

COMMITTEE MEETING EXPANDED AGENDA

BUDGET SUBCOMMITTEE ON HIGHER EDUCATION

APPROPRIATIONS

Senator Lynn, Chair

Senator Thrasher, Vice Chair

MEETING DATE: Thursday, March 24, 2011

TIME: 1:15 —3:15 p.m.

PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Lynn, Chair; Senator Thrasher, Vice Chair; Senators Altman, Braynon, Detert, Hays, Joyner, Montford, Oelrich, Simmons, Siplin, and Wise

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Budget Work Session		

Higher Education Appropriations

FY 2011-12 Draft Senate Budget

	Delivery System	FTE	GR	EETF	Other Trust	Total	% Change with fees
1	District Workforce		351,538,052	9,806,261	113,697,324	475,041,637	-4.9%
2							
3	Florida College System		908,525,573	169,911,789	-	1,078,437,362	1.3%
4							
5	State University System		1,832,128,696	308,711,382	1,503,605,790	3,644,445,868	-1.1%
6							
7	Vocational Rehabilitation	1,007.0	49,600,102	-	150,772,153	200,372,255	-9.1%
8							
9	Blind Services	300.0	14,253,320	-	38,617,720	52,871,040	-8.4%
10							
11	Private Colleges & Universities		90,853,787	-	-	90,853,787	-20.3%
12							
13	Student Financial Aid - State		120,977,539	332,231,376	1,551,254	454,760,169	-22.4%
14							
15	Student Financial Aid - Federal		-	-	12,065,752	12,065,752	-34.7%
16							
17	Board of Governors	36.0	3,323,577	-	1,017,634	4,341,211	-30.4%
18							
19							
20	Committee Total	1,343.0	3,371,200,646	820,660,808	1,821,327,627	6,013,189,081	

Workforce Education

FY 2011-12 Draft Senate Budget

Appropriation Category		GR	EETF	Other Trust	Total	Total NR	% Change
1	PERFORMANCE BASED INCENTIVES	5,152,850			5,152,850	-	
2	Startup Budget Adjustments				-	-	
2a	Align Appropriations with Revenue Estimates	(166,025)			(166,025)	-	
3					-	-	
4	TOTAL, PERFORMANCE BASED INCENTIVES	4,986,825	-	-	4,986,825	-	-3.2%
5							
6	G/A-ABE FED FLOW-THROUGH			47,625,538	47,625,538	-	
7	Startup Budget Adjustments - Deduct Nonrecurring			(6,073,066)	(6,073,066)	-	
8					-	-	
9	TOTAL, G/A-ABE FED FLOW-THROUGH	-	-	41,552,472	41,552,472	-	-12.8%
10							
11	WORKFORCE DEVELOPMENT	340,173,191	7,327,300	21,987,883	369,488,374	-	
12	Startup Budget Adjustments - Deduct Nonrecurring	(5,812,616)		(21,987,883)	(27,800,499)	-	
12a	Restore Nonrecurring	14,669,613			14,669,613	-	
12b	EETF Adjustment	(2,478,961)	2,478,961		-	-	
12c	Remove Co-enrollment FTE	(28,068,709)			(28,068,709)	-	
12d	Restore Funding Using Formula	28,068,709			28,068,709	-	
13		-			-	-	
14	TOTAL, WORKFORCE DEVELOPMENT	346,551,227	9,806,261	-	356,357,488	-	-3.6%
15							
16	G/A-VOCATIONAL FORMULA FUNDS			77,144,852	77,144,852	-	
16a	Align Appropriations with Revenue Estimates			(5,000,000)	(5,000,000)	-	
17					-	-	
18	TOTAL, G/A-VOCATIONAL FORMULA FUNDS	-	-	72,144,852	72,144,852	-	-6.5%
19							
20	SKILL ASSESSMENT/TRAINING (READY TO WORK)	5,300,000			5,300,000	-	
21	Startup Budget Adjustments - Deduct Nonrecurring	(3,000,000)			(3,000,000)	-	
22	Transfer to Florida Jobs Agency	(2,300,000)			(2,300,000)	-	
22a					-	-	
23	TOTAL, SKILL ASSESSMENT/TRAINING	-	-	-	-	-	-100.0%
24							
25	TOTAL, WORKFORCE EDUCATION	351,538,052	9,806,261	113,697,324	475,041,637	-	-5.9%
26							
27	TUITION REVENUE						
28	2011-12				40,998,908		
29	TOTAL BUDGET INCLUDING TUITION				516,040,545		-4.9%
30							

Florida College System

FY 2011-12 Draft Senate Budget

	GR	EETF	Other Trust	Total	Non-Rec	% Change
1 G/A-COMM. COLLEGE LOTTERY FUNDS		126,959,158		126,959,158	-	
2 Startup Budget Adjustments				-	-	
2a EETF adjustment		42,952,631		42,952,631	-	
3				-	-	
4 TOTAL, G/A-COMM. COLLEGE LOTTERY FUNDS	-	169,911,789	-	169,911,789	-	33.8%
5						
6 G/A-COMM. COLLEGE PROGRAM FUND (CCPF)	904,119,526		83,045,378	987,164,904	-	
7 Startup Budget Adjustments - PY Facilities Annualization	1,681,712		0	1,681,712	-	
8 Startup Budget Adjustments - Deduct Nonrecurring	(8,151,079)		(83,045,378)	(91,196,457)	-	
8a Restore Nonrecurring	89,514,745			89,514,745	-	
8b Operating Costs of New Facilities	4,950,500			4,950,500	-	
8c Remove Co-enrollment FTE	(699,792)			(699,792)	-	
8d Restore Funding Using Formula	699,792			699,792	-	
8e EETF Adjustment	(42,952,631)			(42,952,631)	-	
8f FRS Adjustment	(46,916,000)			(46,916,000)	-	
9				-	-	
10 TOTAL, G/A-COMM. COLLEGE PROGRAM FUND	902,246,773	-	-	902,246,773	-	-8.6%
11						w/o FRS adj
12 COMMISSION ON COMMUNITY SERVICE	566,251			566,251	-	-3.8%
13 Align Appropriations with Revenue Estimates	(56,625)			(56,625)	-	
14				-	-	
15 TOTAL, COMMISSION ON COMMUNITY SERVICE	509,626	-	-	509,626	-	-10.0%
16						
17 G/A-DISTANCE LEARNING	316,675			316,675	-	
18 Align Appropriations with Revenue Estimates	(47,501)			(47,501)	-	
19				-	-	
20 TOTAL, G/A-DISTANCE LEARNING	269,174	-	-	269,174	-	-15.0%
21						
22 G/A-FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS	5,000,000			5,000,000	-	
23 Startup Budget Adjustments - Deduct Nonrecurring	(5,000,000)			(5,000,000)	-	
24 Public and Private Partnership Incentive Funding	5,500,000			5,500,000	-	
25				-	-	
26 TOTAL, G/A-2+2 PARTNERSHIPS	5,500,000	-	-	5,500,000	-	10.0%
27						
28 TOTAL, FLORIDA COLLEGE SYSTEM	908,525,573	169,911,789	-	1,078,437,362	-	-3.7%
29						
30 TUITION REVENUE						w/o FRS adj
31 FY 2010-11				907,779,631		3.7%
32 TOTAL BUDGET INCLUDING TUITION				1,986,216,993		1.3%

State Universities

FY 2011-12 Draft Senate Budget

	GR	EETF	Other Trust	Total	Non-Rec	% Change
1 G/A-MOFFITT CANCER CENTER	9,114,381		1,775,400	10,889,781	-	
2 Startup Budget Adjustments - Deduct Nonrecurring			(1,775,400)	(1,775,400)	-	
2a Align Appropriations with Revenue Estimates	(3,669,490)			(3,669,490)	-	
3				-	-	
4 TOTAL, G/A-MOFFITT CANCER CENTER	5,444,891	-	-	5,444,891	-	-50.0%
5						
6 G/A-EDUCATION & GENERAL ACTIVITIES	1,534,196,753	203,274,204	1,356,500,461	3,093,971,418	-	
7 Startup Budget Adjustments - Annualizations	8,759,821		13,644,599	22,404,420	-	
8 Startup Budget Adjustments - Deduct Nonrecurring	(31,335,697)		(129,012,316)	(160,348,013)	-	
8a Align Appropriations with Revenue Estimates	(99,687,759)			(99,687,759)	-	
8b Restore Nonrecurring - Directed to STEM Incentive	142,865,810			142,865,810	-	
8c New Space	19,148,138			19,148,138	-	
8d EETF Adjustment	(78,040,295)	78,040,295		-	-	
8e Restore NR IHMC/State University Partnership - UCF	90,000			90,000	-	
8f FRS Adjustment	(49,492,696)			(49,492,696)	-	
8g Transfers between E&G and Medical Schools	(201,295)	(839,815)		(1,041,110)	-	
8h Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			(19,147,175)	(19,147,175)	-	
8i Tuition Differential Fee Increase - Discretionary			119,795,891	119,795,891	-	
8j Florida Prepaid Tuition Exemption Reduction			(39,826,158)	(39,826,158)	-	
8k Graduate and Professional Tuition Increase - Discretionary			39,096,704	39,096,704	-	
8l Enrollment Growth Tuition Authority for Prior Years			57,454,304	57,454,304	-	
8m Student Phase-in Tuition Revenue - FAU Medical School			3,526,000	3,526,000	-	No fees
9				-	-	-7.5%
10 TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	1,446,302,780	280,474,684	1,402,032,310	3,128,809,774	-	1.1%
11						w/o FRS adj
12 G/A-IFAS	118,501,199	12,533,877		131,035,076	-	2.7%
13 Startup Budget Adjustments - Annualizations	451,595			451,595	-	
13a New Space	450,212			450,212	-	
13b FRS Adjustment	(2,534,657)			(2,534,657)	-	
14				-	-	
15 TOTAL, G/A-IFAS	116,868,349	12,533,877	-	129,402,226	-	-1.2%
16						w/o FRS adj
17 G/A-USF MEDICAL CENTER	54,052,480	8,461,475	41,401,818	103,915,773	-	0.7%
18 Startup Budget Adjustments - Annualizations	133,881		257,885	391,766	-	
19 Startup Budget Adjustments - Deduct Nonrecurring	(1,000,000)		(4,351,772)	(5,351,772)	-	
19a Restore Nonrecurring	5,351,772			5,351,772	-	
19b FRS Adjustment	(1,786,822)			(1,786,822)	-	
19c Transfers between E&G and Medical Schools	809,782	839,815		1,649,597	-	
19d Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			(32,036)	(32,036)	-	

State Universities

FY 2011-12 Draft Senate Budget

Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec	%
							Change
19e	Tuition Differential Fee Increase Estimate			1,315,701	1,315,701	-	
19f	Florida Prepaid Tuition Exemption Reduction			(250,526)	(250,526)	-	
19g	Graduate and Professional Tuition Increase - Discretionary			1,709,969	1,709,969	-	
19h	Enrollment Growth Tuition Authority for Prior Years			5,734,421	5,734,421	-	
19i	Student Phase-in Tuition Revenue - USF Pharmacy			739,176	739,176	-	No fees
20					-	-	-13.8%
21	TOTAL, G/A-USF MEDICAL CENTER	57,561,093	9,301,290	46,524,636	113,387,019	-	9.1%
22							w/o FRS adj
23	G/A-UF HEALTH CENTER	96,167,285	5,796,416	39,002,689	140,966,390	-	10.8%
24	Startup Budget Adjustments - Annualizations	314,481			314,481	-	
25	Startup Budget Adjustments - Deduct Nonrecurring	(2,000,000)		(6,927,333)	(8,927,333)	-	
25a	Restore Nonrecurring	7,927,333			7,927,333	-	
25b	New Space	371,129			371,129	-	
25c	FRS Adjustment	(2,396,932)			(2,396,932)	-	
25d	Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			92,301	92,301	-	
25e	Graduate and Professional Tuition Increase - Discretionary			2,478,397	2,478,397	-	No fees
26					-	-	-4.9%
27	TOTAL, G/A-UF HEALTH CENTER	100,383,296	5,796,416	34,646,054	140,825,766	-	-0.1%
28							w/o FRS adj
29	G/A-FSU MEDICAL SCHOOL	35,588,564	605,115	13,065,585	49,259,264	-	1.6%
30	Startup Budget Adjustments - Annualizations	65,260			65,260	-	
31	Startup Budget Adjustments - Deduct Nonrecurring	(1,000,000)		(2,858,522)	(3,858,522)	-	

State Universities

FY 2011-12 Draft Senate Budget

	GR	EETF	Other Trust	Total	Non-Rec	% Change
31a	Restore Nonrecurring	3,858,522		3,858,522	-	
31b	FRS Adjustment	(809,574)		(809,574)	-	
31c	Transfers between E&G and Medical Schools	(653,831)		(653,831)	-	
31d	Graduate and Professional Tuition Increase - Discretionary			656,563	-	
32				-	-	No fees -5.3%
33	TOTAL, G/A-FSU MEDICAL SCHOOL	37,048,941	605,115	10,863,626	48,517,682	-
34						-1.5%
35	G/A-UCF MEDICAL SCHOOL	20,710,194		2,978,849	23,689,043	-
36	Startup Budget Adjustments - Annualizations	34,574		34,574	-	w/o FRS adj 0.1%
37	Startup Budget Adjustments - Deduct Nonrecurring	(1,000,000)		(661,664)	-	
37a	Restore Nonrecurring	1,661,664		1,661,664	-	
37b	FRS Adjustment	(538,945)		(538,945)	-	
37c	Transfers between E&G and Medical Schools	45,344		45,344	-	
37d	Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			(115,186)	-	
37e	Graduate and Professional Tuition Increase - Discretionary			338,087	-	
37f	Student Phase-in Tuition Revenue - UCF Medical School			2,231,070	-	No fees
38				-	-	-2.1%
39	TOTAL, G/A-UCF MEDICAL SCHOOL	20,912,831	-	4,771,156	25,683,987	-
40						8.4%
41	G/A-FIU MEDICAL SCHOOL	25,210,077		2,726,413	27,936,490	-
42	Startup Budget Adjustments - Annualizations	28,221		28,221	-	w/o FRS adj 10.7%
43	Startup Budget Adjustments - Deduct Nonrecurring	(1,000,000)		(859,244)	-	
43a	Restore Nonrecurring	1,859,244		1,859,244	-	
43b	FRS Adjustment	(556,374)		(556,374)	-	
43c	Ratio of In-State to Out-of-State Students / Incidental Technical Adjustments			123,255	-	
43d	Graduate and Professional Tuition Increase - Discretionary			347,520	-	
43e	Student Phase-in Tuition Revenue - FIU Medical School			2,412,000	-	No fees
44				-	-	10.2%
45	TOTAL, G/A-FIU MEDICAL SCHOOL	25,541,168	-	4,749,944	30,291,112	-
46						8.4%
47	G/A-STUDENT FINANCIAL AID	16,800,890		16,800,890	-	-
48	Startup Budget Adjustments			-	-	w/o FRS adj 10.4%
48a	Transfer to FSAG Public Need-based Aid	(16,800,890)		(16,800,890)	-	
49				-	-	
50	TOTAL, G/A-STUDENT FINANCIAL AID	-	-	-	-	-
51						-100.0%
52	UNIV RES COMERCIALIZATION PROGRAM	2,000,000	-	-	2,000,000	-

State Universities

FY 2011-12 Draft Senate Budget

	GR	EETF	Other Trust	Total	Non-Rec	% Change
53 Startup Budget Adjustments - Deduct Nonrecurring	(2,000,000)			(2,000,000)	-	
54				-	-	
55 TOTAL, UNIV RES COMERCIALIZATION PROGRAM	-	-	-	-	-	-100.0%
56						
57 G/A-INST HUMAN & MACHINE COGNITION	1,010,453		492,500	1,502,953	-	
58 Startup Budget Adjustments - Deduct Nonrecurring			(492,500)	(492,500)	-	
58a Align Appropriations with Revenue Estimates	(151,568)			(151,568)	-	
59				-	-	
60 TOTAL, G/A-INST HUMAN & MACHINE COGNITION	858,885	-	-	858,885	-	-42.9%
61						
62 RISK MANAGEMENT INSURANCE	20,969,432		18,064	20,987,496	-	
63 Startup Budget Adjustments - Annualizations				-	-	
64				-	-	
65 TOTAL, RISK MANAGEMENT INSURANCE	20,969,432	-	18,064	20,987,496	-	0.0%
66						
67 G/A-DISTANCE LEARNING	278,859			278,859	-	
68 Startup Budget Adjustments				-	-	
68a Align Appropriations with Revenue Estimates	(41,829)			(41,829)	-	
69				-	-	
70 TOTAL, DISTANCE LEARNING	237,030	-	-	237,030	-	-15.0%
71						No fees
72						-7.4%
73 TOTAL, STATE UNIVERSITIES with fees	1,832,128,696	308,711,382	1,503,605,790	3,644,445,868	-	-1.1%
74				-		w/o FRS adj
75						0.4%

Division of Vocational Rehabilitation

		FY 2011-12 Draft Senate Budget					%	
Appropriation Category		FTE	GR	EETF	Other Trust	Total	Non-Rec	Change
1	SALARIES AND BENEFITS	1,007.0	9,570,530		41,140,826	50,711,356	-	
2	Startup Budget Adjustments - Annualizations		35,717		150,581	186,298	-	
3						-	-	
4	TOTAL, SALARIES AND BENEFITS	1,007.0	9,606,247	-	41,291,407	50,897,654	-	0.4%
5								
6	OTHER PERSONAL SERVICES				1,802,195	1,802,195	-	
7	Startup Budget Adjustments - Deduct Nonrecurring				(732,066)	(732,066)	-	
8						-	-	
9	TOTAL, OTHER PERSONAL SERVICES		-	-	1,070,129	1,070,129	-	-40.6%
10								
11	EXPENSES		6,686		11,320,054	11,326,740	-	
12	Startup Budget Adjustments - Deduct Nonrecurring				(477,883)	(477,883)	-	
12a						-	-	
13						-	-	
14	TOTAL, EXPENSES		6,686	-	10,842,171	10,848,857	-	-4.2%
15								
16	G/A-ADULT DISABILITY FUNDS		13,831,812			13,831,812	-	
17	Startup Budget Adjustments					-	-	
17a	Align Appropriations with Revenue Estimates		(2,074,772)			(2,074,772)	-	
18						-	-	
19	TOTAL, G/A-ADULT DISABILITY FUNDS		11,757,040	-	-	11,757,040	-	-15.0%
20								
21	G/A-FL ENDOWMENT/VOCATIONAL REHAB		315,160			315,160	-	
22	Startup Budget Adjustments					-	-	
23						-	-	
24	TOTAL, G/A-FL ENDOWMENT/ VOCATIONAL REHAB		315,160	-	-	315,160	-	0.0%
25								
26	OPERATING CAPITAL OUTLAY				530,587	530,587	-	
27	Startup Budget Adjustments					-	-	
28						-	-	
29	TOTAL, OPERATING CAPITAL OUTLAY		-	-	530,587	530,587	-	0.0%
30								
31	CONTRACTED SERVICES		444,415		8,570,047	9,014,462	-	
32	Startup Budget Adjustments				(1,154,008)	(1,154,008)	-	
32a	Realignment of Fed Budget for Workload and Specialized Client Needs				3,712,195	3,712,195	-	
32b						-	-	
34	TOTAL, CONTRACTED SERVICES		444,415	-	11,128,234	11,572,649	-	28.4%

Division of Vocational Rehabilitation

		FY 2011-12 Draft Senate Budget					%
Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	Change
35							
36		1,232,004		4,582,359	5,814,363	-	
37					-	-	
38	TOTAL, INDEPENDENT LIVING SERVICES	1,232,004	-	4,582,359	5,814,363	-	0.0%
39							
40	PURCHASED CLIENT SERVICES	26,018,630		99,121,046	125,139,676	-	
41	Startup Budget Adjustments - Deduct Nonrecurring			(15,619,491)	(15,619,491)	-	
41a	Realignment of Fed Budget for Workload and Specialized Client Needs			(3,703,388)	(3,703,388)	-	
42					-	-	
43	TOTAL, PURCHASED CLIENT SERVICES	26,018,630	-	79,798,167	105,816,797	-	-15.4%
44							
45	RISK MANAGEMENT INSURANCE			373,232	373,232	-	
46					-	-	
47	TOTAL, RISK MANAGEMENT INSURANCE		-	373,232	373,232	-	0.0%
48							
48a	TENANT BROKER COMMISSIONS						
48b	Tenant Broker Services			35,366	35,366	35,366	
48c					-	-	
48d	TOTAL, TENANT BROKER COMMISSIONS		-	35,366	35,366	35,366	
48e							
49	TR/DMS/HR SVCS/STATEWIDE CONTRACT	74,883		314,949	389,832	-	
50	Startup Budget Adjustments	(9,279)		(40,288)	(49,567)	-	
51					-	-	
52	TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT	65,604	-	274,661	340,265	-	-12.7%
53							
54	DATA PROCESSING - OTHER DP SERVICES	154,316		585,100	739,416	-	
55	Startup Budget Adjustments - Deduct Nonrecurring			(69,338)	(69,338)	-	
55a					-	-	
56					-	-	
57	TOTAL, OTHER DP SERVICES	154,316	-	515,762	670,078	-	-9.4%
58							
59	EDUCATION TECHNOLOGY / INFORMATION SERVICES			338,407	338,407	-	
60	Startup Budget Adjustments - Annualizations			478	478	-	
60a	Realignment of Fed Budget for Workload and Specialized Client Needs			(8,807)	(8,807)	-	
61					-	-	
62	TOTAL, ED TECHNOLOGY / INFORMATION SERVICES		-	330,078	330,078	-	-2.5%

Division of Vocational Rehabilitation

		FY 2011-12 Draft Senate Budget					%	
Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	Change	
63								
64	TOTAL, VOCATIONAL REHABILITATION	1,007.0	49,600,102	-	150,772,153	200,372,255	35,366	-9.1%
66	SALARY RATE ADJUSTMENTS					-		
67						-		
68	TOTAL, SALARY RATE ADJUSTMENTS					-		

Division of Blind Services

FY 2011-12 Draft Senate Budget

	FTE	GR	EETF	Other Trust	Total	Non-Rec	%
Appropriation Category							Change
1 SALARIES AND BENEFITS	300.0	4,093,301		9,623,779	13,717,080	-	
2 Startup Budget Adjustments - Annualizations		16,110		37,257	53,367	-	
3					-	-	
4 TOTAL, SALARIES AND BENEFITS	300.0	4,109,411	-	9,661,036	13,770,447	-	0.4%
5							
6 OTHER PERSONAL SERVICES		145,801		300,401	446,202	-	
7					-	-	
8 TOTAL, OTHER PERSONAL SERVICES		145,801	-	300,401	446,202	-	0.0%
9							
10 EXPENSES		416,456		2,689,136	3,105,592	-	
11					-	-	
12 TOTAL, EXPENSES		416,456	-	2,689,136	3,105,592	-	0.0%
13							
14 G/A-COMM. REHAB FACILITIES		847,347		4,522,207	5,369,554	-	
15					-	-	
16 TOTAL, G/A-COMM. REHAB FACILITIES		847,347	-	4,522,207	5,369,554	-	0.0%
17							
18 OPERATING CAPITAL OUTLAY		54,294		235,198	289,492	-	
19					-	-	
20 TOTAL, OPERATING CAPITAL OUTLAY		54,294	-	235,198	289,492	-	0.0%
21							
22 FOOD PRODUCTS				200,000	200,000	-	
23					-	-	
24 TOTAL, FOOD PRODUCTS		-	-	200,000	200,000	-	0.0%
25							
26 ACQUISITION OF MOTOR VEHICLES				100,000	100,000	-	
27					-	-	
28 TOTAL, ACQUISITION OF MOTOR VEHICLES		-	-	100,000	100,000	-	0.0%
29							
30 G/A-CLIENT SERVICES		8,522,011		21,647,013	30,169,024	-	
31 Startup Budget Adjustments - Deduct nonrecurring		-		(4,887,771)	(4,887,771)	-	
32					-	-	
33 TOTAL, G/A-CLIENT SERVICES		8,522,011	-	16,759,242	25,281,253	-	-16.2%
34							
35 CONTRACTED SERVICES		56,140		425,000	481,140	-	
36					-	-	
37 TOTAL, CONTRACTED SERVICES		56,140	-	425,000	481,140	-	0.0%
38							

Division of Blind Services

FY 2011-12 Draft Senate Budget

	Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	%	Change
39	RISK MANAGEMENT INSURANCE		8,326		322,681	331,007	-		
40						-	-		
41	TOTAL, RISK MANAGEMENT INSURANCE		8,326	-	322,681	331,007	-		0.0%
42									
43	LIBRARY SERVICES		89,735		100,000	189,735	-		
44						-	-		
45	TOTAL, LIBRARY SERVICES		89,735	-	100,000	189,735	-		0.0%
46									
47	VEND STANDS-EQUIP & SUPP				2,095,000	2,095,000	-		
48						-	-		
49	TOTAL, VEND STANDS-EQUIP & SUPP		-	-	2,095,000	2,095,000	-		0.0%
50									
50a	TENANT BROKER COMMISSIONS					-	-		
50b	Tenant Broker Services				11,150	11,150	11,150		
50c						-	-		
50d	TOTAL, TENANT BROKER COMMISSIONS		-	-	11,150	11,150	11,150		
50d									
51	TR/DMS/HR SVCS/STATEWIDE CONTRACT		4,336		113,364	117,700	-		
52	Startup Budget Adjustments		(537)		(14,502)	(15,039)	-		
53						-	-		
54	TOTAL, TR/DMS/HR SVCS/STATE CONTRACT		3,799	-	98,862	102,661	-		-12.8%
55									
56	OTHER DATA PROCESSING SERVICES				923,280	923,280	-		
57						-	-		
58	TOTAL, OTHER DATA PROCESS SERVICES		-	-	923,280	923,280	-		0.0%
59									
60	REGIONAL DATA CENTERS-SUS				5,838	5,838	-		
61						-	-		
62	TOTAL, REGIONAL DATA CENTERS-SUS		-	-	5,838	5,838	-		0.0%
63									
64	DPS: ED TECH / INFO SERVICES				168,451	168,451	-		
65	Startup Budget Adjustments - Annualizations				238	238	-		
66						-	-		
67	TOTAL, ED TECH / INFO SERVICES		-	-	168,689	168,689	-		0.1%
68									
69	TOTAL, BLIND SERVICES	300.0	14,253,320	-	38,617,720	52,871,040	11,150		-8.4%
70									

Private Colleges and Universities

FY 2011-12 Draft Senate Budget

%

Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec	Change
G/A-MED TRG/SIMULATION LAB	2,144,493		633,000	2,777,493	-	
Startup Budget Adjustments - Deduct Nonrecurring			(633,000)	(633,000)	-	
Restore Nonrecurring	633,000			633,000	-	
				-	-	
TOTAL, G/A-MED TRG/SIMULATION LAB	2,777,493	-	-	2,777,493	-	0.0%
ABLE GRANTS	2,658,355		1,394,750	4,053,105	-	
Startup Budget Adjustments - Deduct Nonrecurring	(263,949)		(1,394,750)	(1,658,699)	-	
Restore Nonrecurring	1,050,733			1,050,733	-	
College Reclassification	(800,628)			(800,628)	-	
				-	-	
TOTAL, ABLE GRANTS	2,644,511	-	-	2,644,511	-	-34.8%
HIST. BLACK PRIVATE COLLEGES				-	-	
Proviso Amounts:				-	-	
Bethune-Cookman University	2,396,335		1,125,191	3,521,526	-	
Edward Waters College	1,862,629		874,592	2,737,221	-	
Florida Memorial University	2,075,045		974,331	3,049,376	-	
Library Resources	89,204		41,886	131,090	-	
Startup Budget Adjustments - Deduct Nonrecurring			(3,016,000)	(3,016,000)	-	
Align Appropriations with Revenue Estimates				-	-	
				-	-	
TOTAL, HIST. BLACK PRIVATE COLLEGES	6,423,213	-	-	6,423,213	-	-32.0%
G/A-1ST ACCREDITED MEDICAL SCHL-UM				-	-	
Proviso Amounts:				-	-	
Cancer Research	970,797		459,339	1,430,136	-	
PhD in Biomedical Science	557,152		263,621	820,773	-	
College of Medicine	3,132,239		1,482,040	4,614,279	-	
Startup Budget Adjustments - Deduct Nonrecurring			(2,205,000)	(2,205,000)	-	
Align Appropriations with Revenue Estimates	(1,227,594)			(1,227,594)	-	
				-	-	
TOTAL, G/A-1ST ACCREDITED MED SCHL-UM	3,432,594	-	-	3,432,594	-	-50.0%
ACADEMIC PROGRAM CONTRACTS				-	-	
Proviso Amounts:				-	-	
University of Miami	299,782			299,782	-	
Florida Institute of Technology	155,131			155,131	-	
Barry University	84,215			84,215	-	
Nova Southeastern University	47,246			47,246	-	

Private Colleges and Universities

		FY 2011-12 Draft Senate Budget					%
Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec	Change
35a	Align Appropriations with Revenue Estimates	(293,187)			(293,187)	-	
36					-	-	
37	TOTAL, ACADEMIC PROGRAM CONTRACTS	293,187	-	-	293,187	-	-50.0%
38							
39	G/A-REG DIABETES CENTER-UM	400,018			400,018	-	
39a	Align Appropriations with Revenue Estimates	(200,009)			(200,009)	-	
40					-	-	
41	TOTAL G/A-REG DIABETES CENTER-UM	200,009	-	-	200,009	-	-50.0%
42							
43	FL RESIDENT ACCESS GRANT	57,986,500		25,870,000	83,856,500	-	
44	Startup Budget Adjustments - Deduct Nonrecurring	(3,051,659)		(25,870,000)	(28,921,659)	-	
44a	Restore Nonrecurring	16,343,184			16,343,184	-	
44b	College Reclassification	800,628			800,628	-	
45					-	-	
46	TOTAL, FL RESIDENT ACCESS GRANT	72,078,653	-	-	72,078,653	-	-14.0%
47							
48	NOVA SE UNIV-HEALTH PROGRAMS				-	-	
49	Proviso Amounts:				-	-	
50	Osteopathy, Optometry, Pharmacy	3,162,732		1,675,000	4,837,732	-	
51	Rural and Unmet Needs	98,100			98,100	-	
52	Startup Budget Adjustments - Deduct Nonrecurring			(1,675,000)	(1,675,000)	-	
52a	Align Appropriations with Revenue Estimates	(792,916)			(792,916)	-	
53					-	-	
54	TOTAL, NOVA SE UNIV-HEALTH PROGRAMS	2,467,916	-	-	2,467,916	-	-50.0%
55							
56	LECOM/FLORIDA-HEALTH PROGRAMS	740,422		332,000	1,072,422	-	
57	Startup Budget Adjustments - Deduct Nonrecurring			(332,000)	(332,000)	-	
57a	Align Appropriations with Revenue Estimates	(204,211)			(204,211)	-	
58					-	-	
59	TOTAL, LECOM/FLORIDA-HEALTH PROGRAMS	536,211	-	-	536,211	-	-50.0%
60							
61	TOTAL, PRIVATE COLLEGES	90,853,787	-	-	90,853,787	-	-20.3%

Student Financial Aid

FY 2011-12 Draft Senate Budget

	Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec	% Change
	STATE PROGRAMS						
1	G/A-FL BRIGHT FUTURES PROGRAM	25,000,000	338,367,564	73,914,982	437,282,546	-	
2	Startup Budget Adjustments - Deduct Nonrecurring	(25,000,000)		(73,914,982)	(98,914,982)	-	
2a	Restore Nonrecurring		98,914,982		98,914,982		
2b	Workload		(4,992,547)		(4,992,547)		
2c	Reduction in Awards Based on Tax Credits		(142,529,554)		(142,529,554)		
3					-	-	
4	TOTAL, G/A-FL BRIGHT FUTURES PROGRAM	-	289,760,445	-	289,760,445	-	-33.7%
5							
6	FIRST GENERATION MATCHING GRANTS		6,574,195		6,574,195	-	
6a	Align Appropriations with Revenue Estimates		(986,129)		(986,129)		
7					-	-	
8	TOTAL, FIRST GENERATION MATCHING GRANTS	-	5,588,066	-	5,588,066	-	-15.0%
9							
10	PREPAID TUITION SCHOLARSHIP	3,108,087		912,500	4,020,587	-	
11	Startup Budget Adjustments - Deduct Nonrecurring			(912,500)	(912,500)	-	
11a	Align Appropriations with Revenue Estimates	(1,097,793)			(1,097,793)		
12					-	-	
13	TOTAL, PREPAID TUITION SCHOLARSHIP	2,010,294	-	-	2,010,294	-	-50.0%
14							
15	G/A-MINORITY TEACHER SCHOLARSHIP	1,199,124		344,500	1,543,624	-	
16	Startup Budget Adjustments - Deduct Nonrecurring			(344,500)	(344,500)	-	
16a	Align Appropriations with Revenue Estimates	(427,312)			(427,312)		
17					-	-	
18	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	771,812	-	-	771,812	-	-50.0%
19							
20	MARY MCLEOD BETHUNE SCHOLARSHIP	357,417		226,442	583,859	-	
20a	Align Appropriations with Revenue Estimates	(178,709)		(113,220)	(291,929)		
21					-	-	
22	TOTAL, MARY MCLEOD BETHUNE SCHOLARSHIP	178,708	-	113,222	291,930	-	-50.0%
23							
24	STUDENT FINANCIAL AID				-	-	
25	Proviso Amounts:				-	-	
26	FSAG - Public	53,928,261	28,500,696	17,921,655	100,350,612	-	
27	FSAG - Private	16,166,037			16,166,037	-	
28	FSAG - Postsecondary	11,268,807			11,268,807	-	
29	FSAG - Career Education	2,192,251			2,192,251	-	
30	Children/Spouses of Deceased/Disabled Veterans	2,442,776			2,442,776	-	
31	Florida Work Experience	1,569,922			1,569,922	-	
32	Rosewood Family Scholarships	60,000			60,000	-	
33	Startup Budget Adjustments - Deduct Nonrecurring			(16,502,241)	(16,502,241)	-	

Student Financial Aid

FY 2011-12 Draft Senate Budget

Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec	%
							Change
33a	Restore Nonrecurring	16,502,241			16,502,241		
33b	EETF Adjustment	(7,396,039)	8,382,169		986,130		
33c	Reallocation from SUS for FSAG Public Need-Based Aid	16,800,890			16,800,890		
33d	STEM Scholarships for Upper Division Courses	3,448,245			3,448,245		
34					-	-	
35	TOTAL, STUDENT FINANCIAL AID	116,983,391	36,882,865	1,419,414	155,285,670	-	15.8%
36							
37	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	58,974		37,236	96,210	-	
37a	Align Appropriations with Revenue Estimates	(29,487)		(18,618)	(48,105)		
38					-	-	
39	TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	29,487	-	18,618	48,105	-	-50.0%
40							
41	TRANSFER/FLORIDA EDUCATION FUND	2,007,694			2,007,694	-	
42	Startup Budget Adjustments - Deduct Nonrecurring	(100,000)			(100,000)	-	
42a	Align Appropriations with Revenue Estimates	(903,847)			(903,847)		
43					-	-	
44	TOTAL, TRANSFER/FLORIDA EDUCATION FUND	1,003,847	-	-	1,003,847	-	-50.0%
45							
46	TOTAL, STUDENT FINANCIAL AID - STATE	120,977,539	332,231,376	1,551,254	454,760,169	-	-22.4%

Student Financial Aid

FY 2011-12 Draft Senate Budget

	GR	EETF	Other Trust	Total	Non-Rec	%
Appropriation Category						Change
FEDERAL PROGRAMS						
1 COLLEGE ACCESS CHALLENGE GRANT PROGRAM			7,011,133	7,011,133	-	
2				-	-	
3 TOTAL, COLLEGE ACCESS CHALLENGE GRANT	-	-	7,011,133	7,011,133	-	0.0%
4						
5 STUDENT FINANCIAL AID			2,563,089	2,563,089	-	
6				-	-	
7 TOTAL, STUDENT FINANCIAL AID	-	-	2,563,089	2,563,089	-	0.0%
8						
9 TRANSFER/STUDENT LOAN DEFAULT FEES			6,500,000	6,500,000	-	
9a Program reduction			(6,400,000)	(6,400,000)		
10				-	-	
11 TOTAL, TRANSFER/STUDENT LOAN DEFAULT FEES	-	-	100,000	100,000	-	-98.5%
12						
13 ROBERT BYRD HONORS SCHOLARSHIP			2,391,530	2,391,530	-	
14				-	-	
15 TOTAL, ROBERT BYRD HONORS SCHOLARSHIP	-	-	2,391,530	2,391,530	-	0.0%
16						
17 TOTAL, STUDENT FINANCIAL AID - FEDERAL	-	-	12,065,752	12,065,752	-	-34.7%

Board of Governors

FY 2011-12 Draft Senate Budget

	FTE	GR	EETF	Other Trust	Total	Total NR	%
Appropriation Category							Change
1 SALARIES & BENEFITS	53.0	3,068,755		1,975,119	5,043,874	-	
2 Startup Budget Adjustments - Annualizations		5,555		3,158	8,713	-	
3 Startup Budget Adjustments - Deduct nonrecurring	(14)			(1,284,000)	(1,284,000)	-	
3a Align Appropriations with Revenue Estimates	(3)	(307,431)			(307,431)	-	
4					-	-	
5 TOTAL, SALARIES & BENEFITS	36.0	2,766,879	-	694,277	3,461,156	-	-31.4%
6							
7 OTHER PERSONAL SERVICES		14,373		26,300	40,673	-	
8 Startup Budget Adjustments - Deduct nonrecurring				(6,300)	(6,300)	-	
8a Align Appropriations with Revenue Estimates		(1,437)			(1,437)	-	
9					-	-	
10 TOTAL, OTHER PERSONAL SERVICES		12,936	-	20,000	32,936	-	-19.0%
11							
12 EXPENSES		518,977		466,799	985,776	-	
13 Startup Budget Adjustments - Deduct nonrecurring				(190,000)	(190,000)	-	
13a Align Appropriations with Revenue Estimates		(51,898)			(51,898)	-	
13b Realignment for Software and Technology Services		(20,000)			(20,000)	-	
14					-	-	
15 TOTAL, EXPENSES		447,079	-	276,799	723,878	-	-26.6%
16							
17 OPERATING CAPITAL OUTLAY		51,782		3,330	55,112	-	
18 Startup Budget Adjustments - Deduct nonrecurring				(2,380)	(2,380)	-	
18a Align Appropriations with Revenue Estimates		(5,178)			(5,178)	-	
19					-	-	
20 TOTAL, OPERATING CAPITAL OUTLAY		46,604	-	950	47,554	-	-13.7%
21							
22 CONTRACTED SERVICES		11,982		73,000	84,982	-	
23 Startup Budget Adjustments - Deduct nonrecurring				(50,000)	(50,000)	-	
23a Align Appropriations with Revenue Estimates		(1,198)			(1,198)	-	
23b Realignment for Software and Technology Services		20,000			20,000	-	
24					-	-	
25 TOTAL, CONTRACTED SERVICES		30,784	-	23,000	53,784	-	-36.7%
26							
27 TR/DMS/HR SVCS/STW CONTRACT		22,025		2,990	25,015	-	
28 Startup Budget Adjustments		(2,730)		(382)	(3,112)	-	
29					-	-	
30 TOTAL, TR/DMS/HR SVCS/STW CONTRACT		19,295	-	2,608	21,903	-	-12.4%
31							
32 TOTAL, BOARD OF GOVERNORS	36.0	3,323,577	-	1,017,634	4,341,211	-	-30.4%

**Senate Higher Education Appropriations
Initial Draft Conforming Bill Issues - March 24, 2011**

1	Tuition Differential Fee - 30% Need Based	Provide an exemption from the full 30% if the university has covered the entire tuition and fee costs of all need-based students.
2	Allow Spring/Summer Cohort	Authorize universities to enroll a student cohort that would be limited to spring and summer courses. Authorize Bright Futures in the summer for these students.
3	Challenge Grants	Temporarily suspend the state match for facilities and operating challenge grant programs. Existing eligible donations will remain eligible for future match.
4	Florida Prepaid College	Temporarily suspend, for one year, the sale of Florida Prepaid College contracts, except for STARS contracts and program completion purchases by existing participants.
5	Tighten Excess Hours Rules	Require 100% tuition surcharge for hours over 115% of degree requirements.
6	Adult General Education Fees	Require a nominal block tuition charge (\$45 per half year) for students who enroll in adult general education courses.
7	Prohibit Funding for "Co-enrollment" in Adult Education	Prohibit funding for "co-enrollment" in public school and college adult general education funding formula.
8	STEM Scholarships	Create a scholarship for students with demonstrated financial need if the student takes upper division courses in the STEM fields (Science, Technology, Engineering, and Mathematics).
9	FRAG and ABLE	Modify statutes to clarify that funding distributions shall be determined in the General Appropriations Act.
10	Distance Learning Enhancement	Legislation to streamline transient registration and credit transfers for distance learning courses taken by students enrolled in another state institution. Requires a nominal student fee of \$5 for each course registration through the distance learning catalog to cover costs.
11	Library Resources	Continue streamline library operations and increase efficiency through consolidation and joint purchasing. Requires creation of a union catalog for higher education.
12	College Challenge Grants	Prohibit state match private donations designated for community events, festivals, or other such activities.
13	BOG Foundation	Prohibit foundations, DSO's, or similar organizations for the Board of Governors. Prohibit any BOG employee from receiving salary or any other compensation from a foundation, direct support organization, or similar source.
14	Prioritize Student Financial Aid	Prioritize state student financial aid to the neediest (Pell eligible) students, up to the full cost of tuition and fees.
15	PECO Bonding	Allows the PECO estimates to disregard a nonrecurring refund on gross receipts tax revenues. Creates additional PECO bond revenue for 2011-12.
16	Budget Reduction Statutory Changes	Specifies that funding for state scholarship programs, tuition assistance programs, and the First Accredited Medical School shall be as specified in the GAA. Codifies current proviso that prohibits the use of workforce funding for prison inmate education.

Budget Subcommittee on Higher Education
Appropriations

DRAFT

Fiscal Year 2011-2012
Conforming Legislation

605-02385D-11

1 A bill to be entitled
2 An act relating to postsecondary education funding;
3 amending s. 213.053, F.S.; authorizing the Department
4 of Revenue to provide certain information regarding
5 bonds funded by the gross receipts tax to the State
6 Board of Education, the Division of Bond Finance, and
7 the Office of Economic and Demographic Research;
8 amending s. 215.61, F.S.; requiring that, for purposes
9 of servicing public education capital outlay bonds,
10 the State Board of Education disregard the effects on
11 the gross receipts tax revenues collected during a tax
12 period of a refund resulting from a specified
13 settlement agreement; amending s. 1001.706, F.S.;
14 prohibiting the Board of Governors from establishing
15 and maintaining a foundation, a direct-support
16 organization, or any similar entity; requiring that
17 any funds currently held by the board in a foundation
18 be returned to the donor; prohibiting the board from
19 paying an employee compensation from a foundation,
20 direct-support organization, or similar entity;
21 amending s. 1004.091, F.S.; revising provisions
22 relating to the duties of the Florida Distance
23 Learning Consortium; requiring that the consortium
24 implement a streamlined, automated, online
25 registration process for transient students who are
26 undergraduate students currently enrolled and pursuing
27 a degree at a public postsecondary educational
28 institution; requiring that the consortium work with
29 the Florida College System and the State University

605-02385D-11

30 System to implement the admissions application
31 process; providing certain requirements for state
32 universities and state colleges; amending s. 1006.72,
33 F.S.; revising provisions relating to the licensing of
34 electronic library resources; requiring that the
35 Chancellor and Vice Chancellor of the Florida College
36 System and the State University System report cost
37 savings resulting from the collaborative licensing
38 process to the Executive Office of the Governor and
39 the chairs of the legislative appropriations
40 committees; amending s. 1007.28, F.S.; revising
41 provisions relating to the computer-assisted student
42 advising system; requiring that the system provide a
43 transient student admissions application process for
44 certain students; creating s. 1009.215, F.S.; creating
45 the student enrollment pilot program for the spring
46 and summer terms; authorizing the University of
47 Florida to plan and implement the pilot program;
48 providing a purpose; providing eligibility; requiring
49 that the University of Florida report to the
50 Legislature by a specified date; amending s. 1009.22,
51 F.S.; revising provisions relating to workforce
52 education postsecondary student fees; requiring that
53 students who are enrolled in adult general education
54 programs pay a block tuition per half year; requiring
55 that each district school board and college board of
56 trustees adopt policies and procedures for the
57 collection of and accounting for the expenditure of
58 the block tuition; providing that all funds received

605-02385D-11

59 from the block tuition be used only for adult general
60 education programs; amending s. 1009.23, F.S.;
61 authorizing each college to assess a transient student
62 fee that does not exceed a specified amount per
63 distance learning course; amending s. 1009.24, F.S.;
64 revising provisions relating to state university
65 student fees; authorizing each university board of
66 trustees to establish a transient student fee that
67 does not exceed a specified amount per distance
68 learning course for processing the transient student
69 admissions application; revising provisions relating
70 to the tuition differential; amending s. 1009.25,
71 F.S.; deleting provisions that exempt students from
72 paying tuition and fees for adult basic, adult
73 secondary, or career preparatory instruction; creating
74 s. 1009.251, F.S.; creating the STEM Scholarship
75 Program; providing a purpose; providing definitions;
76 providing eligibility requirements; providing that
77 funds appropriated by the Legislature in the General
78 Appropriations Act be allocated by the Office of
79 Student Financial Assistance within the Department of
80 Education; providing for the issuance of scholarship
81 awards annually; authorizing the State Board of
82 Education to establish rules; amending s. 1009.286,
83 F.S.; revising provisions relating to a surcharge for
84 hours exceeding baccalaureate degree program
85 completion requirements at state universities;
86 increasing the percentage of the tuition rate that
87 must be paid; amending ss. 1009.55, 1009.56, 1009.57,

605-02385D-11

88 1009.60, and 1009.69, F.S.; requiring that the funding
89 for the Rosewood Family Scholarship Program, the
90 Seminole and Miccosukee Indian Scholarships, the
91 Florid Teacher Scholarship and Forgivable Loan
92 Program, the Minority Teacher Education Scholars
93 Program, the Florida Minority Medical Education
94 Program, and the Virgil Hawkins Fellows Assistance
95 Program be as provided in the General Appropriations
96 Act; amending s. 1009.701, F.S.; revising provisions
97 relating to the First Generation Matching Grant
98 Program; requiring that the first priority of funding
99 be given to certain students who qualify and receive
100 federal Pell Grant funds; amending ss. 1009.73 and
101 1009.74, F.S.; providing that funding for the Mary
102 McLeod Bethune Scholarship Program and the Theodore R.
103 and Vivian M. Johnson Scholarship Program be as
104 provided in the General Appropriations Act; amending
105 s. 1009.77, F.S.; revising provisions relating to the
106 Florida Work Experience Program; requiring that first
107 priority of funding be given to certain students who
108 qualify and receive federal Pell Grant funds;
109 requiring that the funding of the program be provided
110 as in the General Appropriations Act; amending ss.
111 1009.89 and 1009.891, F.S.; requiring that funding of
112 the William L. Boyd, IV, Florida Resident Access Grant
113 Program and the Access to Better Learning and
114 Education Grant Program be provided as in the General
115 Appropriations Act; creating s. 1009.985, F.S.;

116 suspending the sale of new Florida prepaid college

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117 advance payment contracts during a specified fiscal
118 year; providing an exception; amending s. 1011.32,
119 F.S.; providing that state matching funds for the
120 Community College Facility Enhancement Challenge Grant
121 Program be temporarily suspended for donations made
122 after a specified date; providing that existing
123 donations remain eligible for future matching funds;
124 amending s. 1011.52, F.S.; deleting a provision that
125 requires the Legislature to provide an annual
126 appropriation to the first accredited medical school;
127 amending s. 1011.80, F.S.; revising provisions
128 relating to funds for the operation of workforce
129 education programs; prohibiting the expenditure of
130 funds for the education of state or federal inmates;
131 prohibiting the reporting of a student who is dually
132 enrolled in a K-12 education program and an adult
133 education program for funding purposes; amending s.
134 1011.81, F.S.; revising provisions relating to the
135 Community College Program Fund to prohibit the
136 expenditure of funds for the education of state or
137 federal inmates; amending s. 1011.85, F.S.; revising
138 provisions relating to the Dr. Philip Benjamin
139 Matching Grant Program for Community Colleges;
140 providing that funds received from community events,
141 festivals, or other such activities are not eligible
142 for state matching funds; providing that state
143 matching funds under the program be temporarily
144 suspended for donations after a specified date;
145 providing that existing donations remain eligible for

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146 future matching funds; amending ss. 1011.94 and
147 1013.79, F.S.; providing that state matching funds for
148 donations to the University Major Gifts Program and
149 the University Facility Enhancement Challenge Grant
150 Program are temporarily suspended; providing that
151 existing donations remain eligible for future matching
152 funds; requiring that the Department of Education work
153 with the College Center for Library Automation to
154 transfer the Sunlink bibliographic database for
155 inclusion in CCLA's online discovery tool product for
156 the public to search; requiring that the department
157 also develop an ongoing process to provided for the
158 updating of such data; requiring that the Florida
159 Center for Library Automation and the CCLA develop and
160 submit a plan to the Governor and the Legislature for
161 establishing a single postsecondary education union
162 catalog; requiring that the Task Force for the Future
163 of Academic Libraries in Florida submit a plan to the
164 Governor and Legislature regarding the establishment
165 of a joint library technology organizational
166 structure; providing effective dates.

167

168 Be It Enacted by the Legislature of the State of Florida:

169

170 Section 1. Paragraph (dd) is added to subsection (8) of
171 section 213.053, Florida Statutes, as amended by chapter 2010-
172 280, Laws of Florida, to read:

173 213.053 Confidentiality and information sharing.—

174 (8) Notwithstanding any other provision of this section,

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175 the department may provide:

176 (dd) Information relative to s. 215.61(6) to the State
177 Board of Education, the Division of Bond Finance, and the Office
178 of Economic and Demographic Research.

179
180 Disclosure of information under this subsection shall be
181 pursuant to a written agreement between the executive director
182 and the agency. Such agencies, governmental or nongovernmental,
183 shall be bound by the same requirements of confidentiality as
184 the Department of Revenue. Breach of confidentiality is a
185 misdemeanor of the first degree, punishable as provided by s.
186 775.082 or s. 775.083.

187 Section 2. Subsection (6) is added to section 215.61,
188 Florida Statutes, to read:

189 215.61 State system of public education capital outlay
190 bonds.—

191 (6) In making the determination as required by subsection
192 (3) of the amount that can be serviced by the gross receipts
193 tax, the State Board of Education shall disregard the effects on
194 the reported gross receipts tax revenues collected during a tax
195 period of any refund paid by the Department of Revenue as a
196 direct result of a refund request made pursuant to the
197 settlement reached in *In re: AT&T Mobility Wireless Data*
198 *Services Sales Litigation*, 270 F.R.D. 330, (Aug. 11, 2010). The
199 Department of Revenue shall provide to the State Board of
200 Education, the Division of Bond Finance, and the Office of
201 Economic and Demographic Research the amount of any such refund
202 and the tax period in which the refund is included.

203 Section 3. Paragraph (e) is added to subsection (4) of

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204 section 1001.706, Florida Statutes, and paragraph (e) is added
205 to subsection (6) of that section, to read:

206 1001.706 Powers and duties of the Board of Governors.—

207 (4) POWERS AND DUTIES RELATING TO FINANCE.—

208 (e) The Board of Governors may not establish or maintain a
209 foundation, a direct-support organization, or any similar
210 entity. Any funds currently held by the board in a foundation
211 shall be returned to the donor.

212 (6) POWERS AND DUTIES RELATING TO PERSONNEL.—

213 (e) An employee of the Board of Governors may not be paid a
214 salary or any other compensation from a foundation, direct-
215 support organization, or similar entity.

216 Section 4. Subsection (2) of section 1004.091, Florida
217 Statutes, is amended to read:

218 1004.091 Florida Distance Learning Consortium.—

219 (2) The Florida Distance Learning Consortium shall:

220 (a) Manage and promote the Florida Higher Education
221 Distance Learning Catalog, established pursuant to s. 1004.09,
222 to help increase student access to undergraduate distance
223 learning courses and degree programs and to assist students
224 seeking accelerated access in order to complete their degrees.

225 (b) Beginning with the 2011-2012 academic year, implement
226 Develop, in consultation with the Florida College System and the
227 State University System, a plan to be submitted to the Board of
228 Governors, the State Board of Education, the Governor, the
229 President of the Senate, and the Speaker of the House of
230 Representatives no later than December 1, 2010, for implementing
231 a streamlined, automated, online registration process for
232 transient students who are undergraduate students currently

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233 enrolled and pursuing a degree at who have been admitted to a
234 public postsecondary educational institution and who choose wish
235 to enroll in a course listed in the Florida Higher Education
236 Distance Learning Catalog which, including courses offered by an
237 institution that is offered by a public postsecondary
238 educational institution that is not the student's degree-
239 granting or home institution. The consortium shall work with the
240 Florida College System and the State University System to
241 implement this admissions application process requiring all
242 state universities and state colleges to: The plan must describe
243 how such a registration process can be implemented by the 2011-
244 2012 academic year as an alternative to the standard
245 registration process of each institution. The plan must also
246 address:

247 1. Use the transient student admissions application
248 available through the Florida Academic Counseling and Tracking
249 for Students system established pursuant to s. 1007.28. This
250 admissions application shall be the only one required for the
251 enrollment of the transient student defined in this paragraph.

252 2. Implement the financial aid procedures required by the
253 transient student admissions application process in accordance
254 to the published specifications, which must include the
255 involvement of the financial aid officers.

256 3. Transfer credit awarded by the institutions offering the
257 distance learning course to the transient student's degree-
258 granting institution.

259 4. Interface their institutional systems to the Florida
260 Academic Counseling and Tracking for Students system in order to
261 electronically send, receive, and process the transient

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262 ~~admissions application no later than July 1, 2012. Fiscal and~~
263 ~~substantive policy changes needed to address administrative,~~
264 ~~academic, and programmatic policies and procedures. Policy areas~~
265 ~~that the plan must address include, but need not be limited to,~~
266 ~~student financial aid issues, variations in fees, admission and~~
267 ~~readmission, registration prioritization issues, transfer of~~
268 ~~credit, and graduation requirements, with specific attention~~
269 ~~given to creating recommended guidelines that address students~~
270 ~~who attend more than one institution in pursuit of a degree.~~

271 ~~2. A method for the expedited transfer of distance learning~~
272 ~~course credit awarded by an institution offering a distance~~
273 ~~learning course to a student's degree granting or home~~
274 ~~institution upon the student's successful completion of the~~
275 ~~distance learning course.~~

276 ~~3. Compliance with applicable technology security standards~~
277 ~~and guidelines to ensure the secure transmission of student~~
278 ~~information.~~

279 (c) Coordinate the negotiation of statewide licensing and
280 preferred pricing agreements for distance learning resources and
281 enter into agreements that result in cost savings with distance
282 learning resource providers so that postsecondary educational
283 institutions have the opportunity to benefit from the cost
284 savings.

285 (d)1. Develop and operate a central instructional content
286 repository that allows public school and postsecondary
287 educational institution users faculty to search, locate, and
288 use, and contribute digital and electronic instructional
289 resources and content, including open access textbooks. In the
290 development of the a repository, the consortium shall identify

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291 and seek partnerships with ~~similar national, state, and regional~~
292 ~~repositories~~ for the purpose of sharing instructional content.
293 The consortium shall collaborate with the public postsecondary
294 educational institutions to ensure that the repository:

295 a. Is accessible by the ~~Integrates with multiple~~ learning
296 management systems used by the public postsecondary educational
297 institutions and the local instructional improvement systems
298 established pursuant to s. 1006.281.

299 b. Allows institutions to set appropriate copyright and
300 access restrictions and track content usage.

301 c. Allows for appropriate customization.

302 d. Supports established protocols to access instructional
303 content within other repositories.

304 2. Provide to Develop, ~~in consultation with the~~ chancellors
305 of the Florida College System and the State University System,
306 recommendations a plan for promoting and increasing the use of
307 open access textbooks as a method for reducing textbook costs.
308 The recommendations ~~plan shall be submitted to the Board of~~
309 ~~Governors, the State Board of Education, the Office of Policy~~
310 ~~and Budget in the Executive Office of the Governor, the chair of~~
311 ~~the Senate Policy and Steering Committee on Ways and Means, and~~
312 ~~the chair of the House Full Appropriations Council on Education~~
313 ~~& Economic Development no later than March 1, 2010, and shall~~
314 include:

315 a. ~~An inventory of existing open access textbooks.~~

316 ~~a.b.~~ The A listing of undergraduate courses, in particular
317 the general education courses, that would be recommended for the
318 use of open access textbooks.

319 ~~b.e.~~ A standardized process for the review and approval of

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320 open access textbooks.

321 ~~d. Recommendations for encouraging and promoting faculty~~
322 ~~development and use of open access textbooks.~~

323 ~~e. Identification of barriers to the implementation of open~~
324 ~~access textbooks.~~

325 c.f. Strategies for the production and distribution of open
326 access textbooks to ensure such textbooks may be easily
327 accessed, downloaded, printed, or obtained as a bound version by
328 students at either reduced or no cost.

329 ~~g. Identification of the necessary technology security~~
330 ~~standards and guidelines to safeguard the use of open access~~
331 ~~textbooks.~~

332 (d)(e) Identify and evaluate new technologies and
333 instructional methods that can be used for improving distance
334 learning instruction, student learning, and the overall quality
335 of undergraduate distance learning courses and degree programs.

336 (e)(f) Identify methods that will improve student access to
337 and completion of undergraduate distance learning courses and
338 degree programs.

339 Section 5. Subsection (7) is added to section 1006.72,
340 Florida Statutes, to read:

341 1006.72 Licensing electronic library resources.—

342 (7) REPORT.—The Chancellor and Vice Chancellor of the
343 Florida College System and the State University System shall
344 annually report to the Executive Office of the Governor and the
345 chairs of the House Appropriations Committee and the Senate
346 Budget Committee the cost savings realized as a result of the
347 collaborative licensing process identified in this section.

348 Section 6. Subsection (5) is added to section 1007.28,

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349 Florida Statutes, to read:

350 1007.28 Computer-assisted student advising system.—The
351 Department of Education, in conjunction with the Board of
352 Governors, shall establish and maintain a single, statewide
353 computer-assisted student advising system, which must be an
354 integral part of the process of advising, registering, and
355 certifying students for graduation and must be accessible to all
356 Florida students. The state universities and community colleges
357 shall interface institutional systems with the computer-assisted
358 advising system required by this section. The State Board of
359 Education and the Board of Governors shall specify in the
360 statewide articulation agreement required by s. 1007.23(1) the
361 roles and responsibilities of the department, the state
362 universities, and the community colleges in the design,
363 implementation, promotion, development, and analysis of the
364 system. The system shall consist of a degree audit and an
365 articulation component that includes the following
366 characteristics:

367 (5) The system must provide the transient student
368 admissions application process for those students defined in s.
369 1004.091, which includes the electronic transfer and receipt of
370 information and records for the following functions:

371 (a) Admissions and readmissions;

372 (b) Financial aid; and

373 (c) Transfer of credit awarded by the institution offering
374 the distance learning course to the transient student's degree-
375 granting institution.

376 Section 7. Section 1009.215, Florida Statutes, is created
377 to read:

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378 1009.215 Student enrollment pilot program for the spring
379 and summer terms.-

380 (1) Subject to approval by the Board of Governors, the
381 University of Florida may plan and implement a student
382 enrollment pilot program for the spring and summer terms for the
383 purpose of aligning on-campus student enrollment and the
384 availability of instructional facilities.

385 (2) The pilot program shall provide for a student cohort
386 that is limited to on-campus enrollment during the spring and
387 summer terms. Students in this cohort are not eligible for on-
388 campus enrollment during the fall term.

389 (3) Students who are enrolled in the pilot program and who
390 are eligible to receive Bright Futures Scholarships under ss.
391 1009.53-1009.536 are eligible to receive the scholarship award
392 for attendance in the spring and summer terms, but are not
393 eligible to receive the scholarship for attendance during the
394 fall term.

395 (4) By January 31, 2013, the University of Florida shall
396 report to the President of the Senate and the Speaker of the
397 House of Representatives regarding the status of the pilot
398 program.

399 Section 8. Subsection (2) of section 1009.22, Florida
400 Statutes, is amended to read:

401 1009.22 Workforce education postsecondary student fees.-

402 (2) All students shall be charged fees except students who
403 are exempt from fees or students whose fees are waived. However,
404 students who are enrolled in adult general education programs
405 shall pay a block tuition of \$45 per half year, regardless of
406 course duration. Each district school board and college board of

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407 trustees shall adopt policies and procedures for the collection
408 of and accounting for the expenditure of the block tuition. All
409 funds received from the block tuition shall be used only for
410 adult general education programs.

411 Section 9. Present subsection (17) of section 1009.23,
412 Florida Statutes, is redesignated as subsection (18), and a new
413 subsection (17) is added to that section, to read:

414 1009.23 Community college student fees.—

415 (17) Each college may assess a transient student fee not to
416 exceed \$5 per distance learning course for processing the
417 transient student admissions application pursuant to s.
418 1004.091.

419 Section 10. Paragraph (t) is added to subsection (14) of
420 section 1009.24, Florida Statutes, and paragraph (a) of
421 subsection (16) of that section is amended, to read:

422 1009.24 State university student fees.—

423 (14) Except as otherwise provided in subsection (15), each
424 university board of trustees is authorized to establish the
425 following fees:

426 (t) A transient student fee not to exceed \$5 per distance
427 learning course for processing the transient student admissions
428 application pursuant to s. 1004.091.

429
430 With the exception of housing rental rates and except as
431 otherwise provided, fees assessed pursuant to paragraphs (h)-(s)
432 shall be based on reasonable costs of services. The Board of
433 Governors shall adopt regulations and timetables necessary to
434 implement the fees and fines authorized under this subsection.
435 The fees assessed under this subsection may be used for debt

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436 only as authorized under s. 1010.62.

437 (16) Each university board of trustees may establish a
438 tuition differential for undergraduate courses upon receipt of
439 approval from the Board of Governors. The tuition differential
440 shall promote improvements in the quality of undergraduate
441 education and shall provide financial aid to undergraduate
442 students who exhibit financial need.

443 (a) Seventy percent of the revenues from the tuition
444 differential shall be expended for purposes of undergraduate
445 education. Such expenditures may include, but are not limited
446 to, increasing course offerings, improving graduation rates,
447 increasing the percentage of undergraduate students who are
448 taught by faculty, decreasing student-faculty ratios, providing
449 salary increases for faculty who have a history of excellent
450 teaching in undergraduate courses, improving the efficiency of
451 the delivery of undergraduate education through academic
452 advisement and counseling, and reducing the percentage of
453 students who graduate with excess hours. This expenditure for
454 undergraduate education may not be used to pay the salaries of
455 graduate teaching assistants. Except as otherwise provided in
456 this subsection, the remaining 30 percent of the revenues from
457 the tuition differential, or the equivalent amount of revenue
458 from private sources, shall be expended to provide financial aid
459 to undergraduate students who exhibit financial need, including
460 students who are scholarship recipients under s. 1009.984, to
461 meet the cost of university attendance. This expenditure for
462 need-based financial aid shall not supplant the amount of need-
463 based aid provided to undergraduate students in the preceding
464 fiscal year from financial aid fee revenues, the direct

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465 appropriation for financial assistance provided to state
466 universities in the General Appropriations Act, or from private
467 sources. The total amount of tuition differential waived under
468 subparagraph (b)8. may be included in calculating the
469 expenditures for need-based financial aid to undergraduate
470 students required by this subsection. If the entire tuition and
471 fee costs of students who have applied for and received Pell
472 Grant funds have been met and the university has excess funds
473 remaining from the 30 percent of the revenues from the tuition
474 differential required to be used to assist students who exhibit
475 financial need, the university may expend the excess portion in
476 the same manner as required for the other 70 percent of the
477 tuition differential revenues.

478 Section 11. Section 1009.25, Florida Statutes, is amended
479 to read:

480 1009.25 Fee exemptions.—

481 ~~(1) The following Students are exempt from any requirement~~
482 ~~for the payment of tuition and fees, including lab fees, for~~
483 ~~adult basic, adult secondary, or career preparatory instruction.~~

484 ~~(a) A student who does not have a high school diploma or~~
485 ~~its equivalent.~~

486 ~~(b) A student who has a high school diploma or its~~
487 ~~equivalent and who has academic skills at or below the eighth~~
488 ~~grade level pursuant to state board rule. A student is eligible~~
489 ~~for this exemption from fees if the student's skills are at or~~
490 ~~below the eighth grade level as measured by a test administered~~
491 ~~in the English language and approved by the Department of~~
492 ~~Education, even if the student has skills above that level when~~
493 ~~tested in the student's native language.~~

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494 (1)~~(2)~~ The following students are exempt from the payment
495 of tuition and fees, including lab fees, at a school district
496 that provides postsecondary career programs, community college,
497 or state university:

498 (a) A student enrolled in a dual enrollment or early
499 admission program pursuant to s. 1007.27 or s. 1007.271.

500 (b) A student enrolled in an approved apprenticeship
501 program, as defined in s. 446.021.

502 (c) A student who is or was at the time he or she reached
503 18 years of age in the custody of the Department of Children and
504 Family Services or who, after spending at least 6 months in the
505 custody of the department after reaching 16 years of age, was
506 placed in a guardianship by the court. Such exemption includes
507 fees associated with enrollment in career-preparatory
508 instruction. The exemption remains valid until the student
509 reaches 28 years of age.

510 (d) A student who is or was at the time he or she reached
511 18 years of age in the custody of a relative under s. 39.5085 or
512 who was adopted from the Department of Children and Family
513 Services after May 5, 1997. Such exemption includes fees
514 associated with enrollment in career-preparatory instruction.
515 The exemption remains valid until the student reaches 28 years
516 of age.

517 (e) A student enrolled in an employment and training
518 program under the welfare transition program. The regional
519 workforce board shall pay the state university, community
520 college, or school district for costs incurred for welfare
521 transition program participants.

522 (f) A student who lacks a fixed, regular, and adequate

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523 nighttime residence or whose primary nighttime residence is a
524 public or private shelter designed to provide temporary
525 residence for individuals intended to be institutionalized, or a
526 public or private place not designed for, or ordinarily used as,
527 a regular sleeping accommodation for human beings.

528 (g) A student who is a proprietor, owner, or worker of a
529 company whose business has been at least 50 percent negatively
530 financially impacted by the buyout of property around Lake
531 Apopka by the State of Florida. Such student may receive a fee
532 exemption only if the student has not received compensation
533 because of the buyout, the student is designated a Florida
534 resident for tuition purposes, pursuant to s. 1009.21, and the
535 student has applied for and been denied financial aid, pursuant
536 to s. 1009.40, which would have provided, at a minimum, payment
537 of all student fees. The student is responsible for providing
538 evidence to the postsecondary education institution verifying
539 that the conditions of this paragraph have been met, including
540 supporting documentation provided by the Department of Revenue.
541 The student must be currently enrolled in, or begin coursework
542 within, a program area by fall semester 2000. The exemption is
543 valid for a period of 4 years after the date that the
544 postsecondary education institution confirms that the conditions
545 of this paragraph have been met.

546 (2)~~(3)~~ Each community college is authorized to grant
547 student fee exemptions from all fees adopted by the State Board
548 of Education and the community college board of trustees for up
549 to 40 full-time equivalent students at each institution.

550 Section 12. Section 1009.251, Florida Statutes, is created
551 to read:

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552 1009.251 STEM Scholarship Program.—

553 (1) PURPOSE.—The STEM Scholarship Program is created for
554 students who are accepted and enrolled in an eligible major in
555 programs of study in the fields of physical science, life
556 science, computer science, technology, engineering, or
557 mathematics. The purpose of the STEM Scholarship Program is to
558 help eligible junior and senior undergraduate students who
559 demonstrate need and are pursuing eligible majors to meet the
560 cost of their postsecondary education. The program shall be
561 administered by the participating institutions in accordance
562 with rules of the State Board of Education.

563 (2) DEFINITIONS.—For purposes of this section, the term:

564 (a) "STEM" means any program of study leading to a
565 baccalaureate degree in the field of physical, life, or computer
566 sciences, mathematics, technology, or engineering. Eligible
567 programs shall be designated by the Department of Education
568 through the federal Classification of Instructional Programs
569 Codes in the following areas:

570 1. Computer science.—The branch of knowledge or study of
571 computers, including such fields of knowledge or study related
572 to computer hardware, computer software, computer engineering,
573 information systems, and robotics.

574 2. Engineering.—The science by which the properties of
575 matter and the sources of energy in nature are made useful to
576 humanity in structures, machines, and products, as in the
577 construction of engines, bridges, buildings, mines, and chemical
578 plants, including such fields of knowledge or study related to
579 aeronautical engineering, chemical engineering, civil
580 engineering, electrical engineering, industrial engineering,

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581 materials engineering, manufacturing engineering, and mechanical
582 engineering.

583 3. Life sciences.—The branch of knowledge or study of
584 living things, including such fields of knowledge or study
585 related to biology, biochemistry, biophysics, microbiology,
586 genetics, physiology, botany, zoology, ecology, and behavioral
587 biology, except that the term does not encompass the health
588 professions.

589 4. Mathematics.—The branch of knowledge or study of numbers
590 and the systematic treatment of magnitude, relationships between
591 figures and forms, and relationships between quantities
592 expressed symbolically, including such fields of knowledge or
593 study related to statistics, applied mathematics, and operations
594 research.

595 5. Natural resources and conservation.—Instructional
596 programs that focus on the various natural resources and
597 conservation fields and prepare students for related
598 occupations.

599 6. Physical sciences.—The branch of knowledge or study of
600 the material universe, including such fields of knowledge or
601 study related to astronomy, atmospheric sciences, chemistry,
602 earth sciences, ocean sciences, physics, and planetary sciences.

603 7. Technology.—The application of mechanical or scientific
604 knowledge, for example, applied science.

605 8. Multidisciplinary studies related to the areas described
606 in subparagraphs 1.-7.

607 (b) "Need" means the difference between the student's cost
608 of attendance and the expected family contribution and other
609 financial resources available to the student to meet this cost.

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610 (c) "Undergraduate" means the student who is in the process
611 of attaining a first bachelor's or baccalaureate degree.

612 (d) "Junior" means a student who has earned between 60 and
613 89 semester hours, or the equivalent, and has been accepted into
614 an eligible major.

615 (e) "Senior" means a student who has earned a minimum of 90
616 semester hours or the equivalent and has been accepted into an
617 eligible major.

618 (3) ELIGIBILITY.—

619 (a) Grants to students through the program may be made only
620 to baccalaureate, degree-seeking, Florida residents who are
621 accepted and enroll in an eligible Florida postsecondary
622 institution full-time, at least 12 semester hours or the
623 equivalent per term, and who meet the general requirements for
624 student eligibility as provided in s. 1009.40, except as
625 otherwise provided in this section.

626 1. An eligible student must be enrolled in a state
627 university or Florida college authorized by Florida law.

628 2. An eligible student must be enrolled in a program of
629 study leading to a baccalaureate degree in the field of
630 physical, life, or computer sciences, mathematics, technology,
631 or engineering, as specified in paragraph (2)(a).

632 3. A student applying for a STEM scholarship must apply for
633 the Pell Grant. The Pell Grant entitlement shall be considered
634 when conducting an assessment of the financial resources
635 available to each student. The first priority of funding shall
636 be given to students having the lowest total family resources
637 and who demonstrate need by qualifying and receiving federal
638 Pell Grant funds. The amount of the STEM Scholarship award shall

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639 supplement the Pell Grant amount at least, but not limited to,
640 up to the full cost of tuition and fees per term, not to exceed
641 the maximum term award. An institution may not impose additional
642 criteria to determine a student's eligibility to receive a grant
643 award.

644 4. An initial student must earn a minimum cumulative grade
645 point average of 2.75 on a 4.0 scale.

646 5. A renewal student must earn a minimum cumulative grade
647 point average of 2.75 on a 4.0 scale.

648 6. A student is eligible to receive an annual STEM
649 Scholarship award during the student's junior and senior
650 academic years in all eligible programs for a maximum of 6
651 terms.

652 (b) The eligibility status of each student to receive a
653 disbursement shall be determined by each institution at the end
654 of its regular registration period, inclusive of a drop and add
655 period. Institutions are not be required to reevaluate a
656 student's eligibility status after this date for purposes of
657 changing eligibility determinations previously made.

658 (4) AWARD AMOUNT.—The annual award amount shall be \$1,000
659 or an amount as specified in the General Appropriations Act.
660 Funds appropriated by the Legislature shall be allocated by the
661 Office of Student Financial Assistance. If funds appropriated
662 are not adequate to provide the maximum allowable award to each
663 eligible applicant, awards may be paid on a prorated basis.

664 (5) ISSUANCE OF AWARDS.—The department shall issue awards
665 from the scholarship program annually. Before the registration
666 period each semester, the department shall transmit payment for
667 each award to the president or director of the postsecondary

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668 education institution, or his or her representative, except that
669 the department may withhold payment if the receiving institution
670 fails to report or to make refunds to the department as required
671 in this section. Institutions shall notify students of the
672 amount of their awards. Each participating institution shall
673 report to the department by the established date the eligible
674 students to whom grant moneys are disbursed each academic term.
675 Each institution shall also report to the department necessary
676 demographic and eligibility data for such students. Within 30
677 days after the end of regular registration each semester, the
678 educational institution shall certify to the department the
679 eligibility status of each student who receives an award. After
680 the end of the drop and add period, an institution is not
681 required to reevaluate or revise a student's eligibility status.
682 An institution that receives funds from the program shall
683 certify to the department the amount of funds disbursed to each
684 student and shall remit to the department any undisbursed
685 advances within 60 days after the end of regular registration
686 and by June 1 of each year.

687 (6) RULES.—The State Board of Education may establish rules
688 necessary to administer this section.

689 (7) IMPLEMENTATION.—This section shall be implemented only
690 to the extent specifically funded and authorized by law.

691 Section 13. Subsections (2) and (7) of section 1009.286,
692 Florida Statutes, are amended to read:

693 1009.286 Additional student payment for hours exceeding
694 baccalaureate degree program completion requirements at state
695 universities.—

696 (2) State universities shall require a student to pay an

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697 excess hour surcharge equal to 100 ~~50~~ percent of the tuition
698 rate for each credit hour in excess of 120 percent of the number
699 of credit hours required to complete the baccalaureate degree
700 program in which the student is enrolled.

701 (7) The provisions of this section become effective for
702 students who enter a community college or a state university for
703 the first time in the 2011-2012 ~~2009-2010~~ academic year and
704 thereafter.

705 Section 14. Subsection (4) is added to section 1009.55,
706 Florida Statutes, to read:

707 1009.55 Rosewood Family Scholarship Program.—

708 (4) Funding for the program shall be as provided in the
709 General Appropriations Act.

710 Section 15. Subsection (7) is added to section 1009.56,
711 Florida Statutes, to read:

712 1009.56 Seminole and Miccosukee Indian Scholarships.—

713 (7) Funding for the program shall be as provided in the
714 General Appropriations Act.

715 Section 16. Subsection (3) is added to section 1009.57,
716 Florida Statutes, to read:

717 1009.57 Florida Teacher Scholarship and Forgivable Loan
718 Program.—

719 (3) Funding for the program shall be as provided in the
720 General Appropriations Act.

721 Section 17. Subsection (7) is added to section 1009.60,
722 Florida Statutes, to read:

723 1009.60 Minority teacher education scholars program.—There
724 is created the minority teacher education scholars program,
725 which is a collaborative performance-based scholarship program

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726 for African-American, Hispanic-American, Asian-American, and
727 Native American students. The participants in the program
728 include Florida's community colleges and its public and private
729 universities that have teacher education programs.

730 (7) Funding for the program shall be as provided in the
731 General Appropriations Act.

732 Section 18. Subsection (8) is added to section 1009.68,
733 Florida Statutes, is to read:

734 1009.68 Florida Minority Medical Education Program.—

735 (8) Funding for the program shall be as provided in the
736 General Appropriations Act.

737 Section 19. Subsection (5) is added to section 1009.69,
738 Florida Statutes, to read:

739 1009.69 Virgil Hawkins Fellows Assistance Program.—

740 (5) Funding for the program shall be as provided in the
741 General Appropriations Act.

742 Section 20. Subsection (6) of section 1009.701, Florida
743 Statutes, is amended to read:

744 1009.701 First Generation Matching Grant Program.—

745 (6) The award amount shall be based on the student's need
746 assessment after any scholarship or grant aid, including, but
747 not limited to, a Pell Grant or a Bright Futures Scholarship,
748 has been applied. The first priority of funding shall be given
749 to students who demonstrate need by qualifying and receiving
750 federal Pell Grant funds up to the full cost of tuition and fees
751 per term. An award may not exceed the institution's estimated
752 annual cost of attendance for the student to attend the
753 institution.

754 Section 21. Subsection (11) is added to section 1009.73,

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755 Florida Statutes, to read:

756 1009.73 Mary McLeod Bethune Scholarship Program.—

757 (11) Funding for the program shall be as provided in the
758 General Appropriations Act.

759 Section 22. Subsection (4) is added to section 1009.74,
760 Florida Statutes, to read:

761 1009.74 The Theodore R. and Vivian M. Johnson Scholarship
762 Program.—

763 (4) Funding for the program shall be as provided in the
764 General Appropriations Act.

765 Section 23. Effective upon this act becoming a law,
766 paragraph (c) of subsection (8) of section 1009.77, Florida
767 Statutes, is amended, and subsection (11) is added to that
768 section, to read:

769 1009.77 Florida Work Experience Program.—

770 (8) A student is eligible to participate in the Florida
771 Work Experience Program if the student:

772 (c) Demonstrates financial need with the first priority of
773 funding given to students who demonstrate need by qualifying and
774 receiving federal Pell Grant funds up to the full cost of
775 tuition and fees per term.

776 (11) Funding for the program shall be as provided in the
777 General Appropriations Act.

778 Section 24. Paragraph (a) of subsection (5) of section
779 1009.89, Florida Statutes, is amended to read:

780 1009.89 The William L. Boyd, IV, Florida resident access
781 grants.—

782 (5)(a) Funding for the William L. Boyd, IV, Florida
783 Resident Access Grant Program for eligible institutions shall be

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784 ~~as provided in the General Appropriations Act based on a formula~~
785 ~~composed of planned enrollment and the state cost of funding~~
786 ~~undergraduate enrollment at public institutions pursuant to s.~~
787 ~~1011.90.~~ The amount of the William L. Boyd, IV, Florida resident
788 access grant issued to a full-time student shall be ~~an amount~~ as
789 specified in the General Appropriations Act. The William L.
790 Boyd, IV, Florida resident access grant may be paid on a
791 prorated basis in advance of the registration period. The
792 department shall make such payments to the college or university
793 in which the student is enrolled for credit to the student's
794 account for payment of tuition and fees. Institutions shall
795 certify to the department the amount of funds disbursed to each
796 student and shall remit to the department any undisbursed
797 advances or refunds within 60 days of the end of regular
798 registration. Students shall not be eligible to receive the
799 award for more than 9 semesters or 14 quarters, except as
800 otherwise provided in s. 1009.40(3).

801 Section 25. Subsection (7) of section 1009.891, Florida
802 Statutes, is amended to read:

803 1009.891 The Access to Better Learning and Education Grant
804 Program.—

805 (7) Funding for the program shall be as provided in the
806 General Appropriations Act. ~~This section shall be implemented~~
807 ~~only to the extent specifically funded and authorized by law.~~

808 Section 26. Effective upon this act becoming a law, section
809 1009.985, Florida Statutes, is created to read:

810 1009.985 Sale of Florida Prepaid College advance payment
811 contracts suspended.—The sale of new Florida prepaid college
812 advance payment contracts under the provisions of s. 1009.98

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813 shall be suspended during the 2011-2012 fiscal year, except for
814 STARS scholarships and additional plan components for existing
815 participants. Contracts entered into before the effective date
816 of this section may be continued in accordance with the terms of
817 the contract.

818 Section 27. Subsection (13) is added to section 1011.32,
819 Florida Statutes, to read:

820 1011.32 Community College Facility Enhancement Challenge
821 Grant Program.—

822 (13) Effective July 1, 2011, state matching funds are
823 temporarily suspended for donations received for the program
824 after June 30, 2011. Existing eligible donations remain eligible
825 for future matching funds.

826 Section 28. Subsection (1) of section 1011.52, Florida
827 Statutes, is amended to read:

828 1011.52 Appropriation to first accredited medical school.—

829 (1) Subject to the provisions hereinafter set forth, the
830 Legislature may ~~shall~~ provide an annual appropriation to the
831 first accredited medical school. Payments of moneys from such
832 appropriation shall be made semiannually at the beginning of the
833 first and third quarters.

834 Section 29. Subsections (7) and (10) of section 1011.80,
835 Florida Statutes, are amended to read:

836 1011.80 Funds for operation of workforce education
837 programs.—

838 (7) (a) A school district or community college that receives
839 workforce education funds must use the money to benefit the
840 workforce education programs it provides. The money may be used
841 for equipment upgrades, program expansions, or any other use

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842 that would result in workforce education program improvement.
843 The district school board or community college board of trustees
844 may not withhold any portion of the performance funding for
845 indirect costs.

846 (b) Any funds for the operation of postsecondary workforce
847 programs may not be expended for the education of state or
848 federal inmates.

849 (10) A high school student dually enrolled under s.
850 1007.271 in a workforce education program operated by a
851 community college or school district career center generates the
852 amount calculated for workforce education funding, including any
853 payment of performance funding, and the proportional share of
854 full-time equivalent enrollment generated through the Florida
855 Education Finance Program for the student's enrollment in a high
856 school. If a high school student is dually enrolled in a
857 community college program, including a program conducted at a
858 high school, the community college earns the funds generated for
859 workforce education funding, and the school district earns the
860 proportional share of full-time equivalent funding from the
861 Florida Education Finance Program. If a student is dually
862 enrolled in a career center operated by the same district as the
863 district in which the student attends high school, that district
864 earns the funds generated for workforce education funding and
865 also earns the proportional share of full-time equivalent
866 funding from the Florida Education Finance Program. If a student
867 is dually enrolled in a workforce education program provided by
868 a career center operated by a different school district, the
869 funds must be divided between the two school districts
870 proportionally from the two funding sources. A student may not

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871 be reported for funding in a dual enrollment workforce education
872 program unless the student has completed the basic skills
873 assessment pursuant to s. 1004.91. A student who is dually
874 enrolled in a K-12 education program and an adult education
875 program may not be reported for purposes of funding in an adult
876 education program.

877 Section 30. Subsection (3) is added to section 1011.81,
878 Florida Statutes, to read:

879 1011.81 Community College Program Fund.—

880 (3) Any funds that are allocated to a college from the
881 Community College Program Fund may not be expended for the
882 education for state or federal inmates.

883 Section 31. Subsection (2) of section 1011.85, Florida
884 Statutes, is amended, and subsection (13) is added to that
885 section, to read:

886 1011.85 Dr. Philip Benjamin Matching Grant Program for
887 Community Colleges.—

888 (2) Each community college board of trustees receiving
889 state appropriations under this program shall approve each gift
890 to ensure alignment with the unique mission of the community
891 college. The board of trustees must link all requests for a
892 state match to the goals and mission statement. The Florida
893 Community College Foundation Board receiving state
894 appropriations under this program shall approve each gift to
895 ensure alignment with its goals and mission statement. Funds
896 received from community events, festivals, or other such
897 activities are not eligible for state matching funds under this
898 program.

899 (13) Effective July 1, 2011, state matching funds are

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900 temporarily suspended for donations received for this program
901 after June 30, 2011. Existing eligible donations remain eligible
902 for future matching funds.

903 Section 32. Subsection (8) is added to section 1011.94,
904 Florida Statutes, to read:

905 1011.94 University Major Gifts Program.—

906 (8) Effective July 1, 2011, state matching funds are
907 temporarily suspended for donations received for this program
908 after June 30, 2011. Existing eligible donations remain eligible
909 for future matching funds.

910 Section 33. Subsection (12) is added to section 1013.79,
911 Florida Statutes, to read:

912 1013.79 University Facility Enhancement Challenge Grant
913 Program.—

914 (12) Effective July 1, 2011, state matching funds are
915 temporarily suspended for donations received for this program
916 after June 30, 2011. Existing eligible donations remain eligible
917 for future matching funds.

918 Section 34. The Department of Education shall work with the
919 College Center for Library Automation (CCLA) to transfer the
920 Sunlink bibliographic database in standard library data format
921 to the CCLA for inclusion in its online discovery tool product
922 and made publicly searchable by school district students, staff,
923 and parents no later than September 1, 2011. The department
924 shall also develop an ongoing process to provide for the
925 electronic updating of school district library holdings data to
926 the CCLA in a manner that will ensure that the public school
927 bibliographic database and searchable catalog is current.

928 Section 35. The Florida Center for Library Automation

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929 (FCLA) and the College Center for Library Automation (CCLA)
930 shall develop and submit a plan by December 1, 2011, to the
931 Executive Office of the Governor and to the chairs of the House
932 Appropriations Committee and the Senate Budget Committee for
933 establishing a single postsecondary education union catalog that
934 includes the combined holdings and electronic resources of all
935 the state universities and colleges and that allows a user to
936 search these holdings and electronic resources by an individual
937 state university or college, selected state universities or
938 colleges, or all state universities and colleges. The plan must
939 also include the projected costs for the development and ongoing
940 maintenance of the postsecondary education union catalog,
941 projected cost savings resulting from FCLA and CCLA no longer
942 being required to maintain separate online discovery tool
943 products and associated resources, and timeline and
944 implementation strategies for making the postsecondary education
945 union catalog available for use.

946 Section 36. By January 1, 2012, the Task Force for the
947 Future of Academic Libraries in Florida shall submit a plan to
948 the Executive Office of the Governor and to the chairs of the
949 House Appropriations Committee and the Senate Budget Committee
950 that describes the establishment of a joint library technology
951 organizational structure that will meet the needs of academic
952 libraries in both the Florida College System and the State
953 University System in a manner that must be more cost-effective
954 than the current organizational structure that includes the
955 Florida Center for Library Automation and the College Center for
956 Library Automation. The plan must include the recommended
957 governance and reporting structure, staffing, funding, and

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958 duties and responsibilities of the joint library technology
959 organizational structure, and provide recommendations for any
960 substantive and fiscal changes needed to establish and fund the
961 organizational structure.

962 Section 37. Except as otherwise expressly provided in this
963 act and except for this section, which shall take effect upon
964 this act becoming a law, this act shall take effect July 1,
965 2011.

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2011, and ending June 30, 2012, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2011-2012 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 3, 4, 5, 48, 53, 55 through 65, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM

The award amount per credit hour or credit hour equivalent enrolled for the 2011-2012 academic year shall be as follows:

Four-Year Institutions	
Academic Scholars Award.....	\$93
Medallion Scholars Award.....	\$62
Gold Seal Vocational Scholars Award.....	\$61
Two-Year Institutions	
Academic Scholars Award.....	\$45
Medallion Scholars Award.....	\$44
Gold Seal Vocational Scholars Award.....	\$26
Upper-Division Programs Offered by Florida Colleges	
Academic Scholars Award.....	\$53
Medallion Scholars Award.....	\$45
Gold Seal Vocational Scholars Award.....	\$31

The additional stipend for Top Scholars shall be \$21 per credit hour.

4 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM

From the funds provided in Specific Appropriation 4, \$1,397,016 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need based financial assistance as provided in Section 1009.701, Florida Statutes, as amended. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2011, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched

private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID

The funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time program and are allocated in Specific Appropriation 59.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT

Funds in Specific Appropriation 9 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated in Specific Appropriation 96.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
LOTTERY FUNDS

Funds provided in Specific Appropriation 10 shall be allocated as follows:

Brevard Community College.....	6,175,790
Broward College.....	11,850,851
College of Central Florida.....	3,331,517
Chipola College.....	1,616,785
Daytona State College.....	8,037,146
Edison State College.....	4,263,423
Florida State College at Jacksonville.....	12,438,336
Florida Keys Community College.....	983,505
Gulf Coast Community College.....	2,958,447
Hillsborough Community College.....	8,185,882
Indian River State College.....	7,350,385
Florida Gateway College.....	2,057,411
Lake Sumter Community College.....	1,813,941
State College of Florida, Manatee-Sarasota.....	3,624,761
Miami Dade College.....	27,617,515
North Florida Community College.....	1,028,300
Northwest Florida State College.....	2,981,802
Palm Beach State College.....	8,528,953
Pasco-Hernando Community College.....	3,283,359
Pensacola Junior College.....	5,508,859
Polk State College.....	3,618,906
St. Johns River Community College.....	2,785,939
St. Petersburg College.....	10,532,291
Santa Fe College.....	5,718,035
Seminole State College of Florida.....	6,028,128
South Florida Community College.....	2,545,120
Tallahassee Community College.....	4,752,301
Valencia Community College.....	10,294,101

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES

Funds in Specific Appropriation 11 shall be allocated as follows:

University of Florida.....	51,919,589
Florida State University.....	43,482,010
Florida A&M University.....	16,240,777
University of South Florida.....	36,361,764
University of South Florida, St. Petersburg.....	2,334,907

DRAFT - SENATE BUDGET SUBCOMMITTEE ON HIGHER EDUCATION APPROPRIATIONS
FISCAL YEAR 2011-12- 03/24/11

University of South Florida, Sarasota/Manatee.....	1,611,619
University of South Florida, Polytechnic.....	1,905,850
Florida Atlantic University.....	23,494,793
University of West Florida.....	9,020,463
University of Central Florida.....	38,961,697
Florida International University.....	32,372,920
University of North Florida.....	13,455,030
Florida Gulf Coast University.....	7,727,667
New College of Florida.....	1,585,598

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

VOCATIONAL REHABILITATION

18 SALARIES AND BENEFITS

For funds in Specific Appropriations 18 through 30 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

21 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULTS WITH DISABILITIES
FUNDS

Funds provided in Specific Appropriation 21 shall be distributed to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2010-2011 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 21, provided that satisfactory progress was made during the 2010-2011 fiscal year, \$10,726,210 is provided for school district programs and shall be allocated as follows:

Alachua.....	50,000
Baker.....	161,293
Bay.....	144,155
Bradford.....	52,335
Brevard.....	356,238
Broward.....	1,084,015
Charlotte.....	51,979
Citrus.....	112,227
Collier.....	50,000
Columbia.....	50,000
De Soto.....	200,000
Escambia.....	200,000
Flagler.....	630,461
Gadsden.....	320,057
Gulf.....	50,000
Hardee.....	50,000
Hernando.....	75,137
Hillsborough.....	337,510
Jackson.....	1,199,114
Jefferson.....	57,101
Lake.....	50,000
Leon.....	677,073
Martin.....	242,797
Miami-Dade.....	1,323,776
Monroe.....	77,480
Orange.....	328,880
Osceola.....	50,000
Palm Beach.....	894,684
Pasco.....	50,000
Pinellas.....	440,396
Polk.....	200,000
St. Johns.....	101,176
Santa Rosa.....	50,000
Sarasota.....	515,161
Sumter.....	50,000
Suwannee.....	70,836
Taylor.....	70,033
Union.....	77,142
Wakulla.....	50,000

Washington..... 175,154

From the funds provided in Specific Appropriation 21, provided that satisfactory progress was made during the 2011-2012 fiscal year, \$1,030,830 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida.....	50,000
Daytona State College.....	200,000
Florida State College at Jacksonville.....	200,000
Indian River State College.....	114,042
Pensacola Junior College.....	50,000
St. Johns River Community College.....	50,000
Santa Fe College.....	62,076
Seminole State College of Florida.....	54,712
South Florida Community College.....	200,000
Tallahassee Community College.....	50,000

25 SPECIAL CATEGORIES
INDEPENDENT LIVING SERVICES

Funds provided in Specific Appropriation 25 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 47, 49 through 52, 54, and 55, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

48 SPECIAL CATEGORIES
ABLE GRANTS (ACCESS TO BETTER LEARNING AND
EDUCATION)

Funds in Specific Appropriation 48 shall be used for tuition assistance for qualified Florida students and shall be administered pursuant to section 1009.891, Florida Statutes. Each college or university shall allocate funds at a minimum of \$300 for each student. The remaining funds shall be used to provide tuition assistance based on student financial need up to a maximum payment of \$945 per student.

The funds in Specific Appropriation 48 shall be allocated at the average award amount of \$652 for 2010-11 ABLG eligible institutions based on actual 2010-11 eligible student enrollment.

The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

49 SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES

Funds in Specific Appropriation 49 from the General Revenue Fund shall be allocated as follows:

Bethune-Cookman University.....	2,396,335
Edward Waters College.....	1,862,629
Florida Memorial University.....	2,075,045
Library Resources.....	89,204

Funds provided in Specific Appropriation 49 shall not be expended on promotional materials or staff development. Each institution shall provide an exact accounting of expenditures to the Department of Education.

Funds in Specific Appropriation 49 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

50 SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
SCHOOL UNIVERSITY OF MIAMI

Funds in Specific Appropriation 50 from the General Revenue Fund shall be allocated as follows:

Cancer Research.....	715,068
PhD Program in Biomedical Science.....	410,387
College of Medicine.....	2,307,139

Funds provided in Specific Appropriation 50 for the University of Miami College of Medicine are to support a minimum of 500 Florida residents enrolled in the College of Medicine. The university shall submit enrollment information to the Department of Education prior to January 1, 2012.

51 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS

Funds in Specific Appropriation 51 from the General Revenue Fund shall be allocated as follows:

University of Miami - Rosenstiel Marine Science.....	53,961
University of Miami - BS and MFA in Motion Pictures.....	95,929
Florida Institute of Technology - BS Engineering and Science Education.....	77,566
Barry University - BS Nursing and MSW Social Work.....	42,108
Nova/Southeastern University - MS Speech Pathology.....	23,623

Each institution shall submit enrollment information, by program, to the Department of Education prior to January 1, 2012.

53 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT

Funds in Specific Appropriation 53 shall be used for tuition assistance for qualified Florida students. Each college or university shall allocate funds at a minimum of \$500 for each student. The remaining funds shall be used to provide tuition assistance based on student financial need up to a maximum amount of \$2,425 per student.

From the funds in Specific Appropriation 53, \$71,278,025 shall be allocated at the average award amount of \$2,066 for 2010-11 FRAG eligible institutions based on actual 2010-11 eligible student enrollment.

From the funds in Specific Appropriation 53, \$800,628 shall be allocated at the average award amount of \$652 for the newly eligible FRAG institution for 1,226 eligible students.

The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students.

54 SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN
UNIVERSITY - HEALTH PROGRAMS

From the funds provided in Specific Appropriation 54, \$2,418,866 from the General Revenue Fund is provided to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, or Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2012. The amount of \$49,050 from the General Revenue Fund is to support rural and unmet needs in these programs.

55 SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
PROGRAMS

Funds in Specific Appropriation 55 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2012.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID

The funds in Specific Appropriations 5 and 59 are provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	118,137,632
Florida Student Assistance Grant - Private	16,166,037
Florida Student Assistance Grant - Postsecondary	11,268,807
Florida Student Assistance Grant - Career Education	2,192,251
STEM Upper Division Scholarship	3,314,380
Children/Spouses of Deceased/Disabled Veterans	2,442,776
Florida Work Experience	1,569,922
Rosewood Family Scholarships	60,000

From the funds provided in Specific Appropriations 5 and 59, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,413.

Any institution that participates in the Florida Student Assistance Grant Program shall report to the Department of Education prior to February 1, 2012, the following loan information for each Stafford and PLUS loan: guarantor, lender, number, net amount (guaranteed amount minus canceled amount), and student identifier for the 2011-2012 fiscal year in the format specified by the Department of Education.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: WORKFORCE EDUCATION

94 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES

The funds provided in Specific Appropriation 94 shall be allocated as follows:

Alachua	5,888
Baker	2,262
Bay	47,370
Bradford	19,991
Brevard	71,432
Broward	735,649
Calhoun	962
Charlotte	55,789
Citrus	54,991
Clay	17,405
Collier	112,629
Columbia	7,745
Miami-Dade	849,190
De Soto	11,984
Dixie	1,566
Escambia	80,364
Flagler	40,581
Franklin	672
Gadsden	3,657
Glades	81
Gulf	1,646
Hamilton	1,514
Hardee	3,558
Hendry	5,460
Hernando	12,826
Hillsborough	461,321
Indian River	27,190
Jackson	2,619
Jefferson	390
Lafayette	1,114
Lake	99,632
Lee	189,601
Leon	78,948
Liberty	1,967
Madison	1,904
Manatee	143,069
Marion	108,487
Martin	18,193

DRAFT - SENATE BUDGET SUBCOMMITTEE ON HIGHER EDUCATION APPROPRIATIONS
 FISCAL YEAR 2011-12- 03/24/11

Monroe.....	6,410
Nassau.....	6,349
Okaloosa.....	10,632
Orange.....	423,358
Osceola.....	98,086
Palm Beach.....	175,275
Pasco.....	52,203
Pinellas.....	431,566
Polk.....	161,747
Putnam.....	7,785
Saint Johns.....	88,079
Santa Rosa.....	23,563
Sarasota.....	108,712
Sumter.....	2,391
Suwannee.....	25,508
Taylor.....	21,859
Union.....	2,126
Wakulla.....	3,737
Walton.....	8,410
Washington.....	49,382

Funds in Specific Appropriation 94 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

96 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT

Funds from the Educational Enhancement Trust Fund in Specific Appropriation 9 and the General Revenue Fund in Specific Appropriation 96 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated as follows:

Alachua.....	1,204,894
Baker.....	170,434
Bay.....	2,995,845
Bradford.....	946,385
Brevard.....	3,085,455
Broward.....	67,917,766
Calhoun.....	155,362
Charlotte.....	2,553,624
Citrus.....	2,639,782
Clay.....	835,294
Collier.....	7,094,318
Columbia.....	275,721
Miami-Dade.....	81,876,019
DeSoto.....	785,257
Dixie.....	62,409
Escambia.....	4,695,691
Flagler.....	2,235,973
Franklin.....	54,161
Gadsden.....	719,774
Glades.....	7,216
Gulf.....	145,810
Hamilton.....	69,006
Hardee.....	254,848
Hendry.....	368,615
Hernando.....	428,514
Hillsborough.....	28,612,501
Indian River.....	984,029
Jackson.....	445,587
Jefferson.....	164,678
Lafayette.....	46,815
Lake.....	4,070,219
Lee.....	9,522,801
Leon.....	5,612,943
Liberty.....	40,280
Madison.....	36,457
Manatee.....	6,993,639
Marion.....	3,211,059
Martin.....	1,987,795
Monroe.....	731,095
Nassau.....	194,675
Okaloosa.....	2,143,797
Orange.....	29,812,432
Osceola.....	4,672,982
Palm Beach.....	16,263,874

DRAFT - SENATE BUDGET SUBCOMMITTEE ON HIGHER EDUCATION APPROPRIATIONS
 FISCAL YEAR 2011-12- 03/24/11

Pasco.....	2,895,474
Pinellas.....	23,758,933
Polk.....	9,803,377
Putnam.....	431,002
Saint Johns.....	5,370,059
Santa Rosa.....	1,509,921
Sarasota.....	9,230,561
Sumter.....	238,854
Suwannee.....	898,048
Taylor.....	1,406,367
Union.....	147,919
Wakulla.....	246,908
Walton.....	171,704
Washington.....	3,090,200
Washington Special.....	32,330

Tuition and fee rates are established for the 2011-2012 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.22 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.66 per contact hour in addition to the standard tuition of \$2.22 per contact hour.

For adult general education programs, a block tuition shall be assessed of \$45 per half year for residents and \$135 per half year for non-residents.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are not to be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 94, and 96 are not to be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Consistent with section 1009.22(3)(d), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 96, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

99 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMMUNITY COLLEGES
 PROGRAM FUND

Funds provided in Specific Appropriation 99 from the General Revenue Fund are provided for operating funds, including performance incentives and approved baccalaureate programs, and shall be allocated as follows:

Brevard Community College.....	32,313,741
Broward College.....	62,007,507
College of Central Florida.....	17,431,583
Chipola College.....	8,459,545
Daytona State College.....	42,052,960
Edison State College.....	22,307,617
Florida State College Jacksonville.....	65,081,420
Florida Keys Community College.....	5,146,021
Gulf Coast State College.....	15,479,554
Hillsborough Community College.....	42,831,198
Indian River State College.....	38,459,605
Florida Gateway College.....	10,765,044

DRAFT - SENATE BUDGET SUBCOMMITTEE ON HIGHER EDUCATION APPROPRIATIONS
FISCAL YEAR 2011-12- 03/24/11

Lake Sumter Community College.....	9,491,130
State College of Florida, Manatee-Sarasota.....	18,965,926
Miami Dade College.....	144,503,812
North Florida Community College.....	5,380,400
Northwest Florida State College.....	15,601,756
Palm Beach State College.....	44,626,257
Pasco-Hernando Community College.....	17,179,600
Pensacola State College.....	28,824,145
Polk State College.....	18,935,295
St. Johns River State College.....	14,576,938
St. Petersburg College.....	55,108,371
Santa Fe College.....	29,918,619
Seminole State College of Florida.....	31,541,128
South Florida Community College.....	13,316,898
Tallahassee Community College.....	24,865,582
Valencia College.....	53,862,087
College Center for Library Automation.....	13,213,034

Beginning with the Fall 2011 semester, tuition and fee rates are established for the 2011-2012 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, standard tuition for residents and nonresidents shall be \$68.56 per credit hour and the out-of-state fee shall be \$205.82 per credit hour for nonresidents.

For baccalaureate degree programs, the standard tuition shall be \$87.42 per credit hour for students who are residents.

Prior to the disbursement of funds in Specific Appropriation 99, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.22 per contact hour for residents and nonresidents and the out-of-state fee shall be \$6.66 per contact hour.

For adult general education programs, a block tuition shall be assessed of \$45 per half year for residents and and \$135 per half year for nonresidents.

Consistent with sections 1009.22(3)(d) and 1009.23(3)(c), Florida Statutes, if the tuition and out-of-state fee increases provided herein become law, the statutory increase for inflation shall not be made.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

In compliance with section 1011.84(1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 99, Florida colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant and aid program for Adults with Disabilities in Specific Appropriation 21.

From the funds in Specific Appropriation 99 for the College Center for Library Automation, \$1,337,892 shall be released at the beginning of the first quarter in addition to the normal release and \$2,278,031 shall be released at the beginning of the second quarter in addition to the normal release. The additional release is provided to maximize cost savings through centralized purchase of subscription-based e-resources. The remaining appropriated funds for the Center shall be distributed in accordance with the normal release plan.

From the funds in Specific Appropriation 99, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than

10 percent during the 2011-2012 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

101A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO
PUBLIC AND PRIVATE PARTNERSHIPS

From the funds in Specific Appropriation 101A, \$4,000,000 shall be awarded to eligible public colleges and universities with partnership articulation agreements to provide 2+2 baccalaureate degree programs at a college during the 2011-2012 academic year. Funding shall be based on the eligible full-time equivalent enrollment in each 2+2 baccalaureate partnership program offered at a college during the 2011-2012 academic year. The participating college and the participating partner university shall receive equal proportions of the per student incentive award. Colleges shall submit applications to the Department of Education requesting funds for eligible programs by April 15, 2012. The Department shall distribute the funds to the eligible colleges and partner universities by June 1, 2012.

From the funds in Specific Appropriation 101A, \$1,500,000 shall be awarded as incentive grants to eligible public colleges and universities to establish new partnership articulation agreements to create 2+2 baccalaureate degree programs at a college during the 2011-2012 and 2012-2013 academic years. The Department of Education shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the new programs and advise all approved applicants accordingly. Funds must be used to support new students and new programs and not to supplant current funding or students.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 11 through 15 and 119 through 125 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

118 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE

Funds in Specific Appropriation 118 are provided to continue funding to the H. Lee Moffitt Cancer Center and Research Institute. These funds may be used as state matching funds for Moffitt's participation in the Low Income Pool, which provides payments to hospitals providing enhanced services to low-income individuals. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research in cancer center operations.

119 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES

The funds provided in Specific Appropriations 119 and 119 through 125 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2011-2012 fiscal year to the named universities to expend tuition and fees that are collected during the 2011-2012 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes. If a court of competent jurisdiction finds that the restriction above is invalid, the appropriation made by section 1011.4106, Florida Statutes, is hereby repealed for the 2011-2012 fiscal year and the moneys described in that section shall be deposited in the state treasury for expenditure only pursuant to appropriations made by law.

General revenue funds provided in Specific Appropriations 119 through

125 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 119, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 11 through 15 and 119 through 125 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Each university board of trustees may allocate the institution's General Revenue Funds and Federal Grants Trust Funds across the Education and General Activities category and other program categories. Each board of trustees shall provide to the Board of Governors the allocation by grants and aids category prior to October 1, 2011.

Funds in Specific Appropriation 119 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	248,762,211
Florida State University.....	207,621,836
Florida A&M University.....	74,184,696
University of South Florida.....	140,917,159
University of South Florida, St. Petersburg.....	20,291,856
University of South Florida, Sarasota/Manatee.....	10,431,019
University of South Florida, Polytechnic.....	27,050,881
Florida Atlantic University.....	117,766,665
University of West Florida.....	41,935,452
University of Central Florida.....	173,316,168
Florida International University.....	136,030,252
University of North Florida.....	55,736,114
Florida Gulf Coast University.....	36,783,482
New College of Florida.....	12,609,177

From the funds is Specific Appropriation 119, \$142,865,810 is provided for the creation or expansion of programs that prepare students in the science, technology, engineering, and mathematics (STEM) fields. To be eligible for these funds, the university's foundation or external grants shall provide matching funds on a dollar-for-dollar basis. Prior to expending any of the funds, the Board of Governors shall submit a detailed distribution and program plan to the Legislative Budget Commission for review and approval.

Funds in Specific Appropriation 119 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	296,034,000
Florida State University.....	188,801,720
Florida A&M University.....	64,778,883
University of South Florida.....	146,205,718
University of South Florida, St. Petersburg.....	15,308,966
University of South Florida, Sarasota/Manatee.....	7,281,996
University of South Florida, Polytechnic.....	5,402,921
Florida Atlantic University.....	102,453,314
University of West Florida.....	40,844,922
University of Central Florida.....	226,392,645
Florida International University.....	181,085,233
University of North Florida.....	63,588,190
Florida Gulf Coast University.....	50,928,994
New College of Florida.....	5,608,702

Beginning with the Fall 2011 semester, undergraduate tuition is established at \$95.67 per credit hour for the 2011-2012 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes.

Funds in Specific Appropriation 119 from the Phosphate Research Trust Fund are provided for the University of South Florida Polytechnic.

Funds in Specific Appropriation 119 are based upon the following full-time equivalent (FTE) enrollment:

Resident Lower-Level.....	62,776
Resident Upper-Level.....	86,422
Resident Graduate.....	26,640

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Nonresident (all levels).....	14,646
Total.....	190,484
Funding for each university is based upon the following full-time equivalent (FTE) enrollment:	
University of Florida;	
Resident Lower-Level.....	10,182
Resident Upper-Level.....	13,258
Resident Graduate.....	6,757
Nonresident (all levels).....	4,049
Total.....	34,246
Florida State University;	
Resident Lower-Level.....	9,327
Resident Upper-Level.....	10,713
Resident Graduate.....	4,279
Nonresident (all levels).....	2,483
Total.....	26,802
Florida Agricultural & Mechanical University;	
Resident Lower-Level.....	3,601
Resident Upper-Level.....	2,868
Resident Graduate.....	1,278
Nonresident (all levels).....	1,119
Total.....	8,866
University of South Florida;	
Resident Lower-Level.....	9,275
Resident Upper-Level.....	12,777
Resident Graduate.....	3,807
Nonresident (all levels).....	1,302
Total.....	27,161
Florida Atlantic University;	
Resident Lower-Level.....	4,461
Resident Upper-Level.....	7,910
Resident Graduate.....	1,958
Nonresident (all levels).....	910
Resident M.D.....	115
Nonresident M.D.....	13
Total.....	15,367
University of West Florida;	
Resident Lower-Level.....	1,886
Resident Upper-Level.....	3,232
Resident Graduate.....	653
Nonresident (all levels).....	444
Total.....	6,215
University of Central Florida;	
Resident Lower-Level.....	10,306
Resident Upper-Level.....	16,000
Resident Graduate.....	3,006
Nonresident (all levels).....	1,528
Total.....	30,840
Florida International University;	
Resident Lower-Level.....	7,860
Resident Upper-Level.....	11,682
Resident Graduate.....	3,406
Nonresident (all levels).....	2,138
Total.....	25,086
University of North Florida;	
Resident Lower-Level.....	3,530
Resident Upper-Level.....	5,244
Resident Graduate.....	976
Nonresident (all levels).....	250
Total.....	10,000
Florida Gulf Coast University;	
Resident Lower-Level.....	2,224
Resident Upper-Level.....	2,319
Resident Graduate.....	520
Nonresident (all levels).....	310
Total.....	5,373
New College of Florida;	

Resident Lower-Level.....	124
Resident Upper-Level.....	419
Nonresident (all levels).....	113
Total.....	656

From the funds provided in Specific Appropriations 11, 13, 119, and 134, each university may shift enrollment by level in a manner which is revenue neutral; however, no university, with the exception of New College of Florida, shall increase the number of lower-level FTEs. For planning and enrollment shifting purposes, the University of South Florida may combine lower, upper, and graduate FTE identified in Specific Appropriations 119 and 121.

The enrollment policy adopted by the Legislature does not limit the number of students admitted from out-of-state under the profile admissions policy; however, no state university may receive general revenue funding associated with the enrollment of out-of-state students admitted under this policy. For the purposes of implementing this policy, the Chancellor shall segregate these FTEs and not count them toward the 2011-2012 enrollment plan for the State University System.

Funds provided in Specific Appropriation 119 for the University of Florida include no more than that amount which the State Board of Education and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the city and reviewed by the university. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the city or utility shall be specifically excluded as costs allocable to the university. The cost-based rate shall include charges for only those water services actually provided by the city to the university and shall not include charges for services furnished by the university.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2011-2012 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

120 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)

From the funds in Specific Appropriation 120 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection; however, funds from the Inland Protection Trust Fund provided specifically for site investigation and clean-up activities may continue to be spent for that purpose.

121 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER

Funds in Specific Appropriation 121 are based upon the following full-time equivalent enrollment:

Resident Lower-Level.....	103
Resident Upper-Level.....	584
Resident Graduate.....	727
Nonresident (all levels).....	98
Resident M.D.....	480
Resident Pharmacy.....	50

122 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER

Funds in Specific Appropriation 122 are based upon the following full-time equivalent enrollment:

Resident Dentistry.....	321
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Resident Veterinary Medicine.....	332
Resident M.D.....	513
Nonresident (all levels).....	23

123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL

Funds in Specific Appropriation 123 are based upon the following full-time equivalent enrollment:

Resident M.D.....	480
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124 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL

Funds in Specific Appropriation 124 are based upon the following full-time equivalent enrollment:

Resident M.D.....	160
Nonresident M.D.....	20

125 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL

Funds in Specific Appropriation 125 are based upon the following full-time equivalent enrollment:

Resident M.D.....	144
Nonresident M.D.....	16