(19,123,732)	(19,123,732)									
152	APD DEVELOPMENTAL SERVICES PROGRAMS		(500,000)	(500,000)									
153	APD INFORMATION TECHNOLOGY INFRASTRUCTURE		(635,272)	(635,272)									
154	APD EMERGENCY RESPONSE MONITORING OF AGENCY FOR PERSONS WITH DISABILITIES- LICENSED RESIDENTIAL FACILITIES		(175,000)	(175,000)									
155	APD COST ADJUSTMENT FOR DATA PROCESSING SERVICES AT PRIMARY DATA CENTER					150,803		150,803		150,803		150,803	
156	APD DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	(333,561)	(6,808)	(340,369)		(164,001)	(2,708)	(166,709)		(164,001)	(2,708)	(166,709)	
157	APD ADJUSTMENT TO STATE HEALTH INSURANCE FOR FY 2009-10 - 10 MONTH ANNUALIZATION	564,525	663,065	1,227,590									
158	APD TRANSFER TO SERVE ADDITIONAL CLIENTS IN THE COMMUNITY - ADD	776,640	1,623,360	2,400,000									
159	APD TRANSFER TO SERVE ADDITIONAL CLIENTS IN THE COMMUNITY - DEDUCT	(776,640)	(1,623,360)	(2,400,000)									
160	APD TRANSFER TO CONTINUE CONSUMER DIRECTED CARE PLUS - DEDUCT	(286,942)	(286,942)	(573,884)									
161	APD TRANSFER TO CONTINUE CONSUMER DIRECTED CARE PLUS - ADD	286,942	286,942	573,884									
162	APD ANNUALIZATION OF FY 2009-10 ELIMINATE MEDICATION REVIEW REDUCTION	(32,566)	(68,070)	(100,636)									
163	APD CONSOLIDATE DURABLE AND WORKLOAD INCREASE FOR FAIR HEARINGS	(301,625)	(630,467)	(932,092)									
164	APD DELETE UNFUNDED BUDGET	301,500	301,500	603,000	7								
165	APD REVISE ADULT DAY TRAINING CUSTOMER RATIO		(66,227)	(66,227)									
166	APD ADDITIONAL PROVIDER RATE REDUCTION					(1,171,852)	(1,510,344)	(2,682,196)		(1,171,852)	(1,510,344)	(2,682,196)	
167	APD BUDGET IN WAIVER CATEGORIES - CAP TIER 1 AT \$120,000					(9,634,934)	(12,418,016)	(22,052,950)		(9,634,934)	(12,418,016)	(22,052,950)	
168	APD BUDGET IN WAIVER CATEGORIES - CAP TIER 1 AT \$150,000					(4,323,921)	(5,489,789)	(9,813,710)		(4,323,921)	(5,489,789)	(9,813,710)	
169	APD	(535,804)	(857,341)	(1,393,145)									

Issues above the Base Budget		Current Year Budget				Governor's Proposed Budget								
		FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE	
Dep	Issue Title													
170	APD	BUDGET IN WAIVER CATEGORIES - ELIMINATE BEHAVIOR ASSISTANCE SERVICES IN STANDARD AND BEHAVIOR FOCUS GROUP HOMES				(1,538,400)	(1,982,772)	(3,521,172)		(1,538,400)	(1,982,772)	(3,521,172)		
171	APD	BUDGET IN WAIVER CATEGORY - CONSOLIDATE AND REDUCE MEANINGFUL DAY ACTIVITY SERVICES				(31,737,240)	(40,904,646)	(72,641,886)		(31,737,240)	(40,904,646)	(72,641,886)		
172	APD	WAIVER CATEGORY - REDUCE GEOGRAPHICAL DIFFERENTIAL FOR SOUTHEAST FLORIDA AND THE KEYS				(1,287,000)	(1,658,754)	(2,945,754)		(1,287,000)	(1,658,754)	(2,945,754)		
173	APD	MEDICAID WAIVER ADMINISTRATION				(156,000)		(156,000)		(156,000)		(156,000)		
174	APD	WAIVER CATEGORIES - LIFE SKILL COACH				(8,300,640)	(10,698,308)	(18,998,948)		(8,300,640)	(10,698,308)	(18,998,948)		
175	APD	WAIVER CATEGORIES - COMPANION CARE RATE REVISION				(9,650,892)	(12,438,584)	(22,089,476)		(9,650,892)	(12,438,584)	(22,089,476)		
176	APD	PROGRAM REDUCTIONS IN DEVELOPMENTAL DISABILITY CENTERS, AREA OFFICES, AND CENTRAL OFFICE				(3,518,921)		(3,518,921)	(97)	(3,518,921)		(3,518,921)	(97)	
177	APD	BUDGET IN THE ROOM AND BOARD PAYMENTS CATEGORY				(4,000,000)		(4,000,000)		(4,000,000)		(4,000,000)		
178	APD	REDUCE POSITIONS VACANT OVER 150 DAYS				(1,080,922)	(1,273,579)	(2,354,501)	(59)	(1,080,922)	(1,273,579)	(2,354,501)	(59)	
179	APD	SAVINGS REALIZED FROM THE OUTSOURCING OF DEVELOPMENTAL DISABILITIES FACILITIES								(4,296,956)	(3,920,487)	(8,217,443)	(760)	
180	APD	PROVIDER RATE REDUCTION	(6,465,891)	(10,346,098)	(16,811,989)									
181	APD	ADJUSTMENTS TO TIER CAPS	(1,613,921)	(2,582,441)	(4,196,362)									
182	APD	OFFICE AND BUILDING LEASE SAVINGS				(12,677)	(52,235)	(64,912)		(25,354)	(104,470)	(129,824)		
183	APD	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS		(68,037)	(68,037)									
184	APD	REVERSIONS - GENERAL REVENUE	(733,648)		(733,648)	(1,145,278)		(1,145,278)		(1,161,104)		(1,161,104)		
185	APD	DEVELOPMENTALLY DISABLED PUBLIC FACILITIES	(6,781,424)	(10,850,984)	(17,632,408)									
186	APD	TRANSFER TO GENERAL REVENUE - DEDUCT					(2,524,262)	(2,524,262)			(2,524,262)	(2,524,262)		
187	APD	TRANSFER FROM TRUST FUND - ADD				2,524,262		2,524,262		2,524,262		2,524,262		
188	APD	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - STATE	57,958,807		57,958,807	60,662,570		60,662,570		60,662,570		60,662,570		
189	APD	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - FEDERAL		(57,958,807)	(57,958,807)		(60,662,570)	(60,662,570)			(60,662,570)	(60,662,570)		
190	APD	TRANSFER BUDGET AND POSITIONS BETWEEN NORTHWOOD SHARED RESOURCE CENTER AND DEPARTMENT OF CHILDREN AND FAMILIES - ADD	48,602		48,602									
191	APD	TRANSFER BUDGET AND POSITIONS BETWEEN NORTHWOOD SHARED RESOURCE CENTER AND DEPARTMENT OF CHILDREN AND FAMILIES - DEDUCT	(48,602)		(48,602)									
192	APD	CLOSING OF THE GULF COAST CENTER FACILITY	(2,032,958)	(8,035,032)	(10,067,990)	(332)								
193	APD	VOCATIONAL AND EDUCATIONAL SERVICES OF SOUTH FLORIDA		1,200,000	1,200,000									
194	APD	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES		320,404	320,404									
195	APD	DEVELOPMENTAL SERVICES		300,000	300,000									
196														
197	Total APD		416,336,152	599,583,105	1,015,919,257	(325)	(14,385,043)	(151,616,567)	(166,001,610)	(156)	(18,710,502)	(155,589,289)	(174,299,791)	(916)
198	DCF	ESTIMATED EXPENDITURES - OPERATIONS	1,442,611,211	1,547,209,783	2,989,820,994	13,269								
199	DCF	CASUALTY INSURANCE PREMIUM ADJUSTMENT	1,479,024	151,102	1,630,126									

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
Dep	Issue Title	FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
200	DCF FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2010-11 - EFFECTIVE 7/1/2010	2,113,738	2,169,641	4,283,379									
201	DCF ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION FOR FY 2010-11 - EFFECTIVE 12/1/2010	1,964,324	1,760,557	3,724,881									
202	DCF ELIMINATION OF AGENCY PAYALL STATUS - EFFECTIVE 7/1/2010	(407,405)	(378,202)	(785,607)									
203	DCF ADJUSTMENT TO STATE LIFE INSURANCE CONTRIBUTION RATE FOR FY 2010-11 - EFFECTIVE 12/1/2010	(88,441)	(121,128)	(209,569)									
204	DCF ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION - FISCAL YEAR 2009-10	551,929	473,366	1,025,295									
205	DCF SUNCOM SERVICES RATE REDUCTION	(600,681)	(282,607)	(883,288)									
206	DCF INCREASED SALARIES FOR THE REFUGEE SERVICES PROGRAM		278,326	278,326									
207	DCF ADJUST FUND SOURCE INDICATORS IN ADULT MENTAL HEALTH TREATMENT FACILITIES - ADD		6,178,809	6,178,809									
208	DCF ADJUST FUND SOURCE INDICATORS IN ADULT MENTAL HEALTH TREATMENT FACILITIES - DEDUCT		(6,178,809)	(6,178,809)									
209	DCF ADJUST FUNDING SOURCE IDENTIFIER (FSI) IN THE NORTHWOOD SHARED RESOURCE CENTER - ADD						4,257,419	4,257,419			4,257,419	4,257,419	
210	DCF ADJUST FUNDING SOURCE IDENTIFIER (FSI) IN THE NORTHWOOD SHARED RESOURCE CENTER - DEDUCT						(4,257,419)	(4,257,419)			(4,257,419)	(4,257,419)	
211	DCF ADJUST FUNDING SOURCE IDENTIFIER (FSI) IN THE INFORMATION TECHNOLOGY ENTITY - ADD						16,069,055	16,069,055			15,926,564	15,926,564	
212	DCF ADJUST FUNDING SOURCE IDENTIFIER (FSI) IN THE INFORMATION TECHNOLOGY ENTITY - DEDUCT						(16,069,055)	(16,069,055)			(15,926,564)	(15,926,564)	
213	DCF REALIGN POSITIONS AND BUDGET TO REFLECT THE CORRECT FUNDING SOURCE AND ORGANIZATIONAL STRUCTURE - ADD								2				2
214	DCF REALIGN POSITIONS AND BUDGET TO REFLECT THE CORRECT FUNDING SOURCE AND ORGANIZATIONAL STRUCTURE - DEDUCT								(2)				(2)
215	DCF CONTINUE SCREENING, BRIEF INTERVENTION, REFERRAL AND TREATMENT GRANT - ADD		157,386	157,386									
216	DCF CONTINUE STRATEGIC PREVENTION FRAMEWORK STATE INCENTIVE GRANT (SPFSIG) - ADD		563,752	563,752									
217	DCF MANAGING ENTITIES - DEDUCT	(669,156)	(270,486)	(939,642)									
218	DCF MANAGING ENTITIES - ADD	669,156	270,486	939,642									
219	DCF EMERGENCY SERVICES FOR HAITIAN CRISIS		4,344,983	4,344,983									
220	DCF ACCESS PROVIDER FUNDED POSITIONS		2,251,916	2,251,916									
221	DCF REALIGN BUDGET BY FUND WITHIN THE DEPARTMENT - ADD	1,476,057	2,533,826	4,009,883									
222	DCF REALIGN BUDGET BY FUND WITHIN THE DEPARTMENT - DEDUCT	(1,476,057)	(2,533,826)	(4,009,883)									
223	DCF FEDERAL GRANT FUNDING FOR WRAPAROUND MIAMI SYSTEM OF CARE		1,750,000	1,750,000									
224	DCF TRANSFER POSITION AND BUDGET FROM EXECUTIVE LEADERSHIP TO SUBSTANCE ABUSE PROGRAM - ADD		124,000	124,000	1								

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
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225	DCF		(124,000)	(124,000)	(1)								
226	DCF		847,548	847,548									
227	DCF	(4,816)	(27,344)	(32,160)		(73,027)		(73,027)		(73,027)		(73,027)	
228	DCF	4,816	27,344	32,160		73,027		73,027		73,027		73,027	
229	DCF		1,977,584	1,977,584	7		633,142	633,142	4		1,746,195	1,746,195	4
230	DCF	179,994	288,009	468,003									
231	DCF					(8,384,468)		(8,384,468)		(8,384,468)		(8,384,468)	
232	DCF						(28,228,884)	(28,228,884)	(94)		(29,189,865)	(29,189,865)	(94)
233	DCF	(3,310,974)	(571,060)	(3,882,034)									
234	DCF	3,635,667	4,103,204	7,738,871									
235	DCF					(1,430,927,435)	(1,311,381,274)	(2,742,308,709)	(11,338)	(1,423,274,201)	(1,310,896,302)	(2,734,170,503)	(8,821)
236	DCF					1,430,927,435	1,311,381,274	2,742,308,709	11,338	1,423,274,201	1,310,896,302	2,734,170,503	8,821
237	DCF					(143,455)	(43,788)	(187,243)	(3)	(143,455)	(43,788)	(187,243)	(3)
238	DCF					143,455	43,788	187,243		143,455	43,788	187,243	
239	DCF	561,408	731,749	1,293,157									
240	DCF	3,259	1,000	4,259									
241	DCF	(561,408)	(731,749)	(1,293,157)									
242	DCF	(3,259)	(1,000)	(4,259)									
243	DCF	14,276	56,358	70,634		45,000	45,000	90,000		45,000	45,000	90,000	
244	DCF	648,351	473,784	1,122,135									
245	DCF	(14,276)	(56,358)	(70,634)		(45,000)	(45,000)	(90,000)		(45,000)	(45,000)	(90,000)	
246	DCF	(648,351)	(473,784)	(1,122,135)									
247	DCF	57,833		57,833	1								
248	DCF	(57,833)		(57,833)	(1)								

Issues above the Base Budget		Current Year Budget				Governor's Proposed Budget							
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Dep	Issue Title												
249	DCF	TRANSFER POSITIONS TO APPROPRIATE PROGRAM COMPONENT MENTAL HEALTH PROGRAM - ADD	57,833		57,833	1							
250	DCF	TRANSFER POSITIONS TO APPROPRIATE PROGRAM COMPONENT MENTAL HEALTH PROGRAM - DEDUCT	(57,833)		(57,833)	(1)							
251	DCF	REALIGN RESOURCES TO FUND STAFFING NEEDS IN MENTAL HEALTH - ADD	233,458	63,455	296,913	5							
252	DCF	REALIGN RESOURCES TO FUND STAFFING NEEDS IN MENTAL HEALTH - DEDUCT	(233,458)	(63,455)	(296,913)	(5)							
253	DCF	REALIGNMENT OF SPECIAL SESSION REDUCTION IN MENTAL HEALTH TREATMENT FACILITIES - ADD	732,791		732,791								
254	DCF	REALIGNMENT OF SPECIAL SESSION REDUCTION IN MENTAL HEALTH TREATMENT FACILITIES - DEDUCT	(732,791)		(732,791)								
255	DCF	ALIGN POSITION WITHIN BUDGET ENTITY BETWEEN PROGRAM COMPONENTS - ADD		53,453	53,453	4							1
256	DCF	ALIGN POSITION WITHIN BUDGET ENTITY BETWEEN PROGRAM COMPONENTS - DEDUCT		(53,453)	(53,453)	(4)							(1)
257	DCF	TRANSFER FUNDING TO THE PRESCRIBED MEDICINE/DRUGS CATEGORY - DEDUCT	(311,342)		(311,342)								
258	DCF	TRANSFER FUNDING TO THE PRESCRIBED MEDICINE/DRUGS CATEGORY - ADD	311,342		311,342								
259	DCF	REALIGN POSITION WITHIN THE MENTAL HEALTH PROGRAM - ADD	570,943		570,943	7							
260	DCF	REALIGN POSITION WITHIN THE MENTAL HEALTH PROGRAM - DEDUCT	(570,943)		(570,943)	(7)							
261	DCF	ALIGN POSITION FROM CHILD PROTECTION TO THE CHILD CARE REGULATION PROGRAM COMPONENT - ADD				1							
262	DCF	ALIGN POSITION FROM CHILD PROTECTION TO THE CHILD CARE REGULATION PROGRAM COMPONENT - DEDUCT				(1)							
263	DCF	CHILD CARE TRAINING INFORMATION CENTER - ADD	43,421	254,746	298,167								
264	DCF	CHILD CARE TRAINING INFORMATION CENTER - DEDUCT	(43,421)	(254,746)	(298,167)								
265	DCF	COMMUNITY BASED CARE RISK POOL		(4,000,000)	(4,000,000)								
266	DCF	FLORIDA SACWIS SOLUTIONS PROJECT EXTENSION		(2,357,234)	(2,357,234)								
267	DCF	MARISSA AMORA RELIEF BILL ANNUAL REQUEST		(1,700,000)	(1,700,000)								
268	DCF	SOCIAL SERVICES BLOCK GRANT DISASTER RELIEF GRANT		(54,075,305)	(54,075,305)								
269	DCF	FEDERAL STIMULUS PACKAGE ADJUSTMENT - ADD		(2,728,408)	(2,728,408)								
270	DCF	ADOPTION SUBSIDIES RECOVERY AND REINVESTMENT PLAN - ADD		(5,197,793)	(5,197,793)								
271	DCF	ADOPTION INCENTIVE AWARD INCREASE - ADD		(5,258,000)	(5,258,000)								
272	DCF	TITLE IV-E FOSTER CARE AMERICAN RECOVERY AND REINVESTMENT PLAN - ADD		(6,295,267)	(6,295,267)								

**Issues above the Base Budget**

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273	DCF		(5,475,410)	(5,475,410)									
274	DCF		(2,778,883)	(2,778,883)									
275	DCF	(9,740,976)	(5,452,042)	(15,193,018)									
276	DCF		(3,485,208)	(3,485,208)									
277	DCF		47,221,385	47,221,385									
278	DCF		(47,221,385)	(47,221,385)									
279	DCF		(3,376,816)	(3,376,816)									
280	DCF		(1,602,747)	(1,602,747)									
281	DCF		(4,973,667)	(4,973,667)									
282	DCF		(516,534)	(516,534)									
283	DCF		(6,500,000)	(6,500,000)									
284	DCF		(5,400,000)	(5,400,000)									
285	DCF		(4,618,620)	(4,618,620)									
286	DCF	(5,900,000)		(5,900,000)									
287	DCF		(44,637,095)	(44,637,095)									
288	DCF		(12,904,265)	(12,904,265)									
289	DCF		(14,569,767)	(14,569,767)									
290	DCF						(1,121,163)	(1,121,163)			(1,121,163)	(1,121,163)	
291	DCF						(297,633)	(297,633)			(297,633)	(297,633)	
292	DCF	(90,877)		(90,877)		131,099		131,099		131,099		131,099	
293	DCF	2,759,645	2,366,830	5,126,475									
294	DCF	10,288,411	7,563,793	17,852,204									
295	DCF						8,172,630	8,172,630			9,916,132	9,916,132	
296	DCF		966,637	966,637									
297	DCF	672,712	672,712	1,345,424	19								
298	DCF					3,453,632	3,453,632	6,907,264		3,453,632	3,453,632	6,907,264	
299	DCF					(2,000,000)		(2,000,000)		(2,000,000)		(2,000,000)	

**Issues above the Base Budget**

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300	DCF	(433,619)		(433,619)									
301	DCF					(22,500,000)		(22,500,000)	(277)	(27,775,097)		(27,775,097)	(277)
302	DCF					(5,500,000)		(5,500,000)	(51)	(7,208,600)		(7,208,600)	(67)
303	DCF					(1,086,537)		(1,086,537)	(44)	(1,086,537)		(1,086,537)	(44)
304	DCF					(17,556,459)	(4,746,289)	(22,302,748)	(1,269)	(17,556,459)	(4,746,289)	(22,302,748)	(3,770)
305	DCF					2,099,986		2,099,986		2,099,986		2,099,986	
306	DCF					(2,099,986)		(2,099,986)	(30)	(2,099,986)		(2,099,986)	(30)
307	DCF		3,000,000	3,000,000									
308	DCF	1,000,000		1,000,000									
309	DCF	2,000,000		2,000,000									
310	DCF					(1,467,970)	(2,296,056)	(3,764,026)		(1,467,970)	(2,296,056)	(3,764,026)	
311	DCF					(4,261,815)		(4,261,815)		(4,261,815)		(4,261,815)	
312	DCF					(2,031,354)		(2,031,354)		(2,031,354)		(2,031,354)	
313	DCF					(3,551,197)	(3,902,312)	(7,453,509)	(141)	(3,551,197)	(3,902,312)	(7,453,509)	(141)
314	DCF	(2,049,000)		(2,049,000)									
315	DCF	(1,835,957)		(1,835,957)									
316	DCF	(1,361,318)	(2,337,371)	(3,698,689)	(8)								
317	DCF	(616,305)		(616,305)	(6)								
318	DCF	(535,892)		(535,892)	(7)								
319	DCF	(136,113)		(136,113)	(3)								
320	DCF	(1,136,168)		(1,136,168)	(10)								
321	DCF	(2,000,000)	(1,000,000)	(3,000,000)									
322	DCF	(9,359,093)		(9,359,093)									
323	DCF	(6,265,837)		(6,265,837)									
324	DCF	(962,348)		(962,348)	(14)								
325	DCF	(5,757,482)		(5,757,482)	(119)								
326	DCF	(3,000,000)		(3,000,000)									
327	DCF	(245,457)	(58,220)	(303,677)									
328	DCF	(7,449)	(4,201)	(11,650)									

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
Dep	Issue Title	FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
329	DCF	(11,983,849)		(11,983,849)									
330	DCF					(669,538)	(657,873)	(1,327,411)		(1,339,075)	(1,315,748)	(2,654,823)	
331	DCF	(101,762)	(282,244)	(384,006)	(1)	(170,227)	(788,613)	(958,840)		(170,227)	(940,685)	(1,110,912)	
332	DCF		(1,114,304)	(1,114,304)									
333	DCF	(500,000)		(500,000)									
334	DCF						(24,848,958)	(24,848,958)			(24,848,958)	(24,848,958)	
335	DCF					24,848,958		24,848,958		24,848,958		24,848,958	
336	DCF		3,996,990	3,996,990									
337	DCF	(3,996,990)		(3,996,990)									
338	DCF	6,253,252	6,253,252	12,506,504									
339	DCF	(6,253,252)	(6,253,252)	(12,506,504)									
340	DCF	1,316,716		1,316,716		1,324,653		1,324,653		1,324,653		1,324,653	
341	DCF		(1,316,716)	(1,316,716)			(1,324,653)	(1,324,653)			(1,324,653)	(1,324,653)	
342	DCF		(55,745)	(55,745)									
343	DCF		55,745	55,745									
344	DCF	3,762,050		3,762,050									
345	DCF		(3,762,050)	(3,762,050)									
346	DCF		(8,531,847)	(8,531,847)									
347	DCF		8,531,847	8,531,847									
348	DCF	24,700,135		24,700,135									
349	DCF	(24,700,135)		(24,700,135)									
350	DCF		2,186,544	2,186,544									
351	DCF	312,512	837,196	1,149,708	8								
352	DCF	(312,512)	(837,196)	(1,149,708)	(8)								

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
Dep	Issue Title	FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
353	DCF			1,132,200									
354	DCF		363,933	363,933	4								
355	DCF		932,270	932,270									
356	DCF		5,835,940	5,835,940									
357	DCF		22,645,739	22,645,739									
358	DCF		10,315,978	10,315,978									
359	DCF		6,391,000	6,391,000									
360	DCF		664,317	664,317									
361	DCF		12,678,948	12,678,948									
362	DCF		8,602,844	8,602,844									
363	DCF		2,486,729	2,486,729									
364	DCF		3,846,311	3,846,311									
365	DCF		2,673,562	2,673,562									
366	DCF		(538,466)	(538,466)									
367	DCF		75,708	75,708									
368	DCF	5,341,328		5,341,328		6,437,442		6,437,442		6,437,442		6,437,442	
369	DCF		4,716,675	4,716,675			4,858,175	4,858,175			4,858,175	4,858,175	
370	DCF		500,000	500,000									
371	DCF	250,000		250,000									
372	DCF	15,443,018		15,443,018									
373	DCF					50,507,372		50,507,372		50,507,372		50,507,372	
374	DCF					22,012,913		22,012,913		22,012,913		22,012,913	
375	DCF		1,578,990	1,578,990									
376	DCF					6,339,474	6,339,474	12,678,948		6,339,474	6,339,474	12,678,948	
377	DCF		5,500,000	5,500,000									

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
Dep	Issue Title	FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
378	DCF SERVICES TO LOW-INCOME FAMILIES RESTORE FUNDING FOR THE HEALTHY FAMILIES PROGRAM		200,000	200,000									
379	DCF MARISSA AMORA RELIEF BILL ANNUAL REQUEST		1,700,000	1,700,000		2,000,000		2,000,000		2,000,000		2,000,000	
381	DCF HEALTH AND SAFETY INITIATIVE FOR CHILD CARE						194,064	194,064					
382	DCF AUTOMATED COMMUNITY CONNECTION TO ECONOMIC SELF-SUFFICIENCY FLORIDA PROGRAM PROVIDER FUNDED ELIGIBILITY POSITIONS		2,317,242	2,317,242	56								
383	DCF CONVERT TO AUTOMATED COMMUNITY CONNECTION TO ECONOMIC SELF-SUFFICIENCY PROVIDER FUNDED POSITIONS								56				56
384	DCF RESTORE REVENUE FOR THE HOMELESS PROGRAM	250,000	3,900,000	4,150,000									
385	DCF FAMILY VIOLENCE PREVENTION SERVICES ACT GRANT AWARD INCREASE		500,000	500,000									
386	DCF RESTORE MENTAL HEALTH BLOCK GRANT FUNDING	10,173,667		10,173,667									
387	DCF RESTORE SUBSTANCE ABUSE SERVICES FUNDING	7,393,620		7,393,620									
388	DCF JAIL DIVERSION AND TRAUMA RECOVERY PROJECT GRANT		394,000	394,000			394,000	394,000		394,000	394,000		
389	DCF TRANSFORMATION TRANSFER INITIATIVE GRANT		90,500	90,500									
390	DCF AMERICANS WITH DISABILITIES ACT (ADA) AND REHABILITATION ACT COMPLIANCE SETTLEMENT AGREEMENT						213,952	213,952					
391	DCF REALIGNMENT OF APPROPRIATION CATEGORIES FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - DEDUCT		(966,594)	(966,594)									
392	DCF REALIGNMENT OF APPROPRIATION CATEGORIES FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - ADD		966,594	966,594									
393	DCF MAINTENANCE ADOPTION SUBSIDIES	3,996,990	5,847,858	9,844,848									
394	DCF MAINTENANCE ADOPTION SUBSIDIES RESTORE NONRECURRING	12,806,222		12,806,222									
395	DCF UTILIZE NONRECURRING BLOCK GRANT FOR ADULT SUBSTANCE ABUSE SERVICES		9,359,093	9,359,093									
396	DCF UTILIZE NONRECURRING BLOCK GRANT FOR ADULT MENTAL HEALTH SERVICES		1,450,752	1,450,752									
397	DCF RESTORE FAMILY VIOLENCE PREVENTION SERVICES ACT GRANT AWARD INCREASE						500,000	500,000		500,000	500,000		
398	DCF MARRIAGE EDUCATION GRANT PROGRAM		(500,000)	(500,000)									
399													
400	<b>Total DCF</b>	<b>1,457,566,273</b>	<b>1,495,611,622</b>	<b>2,953,177,895</b>	<b>13,187</b>	<b>19,105,892</b>	<b>(346,686,499)</b>	<b>(327,580,607)</b>	<b>(2,160)</b>	<b>40,222,744</b>	<b>(42,775,754)</b>	<b>(2,553,010)</b>	<b>(4,366)</b>
401	DOEA ESTIMATED EXPENDITURES - OPERATIONS CASUALTY INSURANCE PREMIUM	215,243,312	498,926,176	714,169,488	427								
402	DOEA ADJUSTMENT	(31,108)	9,953	(21,155)									
403	DOEA FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2010-11 - EFFECTIVE 7/1/2010	43,944	122,012	165,956									

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
Dep	Issue Title	FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
404	DOEA ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION FOR FY 2010-11 - EFFECTIVE 12/1/2010	36,212	88,829	125,041									
405	DOEA ELIMINATION OF AGENCY PAYALL STATUS - EFFECTIVE 7/1/2010	(10,388)	(21,250)	(31,638)									
406	DOEA ADJUSTMENT TO STATE LIFE INSURANCE CONTRIBUTION RATE FOR FY 2010-11 - EFFECTIVE 12/1/2010	(2,906)	(8,504)	(11,410)									
407	DOEA ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION - FISCAL YEAR 2009-10	9,335	22,736	32,071									
408	SUNCOM SERVICES RATE REDUCTION	(8,985)	(5,746)	(14,731)									
409	DOEA CORRECT FUNDING SOURCE IDENTIFIER (FSI) - ADD		3,200,484	3,200,484									
410	DOEA CORRECT FUNDING SOURCE IDENTIFIER (FSI) - DEDUCT		(3,200,484)	(3,200,484)									
411	DOEA ADDITIONAL FEDERAL GRANTS TRUST FUND FOR RECENTLY AWARDED FEDERAL GRANTS		615,657	615,657									
412	DOEA BASE BUDGET CORRECTION - ADD					616,520	986,497	1,603,017		616,520	986,497	1,603,017	
413	DOEA BASE BUDGET CORRECTION - DEDUCT					(616,520)	(986,497)	(1,603,017)		(616,520)	(986,497)	(1,603,017)	
414	DOEA ADDITIONAL BUDGET AUTHORITY FOR THE EMERGENCY HOME ENERGY ASSISTANCE FOR THE ELDERLY PROGRAM (EHEAEP) - ADD		1,097,802	1,097,802									
415	RECURRING BUDGET AMENDMENT FOR ADDITIONAL FEDERAL GRANTS TRUST FUND AUTHORITY		1,045,020	1,045,020									
416	DOEA DEDUCT AGENCY DATA CENTER SERVICES FUNDING		(156,674)	(156,674)									
417	DOEA ADD SERVICES PROVIDED BY PRIMARY DATA CENTER		156,674	156,674									
418	DOEA TRANSFER FOR THE FLORIDA NURSING HOME TRANSITION PLAN	2,622,277	4,195,915	6,818,192									
419	DOEA TRANSFER NURSING HOME GROWTH TO WAIVER PROGRAMS - ADD	3,174,733	5,114,900	8,289,633	2								
420	DOEA DEDUCT OLD STRUCTURE					(281,063,375)	(409,432,861)	(690,496,236)	(428)	(281,050,213)	(409,081,211)	(690,131,424)	(428)
421	DOEA ADD NEW SERVICE STRUCTURE					281,063,375	409,432,861	690,496,236	428	281,050,213	409,081,211	690,131,424	428
422	DOEA REALIGN ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER FUNDING - ADD	1,546,664	2,474,824	4,021,488									
423	DOEA REALIGN ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER FUNDING - DEDUCT	(1,546,664)	(2,474,824)	(4,021,488)									
424	DOEA COMMUNITY CARE FOR THE ELDERLY	(100,000)		(100,000)									
425	DOEA ELDER NUTRITION		(7,227,015)	(7,227,015)									
426	DOEA SENIOR EMPLOYMENT		(1,119,963)	(1,119,963)									
427	DOEA REALIGNMENT OF APPROPRIATION CATEGORIES FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - DEDUCT		8,346,978	8,346,978									
428	DOEA REALIGNMENT OF APPROPRIATION CATEGORIES FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - ADD		(8,346,978)	(8,346,978)									
429	DOEA CONVERT OTHER PERSONAL SERVICES (OPS) POSITIONS TO 100% FEDERAL FUNDED FULL-TIME EQUIVALENT (FTE) POSITIONS - ADD		(4,412)	(4,412)									
430	DOEA DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						469	469			469	469	

**Issues above the Base Budget**

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431	DOEA	ADJUSTMENT TO STATE HEALTH INSURANCE FOR FY 2009-10 - 10 MONTH ANNUALIZATION	46,675	113,680	160,355								
432	DOEA	COMPREHENSIVE ASSESSMENT AND REVIEW OF LONG TERM CARE SERVICES	338,369	1,015,105	1,353,474				22				
433	DOEA	LONG-TERM CARE COMMUNITY DIVERSION PILOT PROGRAM	105,886	105,887	211,773				3				
434	DOEA	HEADQUARTER EXPENSES					(80,988)	(80,988)			(80,988)	(80,988)	
435	DOEA	LOCAL SERVICES PROGRAMS	(7,015,811)		(7,015,811)								
436	DOEA	RESTORE ELIMINATE ALZHEIMER'S DISEASE PROJECT WITH NONRECURRING FUNDS	5,381,642		5,381,642								
437	DOEA	REDUCE ASSISTED LIVING FOR THE FRAIL ELDERLY WAIVER TO OFFSET WORKLOAD ISSUES RELATED TO NURSING HOME DIVERSION	(444,255)	(710,854)	(1,155,109)								
438	DOEA	PROVIDER RATE REDUCTIONS				(10,701,026)	(13,586,369)	(24,287,395)		(10,701,026)	(13,586,369)	(24,287,395)	
439	DOEA	VACANT POSITION REDUCTIONS				(390,694)	(914,962)	(1,305,656)	(26)	(390,694)	(914,962)	(1,305,656)	(26)
440	DOEA	OFFICE AND BUILDING LEASE SAVINGS				(13,162)	(1,653)	(14,815)		(26,324)	(3,303)	(29,627)	
441	DOEA	DELETE UNFUNDED BUDGET		(575,200)	(575,200)								
442	DOEA	ADMINISTRATIVE EFFICIENCIES	(109,666)		(109,666)								
443	DOEA	SAVINGS FROM THE SUNSET OF THE ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER	(384,109)	(614,612)	(998,721)								
444	DOEA	ELIMINATE ALZHEIMER'S DISEASE PROJECTS	(5,381,642)		(5,381,642)								
445	DOEA	REALIGNMENT OF FEDERAL GRANTS TRUST FUND AND OPERATIONS AND MAINTENANCE TRUST FUND INDIRECT EARNINGS TO ADMINISTRATIVE TRUST FUND - ADD		14,153	14,153								
446	DOEA	REALIGNMENT OF FEDERAL GRANTS TRUST FUND AND OPERATIONS AND MAINTENANCE TRUST FUND INDIRECT EARNINGS TO ADMINISTRATIVE TRUST FUND - DEDUCT		(14,153)	(14,153)								
447	DOEA	REALIGNMENT OF TOBACCO SETTLEMENT TRUST FUND/GENERAL REVEUNE APPROPRIATIONS - DEDUCT		(24,770,633)	(24,770,633)								
448	DOEA	REALIGNMENT OF TOBACCO SETTLEMENT TRUST FUND/GENERAL REVEUNE APPROPRIATIONS - ADD	24,770,633		24,770,633								
449	DOEA	CHANGES TO FEDERAL PARTICIPATION RATE - STATE EXPENSES	29,414,718		29,414,718	27,765,541		27,765,541		27,765,541		27,765,541	
450	DOEA	CHANGES TO FEDERAL PARTICIPATION RATE - FEDERAL EXPENSES		(29,414,718)	(29,414,718)		(27,765,541)	(27,765,541)			(27,765,541)	(27,765,541)	
451	DOEA	CHRONIC DISEASE SELF MANAGEMENT PROGRAM		500,000	500,000								
452	DOEA	LOCAL SERVICES PROGRAMS	7,015,811		7,015,811								
453	DOEA	LOCAL SERVICE PROGRAMS	450,000		450,000								
454	DOEA	PACE EXPANSION - ADD	1,027,534	1,644,161	2,671,695								
455	DOEA	STATEWIDE PUBLIC GUARDIANSHIP OFFICE - ADMINISTRATIVE TRUST FUND		185,000	185,000		398,000	398,000			48,000	48,000	
456	DOEA	GRANTS AND AIDS - FIXED CAPITAL OUTLAY	2,922,503		2,922,503								
457													
458	<b>Total DOEA</b>	<b>279,114,714</b>	<b>450,329,926</b>	<b>729,444,640</b>	<b>454</b>	<b>16,660,659</b>	<b>(41,951,044)</b>	<b>(25,290,385)</b>	<b>(26)</b>	<b>16,647,497</b>	<b>(42,302,694)</b>	<b>(25,655,197)</b>	<b>(26)</b>
459	DOH	ESTIMATED EXPENDITURES - OPERATIONS	470,536,044	2,458,213,698	2,928,749,742				17,107				
460	DOH	CASUALTY INSURANCE PREMIUM ADJUSTMENT	(66,538)	1,465,921	1,399,383								

**Issues above the Base Budget**

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461	DOH	FLORIDA RETIREMENT SYSTEM CONTRIBUTION ADJUSTMENT FOR FY 2010-11 - EFFECTIVE 7/1/2010	1,532,032	4,829,182	6,361,214								
462	DOH	ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION FOR FY 2010-11 - EFFECTIVE 12/1/2010	1,407,305	3,730,838	5,138,143								
463	DOH	ELIMINATION OF AGENCY PAYALL STATUS - EFFECTIVE 7/1/2010	(225,175)	(803,409)	(1,028,584)								
464	DOH	ADJUSTMENT TO STATE LIFE INSURANCE CONTRIBUTION RATE FOR FY 2010-11 - EFFECTIVE 12/1/2010	(68,419)	(318,908)	(387,327)								
465	DOH	ADJUSTMENT TO STATE HEALTH INSURANCE PREMIUM CONTRIBUTION - FISCAL YEAR 2009-10	357,372	1,159,562	1,516,934								
466	DOH	SUNCOM SERVICES RATE REDUCTION	(73,708)	(243,012)	(316,720)								
467	DOH	ALIGN POSITIONS BETWEEN PEOPLE FIRST AND GENERAL APPROPRIATIONS ACT - PROGRAM COMPONENT DEDUCT	(99,777)	(179,508)	(279,285)	(17)							
468	DOH	ALIGN POSITIONS BETWEEN PEOPLE FIRST AND GENERAL APPROPRIATIONS ACT - PROGRAM COMPONENT ADD	99,777	179,508	279,285	17							
469	DOH	REALIGN POSITIONS TO REFLECT ACTUAL LOCATION - DEDUCT		(604,008)	(604,008)	(11)	(180,872)	(180,872)	(3)	(180,872)	(180,872)	(180,872)	(3)
470	DOH	REALIGN POSITIONS TO REFLECT ACTUAL LOCATION - ADD		604,008	604,008	11	180,872	180,872	3	180,872	180,872	180,872	3
471	DOH	REALIGN CHILDREN'S MEDICAL SERVICES POSITIONS TO REFLECT ACTUAL LOCATION - DEDUCT					(60,423)	(60,423)	(1)	(60,423)	(60,423)	(60,423)	(1)
472	DOH	REALIGN CHILDREN'S MEDICAL SERVICES POSITIONS TO REFLECT ACTUAL LOCATION - ADD					60,423	60,423	1	60,423	60,423	60,423	1
473	DOH	TRANSFER BETWEEN APPROPRIATION CATEGORIES - CHILDREN'S MEDICAL SERVICES - DEDUCT	(194,671)		(194,671)								
474	DOH	TRANSFER BETWEEN APPROPRIATION CATEGORIES - CHILDREN'S MEDICAL SERVICES - ADD	194,671		194,671								
475	DOH	PROGRAM COMPONENT TECHNICAL CORRECTION - DEDUCT	(2,110,342)	(63,461,219)	(65,571,561)	(112)							
476	DOH	PROGRAM COMPONENT TECHNICAL CORRECTION - ADD	2,110,342	63,461,219	65,571,561	112							
477	DOH	BRAIN AND SPINAL CORD INJURY TRUST FUND REVIEW - DEDUCT		(216,128)	(216,128)								
478	DOH	BRAIN AND SPINAL CORD INJURY TRUST FUND REVIEW - ADD		216,128	216,128								
479	DOH	GENERAL REVENUE FUND REVIEW- DEDUCT	(294,682)		(294,682)								
480	DOH	GENERAL REVENUE FUND REVIEW-ADD	294,682		294,682								
481	DOH	TOBACCO SETTLEMENT TRUST FUND REVIEW - DEDUCT		(7,463,392)	(7,463,392)								
482	DOH	TOBACCO SETTLEMENT TRUST FUND REVIEW - ADD		7,463,392	7,463,392								
483	DOH	REAPPROVAL OF SOUTHWEST CONSORTIUM LEGAL STAFF BUDGET AMENDMENT		124,159	124,159	2							
484	DOH	REAPPROVAL OF ORANGE COUNTY HEALTH DEPARTMENT HUG-ME PROGRAM BUDGET AMENDMENT		3,030,517	3,030,517	53							
485	DOH	REAPPROVAL OF LOW INCOME POOL (LIP) GRANT FUNDS BUDGET AMENDMENT		2,250,000	2,250,000	33							

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
Dep	Issue Title	FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
486	DOH		92,798	92,798	2								
487	DOH		3,989,693	3,989,693									
488	DOH				2								
489	DOH				3								
490	DOH				1								
491	DOH				5								
492	DOH				150								
493	DOH	(100,000)	(2,853,829)	(2,953,829)	(14)								
494	DOH	100,000	2,853,829	2,953,829									
495	DOH	454,932	727,939	1,182,871									
496	DOH					(2,209,245)		(2,209,245)	(31)	(2,209,245)		(2,209,245)	(31)
497	DOH		(570,560)	(570,560)									
498	DOH		(410,035)	(410,035)									
499	DOH					(1,114,446,072)	(1,605,794,218)	(2,720,240,290)	(16,488)	(1,114,425,063)	(1,576,376,868)	(2,690,801,931)	(16,488)
500	DOH					1,114,446,072	1,605,794,218	2,720,240,290	16,488	1,114,425,063	1,576,376,868	2,690,801,931	16,488
501	DOH	(2,000)	(1,340)	(3,340)									
502	DOH	2,000	1,340	3,340									
503	DOH						(797,928)	(797,928)			(797,928)	(797,928)	
504	DOH						797,928	797,928			797,928	797,928	
505	DOH		(5,500,000)	(5,500,000)									
506	DOH	(1,000,000)		(1,000,000)									
507	DOH		(2,609,600)	(2,609,600)									
508	DOH		(2,660,546)	(2,660,546)									
509	DOH		(50,000,000)	(50,000,000)									

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
Dep	Issue Title	FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
510	DOH		(371,718)	(371,718)									
511	DOH		(11,538,560)	(11,538,560)									
512	DOH		11,538,560	11,538,560									
513	DOH		(11,538,560)	(11,538,560)									
514	DOH	(1,000,000)		(1,000,000)									
515	DOH		(1,445,052)	(1,445,052)									
516	DOH						456,001	456,001			681,808	681,808	
517	DOH		(88,342)	(88,342)			78,636	78,636			78,636	78,636	
518	DOH	1,786,860	5,797,810	7,584,670									
519	DOH		22,910,949	22,910,949									
520	DOH		(70,000,000)	(70,000,000)									
521	DOH					(500,000)		(500,000)		(500,000)		(500,000)	
522	DOH					(367,149)		(367,149)		(367,149)		(367,149)	
523	DOH					(156,485)		(156,485)		(156,485)		(156,485)	
524	DOH					(349,481)		(349,481)		(349,481)		(349,481)	
525	DOH					(90,000)		(90,000)		(90,000)		(90,000)	
526	DOH					(345,169)		(345,169)		(345,169)		(345,169)	
527	DOH					(213,332)		(213,332)		(213,332)		(213,332)	
528	DOH					(900,000)		(900,000)		(900,000)		(900,000)	
529	DOH					(163,839)		(163,839)		(163,839)		(163,839)	
530	DOH					(52,422)		(52,422)		(52,422)		(52,422)	
531	DOH					(1,500,000)		(1,500,000)		(1,500,000)		(1,500,000)	
532	DOH					(194,159)		(194,159)		(194,159)		(194,159)	
533	DOH					(239,996)		(239,996)		(239,996)		(239,996)	
534	DOH					(380,000)		(380,000)		(380,000)		(380,000)	
535	DOH					(719,989)		(719,989)		(719,989)		(719,989)	
536	DOH					(346,678)		(346,678)		(346,678)		(346,678)	
537	DOH					(714,519)		(714,519)		(714,519)		(714,519)	
538	DOH					(283,643)		(283,643)		(283,643)		(283,643)	
539	DOH					(702,875)		(702,875)		(702,875)		(702,875)	
540	DOH	(2,715,265)		(2,715,265)		(5,718,482)		(5,718,482)		(5,718,482)		(5,718,482)	

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
Dep	Issue Title	FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
541	DOH	INDIRECT AND OVERHEAD COSTS FOR CONTRACTUAL SERVICES	(3,561,938)		(3,561,938)								
542	DOH	RURAL DIVERSITY MINORITY HEALTH CARE				(1,500,000)		(1,500,000)		(1,500,000)		(1,500,000)	
543	DOH	NON-MATCHING GENERAL REVENUE				(16,150,560)		(16,150,560)		(16,150,560)		(16,150,560)	
544	DOH	PRIMARY CARE				(19,221,512)		(19,221,512)		(19,221,512)		(19,221,512)	
545	DOH	REDIRECT RECURRING APPROPRIATIONS TO NONRECURRING - ADD	24,700,135		24,700,135								
546	DOH	REDIRECT RECURRING APPROPRIATIONS TO NONRECURRING - DEDUCT	(24,700,135)		(24,700,135)								
547	DOH	REDUCTION/ELIMINATION OF SPECIAL PROJECTS	(802,433)		(802,433)								
548	DOH	ELIMINATE AREA HEALTH EDUCATION CENTER NETWORKS	(4,975,732)		(4,975,732)								
549	DOH	CHILDREN'S MEDICAL SERVICES NETWORK	(3,400,000)		(3,400,000)								
550	DOH	HEALTHY START COALITIONS	(2,603,040)	(2,129,760)	(4,732,800)								
551	DOH	VACANT POSITION REDUCTIONS							(17)				
552	DOH	ELIMINATE THE FLORIDA CENTER FOR NURSING	(450,000)	(23,946)	(473,946)								
553	DOH	REDUCE GENERAL REVENUE CONTRIBUTION TO COUNTY HEALTH DEPARTMENTS	(10,542,190)	(10,542,190)	(21,084,380)								
554	DOH	REDUCE WIRELESS DEVICE EXPENDITURES	(350,000)	(350,000)	(700,000)								
555	DOH	REDUCE GENERAL REVENUE FUNDING	(7,460,788)		(7,460,788)								
556	DOH	ELIMINATE UNFUNDED BUDGET					(12,810,638)	(12,810,638)			(12,810,638)	(12,810,638)	
557	DOH	OFFICE AND BUILDING LEASE SAVINGS				(21,010)	(1,317,099)	(1,338,109)		(42,019)	(2,634,198)	(2,676,217)	
558	DOH	TRANSFER TO GENERAL REVENUE - DEDUCT					(776,039,068)	(776,039,068)			(776,039,068)	(776,039,068)	
559	DOH	TRANSFER FROM TRUST FUND - ADD				776,039,068		776,039,068		776,039,068		776,039,068	
560	DOH	TRANSFER POSITION AND RELATED FUNDING BETWEEN TRUST FUNDS - DEDUCT		(149,054)	(149,054)								
561	DOH	TRANSFER POSITION AND RELATED FUNDING BETWEEN TRUST FUNDS - ADD		149,054	149,054								
562	DOH	COMPLIANCE WITH 215.32(2)(B), F.S. GRANTS AND DONATIONS TRUST FUND - ADD		2,412,704	2,412,704								
563	DOH	COMPLIANCE WITH 215.32(2)(B), F.S. ADMINISTRATIVE TRUST FUND - DEDUCT		(9,912,704)	(9,912,704)								
564	DOH	COMPLIANCE WITH 20.435(14), F.S. EMERGENCY MEDICAL SERVICES TRUST FUND - ADD		7,500,000	7,500,000								
565	DOH	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - STATE	817,840		817,840	95,753		95,753		95,753		95,753	
566	DOH	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - FEDERAL		(817,840)	(817,840)		(95,753)	(95,753)			(95,753)	(95,753)	
567	DOH	FUND SHIFT FROM TRUST FUND EXPENSE TO GR EXPENSE AND FROM GR SPECIAL CATEGORY TO TRUST FUND SPECIAL CATEGORY - DEDUCT	(85,021)	(85,021)	(170,042)								
568	DOH	FUND SHIFT FROM TRUST FUND EXPENSE TO GR EXPENSE AND FROM GR SPECIAL CATEGORY TO TRUST FUND SPECIAL CATEGORY - ADD	85,021	85,021	170,042								
569	DOH	TRANSFER BUDGET AND POSITIONS BETWEEN NORTHWOOD SHARED RESOURCE CENTER AND DEPARTMENT OF CHILDREN AND FAMILIES - ADD		32,422	32,422								

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
Dep	Issue Title	FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
570	DOH		(32,422)	(32,422)									
571	DOH		17,011	17,011									
572	DOH		2,242,800	2,242,800			2,000,000	2,000,000					
573	DOH		2,168,952	2,168,952			4,383,252	4,383,252					
574	DOH		(1,107,940)	(1,107,940)	(15)								
575	DOH		1,107,940	1,107,940	15								
576	DOH		9,753,063	9,753,063			4,217,257	4,217,257					
577	DOH		4,399,931	4,399,931			625,615	625,615					
578	DOH		1,413,999	1,413,999									
579	DOH		2,862,583	2,862,583			2,464,389	2,464,389					
580	DOH		8,988,961	8,988,961			8,491,070	8,491,070					
581	DOH						144,475	144,475					
582	DOH	400,642		400,642		1,386,737		1,386,737		1,386,737		1,386,737	
583	DOH	1,500,000		1,500,000									
584	DOH	3,500,000		3,500,000									
585	DOH	139,000		139,000									
586	DOH	8,500,000		8,500,000									
587	DOH	160,868		160,868									
588	DOH		2,608,740	2,608,740	41								
589	DOH		7,408,551	7,408,551									
590	DOH		500,000	500,000									
591	DOH		50,000,000	50,000,000		52,200,000		52,200,000		52,200,000		52,200,000	
592	DOH					750,000	2,500,000	3,250,000		750,000	2,500,000	3,250,000	
593	DOH		(247,595)	(247,595)			1,043,693	1,043,693			1,043,693	1,043,693	
594	DOH		612,998	612,998									

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
Dep	Issue Title	FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
595	DOH		1,332,845	1,332,845									
596	DOH		100,000	100,000									
597	DOH		21,250	21,250									
598	DOH		2,000,000	2,000,000									
599	DOH						350,000	350,000		350,000	350,000		
600	DOH	300,000		300,000									
601	DOH		5,500,000	5,500,000			5,500,000	5,500,000					
602	DOH		1,239,846	1,239,846									
603	DOH		464,757	464,757									
604	DOH		50,000	50,000									
605	DOH		(1,340,000)	(1,340,000)									
606	DOH		1,340,000	1,340,000									
607	DOH						500,000	500,000					
608	DOH	20,000,000		20,000,000									
609	DOH		7,533,960	7,533,960									
610	DOH	2,500,000	9,855,200	12,355,200									
611													
612	<b>Total DOH</b>	<b>474,597,669</b>	<b>2,468,727,440</b>	<b>2,943,325,109</b>	<b>17,368</b>	<b>749,392,990</b>	<b>(769,943,237)</b>	<b>(20,550,247)</b>	<b>(879)</b>	<b>749,371,981</b>	<b>(799,360,587)</b>	<b>(49,988,606)</b>	<b>(879)</b>
613	DVA	13,101,548	55,612,477	68,714,025	961								
614	DVA	20,723	347,868	368,591									
615	DVA	68,140	213,450	281,590									
616	DVA	59,062	213,007	272,069									
617	DVA	(13,700)	(19,970)	(33,670)									
618	DVA	(3,316)	(4,917)	(8,233)									
619	DVA	14,734	44,165	58,899									
620	DVA	(6,917)	(2,092)	(9,009)									
621	DVA				1								
622	DVA				(1)								
623	DVA		(12,202)	(12,202)			(8,882,434)	(8,882,434)		(8,882,434)	(8,882,434)		

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
		FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
Dep	Issue Title												
624	DVA	ADJUSTMENT TO FUNDING SOURCE IDENTIFIER - ADD	12,202	12,202			8,882,434	8,882,434			8,882,434	8,882,434	
625	DVA	ADJUSTMENTS TO CONTINUATION BASE FOR REAPPROVED BUDGET AMENDMENTS	3,060,000	3,060,000									
626	DVA	TRANSFER FUNDING FOR VETERANS CLAIMS PROCESSING - DEDUCT	(12,000)	(12,000)									
627	DVA	TRANSFER FUNDING FOR VETERANS CLAIMS PROCESSING - ADD	12,000	12,000									
628	DVA	DEDUCT AGENCY DATA CENTER SERVICES FUNDING	(2,557)	(2,557)									
629	DVA	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER	2,557	2,557									
630	DVA	DEDUCT OLD STRUCTURE				(27,315,766)	(16,404,193)	(43,719,959)	(617)	(5,570,848)	(1,084,739)	(6,655,587)	(123)
631	DVA	ADD NEW SERVICE STRUCTURE				27,315,766	16,404,193	43,719,959	617	5,570,848	1,084,739	6,655,587	123
632	DVA	STATE VETERANS NURSING HOME PROGRAM PURCHASE VANS EQUIPPED TO TRANSPORT HANDICAPPED RESIDENTS	(60,000)	(60,000)									
633		STATE NURSING HOME REPLACEMENT EQUIPMENT - OPERATING CAPITAL OUTLAY (OCO) CATEGORY	(154,157)	(154,157)									
634	DVA	DEPARTMENT OF VETERANS' AFFAIRS INFORMATION TECHNOLOGY PROGRAM - PURCHASE OF MOTOR VEHICLE	(17,224)	(17,224)									
635	DVA	OPERATIONS MAINTENANCE MANAGEMENT SYSTEM SOFTWARE PLATFORM	(1,500)	(1,500)									
636	DVA	APOLLO RISK MANAGEMENT SYSTEM BY POLARIS	(6,900)	(6,900)									

**Issues above the Base Budget**

		Current Year Budget				Governor's Proposed Budget							
Dep	Issue Title	FY 2010-11 GENERAL REVENUE	FY 2010-11 ALL TRUST FUNDS	FY 2010-11 ALL FUNDS	FY 2010-11 FTE	FISCAL YEAR 2011-12 GENERAL REVENUE	FISCAL YEAR 2011- 12 ALL TRUST FUNDS	FISCAL YEAR 2011-12 ALL FUNDS	FISCAL YEAR 2011-12 FTE	FISCAL YEAR 2012-13 GENERAL REVENUE	FISCAL YEAR 2012- 13 ALL TRUST FUNDS	FISCAL YEAR 2012-13 ALL FUNDS	FISCAL YEAR 2012-13 FTE
637	DVA	(79,665)		(79,665)									
638	DVA		(154,869)	(154,869)									
639	DVA		577,380	577,380									
640	DVA	73,670	220,825	294,495									
641	DVA	1,893,589		1,893,589									
642	DVA				39								
643	DVA		807,136	807,136	16								
644	DVA					(502,320)		(502,320)	(4)	(502,320)		(502,320)	(4)
645	DVA					(585,916)		(585,916)	(10)	(585,916)		(585,916)	(10)
646	DVA					(374,087)		(374,087)	(5)	(758,085)		(758,085)	(10)
647	DVA					(21,360,767)	(15,319,455)	(36,680,222)	(489)	(42,721,534)	(30,638,909)	(73,360,443)	(978)
648	DVA					(154)		(154)		(307)		(307)	
649	DVA		(2,342,926)	(2,342,926)	(39)								
650	DVA						(36,850,467)	(36,850,467)			(36,850,467)	(36,850,467)	
651	DVA					36,850,467		36,850,467		36,850,467		36,850,467	
652	DVA		2,192,623	2,192,623	9								
653	DVA	(2,192,623)		(2,192,623)	(9)								
654	DVA						428,000	428,000			428,000	428,000	
655	DVA		102,382	102,382	2								
656	DVA		(58,247)	(58,247)	(1)								
657	DVA		(1,033,328)	(1,033,328)	(29)								
658	DVA	274,567	7,177,234	7,451,801	174								
659	DVA		862,774	862,774									
660	DVA		(862,774)	(862,774)									
661	DVA		1,435,000	1,435,000			1,800,500	1,800,500					
662													
663	<b>Total DVA</b>	<b>13,209,812</b>	<b>68,147,417</b>	<b>81,357,229</b>	<b>1,123</b>	<b>14,027,223</b>	<b>(49,941,422)</b>	<b>(35,914,199)</b>	<b>(507)</b>	<b>(7,717,695)</b>	<b>(67,061,376)</b>	<b>(74,779,071)</b>	<b>(1,001)</b>
<b>Grand Total</b>		<b>6,767,925,639</b>	<b>21,788,313,370</b>	<b>28,556,239,009</b>	<b>33,469</b>	<b>6,852,651,177</b>	<b>(4,707,408,345)</b>	<b>2,145,242,832</b>	<b>(3,812)</b>	<b>6,361,751,634</b>	<b>(5,045,324,614)</b>	<b>1,316,427,020</b>	<b>(7,272)</b>

AHCA Vacancies as of 11/22/10

Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code	Fund Percent	Fund Code	Fund Percent
6800	68700700	HA	01	11/19/2010	3	1.00	0.00	1.00	061375	2022	COMPUTER OPERATOR II	23,573	8,867	0	2,539	.0	1,804	2003	100		
6800	68500200	HA	01	11/18/2010	4	1.00	0.00	1.00	047170	5879	SENIOR HUMAN SERVICES PROGRAM SPECIALIST	36,608	8,867	0	3,943	0	2,801	2021	50	2565	50
6900	68500200	HA	01	11/18/2010	4	1.00	0.00	1.00	048203	1642	REGULATORY ANALYST II	34,634	8,867	0	3,730	0	2,649	2021	100		
6800	68700700	HA	01	11/18/2010	6	1.00	0.00	1.00	064742	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2003	100		
6900	68200000	HA	08	11/12/2010	10	1.00	0.00	1.00	063515	2109	SYSTEMS PROJECT ADMINISTRATOR - SES	43,675	10,247	0	4,704	17	3,341	2021	100		
6800	68500200	HA	01	11/12/2010	10	1.00	0.00	1.00	021131	5879	SENIOR HUMAN SERVICES PROGRAM SPECIALIST	36,608	8,867	0	3,943	0	2,801	1000	51.5	2021	48.5
6800	68500200	HA	01	11/12/2010	10	1.00	0.00	1.00	046732	2238	GOVERNMENT OPERATIONS CONSULTANT III	43,675	8,867	0	4,704	0	3,341	1000	26	2021	74
6800	68500200	HA	01	11/12/2010	10	1.00	0.00	1.00	048557	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,823	8,867	0	3,535	0	2,511	2021	50	2565	50
6800	68500200	HA	01	11/12/2010	10	1.00	0.00	1.00	058975	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,823	8,867	0	3,535	0	2,511	1000	50	2021	50
6800	68500200	HA	01	11/12/2010	10	1.00	0.00	1.00	064245	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,823	8,867	0	3,535	0	2,511	2021	100		
6900	68500200	HA	08	11/12/2010	10	1.00	0.00	1.00	064703	2250	AGENCY FOR HEALTH CARE ADMINISTRATOR-SES	46,560	10,247	0	5,014	19	3,562	2021	100		
6800	68500200	HA	01	11/12/2010	10	1.00	0.00	1.00	064717	2225	GOVERNMENT ANALYST II	46,560	8,867	0	5,014	0	3,562	1000	50	2021	50
6800	68700700	HA	01	11/12/2010	10	1.00	0.00	1.00	061415	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2531	100		
6900	68700700	HA	01	11/11/2010	11	1.00	0.00	1.00	064740	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2003	100		
6800	68200000	HA	08	11/9/2010	13	1.00	0.00	1.00	064172	2128	NETWORK SYSTEMS ADMINISTRATOR - SES	46,560	10,247	0	5,014	19	3,562	2021	100		
6900	68500200	HA	01	11/8/2010	14	1.00	0.00	1.00	063580	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,823	8,867	0	3,535	0	2,511	2021	100		
6800	68700700	HA	01	11/8/2010	14	1.00	0.00	1.00	037815	0004	SENIOR CLERK	21,616	8,867	0	2,328	0	1,653	2003	100		
6800	68700700	HA	01	11/8/2010	16	1.00	0.00	1.00	064199	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2003	100		
6800	68200000	HA	01	11/5/2010	17	1.00	0.00	1.00	046645	1418	FISCAL ASSISTANT II	22,540	8,867	0	2,428	0	1,724	2021	50	2565	50
6800	68700700	HA	01	11/5/2010	17	1.00	0.00	1.00	020341	5614	HEALTH FACILITY EVALUATOR I	31,108	8,867	0	3,350	0	2,380	2531	100		
6800	68700700	HA	01	11/5/2010	17	1.00	0.00	1.00	048816	5224	PUBLIC HEALTH NUTRITION CONSULTANT	34,354	8,867	0	3,700	0	2,628	2531	100		
6800	68200000	HA	01	10/30/2010	23	1.00	0.00	1.00	049548	1427	ACCOUNTANT I	24,674	8,867	0	2,657	0	1,888	2021	100		
6800	68200000	HA	08	10/30/2010	23	1.00	0.00	1.00	064193	2225	SENIOR MANAGEMENT ANALYST II - SES	46,560	10,247	0	5,014	19	3,562	2021	100		
6800	68700700	HA	01	10/30/2010	23	1.00	0.00	1.00	030706	5620	HEALTH FACILITY EVALUATOR II	34,634	8,867	0	3,730	0	2,649	2531	100		
6800	68500200	HA	01	10/29/2010	24	1.00	0.00	1.00	064840	2122	SENIOR DATA BASE ANALYST	43,675	8,867	0	4,704	0	3,341	1000	50	2021	50
6800	68700700	HA	01	10/29/2010	24	1.00	0.00	1.00	048276	5894	HEALTH SERVICES & FACILITIES CONSULTANT	41,106	8,867	0	4,427	0	3,145	2531	100		
6800	68700700	HA	01	10/29/2010	24	1.00	0.00	1.00	057507	4833	ENGINEERING SPECIALIST III	41,106	8,867	0	4,427	0	3,145	2003	100		
6800	68700700	HA	08	10/29/2010	24	1.00	0.00	1.00	063227	5622	HEALTH FACILITY EVALUATOR SUPV - SES	38,809	10,247	0	4,180	16	2,969	2531	100		
6800	68700700	HA	08	10/29/2010	24	1.00	0.00	1.00	064196	5622	HEALTH FACILITY EVALUATOR SUPV - SES	38,809	10,247	0	4,180	16	2,969	2003	100		
6800	68200000	HA	08	10/26/2010	27	1.00	0.00	1.00	063614	2133	DATA PROCESSING MANAGER - SES	46,560	10,247	0	5,014	19	3,562	2021	100		
6800	68700700	HA	01	10/23/2010	30	1.00	0.00	1.00	061405	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2003	100		
6800	68500200	HA	01	10/22/2010	31	1.00	0.00	1.00	064258	2107	SYSTEMS PROJECT ANALYST	41,106	8,867	0	4,427	0	3,145	2021	100		
6800	68700700	HA	01	10/22/2010	31	1.00	0.00	1.00	064401	0441	REGULATORY SPECIALIST II	28,033	8,867	0	3,019	0	2,144	2003	100		
6800	68700700	HA	01	10/20/2010	33	1.00	0.00	1.00	034834	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2531	100		
6800	68700700	HA	01	10/20/2010	33	1.00	0.00	1.00	037312	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2531	100		
6800	68700700	HA	01	10/20/2010	33	1.00	0.00	1.00	064635	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2021	100		
6800	68500200	HA	01	10/16/2010	37	1.00	0.00	1.00	020522	0108	ADMINISTRATIVE SECRETARY	22,540	8,867	0	2,428	0	1,724	1000	50	2021	50
6800	68500200	HA	08	10/16/2010	37	1.00	0.00	1.00	061961	7192	CHIEF OF MEDICAID QUALITY MANAGEMENT	53,121	10,247	0	5,721	21	4,064	2021	100		
6800	68500200	HA	01	10/15/2010	38	1.00	0.00	1.00	022205	5879	SENIOR HUMAN SERVICES PROGRAM SPECIALIST	36,608	8,867	0	3,943	0	2,801	1000	50	2021	50
6800	68500200	HA	01	10/15/2010	38	1.00	0.00	1.00	059462	5312	REGISTERED NURSING CONSULTANT	44,649	8,867	0	4,809	0	3,415	2021	100		
6800	68700700	HA	01	10/15/2010	38	1.00	0.00	1.00	030708	5620	HEALTH FACILITY EVALUATOR II	34,634	8,867	0	3,730	0	2,649	2531	100		
6800	68500200	HA	01	10/9/2010	44	1.00	0.00	1.00	019180	0108	ADMINISTRATIVE SECRETARY	22,540	8,867	0	2,428	0	1,724	1000	100		
6800	68500200	HA	01	10/9/2010	44	1.00	0.00	1.00	046736	5875	MEDICAL/HEALTH CARE PROGRAM ANALYST	41,106	8,867	0	4,427	0	3,145	2021	50	2021	50
6800	68500200	HA	01	10/9/2010	44	1.00	0.00	1.00	059208	5864	HUMAN SERVICES PROGRAM RECORDS ANALYST	25,577	8,867	0	2,755	0	1,957	1000	50	2021	50
6800	68500200	HA	01	10/6/2010	47	1.00	0.00	1.00	059207	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	1000	25	2021	75
6800	68500200	HA	01	10/6/2010	47	1.00	0.00	1.00	064815	5875	MEDICAL/HEALTH CARE PROGRAM ANALYST	41,106	8,867	0	4,427	0	3,145	2021	100		
6800	68700700	HA	01	10/5/2010	48	1.00	0.00	1.00	030621	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2531	100		
6800	68500200	HA	01	10/1/2010	52	1.00	0.00	1.00	063566	5879	SENIOR HUMAN SERVICES PROGRAM SPECIALIST	36,608	8,867	0	3,943	0	2,801	2021	100		
6800	68500200	HA	01	10/1/2010	52	1.00	0.00	1.00	064242	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,823	8,867	0	3,535	0	2,511	2021	100		
6800	68700700	HA	08	10/1/2010	52	1.00	0.00	1.00	026167	9078	ASST DEP SEC FOR HLTH QUALITY ASSURANCE	10,247	0	6,558	24	4,658	2531	100			
6800	68700700	HA	01	10/1/2010	52	1.00	0.00	1.00	030836	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2531	100		
6800	68700700	HA	01	10/1/2010	52	1.00	0.00	1.00	058474	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2531	100		
6800	68700700	HA	01	10/1/2010	52	1.00	0.00	1.00	058482	8804	FIRE PROTECTION SPECIALIST	34,634	8,867	0	3,730	0	2,649	2531	100		
6800	68700700	HA	01	10/1/2010	52	1.00	0.00	1.00	064390	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2021	100		
6800	68500200	HA	01	9/25/2010	58	1.00	0.00	1.00	063482	2240	INSPECTOR SPECIALIST	41,106	8,867	0	4,427	0	3,145	2021	100		

Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code	Fund Percent	Fund Code	Fund Percent
6800	68700700	HA	01	9/24/2010	59	1.00	0.00	1.00	064637	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2021	100		
6800	68500200	HA	01	9/17/2010	66	1.00	0.00	1.00	019651	5879	SENIOR HUMAN SERVICES PROGRAM SPECIALIST	36,608	8,867	0	3,943	0	2,801	1000	50	2021	50
6800	68500200	HA	08	9/17/2010	66	1.00	0.00	1.00	083505	0709	ADMINISTRATIVE ASSISTANT I - SES	25,577	10,247	0	2,755	10	1,957	2021	100		
6800	68500200	HA	01	9/17/2010	66	1.00	0.00	1.00	084474	5312	REGISTERED NURSING CONSULTANT	44,649	8,867	0	4,809	0	3,415	2021	100		
6800	68700700	HA	01	9/14/2010	69	1.00	0.00	1.00	063279	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2531	100		
6800	68700700	HA	01	9/10/2010	73	1.00	0.00	1.00	034833	5620	HEALTH FACILITY EVALUATOR II	34,634	8,867	0	3,730	0	2,649	2531	100		
6800	68700700	HA	01	9/10/2010	73	1.00	0.00	1.00	061418	5312	REGISTERED NURSING CONSULTANT	44,649	8,867	0	4,809	0	3,415	2003	100		
6800	68700700	HA	01	9/8/2010	75	1.00	0.00	1.00	053519	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2531	100		
6800	68700700	HA	08	9/4/2010	79	1.00	0.00	1.00	064380	2238	OPERATIONS & MGMT CONSULTANT MGR - SES	43,675	10,247	0	4,704	17	3,341	2003	100		
6800	68200000	HA	08	9/3/2010	80	1.00	0.00	1.00	053319	9063	COMMUNICATIONS DIRECTOR-AHCA	45,347	10,247	0	4,884	18	3,470	2021	100		
6800	68200000	HA	08	9/3/2010	80	1.00	0.00	1.00	061940	2239	MANAGEMENT REVIEW SPECIALIST - SES	41,106	10,247	0	4,427	16	3,145	2021	100		
6800	68500200	HA	01	9/3/2010	80	1.00	0.00	1.00	048412	5875	MEDICAL/HEALTH CARE PROGRAM ANALYST	41,106	8,867	0	4,427	0	3,145	2021	50	2565	50
6800	68200000	HM	09	9/1/2010	82	1.00	0.00	1.00	061394	9041	SEC OF HEALTH CARE ADMINISTRATION-AHCA	77,768	10,247	0	11,331	31	5,950	2531	100		
6800	68500200	HA	08	8/27/2010	87	1.00	0.00	1.00	046476	9047	ASST DEP SEC FOR MEDICAID OPERATION-AHCA	53,121	10,247	0	5,721	21	4,064	2021	50	2565	50
6800	68200000	HM	09	8/21/2010	93	1.00	0.00	1.00	063449	9204	DIRECTOR OF INFORMATION TECHNOLOGY	54,438	10,247	0	7,932	22	4,164	2021	100		
6800	68200000	HA	01	8/20/2010	94	1.00	0.00	1.00	050065	0818	PURCHASING SPECIALIST	34,634	8,867	0	3,730	0	2,649	2021	100		
6800	68700700	HA	01	8/20/2010	94	1.00	0.00	1.00	000587	0440	REGULATORY SPECIALIST I	25,577	8,867	0	2,755	0	1,957	2531	100		
6800	68700700	HA	01	8/20/2010	94	1.00	0.00	1.00	037170	5614	HEALTH FACILITY EVALUATOR I	31,108	8,867	0	3,350	0	2,380	2531	100		
6800	68500200	HA	01	8/17/2010	97	1.00	0.00	1.00	055650	0108	ADMINISTRATIVE SECRETARY	22,540	8,867	0	2,428	0	1,724	2021	100		
6800	68200000	HA	08	8/14/2010	100	1.00	0.00	1.00	053343	2109	SYSTEMS PROJECT ADMINISTRATOR - SES	43,675	10,247	0	4,704	17	3,341	2021	100		
6800	68200000	HA	01	8/6/2010	108	1.00	0.00	1.00	063435	2225	GOVERNMENT ANALYST II	46,560	8,867	0	5,014	0	3,562	2531	100		
6800	68500200	HA	01	8/6/2010	108	1.00	0.00	1.00	022519	5864	HUMAN SERVICES PROGRAM RECORDS ANALYST	25,577	8,867	0	2,755	0	1,957	1000	50	2021	50
6800	68500200	HA	01	8/6/2010	108	1.00	0.00	1.00	022519	5864	HUMAN SERVICES PROGRAM RECORDS ANALYST	25,577	8,867	0	2,755	0	1,957	2021	50		
6800	68700700	HA	01	8/6/2010	108	1.00	0.00	1.00	064638	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2003	100		
6800	68500200	HA	01	8/5/2010	109	1.00	0.00	1.00	025870	5875	MEDICAL/HEALTH CARE PROGRAM ANALYST	41,106	8,867	0	4,427	0	3,145	1000	25	2021	75
6800	68500200	HA	01	7/31/2010	114	1.00	0.00	1.00	061967	2225	GOVERNMENT ANALYST II	46,560	8,867	0	5,014	0	3,562	2021	100		
6800	68500200	HA	01	7/30/2010	115	1.00	0.00	1.00	021743	0108	ADMINISTRATIVE SECRETARY	22,540	8,867	0	2,428	0	1,724	1000	50	2021	50
6800	68500200	HA	01	7/30/2010	115	1.00	0.00	1.00	021743	0108	ADMINISTRATIVE SECRETARY	22,540	8,867	0	2,428	0	1,724	2021	50		
6800	68500200	HA	01	7/27/2010	118	1.00	0.00	1.00	055433	1642	REGULATORY ANALYST II	34,634	8,867	0	3,730	0	2,649	2021	100		
6800	68700700	HA	01	7/24/2010	121	1.00	0.00	1.00	026182	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2531	100		
6800	68700700	HA	01	7/24/2010	121	1.00	0.00	1.00	064729	2107	SYSTEMS PROJECT ANALYST	41,106	8,867	0	4,427	0	3,145	2003	100		
6800	68500200	HA	08	7/23/2010	122	1.00	0.00	1.00	053776	0108	ADMINISTRATIVE SECRETARY - SES	22,540	10,247	0	2,428	9	1,724	2531	100		
6800	68700700	HA	08	7/23/2010	122	1.00	0.00	1.00	057488	0120	STAFF ASSISTANT - SES	23,573	10,247	0	2,539	9	1,804	2531	100		
6800	68700700	HA	01	7/20/2010	125	1.00	0.00	1.00	084607	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2021	100		
6800	68200000	HM	09	7/16/2010	129	1.00	0.00	1.00	063541	6838	DIR OF HLTH INFO & POLICY ANALYSIS-AHCA	54,438	10,247	0	7,932	22	4,164	1000	100		
6800	68700700	HA	01	7/9/2010	136	1.00	0.00	1.00	026233	5312	REGISTERED NURSING CONSULTANT	44,649	8,867	0	4,809	0	3,415	2003	100		
6800	68700700	HA	01	7/9/2010	136	1.00	0.00	1.00	063277	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2531	100		
6800	68500200	HA	01	7/8/2010	137	1.00	0.00	1.00	064722	2225	GOVERNMENT ANALYST II	46,560	8,867	0	5,014	0	3,562	1000	50	2021	50
6800	68500200	HA	01	7/8/2010	137	1.00	0.00	1.00	064839	2122	SENIOR DATA BASE ANALYST	43,675	8,867	0	4,704	0	3,341	1000	50	2021	50
6800	68500200	HA	01	7/2/2010	143	1.00	0.00	1.00	063495	5312	REGISTERED NURSING CONSULTANT	44,649	8,867	0	4,809	0	3,415	2021	100		
6800	68700700	HA	01	7/2/2010	143	1.00	0.00	1.00	061419	5620	HEALTH FACILITY EVALUATOR II	34,634	8,867	0	3,730	0	2,649	2531	100		
6800	68700700	HA	01	7/1/2010	144	1.00	0.00	1.00	064865	5620	HEALTH FACILITY EVALUATOR II	34,634	8,867	0	3,730	0	2,649	1000	100		
6800	68700700	HA	01	7/1/2010	144	1.00	0.00	1.00	064866	5620	HEALTH FACILITY EVALUATOR II	34,634	8,867	0	3,730	0	2,649	1000	100		
6800	68200000	HA	08	6/25/2010	150	1.00	0.00	1.00	064825	7738	SENIOR ATTORNEY	51,825	10,247	0	5,582	21	3,964	2021	100		
6800	68500200	HA	01	6/25/2010	150	1.00	0.00	1.00	036278	2238	GOVERNMENT OPERATIONS CONSULTANT III	43,675	8,867	0	4,704	0	3,341	2021	100	2021	50
6800	68700700	HA	01	6/25/2010	150	1.00	0.00	1.00	064412	5312	REGISTERED NURSING CONSULTANT	44,649	8,867	0	4,809	0	3,415	2003	100		
6800	68700700	HA	01	6/25/2010	150	1.00	0.00	1.00	064555	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,823	8,867	0	3,535	0	2,511	2003	100		
6800	68200000	HA	01	6/16/2010	159	1.00	0.00	1.00	064659	0712	ADMINISTRATIVE ASSISTANT II	29,457	8,867	0	3,173	0	2,253	2021	100		
6800	68200000	HA	08	6/11/2010	164	1.00	0.00	1.00	064736	7738	SENIOR ATTORNEY	51,825	10,247	0	5,582	21	3,964	2021	100		
6800	68500200	HA	01	6/11/2010	164	1.00	0.00	1.00	000136	1668	AUDIT EVALUATION & REVIEW ANALYST	41,106	8,867	0	4,427	0	3,145	1000	78.41	2021	21.59
6800	68500200	HA	01	6/11/2010	164	1.00	0.00	1.00	055648	2107	SYSTEMS PROJECT ANALYST	41,106	8,867	0	4,427	0	3,145	2021	100		
6800	68700700	HA	01	6/5/2010	170	1.00	0.00	1.00	064393	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2021	100		
6800	68700700	HA	01	6/5/2010	170	1.00	0.00	1.00	064646	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	2003	100		
6800	68500200	HA	01	6/4/2010	171	0.50	0.00	0.50	064797	0108	ADMINISTRATIVE SECRETARY	11,270	4,434	0	1,214	0	862	2021	100		
6800	68500200	HA	01	6/2/2010	173	1.00	0.00	1.00	061408	2225	GOVERNMENT ANALYST II	46,560	8,867	0	5,014	0	3,562	2531	100		

Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appl Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code	Fund Percent	Fund Code	Fund Percent
6800	68200000	HA	08	6/1/2010	174	1.00	0.00	1.00	064847	2224	SENIOR MANAGEMENT ANALYST I - SES	36,608	10,247	0	3,943	15	2,801	1000	100		
6800	68500200	HA	01	5/29/2010	177	1.00	0.00	1.00	064718	0108	ADMINISTRATIVE SECRETARY	22,540	8,867	0	2,428	0	1,724	2021	100		
6800	68200000	HA	08	5/28/2010	178	1.00	0.00	1.00	019527	1665	AUDIT DIRECTOR - SES	46,560	10,247	0	5,014	19	3,562	1000	26	2021	74
6800	68500200	HA	01	5/28/2010	178	1.00	0.00	1.00	048405	5294	REGISTERED NURSE SPECIALIST	34,954	8,867	0	3,765	0	2,674	1000	25	2021	75
6800	68200000	HA	01	5/21/2010	185	1.00	0.00	1.00	064802	3122	RESEARCH ASSOCIATE	36,608	8,867	0	3,943	0	2,801	1000	100		
6800	68500200	HA	01	5/21/2010	185	1.00	0.00	1.00	000252	0108	ADMINISTRATIVE SECRETARY	22,540	8,867	0	2,428	0	1,724	1000	78.41	2021	21.59
6800	68500200	HA	01	5/14/2010	192	1.00	0.00	1.00	064300	5875	MEDICAL/HEALTH CARE PROGRAM ANALYST	41,106	8,867	0	4,427	0	3,145	2021	100		
6800	68700700	HA	01	5/14/2010	192	1.00	0.00	1.00	064382	5312	REGISTERED NURSING CONSULTANT	44,649	8,867	0	4,809	0	3,415	2003	100		
6800	68700700	HA	01	5/1/2010	205	1.00	0.00	1.00	057498	4660	PROFESSIONAL ENGINEER II	49,617	8,867	0	5,344	0	3,795	2531	100		
6800	68500200	HA	01	4/30/2010	206	1.00	0.00	1.00	081955	5248	SENIOR PHARMACIST	38,747	8,867	0	4,173	0	2,964	1000	26	2021	74
6800	68700700	HA	01	4/30/2010	206	1.00	0.00	1.00	064392	5224	PUBLIC HEALTH NUTRITION CONSULTANT	34,354	8,867	0	3,700	0	2,628	2003	100		
6800	68500200	HA	01	4/10/2010	226	1.00	0.00	1.00	063481	5312	REGISTERED NURSING CONSULTANT	44,649	8,867	0	4,809	0	3,415	2021	100		
6800	68200000	HA	08	2/20/2010	275	1.00	0.00	1.00	039488	6137	FEDERAL PROGRAMS COORDINATOR-AHCA	45,347	10,247	0	4,884	18	3,470	1000	100		
6800	68200000	HA	01	1/22/2010	304	1.00	0.00	1.00	063436	1469	PROFESSIONAL ACCOUNTANT SPECIALIST	41,106	8,867	0	4,427	0	3,145	2531	100		
<b>Total for AHCA</b>						<b>123.50</b>	<b>0.00</b>	<b>82.50</b>				<b>4,584,545</b>	<b>1,129,575</b>	<b>0</b>	<b>507,424</b>	<b>456</b>	<b>355,376</b>				

1,263,627

GENERAL REVENUE FUND 19,832,795  
 MEDICAL CARE TRUST FUND 23,603,936

TOTAL POSITIONS..... 748.50  
 TOTAL APPRO..... 43,436,731

laspbs

360979 1 1766235.546 1405257  
 38402 2 199992.4519 161590  
 368860 3 1822677.74 1454018  
 768041 3788905.738 3020865

228,920.33

LASPBS  
 GR 2E+07 0.45659  
 TF 2.4E+07 0.54341  
 4.3E+07

-32 737,301

BE 68700700

LASPBS GR GR \$ 18,543,329 0.560739774 1631314  
 TF \$ 14,526,073 0.439260226 (24,222)  
 \$ 33,069,402  
 total GR \$ 16,323,021 1 0.88026  
 \$ 2,220,308 2 0.11974 GR  
 \$ 18,543,329

LASPBS should be diff  
 1 -803912 \$ (87,815) \$ 716,097  
 2 -109624 \$ (11,945) \$ 97,679  
 -913536 \$ (99,760) \$ 813,776

GR OAD LASPBS should be difference  
 1 -2787 330 \$ 1,769 -1018  
 2 -841779 99430 \$535,144 -306635  
 total -844566 99760 \$536,913 -307653

2003 3 -717778 773,874 \$ 56,096

-1631314

2474 LASPBS should be difference  
 3 ##### 773,874 -\$217,572 #####

APD Filled and Vacant as of 11-29-10

OLO	BE	SPC	Ret	PayPlan	Dt_Vacant	Days_Vacant	PosFTE	ApprFTE	VacantFTE	PosNo	Class	Clas_Nm	AnBaseRate	St_Hlth	St_Life	Ret_Amt	Disab_Amt	FICA	Fund_1	FundPrct_1	Fund_2	FundPrct_2
6700	67100100	1303000000	HA	01	01/03/08	1061	1.00	0.00	1.00	016109	5888	HUMAN SERVICES ANALYST	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	1000	0.00	2516	0.00
6700	67100100	1303000000	HA	01	03/19/10	255	1.00	0.00	1.00	016164	5888	HUMAN SERVICES ANALYST	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	1000	0.00	2516	0.00
6700	67100100	1303000000	HA	01	03/19/10	255	1.00	0.00	1.00	042568	5940	HUMAN SERVICES COUNSELOR III	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	1000	0.00	2516	0.00
6700	67100200	1602000000	HA	01	05/14/10	199	1.00	0.00	1.00	012155	2236	GOVERNMENT OPERATIONS CONSULTANT II	38,808.61	8,867.00	0.00	4,180.00	0.00	2,969.00	1000	0.00	2516	0.00
6700	67100200	1602000000	HA	01	01/28/09	670	1.00	0.00	1.00	039745	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,822.58	8,867.00	0.00	3,535.00	0.00	2,511.00	1000	0.00	2516	0.00
6700	67100200	1602000000	HA	01	07/01/09	516	1.00	0.00	1.00	053463	5879	ENIOR HUMAN SERVICES PROGRAM SPECIALIST	36,607.86	8,867.00	0.00	3,943.00	0.00	2,801.00	1000	0.00	2516	0.00
6700	67100200	1602000000	HA	01	06/05/10	177	1.00	0.00	1.00	072708	2239	OPERATIONS REVIEW SPECIALIST	41,105.67	8,867.00	0.00	4,427.00	0.00	3,145.00	1000	0.00	2516	0.00
6700	67100200	1603000000	HA	08	02/05/10	297	1.00	0.00	1.00	015067	0709	ADMINISTRATIVE ASSISTANT I - SES	25,577.22	10,247.00	0.00	2,755.00	10.00	1,957.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	06/18/10	164	1.00	0.00	1.00	004694	1415	FISCAL ASSISTANT I	20,814.49	8,867.00	0.00	2,242.00	0.00	1,592.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	03/05/10	269	1.00	0.00	1.00	011645	1311	VOCATIONAL INSTRUCTOR II - SES	24,674.16	10,247.00	0.00	2,657.00	10.00	1,888.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	02/13/10	289	1.00	0.00	1.00	011673	2236	OPERATIONS & MGMT CONSULTANT II - SES	38,808.61	10,247.00	0.00	4,180.00	16.00	2,969.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	11/17/09	377	1.00	0.00	1.00	011681	6466	MAINTENANCE MECHANIC	24,674.16	8,867.00	0.00	2,657.00	0.00	1,888.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	08/21/09	465	1.00	0.00	1.00	011690	6466	MAINTENANCE MECHANIC	24,674.16	8,867.00	0.00	2,657.00	0.00	1,888.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	01/08/10	325	1.00	0.00	1.00	011706	1003	PERSONNEL AIDE - SES	22,539.96	10,247.00	0.00	2,428.00	9.00	1,724.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	07/01/10	151	1.00	0.00	1.00	011757	5862	REHABILITATION THERAPIST	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	04/30/10	213	1.00	0.00	1.00	011796	5757	HUMAN SERVICES SENIOR SUPERVISOR - SES	26,642.62	10,247.00	0.00	2,869.00	11.00	2,038.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	07/10/09	507	1.00	0.00	1.00	011821	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	02/12/10	290	1.00	0.00	1.00	012054	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	05/21/10	192	1.00	0.00	1.00	012056	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	05/30/10	183	1.00	0.00	1.00	012757	6213	FOOD SUPPORT WORKER	17,978.99	8,867.00	0.00	1,936.00	0.00	1,376.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	06/10/10	172	1.00	0.00	1.00	012783	6213	FOOD SUPPORT WORKER	17,978.99	8,867.00	0.00	1,936.00	0.00	1,376.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	08/14/09	472	1.00	0.00	1.00	012820	5736	RESIDENTIAL UNIT SPECIALIST - SES	23,573.26	10,247.00	0.00	2,539.00	9.00	1,804.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	06/19/10	163	1.00	0.00	1.00	013041	5774	RESIDENT SERV SUPV-DEVELOP DISABIL-SES	32,822.58	10,247.00	0.00	3,535.00	13.00	2,511.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	01/22/10	311	1.00	0.00	1.00	013185	5736	RESIDENTIAL UNIT SPECIALIST - SES	23,573.26	10,247.00	0.00	2,539.00	9.00	1,804.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	12/02/09	362	1.00	0.00	1.00	013196	5751	BEHAVIORAL PROGRAM SPECIALIST	24,674.16	8,867.00	0.00	2,657.00	0.00	1,888.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	06/18/10	164	1.00	0.00	1.00	013405	5736	RESIDENTIAL UNIT SPECIALIST - SES	23,573.26	10,247.00	0.00	2,539.00	9.00	1,804.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	07/10/09	507	1.00	0.00	1.00	013594	5230	BEHAVIORAL SPECIALIST	30,418.25	8,867.00	0.00	3,276.00	0.00	2,327.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	06/15/10	167	1.00	0.00	1.00	013826	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	04/01/10	242	1.00	0.00	1.00	013632	6213	FOOD SUPPORT WORKER	17,978.99	8,867.00	0.00	1,936.00	0.00	1,376.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	04/30/10	213	1.00	0.00	1.00	013656	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	04/10/10	233	1.00	0.00	1.00	013684	6213	FOOD SUPPORT WORKER	17,978.99	8,867.00	0.00	1,936.00	0.00	1,376.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	02/19/10	283	1.00	0.00	1.00	013687	6539	AUTOMOTIVE EQUIPMENT MECHANIC I	21,615.76	8,867.00	0.00	2,328.00	0.00	1,653.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	05/28/10	185	1.00	0.00	1.00	013769	6213	FOOD SUPPORT WORKER	17,978.99	8,867.00	0.00	1,936.00	0.00	1,376.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	08/14/09	472	1.00	0.00	1.00	013805	6466	MAINTENANCE MECHANIC	24,674.16	8,867.00	0.00	2,657.00	0.00	1,888.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	04/24/10	219	1.00	0.00	1.00	014214	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	07/01/10	151	1.00	0.00	1.00	014973	5982	VOCATIONAL REHAB ADMINISTRATOR - SES	41,105.67	10,247.00	0.00	4,427.00	16.00	3,145.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	07/01/10	151	1.00	0.00	1.00	014982	0839	GENERAL SERVICES SPECIALIST - SES	34,634.18	10,247.00	0.00	3,730.00	14.00	2,649.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	05/27/09	551	1.00	0.00	1.00	015040	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	08/07/09	479	1.00	0.00	1.00	015085	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	08/07/09	479	1.00	0.00	1.00	016279	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	11/27/09	367	1.00	0.00	1.00	016478	6213	FOOD SUPPORT WORKER	17,978.99	8,867.00	0.00	1,936.00	0.00	1,376.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	04/11/09	597	1.00	0.00	1.00	016564	1418	FISCAL ASSISTANT II	22,539.96	8,867.00	0.00	2,428.00	0.00	1,724.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	11/13/09	381	1.00	0.00	1.00	016575	2234	OPERATIONS & MGMT CONSULTANT I - SES	34,634.18	10,247.00	0.00	3,730.00	14.00	2,649.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	12/19/08	710	1.00	0.00	1.00	016769	5757	HUMAN SERVICES SENIOR SUPERVISOR - SES	26,642.62	10,247.00	0.00	2,869.00	11.00	2,038.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	07/01/10	151	1.00	0.00	1.00	016933	5294	REGISTERED NURSE SPECIALIST	34,954.16	8,867.00	0.00	3,765.00	0.00	2,674.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	05/28/10	165	1.00	0.00	1.00	032335	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	06/23/10	159	1.00	0.00	1.00	032405	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	06/25/10	157	1.00	0.00	1.00	039377	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00

APD Filled and Vacant as of 11-29-10

6700	67100300	1303000000	HA	01	11/13/09	381	1.00	0.00	1.00	039619	0063	SENIOR WORD PROCESSING SYSTEMS OPERATI	22,539.96	8,867.00	0.00	2,428.00	0.00	1,724.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	04/19/10	224	1.00	0.00	1.00	039636	6213	FOOD SUPPORT WORKER	17,978.99	8,867.00	0.00	1,936.00	0.00	1,376.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	01/27/10	306	1.00	0.00	1.00	039644	6387	MAINTENANCE & CONSTRUCTION SUPT - SES	36,607.86	10,247.00	0.00	3,943.00	15.00	2,801.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	04/30/10	213	1.00	0.00	1.00	040526	2236	OPERATIONS & MGMT CONSULTANT II - SES	38,808.61	10,247.00	0.00	4,180.00	16.00	2,969.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	05/07/10	206	1.00	0.00	1.00	042207	5709	HUMAN SERVICES WORKER II	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	02/06/10	296	1.00	0.00	1.00	052807	5600	SENIOR LICENSED PRACTICAL NURSE	25,577.22	8,867.00	0.00	2,755.00	0.00	1,957.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	08	10/30/09	395	1.00	0.00	1.00	053362	1442	ACCOUNTING SERVICES SUPERVISOR I - SES	34,634.18	10,247.00	0.00	3,730.00	14.00	2,849.00	1000	0.00	2516	0.00
6700	67100300	1303000000	HA	01	04/10/10	233	1.00	0.00	1.00	064092	6526	CUSTODIAL WORKER	16,869.21	8,867.00	0.00	1,817.00	0.00	1,291.00	1000	0.00	2516	0.00
6700	67100300	1301030000	HA	01	01/29/10	304	1.00	0.00	1.00	072549	5248	SENIOR PHARMACIST	38,747.02	8,867.00	0.00	4,173.00	0.00	2,964.00	1000	0.00		
6700	67100300	1301030000	HB	01	10/31/09	394	1.00	0.00	1.00	072559	5204	DIETITIAN - F/C	27,132.78	8,867.00	0.00	6,308.00	0.00	2,075.00	1000	0.00		
6700	67100300	1301030000	HA	01	02/14/09	653	1.00	0.00	1.00	053661	5784	HUMAN SERVICES WORKER II - F/C	21,584.96	8,867.00	0.00	2,325.00	0.00	1,651.00	1000	0.00		

**Elder Affairs**  
**Governor's Recommended Budget for Fiscal Years 2011-12 and 2012-13**  
**Position Reductions**

Be Code	Class Title	Pay Plan Code	Days Vacant	Pos Fte	Vacant Fte	Pos Num	Class Code
65101000	ADMINISTRATIVE SECRETARY	01	33	1.00	1.00	000020	0108
65100400	SYSTEMS PROJECT ANALYST	01	54	1.00	1.00	000417	2107
65100600	SENIOR CLERK	01	56	1.00	1.00	000345	0004
65100600	COMMUNITY RELATIONS COORDINATOR	08	72	1.00	1.00	000064	8697
65100200	REGISTERED NURSE SPECIALIST	01	100	1.00	1.00	000237	5294
65100600	SYSTEMS PROJECT ANALYST - SES	08	124	1.00	1.00	000115	2107
65100200	CARES ASSESSOR SUPERVISOR - SES	08	128	1.00	1.00	000308	5756
65100200	REGISTERED NURSE SPECIALIST	01	140	1.00	1.00	000181	5294
65100200	CARES ASSESSOR	01	140	1.00	1.00	000503	5754
65100200	CARES ASSESSOR	01	140	1.00	1.00	000504	5754
65100200	CARES ASSESSOR	01	140	1.00	1.00	000506	5754
65100200	CARES ASSESSOR	01	140	1.00	1.00	000512	5754
65100200	CARES ASSESSOR	01	140	1.00	1.00	000515	5754
65100200	CARES ASSESSOR	01	140	1.00	1.00	000516	5754
65100200	CARES ASSESSOR	01	140	1.00	1.00	000517	5754
65100200	REGISTERED NURSE SPECIALIST	01	140	1.00	1.00	000518	5294
65100200	REGISTERED NURSE SPECIALIST	01	140	1.00	1.00	000519	5294
65100200	REGISTERED NURSE SPECIALIST	01	140	1.00	1.00	000520	5294
65100600	DEPUTY SECRETARY & CHIEF OF STAFF-DOEA	09	148	1.00	1.00	000002	8926
65100200	REGISTERED NURSE SPECIALIST	01	161	1.00	1.00	000228	5294
65100200	CARES ASSESSOR SUPERVISOR - SES	08	170	1.00	1.00	000217	5756
65100200	CARES ASSESSOR	01	170	1.00	1.00	000317	5754
65100200	SENIOR CARES ASSESSOR	01	170	1.00	1.00	000394	5755
65100200	CARES ASSESSOR	01	188	1.00	1.00	000390	5754
65100200	CARES ASSESSOR SUPERVISOR - SES	08	231	1.00	1.00	000433	5756
65100200	CARES ASSESSOR SUPERVISOR - SES	08	443	1.00	1.00	000310	5756
<b>Total:</b>				<b>26.00</b>	<b>26.00</b>		

<i>Entered as Lump sum</i>								
BE	Program Component	Issue Code	FTE	GR - FSI 1	GR - FSI 2	2516 FSI 3	2261 FSI 3	Total
65100100	1304,00,00,00	33V1620	1	\$ 32,643	\$ -	\$ -	\$ -	\$ 32,643
65100200	1303,00,00,00	33V1620	20	-	244,454	733,361	-	977,815
65100600	1602,00,00,00	33V1620	4	33,752	50,883	-	152,638	237,273
65100400	1303,00,00,00	33V1620	1	-	28,962	28,963	-	57,925
<b>Totals:</b>			<b>26</b>	<b>\$ 66,395</b>	<b>\$ 324,299</b>	<b>\$ 762,324</b>	<b>\$ 152,638</b>	<b>\$ 1,305,656</b>

Note: Per Vacancy and Filled Report as of 11.18.10

**Veterans' Affairs**  
**Governor's Recommended Budget for Fiscal Years 2011-12 and 2012-13**  
**Position Reductions in EDSS as a Result of Transitioning the Veterans' Homes Division**

Be Code	Ret Plan	Prog Comp	Pay Plan	Pos Fte	Vacant Fte	Pos Num	Class Code	Class Title	LASPBS Entry FY 2011-12	LASPBS Entry FY 2012-13
50100400	HA	1602.00,00,00	08	1.00	0.00	000004	0714	ADMINISTRATIVE ASSISTANT III - SES		\$ 60,931
50100400	HA	1602.00,00,00	08	1.00	0.00	000012	3671	HUMAN RESOURCE OFFICER		111,841
50100400	HA	1602.00,00,00	08	1.00	0.00	000013	9997	FISCAL OFFICER-DVA		89,795
50100400	HA	1602.00,00,00	08	1.00	0.00	000806	8317	INVESTIGATION SPECIALIST II - SES		55,047
50100400	HA	1602.00,00,00	08	1.00	0.00	000867	9172	MANAGEMENT ANALYST-DVA		66,384
50100400	HA	1602.00,00,00	01	1.00	0.00	000888	2043	OFFICE AUTOMATION SPECIALIST II	\$ 53,457	53,457
50100400	PA	1602.00,00,00	08	1.00	0.00	000897	0714	ADMINISTRATIVE ASSISTANT III - SES	61,889	61,889
50100400	PA	1602.00,00,00	08	1.00	0.00	001530	9985	PURCHASING OFFICER-DVA	99,045	99,045
50100400	DP	1602.00,00,00	09	1.00	0.00	001596	9699	INFORMATION SERVICES PROGRAM DIRECTOR	137,536	137,536
50100400	HA	1602.00,00,00	01	1.00	0.50	000422	0712	ADMINISTRATIVE ASSISTANT II	22,160	22,160
Totals:									\$ 374,087	\$ 758,085

Item	Code / \$	FTE
BE:	50100400	
Program Comp:	1602.00,00,00	
Issue Code:	33B3200	
G01	\$ 374,087	4.50
Incremental FY 2012-13:	\$ 383,998	5.00
G04 (total)	\$ 758,085	9.50

Note: Per Vacancy and Filled Report as of 11.18.10

Veterans' Affairs  
 Governor's Recommended Budget for Fiscal Years 2011-12 and 2012-13  
 Position Reductions

Executive Direction and Support Services Division

Be Code	Program Component	Issue Code	Fund	Pay Plan Code	Days Vacant	Filled FTE	Vacant FTE	Pos Num	Class Code	Class Title	Reduced in
50100400		33B2120	1000	09	0	1.00	0.00	000014	8289	CHIEF OF STAFF	146,736
50100400		33B2120	1000	08	0	1.00	0.00	000419	1656	INTERNAL AUDITOR II - SES	64,097
50100400		33B2120	1000	08	0	1.00	0.00	000425	7738	SENIOR ATTORNEY	108,703
50100400		33B2120	1000	01	0	0.00	0.50	000422	0712	ADMINISTRATIVE ASSISTANT II	22,160
Totals											
Total											
3.00											
0.50											
Totals											
\$ 341,696											

Veterans' Benefits and Assistance Division

Be Code	Program Component	Issue Code	Fund	Pay Plan Code	Days Vacant	Filled FTE	Vacant FTE	Pos Num	Class Code	Class Title	Reduced in
50100700		33B2220	1000	01	6	0.00	1.00	001538	9109	VETERANS' CLAIMS EXAMINER II	55,392
50100700		33B2220	1000	01	0	1.00	0.00	000871	9109	VETERANS' CLAIMS EXAMINER II	55,392
50100700		33B2220	1000	01	0	1.00	0.00	000424	9109	VETERANS' CLAIMS EXAMINER II	55,392
50100700		33B2220	1000	01	0	1.00	0.00	000441	9109	VETERANS' CLAIMS EXAMINER II	55,392
50100700		33B2220	1000	01	0	1.00	0.00	000444	9109	VETERANS' CLAIMS EXAMINER II	55,392
50100700		33B2220	1000	01	0	1.00	0.00	000446	9109	VETERANS' CLAIMS EXAMINER II	55,392
50100700		33B2220	1000	01	0	1.00	0.00	000448	9109	VETERANS' CLAIMS EXAMINER II	55,392
50100700		33B2220	1000	01	0	0.50	0.00	000853 *	9109	VETERANS' CLAIMS EXAMINER II	27,696
50100700		33B2220	1000	01	0	1.00	0.00	000862	9109	VETERANS' CLAIMS EXAMINER II	55,392
Total:											
7.50											
2.00											
Total Filled											
\$ 526,224											

\* Only eliminated 0.5 FTE of position # 000853, which is a split position.

Note: Per Vacancy and Filled Report as of 11.18.10

Agency for Persons with Disabilities FY 2010-2011

Total Number of positions in GAA

Total number of positions allocated

Positions in Reserve

Sum of FTE		Budget Entity		Pro Num and Name		Total	
		67100100	1303000000 - Long-Term Care	322.50	313.5		9.00
		67100100 Total	1603000000 - Information Technology	322.50			
		67100200	1602000000 - Exec Leadership/Suppt Svc	308.00	292		16.00
		67100200 Total	1603000000 - Information Technology	25.00	24		1.00
		67100300	1301030000 - Forensic Commitment Prog	517.00	515		2.00
		67100300 Total	1303000000 - Long-Term Care	1,905.50	1837		68.50
		67100300 Total		2,422.50			
		Grand Total		3,078.00	2981.5		96.5

Agency For Persons With Disabilities  
 Approved Operating Budget FY 2010-2011

Category and Title	Sum of Allocation Year to Date	FUND GROUP				Grand Total	POSITIONS	
		GENERAL REVENUE	TRUST FUNDS				FTEs	
115	Sum of Allocation Year to Date							
57100000000	APD DIRECTORS OFFICE	134,231	119,662	253,893	2.00			
57101100000	CHIEF OF STAFF	241,881	215,625	457,506	5.00			
57101110000	LEGISLATIVE AFFAIRS	126,276	112,569	238,845	3.00			
57101120000	DATA ANALYSIS	190,226	169,577	359,803	4.00			
57101130000	PERFORMANCE IMPROVEMENT	88,403	78,807	167,210	2.00			
57101140000	EXTERNAL AFFAIRS	191,335	170,565	361,900	5.00			
57101200000	INSPECTOR GENERAL	256,909	229,021	485,930	5.00			
57101300000	COMMUNICATIONS	141,943	126,536	268,479	4.00			
57101400000	GENERAL COUNSEL	897,409	799,997	1,697,406	21.00			
57300000000	DEPUTY DIRECTOR BUDGET AND PLANNING	439,570	391,856	831,426	9.00			
57301000000	BUREAU OF FINANCIAL SERVICES	1,880,069	1,675,991	3,556,060	47.00			
57302000000	BUREAU OF ADMINISTRATIVE SERVICES	2,107,217	1,878,482	3,985,699	56.00			
57400000000	DEPUTY DIRECTOR OF PROGRAM OPERATIONS	152,506	135,951	288,457	3.00			
57401000000	BUREAU OF COMMUNITY DEVELOPMENT	334,968	298,608	633,576	8.00			
57402000000	BUREAU OF OPERATIONS	285,458	254,473	539,931	6.00			
57402001000	APD AREA ONE	788,343	702,769	1,491,112	27.00			
57402002000	APD AREA TWO	1,084,174	966,488	2,050,662	37.50			
57402003000	APD AREA THREE	847,370	755,389	1,602,759	27.00			
57402004000	APD AREA FOUR	1,083,739	966,100	2,049,839	38.00			
57402007000	APD AREA SEVEN	1,230,100	1,096,574	2,326,674	43.50			
57402008000	APD AREA EIGHT	837,098	746,232	1,583,330	27.00			
57402009000	APD AREA NINE	731,311	651,928	1,383,239	25.00			
57402010000	APD AREA TEN	966,565	888,389	1,854,954	36.00			
57402011000	APD AREA ELEVEN	1,551,333	1,382,938	2,934,271	51.00			
57402012000	APD AREA TWELVE	610,467	544,201	1,154,668	22.00			
57402013000	APD AREA THIRTEEN	768,153	684,772	1,452,925	28.00			
57402014000	APD AREA FOURTEEN	563,447	502,285	1,065,732	19.00			
57402015000	APD AREA FIFTEEN	592,865	528,510	1,121,375	21.50			
57402023000	SUNCOAST REGION BUREAU OF QUALITY ASSURANCE AND CLINICAL SUPPORT	2,339,746	2,085,770	4,425,516	78.00			
57403000000	MENTAL RETARDED DEPENDENT PROGRAM AT FSH	484,966	432,324	917,290	10.00			
57406100000	TACAGHALE	12,828,729		12,828,729	313.00			
57406500000	SUNLAND CENTER	18,965,107	28,342,663	47,307,770	1,184.00			
57406300000	GULFCOAST CENTER	17,045,304	15,195,062	32,240,366	814.00			
57900000000	APD RESERVE	528,694	471,306	1,000,000	96.50			
Grand Total		71,345,912	63,601,420	134,947,332	3,078.00			

GAA 71,345,912 63,601,420 134,947,332 3,078.00  
 Difference 0 0 0 0.00

for review

DOH Vacancies as of 11-22-10

Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4		
6400	64200700	HA	01	8/27/2010	87	1.00	0.00	1.00	004062	5273	SENIOR DENTIST	69,459	69,459	8,867	0	7,481	0	5,313	2141	0								
6400	64200700	HA	08	8/27/2010	87	1.00	0.00	1.00	028710	0714	ADMINISTRATIVE ASSISTANT III - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0								
6400	64200700	HA	01	8/27/2010	87	1.00	0.00	1.00	036570	5017	LABORATORY TECHNICIAN I	22,540	22,540	8,867	0	2,428	0	1,724	2141	0								
6400	64200700	HA	01	8/27/2010	87	1.00	0.00	1.00	054115	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0								
6400	64200700	HA	01	8/27/2010	87	1.00	0.00	1.00	064751	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0								
6400	64100400	HA	01	8/27/2010	87	1.00	0.00	1.00	081554	2113	SYSTEMS PROGRAMMER II	41,106	41,106	8,867	0	4,427	0	3,145	1000	0								
6400	64100400	HA	08	8/27/2010	87	1.00	0.00	1.00	081609	2133	DATA PROCESSING MANAGER - SES	46,560	46,560	10,247	0	5,014	19	3,562	2021	0								
6400	64200700	HA	01	8/27/2010	87	1.00	0.00	1.00	082862	1427	ACCOUNTANT I	24,674	24,674	8,867	0	2,657	0	1,888	2141	0								
6400	64200700	HA	01	8/26/2010	88	1.00	0.00	1.00	043558	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0								
6400	64200100	HA	01	8/24/2010	90	1.00	0.00	1.00	042245	5294	REGISTERED NURSE SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	1000	0								
6400	64200700	HA	01	8/24/2010	90	1.00	0.00	1.00	051290	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0								
6400	64300100	HA	01	8/21/2010	93	1.00	0.00	1.00	000784	1415	FISCAL ASSISTANT I	20,814	20,814	8,867	0	2,242	0	1,592	1000	0								
6400	64200700	HA	08	8/21/2010	93	1.00	0.00	1.00	027087	5921	HEALTH CENTER ADMINISTRATOR - SES	43,675	43,675	10,247	0	4,704	17	3,341	2141	0								
6400	64200700	HA	01	8/21/2010	93	1.00	0.00	1.00	036594	5290	REGISTERED NURSE	28,020	28,020	8,867	0	3,018	0	2,143	2141	0								
6400	64200700	HA	01	8/21/2010	93	1.00	0.00	1.00	036772	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0								
6400	64200700	HA	01	8/21/2010	93	1.00	0.00	1.00	038317	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0								
6400	64200700	HA	01	8/21/2010	93	1.00	0.00	1.00	045739	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0								
6400	64100400	HA	08	8/21/2010	93	1.00	0.00	1.00	085403	2127	DATA BASE ADMINISTRATOR - SES	46,560	46,560	10,247	0	5,014	19	3,562	2021	0								
6400	64200700	HA	08	8/20/2010	94	1.00	0.00	1.00	000400	1436	ACCOUNTANT III - SES	29,457	29,457	10,247	0	3,173	12	2,253	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	002690	2234	GOVERNMENT OPERATIONS CONSULTANT I	34,634	34,634	8,867	0	3,730	0	2,649	2141	0								
6400	64200700	HA	08	8/20/2010	94	1.00	0.00	1.00	002743	1700	REVENUE SPECIALIST II - SES	26,643	26,643	10,247	0	2,869	11	2,038	2141	0								
6400	64200700	HA	08	8/20/2010	94	0.80	0.00	0.80	004086	5278	PHYSICIAN	50,167	50,167	8,198	0	5,403	20	3,837	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	004186	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	004269	2236	GOVERNMENT OPERATIONS CONSULTANT II	38,809	38,809	8,867	0	4,180	0	2,969	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	005834	2234	GOVERNMENT OPERATIONS CONSULTANT I	34,634	34,634	8,867	0	3,730	0	2,649	2141	0								
6400	64100200	HA	08	8/20/2010	94	1.00	0.00	1.00	017099	0817	SUPPLIES SUPERVISOR - SES	29,457	29,457	10,247	0	3,173	12	2,253	2021	0								
6400	64200700	HA	08	8/20/2010	94	1.00	0.00	1.00	026967	5882	HEALTH SERVICES MANAGER - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0								
6400	64200700	HA	08	8/20/2010	94	1.00	0.00	1.00	029358	5338	COMMUNITY HEALTH NURSING DIRECTOR - SES	44,649	44,649	10,247	0	4,809	18	3,415	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	029676	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	045879	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0								
6400	64200700	HA	08	8/20/2010	94	1.00	0.00	1.00	047441	5921	HEALTH CENTER ADMINISTRATOR - SES	43,675	43,675	10,247	0	4,704	17	3,341	2141	0								
6400	64200700	HA	08	8/20/2010	94	0.80	0.00	0.80	047469	5278	PHYSICIAN	50,167	50,167	8,198	0	5,403	20	3,837	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	051445	5850	HEALTH SERVICES REPRESENTATIVE	28,033	28,033	8,867	0	3,019	0	2,144	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	061741	6526	CUSTODIAL WORKER	16,869	16,869	8,867	0	1,817	0	1,291	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	067530	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0								
6400	64200700	HA	08	8/20/2010	94	1.00	0.00	1.00	067633	2238	OPERATIONS & MGMT CONSULTANT MGR - SES	43,675	43,675	10,247	0	4,704	17	3,341	2141	0								
6400	64100200	HA	01	8/20/2010	94	1.00	0.00	1.00	080404	2415	GRANTS SPECIALIST V	32,823	32,823	8,867	0	3,535	0	2,511	2021	0								
6400	64200700	HA	08	8/20/2010	94	1.00	0.00	1.00	082039	7738	SENIOR ATTORNEY	51,825	51,825	10,247	0	5,582	21	3,964	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	082394	6373	MAINTENANCE REPAIRMAN	20,043	20,043	8,867	0	2,159	0	1,534	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	082564	6036	HEALTH EDUCATOR CONSULTANT	36,608	36,608	8,867	0	3,943	0	2,801	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	084244	5850	HEALTH SERVICES REPRESENTATIVE	28,033	28,033	8,867	0	3,019	0	2,144	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	084630	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,823	32,823	8,867	0	3,535	0	2,511	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	084974	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0								
6400	64200700	HA	01	8/20/2010	94	1.00	0.00	1.00	084999	5294	REGISTERED NURSE SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	2141	0								
6400	64400100	HA	01	8/20/2010	94	1.00	0.00	1.00	085845	8315	INVESTIGATION SPECIALIST I	28,033	28,033	8,867	0	3,019	0	2,144	2352	0								
6400	64200700	HA	01	8/18/2010	96	1.00	0.00	1.00	003369	6036	HEALTH EDUCATOR CONSULTANT	36,608	36,608	8,867	0	3,943	0	2,801	2141	0								
6400	64200700	HA	01	8/18/2010	96	1.00	0.00	1.00	082717	5599	LICENSED PRACTICAL NURSE	24,674	24,674	8,867	0	2,657	0	1,888	2141	0								

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Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200700	HA	01	8/18/2010	96	1.00	0.00	1.00	085917	2234	GOVERNMENT OPERATIONS CONSULTANT I	34,634	34,634	8,867	0	3,730	0	2,649	2141	0						
6400	64200700	HA	01	8/14/2010	100	1.00	0.00	1.00	000958	2102	COMPUTER PROGRAMMER ANALYST I	32,823	32,823	8,867	0	3,535	0	2,511	2141	0						
6400	64200700	HA	01	8/14/2010	100	1.00	0.00	1.00	027152	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	08	8/14/2010	100	1.00	0.00	1.00	051669	5281	SENIOR PHYSICIAN	78,366	78,366	10,247	0	8,442	31	5,997	2141	0						
6400	64200700	HA	01	8/14/2010	100	1.00	0.00	1.00	084373	5294	REGISTERED NURSE SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	2141	0						
6400	64200700	HA	01	8/13/2010	101	1.00	0.00	1.00	002311	5213	PUBLIC HEALTH NUTRITIONIST	25,636	25,636	8,867	0	2,761	0	1,961	2141	0						
6400	64200700	HA	01	8/13/2010	101	1.00	0.00	1.00	002829	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	8/13/2010	101	1.00	0.00	1.00	028177	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200400	HA	01	8/13/2010	101	1.00	0.00	1.00	031444	0709	ADMINISTRATIVE ASSISTANT I	25,577	25,577	8,867	0	2,755	0	1,957	2261	0						
6400	64200700	HA	01	8/12/2010	102	0.85	0.00	0.85	001896	5599	LICENSED PRACTICAL NURSE	20,973	20,973	7,537	0	2,259	0	1,604	2141	0						
6400	64200700	HA	08	8/12/2010	102	1.00	0.00	1.00	043936	4813	ENVIRONMENTAL SUPERVISOR I - SES	36,608	36,608	10,247	0	3,943	15	2,801	2141	0						
6400	64200700	HA	01	8/12/2010	102	1.00	0.00	1.00	057483	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	8/11/2010	103	1.00	0.00	1.00	053962	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	8/11/2010	103	1.00	0.00	1.00	084065	2103	COMPUTER PROGRAMMER ANALYST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	8/10/2010	104	1.00	0.00	1.00	000850	5599	LICENSED PRACTICAL NURSE	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64300100	HA	01	8/10/2010	104	1.00	0.00	1.00	053589	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	1000	0						
6400	64200700	HA	01	8/10/2010	104	1.00	0.00	1.00	086097	5269	SENIOR DENTIST-F/C	69,459	69,459	8,867	0	7,481	0	5,313	2141	0						
6400	64200700	HA	01	8/8/2010	106	1.00	0.00	1.00	002282	5748	MEDICAL UNIT SPECIALIST	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	01	8/7/2010	107	1.00	0.00	1.00	004688	0120	STAFF ASSISTANT	23,573	23,573	8,867	0	2,539	0	1,804	2141	0						
6400	64200700	HA	01	8/7/2010	107	1.00	0.00	1.00	005003	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	8/7/2010	107	1.00	0.00	1.00	028137	3738	PUBLIC INFORMATION SPECIALIST	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	8/7/2010	107	1.00	0.00	1.00	082894	5294	REGISTERED NURSE SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	2141	0						
6400	64200700	HA	01	8/7/2010	107	0.75	0.00	0.75	084935	5874	SENIOR HUMAN SERVICES PROG ANALYST	23,331	23,331	6,650	0	2,513	0	1,785	2141	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	000402	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,823	32,823	8,867	0	3,535	0	2,511	2141	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	001399	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200800	HA	01	8/6/2010	108	1.00	0.00	1.00	001603	5312	REGISTERED NURSING CONSULTANT	44,649	44,649	8,867	0	4,809	0	3,415	2261	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	001942	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	002301	1415	FISCAL ASSISTANT I	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	002575	2505	PUBLIC INFORMATION SPECIALIST II	34,634	34,634	8,867	0	3,730	0	2,649	2141	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	002792	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	003431	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,823	32,823	8,867	0	3,535	0	2,511	2141	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	004088	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,823	32,823	8,867	0	3,535	0	2,511	2141	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	004244	0709	ADMINISTRATIVE ASSISTANT I	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	004601	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	8/6/2010	108	0.50	0.00	0.50	005681	5212	NUTRITION EDUCATOR	12,135	12,135	4,434	0	1,307	0	928	2141	0						
6400	64200400	HA	01	8/6/2010	108	1.00	0.00	1.00	030259	5748	MEDICAL UNIT SPECIALIST	24,674	24,674	8,867	0	2,657	0	1,888	1000	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	035494	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	035552	3106	STATISTICAL AIDE II	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	043495	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64300100	HA	01	8/6/2010	108	1.00	0.00	1.00	047995	3334	INTERVIEWING CLERK	20,814	20,814	8,867	0	2,242	0	1,592	1000	0						
6400	64200400	HA	08	8/6/2010	108	1.00	0.00	1.00	048119	8394	CHIEF OF STD PREVENTION & CONTROL-HLTH	45,347	45,347	10,247	0	4,884	18	3,470	2261	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	058824	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64300100	HA	01	8/6/2010	108	1.00	0.00	1.00	064270	5294	REGISTERED NURSE SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	1000	0						
6400	64200700	HA	08	8/6/2010	108	1.00	0.00	1.00	064950	2236	OPERATIONS & MGMT CONSULTANT II - SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0						
6400	64400100	HA	01	8/6/2010	108	1.00	0.00	1.00	065234	2234	GOVERNMENT OPERATIONS CONSULTANT I	34,634	34,634	8,867	0	3,730	0	2,649	2173	0						
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	080898	5940	HUMAN SERVICES COUNSELOR III	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64500100	HA	08	8/6/2010	108	1.00	0.00	1.00	083574	5768	OPERATIONS SERVICES MANAGER - SES	38,809	38,809	10,247	0	4,180	16	2,969	2738	0						

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Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200700	HA	01	8/6/2010	108	1.00	0.00	1.00	085771	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	8/5/2010	109	1.00	0.00	1.00	002314	5290	REGISTERED NURSE	28,020	28,020	8,867	0	3,018	0	2,143	2141	0						
6400	64200700	HA	01	8/5/2010	109	1.00	0.00	1.00	004567	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	8/4/2010	110	1.00	0.00	1.00	005806	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	8/4/2010	110	1.00	0.00	1.00	005807	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	8/4/2010	110	1.00	0.00	1.00	005908	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	8/3/2010	111	1.00	0.00	1.00	000644	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	8/3/2010	111	1.00	0.00	1.00	001761	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	08	8/3/2010	111	1.00	0.00	1.00	005820	5903	HUMAN SERVICES PROGRAM SUPV II - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0						
6400	64200700	HA	01	8/3/2010	111	1.00	0.00	1.00	005821	5936	HUMAN SERVICES COUNSELOR II	26,643	26,643	8,867	0	2,869	0	2,038	2141	0						
6400	64200700	HA	01	8/3/2010	111	1.00	0.00	1.00	005822	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	08	8/3/2010	111	1.00	0.00	1.00	035996	1012	PERSONNEL TECHNICIAN III - SES	31,108	31,108	10,247	0	3,350	12	2,380	2141	0						
6400	64200700	HA	01	8/3/2010	111	1.00	0.00	1.00	049754	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64100400	HA	01	8/3/2010	111	1.00	0.00	1.00	080863	2103	COMPUTER PROGRAMMER ANALYST II	36,608	36,608	8,867	0	3,943	0	2,801	2021	0						
6400	64200700	HA	01	8/1/2010	113	1.00	0.00	1.00	034099	5328	SENIOR COMMUNITY HEALTH NURSING SUPV	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200700	HA	01	7/31/2010	114	1.00	0.00	1.00	004696	5600	SENIOR LICENSED PRACTICAL NURSE	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200700	HA	01	7/31/2010	114	1.00	0.00	1.00	005552	3334	INTERVIEWING CLERK	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	7/31/2010	114	1.00	0.00	1.00	026991	5303	NURSING PROGRAM SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	2141	0						
6400	64200800	HA	01	7/31/2010	114	1.00	0.00	1.00	030188	5048	MEDICAL LABORATORY TECHNICIAN II	24,674	24,674	8,867	0	2,657	0	1,888	1000	0						
6400	64200700	HA	01	7/31/2010	114	1.00	0.00	1.00	035713	5018	LABORATORY TECHNICIAN II	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	01	7/31/2010	114	1.00	0.00	1.00	051983	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	7/31/2010	114	1.00	0.00	1.00	051997	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200700	HA	01	7/31/2010	114	1.00	0.00	1.00	061863	5953	SOCIAL SERVICES COUNSELOR	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	08	7/31/2010	114	1.00	0.00	1.00	062158	1009	PERSONNEL TECHNICIAN II - SES	26,643	26,643	10,247	0	2,869	11	2,038	2141	0						
6400	64200700	HA	01	7/31/2010	114	1.00	0.00	1.00	064455	5953	SOCIAL SERVICES COUNSELOR	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64300100	HA	01	7/31/2010	114	1.00	0.00	1.00	068116	5294	REGISTERED NURSE SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	1000	0						
6400	64200700	HA	01	7/31/2010	114	1.00	0.00	1.00	069122	5527	CERTIFIED RAD TECHNOL-RAD II	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64100200	HA	01	7/31/2010	114	1.00	0.00	1.00	080928	0815	PURCHASING AGENT III	29,457	29,457	8,867	0	3,173	0	2,253	2021	0						
6400	64200700	HA	01	7/31/2010	114	1.00	0.00	1.00	082491	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2141	0						
6400	64200700	HA	01	7/30/2010	115	1.00	0.00	1.00	003526	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200700	HA	01	7/30/2010	115	1.00	0.00	1.00	003787	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200700	HA	01	7/30/2010	115	1.00	0.00	1.00	039292	6030	HEALTH EDUCATOR	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	7/30/2010	115	1.00	0.00	1.00	063558	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	7/30/2010	115	0.85	0.00	0.85	068908	5599	LICENSED PRACTICAL NURSE	20,973	20,973	7,537	0	2,259	0	1,604	2141	0						
6400	64400200	HA	01	7/28/2010	117	1.00	0.00	1.00	001562	5918	HUMAN SERVICES PROGRAM CONSULTANT I	34,634	34,634	8,867	0	3,730	0	2,649	1000	0						
6400	64200700	HA	01	7/28/2010	117	1.00	0.00	1.00	005805	5273	SENIOR DENTIST	69,459	69,459	8,867	0	7,481	0	5,313	2141	0						
6400	64200700	HA	01	7/27/2010	118	1.00	0.00	1.00	000232	5599	LICENSED PRACTICAL NURSE	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64400100	HA	01	7/26/2010	119	1.00	0.00	1.00	043661	0440	REGULATORY SPECIALIST I	25,577	25,577	8,867	0	2,755	0	1,957	2173	0						
6400	64200700	HA	08	7/26/2010	119	1.00	0.00	1.00	084663	5903	HUMAN SERVICES PROGRAM SUPV II - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0						
6400	64200700	HA	01	7/24/2010	121	1.00	0.00	1.00	001230	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	08	7/24/2010	121	1.00	0.00	1.00	002354	5879	SENIOR HUMAN SERVICE PROGRAM SPEC - SES	36,608	36,608	10,247	0	3,943	15	2,801	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	003125	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	004223	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	004418	5850	HEALTH SERVICES REPRESENTATIVE	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	004471	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	004783	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	005617	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						

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6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	005700	5220	PUBLIC HEALTH NUTRITIONIST SUPERVISOR	30,418	30,418	8,867	0	3,276	0	2,327	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	005824	5641	DENTAL HYGIENIST	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	005827	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	027146	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	033504	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	049791	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	051782	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	054533	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	054554	5599	LICENSED PRACTICAL NURSE	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	08	7/23/2010	122	0.50	0.00	0.50	054769	5281	SENIOR PHYSICIAN	39,193	39,193	5,124	0	4,221	16	2,998	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	060883	5268	DENTIST	65,457	65,457	8,867	0	7,050	0	5,007	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	068306	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	080322	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200300	HA	01	7/23/2010	122	1.00	0.00	1.00	081031	0120	STAFF ASSISTANT	23,573	23,573	8,867	0	2,539	0	1,804	2475	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	081419	3334	INTERVIEWING CLERK	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	7/23/2010	122	1.00	0.00	1.00	082782	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200700	HA	01	7/22/2010	123	1.00	0.00	1.00	064284	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	7/22/2010	123	1.00	0.00	1.00	065539	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	7/19/2010	128	1.00	0.00	1.00	053983	5351	COMMUNITY HEALTH NURSING CONSULTANT	44,649	44,649	8,867	0	4,809	0	3,415	2141	0						
6400	64200700	HA	01	7/18/2010	127	1.00	0.00	1.00	086548	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64100200	HA	01	7/17/2010	128	1.00	0.00	1.00	005518	2239	OPERATIONS REVIEW SPECIALIST	41,106	41,106	8,867	0	4,427	0	3,145	2021	0						
6400	64200700	HA	01	7/17/2010	128	1.00	0.00	1.00	030983	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	7/17/2010	128	1.00	0.00	1.00	063855	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64400100	HA	01	7/17/2010	128	1.00	0.00	1.00	080546	0440	REGULATORY SPECIALIST I	25,577	25,577	8,867	0	2,755	0	1,957	2352	0						
6400	64200700	HA	01	7/16/2010	129	1.00	0.00	1.00	003554	6373	MAINTENANCE REPAIRMAN	20,043	20,043	8,867	0	2,159	0	1,534	2141	0						
6400	64200300	HA	01	7/13/2010	132	1.00	0.00	1.00	001546	2236	GOVERNMENT OPERATIONS CONSULTANT II	38,809	38,809	8,867	0	4,180	0	2,969	2475	0						
6400	64200700	HA	01	7/13/2010	132	1.00	0.00	1.00	001684	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	7/13/2010	132	1.00	0.00	1.00	001731	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	7/13/2010	132	1.00	0.00	1.00	006599	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	7/13/2010	132	1.00	0.00	1.00	082244	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	7/13/2010	132	1.00	0.00	1.00	084379	5599	LICENSED PRACTICAL NURSE	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	01	7/10/2010	135	1.00	0.00	1.00	086200	5850	HEALTH SERVICES REPRESENTATIVE	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64100200	HA	01	7/9/2010	136	1.00	0.00	1.00	000048	2236	GOVERNMENT OPERATIONS CONSULTANT II	38,809	38,809	8,867	0	4,180	0	2,969	2021	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	000384	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200800	HA	01	7/9/2010	136	1.00	0.00	1.00	000801	5024	MEDICAL LABORATORY TECHNICIAN III	25,577	25,577	8,867	0	2,755	0	1,957	2261	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	001288	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	08	7/8/2010	136	1.00	0.00	1.00	001450	5877	HUMAN SERVICES PROGRAM SPECIALIST - SES	32,823	32,823	10,247	0	3,535	13	2,511	2141	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	002510	5599	LICENSED PRACTICAL NURSE	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	003479	5327	COMMUNITY HEALTH NURSING SUPERVISOR	34,954	34,954	8,867	0	3,765	0	2,674	2141	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	027943	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200400	HA	01	7/9/2010	136	1.00	0.00	1.00	030363	5294	REGISTERED NURSE SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	2516	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	038431	8888	SANITATION AND SAFETY SPECIALIST	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	036561	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	045298	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	045722	0090	WORD PROCESSING SYSTEMS OPERATOR	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	054335	5327	COMMUNITY HEALTH NURSING SUPERVISOR	34,954	34,954	8,867	0	3,765	0	2,674	2141	0						
6400	64200700	HA	08	7/9/2010	136	1.00	0.00	1.00	054500	5666	HEALTH INFORMATION SPECIALIST - SES	25,577	25,577	10,247	0	2,755	10	1,957	2141	0						

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Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200400	HA	01	7/9/2010	136	1.00	0.00	1.00	055437	6030	HEALTH EDUCATOR	28,033	28,033	8,867	0	3,019	0	2,144	2261	0						
6400	64200400	HA	01	7/9/2010	136	1.00	0.00	1.00	058594	0120	STAFF ASSISTANT	23,573	23,573	8,867	0	2,539	0	1,804	2261	0						
6400	64200700	HA	08	7/9/2010	136	1.00	0.00	1.00	058538	5856	HEALTH SERVICES SUPERVISOR - SES	31,108	31,108	10,247	0	3,350	12	2,380	2141	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	061901	5213	PUBLIC HEALTH NUTRITIONIST	25,636	25,636	8,867	0	2,761	0	1,961	2141	0						
6400	64200700	HM	09	7/9/2010	136	1.00	0.00	1.00	061932	9008	COUNTY HLTH DEPARTMENT ADMINISTRATOR-HLTH	64,807	64,807	10,247	0	9,442	26	4,958	2141	0						
6400	64200700	HA	08	7/9/2010	136	1.00	0.00	1.00	068640	5903	HUMAN SERVICES PROGRAM SUPV II - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0						
6400	64200700	HA	08	7/9/2010	136	1.00	0.00	1.00	080228	1330	TRAINING MANAGER - SES	31,108	31,108	10,247	0	3,350	12	2,380	2141	0						
6400	64200700	HA	08	7/9/2010	136	1.00	0.00	1.00	084119	1438	ACCOUNTANT SUPERVISOR I - SES	29,457	29,457	10,247	0	3,173	12	2,253	2141	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	084743	2236	GOVERNMENT OPERATIONS CONSULTANT II	38,809	38,809	8,867	0	4,180	0	2,969	2141	0						
6400	64200700	HA	01	7/9/2010	136	1.00	0.00	1.00	084864	5599	LICENSED PRACTICAL NURSE	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	08	7/8/2010	137	1.00	0.00	1.00	085399	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0						
6400	64200700	HA	01	7/6/2010	139	1.00	0.00	1.00	000051	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	7/3/2010	142	1.00	0.00	1.00	086002	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	7/2/2010	143	1.00	0.00	1.00	000004	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	7/2/2010	143	1.00	0.00	1.00	000355	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	7/2/2010	143	1.00	0.00	1.00	000405	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	7/2/2010	143	1.00	0.00	1.00	002325	5599	LICENSED PRACTICAL NURSE	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	01	7/2/2010	143	1.00	0.00	1.00	004254	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200400	HA	01	7/2/2010	143	1.00	0.00	1.00	030401	5748	MEDICAL UNIT SPECIALIST	24,674	24,674	8,867	0	2,657	0	1,888	2516	0						
6400	64200700	HA	08	7/2/2010	143	1.00	0.00	1.00	051140	2234	OPERATIONS & MGMT CONSULTANT I - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0						
6400	64200700	HA	08	7/2/2010	143	1.00	0.00	1.00	051333	0709	ADMINISTRATIVE ASSISTANT I - SES	25,577	25,577	10,247	0	2,755	10	1,957	2141	0						
6400	64200700	HA	01	7/2/2010	143	1.00	0.00	1.00	051705	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	08	7/2/2010	143	1.00	0.00	1.00	069721	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0						
6400	64200700	HA	01	7/2/2010	143	1.00	0.00	1.00	081640	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	7/2/2010	143	1.00	0.00	1.00	081821	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	7/2/2010	143	1.00	0.00	1.00	081952	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	7/2/2010	143	1.00	0.00	1.00	081959	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64400100	HA	01	7/2/2010	143	1.00	0.00	1.00	085853	8327	MEDICAL MALPRACTICE INVESTIGATOR	36,608	36,608	8,867	0	3,943	0	2,801	2352	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	000005	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	08	7/1/2010	144	1.00	0.00	1.00	000019	5879	SENIOR HUMAN SERVICE PROGRAM SPEC - SES	36,608	36,608	10,247	0	3,943	15	2,801	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	000054	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	08	7/1/2010	144	1.00	0.00	1.00	000404	0008	SENIOR CLERICAL SUPERVISOR - SES	22,540	22,540	10,247	0	2,428	9	1,724	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	000626	5934	HUMAN SERVICES COUNSELOR I	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	002047	0120	STAFF ASSISTANT	23,573	23,573	8,867	0	2,539	0	1,804	2141	0						
6400	64200700	HA	01	7/1/2010	144	0.80	0.00	0.80	002210	5292	SENIOR REGISTERED NURSE	23,662	23,662	7,094	0	2,548	0	1,810	2141	0						
6400	64200700	HA	08	7/1/2010	144	1.00	0.00	1.00	002866	2236	OPERATIONS & MGMT CONSULTANT II - SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	003749	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	004222	6036	HEALTH EDUCATOR CONSULTANT	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	004758	0709	ADMINISTRATIVE ASSISTANT I	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200700	HA	08	7/1/2010	144	1.00	0.00	1.00	028603	5918	HUMAN SERVICES PROGRAM MANAGER - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	029443	5888	HUMAN SERVICES ANALYST	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	029934	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	031003	6033	SENIOR HEALTH EDUCATOR	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	031217	0105	SECRETARY SPECIALIST	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HM	09	7/1/2010	144	1.00	0.00	1.00	032468	9007	COUNTY HEALTH DEPARTMENT DIRECTOR-HLTH	93,435	93,435	10,247	0	13,613	37	7,148	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	035264	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64300100	HA	01	7/1/2010	144	1.00	0.00	1.00	044009	5308	SENIOR REGISTERED NURSE SUPV	39,589	39,589	8,867	0	4,264	0	3,029	1000	0						

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Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64300100	HA	01	7/1/2010	144	1.00	0.00	1.00	044652	5294	REGISTERED NURSE SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	1000	0						
6400	64200700	HA	08	7/1/2010	144	1.00	0.00	1.00	045035	1328	EDUCATION AND TRAINING SPECIALIST - SES	29,457	29,457	10,247	0	3,173	12	2,253	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	051172	5220	PUBLIC HEALTH NUTRITIONIST SUPERVISOR	30,418	30,418	8,867	0	3,276	0	2,327	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	057906	5336	ASSISTANT COMM HEALTH NURSING DIRECTOR	41,995	41,995	8,867	0	4,523	0	3,213	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	081239	6033	SENIOR HEALTH EDUCATOR	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	081951	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	081953	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	081955	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	081956	5934	HUMAN SERVICES COUNSELOR I	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	08	7/1/2010	144	1.00	0.00	1.00	081957	5901	HUMAN SERVICES PROGRAM SUPV I - SES	31,108	31,108	10,247	0	3,350	12	2,380	2141	0						
6400	64200700	HA	01	7/1/2010	144	0.75	0.00	0.75	081979	0108	ADMINISTRATIVE SECRETARY	16,905	16,905	6,650	0	1,821	0	1,293	2141	0						
6400	64200700	HA	01	7/1/2010	144	0.75	0.00	0.75	082480	5934	HUMAN SERVICES COUNSELOR I	18,506	18,506	6,650	0	1,993	0	1,415	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	082550	5702	DIRECT SERVICES AIDE	17,979	17,979	8,867	0	1,936	0	1,376	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	084006	5934	HUMAN SERVICES COUNSELOR I	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	084008	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	084009	5268	DENTIST	65,457	65,457	8,867	0	7,050	0	5,007	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	084076	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	084078	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	084082	5934	HUMAN SERVICES COUNSELOR I	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	08	7/1/2010	144	1.00	0.00	1.00	084139	5949	SENIOR HUMAN SERVIC COUNSELOR SUPV - SES	29,457	29,457	10,247	0	3,173	12	2,253	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	084146	5934	HUMAN SERVICES COUNSELOR I	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	01	7/1/2010	144	1.00	0.00	1.00	085105	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	6/30/2010	145	1.00	0.00	1.00	003781	5268	DENTIST	65,457	65,457	8,867	0	7,050	0	5,007	2141	0						
6400	64200700	HA	01	6/28/2010	147	1.00	0.00	1.00	002980	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	6/28/2010	149	1.00	0.00	1.00	043569	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	08	6/26/2010	149	1.00	0.00	1.00	057486	2238	OPERATIONS & MGMT CONSULTANT MGR - SES	43,675	43,675	10,247	0	4,704	17	3,341	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	001102	5221	SENIOR PUBLIC HEALTH NUTRITIONIST SUPV	32,306	32,306	8,867	0	3,479	0	2,471	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	003894	1427	ACCOUNTANT I	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	004898	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64500100	HA	08	6/25/2010	150	1.00	0.00	1.00	004911	5768	OPERATIONS SERVICES MANAGER - SES	38,809	38,809	10,247	0	4,180	16	2,969	2738	0						
6400	64100400	HA	08	6/25/2010	150	1.00	0.00	1.00	026708	2109	SYSTEMS PROJECT ADMINISTRATOR - SES	43,675	43,675	10,247	0	4,704	17	3,341	1000	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	029993	5850	HEALTH SERVICES REPRESENTATIVE	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	035572	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64400100	HA	01	6/25/2010	150	1.00	0.00	1.00	052950	8837	DRUG INSPECTOR	38,747	38,747	8,867	0	4,173	0	2,964	2173	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	054248	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	08	6/25/2010	150	1.00	0.00	1.00	054823	5919	SENIOR HUMAN SERVICES PROGRAM MGR - SES	36,608	36,608	10,247	0	3,943	15	2,801	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	058725	5600	SENIOR LICENSED PRACTICAL NURSE	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	062172	0078	CLERK TYPIST SPECIALIST	19,274	19,274	8,867	0	2,076	0	1,474	2141	0						
6400	64200700	HA	08	6/25/2010	150	1.00	0.00	1.00	064316	2259	HEALTH CONSULTANT B-SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	068977	0105	SECRETARY SPECIALIST	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	08	6/25/2010	150	1.00	0.00	1.00	060703	2236	OPERATIONS & MGMT CONSULTANT II - SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	081963	5512	HEALTH SUPPORT WORKER	19,274	19,274	8,867	0	2,076	0	1,474	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	082315	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	082836	5953	SOCIAL SERVICES COUNSELOR	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	084768	5850	HEALTH SERVICES REPRESENTATIVE	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	085869	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	6/25/2010	150	1.00	0.00	1.00	085880	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						

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Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4	
6400	64200700	HA	01	6/24/2010	151	0.50	0.00	0.50	000028	5703	FAMILY SUPPORT WORKER	11,270	11,270	4,434	0	1,214	0	862	2141	0							
6400	64200700	HA	01	6/24/2010	151	1.00	0.00	1.00	085364	3122	RESEARCH ASSOCIATE	36,608	36,608	8,867	0	3,943	0	2,801	2141	0							
6400	64200700	HA	01	6/23/2010	152	1.00	0.00	1.00	003120	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0							
6400	64200700	HA	01	6/23/2010	152	1.00	0.00	1.00	005811	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0							
6400	64200700	HA	01	6/23/2010	152	1.00	0.00	1.00	005812	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0							
6400	64200700	HA	01	6/23/2010	152	1.00	0.00	1.00	005814	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0							
6400	64200700	HA	01	6/22/2010	153	1.00	0.00	1.00	068132	5298	CLINICAL ASSOCIATE	39,589	39,589	8,867	0	4,264	0	3,029	2141	0							
6400	64200700	HA	01	6/19/2010	156	1.00	0.00	1.00	045266	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0							
6400	64200700	HA	01	6/19/2010	156	1.00	0.00	1.00	081969	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0							
6400	64200700	HA	01	6/18/2010	157	0.50	0.00	0.50	000424	5303	NURSING PROGRAM SPECIALIST	17,477	17,477	4,434	0	1,882	0	1,337	2141	0							
6400	64200700	HA	08	6/18/2010	157	1.00	0.00	1.00	000927	1463	FINANCE & ACCOUNTING DIRECTOR II - SES	41,106	41,106	10,247	0	4,427	16	3,145	2141	0							
6400	64200700	HA	01	6/18/2010	157	1.00	0.00	1.00	031546	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0							
6400	64200700	HA	08	6/16/2010	159	1.00	0.00	1.00	003694	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0							
6400	64200700	HA	01	6/16/2010	159	1.00	0.00	1.00	005167	5323	ADVANCED CERTIFIED NURSE MIDWIFE	44,649	44,649	8,867	0	4,809	0	3,415	2141	0							
6400	64200700	HA	01	6/15/2010	160	1.00	0.00	1.00	004882	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0							
6400	64200700	HA	01	6/15/2010	160	1.00	0.00	1.00	028066	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0							
6400	64200600	HA	08	6/15/2010	160	1.00	0.00	1.00	030903	8622	ENVIRONMENTAL ADMINISTRATOR-HLTH	45,347	45,347	10,247	0	4,884	18	3,470	1000	0							
6400	64400100	HA	01	6/14/2010	161	1.00	0.00	1.00	080483	5358	NURSING CONSULTANT-SBN	39,589	39,589	8,867	0	4,264	0	3,029	2352	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	000180	6036	HEALTH EDUCATOR CONSULTANT	36,608	36,608	8,867	0	3,943	0	2,801	2141	0							
6400	64200800	HA	01	6/11/2010	164	1.00	0.00	1.00	001617	2239	OPERATIONS REVIEW SPECIALIST	41,106	41,106	8,867	0	4,427	0	3,145	2261	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	001813	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	002780	2052	DISTRIBUTED COMPUTER SYSTEMS ANALYST	36,608	36,608	8,867	0	3,943	0	2,801	2141	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	003947	5268	DENTIST	65,457	65,457	8,867	0	7,050	0	5,007	2141	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	004505	0003	CLERK SPECIALIST	18,596	18,596	8,867	0	2,003	0	1,423	2141	0							
6400	64100400	HA	01	6/11/2010	164	1.00	0.00	1.00	005381	2224	GOVERNMENT ANALYST I	36,608	36,608	8,867	0	3,943	0	2,801	2021	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	005645	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0							
6400	64200800	HA	08	6/11/2010	164	1.00	0.00	1.00	026308	5041	BIOLOGICAL ADMINISTRATOR III - SES	49,617	49,617	10,247	0	5,344	20	3,795	1000	0							
6400	64200800	HA	01	6/11/2010	164	1.00	0.00	1.00	026323	5024	MEDICAL LABORATORY TECHNICIAN III	25,577	25,577	8,867	0	2,755	0	1,957	1000	0							
6400	64200800	HA	01	6/11/2010	164	1.00	0.00	1.00	026364	5017	LABORATORY TECHNICIAN I	22,540	22,540	8,867	0	2,428	0	1,724	1000	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	026950	5328	SENIOR COMMUNITY HEALTH NURSING SUPV	39,589	39,589	8,867	0	4,264	0	3,029	2141	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	026955	5328	SENIOR COMMUNITY HEALTH NURSING SUPV	39,589	39,589	8,867	0	4,264	0	3,029	2141	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	028152	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0							
6400	64200400	HA	01	6/11/2010	164	1.00	0.00	1.00	030296	1427	ACCOUNTANT I	24,674	24,674	8,867	0	2,657	0	1,888	1000	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	032473	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	043519	5327	COMMUNITY HEALTH NURSING SUPERVISOR	34,954	34,954	8,867	0	3,765	0	2,674	2141	0							
6400	64200800	HA	01	6/11/2010	164	1.00	0.00	1.00	046565	5044	CHEMIST II	32,823	32,823	8,867	0	3,535	0	2,511	1000	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	061176	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	062175	0120	STAFF ASSISTANT	23,573	23,573	8,867	0	2,539	0	1,804	2141	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	064599	4606	ENGINEERING TECHNICIAN II	22,540	22,540	8,867	0	2,428	0	1,724	2141	0							
6400	64200700	HA	01	6/11/2010	164	1.00	0.00	1.00	069309	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0							
6400	64500100	HA	01	6/11/2010	164	1.00	0.00	1.00	083181	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0							
6400	64500100	HA	08	6/11/2010	164	1.00	0.00	1.00	083351	9116	OPERATIONS MANAGER D-SES	34,634	34,634	10,247	0	3,730	14	2,649	2738	0							
6400	64400100	HA	01	6/11/2010	164	1.00	0.00	1.00	085714	8318	INVESTIGATION SPECIALIST II	32,823	32,823	8,867	0	3,535	0	2,511	2352	0							
6400	64200700	HA	01	6/10/2010	165	1.00	0.00	1.00	005036	5327	COMMUNITY HEALTH NURSING SUPERVISOR	34,954	34,954	8,867	0	3,765	0	2,674	2141	0							
6400	64200700	HA	01	6/10/2010	165	1.00	0.00	1.00	049932	0093	SENIOR WORD PROCESSING SYSTEMS OPERATOR	22,540	22,540	8,867	0	2,428	0	1,724	2141	0							
6400	64300100	HA	01	6/9/2010	166	1.00	0.00	1.00	000682	1430	ACCOUNTANT II	26,643	26,643	8,867	0	2,869	0	2,038	1000	0							
6400	64200700	HA	01	6/9/2010	166	1.00	0.00	1.00	066159	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0							

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Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200700	HA	01	6/8/2010	167	1.00	0.00	1.00	005804	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200700	HA	01	6/8/2010	167	1.00	0.00	1.00	032705	5221	SENIOR PUBLIC HEALTH NUTRITIONIST SUPV	32,306	32,306	8,867	0	3,479	0	2,471	2141	0						
6400	64200700	HA	01	6/7/2010	168	1.00	0.00	1.00	005781	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	6/7/2010	168	1.00	0.00	1.00	005800	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200700	HA	01	6/7/2010	168	1.00	0.00	1.00	005813	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	6/5/2010	170	1.00	0.00	1.00	001212	6036	HEALTH EDUCATOR CONSULTANT	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	6/5/2010	170	1.00	0.00	1.00	002965	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	6/5/2010	170	1.00	0.00	1.00	004615	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200600	HA	01	6/5/2010	170	1.00	0.00	1.00	004623	2107	SYSTEMS PROJECT ANALYST	41,106	41,106	8,867	0	4,427	0	3,145	1000	0						
6400	64200700	HA	01	6/5/2010	170	1.00	0.00	1.00	029577	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	08	6/5/2010	170	1.00	0.00	1.00	081530	5921	HEALTH CENTER ADMINISTRATOR - SES	43,675	43,675	10,247	0	4,704	17	3,341	2141	0						
6400	64400200	HA	01	6/5/2010	170	1.00	0.00	1.00	083038	5975	VOCATIONAL REHABILITATION TECHNICIAN	24,674	24,674	8,867	0	2,657	0	1,888	2390	0						
6400	64500100	HA	01	6/5/2010	170	1.00	0.00	1.00	083146	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0						
6400	64200700	HA	01	6/5/2010	170	0.90	0.00	0.90	084371	5518	HEALTH SUPPORT TECHNICIAN	18,733	18,733	7,980	0	2,018	0	1,433	2141	0						
6400	64200700	HA	01	6/4/2010	171	1.00	0.00	1.00	001240	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	6/4/2010	171	1.00	0.00	1.00	003752	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200900	HA	01	6/4/2010	171	1.00	0.00	1.00	068787	4812	ENVIRONMENTAL SPECIALIST III	41,106	41,106	8,867	0	4,427	0	3,145	2021	0						
6400	64200700	HA	01	6/4/2010	171	1.00	0.00	1.00	081180	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200700	HA	01	6/3/2010	172	1.00	0.00	1.00	005797	5220	PUBLIC HEALTH NUTRITIONIST SUPERVISOR	30,418	30,418	8,867	0	3,276	0	2,327	2141	0						
6400	64200700	HA	08	6/3/2010	172	1.00	0.00	1.00	051787	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0						
6400	64200700	HA	01	6/2/2010	173	1.00	0.00	1.00	003343	6036	HEALTH EDUCATOR CONSULTANT	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	6/1/2010	174	1.00	0.00	1.00	026865	5351	COMMUNITY HEALTH NURSING CONSULTANT	44,649	44,649	8,867	0	4,809	0	3,415	2141	0						
6400	64200300	HA	08	6/1/2010	174	1.00	0.00	1.00	030207	1463	FINANCE & ACCOUNTING DIRECTOR II - SES	41,106	41,106	10,247	0	4,427	16	3,145	2261	0						
6400	64200700	HA	01	6/1/2010	174	1.00	0.00	1.00	045139	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64500100	HA	01	6/1/2010	174	1.00	0.00	1.00	083791	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0						
6400	64200700	HA	01	6/1/2010	174	0.80	0.00	0.80	085943	5599	LICENSED PRACTICAL NURSE	19,739	19,739	7,094	0	2,126	0	1,510	2141	0						
6400	64200700	HA	01	5/29/2010	177	1.00	0.00	1.00	080716	0003	CLERK SPECIALIST	18,596	18,596	8,867	0	2,003	0	1,423	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	000326	5290	REGISTERED NURSE	28,020	28,020	8,867	0	3,018	0	2,143	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	001985	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	002730	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	08	5/28/2010	178	1.00	0.00	1.00	003099	2236	OPERATIONS & MGMT CONSULTANT II - SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	005704	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	005705	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	005706	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	005712	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200700	HA	08	5/28/2010	178	1.00	0.00	1.00	005784	0008	SENIOR CLERICAL SUPERVISOR - SES	22,540	22,540	10,247	0	2,428	9	1,724	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	027358	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	029783	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	029964	5290	REGISTERED NURSE	28,020	28,020	8,867	0	3,018	0	2,143	2141	0						
6400	64200800	HA	01	5/29/2010	178	1.00	0.00	1.00	030194	5024	MEDICAL LABORATORY TECHNICIAN III	25,577	25,577	8,867	0	2,755	0	1,957	1000	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	051281	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	051527	0120	STAFF ASSISTANT	23,573	23,573	8,867	0	2,539	0	1,804	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	065238	6033	SENIOR HEALTH EDUCATOR	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	080162	2050	DISTRIBUTED COMPUTER SYSTEMS SPECIALIST	32,823	32,823	8,867	0	3,535	0	2,511	2141	0						
6400	64200700	HA	08	5/28/2010	178	1.00	0.00	1.00	082309	5901	HUMAN SERVICES PROGRAM SUPV I - SES	31,108	31,108	10,247	0	3,350	12	2,380	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	084049	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	5/28/2010	178	1.00	0.00	1.00	086442	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						

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Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200700	HA	01	5/26/2010	180	1.00	0.00	1.00	028701	5918	HUMAN SERVICES PROGRAM CONSULTANT I	34,634	34,634	8,867	0	3,730	0	2,649	2141	0						
6400	64200700	HA	01	5/22/2010	184	1.00	0.00	1.00	003090	1712	FINANCIAL COUNSELOR	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200400	HA	01	5/22/2010	184	1.00	0.00	1.00	030277	0928	STORES CONSULTANT	26,643	26,643	8,867	0	2,869	0	2,038	2516	0						
6400	64200700	HA	08	5/21/2010	185	1.00	0.00	1.00	027080	4813	ENVIRONMENTAL SUPERVISOR I - SES	36,608	36,608	10,247	0	3,943	15	2,801	2141	0						
6400	64200700	HA	08	5/20/2010	186	1.00	0.00	1.00	005743	5641	DENTAL HYGIENIST - SES	25,577	25,577	10,247	0	2,755	10	1,957	2141	0						
6400	64200700	HA	01	5/20/2010	186	1.00	0.00	1.00	005744	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	5/20/2010	186	1.00	0.00	1.00	005745	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	5/20/2010	186	1.00	0.00	1.00	005795	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200700	HA	01	5/20/2010	186	1.00	0.00	1.00	051585	5850	HEALTH SERVICES REPRESENTATIVE	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	5/19/2010	187	1.00	0.00	1.00	051084	5599	LICENSED PRACTICAL NURSE	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	01	5/18/2010	188	1.00	0.00	1.00	029502	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	5/15/2010	191	1.00	0.00	1.00	059655	5303	NURSING PROGRAM SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	2141	0						
6400	64200700	HA	01	5/15/2010	191	1.00	0.00	1.00	085223	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	08	5/14/2010	192	1.00	0.00	1.00	001426	1003	PERSONNEL AIDE - SES	22,540	22,540	10,247	0	2,428	9	1,724	2141	0						
6400	64200700	HA	01	5/14/2010	192	1.00	0.00	1.00	003128	5879	SENIOR HUMAN SERVICES PROGRAM SPECIALIST	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	5/14/2010	192	1.00	0.00	1.00	003786	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64100200	HA	01	5/14/2010	192	1.00	0.00	1.00	005438	2239	OPERATIONS REVIEW SPECIALIST	41,106	41,106	8,867	0	4,427	0	3,145	2021	0						
6400	64200700	HA	01	5/14/2010	192	1.00	0.00	1.00	028197	2022	COMPUTER OPERATOR II	23,573	23,573	8,867	0	2,539	0	1,804	2141	0						
6400	64200700	HA	08	5/14/2010	192	1.00	0.00	1.00	029656	1012	PERSONNEL TECHNICIAN III - SES	31,108	31,108	10,247	0	3,350	12	2,380	2141	0						
6400	64200700	HA	01	5/14/2010	192	1.00	0.00	1.00	034290	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200700	HA	01	5/14/2010	192	1.00	0.00	1.00	038389	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	5/14/2010	192	1.00	0.00	1.00	080542	2050	DISTRIBUTED COMPUTER SYSTEMS SPECIALIST	32,823	32,823	8,867	0	3,535	0	2,511	2141	0						
6400	64200700	HA	01	5/14/2010	192	1.00	0.00	1.00	061195	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200400	HA	01	5/14/2010	192	1.00	0.00	1.00	066881	6526	CUSTODIAL WORKER	16,869	16,869	8,867	0	1,817	0	1,291	1000	0						
6400	64200700	HA	01	5/14/2010	192	1.00	0.00	1.00	068497	5351	COMMUNITY HEALTH NURSING CONSULTANT	44,649	44,649	8,867	0	4,809	0	3,415	2141	0						
6400	64200700	HA	08	5/14/2010	192	1.00	0.00	1.00	068817	9142	HEALTH MANAGER-SES	46,560	46,560	10,247	0	5,014	19	3,562	2141	0						
6400	64200400	HA	01	5/14/2010	192	1.00	0.00	1.00	080966	5894	HEALTH SERVICES & FACILITIES CONSULTANT	41,106	41,106	8,867	0	4,427	0	3,145	1000	0						
6400	64200700	HA	08	5/14/2010	192	1.00	0.00	1.00	081092	1024	HUMAN RESOURCE CONSULTANT -SES	46,560	46,560	10,247	0	5,014	19	3,562	2141	0						
6400	64200700	HA	01	5/14/2010	192	1.00	0.00	1.00	081905	0120	STAFF ASSISTANT	23,573	23,573	8,867	0	2,539	0	1,804	2141	0						
6400	64400200	HA	01	5/14/2010	192	1.00	0.00	1.00	083027	5975	VOCATIONAL REHABILITATION TECHNICIAN	24,674	24,674	8,867	0	2,657	0	1,888	2390	0						
6400	64400100	HA	01	5/14/2010	192	1.00	0.00	1.00	085846	8327	MEDICAL MALPRACTICE INVESTIGATOR	36,608	36,608	8,867	0	3,943	0	2,801	2352	0						
6400	64200700	HA	01	5/11/2010	195	1.00	0.00	1.00	004712	1330	TRAINING CONSULTANT	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	5/10/2010	196	1.00	0.00	1.00	027445	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	5/7/2010	199	1.00	0.00	1.00	004268	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	5/7/2010	199	1.00	0.00	1.00	004692	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	5/7/2010	199	1.00	0.00	1.00	005791	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200700	HA	01	5/7/2010	199	1.00	0.00	1.00	005792	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	5/7/2010	199	1.00	0.00	1.00	005793	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	5/7/2010	199	1.00	0.00	1.00	005794	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	5/6/2010	200	1.00	0.00	1.00	060986	5505	HEALTH SUPPORT AIDE	17,979	17,979	8,867	0	1,936	0	1,376	2141	0						
6400	64200700	HA	08	5/5/2010	201	1.00	0.00	1.00	028669	4818	ENVIRONMENTAL SUPERVISOR II - SES	41,106	41,106	10,247	0	4,427	16	3,145	2141	0						
6400	64200700	HA	01	5/3/2010	203	1.00	0.00	1.00	001178	5213	PUBLIC HEALTH NUTRITIONIST	25,636	25,636	8,867	0	2,761	0	1,961	2141	0						
6400	64200700	HA	01	5/1/2010	205	1.00	0.00	1.00	000621	8853	ENVIRONMENTAL HEALTH AIDE	19,274	19,274	8,867	0	2,076	0	1,474	2141	0						
6400	64200700	HA	01	5/1/2010	205	1.00	0.00	1.00	005769	5220	PUBLIC HEALTH NUTRITIONIST SUPERVISOR	30,418	30,418	8,867	0	3,276	0	2,327	2141	0						
6400	64200700	HA	01	5/1/2010	205	1.00	0.00	1.00	005770	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	5/1/2010	205	1.00	0.00	1.00	035278	5850	HEALTH SERVICES REPRESENTATIVE	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	5/1/2010	205	1.00	0.00	1.00	049727	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						

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Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200700	HA	08	5/1/2010	205	1.00	0.00	1.00	060525	5278	PHYSICIAN	62,709	62,709	10,247	0	6,754	25	4,797	2141	0						
6400	64500100	HA	01	5/1/2010	205	1.00	0.00	1.00	083238	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64200700	HA	01	5/1/2010	205	1.00	0.00	1.00	084202	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	4/30/2010	206	1.00	0.00	1.00	002288	5213	PUBLIC HEALTH NUTRITIONIST	25,636	25,636	8,867	0	2,761	0	1,961	2141	0						
6400	64200400	HA	08	4/30/2010	206	1.00	0.00	1.00	003544	5278	PHYSICIAN	62,709	62,709	10,247	0	6,754	25	4,797	2261	0						
6400	64200700	HA	01	4/30/2010	206	1.00	0.00	1.00	003874	5702	DIRECT SERVICES AIDE	17,979	17,979	8,867	0	1,936	0	1,376	2141	0						
6400	64200700	HA	08	4/30/2010	206	1.00	0.00	1.00	005774	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0						
6400	64200700	HA	01	4/30/2010	206	1.00	0.00	1.00	005776	3334	INTERVIEWING CLERK	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	4/30/2010	206	1.00	0.00	1.00	005777	5943	SOCIAL WORK SERVICES PROGRAM CONSULTANT	34,634	34,634	8,867	0	3,730	0	2,649	2141	0						
6400	64200800	HA	08	4/30/2010	206	1.00	0.00	1.00	026383	5040	BIOLOGICAL ADMINISTRATOR II - SES	46,560	46,560	10,247	0	5,014	19	3,562	1000	0						
6400	64200800	HA	01	4/30/2010	206	1.00	0.00	1.00	042372	5044	CHEMIST II	32,823	32,823	8,867	0	3,535	0	2,511	2531	0						
6400	64200700	HA	01	4/30/2010	206	1.00	0.00	1.00	051775	1418	FISCAL ASSISTANT II	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200800	HA	01	4/30/2010	206	1.00	0.00	1.00	053432	5070	MEDICAL LABORATORY SCIENTIST II	31,108	31,108	8,867	0	3,350	0	2,380	2021	0						
6400	64200800	HA	01	4/30/2010	206	1.00	0.00	1.00	060646	5045	CHEMIST III	38,809	38,809	8,867	0	4,180	0	2,969	2531	0						
6400	64200700	HA	01	4/30/2010	206	1.00	0.00	1.00	081568	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64500100	HA	01	4/30/2010	206	1.00	0.00	1.00	083674	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2738	0						
6400	64200700	HA	01	4/30/2010	206	1.00	0.00	1.00	084454	5953	SOCIAL SERVICES COUNSELOR	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	01	4/30/2010	206	1.00	0.00	1.00	084473	6057	PUBLIC ASSISTANCE SPECIALIST	26,643	26,643	8,867	0	2,889	0	2,038	2141	0						
6400	64200400	HA	08	4/30/2010	206	1.00	0.00	1.00	085746	2236	OPERATIONS & MGMT CONSULTANT II - SES	38,809	38,809	10,247	0	4,180	16	2,969	2261	0						
6400	64200700	HA	01	4/30/2010	206	1.00	0.00	1.00	085188	6033	SENIOR HEALTH EDUCATOR	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	08	4/29/2010	207	1.00	0.00	1.00	001907	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0						
6400	64200400	HA	01	4/28/2010	208	1.00	0.00	1.00	085847	5035	BIOLOGICAL SCIENTIST III	36,608	36,608	8,867	0	3,943	0	2,801	2261	0						
6400	64200700	HA	01	4/26/2010	210	1.00	0.00	1.00	005768	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	4/24/2010	212	1.00	0.00	1.00	068348	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	4/23/2010	213	1.00	0.00	1.00	002391	0712	ADMINISTRATIVE ASSISTANT II	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200300	HA	01	4/23/2010	213	1.00	0.00	1.00	031417	2236	GOVERNMENT OPERATIONS CONSULTANT II	38,809	38,809	8,867	0	4,180	0	2,969	2475	0						
6400	64200700	HA	01	4/23/2010	213	1.00	0.00	1.00	054945	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	4/22/2010	214	1.00	0.00	1.00	084984	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	08	4/21/2010	215	1.00	0.00	1.00	041146	0712	ADMINISTRATIVE ASSISTANT II - SES	29,457	29,457	10,247	0	3,173	12	2,253	2141	0						
6400	64200700	HA	08	4/21/2010	215	1.00	0.00	1.00	082861	1015	PERSONNEL SERVICES SPECIALIST - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0						
6400	64200700	HA	01	4/20/2010	216	1.00	0.00	1.00	051879	5602	MEDICAL TECHNOLOGIST I	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200700	HA	01	4/20/2010	216	1.00	0.00	1.00	082187	6030	HEALTH EDUCATOR	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	4/19/2010	217	1.00	0.00	1.00	005688	5213	PUBLIC HEALTH NUTRITIONIST	25,636	25,636	8,867	0	2,761	0	1,961	2141	0						
6400	64200700	HA	01	4/18/2010	218	1.00	0.00	1.00	003471	5940	HUMAN SERVICES COUNSELOR III	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	4/18/2010	218	1.00	0.00	1.00	067237	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	4/17/2010	219	1.00	0.00	1.00	030147	6030	HEALTH EDUCATOR	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	000429	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	000468	1324	TRAINING SPECIALIST II	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	002513	0003	CLERK SPECIALIST	18,596	18,596	8,867	0	2,003	0	1,423	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	003783	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	004616	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	005750	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	005751	5268	DENTIST	65,457	65,457	8,867	0	7,050	0	5,007	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	005752	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	005753	5641	DENTAL HYGIENIST	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	005754	3334	INTERVIEWING CLERK	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200800	HA	01	4/16/2010	220	1.00	0.00	1.00	027722	5351	COMMUNITY HEALTH NURSING CONSULTANT	44,649	44,649	8,867	0	4,809	0	3,415	2192	0						

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Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	034814	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	041206	5871	HUMAN SERVICES PROGRAM ANALYST	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	057475	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	061024	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200400	HA	01	4/16/2010	220	1.00	0.00	1.00	067161	5879	SENIOR HUMAN SERVICES PROGRAM SPECIALIST	36,608	36,608	8,867	0	3,943	0	2,801	2261	0						
6400	64400100	HA	08	4/16/2010	220	1.00	0.00	1.00	080539	5912	PROGRAM OPERATIONS ADMINISTRATOR - SES	41,106	41,106	10,247	0	4,427	16	3,145	2382	0						
6400	64200700	HA	08	4/16/2010	220	1.00	0.00	1.00	081272	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	081273	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	4/16/2010	220	1.00	0.00	1.00	082314	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64500100	HA	01	4/16/2010	220	1.00	0.00	1.00	083516	2236	GOVERNMENT OPERATIONS CONSULTANT II	38,809	38,809	8,867	0	4,180	0	2,969	2738	0						
6400	64500100	HA	01	4/16/2010	220	1.00	0.00	1.00	083613	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0						
6400	64500100	HA	01	4/16/2010	220	1.00	0.00	1.00	083766	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0						
6400	64200700	HA	08	4/14/2010	222	1.00	0.00	1.00	000255	2236	OPERATIONS & MGMT CONSULTANT II - SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0						
6400	64200700	HA	01	4/14/2010	222	1.00	0.00	1.00	005765	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	4/10/2010	226	1.00	0.00	1.00	069482	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	4/9/2010	227	1.00	0.00	1.00	051850	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	4/9/2010	227	1.00	0.00	1.00	082872	5294	REGISTERED NURSE SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	2141	0						
6400	64200700	HA	01	4/8/2010	228	1.00	0.00	1.00	027153	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	4/7/2010	229	1.00	0.00	1.00	003193	6036	HEALTH EDUCATOR CONSULTANT	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	4/6/2010	230	1.00	0.00	1.00	005696	0011	RECEPTIONIST	17,393	17,393	8,867	0	1,873	0	1,330	2141	0						
6400	64100200	HA	01	4/5/2010	231	1.00	0.00	1.00	003386	2238	GOVERNMENT OPERATIONS CONSULTANT III	43,675	43,675	8,867	0	4,704	0	3,341	2021	0						
6400	64200700	HA	01	4/3/2010	233	1.00	0.00	1.00	002203	0003	CLERK SPECIALIST	18,596	18,596	8,867	0	2,003	0	1,423	2141	0						
6400	64200300	HA	08	4/3/2010	233	1.00	0.00	1.00	045209	5894	HLTH SERVICE & FACILITIES CONSULTANT-SES	41,106	41,106	10,247	0	4,427	16	3,145	2261	0						
6400	64200700	HA	01	4/2/2010	234	1.00	0.00	1.00	000251	3334	INTERVIEWING CLERK	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64100400	HA	08	4/2/2010	234	1.00	0.00	1.00	001510	2053	DISTRIBUTED COMPUTER SYSTEMS ADMIN - SES	43,675	43,675	10,247	0	4,704	17	3,341	2021	0						
6400	64200700	HA	01	4/2/2010	234	1.00	0.00	1.00	001807	4627	ENGINEERING SPECIALIST I	34,634	34,634	8,867	0	3,730	0	2,649	2141	0						
6400	64200700	HA	01	4/2/2010	234	1.00	0.00	1.00	005759	6030	HEALTH EDUCATOR	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	4/2/2010	234	1.00	0.00	1.00	005760	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200700	HA	01	4/2/2010	234	1.00	0.00	1.00	043346	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	4/2/2010	234	1.00	0.00	1.00	051428	5218	SENIOR PUBLIC HEALTH NUTRITIONIST	28,727	28,727	8,867	0	3,094	0	2,198	2141	0						
6400	64200700	HA	01	4/2/2010	234	0.50	0.00	0.50	064348	5505	HEALTH SUPPORT AIDE	8,990	8,990	4,434	0	968	0	687	2141	0						
6400	64200700	HA	01	4/2/2010	234	1.00	0.00	1.00	067882	5327	COMMUNITY HEALTH NURSING SUPERVISOR	34,954	34,954	8,867	0	3,765	0	2,674	2141	0						
6400	64200700	HA	01	4/2/2010	234	1.00	0.00	1.00	084111	5220	PUBLIC HEALTH NUTRITIONIST SUPERVISOR	30,418	30,418	8,867	0	3,276	0	2,327	2141	0						
6400	64200700	HA	01	4/2/2010	234	1.00	0.00	1.00	084285	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,284	0	3,029	2141	0						
6400	64200700	HA	01	4/1/2010	235	1.00	0.00	1.00	054974	5303	NURSING PROGRAM SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	2141	0						
6400	64200700	HA	01	4/1/2010	235	1.00	0.00	1.00	082060	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64500100	HA	01	4/1/2010	235	1.00	0.00	1.00	083879	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0						
6400	64200700	HA	01	3/31/2010	236	1.00	0.00	1.00	084345	6030	HEALTH EDUCATOR	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64500100	HA	01	3/26/2010	241	1.00	0.00	1.00	004924	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	3/26/2010	241	1.00	0.00	1.00	004925	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	3/26/2010	241	1.00	0.00	1.00	004926	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	3/26/2010	241	1.00	0.00	1.00	004928	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	3/26/2010	241	1.00	0.00	1.00	004929	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	3/26/2010	241	1.00	0.00	1.00	004930	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64200700	HA	01	3/26/2010	241	1.00	0.00	1.00	005747	3334	INTERVIEWING CLERK	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	08	3/26/2010	241	1.00	0.00	1.00	051389	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0						
6400	64200700	HA	01	3/26/2010	241	1.00	0.00	1.00	058646	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						

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Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200700	HA	01	3/22/2010	245	1.00	0.00	1.00	005742	5641	DENTAL HYGIENIST	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200700	HA	01	3/22/2010	245	1.00	0.00	1.00	005746	3334	INTERVIEWING CLERK	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	08	3/22/2010	245	1.00	0.00	1.00	045547	4813	ENVIRONMENTAL SUPERVISOR I - SES	36,608	36,608	10,247	0	3,943	15	2,801	2141	0						
6400	64200700	HA	01	3/19/2010	248	1.00	0.00	1.00	000022	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	08	3/19/2010	248	1.00	0.00	1.00	001226	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0						
6400	64200700	HA	01	3/19/2010	248	1.00	0.00	1.00	002986	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	08	3/19/2010	248	1.00	0.00	1.00	004852	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0						
6400	64200700	HA	01	3/19/2010	248	1.00	0.00	1.00	005545	2050	DISTRIBUTED COMPUTER SYSTEMS SPECIALIST	32,823	32,823	8,867	0	3,535	0	2,511	2141	0						
6400	64200700	HA	01	3/19/2010	248	1.00	0.00	1.00	005655	5871	HUMAN SERVICES PROGRAM ANALYST	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	01	3/19/2010	248	1.00	0.00	1.00	005656	5871	HUMAN SERVICES PROGRAM ANALYST	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	08	3/19/2010	248	1.00	0.00	1.00	027855	2238	OPERATIONS & MGMT CONSULTANT MGR - SES	43,675	43,675	10,247	0	4,704	17	3,341	2141	0						
6400	64200700	HA	08	3/19/2010	248	1.00	0.00	1.00	030914	1054	PERSONNEL OFFICER I - SES	36,608	36,608	10,247	0	3,943	15	2,801	2141	0						
6400	64200700	HA	01	3/19/2010	248	1.00	0.00	1.00	038570	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	08	3/19/2010	248	1.00	0.00	1.00	058290	2236	OPERATIONS & MGMT CONSULTANT II - SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0						
6400	64200700	HA	01	3/19/2010	248	1.00	0.00	1.00	084056	0001	CLERK	16,869	16,869	8,867	0	1,817	0	1,291	2141	0						
6400	64200700	HA	08	3/19/2010	248	1.00	0.00	1.00	084737	2236	OPERATIONS & MGMT CONSULTANT II - SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0						
6400	64200800	HA	08	3/13/2010	254	1.00	0.00	1.00	002711	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2261	0						
6400	64200700	HA	01	3/13/2010	254	1.00	0.00	1.00	054937	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	3/13/2010	254	1.00	0.00	1.00	057421	6526	CUSTODIAL WORKER	16,869	16,869	8,867	0	1,817	0	1,291	2141	0						
6400	64200700	HA	01	3/12/2010	255	1.00	0.00	1.00	029345	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	3/9/2010	258	0.50	0.00	0.50	005682	5212	NUTRITION EDUCATOR	12,135	12,135	4,434	0	1,307	0	928	2141	0						
6400	64200700	HA	01	3/9/2010	258	1.00	0.00	1.00	027404	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	3/5/2010	262	1.00	0.00	1.00	001149	6030	HEALTH EDUCATOR	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	01	3/5/2010	262	1.00	0.00	1.00	001223	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64100400	HA	08	3/5/2010	262	1.00	0.00	1.00	001533	2053	DISTRIBUTED COMPUTER SYSTEMS ADMIN - SES	43,675	43,675	10,247	0	4,704	17	3,341	2021	0						
6400	64200700	HA	01	3/5/2010	262	1.00	0.00	1.00	001729	5304	ADVANCED RN PRACTITIONER SPECIALIST	41,995	41,995	8,867	0	4,523	0	3,213	2141	0						
6400	64200700	HA	01	3/5/2010	262	1.00	0.00	1.00	002717	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200700	HA	01	3/5/2010	262	1.00	0.00	1.00	003962	2238	GOVERNMENT OPERATIONS CONSULTANT III	43,675	43,675	8,867	0	4,704	0	3,341	2141	0						
6400	64100400	HA	01	3/5/2010	262	1.00	0.00	1.00	005382	2115	SYSTEMS PROGRAMMER III	43,675	43,675	8,867	0	4,704	0	3,341	2021	0						
6400	64200800	HA	08	3/5/2010	262	1.00	0.00	1.00	026358	5071	MEDICAL LABORATORY SCIENTIST III - SES	36,608	36,608	10,247	0	3,943	15	2,801	1000	0						
6400	64200700	HA	08	3/5/2010	262	1.00	0.00	1.00	035414	6825	ASST COUNTY HEALTH DEPT DIRECTOR-HLTH	45,347	45,347	10,247	0	4,884	18	3,470	2141	0						
6400	64200700	HA	01	3/5/2010	262	1.00	0.00	1.00	036832	2234	GOVERNMENT OPERATIONS CONSULTANT I	34,634	34,634	8,867	0	3,730	0	2,649	2141	0						
6400	64200700	HA	08	3/5/2010	262	1.00	0.00	1.00	043754	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0						
6400	64100400	HA	01	3/5/2010	262	1.00	0.00	1.00	082020	2022	COMPUTER OPERATOR II	23,573	23,573	8,867	0	2,539	0	1,804	2021	0						
6400	64300100	HA	01	3/5/2010	262	0.50	0.00	0.50	082521	5599	LICENSED PRACTICAL NURSE	12,337	12,337	4,434	0	1,329	0	944	1000	0						
6400	64200700	HA	01	3/5/2010	262	1.00	0.00	1.00	084377	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64100400	HA	01	3/5/2010	262	1.00	0.00	1.00	086007	2124	SENIOR NETWORK SYSTEMS ANALYST	41,106	41,106	8,867	0	4,427	0	3,145	2021	0						
6400	64200700	HA	01	3/2/2010	265	1.00	0.00	1.00	026810	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	3/1/2010	266	1.00	0.00	1.00	049877	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200800	HA	08	2/27/2010	268	1.00	0.00	1.00	003488	2225	SENIOR MANAGEMENT ANALYST II - SES	46,560	46,560	10,247	0	5,014	19	3,562	2021	0						
6400	64200700	HA	01	2/27/2010	268	1.00	0.00	1.00	061739	5351	COMMUNITY HEALTH NURSING CONSULTANT	44,649	44,649	8,867	0	4,809	0	3,415	2141	0						
6400	64200700	HA	01	2/27/2010	268	1.00	0.00	1.00	085042	5850	HEALTH SERVICES REPRESENTATIVE	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HM	09	2/26/2010	269	1.00	0.00	1.00	054079	9008	COUNTY HLTH DEPARTMNT ADMINISTRATOR-HLTH	64,807	64,807	10,247	0	9,442	26	4,958	2141	0						
6400	64200700	HA	01	2/26/2010	269	1.00	0.00	1.00	058449	5294	REGISTERED NURSE SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	2141	0						
6400	64200700	HA	01	2/20/2010	275	1.00	0.00	1.00	002692	5500	PHARMACY TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2141	0						
6400	64200700	HA	01	2/19/2010	276	1.00	0.00	1.00	028465	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	2/19/2010	276	1.00	0.00	1.00	041711	5328	SENIOR COMMUNITY HEALTH NURSING SUPV	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						

DOH Vacancies as of 11-22-10

Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200700	HA	01	2/19/2010	276	1.00	0.00	1.00	049876	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64500100	HA	08	2/19/2010	276	1.00	0.00	1.00	083185	0130	RECORDS SPECIALIST - SES	25,577	25,577	10,247	0	2,755	10	1,957	2738	0						
6400	64200700	HA	08	2/19/2010	276	1.00	0.00	1.00	086607	5940	HUMAN SERVICES COUNSELOR III - SES	28,033	28,033	10,247	0	3,019	11	2,144	2141	0						
6400	64200700	HA	08	2/13/2010	282	1.00	0.00	1.00	082514	1015	PERSONNEL SERVICES SPECIALIST - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0						
6400	64200400	HA	08	2/12/2010	283	1.00	0.00	1.00	047884	4560	CHIEF OF EPIDEMIOLOGY-HLTH	75,147	75,147	10,247	0	8,093	30	5,749	1000	0						
6400	64200700	HA	01	2/12/2010	283	1.00	0.00	1.00	085060	0709	ADMINISTRATIVE ASSISTANT I	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200400	HA	01	2/5/2010	290	1.00	0.00	1.00	001502	5874	SENIOR HUMAN SERVICES PROG ANALYST	31,108	31,108	8,867	0	3,350	0	2,380	2261	0						
6400	64100400	HA	08	2/5/2010	290	1.00	0.00	1.00	001671	2133	DATA PROCESSING MANAGER - SES	46,560	46,560	10,247	0	5,014	19	3,562	2021	0						
6400	64200700	HA	01	2/5/2010	290	1.00	0.00	1.00	004339	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200800	HA	01	2/5/2010	290	1.00	0.00	1.00	026771	5043	CHEMIST I	29,457	29,457	8,867	0	3,173	0	2,253	2531	0						
6400	64200700	HA	01	2/5/2010	290	1.00	0.00	1.00	049119	5292	SENIOR REGISTERED NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	08	2/5/2010	290	1.00	0.00	1.00	064898	5912	PROGRAM OPERATIONS ADMINISTRATOR - SES	41,106	41,106	10,247	0	4,427	16	3,145	2141	0						
6400	64200400	HA	01	2/5/2010	290	1.00	0.00	1.00	066870	6374	MAINTENANCE SUPPORT TECHNICIAN	19,274	19,274	8,867	0	2,076	0	1,474	2516	0						
6400	64200700	HA	01	1/30/2010	296	1.00	0.00	1.00	001069	2050	DISTRIBUTED COMPUTER SYSTEMS SPECIALIST	32,823	32,823	8,867	0	3,535	0	2,511	2141	0						
6400	64200700	HA	08	1/30/2010	296	1.00	0.00	1.00	054318	5918	HUMAN SERVICES PROGRAM MANAGER - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0						
6400	64200700	HA	01	1/30/2010	296	1.00	0.00	1.00	085749	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	08	1/29/2010	297	0.80	0.00	0.80	029592	5278	PHYSICIAN	50,167	50,167	8,198	0	5,403	20	3,837	2141	0						
6400	64200700	HA	01	1/29/2010	297	1.00	0.00	1.00	084333	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	1/22/2010	304	1.00	0.00	1.00	004643	5298	CLINICAL ASSOCIATE	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200700	HA	01	1/22/2010	304	1.00	0.00	1.00	031505	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	1/22/2010	304	1.00	0.00	1.00	084323	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200700	HA	08	1/21/2010	305	1.00	0.00	1.00	038497	4812	ENVIRONMENTAL SPECIALIST III - SES	41,106	41,106	10,247	0	4,427	16	3,145	2141	0						
6400	64200700	HA	01	1/16/2010	310	1.00	0.00	1.00	030718	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	08	1/15/2010	311	1.00	0.00	1.00	051648	2234	OPERATIONS & MGMT CONSULTANT I - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0						
6400	64200700	HA	01	1/15/2010	311	1.00	0.00	1.00	060988	6373	MAINTENANCE REPAIRMAN	20,043	20,043	8,867	0	2,159	0	1,534	2141	0						
6400	64500100	HA	01	1/15/2010	311	1.00	0.00	1.00	083207	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0						
6400	64200700	HA	01	1/15/2010	311	1.00	0.00	1.00	085107	0120	STAFF ASSISTANT	23,573	23,573	8,867	0	2,539	0	1,804	2141	0						
6400	64200800	HA	08	1/12/2010	314	1.00	0.00	1.00	039556	2234	OPERATIONS & MGMT CONSULTANT I - SES	34,634	34,634	10,247	0	3,730	14	2,649	1000	0						
6400	64200700	HA	01	1/9/2010	317	1.00	0.00	1.00	001897	2243	OPERATIONS CONSULTANT	34,634	34,634	8,867	0	3,730	0	2,649	2141	0						
6400	64200700	HA	01	1/8/2010	318	1.00	0.00	1.00	004265	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200800	HA	01	1/8/2010	318	1.00	0.00	1.00	037441	5044	CHEMIST II	32,823	32,823	8,867	0	3,535	0	2,511	1000	0						
6400	64200700	HA	01	1/8/2010	318	1.00	0.00	1.00	058993	6036	HEALTH EDUCATOR CONSULTANT	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64500100	HA	01	1/8/2010	318	1.00	0.00	1.00	083862	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0						
6400	64200700	HA	01	1/8/2010	318	1.00	0.00	1.00	086208	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200800	HA	08	1/5/2010	321	1.00	0.00	1.00	050825	5041	BIOLOGICAL ADMINISTRATOR III - SES	49,617	49,617	10,247	0	5,344	20	3,795	2531	0						
6400	64200700	HA	01	1/1/2010	325	1.00	0.00	1.00	001362	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	1/1/2010	325	0.50	0.00	0.50	001817	5290	REGISTERED NURSE	14,010	14,010	4,434	0	1,509	0	1,072	2141	0						
6400	64200700	HA	01	1/1/2010	325	0.80	0.00	0.80	003420	3122	RESEARCH ASSOCIATE	29,286	29,286	7,094	0	3,154	0	2,241	2141	0						
6400	64200700	HA	01	1/1/2010	325	1.00	0.00	1.00	028702	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200400	HA	01	1/1/2010	325	1.00	0.00	1.00	030480	6451	REFRIGERATION MECHANIC	24,674	24,674	8,867	0	2,657	0	1,888	2516	0						
6400	64200700	HA	01	1/1/2010	325	0.75	0.00	0.75	034298	5325	SENIOR COMMUNITY HEALTH NURSE	23,483	23,483	6,650	0	2,529	0	1,797	2141	0						
6400	64200700	HA	08	1/1/2010	325	1.00	0.00	1.00	036905	0162	OFFICE OPERATIONS MANAGER I - SES	32,823	32,823	10,247	0	3,535	13	2,511	2141	0						
6400	64200700	HA	01	1/1/2010	325	1.00	0.00	1.00	062244	0186	CASHIER	19,274	19,274	8,867	0	2,076	0	1,474	2141	0						
6400	64300100	HA	01	1/1/2010	325	1.00	0.00	1.00	067522	2225	GOVERNMENT ANALYST II	46,560	46,560	8,867	0	5,014	0	3,562	1000	0						
6400	64200600	HA	01	1/1/2010	325	1.00	0.00	1.00	068968	4809	ENVIRONMENTAL SPECIALIST II	36,608	36,608	8,867	0	3,943	0	2,801	2569	0						
6400	64200700	HA	01	12/29/2009	328	1.00	0.00	1.00	003942	5273	SENIOR DENTIST	69,459	69,459	8,867	0	7,481	0	5,313	2141	0	2531	0				
6400	64200700	HA	01	12/29/2009	329	1.00	0.00	1.00	045615	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						

Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200700	HA	01	12/28/2009	329	1.00	0.00	1.00	080083	5599	LICENSED PRACTICAL NURSE	24,674	24,674	8,867	0	2,657	0	1,888	2141	0						
6400	64200700	HA	01	12/25/2009	332	1.00	0.00	1.00	001282	5645	MEDICAL ASSISTANT	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	12/25/2009	332	1.00	0.00	1.00	003777	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200800	HA	01	12/25/2009	332	1.00	0.00	1.00	030927	2224	GOVERNMENT ANALYST I	36,608	36,608	8,867	0	3,943	0	2,801	2192	0						
6400	64200800	HA	01	12/25/2009	332	1.00	0.00	1.00	059807	2034	TELECOMMUNICATIONS SPECIALIST II	28,033	28,033	8,867	0	3,019	0	2,144	2531	0						
6400	64200700	HA	08	12/25/2009	332	1.00	0.00	1.00	067685	5946	HUMAN SERVICES COUNSELOR SUPV - SES	28,033	28,033	10,247	0	3,019	11	2,144	2141	0						
6400	64200700	HA	01	12/20/2009	337	1.00	0.00	1.00	082680	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200300	HA	01	12/18/2009	339	1.00	0.00	1.00	025992	5351	COMMUNITY HEALTH NURSING CONSULTANT	44,649	44,649	8,867	0	4,809	0	3,415	1000	0						
6400	64200700	HA	01	12/18/2009	339	1.00	0.00	1.00	027039	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64500100	HA	01	12/11/2009	346	1.00	0.00	1.00	004927	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	12/11/2009	346	1.00	0.00	1.00	005337	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	12/11/2009	346	1.00	0.00	1.00	005343	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64100400	HA	08	12/11/2009	346	1.00	0.00	1.00	081550	2127	DATA BASE ADMINISTRATOR - SES	46,560	46,560	10,247	0	5,014	19	3,562	2021	0						
6400	64200700	HA	01	12/4/2009	353	1.00	0.00	1.00	001773	5268	DENTIST	65,457	65,457	8,867	0	7,050	0	5,007	2141	0						
6400	64200700	HA	01	12/4/2009	353	1.00	0.00	1.00	004752	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	12/4/2009	353	1.00	0.00	1.00	054534	5324	COMMUNITY HEALTH NURSE	29,577	29,577	8,867	0	3,185	0	2,263	2141	0						
6400	64200700	HA	01	12/3/2009	354	1.00	0.00	1.00	086520	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0	2531	0				
6400	64200700	HA	01	12/1/2009	356	1.00	0.00	1.00	000077	0709	ADMINISTRATIVE ASSISTANT I	25,577	25,577	8,867	0	2,755	0	1,957	2141	0	2531	0				
6400	64200700	HA	01	12/1/2009	356	1.00	0.00	1.00	063735	0712	ADMINISTRATIVE ASSISTANT II	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64300100	HA	01	11/27/2009	360	0.50	0.00	0.50	082520	5953	SOCIAL SERVICES COUNSELOR	14,729	14,729	4,434	0	1,586	0	1,127	1000	0						
6400	64200700	HA	01	11/24/2009	363	1.00	0.00	1.00	061836	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200700	HA	08	11/20/2009	367	1.00	0.00	1.00	000509	5672	HEALTH INFORMATION SPECIALIST SUPV - SES	26,643	26,643	10,247	0	2,869	11	2,038	2141	0						
6400	64200700	HA	01	11/20/2009	367	1.00	0.00	1.00	063933	5290	REGISTERED NURSE	28,020	28,020	8,867	0	3,018	0	2,143	2141	0						
6400	64100200	HA	01	11/13/2009	374	0.50	0.00	0.50	090610	0108	ADMINISTRATIVE SECRETARY	11,270	11,270	4,434	0	1,214	0	862	2021	0	2261	0				
6400	64200700	HA	08	11/10/2009	377	1.00	0.00	1.00	001298	2236	OPERATIONS & MGMT CONSULTANT II - SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0	2531	0				
6400	64200700	HA	01	11/5/2009	382	1.00	0.00	1.00	005046	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	10/31/2009	387	1.00	0.00	1.00	004542	0709	ADMINISTRATIVE ASSISTANT I	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200700	HA	01	10/30/2009	388	1.00	0.00	1.00	002659	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64200700	HA	01	10/30/2009	388	1.00	0.00	1.00	005616	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0	2531	0				
6400	64500100	HA	01	10/30/2009	388	1.00	0.00	1.00	083203	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0						
6400	64200800	HA	01	10/23/2009	395	1.00	0.00	1.00	064719	2050	DISTRIBUTED COMPUTER SYSTEMS SPECIALIST	32,823	32,823	8,867	0	3,535	0	2,511	2021	0						
6400	64200800	HA	01	10/23/2009	395	1.00	0.00	1.00	064719	2050	DISTRIBUTED COMPUTER SYSTEMS SPECIALIST	32,823	32,823	8,867	0	3,535	0	2,511	2531	0	2531	0				
6400	64200700	HA	01	10/16/2009	402	1.00	0.00	1.00	002795	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200400	HA	01	10/16/2009	402	1.00	0.00	1.00	026703	5874	SENIOR HUMAN SERVICES PROG ANALYST	31,108	31,108	8,867	0	3,350	0	2,380	2261	0						
6400	64200400	HA	01	10/16/2009	402	1.00	0.00	1.00	030329	5706	HUMAN SERVICES WORKER I	19,274	19,274	8,867	0	2,076	0	1,474	2516	0						
6400	64200700	HA	01	10/13/2009	405	1.00	0.00	1.00	005544	0120	STAFF ASSISTANT	23,573	23,573	8,867	0	2,539	0	1,804	2141	0						
6400	64200700	HA	01	10/13/2009	405	1.00	0.00	1.00	005571	5518	HEALTH SUPPORT TECHNICIAN	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200300	HA	01	10/10/2009	408	1.00	0.00	1.00	001519	2236	GOVERNMENT OPERATIONS CONSULTANT II	38,809	38,809	8,867	0	4,180	0	2,969	2261	0						
6400	64200700	HA	08	10/9/2009	409	1.00	0.00	1.00	028507	1334	RESEARCH & TRAINING SPECIALIST - SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0						
6400	64200700	HA	01	10/9/2009	409	1.00	0.00	1.00	035694	3334	INTERVIEWING CLERK	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	08	10/9/2009	410	1.00	0.00	1.00	005577	2235	GOVERNMENT OPERATIONS CONSULTANT III-SES	43,675	43,675	10,247	0	4,704	17	3,341	2141	0	2531	0				
6400	64200700	HA	08	10/3/2009	415	1.00	0.00	1.00	000951	0727	ADMINISTRATIVE SERVICES DIRECTOR I - SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0						
6400	64200700	HA	01	10/3/2009	415	1.00	0.00	1.00	057910	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	01	10/2/2009	416	1.00	0.00	1.00	003516	5212	NUTRITION EDUCATOR	24,270	24,270	8,867	0	2,614	0	1,857	2141	0						
6400	64200700	HA	01	10/2/2009	416	1.00	0.00	1.00	086266	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	10/1/2009	417	1.00	0.00	1.00	027143	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	01	10/1/2009	417	1.00	0.00	1.00	061073	0120	STAFF ASSISTANT	23,573	23,573	8,867	0	2,539	0	1,804	2141	0						

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Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200700	HA	01	9/30/2009	418	1.00	0.00	1.00	004555	2238	GOVERNMENT OPERATIONS CONSULTANT III	43,675	43,675	8,867	0	4,704	0	3,341	2141	0						
6400	64200700	HA	01	9/29/2009	419	1.00	0.00	1.00	005550	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	08	9/25/2009	423	1.00	0.00	1.00	031627	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/23/2009	425	1.00	0.00	1.00	005586	5213	PUBLIC HEALTH NUTRITIONIST	25,636	25,636	8,867	0	2,761	0	1,961	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/22/2009	426	1.00	0.00	1.00	005612	5936	HUMAN SERVICES COUNSELOR II	26,643	26,643	8,867	0	2,869	0	2,038	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/20/2009	428	1.00	0.00	1.00	068282	6030	HEALTH EDUCATOR	28,033	28,033	8,867	0	3,019	0	2,144	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/19/2009	429	1.00	0.00	1.00	069106	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	08	9/18/2009	430	1.00	0.00	1.00	002054	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/18/2009	430	1.00	0.00	1.00	002176	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/18/2009	430	1.00	0.00	1.00	002191	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/18/2009	430	1.00	0.00	1.00	005197	2212	OPERATIONS ANALYST II	31,108	31,108	8,867	0	3,350	0	2,380	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/18/2009	430	1.00	0.00	1.00	082883	2103	COMPUTER PROGRAMMER ANALYST II	36,608	36,608	8,867	0	3,943	0	2,801	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/11/2009	437	1.00	0.00	1.00	061023	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/8/2009	440	1.00	0.00	1.00	035542	5871	HUMAN SERVICES PROGRAM ANALYST	29,457	29,457	8,867	0	3,173	0	2,253	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/4/2009	444	1.00	0.00	1.00	001845	1324	TRAINING SPECIALIST II	28,033	28,033	8,867	0	3,019	0	2,144	2141	0	2122	0	2168	0	2261	0
6400	64200400	HA	01	9/4/2009	444	1.00	0.00	1.00	053188	5877	HUMAN SERVICES PROGRAM SPECIALIST	32,823	32,823	8,867	0	3,535	0	2,511	2261	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/4/2009	444	1.00	0.00	1.00	064601	6091	ECONOMIC SELF-SUFFICIENCY SPECIALIST II	28,033	28,033	8,867	0	3,019	0	2,144	2141	0	2122	0	2168	0	2261	0
6400	64500100	HA	01	9/4/2009	444	1.00	0.00	1.00	083289	2239	OPERATIONS REVIEW SPECIALIST	41,106	41,106	8,867	0	4,427	0	3,145	2738	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/3/2009	445	1.00	0.00	1.00	029056	5221	SENIOR PUBLIC HEALTH NUTRITIONIST SUPV	32,306	32,306	8,867	0	3,479	0	2,471	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	08	9/1/2009	447	1.00	0.00	1.00	027079	4823	ENVIRONMENTAL MANAGER - SES	46,560	46,560	10,247	0	5,014	19	3,562	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	9/1/2009	447	0.50	0.00	0.50	085436	6526	CUSTODIAL WORKER	8,435	8,435	4,434	0	908	0	645	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	8/29/2009	450	1.00	0.00	1.00	003218	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0	2122	0	2168	0	2261	0
6400	64200800	HA	01	8/28/2009	451	1.00	0.00	1.00	085130	5071	MEDICAL LABORATORY SCIENTIST III	36,608	36,608	8,867	0	3,943	0	2,801	1000	0	2122	0	2168	0	2261	0
6400	64200800	HA	01	8/27/2009	452	1.00	0.00	1.00	067591	2001	DATA ENTRY OPERATOR	20,043	20,043	8,867	0	2,159	0	1,534	1000	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	8/26/2009	453	1.00	0.00	1.00	082158	6526	CUSTODIAL WORKER	16,869	16,869	8,867	0	1,817	0	1,291	2141	0	2122	0	2168	0	2261	0
6400	64200300	HA	01	8/21/2009	458	1.00	0.00	1.00	001544	5351	COMMUNITY HEALTH NURSING CONSULTANT	44,649	44,649	8,867	0	4,809	0	3,415	2261	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	8/21/2009	458	1.00	0.00	1.00	001683	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	08	8/21/2009	458	1.00	0.00	1.00	028906	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	08	8/21/2009	458	1.00	0.00	1.00	062161	2234	OPERATIONS & MGMT CONSULTANT I - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	8/21/2009	458	1.00	0.00	1.00	084224	5054	PROFESSIONAL GEOLOGIST I	43,675	43,675	8,867	0	4,704	0	3,341	2141	0	2122	0	2168	0	2261	0
6400	64200700	HA	01	8/15/2009	464	1.00	0.00	1.00	001131	5303	NURSING PROGRAM SPECIALIST	34,954	34,954	8,867	0	3,765	0	2,674	2141	0						
6400	64200700	HA	01	8/15/2009	464	1.00	0.00	1.00	043736	2052	DISTRIBUTED COMPUTER SYSTEMS ANALYST	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	8/14/2009	465	0.75	0.00	0.75	000107	5273	SENIOR DENTIST	52,094	52,094	6,650	0	5,611	0	3,985	2141	0						
6400	64200700	HA	01	8/14/2009	465	1.00	0.00	1.00	080005	1415	FISCAL ASSISTANT I	20,814	20,814	8,867	0	2,242	0	1,592	2141	0						
6400	64200700	HA	01	8/7/2009	472	1.00	0.00	1.00	001011	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0						
6400	64200700	HA	08	8/7/2009	472	1.00	0.00	1.00	004261	5278	PHYSICIAN	62,709	62,709	10,247	0	6,754	25	4,797	2141	0						
6400	64200800	HA	01	8/7/2009	472	1.00	0.00	1.00	064715	5070	MEDICAL LABORATORY SCIENTIST II	31,108	31,108	8,867	0	3,350	0	2,380	2021	0						
6400	64200700	HA	01	8/7/2009	472	1.00	0.00	1.00	081808	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0						
6400	64200700	HA	01	8/1/2009	478	0.95	0.00	0.95	001751	5599	LICENSED PRACTICAL NURSE	23,440	23,440	8,424	0	2,525	0	1,793	2141	0						
6400	64200700	HA	01	7/28/2009	482	1.00	0.00	1.00	001412	5304	ADVANCED RN PRACTITIONER SPECIALIST	41,995	41,995	8,867	0	4,523	0	3,213	2141	0						
6400	64200700	HA	01	7/24/2009	486	1.00	0.00	1.00	003254	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	01	7/24/2009	486	1.00	0.00	1.00	005164	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64200700	HA	08	7/24/2009	486	1.00	0.00	1.00	005185	6825	ASST COUNTY HEALTH DEPT DIRECTOR-HLTH	45,347	45,347	10,247	0	4,894	18	3,470	2141	0						
6400	64200700	HA	01	7/24/2009	486	1.00	0.00	1.00	005186	0712	ADMINISTRATIVE ASSISTANT II	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	01	7/24/2009	486	1.00	0.00	1.00	005190	1436	ACCOUNTANT III	29,457	29,457	8,867	0	3,173	0	2,253	2141	0						
6400	64200700	HA	01	7/24/2009	486	1.00	0.00</																			

DOH Vacancies as of 11-22-10

Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64100200	HA	08	7/18/2009	492	1.00	0.00	1.00	055124	2289	HEALTH BUDGET ANALYST C-SES	43,675	43,675	10,247	0	4,704	17	3,341	2021	0						
6400	64200700	HA	01	7/18/2009	492	1.00	0.00	1.00	060540	5224	PUBLIC HEALTH NUTRITION CONSULTANT	34,354	34,354	8,867	0	3,700	0	2,628	2141	0						
6400	64200700	HA	01	7/11/2009	499	1.00	0.00	1.00	002587	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	08	7/11/2009	499	1.00	0.00	1.00	003701	5901	HUMAN SERVICES PROGRAM SUPV I - SES	31,108	31,108	10,247	0	3,350	12	2,380	2141	0						
6400	64200700	HA	01	7/11/2009	499	0.50	0.00	0.50	081426	5703	FAMILY SUPPORT WORKER	11,270	11,270	4,434	0	1,214	0	862	2141	0						
6400	64200700	HA	01	7/11/2009	499	1.00	0.00	1.00	082983	5600	SENIOR LICENSED PRACTICAL NURSE	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200700	HA	01	7/11/2009	499	1.00	0.00	1.00	082985	5703	FAMILY SUPPORT WORKER	22,540	22,540	8,867	0	2,428	0	1,724	2141	0						
6400	64200700	HA	08	7/11/2009	499	1.00	0.00	1.00	082988	5901	HUMAN SERVICES PROGRAM SUPV I - SES	31,108	31,108	10,247	0	3,350	12	2,380	2141	0						
6400	64200700	HA	01	7/11/2009	499	1.00	0.00	1.00	082990	3736	INFORMATION SPECIALIST III	28,033	28,033	8,867	0	3,019	0	2,144	2141	0						
6400	64200700	HA	08	7/11/2009	499	1.00	0.00	1.00	082991	2234	OPERATIONS & MGMT CONSULTANT I - SES	34,634	34,634	10,247	0	3,730	14	2,649	2141	0						
6400	64200700	HA	01	7/10/2009	500	1.00	0.00	1.00	001055	0709	ADMINISTRATIVE ASSISTANT I	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200600	HA	01	7/10/2009	500	0.50	0.00	0.50	061898	2102	COMPUTER PROGRAMMER ANALYST I	16,411	16,411	4,434	0	1,768	0	1,256	2021	0						
6400	64200700	HA	01	7/10/2009	500	1.00	0.00	1.00	069747	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0						
6400	64100200	HA	01	7/10/2009	500	1.00	0.00	1.00	069862	0712	ADMINISTRATIVE ASSISTANT II	29,457	29,457	8,867	0	3,173	0	2,253	2021	0						
6400	64200700	HA	01	7/10/2009	500	1.00	0.00	1.00	086372	5290	REGISTERED NURSE	28,020	28,020	8,867	0	3,018	0	2,143	2141	0						
6400	64200700	HA	01	7/3/2009	507	1.00	0.00	1.00	003247	6036	HEALTH EDUCATOR CONSULTANT	36,608	36,608	8,867	0	3,943	0	2,801	2141	0						
6400	64200700	HA	01	7/11/2009	509	1.00	0.00	1.00	002982	5298	CLINICAL ASSOCIATE	39,589	39,589	8,867	0	4,264	0	3,029	2141	0						
6400	64300100	HA	01	7/11/2009	509	1.00	0.00	1.00	005397	2225	GOVERNMENT ANALYST II	46,560	46,560	8,867	0	5,014	0	3,562	1000	0						
6400	64200700	HA	01	7/11/2009	509	1.00	0.00	1.00	049723	0709	ADMINISTRATIVE ASSISTANT I	25,577	25,577	8,867	0	2,755	0	1,957	2141	0						
6400	64200700	HA	01	6/27/2009	513	1.00	0.00	1.00	084263	5268	DENTIST	65,457	65,457	8,867	0	7,050	0	5,007	2141	0						
6400	64500100	HA	08	6/26/2009	514	1.00	0.00	1.00	005250	5768	OPERATIONS SERVICES MANAGER - SES	38,809	38,809	10,247	0	4,180	16	2,969	2738	0						
6400	64500100	HA	08	6/26/2009	514	1.00	0.00	1.00	005251	5768	OPERATIONS SERVICES MANAGER - SES	38,809	38,809	10,247	0	4,180	16	2,969	2738	0						
6400	64500100	HA	08	6/26/2009	514	1.00	0.00	1.00	005252	5768	OPERATIONS SERVICES MANAGER - SES	38,809	38,809	10,247	0	4,180	16	2,969	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005289	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005290	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005291	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005292	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005293	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005294	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005295	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005296	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005297	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005298	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005299	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005300	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005301	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005302	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005303	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005304	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005305	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005306	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005307	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005308	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005309	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005355	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005356	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005376	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0						

Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4	
6400	64500100	HA	01	6/26/2009	514	1.00	0.00	1.00	005377	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64200800	HA	01	6/26/2009	514	1.00	0.00	1.00	030814	5018	LABORATORY TECHNICIAN II	24,674	24,674	8,867	0	2,657	0	1,888	2021	0							
6400	64200800	HA	01	6/26/2009	514	1.00	0.00	1.00	039026	5043	CHEMIST I	29,457	29,457	8,867	0	3,173	0	2,253	1000	0							
6400	64200700	HA	01	6/26/2009	514	1.00	0.00	1.00	049705	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0							
6400	64200700	HA	01	6/20/2009	520	1.00	0.00	1.00	031020	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0							
6400	64200700	HA	01	6/18/2009	522	1.00	0.00	1.00	045770	5297	ADVANCED REGISTERED NURSE PRACTITIONER	39,589	39,589	8,867	0	4,264	0	3,029	2141	0							
6400	64200700	HA	01	6/17/2009	523	1.00	0.00	1.00	059256	0003	CLERK SPECIALIST	18,596	18,596	8,867	0	2,003	0	1,423	2141	0							
6400	64200700	HA	01	6/12/2009	528	1.00	0.00	1.00	004347	5323	ADVANCED CERTIFIED NURSE MIDWIFE	44,649	44,649	8,867	0	4,809	0	3,415	2141	0							
6400	64500100	HA	01	6/12/2009	528	1.00	0.00	1.00	005527	2236	GOVERNMENT OPERATIONS CONSULTANT II	38,809	38,809	8,867	0	4,180	0	2,969	2738	0							
6400	64500100	HA	01	6/12/2009	528	1.00	0.00	1.00	005534	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0							
6400	64200800	HA	01	6/12/2009	528	1.00	0.00	1.00	030251	5605	MEDICAL LABORATORY TECHNOLOGIST I	25,577	25,577	8,867	0	2,755	0	1,957	1000	0							
6400	64200700	HA	08	6/12/2009	528	1.00	0.00	1.00	031637	5919	SENIOR HUMAN SERVICES PROGRAM MGR - SES	36,608	36,608	10,247	0	3,943	15	2,801	2141	0							
6400	64200700	HA	01	6/12/2009	528	1.00	0.00	1.00	084424	6036	HEALTH EDUCATOR CONSULTANT	36,608	36,608	8,867	0	3,943	0	2,801	2141	0							
6400	64200700	HA	01	6/12/2009	528	1.00	0.00	1.00	085066	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0							
6400	64200700	HA	01	6/10/2009	530	1.00	0.00	1.00	001974	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0							
6400	64200700	HA	01	6/5/2009	535	1.00	0.00	1.00	000339	6030	HEALTH EDUCATOR	28,033	28,033	8,867	0	3,019	0	2,144	2141	0							
6400	64200700	HA	08	5/29/2009	542	1.00	0.00	1.00	085773	1460	FINANCE & ACCOUNTING DIRECTOR I - SES	38,809	38,809	10,247	0	4,180	16	2,969	2141	0							
6400	64200700	HA	01	5/28/2009	543	0.60	0.00	0.60	002997	6036	HEALTH EDUCATOR CONSULTANT	21,965	21,965	5,320	0	2,366	0	1,680	2141	0							
6400	64200800	HA	01	5/23/2009	548	1.00	0.00	1.00	064778	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	1000	0							
6400	64200700	HA	08	5/16/2009	555	1.00	0.00	1.00	004196	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0							
6400	64200800	HA	01	5/16/2009	555	1.00	0.00	1.00	026261	5018	LABORATORY TECHNICIAN II	24,674	24,674	8,867	0	2,657	0	1,888	1000	0							
6400	64200700	HA	01	5/15/2009	556	1.00	0.00	1.00	036708	5325	SENIOR COMMUNITY HEALTH NURSE	31,311	31,311	8,867	0	3,372	0	2,395	2141	0							
6400	64500100	HA	08	5/1/2009	570	1.00	0.00	1.00	005076	5768	OPERATIONS SERVICES MANAGER - SES	38,809	38,809	10,247	0	4,180	16	2,969	2738	0							
6400	64500100	HA	08	5/1/2009	570	1.00	0.00	1.00	005077	5768	OPERATIONS SERVICES MANAGER - SES	38,809	38,809	10,247	0	4,180	16	2,969	2738	0							
6400	64500100	HA	08	5/1/2009	570	1.00	0.00	1.00	005078	5768	OPERATIONS SERVICES MANAGER - SES	38,809	38,809	10,247	0	4,180	16	2,969	2738	0							
6400	64500100	HA	08	5/1/2009	570	1.00	0.00	1.00	005079	5768	OPERATIONS SERVICES MANAGER - SES	38,809	38,809	10,247	0	4,180	16	2,969	2738	0							
6400	64500100	HA	08	5/1/2009	570	1.00	0.00	1.00	005081	0130	RECORDS SPECIALIST - SES	25,577	25,577	10,247	0	2,755	10	1,957	2738	0							
6400	64500100	HA	08	5/1/2009	570	1.00	0.00	1.00	005082	0130	RECORDS SPECIALIST - SES	25,577	25,577	10,247	0	2,755	10	1,957	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005083	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005084	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005085	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005086	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005087	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005088	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005089	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005090	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005091	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005092	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005093	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005094	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005095	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005096	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005097	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005098	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005099	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005100	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005101	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							

DOH Vacancies as of 11-22-10

Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4	
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005102	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005103	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005104	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005105	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005108	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005109	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005111	2239	OPERATIONS REVIEW SPECIALIST	41,106	41,106	8,867	0	4,427	0	3,145	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005114	3473	MEDICAL DISABILITY HEARING OFFICER	36,608	36,608	8,867	0	3,943	0	2,801	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005116	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005117	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005119	3471	MEDICAL DISABILITY EXAMINER	31,108	31,108	8,867	0	3,350	0	2,380	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005124	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0							
6400	64500100	HA	01	5/1/2009	570	1.00	0.00	1.00	005125	0045	RECORDS TECHNICIAN	23,573	23,573	8,867	0	2,539	0	1,804	2738	0							
6400	64200800	HA	01	5/1/2009	570	1.00	0.00	1.00	026361	5069	MEDICAL LABORATORY SCIENTIST I	28,033	28,033	8,867	0	3,019	0	2,144	2021	0							
6400	64200800	HA	01	5/1/2009	570	1.00	0.00	1.00	026361	5069	MEDICAL LABORATORY SCIENTIST I	28,033	28,033	8,867	0	3,019	0	2,144	2531	0							
6400	64200800	HA	08	5/1/2009	570	1.00	0.00	1.00	064712	5046	CHEMIST ADMINISTRATOR - SES	43,675	43,675	10,247	0	4,704	17	3,341	2531	0							
6400	64200700	HA	01	4/26/2009	575	0.50	0.00	0.50	004456	5641	DENTAL HYGIENIST	12,789	12,789	4,434	0	1,377	0	978	2141	0							
6400	64200700	HA	08	4/24/2009	577	1.00	0.00	1.00	005188	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0							
6400	64200700	HA	01	4/24/2009	577	1.00	0.00	1.00	005189	5273	SENIOR DENTIST	69,459	69,459	8,867	0	7,481	0	5,313	2141	0							
6400	64200700	HA	01	4/15/2009	586	1.00	0.00	1.00	088039	5290	REGISTERED NURSE	28,020	28,020	8,867	0	3,018	0	2,143	2141	0							
6400	64200700	HA	08	4/3/2009	598	1.00	0.00	1.00	029662	5281	SENIOR PHYSICIAN	78,386	78,386	10,247	0	8,442	31	5,997	2141	0							
6400	64200700	HA	01	4/3/2009	598	1.00	0.00	1.00	043543	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0							
6400	64100200	HA	08	3/28/2009	604	1.00	0.00	1.00	089857	0718	EXECUTIVE ASSISTANT I - SES	36,608	36,608	10,247	0	3,943	15	2,801	1000	0							
6400	64200700	HA	08	3/27/2009	605	1.00	0.00	1.00	080178	4813	ENVIRONMENTAL SUPERVISOR I - SES	36,608	36,608	10,247	0	3,943	15	2,801	2141	0							
6400	64200700	HA	01	3/25/2009	607	1.00	0.00	1.00	004858	5632	DENTAL ASSISTANT	21,616	21,616	8,867	0	2,328	0	1,653	2141	0							
6400	64200800	HA	01	3/13/2009	619	1.00	0.00	1.00	030539	5070	MEDICAL LABORATORY SCIENTIST II	31,108	31,108	8,867	0	3,350	0	2,380	2021	0							
6400	64200700	HA	08	3/6/2009	626	1.00	0.00	1.00	000043	5901	HUMAN SERVICES PROGRAM SUPV I - SES	31,108	31,108	10,247	0	3,350	12	2,380	2141	0							
6400	64200700	HA	08	2/28/2009	632	1.00	0.00	1.00	028017	5338	COMMUNITY HEALTH NURSING DIRECTOR - SES	44,649	44,649	10,247	0	4,809	18	3,415	2141	0							
6400	64200700	HA	01	2/20/2009	640	1.00	0.00	1.00	085331	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2141	0							
6400	64200700	HA	08	2/1/2009	659	1.00	0.00	1.00	028469	4812	ENVIRONMENTAL SPECIALIST III - SES	41,106	41,106	10,247	0	4,427	16	3,145	2141	0							
6400	64200700	HA	01	1/23/2009	668	1.00	0.00	1.00	002110	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0							
6400	64200800	HA	01	1/9/2009	682	1.00	0.00	1.00	026020	5035	BIOLOGICAL SCIENTIST III	36,608	36,608	8,867	0	3,943	0	2,801	2021	0							
6400	64200700	HA	01	1/5/2009	686	1.00	0.00	1.00	085045	5934	HUMAN SERVICES COUNSELOR I	24,674	24,674	8,867	0	2,657	0	1,888	2141	0							
6400	64200800	HA	08	12/12/2008	710	1.00	0.00	1.00	026328	5072	MEDICAL LABORATORY SCIENTIST IV - SES	43,675	43,675	10,247	0	4,704	17	3,341	1000	0							
6400	64200700	HA	01	12/5/2008	717	1.00	0.00	1.00	084457	4806	ENVIRONMENTAL SPECIALIST I	31,108	31,108	8,867	0	3,350	0	2,380	2141	0							
6400	64200800	HA	01	11/28/2008	724	1.00	0.00	1.00	026237	5024	MEDICAL LABORATORY TECHNICIAN III	25,577	25,577	8,867	0	2,755	0	1,957	1000	0							
6400	64200700	HA	01	11/18/2008	734	1.00	0.00	1.00	086393	5850	HEALTH SERVICES REPRESENTATIVE	28,033	28,033	8,867	0	3,019	0	2,144	2141	0							
6400	64200800	HA	01	11/14/2008	738	1.00	0.00	1.00	041951	1418	FISCAL ASSISTANT II	22,540	22,540	8,867	0	2,428	0	1,724	2021	0							
6400	64200700	HA	01	11/13/2008	739	1.00	0.00	1.00	049186	5327	COMMUNITY HEALTH NURSING SUPERVISOR	34,954	34,954	8,867	0	3,765	0	2,674	2141	0							
6400	64200700	HA	01	11/6/2008	746	1.00	0.00	1.00	004694	5298	CLINICAL ASSOCIATE	39,589	39,589	8,867	0	4,264	0	3,029	2141	0							
6400	64200800	HA	01	10/24/2008	759	1.00	0.00	1.00	001828	2225	GOVERNMENT ANALYST II	46,560	46,560	8,867	0	5,014	0	3,562	2192	0							
6400	64200700	HA	08	10/17/2008	766	1.00	0.00	1.00	004627	5278	PHYSICIAN	62,709	62,709	10,247	0	6,754	25	4,797	2141	0							
6400	64200800	HA	01	9/5/2008	808	1.00	0.00	1.00	026257	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2531	0							
6400	64100200	HA	01	7/25/2008	850	0.50	0.00	0.50	084776	0004	SENIOR CLERK	10,808	10,808	4,434	0	1,164	0	827	2021	0							
6400	64100200	HA	01	6/24/2008	881	1.00	0.00	1.00	001654	0004	SENIOR CLERK	21,616	21,616	8,867	0	2,328	0	1,653	2021	0							
6400	64100200	HA	01	4/24/2008	942	1.00	0.00	1.00	064358	3738	PUBLIC INFORMATION SPECIALIST	31,108	31,108	8,867	0	3,350	0	2,380	2021	0							
6400	64100200	HA	01	7/20/2007	1221	1.00	0.00	1.00	053865	2234	GOVERNMENT OPERATIONS CONSULTANT I	34,634	34,634	8,867	0	3,730	0	2,649	1000	0							

DOH Vacancies as of 11-22-10

Olo Code	Be Code	Ret Plan Code	Pay Plan Code	Date Vacant	Days Vacant	Pos Fte	Appt Fte	Vacant Fte	Pos Num	Class Code	Class Title	Annual Base Rate Amt	Annual Rate Amt	St Health Amt	St Life Amt	Retirement Amt	Disability Amt	Fica	Fund Code 1	Fund Percent 1	Fund Code 2	Fund Percent 2	Fund Code 3	Fund Percent 3	Fund Code 4	Fund Percent 4
6400	64200700	HM	09	7/3/2007	1238	1.00	0.00	1.00	027192	9008	COUNTY HLTH DEPARTMNT ADMINISTRATOR-HLTH	64,807	64,807	10,247	0	9,442	26	4,958	2141	0						
6400	64200700	HM	09	3/25/1999	4260	1.00	0.00	1.00	082094	9007	COUNTY HEALTH DEPARTMENT DIRECTOR-HLTH	93,435	93,435	10,247	0	13,613	37	7,148	2141	0						
<b>Total for DOH</b>						<b>848.20</b>	<b>0.00</b>	<b>1355.45</b>				<b>27,800,488</b>	<b>43,209,076</b>	<b>12,320,868</b>	<b>0</b>	<b>4,670,635</b>	<b>3,951</b>	<b>3,305,513</b>								

# DCF Vacancies



BE	SPC	Ret	PayPlan	Dt_Vacant	Days_Vacant	VacantFTE	PosNo	Class	Class_Nm	AnBaseRate	SI_Hlth	SI_Life	Ret_Amt	Disab_Amt	FICA	Total	GR	2021	2261	2401	2516
672900101	1602600100	HA	08	04/30/10	213	1.00	025958	9713	PERSONAL SECRETARY I	22,989.40	10,247.00	0.00	2,476.00	9.00	1,750.00	37,479.40	37,479.40	29,743.65	2,492.38		
682900101	1602600100	HA	01	07/01/10	151	1.00	073712	2239	OPERATIONS REVIEW SPECIALIST	41,105.67	8,867.00	0.00	4,427.00	0.00	3,145.00	57,544.67	57,544.67	45,667.45			4,817.92
682900101	1602600100	HA	01	07/01/10	151	1.00	073715	2239	OPERATIONS REVIEW SPECIALIST	41,105.67	8,867.00	0.00	4,427.00	0.00	3,145.00	57,544.67	57,544.67	45,667.45			4,817.92
682900101	1602600100	HA	01	07/01/10	151	1.00	073725	5879	SENIOR HUMAN SERVICES PROGRAM SPECIALIST	36,607.86	8,867.00	0.00	3,843.00	0.00	2,801.00	52,218.86	52,218.86	41,440.89			4,372.01
682900101	1602600100	HA	08	07/01/10	151	1.00	073726	2228	SENIOR HUMAN SERVICES ANALYST SUPV - SES	46,559.53	10,247.00	0.00	5,014.00	19.00	3,562.00	65,401.53	65,401.53	51,902.65			5,475.73
682900101	1602600100	HA	08	07/01/10	151	1.00	073728	0712	ADMINISTRATIVE ASSISTANT II-SES	29,457.24	10,247.00	0.00	3,173.00	12.00	2,253.00	45,142.24	45,142.24	35,824.88			3,779.53
9						6				217,825.37						315,331.37					

BE	SPC	Ret	PayPlan	DI_Vacant	Days_Vacant	VacantFTE	PosNo	Class	Class_Nm	AnBaseRate	St_Hlth	St_Life	Ret_Amt	Disab_Amt	FICA	Total	GR	2021	2261	2401	2516	
60900101	1602600200	HA	01	07/01/10	151	1.00	000277	2209	OPERATIONS ANALYST I	28,033.48	8,867.00	0.00	3,019.00	0.00	2,140.00	42,063.49	42,063.49	42,063.49				0.00
60900101	1602600200	HA	01	01/23/10	310	1.00	004695	1436	ACCOUNTANT III	29,457.24	8,867.00	0.00	3,173.00	0.00	2,250.00	43,750.24	43,750.24	43,750.24				0.00
60900101	1602600200	HA	01	11/24/09	370	1.00	004700	1427	ACCOUNTANT I	24,674.16	8,867.00	0.00	2,657.00	0.00	1,880.00	38,086.16	38,086.16	38,086.16				0.00
60900101	1602600200	HA	01	07/30/10	122	1.00	016133	2224	GOVERNMENT ANALYST I	36,607.86	8,867.00	0.00	3,943.00	0.00	2,850.00	52,218.86	52,218.86	52,218.86				0.00
60900101	1602600200	HA	01	08/13/10	108	1.00	021834	1427	ACCOUNTANT I	24,674.16	8,867.00	0.00	2,657.00	0.00	1,880.00	38,086.16	38,086.16	38,086.16				0.00
60900101	1602600200	HA	01	04/01/10	242	1.00	026096	2212	OPERATIONS ANALYST II	31,107.81	8,867.00	0.00	3,350.00	0.00	2,380.00	45,704.81	45,704.81	45,704.81				0.00
60900101	1602600200	HA	03	03/26/10	248	1.00	037000	2224	SENIOR MANAGEMENT ANALYST I - SES	36,607.86	10,247.00	0.00	3,943.00	15.00	2,800.00	53,613.86	53,613.86	53,613.86				0.00
60900101	1602600200	HA	01	10/01/09	424	1.00	052471	2238	GOVERNMENT OPERATIONS CONSULTANT III	43,674.79	8,867.00	0.00	4,704.00	0.00	3,340.00	60,586.70	60,586.70	60,586.70				957.27
60900101	1602600200	HA	01	04/16/10	227	1.00	099486	2001	DATA ENTRY OPERATOR	20,043.23	8,867.00	0.00	2,159.00	0.00	1,540.00	32,603.23	32,603.23	32,603.23				0.00
60900101	1602600200	HA	01	08/06/10	115	1.00	070370	2224	GOVERNMENT ANALYST I	36,607.86	8,867.00	0.00	3,943.00	0.00	2,800.00	52,218.86	52,218.86	52,218.86				0.00
9										311,488.37						488,932.37						

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SE	SFC	Ref	PayPlan	DL_Vacant	Days_Vacant	VacantFTE	PosNo	Class	Class Nm	AnBaseRate	St_Hlth	St_Life	Ret_Amt	Disab_Amt	FICA	Total	GR	2021	2261	2401	2516	
602900202	1603000000	HA	01	02/06/08	1027	1.00	000389	2142	APPLICATION SYSTEMS PROGRAMMER II	41,105.67	8,867.00	0.00	4,427.00	0.00	3,145.00	57,544.67						
602900202	1603000000	HA	01	02/20/09	647	1.00	000429	2139	OPERATING SYSTEMS PROGRAMMER II	41,105.67	8,867.00	0.00	4,427.00	0.00	3,145.00	57,544.67						
602900202	1603000000	HA	08	11/12/09	382	1.00	000469	2117	SYSTEMS PROGRAMMING ADMINISTRATOR - SES	49,616.88	10,247.00	0.00	5,344.00	20.00	3,795.00	69,022.88						
602900202	1603000000	HA	01	08/14/10	107	1.00	000471	2142	APPLICATION SYSTEMS PROGRAMMER II	41,105.67	8,867.00	0.00	4,427.00	0.00	3,145.00	57,544.67						
602900202	1603000000	HA	01	08/15/08	836	1.00	000480	2107	SYSTEMS PROJECT ANALYST	41,105.67	8,867.00	0.00	4,427.00	0.00	3,145.00	57,544.67						
602900202	1603000000	HA	01	09/20/10	101	1.00	000516	0839	GENERAL SERVICES SPECIALIST	34,834.18	8,867.00	0.00	3,730.00	0.00	2,649.00	49,880.18						
602900202	1603000000	HA	08	07/01/08	881	1.00	034517	2133	DATAPROCESSING MANAGER - SES	46,559.53	10,247.00	0.00	5,014.00	19.00	3,562.00	65,401.53						
602900202	1603000000	HA	01	05/01/10	212	1.00	048577	2103	COMPUTER PROGRAMMER ANALYST II	36,507.86	8,867.00	0.00	3,943.00	0.00	2,801.00	52,218.86						
602900202	1603000000	HA	01	01/10/10	233	1.00	048581	2107	SYSTEMS PROJECT ANALYST	41,105.67	8,867.00	0.00	4,427.00	0.00	3,145.00	57,544.67						
602900202	1603000000	HA	01	01/02/10	241	1.00	048586	2102	COMPUTER PROGRAMMER ANALYST I	32,822.58	8,867.00	0.00	3,535.00	0.00	2,511.00	47,735.58						
602900202	1603000000	HA	01	05/21/10	192	1.00	048590	2143	APPLICATION SYSTEMS PROGRAMMER III	43,674.70	8,867.00	0.00	4,704.00	0.00	3,341.00	60,586.70						
602900202	1603000000	HA	01	05/21/10	192	1.00	048595	2109	SYSTEMS PROJECT CONSULTANT	43,674.70	8,867.00	0.00	4,704.00	0.00	3,341.00	60,586.70						
602900202	1603000000	HA	01	10/01/09	424	1.00	048599	2142	APPLICATION SYSTEMS PROGRAMMER II	41,105.67	8,867.00	0.00	4,427.00	0.00	3,145.00	57,544.67						
602900202	1603000000	HA	01	05/30/09	548	1.00	048663	2142	APPLICATION SYSTEMS PROGRAMMER II	41,105.67	8,867.00	0.00	4,427.00	0.00	3,145.00	57,544.67						
602900202	1603000000	HA	01	05/12/09	535	1.00	056205	2143	APPLICATION SYSTEMS PROGRAMMER III	43,674.70	8,867.00	0.00	4,704.00	0.00	3,341.00	60,586.70						
602900202	1603000000	HA	01	05/18/09	437	1.00	056963	2142	APPLICATION SYSTEMS PROGRAMMER II	41,105.67	8,867.00	0.00	4,427.00	0.00	3,145.00	57,544.67						
602900202	1603000000	HA	01	09/18/09	409	1.00	056966	2234	OPERATIONS & MGMT CONSULTANT I - SES	34,834.18	10,247.00	0.00	3,730.00	14.00	2,649.00	51,274.18						
602900202	1603000000	HA	08	10/16/09	409	1.00	056966	2234	OPERATIONS & MGMT CONSULTANT I - SES	34,834.18	10,247.00	0.00	3,730.00	14.00	2,649.00	51,274.18						
602900202	1603000000	HA	08	02/20/10	101	1.00	060747	2228	SENIOR MANAGEMENT ANALYST SUPV - SES	46,559.53	10,247.00	0.00	5,014.00	19.00	3,562.00	65,401.53						
602900202	1603000000	HA	08	11/14/08	745	1.00	069953	2109	SYSTEMS PROJECT ADMINISTRATOR - SES	43,674.70	10,247.00	0.00	4,704.00	17.00	3,341.00	61,983.70						



BE	SPC	Ref	PayPlan	DL_Vacant	Days_Vacant	VacantFTE	PosNo	Class	ClassNm	AnBaseRate	St_Hth	St_Life	Ret_Amt	Disab_Amt	FICA	Total	GR	2021	2261	2401	2518
50009	10310	1004060000	HA	08	08/28/09	458	100	02650	PROTECTIVE INVESTIGATOR SUPERVISOR - SES	34,634.18	10,247.00	0.00	3,730.00	14.00	2,649.00	51,274.18	51,274.18	32,892.42			11,931.50
50009	10310	1004060000	HA	01	10/17/08	773	100	02595	GOVERNMENT OPERATIONS CONSULTANT I	34,634.18	8,867.00	0.00	3,730.00	0.00	2,649.00	49,880.18	49,880.18	31,803.60			11,607.12
50009	10310	1004060000	HA	01	02/12/10	290	100	02149	FAMILY SUPPORT WORKER	22,539.96	8,867.00	0.00	2,428.00	0.00	1,724.00	35,558.96	35,558.96	22,672.39			8,274.57
50009	10310	1004060000	HA	01	05/01/10	212	100	02150	HUMAN SERVICES COUNSELOR III	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	26,819.68			9,788.17
50009	10310	1004060000	HA	01	07/09/10	143	100	02265	SENIOR HUMAN SERVICES PROGRAM SPECIALIST	36,607.88	8,867.00	0.00	3,943.00	0.00	2,801.00	52,218.86	52,218.86	33,294.75			12,151.33
50009	10310	1004060000	HA	08	03/19/10	255	100	02276	SENIOR HUMAN SERVICE COUNSELOR SUPV - SES	29,457.24	10,247.00	0.00	3,173.00	12.00	2,253.00	45,142.24	45,142.24	28,782.60			10,504.60
50009	10310	1004060000	HA	01	08/13/10	108	100	02256	HUMAN SERVICES COUNSELOR III	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	26,819.68			9,788.17
50009	10310	1004060000	HA	01	10/01/09	424	100	02492	FAMILY SUPPORT WORKER	22,539.96	8,867.00	0.00	2,428.00	0.00	1,724.00	35,558.96	35,558.96	22,672.39			8,274.57
50009	10310	1004060000	HA	01	04/23/10	220	100	02495	HUMAN SERVICES COUNSELOR III	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	26,819.68			9,788.17
50009	10310	1004060000	HA	01	07/30/10	122	100	02498	HUMAN SERVICES COUNSELOR III	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	26,819.68			9,788.17
50009	10310	1004060000	HA	01	04/30/10	213	100	02499	SECRETARY SPECIALIST	20,814.49	8,867.00	0.00	2,242.00	0.00	1,592.00	33,515.49	33,515.49	21,369.48			7,799.05
50009	10310	1004060000	HA	01	04/10/10	233	100	02567	HUMAN SERVICES COUNSELOR III	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	26,819.68			9,788.17
50009	10310	1004060000	HA	08	04/17/09	591	100	03045	ADMINISTRATIVE ASSISTANT I - SES	25,577.22	10,247.00	0.00	2,755.00	10.00	1,957.00	40,546.22	40,546.22	25,852.27			9,435.11
50009	10310	1004060000	HA	01	03/23/07	1347	050	06846	DIRECT SERVICES AIDE	8,989.62	4,434.00	0.00	988.00	0.00	687.00	15,078.62	15,078.62	9,614.13			3,508.79
										375,962.16					569,091.16						

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BE	SPC	Ret	PayPlan	DL_Vacant	Days_Vacant	VacantFTE	PosNo	Class	Class_Nm	AvBaseRate	SI_Hlth	SI_Life	Ret_Amt	Disab_Amt	FICA	Total	GR	2021	2261	2401	2516
60910310	1304070000	HA	01	07/22/10	130	1.00	002491	0102	SECRETARY	15,595.99	8,867.00	0.00	2,003.00	0.00	1,423.00	30,888.99	30,888.99	9,927.72			13,198.67
60910310	1304070000	HA	01	06/25/10	157	1.00	002500	8371	CHILD PROTECTIVE INVESTGATOR	31,110.78	8,867.00	0.00	3,350.00	0.00	2,380.00	45,704.81	45,704.81	14,689.53			19,529.67
60910310	1304070000	HA	01	07/30/10	122	1.00	002587	0678	CLERK TYPIST SPECIALIST	19,273.55	8,867.00	0.00	2,076.00	0.00	1,474.00	31,690.55	31,690.55	10,185.34			13,541.37
60910310	1304070000	HA	08	08/20/10	101	1.00	023531	8372	CHILD PROTECTIVE INVESTGATOR SUPERVISOR	34,634.18	10,247.00	0.00	3,730.00	14.00	2,649.00	51,274.18	51,274.18	16,479.52			21,909.46
60910310	1304070000	HA	01	06/08/10	164	1.00	042869	2001	DATA ENTRY OPERATOR	20,043.23	8,867.00	0.00	2,159.00	0.00	1,534.00	32,603.23	32,603.23	10,478.68			13,031.36
60910310	1304070000	HA	01	07/09/10	143	1.00	055888	8371	CHILD PROTECTIVE INVESTGATOR	31,110.78	8,867.00	0.00	3,350.00	0.00	2,380.00	45,704.81	45,704.81	14,689.53			19,529.67
60910310	1304070000	HA	01	07/13/10	139	1.00	056233	8371	CHILD PROTECTIVE INVESTGATOR	31,110.78	8,867.00	0.00	3,350.00	0.00	2,380.00	45,704.81	45,704.81	14,689.53			19,529.67
60910310	1304070000	HA	08	07/09/10	143	1.00	057651	7738	SENIOR ATTORNEY	51,825.47	10,247.00	0.00	5,582.00	21.00	3,964.00	71,639.47	71,639.47	23,024.93	7,242.75		
60910310	1304070000	HA	01	07/24/10	128	1.00	057778	7703	PARALEGAL SPECIALIST	23,573.26	8,867.00	0.00	2,539.00	0.00	1,804.00	36,783.26	36,783.26	11,822.14			3,718.79
60910310	1304070000	HA	01	06/18/10	164	1.00	057782	7703	PARALEGAL SPECIALIST	23,573.26	8,867.00	0.00	2,539.00	0.00	1,804.00	36,783.26	36,783.26	11,822.14			3,718.79
60910310	1304070000	HA	08	07/06/10	122	1.00	057860	0129	OFFICE OPERATIONS SUPERVISOR II-SES	25,577.22	10,247.00	0.00	2,755.00	10.00	1,957.00	40,546.22	40,546.22	13,031.56			4,099.22
60910310	1304070000	HA	01	06/16/10	166	1.00	057963	7703	PARALEGAL SPECIALIST	23,573.26	8,867.00	0.00	2,539.00	0.00	1,804.00	36,783.26	36,783.26	11,822.14			3,718.79
60910310	1304070000	HA	01	02/10/10	283	1.00	065842	0108	ADMINISTRATIVE SECRETARY	22,539.56	8,867.00	0.00	2,428.00	0.00	1,724.00	35,558.96	35,558.96	11,428.65			3,595.01
60910310	1304070000	HA	08	05/27/10	186	1.00	067667	7738	SENIOR ATTORNEY	51,825.47	10,247.00	0.00	5,582.00	21.00	3,964.00	71,639.47	71,639.47	23,024.93	7,242.75		
60910310	1304070000	HA	08	11/07/09	367	1.00	070550	7738	SENIOR ATTORNEY	51,825.47	10,247.00	0.00	5,582.00	21.00	3,964.00	71,639.47	71,639.47	23,024.93	7,242.75		
60910310	1304070000	HA	08	03/05/10	269	1.00	071794	7738	SENIOR ATTORNEY	51,825.47	10,247.00	0.00	5,582.00	21.00	3,964.00	71,639.47	71,639.47	23,024.93	7,242.75		
60910310	1304070000	HA	01	04/30/10	213	1.00	071869	7703	PARALEGAL SPECIALIST	23,573.26	8,867.00	0.00	2,539.00	0.00	1,804.00	36,783.26	36,783.26	11,822.14			3,718.79
60910310	1304070000	HA	01	08/29/08	822	0.50	072716	8371	CHILD PROTECTIVE INVESTGATOR	15,554.00	4,434.00	0.00	1,675.00	0.00	1,190.00	22,853.03	22,853.03	7,344.96			9,765.10
60910310	1304070000	HA	01	01/19/10	314	0.50	072718	8371	CHILD PROTECTIVE INVESTGATOR	15,554.00	4,434.00	0.00	1,675.00	0.00	1,190.00	22,853.03	22,853.03	7,344.96			9,765.10
60910310	1304070000	HA	01	09/05/08	815	0.50	072733	8371	CHILD PROTECTIVE INVESTGATOR	15,554.00	4,434.00	0.00	1,675.00	0.00	1,190.00	22,853.03	22,853.03	7,344.96			9,765.10
91						18.5				582,244.57						861,926.57					

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BE	SPC	Ret	PayPlan	DI_Vacant	Days_Vacant	VacantFTE	PosNo	Class	Class_Nm	AnBaseRate	SI_Hlth	SI_Life	Rel_Amt	Disab_Amt	FICA	Total	GR	2021	2261	2401	2516	
60910505	1602000000	HA	01	04/02/16	241	1.00	005771	5679	SENIOR HUMAN SERVICES PROGRAMS SPECIALIST	36,607.86	8,867.00	0.00	3,943.00	0.00	2,891.00	52,218.86	42,903.02					6,652.68
60910506	1602000000	HA	01	08/20/16	101	0.50	058819	5674	SENIOR HUMAN SERVICES PROGRAM ANALYST	15,554.88	4,434.00	0.00	1,675.00	0.00	1,190.00	22,853.03	18,776.05					2,911.48
9						1.5				52,161.89						75,071.89						



Handwritten mark resembling a stylized '4' or 'X'.

SPC	SPC	Rel	PayPlan	DI_Vacant	Days_Vacant	Vacant/FTE	PosNo	Class	ClassNm	AnBaseRate	SL_Hnh	SL_Life	Ret_Amt	Disab_Amt	FICA	Total	GR	2021	2261	2401	2516
15010708	1304010000	HA	01	07/23/10	129	1.00	019771	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15020708	1304010000	HA	08	05/29/10	185	1.00	020052	6092	ECONOMIC SELF-SUFFICIENCY SPEC SUPV-SES	29,457.24	10,247.00	0.00	3,173.00	12.00	2,253.00	45,142.24	45,142.24	24,223.33		18,548.26	
15030708	1304010000	HA	01	07/23/10	129	1.00	020026	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15040708	1304010000	HA	01	07/23/10	129	1.00	020066	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15050708	1304010000	HA	01	08/10/10	111	1.00	020459	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15060708	1304010000	HA	01	07/23/10	129	1.00	020556	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15070708	1304010000	HA	01	07/23/10	128	1.00	020579	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15080708	1304010000	HA	01	02/11/05	2117	1.00	021692	1427	ACCOUNTANT I	24,674.16	8,867.00	0.00	2,657.00	0.00	1,888.00	33,886.16	38,086.16	20,437.03		15,733.39	
15090708	1304010000	HA	08	09/01/10	332	1.00	022341	5916	PROGRAM ADMINISTRATOR - SES	43,674.70	10,247.00	0.00	4,704.00	17.00	3,341.00	61,983.70	61,983.70	33,260.45		25,605.47	
15100708	1304010000	HA	01	07/23/10	129	1.00	023638	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15110708	1304010000	HA	01	07/23/10	129	1.00	023830	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15120708	1304010000	HA	01	07/23/10	129	1.00	023940	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15130708	1304010000	HA	01	07/23/10	129	1.00	024361	0078	CLERK TYPIST SPECIALIST	19,273.55	8,867.00	0.00	2,076.00	0.00	1,474.00	31,690.55	31,690.55	17,005.15		13,091.37	
15140708	1304010000	HA	01	08/12/10	109	1.00	024500	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15150708	1304010000	HA	01	07/23/10	129	1.00	024803	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15160708	1304010000	HA	01	07/23/10	129	1.00	024837	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15170708	1304010000	HA	01	07/23/10	129	1.00	025676	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15180708	1304010000	HA	01	07/23/10	129	1.00	034908	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15190708	1304010000	HA	01	07/23/10	129	1.00	034919	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15200708	1304010000	HA	01	03/11/08	759	1.00	037166	1700	REVENUE SPECIALIST II	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15210708	1304010000	HA	01	07/23/10	129	1.00	038331	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15220708	1304010000	HA	01	07/23/10	129	1.00	040225	6078	CLERK TYPIST SPECIALIST	19,273.55	8,867.00	0.00	2,076.00	0.00	1,474.00	31,690.55	31,690.55	17,005.15		13,091.37	
15230708	1304010000	HA	01	07/23/10	129	1.00	042281	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15240708	1304010000	HA	01	08/20/10	101	1.00	042698	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15250708	1304010000	HA	08	07/23/10	129	1.00	042717	6092	ECONOMIC SELF-SUFFICIENCY SPEC SUPV-SES	29,457.24	10,247.00	0.00	3,173.00	12.00	2,253.00	45,142.24	45,142.24	24,223.33		18,548.26	
15260708	1304010000	HA	08	08/13/10	108	1.00	044543	6092	ECONOMIC SELF-SUFFICIENCY SPEC SUPV-SES	29,457.24	10,247.00	0.00	3,173.00	12.00	2,253.00	45,142.24	45,142.24	24,223.33		18,548.26	
15270708	1304010000	HA	01	03/05/10	269	1.00	044560	0078	CLERK TYPIST SPECIALIST	19,273.55	8,867.00	0.00	2,076.00	0.00	1,474.00	31,690.55	31,690.55	17,005.15		13,091.37	
15280708	1304010000	HA	01	01/11/08	1053	1.00	044731	0120	STAFF ASSISTANT	23,573.26	8,867.00	0.00	2,539.00	0.00	1,804.00	36,783.26	36,783.26	19,737.90		15,195.16	
15290708	1304010000	HA	01	07/23/10	150	1.00	044882	0078	CLERK TYPIST SPECIALIST	19,273.55	8,867.00	0.00	2,076.00	0.00	1,474.00	31,690.55	31,690.55	17,005.15		13,091.37	
15300708	1304010000	HA	01	07/23/10	129	1.00	044889	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15310708	1304010000	HA	01	08/01/10	120	1.00	046295	6091	ECONOMIC SELF-SUFFICIENCY SPECIALIST II	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	22,571.27		17,376.43	
15320708	1304010000	HA	08	08/07/09	479	1.00	046563	5916	PROGRAM ADMINISTRATOR - SES	43,674.70	10,247.00	0.00	4,704.00	17.00	3,341.00	61,983.70	61,983.70	33,260.45		25,605.47	
15330708	1304010000	HA	01	03/25/05	2075	0.50	046820	1700	REVENUE SPECIALIST II	13,321.44	4,434.00	0.00	1,435.00	0.00	1,019.00	20,209.44	20,209.44	10,844.39		8,249.52	
15340708	1304010000	HA	01	02/06/09	601	1.00	046822	6091	ECONOMIC SELF-SUFFICIENCY SPECIALIST II	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	22,571.27		17,376.43	
15350708	1304010000	HA	01	07/23/10	129	1.00	046657	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15360708	1304010000	HA	01	08/06/10	115	1.00	049567	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15370708	1304010000	HA	01	01/08/10	325	1.00	049672	5879	SENIOR HUMAN SERVICES PROGRAM SPECIALIST	36,607.86	8,867.00	0.00	3,943.00	0.00	2,801.00	52,218.86	52,218.86	28,020.64		21,571.61	
15380708	1304010000	HA	01	07/06/10	146	1.00	050234	3334	INTERVIEWING CLERK	20,814.49	8,867.00	0.00	2,242.00	0.00	1,592.00	33,515.49	33,515.49	17,984.41		13,845.25	
15390708	1304010000	HA	08	07/23/10	129	1.00	050262	6092	ECONOMIC SELF-SUFFICIENCY SPEC SUPV-SES	29,457.24	10,247.00	0.00	3,173.00	12.00	2,253.00	45,142.24	45,142.24	24,223.33		18,548.26	
15400708	1304010000	HA	01	08/20/10	101	1.00	050306	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15410708	1304010000	HA	08	01/30/10	303	1.00	050363	6092	ECONOMIC SELF-SUFFICIENCY SPEC SUPV-SES	29,457.24	10,247.00	0.00	3,173.00	12.00	2,253.00	45,142.24	45,142.24	24,223.33		18,548.26	
15420708	1304010000	HA	01	08/20/10	101	1.00	050375	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15430708	1304010000	HA	01	07/10/10	142	1.00	050376	0709	ADMINISTRATIVE ASSISTANT I	25,577.22	8,867.00	0.00	2,755.00	0.00	1,557.00	39,156.22	39,156.22	21,011.23		16,175.43	
15440708	1304010000	HA	01	07/23/10	129	1.00	050291	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15450708	1304010000	HA	01	06/06/10	115	1.00	050510	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15460708	1304010000	HA	01	07/23/10	129	1.00	050569	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15470708	1304010000	HA	01	08/06/10	115	1.00	050808	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15480708	1304010000	HA	01	06/01/10	161	1.00	052292	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15490708	1304010000	HA	01	08/20/10	101	1.00	053152	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56		16,696.11	
15500708	1304010000	HA	01	09/05/08	815	0.50	053745	6091	ECONOMIC SELF-SUFFICIENCY SPECIALIST II	14,016.74	4,434.00	0.00	1,510.00	0.00	1,072.00	21,032.74	21,032.74	11,286.17		8,588.62	
15510708	1304010000	HA	01	02/19/10	283	1.00	055009	0120	STAFF ASSISTANT</												



BE	SPC	Ret	PayPlan	DL_Vacant	Days_Vacant	VacantFTE	PosNo	Class	Clas_Nm	AnBaseRate	St_Hlth	St_Life	Ret_Amt	Disab_Amt	FICA	Total	GR	2021	2261	2401	2516
10708	1304010000	HA	01	06/25/10	157	1.00	062728	0078	CLERK TYPIST SPECIALIST	19,273.55	8,867.00	0.00	2,076.00	0.00	1,474.00	31,690.55	31,690.55	17,005.15			13,091.37
10708	1304010000	HA	01	08/20/10	101	1.00	064683	6091	ECONOMIC SELF-SUFFICIENCY SPECIALIST II	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	22,571.27			17,376.43
10708	1304010000	HA	01	07/02/10	159	1.00	065952	6091	ECONOMIC SELF-SUFFICIENCY SPECIALIST II	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	22,571.27			17,376.43
10708	1304010000	HA	01	07/23/10	129	1.00	066410	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56			16,696.11
10708	1304010000	HA	01	07/23/10	129	1.00	066475	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62	21,687.56			16,696.11
10708	1304010000	HA	01	06/11/10	171	1.00	067726	6091	ECONOMIC SELF-SUFFICIENCY SPECIALIST II	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	22,571.27			17,376.43
10708	1304010000	HA	01	06/11/10	171	1.00	069905	6091	ECONOMIC SELF-SUFFICIENCY SPECIALIST II	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	22,571.27			17,376.43
10708	1304010000	HA	01	06/11/10	171	1.00	070458	6091	ECONOMIC SELF-SUFFICIENCY SPECIALIST II	28,033.49	8,867.00	0.00	3,019.00	0.00	2,144.00	42,063.49	42,063.49	22,571.27			17,376.43
10708	1304010000	HA	01	04/22/05	2047	0.50	073212	1427	ACCOUNTANT I	12,337.21	4,434.00	0.00	1,329.00	0.00	944.00	19,044.21	19,044.21	10,219.12			7,867.16
10708	1304010000	HA	01	08/13/10	108	1.00	073595	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62				16,696.11
10708	1304010000	HA	01	08/11/10	110	1.00	073641	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62				16,696.11
10708	1304010000	HA	01	07/01/10	151	1.00	073681	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62				16,696.11
10708	1304010000	HA	01	07/01/10	151	1.00	073692	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62				16,696.11
10708	1304010000	HA	01	07/01/10	151	1.00	073683	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62				16,696.11
10708	1304010000	HA	01	07/01/10	151	1.00	073692	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62				16,696.11
10708	1304010000	HA	01	07/01/10	151	1.00	073693	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62				16,696.11
10708	1304010000	HA	01	07/01/10	151	1.00	073695	6090	ECONOMIC SELF-SUFFICIENCY SPECIALIST I	26,642.62	8,867.00	0.00	2,869.00	0.00	2,038.00	40,416.62	40,416.62				16,696.11
9						71.5				1,913,282.25						2,909,427.25					

④

BE	SPC	Ret	PayPlan	Dt_Vacat	Days_Vacant	VacantFTE	PosNo	Class	Org_Nm	AnBaseRate	SI_Hilth	SI_Life	Rel_Amt	Disab_Amt	PCA	Total	GR	2021	2281	2401	2516
0910703	1602000000	HA	01	06/18/10	164	1.00	064380	2236	GOVERNMENT OPERATIONS CONSULTANT II	38,808.61	8,887.00	0.00	4,180.00	0.00	2,969.00	54,824.61	26,195.20		22,648.05		
9						1				38,808.61						54,824.61					

# *Florida Medicaid*

***Roberta K. Bradford***  
***Deputy Secretary for Medicaid***

***Presented to the Senate Health and Human Services  
Committee***

***February 15, 2011***

## *The Federal Medicaid Program*

- Federal Medicaid laws and regulations mandate certain benefits for certain populations and states must administer their programs under federally approved state plans.
- To participate, states are required to cover certain mandatory populations and services, while federal matching funds are available if a state chooses to cover other optional populations and services.

## *The Federal Medicaid Program*

- States must submit a Medicaid State Plan to the federal Centers for Medicare and Medicaid Services (CMS) and administer their programs under federally approved state plans.
- The Plan outlines current state eligibility standards, services, coverage policies and reimbursement methodologies.

# *Florida Medicaid: Service Limitations*

- Under an approved State Plan, states can limit services to non-pregnant adults.
- States can place service limits on both mandatory and optional services. Services must be sufficient to reasonably achieve it's purpose.
- For state plan recipients (those not eligible through a home and community based or other waiver) services must be available statewide in the same amount, duration and scope.
- States can impose different services limits or offer different optional services for those recipients enrolled in Medicaid through a home and community based, other waiver (such as the Family Planning waiver or the MEDS AD waiver), or Medically Needy enrollees.

# *Florida Medicaid Mandatory Services*

- Advanced Registered Nurse Practitioner Services
- Early & Periodic Screening, Diagnosis and Treatment of Children (EPSDT)/Child Health Check-Up
- Family Planning
- Home Health Care
- Hospital Inpatient
- Hospital Outpatient
- Independent Lab
- Nursing Facility
- Personal Care Services
- Physician Services
- Portable X-ray Services
- Private Duty Nursing
- Respiratory, Speech, Occupational Therapy
- Rural Health
- Therapeutic Services for Children
- Transportation

# *Florida Medicaid Optional Services*

- Adult Dental Services
- Adult Health Screening
- Ambulatory Surgical Centers
- Assistive Care Services
- Birth Center Services
- Hearing Services
- Vision Services
- Chiropractic Services
- Community Mental Health
- County Health Department Clinic Services
- Dialysis Facility Services
- Durable Medical Equipment
- Early Intervention Services
- Healthy Start Services
- Home and Community-Based Services
- Hospice Care
- Intermediate Care Facilities/  
Developmentally Disabled
- Intermediate Nursing Home Care
- Optometric Services
- Physician Assistant Services
- Podiatry Services
- Prescribed Drugs
- Primary Care Case Management (MediPass)
- Registered Nurse First Assistant Services
- School-Based Services
- State Mental Hospital Services
- Subacute Inpatient Psychiatric Program for Children
- Targeted Case Management)

## *Optional Services*

- All medically necessary services must be provided to children and pregnant women.

Florida Medicaid Enrollment – December 31, 2010	
Children	1,734,371
Adults	732,634
Elderly	486,988
Total Enrollment	2,953,993

Florida Medicaid Enrollment – December 31, 2010	
Pregnant Women	81,837
Disabled (under 65 yrs)	408,330

## *Optional Services: Institutional Services*

	2011-2012 Projected Expenditures
Intermediate Care Facilities for the Developmentally Disabled	\$344,557,599
Hospice Services	\$333,599,835
Psychiatric Hospital Services for Children	\$61,382,891
General Nursing Home Care	\$20,776,985
State Mental Health Hospitals	\$9,468,283
<b>Total these services:</b>	<b>\$769,785,593</b>

	2011-2012 Projected Expenditures
Total expenditure:	\$769,785,593
Other State Trust Funds	\$130,695,722
General Revenue expenditures	\$208,471,811

## Home and Community Based Services

Developmentally Disabled	\$835,221,941
Nursing Home Diversion	\$347,885,072
Aged and Disabled Adults	\$124,876,858
Assisted Living for the Elderly	\$36,238,912
Channeling	\$14,700,762
Brain and Spinal Cord Injury	\$12,880,214
HIV/AIDS	\$8,722,140
Adult Day Care	\$1,946,858
Cystic Fibrosis	\$1,709,870
Familial Dysautonomia	\$418,000
<b>Total These Services</b>	<b>\$1,384,600,627</b>

Total expenditure:	\$1,384,600,627
Other State Trust Funds	\$599,947,990
General Revenue expenditures	\$10,107,048

## *Optional Services: Other Top Expenditures*

	2011-2012 Projected Expenditures
Prescribed Medicine (not including Part D)	\$1,555,884,727
Clinic Services (County Health Department)	\$166,186,894
Durable Medical Equipment	\$134,079,431
Community Mental Health Centers	\$61,234,570
<b>Total These Services</b>	<b>\$1,917,385,622</b>

	2011-2012 Projected Expenditures
Total expenditure:	\$1,917,385,622
Other State Trust Funds	\$898,430,674
General Revenue expenditures	\$452,733,781

## *Optional Services: Ancillary Services for Adults*

	2011-2012 Projected Expenditures
Adult Dental	\$30,421,964
Adult Vision	\$15,319,823
Adult Hearing	\$3,752,598
Adult Podiatric	\$3,709,765
Adult Chiropractic	\$1,428,186
<b>Total These Services</b>	<b>\$54,632,336</b>

	2011-2012 Projected Expenditures
Total expenditure:	\$54,632,336
Other State Trust Funds	\$598,300
General Revenue expenditures	\$23,765,313

## *Optional Services: Overview of Expenditures*

<b>Expenditures for Optional Services: By Service Category</b>	
Prescribed Medicine (Not including Part D)	22.83%
Home and Community Based Waivers (slide 8)	20.32%
Institutional Services (slide 7)	11.29%
Clinic Services (CHDs)	2.43%
Durable Medical Equipment	1.96%
Ancillary Services for Adults (slide 10)	0.80%
<i>Other Optional Services</i>	<i>40.37%</i>

## *Florida Medicaid: Select Examples of Coverage Limitations*

### ➤ **Mandatory Services:**

- Hospital Inpatient: 45 day annual limit for adults
- Hospital Outpatient: \$1,500 per year for non-emergency services for adults
- Home Health Care: Limit of 4 non-consecutive visits per day

### ➤ **Other Mechanisms to Control Utilization**

- Prior authorization of all inpatient services
- Review of all inpatient claims for appropriate length of stay
- Prior authorization of all home health services

# *Florida Medicaid: State Plan Service Limitations*

## ➤ Optional Services

- Adult Dental: Limited to coverage of dentures and emergency services
- Adult Vision: Limited to eyeglasses and frames (lenses one per year)
- Adult Hearing: 1 screening per 3 years, hearing aids
- Durable Medical Equipment: Limits on equipment such as wheelchairs, beds.
- Prescription Drugs: Prior Authorization required for non PDL Drugs

## ➤ Other Mechanisms to Control Utilization

- Preferred Drug List and requirements for generic substitution
- Prior authorization of durable medical equipment to ensure least costly medically necessary equipment provided.

## *Florida Medicaid: Aggregate Benefit*

- Limitations to one services may result in shift in utilization to another service.
- Strong utilization management, prior authorization and prepayment review of claims effective in controlling costs.
- Use of these tools along with case management through managed care and other arrangements will control costs and ensure the most appropriate and cost effective services are utilized.

## *Florida Medicaid: Comparison to Other States*

- According to information made available through the Kaiser Commission on Medicaid and the Uninsured (data for FFY 2007), the annual expenditure per enrollee in Florida was \$4,486 vs. the national average of \$5,162 (14% less than the national average).

	U.S.	Florida	California	Colorado	Georgia	Pennsylvania	Texas
Long Term Care as percent of total expenditures	34%	29%	32%	37%	26%	40%	24%
Acute Care as percent of total expenditures	61%	68%	62%	58%	69%	55%	69%

	U.S.	Florida	California	Colorado	Georgia	Pennsylvania	Texas
Average Annual Expenditures per Person	\$5,162	\$4,486	\$3,168	\$4,935	\$3,892	\$7,128	\$4,555

## *Comparison to Other States*

- Difficulty in comparing Florida benefits to other states as many states are considering changes to their benefits packages or have changed benefits covered:
- Examples:
  - Texas:
    - Considering 10% reduction in Medicaid provider rates, including physician rates.
  - California:
    - Considering a 10% reduction in rates for physicians, pharmacies, clinics, medical transportation, home health, adult day health care and some hospitals and nursing homes.
    - Considering limiting the number of doctor visits to 10 per year.
  - Arizona
    - Arizona has called for eliminating Medicaid coverage for 310,000 childless adults and ending the Children's Health Insurance Program.

***Questions?***

FEB 8 2011

George H. Sheldon, J.D.  
Secretary  
Florida Department of Children and Families  
1317 Winewood Boulevard  
Tallahassee, Florida 32399-0700

Dear Mr. Sheldon:

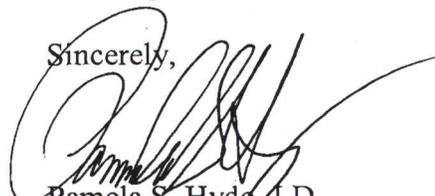
This is a final response to your letter of September 14 requesting a waiver of the State of Florida's maintenance of effort (MOE) requirement for the Substance Abuse Prevention and Treatment (SAPT) Block Grant program under Section 1930 of the Public Health Service (PHS) Act for State fiscal year (SFY) 2010. Your request for a waiver cited extraordinary economic conditions faced by the State during the fiscal year in question.

The Interim Final Rule (45 C.F.R. 96.134(b)) defines "extraordinary economic conditions" as a "financial crisis in which the total tax revenue declines at least one and one-half percent, and either unemployment increases by at least one percentage point, or employment declines by at least one and one-half percent." A review of tax revenue data published by the U.S. Department of Commerce, Census Bureau, and unemployment data published by the U.S. Department of Labor, Bureau of Labor Statistics along with SFY 2009 and SFY 2010 supporting documentation provided by the State indicates that Florida meets the MOE waiver criteria outlined in 45 C.F.R. 96.134(b). This letter will serve as notice to the State of Florida that a waiver is granted for SFY 2010 for \$3,119,501.

The Federal fiscal year 2011 SAPT Block Grant application, submitted by the Florida Department of Children and Families, contained a signed funding agreement which provided an assurance of compliance regarding MOE. Therefore, the State has assured the Department that the State of Florida will continue to make the concerted effort necessary to bring the State into compliance with Section 1930 of the PHS Act.

I look forward to working closely with you to ensure a continuum of quality substance abuse prevention and treatment services is made available to the citizens of the State of Florida through continued State and Federal funding of these critical prevention and treatment services.

Sincerely,



Pamela S. Hyde, J.D.  
Administrator