

COMMITTEE MEETING EXPANDED AGENDA**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL
JUSTICE APPROPRIATIONS****Senator Fasano, Chair**
Senator Joyner, Vice Chair**MEETING DATE:** Monday, March 21, 2011**TIME:** 1:00 —3:00 p.m.**PLACE:** *Mallory Horne Committee Room, 37 Senate Office Building***MEMBERS:** Senator Fasano, Chair; Senator Joyner, Vice Chair; Senators Bennett, Evers, Smith, Storms, and Thrasher

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Budget Work Session - Review Fiscal Year 2011-12 Budget Reductions and Funding Issues - Review Existing Proviso for Fiscal Year 2011-12 - Review Proposed New Proviso for Fiscal Year 2011-12 - Review Proposed Conforming Bills and Implementing Legislation for Fiscal Year 2011-12 - Public Testimony	Discussed	

FY 2011-12 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1		DEPARTMENT OF LEGAL AFFAIRS						1
2		START-UP 2011-12 (Recurring continuation of current law and policy)	1,337.50	38,410,928	38,410,928		142,545,697	2
3	160 1200	INCREASE IN THE VICTIMS OF CRIME ACT (VOCA) FEDERAL GRANT					4,790,000	3
4	160 1210	REAPPROVAL OF RESTORATION OF RATE TO COVER SALARIES AND BENEFITS (1,239,590)						4
5	1700500	TRANSFER CYBERCRIME UNIT TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT	(15.00)	(661,523)	(661,523)		(404,272)	5
6	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(73,819)	6
7	33B 1120	CRIME PREVENTION PROGRAM REDUCTION		(3,801,192)	(3,801,192)			7
8	33H0100	REDUCE CIVIL ENFORCEMENT	(19.00)	(1,419,936)	(1,419,936)			8
9	330L100	OFFICE AND BUILDING LEASE SAVINGS		(194,098)	(194,098)		(353,131)	9
10	33003C0	REDUCE INFORMATION TECHNOLOGY REFRESH OF EQUIPMENT AND SOFTWARE		(134,590)	(134,590)			10
11	3400810	FUND SHIFT VOCA ADMINISTRATORS FROM CRIMES COMP TO FEDERAL GRANTS TRUST FUND - ADD	8.00				402,454	11
12	3400820	FUND SHIFT VOCA ADMINISTRATORS FROM CRIMES COMP TO FEDERAL GRANTS TRUST FUND - DEDUCT	(8.00)				(402,454)	12
13	40S0300	INCREASE AUTHORITY FOR THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					41,473	13
14	4000040	CIVIL LEGAL ASSISTANCE		1,000,000	1,000,000			14
15	4009030	RESTORATION OF GENERAL REVENUE FUND SHIFTS FROM NONRECURRING TRUST FUNDS		2,000,000	2,000,000			15
16	4009050	MEDICAID FRAUD CONTROL UNIT - ASSET-SHARING/FORFEITURE PROGRAM					2,000,000	16
17	4100200	PROVIDES SERVICES FOR VICTIMS OF SEXUAL ASSAULT		250,000	250,000			17
18								18
19								19

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
20	TOTAL: DEPARTMENT OF LEGAL AFFAIRS		1,303.50	35,449,589	35,449,589	0	148,545,948	20
21								21
22	DEPARTMENT OF CORRECTIONS							22
23		START-UP 2011-12 (Recurring continuation of current law and policy)	29,350.00	2,339,779,567	2,339,779,567		82,680,681	23
24	1800760	TRANSFER FUNDS FROM APPROPRIATION CATEGORY		683,745	683,745			24
25	1800770	TRANSFER FUNDS TO APPROPRIATION CATEGORY		(683,745)	(683,745)			25
26	2400010	REPLACE OBSOLETE RADIO COMMUNICATIONS IN PRISONS IN REGION III		250,000		250,000	400,000	26
27	2401020	OFFICER SAFETY - REPLACE BODY ARMOR		275,370		275,370		27
28	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(15,896)	(15,896)			28
29	3000600	CONSOLIDATE EXISTING FACILITIES TO PROMOTE EFFICIENCIES	(199.00)	(10,039,791)	(10,039,791)			29
30	3000670	EVERGLADES RE-ENTRY CENTER	72.00	2,461,459	2,461,459			30
31	3000680	BAKER RE-ENTRY CENTER	74.00	1,713,991	1,713,991			31
32	4700710	EXPAND RE-ENTRY AT EXISTING INSTITUTIONS	21.00	785,658	785,658			32
33	3000730	RESTORE WORK SQUADS	71.00	2,835,426	2,835,426			33
34	3300770	REDUCE FUNDING FOR BLACKWATER PRISON FOR ADJUSTMENT OF CONTRACT BED CAPACITY		(3,433,919)	(3,433,919)			34
35	33V0140	FOOD COSTS SAVINGS		(5,304,001)	(5,304,001)			35
36	33V0160	REDUCE VACANT COMMUNITY CORRECTIONS POSITIONS	(50.00)	(2,924,109)	(2,924,109)			36
37	33V0190	ELIMINATE BOOT CAMPS	(50.00)	(2,702,881)	(2,702,881)			37
38	3300060	SAVINGS THROUGH SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS - DEDUCT	(105.00)	(14,405,882)	(14,405,882)			38
39	4700550	SECURE CONTRACT RESIDENTIAL SUBSTANCE ABUSE BEDS - ADD		11,388,000	11,388,000			39
40	3300080	REDUCE OVERTIME FUNDING (Due to implementation of a swipe card timekeeping system)		(2,500,000)	(2,500,000)			40
41	3300240	SAVINGS FROM SALARY ADJUSTMENTS IN EXECUTIVE DIRECTION		(2,000,000)	(2,000,000)			41
42	3300250	ADDITIONAL RENT SAVINGS FROM RELOCATION OF CENTRAL OFFICE TO STATE LEASE SPACE		(2,298,886)	(2,298,886)			42

FY 2011-12 BUDGET ISSUES
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Chairman's Proposal

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
43	3300260	CONSOLIDATE PROBATION/PAROLE FIELD OFFICES WITHIN COUNTIES		(3,423,077)	(3,423,077)			43
44	3300270	REDUCE OPERATING COSTS FOR 6,400 PRISON BEDS BY 5 PERCENT		(5,938,075)	(5,938,075)			44
45	3300280	REDUCE REQUIRED BASIC TRAINING CURRICULUM AND INSOURCE TRAINING		(8,300,000)	(8,300,000)			45
46	33V6100	REDUCE LONG-TERM VACANT POSITIONS	(133.00)	(7,403,755)	(7,403,755)			46
47	33003C0	REDUCTION IN INFORMATION TECHNOLOGY REFRESH EQUIPMENT AND SOFTWARE		(252,630)	(252,630)			47
48	3300400	REDUCE WARDEN AND ASSISTANT WARDEN SALARIES		(917,134)	(917,134)			48
49	3300500	REDUCE STAFF AT FLORIDA STATE PRISON FROM STUN FENCE INSTALLATION	(27.00)	(591,287)	(591,287)			49
50	3300740	SAVINGS FROM CONSOLIDATING REGIONAL OFFICES	(85.00)	(5,493,893)	(5,493,893)			50
51	33IO200	PRIVATIZATION OF INMATE MEDICAL, DENTAL, AND PHARMACY SERVICES (2,406 FTE would be placed in reserve October 1, 2011)		(60,582,282)	(60,582,282)			51
52	33IO300	PRIVATIZATION OF INMATE MENTAL HEALTH SERVICES (534 FTE would be placed in reserve October 1, 2011)		(14,417,718)	(14,417,718)			52
53	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE FORECAST	(521.00)	(41,060,332)	(41,060,332)			53
54	4700740	MAINTAIN CURRENT SUBSTANCE ABUSE TREATMENT		1,451,654	1,451,654			54
55	5300200	EXPAND EDIBLE CROPS PROGRAM		1,000,000	1,000,000			55
55A	53S0010	ONLINE EDUCATION PROGRAMS		500,000	500,000			55A
55B	5200200	RESTORE NON-RECURRING FUNDING FOR PRIVATE PRISON CONTRACTS		1,000,000	1,000,000			55B
56	8400010	INCREASE ELECTRONIC MONITORING		250,000	250,000			56
57	990D100	DEBT SERVICE REDUCTION		(54,664)	(54,664)			57
58	990M000	MAINTENANCE AND REPAIR (Install stun fence)		300,000		300,000		58
59								59
60	TOTAL: DEPARTMENT OF CORRECTIONS		28,418.00	2,169,930,913	2,169,105,543	825,370	83,080,681	60
61								61
62	DEPARTMENT OF LAW ENFORCEMENT							62

FY 2011-12 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
63		START-UP 2011-12 (Recurring continuation of current law and policy)	1,744.00	89,326,682	89,326,682		160,587,012	63
64	16OF170	TRANSFER FUNDS WITHIN INVESTIGATIVE SERVICES TO SUPPORT SALARY INCENTIVE - DEDUCT					(20,000)	64
65	16OF180	TRANSFER FUNDS WITHIN INVESTIGATIVE SERVICES TO SUPPORT SALARY INCENTIVE - ADD					20,000	65
66	16OF190	TRANSFER FUNDS WITHIN INFORMATION PROGRAM FEDERAL GRANTS TRUST FUND - DEDUCT					(126,184)	66
67	16OF200	TRANSFER FUNDS WITHIN INFORMATION PROGRAM FEDERAL GRANTS TRUST FUND - ADD					126,184	67
68	17O0220	TRANSFER THE PUBLIC ASSISTANCE FRAUD UNIT TO THE DEPARTMENT OF FINANCIAL SERVICES VIA LEGISLATIVE ACTION	(63.00)	(2,348,257)	(2,348,257)		(3,936,802)	68
69	17O0510	TRANSFER CYBERCRIME UNIT FROM THE DEPARTMENT OF LEGAL AFFAIRS	15.00	661,523	661,523		404,272	69
70	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					26,918	70
71	3000730	EXPANSION OF FLORIDA'S DEOXYRIBONUCLEIC ACID (DNA) DATABASE TO INCLUDE FELONY ARRESTS		280,916	280,916			71
72	33B1130	REDUCE CRIMINAL JUSTICE NETWORK (CJNET) EXPENSE AUTHORITY		(100,000)	(100,000)			72
73	33V1620	VACANT POSITION REDUCTIONS	(4.00)	(52,787)	(52,787)		(134,635)	73
74	330F000	ELIMINATE UNFUNDED BUDGET					(2,313,553)	74
75	330L100	OFFICE AND BUILDING LEASE SAVINGS		(175,920)	(175,920)		(43,514)	75
76		REDUCE MIDDLE MANAGEMENT (Increase span of control)	(5.00)	(235,212)	(235,212)		(111,865)	76
77	3304500	REDUCE GRANTS AND DONATIONS TRUST FUND AUTHORITY IN INVESTIGATIVE SERVICES					(119,611)	77
78	3308050	ELIMINATE VIOLENT OFFENDER INCARCERATION TRUTH IN-SENTENCING FEDERAL GRANTS					(5,854,137)	78
79	36112C0	NATIONAL INSTANT CRIMINAL BACKGROUND CHECK SYSTEM GRANT					4,454,120	79
80	4200000	INCREASE FEDERAL GRANT TRUST FUND AUTHORITY - TOXICOLOGY GRANT					561,695	80

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
81	5000000	ESTABLISH A PILOT PROGRAM IN PASCO COUNTY TO REDUCE THE ABUSE OF PRESCRIPTION DRUGS (Pill mills)		1,750,000	1,750,000			81
82								82
83								83
84	TOTAL: DEPARTMENT OF LAW ENFORCEMENT		1,687.00	89,106,945	89,106,945	0	153,519,900	84
85								85
86	FLORIDA PAROLE COMMISSION							86
87		START-UP 2011-12 (Recurring continuation of current law and policy)	128.00	8,329,584	8,329,584		51,237	87
88	33B0300	MOVE CENTRAL OFFICE TO LESS EXPENSIVE LEASE SPACE		(151,000)	(151,000)			88
89	33G4000	REDUCE VACANT POSITIONS		0				89
90	33V0200	ELIMINATE UNFUNDED POSITIONS	(7.00)					90
91								91
92	TOTAL: FLORIDA PAROLE COMMISSION		121.00	8,178,584	8,178,584	0	51,237	92
93								93
94	DEPARTMENT OF JUVENILE JUSTICE							94
95		START-UP 2011-12 (Recurring continuation of current law and policy)	4,730.00	406,532,479	406,532,479		192,202,959	95
96	160F380	TRANSFER TRUST AUTHORITY BETWEEN APPROPRIATION CATEGORIES - ADD					30,568	96
97	160F390	TRANSFER TRUST AUTHORITY BETWEEN APPROPRIATION CATEGORIES - DEDUCT					(30,568)	97
98	160F420	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - ADD		700	700			98
99	160F430	TRANSFER BUDGET BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(700)	(700)			99
100	25001C0	COST ADJUSTMENT FOR DATA PROCESSING SERVICES		30,318		30,318		100
101	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		5,858	5,858			101
102	3002020	ENHANCE INFORMATION SHARING	3.00	198,552	186,858	11,694		102
103	3200100	REDUCTION OF EXCESS BUDGET AUTHORITY	(1.00)				(1,883,077)	103

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104	3300310	REDUCE NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM (96% Utilization)		(8,280,159)	(8,280,159)			104
105	3300320	REDUCE SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM (96% Utilization)		(4,579,409)	(4,579,409)			105
106	33B0540	ELIMINATE DETENTION BED CAPACITY AT UNDERUTILIZED FACILITIES	(147.00)	(1,125,141)	(1,125,141)		(5,583,299)	106
107	33G0020	REDUCE REGIONAL MANAGEMENT AND ADMINISTRATION	(65.00)	(3,119,156)	(3,119,156)		(1,510,808)	107
108	33G0030	MIDDLE MANAGEMENT REDUCTION (Reduce span of control)	(25.00)	(252,060)	(252,060)		(1,323,317)	108
109	33V0470	REDUCE DETENTION BED CAPACITY	(305.00)	(4,141,980)	(4,141,980)		(15,825,046)	109
110	33V8020	ELIMINATE RESIDENTIAL CARE FOR MISDEMEANANT YOUTH		(12,300,000)	(12,300,000)			110
111	33V8030	REDUCE FUNDING FOR THE PRODIGY PROGRAM		(5,710,631)	(5,710,631)			111
112	33V8040	REDUCE LENGTH OF STAY IN RESIDENTIAL COMMITMENT	(69.00)	(21,809,483)	(21,809,483)			112
113	33V8035	ELIMINATE FUNDING FOR THE COMMUNITY COALITION PROGRAM		(597,989)	(597,989)			113
114	330F000	ELIMINATE UNFUNDED BUDGET					(1,217,898)	114
115	3309000	REDUCE UNFUNDED GRANTS AND DONATIONS TRUST FUND BUDGET AUTHORITY					(5,000,000)	115
116	5001390/5001395	EXPAND PROBATION, PREVENTION AND INTERVENTION PROGRAMS TO OFF-SET BED REDUCTIONS		3,642,298	3,642,298			116
117	5001270	ELECTRONIC MONITORING FOR MISDEMEANANT YOUTH		500,000	500,000			117
118	5001410	YOUTH VIOLENCE PREVENTION PROGRAM		175,000	175,000			118
119	5500110	GRANTS FOR FISCALLY CONSTRAINED COUNTIES - DETENTION CENTER COSTS		4,632,618		4,632,618		119
120	990M000	MAINTENANCE AND REPAIR		300,000		300,000		120
121								121
122	TOTAL: DEPARTMENT OF JUVENILE JUSTICE		4,121.00	354,101,115	349,126,485	4,974,630	159,859,514	122
123								123
124	SUPREME COURT							124

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Chairman's Proposal

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
125		START-UP 2011-12 (Recurring continuation of current law and policy)	271.50	0	0		31,004,607	125
126	1602400	INCREASE OF TRUST FUND AUTHORITY - FEDERAL GRANTS TRUST FUND (for Judicial Inquiry System)					48,500	126
127	160F010	TRANSFER FROM CONTRACTED SERVICES TO EXPENSE - ADD					132,500	127
128	160F020	TRANSFER FROM CONTRACTED SERVICES TO EXPENSE - DEDUCT					(132,500)	128
129	3000600	INNOCENCE COMMISSION					247,056	129
130	3000700	JUDICIAL CASELOAD INCENTIVE PLAN					10,900,000	130
131	3000800	COURT APPOINTED DUE PROCESS COSTS	1.00	3,000,000	3,000,000			131
132	3200010	FEDERAL FUNDING REDUCTIONS (American Recovery and Reinvestment Act of 2009)					(92,000)	132
133	990A000	OFFICE SPACE FCO (Remodel 1st DCA for OSCA)		300,000		300,000	700,000	133
134								134
135								135
136	TOTAL: SUPREME COURT		272.50	3,300,000	3,000,000	300,000	42,808,163	136
137								137
138	JUDICIAL ADMINISTERED FUNDS							138
139		START-UP 2011-12 (Recurring continuation of current law and policy)	22.00	0	0		0	139
140								140
141								141
142								142
143	TOTAL: JUDICIAL ADMINISTERED FUNDS		22.00	0	0	0	0	143
144								144
145	DISTRICT COURTS OF APPEAL							145
146		START-UP 2011-12 (Recurring continuation of current law and policy)	436.00	0	0		41,961,230	146
147	1800510	DEDUCT OLD DCA BUDGET ENTITY	(436.00)				(41,961,230)	147
148	1800520	ADD NEW DCA BUDGET ENTITIES	436.00				41,961,230	148
149	2000010	TRANSFER BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT					(92,000)	149

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150	2000020	TRANSFER BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD					92,000	150
151	2403170	CARPET REPLACEMENT AND INTERIOR PAINTING (4th)					27,000	151
152	3000150	APPELLATE COURT SECURITY WORKLOAD (2nd)					43,750	152
153	33V3600	BASE BUDGET REDUCTION (1st DCA)	(5.00)				(590,232)	153
154	4600600	APPELLATE COURT OPERATIONAL INCREASES (3rd - telephone system)					57,250	154
155	7000210	BUILDING FACILITIES MAINTENANCE AND OPERATIONAL UPKEEP (4th - security glazing)					50,000	155
156	7000330	AIR CONDITIONING SYSTEM REMEDIATION (4th)					78,500	156
157								157
158								158
159	TOTAL: DISTRICT COURTS OF APPEAL		431.00	0	0	0	41,627,498	159
160								160
161	TRIAL COURTS							161
162		START-UP 2011-12 (Recurring continuation of current law and policy)	3,591.00	47,589,403	47,589,403		339,574,236	162
163	2000010	TRANSFER BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT					(20,000)	163
164	2000020	TRANSFER BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD					20,000	164
165	3200010	FEDERAL FUNDING REDUCTIONS (American Recovery and Reinvestment Act of 2009)					(3,400,000)	165
166	33V3600	BASE BUDGET REDUCTION	(47.00)	(2,855,364)	(2,855,364)			166
167	5402000	COURTHOUSE FURNISHINGS - NON PUBLIC AREAS					1,425,832	167
168	Back of Bill	FUND STATE COURT REVENUE TF DEFICIT (FY 2010-11 at \$50.2 million)						168
169								169
170								170
171	TOTAL: TRIAL COURTS		3,544.00	44,734,039	44,734,039	0	337,600,068	171
172								172
173	JUDICIAL QUALIFICATIONS COMMISSION							173
174		START-UP 2011-12 (Recurring continuation of current law and policy)	5.00	0	0		921,952	174
175								175

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
176								176
177								177
178		TOTAL: JUDICIAL QUALIFICATIONS COMMISSION	5.00	0	0	0	921,952	178
179								179
180		JUSTICE ADMINISTRATIVE COMMISSION						180
181		START-UP 2011-12 (Recurring continuation of current law and policy)	103.00	72,169,908	72,169,908		2,027,609	181
182	33V3600	BASE BUDGET REDUCTION	(5.00)	(4,330,194)	(4,330,194)			182
183	5200030	COURT APPOINTED DUE PROCESS COSTS		14,833,965	14,833,965			183
184								184
185								185
186		TOTAL: JUSTICE ADMINISTRATIVE COMMISSION	98.00	82,673,679	82,673,679	0	2,027,609	186
187								187
188		GUARDIAN AD LITEM						188
189		START-UP 2011-12 (Recurring continuation of current law and policy)	539.00	30,333,289	30,333,289		320,249	189
190	3003100	GUARDIAN AD LITEM WORKLOAD		250,000	250,000			190
191								191
192								192
193		TOTAL: GUARDIAN AD LITEM	539.00	30,583,289	30,583,289	0	320,249	193
194								194
195		CLERKS OF COURT						195
196		START-UP 2011-12 (Recurring continuation of current law and policy)	0.00	0	0	0	451,380,312	196
197	Back of Bill	FUND CLERK OF COURT TF DEFICIT (FY 2010-11 at \$44.2 million)						197
198	33V3600	BASE BUDGET REDUCTION					(6,300,000)	198
199								199
200		TOTAL: CLERKS OF COURT	0.00	0	0	0	445,080,312	200
201								201
202		CLERKS OF COURT OPERATIONS CORPORATION						202
203		START-UP 2011-12 (Recurring continuation of current law and policy)	7.00	0	0	0	1,741,081	203

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
204	33✓3600	BASE BUDGET REDUCTION					(100,962)	204
205								205
206								206
207	TO TAL: CLERKS OF COURT OPERATIONS CORPORATION		7.00	0	0	0	1,640,119	207
208								208
209	STATE ATTORNEYS							209
210		START-UP 2011-12 (Recurring continuation of current law and policy)	5,997.25	308,047,183	308,047,183	0	88,558,330	210
211	160A010	RATE ADJUSTMENT FOR BUDGET AMENDMENTS (5th and 10th circuits - rate only, no funding)						211
212	160S100	FEDERAL FUND SOURCE IDENTIFIER - DELETE					(236,646)	212
213	160S200	STATE FUND SOURCE IDENTIFIER - ADD					236,646	213
214	160O065	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENTS OVER BASE BUDGET					439,637	214
215	160O090	ADJUSTMENT FOR VICTIM WITNESS GRANT					59,773	215
216	160O170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					18,470	216
217	1604030	REAPPROVAL OF VIOLENCE AGAINST WOMEN (VAWA) ACT PROGRAM					36,973	217
218	1605050	REAPPROVAL OF VICTIMS OF CRIME ACT GRANT					213,448	218
219	1605070	REAPPROVAL OF APPROPRIATION REALIGNMENT - DELETE					(121,925)	219
220	1605140	REAPPROVAL OF DRIVING UNDER THE INFLUENCE PROSECUTION GRANT					79,766	220
221	1605170	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - ADD					2,408,462	221
222	1605180	REAPPROVAL OF GRANTS AND DONATIONS TRUST FUND REALIGNMENT - DELETE					(2,408,462)	222
223	1605770	REAPPROVAL OF APPROPRIATION REALIGNMENT - ADD					121,925	223
223A	2401500	REPLACEMENT OF MOTOR VEHICLES					200,000	223A
224	2600130	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM					91,073	224
225	2600210	ANNUALIZATION OF GRANT AND DONATION TRUST FUND					17,775	225
226	3000640	ENHANCED OPS					4,620,708	226

FY 2011-12 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
227	33V3600	BASE BUDGET REDUCTION	(303.00)	(18,482,831)	(18,482,831)			227
228	3406060	PROSECUTION COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND - DEDUCT		(200,000)	(200,000)			228
229	3406070	PROSECUTION COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND - ADD					200,000	229
230								230
231								231
232	TOTAL: STATE ATTORNEYS		5,694.25	289,364,352	289,364,352	0	94,535,953	232
233								233
234	PUBLIC DEFENDERS							234
235		START-UP 2011-12 (Recurring continuation of current law and policy)	2,759.00	160,704,784	160,704,784	0	33,697,177	235
236	1600110	REAPPROVAL OF COUNTY INFORMATION TECHNOLOGY GRANT					20,751	236
237	1600430	REAPPROVAL OF FEDERAL JUSTICE ASSISTANCE GRANT					82,010	237
238	1600900	REAPPROVAL OF COUNTY AND/OR MUNICIPALITY CONTRACTS FOR SPECIAL LAWS AND ORDINANCE DEFENSE					1,200	238
239	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM					19,164	239
240	2600340	ANNUALIZATION OF COUNTY INFORMATION TECHNOLOGY AGREEMENT					20,751	240
241	2600430	ANNUALIZATION OF FEDERAL JUSTICE ASSISTANCE GRANT					61,506	241
242	3000640	ENHANCED OPS					2,410,572	242
243	3005600	STAFFING FOR MENTALLY ILL JAIL DIVERSION	4.00	203,524	203,524			243
244	33V3600	BASE BUDGET REDUCTION	(178.00)	(9,642,287)	(9,642,287)			244
245	33V5500	PUBLIC DEFENDER REDUCTION FROM 2010 SESSION		(650,000)	(650,000)			245
246	3406080	PUBLIC DEFENDERS COORDINATION OFFICE FROM GENERAL REVENUE TO TRUST FUND - DEDUCT		(200,000)	(200,000)			246
247	3406090	PUBLIC DEFENDERS COORDINATION OFFICE TO TRUST FUND FROM GENERAL REVENUE - ADD					200,000	247
248	40SO120	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT - DEDUCT					(27,187)	248

FY 2011-12 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
249								249
250								250
251		TOTAL: PUBLIC DEFENDERS	2,585.00	150,416,021	150,416,021	0	36,485,944	251
252								252
253		APPELLATE PUBLIC DEFENDERS						253
254		START-UP 2011-12 (Recurring continuation of current law and policy)	178.00	13,642,687	13,642,687	0	301,959	254
255								255
256								256
257								257
258		TOTAL: APPELLATE PUBLIC DEFENDERS	178.00	13,642,687	13,642,687	0	301,959	258
259								259
260		CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)						260
261		START-UP 2011-12 (Recurring continuation of current law and policy)	73.00	6,864,067	6,864,067	0	200,000	261
262	3000010	INCREASE CCRC TRUST FUND					200,000	262
263	33V3600	BASE BUDGET REDUCTION	(5.00)	(411,844)	(411,844)			263
264								264
265		TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS	68.00	6,452,223	6,452,223	0	400,000	265
266								266
267		REGIONAL CONFLICT COUNSELS						267
268		START-UP 2011-12 (Recurring continuation of current law and policy)	386.00	34,964,429	34,964,429	0	1,124,648	268
269	2000100	REALIGNMENT OF EXPENDITURE CATEGORIES - ADD		916,992	916,992			269
270	2000200	REALIGNMENT OF EXPENDITURE CATEGORIES - DEDUCT		(916,992)	(916,992)			270
271	33V3600	BASE BUDGET REDUCTION	(39.00)	(2,097,865)	(2,097,865)			271
272								272
273								273
274		TOTAL: REGIONAL CONFLICT COUNSELS	347.00	32,866,564	32,866,564	0	1,124,648	274
275								275
276		TOTAL 2011-12/JA COMMITTEE	49,441.25	3,310,800,000	3,304,700,000	6,100,000	1,549,931,754	276

DRAFT - Judicial Caseload Incentive Plan

FY 2011-12

Performance Goals

Criminal	Circuit 1	Circuit 2	Circuit 3	Circuit 4
Circuit Criminal Dispositions	9,224	4,458	2,558	10,680
Circuit Criminal Reopenings	6,084	2,678	948	910
Circuit Special Proceedings	6,566	2,534	2,256	6,444
Circuit Performance Goal	21,874	9,670	5,762	18,034
County Criminal Dispositions	15,788	7,334	4,104	29,166
County Criminal Reopenings	432	812	182	436
Criminal Traffic Dispositions	12,818	6,940	3,624	32,488
County Special Proceedings	2,640	730	632	802
County Performance Goal	31,678	15,816	8,542	62,892

Civil	Circuit 1	Circuit 2	Circuit 3	Circuit 4
Family Dispositions	16,536	6,210	4,866	24,336
Family Reopenings	13,334	13,008	1,792	11,100
Circuit Civil Dispositions	10,518	5,790	1,800	18,007
Circuit Civil Reopenings	3,678	1,049	286	12,333
Civil Appeals	48	12	6	14
Probate Dispositions	3,810	2,704	1,168	4,732
Probate Reopenings	2,888	960	34	1,692
Circuit Performance Goal	50,813	29,734	9,952	72,214
County Civil Dispositions	14,862	11,768	6,002	27,876
County Civil Reopenings	3,578	3,432	488	8,044
Civil Traffic Dispositions	14,682	24,186	9,154	141,874
County Performance Goal	33,122	39,386	15,644	177,794

DRAFT - Judicial Caseload Incentive Plan

FY 2011-12

Performance Goals

Criminal	Circuit 5	Circuit 6	Circuit 7	Circuit 8
Circuit Criminal Dispositions	11,198	17,630	9,842	4,294
Circuit Criminal Reopenings	4,430	4,678	1,056	1,014
Circuit Special Proceedings	6,658	30,486	9,096	6,308
Circuit Performance Goal	22,286	52,794	19,994	11,616
County Criminal Dispositions	14,158	33,010	28,422	13,106
County Criminal Reopenings	894	272	378	508
Criminal Traffic Dispositions	14,714	22,482	19,740	7,982
County Special Proceedings	1,628	7,180	2,182	2,096
County Performance Goal	31,394	62,944	50,722	23,692

Civil	Circuit 5	Circuit 6	Circuit 7	Circuit 8
Family Dispositions	19,696	23,938	16,602	8,188
Family Reopenings	14,074	19,622	16,002	7,568
Circuit Civil Dispositions	21,208	31,027	17,288	5,463
Circuit Civil Reopenings	10,575	14,109	8,809	1,960
Civil Appeals	78	50	22	28
Probate Dispositions	6,220	8,422	5,554	2,096
Probate Reopenings	3,108	7,884	2,258	420
Circuit Performance Goal	74,959	105,051	66,534	25,723
County Civil Dispositions	25,360	28,576	16,644	6,396
County Civil Reopenings	6,728	3,328	3,584	2,694
Civil Traffic Dispositions	34,736	46,492	45,656	26,756
County Performance Goal	66,824	78,396	65,884	35,846

DRAFT - Judicial Caseload Incentive Plan

FY 2011-12

Performance Goals

Criminal	Circuit 9	Circuit 10	Circuit 11	Circuit 12
Circuit Criminal Dispositions	15,530	4,090	23,358	5,654
Circuit Criminal Reopenings	2,214	3,674	6	6,516
Circuit Special Proceedings	6,918	8,166	32,640	6,342
Circuit Performance Goal	24,662	15,930	56,004	18,512
County Criminal Dispositions	29,778	20,632	36,934	9,958
County Criminal Reopenings	882	2,024	0	1,020
Criminal Traffic Dispositions	27,554	15,988	82,584	14,456
County Special Proceedings	280	1,644	1,226	2,040
County Performance Goal	58,494	40,288	120,744	27,474

Civil	Circuit 9	Circuit 10	Circuit 11	Circuit 12
Family Dispositions	29,860	17,322	34,844	12,026
Family Reopenings	38,384	15,388	36,870	12,790
Circuit Civil Dispositions	39,554	13,743	53,178	19,908
Circuit Civil Reopenings	35,026	9,258	52,868	8,138
Civil Appeals	76	10	264	24
Probate Dispositions	5,622	4,262	9,804	6,030
Probate Reopenings	4,692	2,652	17,462	3,280
Circuit Performance Goal	153,214	62,635	205,291	62,196
County Civil Dispositions	42,794	14,538	83,402	11,528
County Civil Reopenings	10,398	3,690	26,716	2,402
Civil Traffic Dispositions	72,248	21,996	693,456	25,796
County Performance Goal	125,440	40,224	803,574	39,726

DRAFT - Judicial Caseload Incentive Plan

FY 2011-12

Performance Goals

Criminal	Circuit 13	Circuit 14	Circuit 15	Circuit 16
Circuit Criminal Dispositions	18,428	4,132	8,172	906
Circuit Criminal Reopenings	8,742	276	652	52
Circuit Special Proceedings	16,134	3,090	7,600	166
Circuit Performance Goal	43,304	7,498	16,424	1,124
County Criminal Dispositions	27,566	11,684	26,404	2,560
County Criminal Reopenings	3,838	444	420	0
Criminal Traffic Dispositions	36,880	5,998	39,908	624
County Special Proceedings	2,372	848	1,530	0
County Performance Goal	70,656	18,974	68,262	3,184

Civil	Circuit 13	Circuit 14	Circuit 15	Circuit 16
Family Dispositions	28,974	6,348	17,000	1,452
Family Reopenings	24,682	3,494	14,092	430
Circuit Civil Dispositions	25,549	4,809	46,303	1,980
Circuit Civil Reopenings	6,987	1,740	22,887	779
Civil Appeals	62	8	100	2
Probate Dispositions	6,296	1,532	7,748	402
Probate Reopenings	3,836	626	6,006	42
Circuit Performance Goal	96,386	18,557	114,136	5,087
County Civil Dispositions	34,986	5,732	38,006	1,672
County Civil Reopenings	13,040	1,404	5,786	138
Civil Traffic Dispositions	103,514	12,408	174,486	11,738
County Performance Goal	151,540	19,544	218,278	13,548

DRAFT - Judicial Caseload Incentive Plan

FY 2011-12

Performance Goals

Criminal	Circuit 17	Circuit 18	Circuit 19	Circuit 20
Circuit Criminal Dispositions	13,516	7,868	5,552	7,524
Circuit Criminal Reopenings	5,732	5,294	2,538	1,706
Circuit Special Proceedings	15,900	8,746	4,802	4,714
Circuit Performance Goal	35,148	21,908	12,892	13,944
County Criminal Dispositions	24,316	25,266	12,118	19,032
County Criminal Reopenings	662	3,892	200	600
Criminal Traffic Dispositions	34,180	16,494	9,798	23,564
County Special Proceedings	2,394	3,096	2,166	2,158
County Performance Goal	61,552	48,748	24,282	45,354

Civil	Circuit 17	Circuit 18	Circuit 19	Circuit 20
Family Dispositions	28,666	14,764	10,364	16,780
Family Reopenings	22,278	17,096	8,986	10,758
Circuit Civil Dispositions	49,608	15,013	15,827	45,841
Circuit Civil Reopenings	56,652	8,892	6,851	24,675
Civil Appeals	362	46	10	36
Probate Dispositions	6,504	3,980	4,928	6,454
Probate Reopenings	316	3,128	1,372	3,988
Circuit Performance Goal	164,386	62,919	48,338	108,533
County Civil Dispositions	68,250	17,668	12,278	23,106
County Civil Reopenings	27,988	6,500	3,338	5,620
Civil Traffic Dispositions	254,194	65,376	28,232	48,782
County Performance Goal	350,432	89,544	43,848	77,508

SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
CONFERENCE REPORT ON HB 5001 – FY 2010-11 GAA
PROVISO REVIEW

1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	KEEP
2	From the funds in Specific Appropriations 603 through 781, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	KEEP
3	The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2011.	REVISE

SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
CONFERENCE REPORT ON HB 5001 – FY 2010-11 GAA
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4	Funds in Specific Appropriations 603 through 781 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2010, and for which it has been determined by the Secretary of the department that there is no longer a need.	REVISE
5	The Department of Corrections may, subject to all applicable provisions of chapter 216, Florida Statutes, transfer funds and positions and salary rate among budget entities and programs within Specific Appropriations 603 through 781 if necessary, to ensure public safety and avoid adversely affecting current employees due to the elimination of vacant positions and other approved reductions. It is the intent of the Legislature that priority shall be placed on preserving positions in correctional institutions and community corrections.	KEEP
6	Funds in Specific Appropriations 603 through 781 include reductions in full-time equivalent positions and associated salary and benefits. Those reductions in full-time equivalent positions must be from, to the maximum extent feasible, supervisory and managerial positions.	KEEP
7	To minimize the impact of funding reductions within Specific Appropriations 603 through 781, the department shall identify vacant correctional work release and substance abuse programming capacity and has the discretion pursuant to the provisions of Chapter 216, Florida Statutes, to transfer funds to enable the filling of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.	KEEP
8	From the funds in Specific Appropriations 603 through 781, the Department of Corrections may contract with a provider to implement an evidence-based risk/needs analysis pilot program using established risk assessment tools to analyze the offender at an appropriate site. The risk/needs assessment tool will allow the department to focus resources and treatment on those offenders with the greatest risk to re-offend and will assist the department in determining appropriate programming for offenders that may be better served in day reporting centers or other similar programs. The findings should include an analysis of whether implementing an evidence-based risk analysis across the entire inmate/offender population would reduce state expenditures and recidivism rates. The department shall report its findings to the chairs of the House Full Appropriations Council on General Government and Health Care and Senate Policy and Steering Committee on Ways and Means no later than January 31, 2011.	DELETE

SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
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9	Funds in Specific Appropriation ***** are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	REVISE
10	From the funds in Specific Appropriations 618 through 628 the Department of Corrections shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means for relocation and consolidation of its computing services and associated resources from the Justice Data Center into the Northwood Shared Resource Center (NSRC) by June 30, 2012, pursuant to section 282.201(2)(d)1.e., Florida Statutes.	DELETE
11	The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the plan, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation. Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees in Fiscal Year 2010-11.	DELETE
12	Should the Justice Data Center be required to move from private leased space at Blairstone Road prior to the scheduled consolidation, the department may submit a plan with the necessary budget adjustments for approval by the Legislative Budget Commission.	DELETE

SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
CONFERENCE REPORT ON HB 5001 – FY 2010-11 GAA
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13	By September 1, 2010, the Department of Corrections shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.	DELETE
14	From the funds provided in Specific Appropriations 639, 651 and 663, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with the respect to any facility, to reimburse the Department of Management Services, and any predecessor agency, for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	REVISE

SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
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15	<p>From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services must ensure all future private prison contracts have explicit conditions that provide for the flexibility to adjust the percentages of special needs inmates to allow for changes in overall state populations of those inmates. Such percentages must be based on Department of Corrections' special needs inmate population forecasts, so that medical and mental healthcare costs are appropriately shared by both private and state prisons. All future private prison contracts must require each private prison vendor to report the same performance measures for inmate programs in private prisons as reported by the Department of Corrections for its comparable public institutions. As part of the private prisons contracting negotiations process, the Department of Corrections must consult with the Department of Management Services and each private prison vendor to establish high, reasonable, and achievable performance standards. All future private prison contracts must require each private prison vendor to develop inmate visitation policies and telephone rates for the private prisons that are consistent with those policies followed by the state's public prisons and encourage inmate family contact, as directed by Florida Statutes. Finally, the Department of Management Services must require all future private prison contracts to adhere to Department of Management Services' established criteria for awarding Privately Operated Institutions Inmate Welfare Trust Fund monies so that Department of Management Services' staff can verify such funds are being used appropriately.</p>	KEEP
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SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
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16	<p>From the funds in Specific Appropriations 639, 651, and 663, the Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision in order to provide the contractors the maximum flexibility to address recurring reductions in contract amounts. Such contract amendments shall expire on June 30, 2011. The Department of Management Services and the private prison contractors may amend the provisions of the private prison operating contracts limiting correctional officer overtime and part-time hours to be consistent with the overtime and part-time use as permitted by the Department of Corrections and the American Correctional Association standards. The contract amendments may also eliminate deductions for vacant positions as long as the services associated with the position are being provided through the use of overtime or part-time staff. The Department of Management Services may amend the private prison operating contracts to provide for the payment of costs associated with all inmate academic, vocational, behavioral and substance abuse programs from funds in the Privately Operated Institutions Inmate Welfare Trust Fund. Such contract amendments may not negatively affect the Department of Corrections.</p>	REVISE
17	<p>The Department of Corrections may contract through a request for proposal for innovative and cost effective approaches to the financing, construction and operation of private correctional beds and services which can include any and all operations defined and requested by the department, including but not limited to financing, operations, housing, staffing, security, meals, medical care, transportation, education and substance abuse treatment services. The department may consult with other state agencies on the development of this request for proposal. Any resulting contract shall be funded through existing appropriations, and at a minimum provide for per diem costs at a cost of at least seven percent below that for which the department can incarcerate similar inmates. The department shall not implement this section in a manner that reduces participation in existing reentry programs.</p>	KEEP

SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
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18	From the funds provided in Specific Appropriations 603 through 781, the Department of Corrections shall implement an electronic time and attendance system in all four regions through a contract or contracts resulting from a competitive solicitation process in accordance with Chapter 287, Florida Statutes. The department shall report all implementation costs and cost savings projections related to the implementation of the electronic time and attendance system to the Speaker of the House of Representatives and the President of the Senate by March 1, 2010.	REVISE
19	Specific Appropriations 603 through 781 include a reduction of \$24,251,652 in recurring general revenue to close existing facilities in order to open 2,224 adult male correctional facility beds at Blackwater River Correctional Facility on November 1, 2010.	DELETE
20	The Department of Corrections shall provide a transition plan to the chairs of the Full Appropriations Council on General Government & Health Care and the Senate Policy and Steering Committee on Ways and Means no later than July 1, 2010, which includes the list of the facilities to be closed to populate Blackwater River Correctional Facility.	DELETE
21	From the funds in Specific Appropriations 603 through 781 the department shall identify 1,350 adult male custody beds that are medical grades 1 and 2, and also, psychological grades 1 and 2 with an average daily per-diem of \$45.06 and implement cost efficiencies that will reduce the average daily per-diem to \$42. The department may achieve these cost efficiencies by matching the types of inmates to the lowest cost of incarceration, i.e. prisons, work camps, or work release facilities. The department must contract for the operation of these 1,350 beds if necessary to reach the per-diem rate of \$42.	DELETE
22	From the funds in Specific Appropriations 603 through 781 the department shall develop a plan to reduce the operating costs of an additional 6,400 beds by five percent. This plan may use Department of Corrections beds or privatized beds. The department shall provide this plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2010.	REVISE
23	Funds and positions in Specific Appropriations 603 through 724 and 747 through 781 support the state-wide inmate population increase. These funds and positions are sufficient to provide housing and security for 103,478 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,552 inmates.	REVISE

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24	Funds and positions in Specific Appropriations 603 through 724 and 747 through 781 are provided to address security needs for the additional prison populations expected in Fiscal Year 2010-2011 as projected by the Criminal Justice Estimating Conference.	REVISE
25	From the funds in Specific Appropriation *****, \$142,900 from recurring General Revenue is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	KEEP
26	From the funds provided in Specific Appropriation *****, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.	KEEP
27	Funds provided in Specific Appropriation ***** include \$22,604,737 for the operation of 2,224 adult male beds at Blackwater River Correctional Facility to be operational on November 1, 2010.	DELETE
28	From the funds in Specific Appropriations 686 through 695, the current work release centers (WRCs) operated through the Central Florida Reception Center (Kissimmee, and Orlando WRCs), the South Florida Reception Center (Hollywood, Miami North, and Opa Locka WRCs), Columbia Correctional Institution (Lake City WRC), and Gainesville Correctional Institution (Santa Fe WRC) shall not exceed the per diem rate of \$22.	KEEP
29	Funds in Specific Appropriations 603 through 681 include reductions in recurring general revenue in the amount of \$2,349,757 to accomplish this per diem for 863 current work release beds at these facilities and a total of 600 new beds which have been constructed at some of these facilities. The department must contract for the operation of these 1,463 beds if necessary to reach the per diem rate of \$22. The Department of Corrections must determine whether to contract for the operation of these beds based on its ability to provide the same services required of community providers currently under contract with the department for work release program beds.	REVISE
30	Funds and positions in Specific Appropriation ***** from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).	KEEP
31	From funds in Specific Appropriation *****, \$1,000,000 in recurring general revenue is provided to continue the victim notification system (VINE).	KEEP

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32	<p>Funds in Specific Appropriation ***** are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:</p> <table><tr><td>Bay Correctional Facility.....</td><td>3,434,883</td></tr><tr><td>Moore Haven Correctional Facility (Glades County).....</td><td>3,077,871</td></tr><tr><td>South Bay Correctional Facility (Palm Beach County).....</td><td>5,058,610</td></tr><tr><td>Graceville Correctional Facility (Jackson County).....</td><td>7,509,929</td></tr><tr><td>Okeechobee Correctional Institution.....</td><td>3,457,973</td></tr><tr><td>Blackwater River Correctional Facility (Santa Rosa County)</td><td>10,716,469</td></tr><tr><td>Gadsden Correctional Facility.....</td><td>3,057,308</td></tr><tr><td>Lake City Correctional Facility (Columbia County).....</td><td>2,624,085</td></tr><tr><td>Demilly Correctional Institution (Polk County).....</td><td>1,392,875</td></tr><tr><td>Sago Palm Work Camp (Palm Beach County).....</td><td>1,479,625</td></tr><tr><td>Various DOC Facility Projects - Series 2009 B and C Bonds.</td><td>30,584,420</td></tr></table>	Bay Correctional Facility.....	3,434,883	Moore Haven Correctional Facility (Glades County).....	3,077,871	South Bay Correctional Facility (Palm Beach County).....	5,058,610	Graceville Correctional Facility (Jackson County).....	7,509,929	Okeechobee Correctional Institution.....	3,457,973	Blackwater River Correctional Facility (Santa Rosa County)	10,716,469	Gadsden Correctional Facility.....	3,057,308	Lake City Correctional Facility (Columbia County).....	2,624,085	Demilly Correctional Institution (Polk County).....	1,392,875	Sago Palm Work Camp (Palm Beach County).....	1,479,625	Various DOC Facility Projects - Series 2009 B and C Bonds.	30,584,420	REVISE
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Various DOC Facility Projects - Series 2009 B and C Bonds.	30,584,420																							
33	<p>Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:</p> <p>Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).</p>	KEEP																						

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34	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes, the Office of State Courts Administrator (OSCA) and the Department of Corrections (DOC) shall jointly develop recommendations to enact a statewide Alternative Sentencing Program for new non-violent offenders who would be sentenced to prison, but could be diverted. An offender would be eligible for the program if, at a minimum, his or her primary offense was a third-degree felony; the offender's total sentence points score is between 22.1 and 44 points; the offender has not been convicted or previously convicted of a forcible felony as defined in section 776.08, F.S., excluding any third-degree felony violation under chapter 810, F.S.; and the offender's primary offense does not require a minimum mandatory sentence. This program would be for new convictions and is not intended to be used as an early release initiative. The Alternative Sentencing Program recommendations will include the use of local law enforcement, day reporting centers, community-based services, DOC community correction supervision and Global Positioning Systems (GPS) to track offenders. The OSCA/DOC shall submit its Alternative Sentencing Program's recommendations, including all related costs and savings, to the President of the Senate and the Speaker of the House of Representatives no later than December 1, 2010.	DELETE
35	Funds in Specific Appropriation ***** are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2010. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2010-11 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	REVISE
36	From the funds in Specific Appropriation *****, \$600,000 in recurring general revenue is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	KEEP
37	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(11), Florida Statutes, \$700,143 in recurring general revenue is provided in Specific Appropriation ***** for Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs which allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.	KEEP

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38	These pilot programs are to be initiated in communities where the local court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that will result in a reduction in prison admission for that community.	KEEP
39	From funds in Specific Appropriations 747 through 756, the Department of Corrections shall issue an Invitation to Negotiate for dialysis services for Adult Male Custody Operations. To the maximum extent feasible, the department must ensure that the resulting contract benefits Florida's economy and workforce.	DELETE
40	The Department of Corrections shall conduct a study to examine the current use of the 340B Drug Discount Program, and determine if cost savings can be achieved through expanding the department's participation in the program. The department shall report its findings to the Governor, the Speaker of the House of Representatives, and the President of the Senate by December 1, 2010.	DELETE
41	From the funds in Specific Appropriation *****, \$100,000 is provided for Hepatitis B vaccinations for inmates.	KEEP
42	The positions in Specific Appropriation ***** are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2010-2011 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	KEEP

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43	Funds in Specific Appropriation ***** are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the criminal conflict and civil regional counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.	KEEP
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44	Funds in Specific Appropriation ***** are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	REVISE																																								
	<table><tr><td>1st Judicial Circuit.....</td><td>866,787</td></tr><tr><td>2nd Judicial Circuit.....</td><td>691,361</td></tr><tr><td>3rd Judicial Circuit.....</td><td>155,388</td></tr><tr><td>4th Judicial Circuit.....</td><td>1,340,788</td></tr><tr><td>5th Judicial Circuit.....</td><td>917,535</td></tr><tr><td>6th Judicial Circuit.....</td><td>1,252,060</td></tr><tr><td>7th Judicial Circuit.....</td><td>711,486</td></tr><tr><td>8th Judicial Circuit.....</td><td>504,345</td></tr><tr><td>9th Judicial Circuit.....</td><td>1,211,755</td></tr><tr><td>10th Judicial Circuit.....</td><td>797,296</td></tr><tr><td>11th Judicial Circuit.....</td><td>3,494,062</td></tr><tr><td>12th Judicial Circuit.....</td><td>681,836</td></tr><tr><td>13th Judicial Circuit.....</td><td>1,990,064</td></tr><tr><td>14th Judicial Circuit.....</td><td>345,938</td></tr><tr><td>15th Judicial Circuit.....</td><td>881,379</td></tr><tr><td>16th Judicial Circuit.....</td><td>120,879</td></tr><tr><td>17th Judicial Circuit.....</td><td>1,447,129</td></tr><tr><td>18th Judicial Circuit.....</td><td>678,076</td></tr><tr><td>19th Judicial Circuit.....</td><td>633,468</td></tr><tr><td>20th Judicial Circuit.....</td><td>923,667</td></tr></table>	1st Judicial Circuit.....	866,787	2nd Judicial Circuit.....	691,361	3rd Judicial Circuit.....	155,388	4th Judicial Circuit.....	1,340,788	5th Judicial Circuit.....	917,535	6th Judicial Circuit.....	1,252,060	7th Judicial Circuit.....	711,486	8th Judicial Circuit.....	504,345	9th Judicial Circuit.....	1,211,755	10th Judicial Circuit.....	797,296	11th Judicial Circuit.....	3,494,062	12th Judicial Circuit.....	681,836	13th Judicial Circuit.....	1,990,064	14th Judicial Circuit.....	345,938	15th Judicial Circuit.....	881,379	16th Judicial Circuit.....	120,879	17th Judicial Circuit.....	1,447,129	18th Judicial Circuit.....	678,076	19th Judicial Circuit.....	633,468	20th Judicial Circuit.....	923,667	
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45	<p>From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <table><tr><td>1st Judicial Circuit.....</td><td>190,611</td></tr><tr><td>2nd Judicial Circuit.....</td><td>323,698</td></tr><tr><td>3rd Judicial Circuit.....</td><td>52,251</td></tr><tr><td>6th Judicial Circuit.....</td><td>103,493</td></tr><tr><td>7th Judicial Circuit.....</td><td>37,310</td></tr><tr><td>8th Judicial Circuit.....</td><td>83,798</td></tr><tr><td>9th Judicial Circuit.....</td><td>481,878</td></tr><tr><td>10th Judicial Circuit.....</td><td>68,975</td></tr><tr><td>11th Judicial Circuit.....</td><td>121,996</td></tr><tr><td>12th Judicial Circuit.....</td><td>153,205</td></tr><tr><td>13th Judicial Circuit.....</td><td>784,106</td></tr><tr><td>14th Judicial Circuit.....</td><td>134,089</td></tr><tr><td>15th Judicial Circuit.....</td><td>93,646</td></tr><tr><td>16th Judicial Circuit.....</td><td>74,983</td></tr><tr><td>17th Judicial Circuit.....</td><td>60,851</td></tr></table>	1st Judicial Circuit.....	190,611	2nd Judicial Circuit.....	323,698	3rd Judicial Circuit.....	52,251	6th Judicial Circuit.....	103,493	7th Judicial Circuit.....	37,310	8th Judicial Circuit.....	83,798	9th Judicial Circuit.....	481,878	10th Judicial Circuit.....	68,975	11th Judicial Circuit.....	121,996	12th Judicial Circuit.....	153,205	13th Judicial Circuit.....	784,106	14th Judicial Circuit.....	134,089	15th Judicial Circuit.....	93,646	16th Judicial Circuit.....	74,983	17th Judicial Circuit.....	60,851	KEEP
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46	<p>Funds in Specific Appropriation ***** are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports of these case payments to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.</p>	KEEP																														

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47	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	KEEP																																										
	<table><tr><td>ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....</td><td>300</td></tr><tr><td>ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....</td><td>500</td></tr><tr><td>BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....</td><td>400</td></tr><tr><td>CINS/FINS - Ch. 984, F.S.....</td><td>750</td></tr><tr><td>CIVIL APPEALS.....</td><td>400</td></tr><tr><td>DEPENDENCY - Up to 1 Year.....</td><td>800</td></tr><tr><td>DEPENDENCY - Each Year after 1st Year.....</td><td>200</td></tr><tr><td>DEPENDENCY APPEALS.....</td><td>2,000</td></tr><tr><td>DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....</td><td>400</td></tr><tr><td>EMANCIPATION - Section 743.015, F.S.....</td><td>400</td></tr><tr><td>GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....</td><td>400</td></tr><tr><td>GUARDIANSHIP - Ch. 744, F.S.....</td><td>400</td></tr><tr><td>MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....</td><td>300</td></tr><tr><td>MEDICAL PROCEDURES - Section 394.459(3), F.S.....</td><td>400</td></tr><tr><td>PARENTAL NOTIFICATION OF ABORTION ACT.....</td><td>400</td></tr><tr><td>TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....</td><td>1,000</td></tr><tr><td>TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....</td><td>200</td></tr><tr><td>TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year</td><td>1,000</td></tr><tr><td>TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....</td><td>200</td></tr><tr><td>TERMINATION OF PARENTAL RIGHTS APPEALS.....</td><td>2,000</td></tr><tr><td>TUBERCULOSIS - Ch. 392, F.S.....</td><td>300</td></tr></table>	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400	CINS/FINS - Ch. 984, F.S.....	750	CIVIL APPEALS.....	400	DEPENDENCY - Up to 1 Year.....	800	DEPENDENCY - Each Year after 1st Year.....	200	DEPENDENCY APPEALS.....	2,000	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400	EMANCIPATION - Section 743.015, F.S.....	400	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400	GUARDIANSHIP - Ch. 744, F.S.....	400	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300	MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400	PARENTAL NOTIFICATION OF ABORTION ACT.....	400	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200	TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000	TUBERCULOSIS - Ch. 392, F.S.....	300	
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48	Funds in Specific Appropriation ***** are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by judicial circuit.	KEEP
49	From the funds in Specific Appropriation *****, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	KEEP

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50	<p>The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:</p> <table><tr><td>POSTCONVICTION - Sections 3.850 and 3.800, F.S.....</td><td>1,000</td></tr><tr><td>CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....</td><td>15,000</td></tr><tr><td>CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....</td><td>15,000</td></tr><tr><td>CAPITAL SEXUAL BATTERY.....</td><td>2,000</td></tr><tr><td>CAPITAL APPEALS.....</td><td>2,000</td></tr><tr><td>CONTEMPT PROCEEDINGS.....</td><td>400</td></tr><tr><td>CRIMINAL TRAFFIC.....</td><td>400</td></tr><tr><td>EXTRADITION.....</td><td>500</td></tr><tr><td>FELONY - LIFE.....</td><td>2,500</td></tr><tr><td>FELONY - PUNISHABLE BY LIFE.....</td><td>2,000</td></tr><tr><td>FELONY 1ST DEGREE.....</td><td>1,500</td></tr><tr><td>FELONY 2ND DEGREE.....</td><td>1,000</td></tr><tr><td>FELONY 3RD DEGREE.....</td><td>750</td></tr><tr><td>FELONY APPEALS.....</td><td>1,500</td></tr><tr><td>JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....</td><td>600</td></tr><tr><td>JUVENILE DELINQUENCY - 2ND DEGREE.....</td><td>400</td></tr><tr><td>JUVENILE DELINQUENCY - 3RD DEGREE.....</td><td>300</td></tr><tr><td>JUVENILE DELINQUENCY - FELONY LIFE.....</td><td>700</td></tr><tr><td>JUVENILE DELINQUENCY - MISDEMEANOR.....</td><td>300</td></tr><tr><td>JUVENILE DELINQUENCY APPEALS.....</td><td>1,000</td></tr><tr><td>MISDEMEANOR.....</td><td>400</td></tr><tr><td>MISDEMEANOR APPEALS.....</td><td>750</td></tr><tr><td>VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....</td><td>500</td></tr><tr><td>VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....</td><td>300</td></tr><tr><td>VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....</td><td>300</td></tr></table>	POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000	CAPITAL SEXUAL BATTERY.....	2,000	CAPITAL APPEALS.....	2,000	CONTEMPT PROCEEDINGS.....	400	CRIMINAL TRAFFIC.....	400	EXTRADITION.....	500	FELONY - LIFE.....	2,500	FELONY - PUNISHABLE BY LIFE.....	2,000	FELONY 1ST DEGREE.....	1,500	FELONY 2ND DEGREE.....	1,000	FELONY 3RD DEGREE.....	750	FELONY APPEALS.....	1,500	JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600	JUVENILE DELINQUENCY - 2ND DEGREE.....	400	JUVENILE DELINQUENCY - 3RD DEGREE.....	300	JUVENILE DELINQUENCY - FELONY LIFE.....	700	JUVENILE DELINQUENCY - MISDEMEANOR.....	300	JUVENILE DELINQUENCY APPEALS.....	1,000	MISDEMEANOR.....	400	MISDEMEANOR APPEALS.....	750	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300	KEEP
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51	<p>The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.</p>	KEEP																																																		

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52	<p>The maximum amount to be paid by the Justice Administrative Commission for investigators for criminal conflict cases is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs for criminal conflict cases is as follows:</p> <ol style="list-style-type: none"> 1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour 2. Deposition transcript fee (Original & one copy): <ul style="list-style-type: none"> 10 business day delivery: \$2.95 per page 5 business day delivery: \$5.00 per page 24 hours delivery: \$7.00 per page Additional copies: \$1.00 per page 3. Appellate/hearing transcript fee (Original & all copies needed with minimum 2): <ul style="list-style-type: none"> 10 business day delivery: \$3.95 per page 5 business day delivery: \$6.00 per page 24 hours delivery: \$8.00 per page Copies (when original previously ordered): \$1.00 per page. 4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater. 5. Video Services: \$100 per hour per location. <p>When a defense attorney orders a transcript, the court reporter shall bill either the number of pages for the transcript or the applicable appearance or listening fee, whichever is greater.</p>	KEEP
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53	Funds in Specific Appropriation ***** are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	REVISE																																								
	<table><tr><td>1st Judicial Circuit.....</td><td>667,530</td></tr><tr><td>2nd Judicial Circuit.....</td><td>354,970</td></tr><tr><td>3rd Judicial Circuit.....</td><td>132,010</td></tr><tr><td>4th Judicial Circuit.....</td><td>487,570</td></tr><tr><td>5th Judicial Circuit.....</td><td>366,735</td></tr><tr><td>6th Judicial Circuit.....</td><td>660,495</td></tr><tr><td>7th Judicial Circuit.....</td><td>497,000</td></tr><tr><td>8th Judicial Circuit.....</td><td>249,950</td></tr><tr><td>9th Judicial Circuit.....</td><td>523,430</td></tr><tr><td>10th Judicial Circuit.....</td><td>325,710</td></tr><tr><td>11th Judicial Circuit.....</td><td>2,332,530</td></tr><tr><td>12th Judicial Circuit.....</td><td>294,375</td></tr><tr><td>13th Judicial Circuit.....</td><td>627,925</td></tr><tr><td>14th Judicial Circuit.....</td><td>124,410</td></tr><tr><td>15th Judicial Circuit.....</td><td>782,030</td></tr><tr><td>16th Judicial Circuit.....</td><td>96,650</td></tr><tr><td>17th Judicial Circuit.....</td><td>1,394,540</td></tr><tr><td>18th Judicial Circuit.....</td><td>397,925</td></tr><tr><td>19th Judicial Circuit.....</td><td>285,480</td></tr><tr><td>20th Judicial Circuit.....</td><td>679,415</td></tr></table>	1st Judicial Circuit.....	667,530	2nd Judicial Circuit.....	354,970	3rd Judicial Circuit.....	132,010	4th Judicial Circuit.....	487,570	5th Judicial Circuit.....	366,735	6th Judicial Circuit.....	660,495	7th Judicial Circuit.....	497,000	8th Judicial Circuit.....	249,950	9th Judicial Circuit.....	523,430	10th Judicial Circuit.....	325,710	11th Judicial Circuit.....	2,332,530	12th Judicial Circuit.....	294,375	13th Judicial Circuit.....	627,925	14th Judicial Circuit.....	124,410	15th Judicial Circuit.....	782,030	16th Judicial Circuit.....	96,650	17th Judicial Circuit.....	1,394,540	18th Judicial Circuit.....	397,925	19th Judicial Circuit.....	285,480	20th Judicial Circuit.....	679,415	
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54	<p>From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <table><tr><td>1st Judicial Circuit.....</td><td>18,232</td></tr><tr><td>2nd Judicial Circuit.....</td><td>16,650</td></tr><tr><td>3rd Judicial Circuit.....</td><td>10,456</td></tr><tr><td>6th Judicial Circuit.....</td><td>25,443</td></tr><tr><td>7th Judicial Circuit.....</td><td>12,818</td></tr><tr><td>8th Judicial Circuit.....</td><td>21,937</td></tr><tr><td>9th Judicial Circuit.....</td><td>26,007</td></tr><tr><td>10th Judicial Circuit.....</td><td>3,980</td></tr><tr><td>11th Judicial Circuit.....</td><td>426,986</td></tr><tr><td>12th Judicial Circuit.....</td><td>19,650</td></tr><tr><td>13th Judicial Circuit.....</td><td>45,716</td></tr><tr><td>15th Judicial Circuit.....</td><td>61,252</td></tr><tr><td>16th Judicial Circuit.....</td><td>4,315</td></tr><tr><td>17th Judicial Circuit.....</td><td>20,081</td></tr></table>	1st Judicial Circuit.....	18,232	2nd Judicial Circuit.....	16,650	3rd Judicial Circuit.....	10,456	6th Judicial Circuit.....	25,443	7th Judicial Circuit.....	12,818	8th Judicial Circuit.....	21,937	9th Judicial Circuit.....	26,007	10th Judicial Circuit.....	3,980	11th Judicial Circuit.....	426,986	12th Judicial Circuit.....	19,650	13th Judicial Circuit.....	45,716	15th Judicial Circuit.....	61,252	16th Judicial Circuit.....	4,315	17th Judicial Circuit.....	20,081	KEEP
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55	Funds in Specific Appropriation ***** are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.	KEEP																												
56	From the funds provided in Specific Appropriation *****, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.	KEEP																												
57	Funds and positions in Specific Appropriations ***** through 812A, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	KEEP																												

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58	The budget for each clerk of court and the approved unit costs required under section 28.36, F.S., for the state fiscal year 2010-2011 are contained in the document entitled "2010-2011 Clerk of Court Unit Cost Budget" dated April 21, 2010, and on file with the Secretary of the Senate and the Clerk of the House of Representatives. This document is hereby incorporated by reference into the 2010-2011 General Appropriations Act.	REVISE
59	From the funds in Specific Appropriation *****, the clerks of court shall accelerate the implementation of the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, by implementing five of the ten trial court divisions by January 1, 2011. The ten divisions are defined pursuant to subsection 28.36, (3), Florida Statutes.	REVISE
60	The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 820 through 960. Funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Grants and Donations Trust Fund.	REVISE
61	From the funds in Specific Appropriations 820 through 960, the Florida Prosecuting Attorneys Association (FPAA) shall review its funding formula and current recurring funding levels of the 20 state attorneys, including both general revenue and trust funds. The review shall compare the recurring funding levels of each state attorney in the 2010-11 fiscal year, to a model which redistributes this level of funding among the state attorneys using the current criteria in the FPAA formula. The review shall also examine state attorney funding per capita, and per case, and the association shall report the findings and any recommendations necessary to correct any funding inequities should they exist, to the President of the Senate and the Speaker of the House of Representatives by January 1, 2011.	DELETE
62	From the positions and funds provided in Specific Appropriation *****, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
63	From the positions and funds provided in Specific Appropriation *****, five full-time equivalent positions with associated salary rate of 268,146 and \$388,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
64	From the positions and funds provided in Specific Appropriation *****, two full-time equivalent positions with associated salary rate of 97,386 and \$141,134 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP

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65	Additionally, four full-time equivalent positions with associated salary rate of 192,169 and \$278,507 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. This transfer authority may not be used to fund attorneys and paralegals that prosecute crimes other than workers compensation insurance fraud.	KEEP
66	From the positions and funds provided in Specific Appropriation *****, two full-time equivalent positions with associated salary rate of 109,446 and \$158,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
67	From the positions and funds provided in Specific Appropriation *****, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
68	From the positions and funds provided in Specific Appropriation *****, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
69	The Public Defenders Coordination Office's budgeting needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 961 through 1073. The total funding for this office shall not exceed \$200,000 in general revenue and \$200,000 from the Indigent Criminal Defense Trust Fund.	REVISE
70	From the funds in Specific Appropriations 961 through 1073, the Florida Public Defenders Association (FPDA) shall review its funding formula and current recurring funding levels of the 20 public defenders, including both general revenue and trust funds. The review shall compare the recurring funding levels of each public defender in the 2010-11 fiscal year, to a model which redistributes this level of funding among the public defenders using the current criteria in the FPDA formula. The review shall also examine public defender funding per capita, and per case, and the association shall report the findings and any recommendations necessary to correct any funding inequities should they exist, to the President of the Senate and the Speaker of the House of Representatives by January 1, 2011.	DELETE

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71	From the funds in Specific Appropriations 1118 through 1200, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	KEEP
72	From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's inspector general shall summarize performance results from all contracts and report the information annually to the Legislature.	KEEP
73	From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.	KEEP
74	From the funds in Specific Appropriations 1118 through 1200, the Department of Juvenile Justice must before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	KEEP
75	Funds in Specific Appropriations 1118 through 1200 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2010, and for which it has been determined by the Secretary of the department that there is no longer a need.	REVISE

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76	By September 1, 2010, the Department of Juvenile Justice shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on General Government & Health Care and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.	DELETE
77	Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-2011.	DELETE
78	From the funds in Specific Appropriations 1118 through 1126, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	KEEP
79	From the funds in Specific Appropriation *****, the Department of Juvenile Justice, no earlier than May 15, 2011, shall remit payment for any outstanding food service invoices for services provided after July 1, 2001. The monetary amount of any such payments must be consistent with the amount set forth in the settlement agreement between the Department of Juvenile Justice, the Department of Management Services, the Department of Financial Services, Compass Group USA, Inc., and Trinity Services Group, Inc.; and must be made from the department's excess food products appropriation category from funds that would otherwise revert pursuant to section 216.301, Florida Statutes. The payment of any outstanding food service invoices shall not diminish the quality or quantity of any meals currently being served by the department or private provider.	DELETE

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80	From the funds in Specific Appropriation *****, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for twelve months after completing the program and submit the results to the department semi-annually.	KEEP
81	Funds in Specific Appropriation ***** are provided for the redirection program subject to the requirements and limitations in effect during Fiscal Year 2009-2010. The program may serve youth who are before the court for a non-violent 3rd degree felony and who the judge determines would otherwise require residential commitment. Treatment services shall be evidenced-based family therapy for youth for whom these services are appropriate. Youth at risk of commitment are eligible for evidenced-based family therapy services. These services are to be provided as an alternative to commitment. No child may be served by the redirections program that has ever been adjudicated delinquent, or had adjudication withheld, of any violent crime, except for females adjudicated delinquent for domestic violence, any 1st degree felony or any felony direct-filed in adult court. The department and each participating court shall jointly develop criteria to identify youth appropriate for diversion into this program pursuant to the expanded eligibility criteria provided herein.	REVISE
82	From the funds in Specific Appropriation *****, the Department of Juvenile Justice shall transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.	REVISE

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83	From the funds in Specific Appropriations 1166 through 1188 , the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care prior to implementing any change.	KEEP
84	From the funds in Specific Appropriations 1166 through 1188, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. Should reductions involve state-operated programs, the department is authorized to submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, to transfer positions and funds as necessary to accomplish the reduction of beds. The department shall apply identical criteria in determining whether bed reductions come from contracted or state-operated beds.	KEEP
85	Prior to any change authorized herein, notification and justification must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care.	KEEP

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86	From the funds in Specific Appropriations 1177 through 1187, the Community Advisory Board at the Dozier School for Boys, as established under section 63E-7(11)(a) Florida Administrative Code, with the participation of the Guardian Ad Litem Program in the 14th Judicial Circuit, shall prepare an annual report to the Legislature to be submitted to the Governor, President of the Senate and the Speaker of the House of Representatives by February 1, 2011. The report shall include a summary of all monitoring activities conducted during the review period including the type and scope of each activity, the findings related to each activity, and action taken to correct any deficiencies. The report shall also include a summary of outcomes related to specific performance indicators, as well as an overview of plans, activities and outcomes related to specific program goals and objectives.	DELETE
87	From the funds in Specific Appropriation *****, \$650,415 from recurring general revenue is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.	KEEP
88	From the funds in Specific Appropriation *****, \$1,000,000 from nonrecurring general revenue is provided to develop a pilot program to provide jobs to at-risk youth. The department shall contract with non-profit or faith-based organizations that have experience in providing services to at-risk youth and community involvement in the counties of Pinellas, Hillsborough, Manatee and Sarasota.	DELETE
89	From the funds in Specific Appropriation *****, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	KEEP
90	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapters 984 and 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth ages 10 to 17. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	KEEP

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91	From the funds in Specific Appropriation *****, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation ***** for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	KEEP
92	From the funds provided in Specific Appropriation ***** from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	KEEP
93	From the funds in Specific Appropriations 1318 and 1319, \$223,349 from the Federal Grants Trust Fund is provided for the Child Predator Cybercrime Unit from Internet Crimes Against Children (ICAC) Task Force Program grants funded in the American Recovery and Reinvestment Act of 2009.	DELETE
94	The positions in Specific Appropriation ***** shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	KEEP
95	From the funds in Specific Appropriation *****, the department shall consult and contract with, as necessary, outside counsel specializing in impact fee litigation for assistance with Case No. 2010 CA 0478 in the Second Judicial Circuit of Florida.	KEEP
96	From the funds in Specific Appropriation *****, the Attorney General is directed to give priority to the payment of claims for forensic examinations for victims of sexual assault.	KEEP
97	From the funds in Specific Appropriation *****, \$250,000 in nonrecurring general revenue is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	REVISE
98	From the funds in Specific Appropriation *****, \$50,000 in nonrecurring general revenue is provided for the Cuban American Bar Association Pro Bono Project.	DELETE

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99	<p>From the funds in Specific Appropriation *****, the Parole Commission shall conduct a study and provide the following to the Governor's Office of Policy and Budget, the President of the Senate and the Speaker of the House of Representatives by October 1, 2010:</p> <ol style="list-style-type: none"> 1. A valid determination of the exact number of pending Restoration of Civil Rights (RCR) cases existing on July 1, 2010, along with a full explanation of the methodology used to determine the pending number of cases. Data must include total cases received for each of the past five years, the total number of cases processed for each of the past five years, and the total number of cases received or pending but not processed for each of the past five years; 2. A continuation plan including measures that continue to simplify application forms and processes by using readily available data from existing automated systems; 3. Identification of all existing resources, workload, job descriptions, and internal business procedures for clemency activities. This information must be reported in a manner that allows for isolation of resources allocated to the RCR process. The information must also be sufficient to account for each step in the process to complete the review of RCR without a hearing; and 4. Proposed criteria, developed by case type, to use in defining and classifying case backlogs which shall be based upon a reasonable length of time for the normal processing of cases. 	KEEP
100	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	KEEP
101	Funds in Specific Appropriation ***** may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	KEEP

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102	From the funds in Specific Appropriation *****, \$94,579 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	REVISE
103	From the funds in Specific Appropriation *****, \$35,905 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	KEEP
104	From the funds in Specific Appropriation *****, \$65,138 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	REVISE
105	From the funds in Specific Appropriation *****, \$4,000 is provided from the Mediation and Arbitration Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration.	REVISE
106	The positions authorized in Specific Appropriation ***** shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	KEEP
107	From the funds in Specific Appropriation *****, the state courts system shall accelerate the implementation of the electronic filing requirements of section 16 of chapter 2009-61, Laws of Florida, by implementing five of the ten trial court divisions by January 1, 2011. The ten divisions are defined pursuant to subsection 28.36 (3), Florida Statutes.	REVISE
108	Funds in Specific Appropriation ***** are provided for transfer for Civil Legal Assistance established pursuant to sections 68.094 through 68.105, Florida Statutes, to assist with foreclosure prevention and assist Florida homeowners to benefit from federal foreclosure prevention programs. Funds shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Department of Community Affairs.	DELETE

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109	Funds in Specific Appropriation ***** are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	KEEP
110	<p>SECTION 123. (a) The sum of \$430,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Sexual Predator Civil Commitment Litigation costs.</p> <p>(b) The sum of \$2,350,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Public Defender Due Process costs.</p> <p>(c) The sum of \$1,300,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Child Dependency and Civil Conflict Case costs.</p> <p>(d) The sum of \$2,600,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Criminal Conflict Case costs.</p> <p>(e) The sum of \$1,200,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying State Attorney Due Process costs.</p> <p>(f) The sum of \$1,500,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Criminal Conflict and Dependency Counsel Liability costs.</p> <p>(g) The sum of \$620,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Justice Administrative Commission for the purpose of paying Regional Conflict Counsel Due Process costs.</p> <p>(h) This section shall take effect upon becoming a law.</p>	REVISE

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111	SECTION 128. The unexpended balance from funds appropriated in Specific Appropriation 3320 of chapter 2007-72, Laws of Florida, for the Supreme Court Restroom Renovations, from funds appropriated in Specific Appropriation 3259A of chapter 2006-25, Laws of Florida, for the 3rd District Court of Appeal Architect Services, and from Section 15 of chapter 2007-326, Laws of Florida, for the 3rd District Court of Appeal Roof Repairs is reverted June 30, 2010 and \$59,295 is appropriated for the 2010-11 fiscal year to the 3rd District Court of Appeal for Life Safety Remediation, \$77,000 is appropriated to the 3rd District Court of Appeal for Ceiling Repair, \$91,100 is appropriated to the 2nd District Court of Appeal for Court Security Enhancement, and \$82,293 is appropriated to the 4th District Court of Appeal for AC System Remediation.	REVISE
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SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS

PROPOSED NEW PROVISO FOR FY 2011-12

DEPARTMENT OF CORRECTIONS

1. From the funds in Specific Appropriations * through *, the Department of Corrections shall, before implementing any departmental reorganizational plans or closure of any prison facilities, submit its proposal to the Governor's Office of Policy and Budget and the Legislative Budget Commission for approval.

2. Funds in Specific Appropriations * through * include reductions in recurring general revenue in the amount of \$3,017,882 to accomplish the transition of 800 medium or close custody beds at an average per diem of \$53.34 to 800 contract residential substance abuse beds.

3. Funds in Specific Appropriations * through * include reductions in recurring general revenue in the amount of \$8,300,000. To implement this reduction, the department shall limit the number of course hours prescribed by the Criminal Justice Standards and Training Commission to 360. In addition, the department shall use, to the extent possible, department employees that are certified by the Criminal Justice Standards and Training Commission as instructors for basic recruit training courses.

4. From the funds in Specific Appropriation * the Department of Corrections shall competitively procure Global Positions Satellite (GPS) technology services to monitor offender activity in accordance with sentencing requirements. The procurement shall be awarded on the best value to the State and the best technological solution offering the highest level of public safety. The electronic monitoring service shall be Internet accessible, secure, provide equipment and network support services, and provide continuous 24-hour offender monitoring. To the extent feasible, the department shall give preference to a Florida-based company.

5. From the funds in Specific Appropriations * through *, the Department of Corrections shall issue a request for proposal, as defined in section 287.057(1)(b), F.S., for the provision of comprehensive health care services to inmates in the custody of the department, excluding those inmates housed in institutions authorized under the provisions of Chapter 957, Florida Statutes. Comprehensive health care services shall provide for physical health care, dental and pharmacy services, and exclude health and pharmacy services for the treatment of mental health.

From the funds in Specific Appropriation * through *, the Department of Corrections shall issue a request for proposal, as defined in section 287.057(1)(b), F.S., for the provision of mental health care services to inmates in the custody of the department, excluding those inmates housed in institutions authorized under the provisions of Chapter 957, Florida Statutes. Mental health services shall include care and pharmacy services for the treatment of mental health.

The department is authorized to award a bid or bids to one or more private vendors for the provision of services that are compatible to standard Medicaid service levels at a cost of at least 18 percent less than the department's Fiscal Year 2009-2010 health care expenditures. The

SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS

PROPOSED NEW PROVISO FOR FY 2011-12

department may contract for services on a regional basis or may contract for services on a statewide basis to achieve the greatest efficiencies and cost savings.

The department shall notify the Governor's Office of Policy and Budget and the chairs of the Senate Budget Committee and House Appropriations Committee no later than September 1, 2011 of its intent to award a contract.

The contracts for health services and mental health services shall be effective no later than October 1, 2011, for a term of three years and may be renewed for an additional three years. Contractors shall be responsible for maintaining electronic medical files of each patient's health information and for providing that information to the department upon request. Contractors shall report utilization and encounter data to the department on a quarterly basis in a format that is acceptable to the department.

In order to implement the privatization of health care services, the department shall submit a budget amendment to the Legislative Budget Commission, as well as a plan for transitioning staff and operations. The budget amendment shall place positions in reserve and transfer funds to the proper appropriation categories in accordance with the provisions of Chapter 216, Florida Statutes. Additional budget amendments may be submitted during the 2011-2012 fiscal year as necessary for the proper alignment of budget and positions.

6. From the funds in Specific Appropriation * through * the Department of Corrections, or its designee, shall establish a pilot in the Health Services Program to use a supply chain management company for the purchase of healthcare products and supplies for department-managed facilities in Pinellas, Hillsborough, Manatee, Pasco, Charlotte, De Soto, Lee, Manatee, and Sarasota counties. The department shall report any budget savings to the chairs of the Senate Budget Committee and the House Appropriations Committee by February 1, 2012.

7. From the funds in Specific Appropriation *, the Department of Corrections shall issue a request for proposal for a validated risk and needs assessment tool to classify violators of probation by level of risk to determine whether they should be returned to prison or transferred instead to the appropriate re-entry or community based program. The department may implement the risk assessment as an integrated web based automated offender referral management system that matches the offenders' needs with appropriate service providers and interventions to enhance supervision and outcomes.

STATE COURT SYSTEM

8. (OSCA) Funds in Specific Appropriation * are for court ordered payments of private court appointed counsel above the statewide rates established in s. 27.5304, F.S. and the 2011-12 General Appropriations Act.

SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS

PROPOSED NEW PROVISO FOR FY 2011-12

9. (OSCA) From the funds in Specific Appropriation *, \$10,820,160 in nonrecurring funds from the State Courts Revenue Trust Fund are provided for payments pursuant to the Judicial Caseload Incentive Plan. The performance goals for the Judicial Caseload Incentive Plan are contained in the document entitled "Supplemental Judicial Documents" dated March 21, 2011, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2011-12 General Appropriations Act.

10. (OSCA) Funds in Specific Appropriation * are for remodeling of the 1st District Court of Appeal courthouse to house employees from the annex of the Office of State Courts Administrator to make the most efficient use of the courthouse.

11. (Circuit Court) From the funds in Specific Appropriation *, \$678,213 in Expense in nonrecurring funds from the State Courts Revenue Trust Fund are provided for courthouse furnishings in the nonpublic areas of the new courthouse in the 4th circuit.

12. (Circuit Court) From the funds in Specific Appropriation *, \$747,619 in Operating Capital Outlay in nonrecurring funds from the State Courts Revenue Trust Fund are provided for courthouse furnishings in the nonpublic areas of the new courthouse in the 4th circuit.

SENATE BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS

PROPOSED NEW PROVISIO FOR FY 2011-12

Back of Bill Provisions

Justice Administrative Commission

1. SECTION ??? The sum of \$44,200,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Clerks of Court Trust Fund within the Justice Administrative Commission. Specific Appropriation 813 of chapter 2010-152, Laws of Florida, is reduced by \$5,900,000. Specific Appropriation 817 of chapter 2010-152, Laws of Florida, is reduced by \$100,000. This section shall take effect upon becoming law.

State Court System

2. SECTION ??? The unexpended balance of \$400,000 from the funds provided in Specific Appropriation 2814A of chapter 2008-152, Laws of Florida, for the 1st District Court of Appeal courthouse shall revert immediately and is appropriated to the Office of State Courts Administrator for the purpose of remodeling the 1st District Court of Appeal courthouse to house employees from the annex of the Office of State Courts Administrator.

3. SECTION ??? The sum of \$50,200,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the state court system. This section shall take effect upon becoming law.

PROPOSED CONFORMING BILLS

Conforming Bill - An Act Relating to the State Judicial System

No.	Entity	Issue
1	Circuit and County Courts	Creates the Judicial Caseload Incentive Plan whereby judges in a circuit that meets certain performance goals will receive a non-recurring award.
2	Regional Conflict Counsel	Authorizes a direct service organization (DSO) for regional conflict counsel offices.
3	Office of State Court Administrator	Provides that payments for private court appointed counsel above the state rates are to be made from funds appropriated for that purpose in the Office of State Court Administrator.
4	Clerks of Court	Re-directs the deposit of certain fine revenue from the Public Records Modernization Trust Fund to the Clerks of Court Trust Fund.
5	Clerks of Court Operations Corporation	Requires the Clerks of Court Operations Corporation to collect and submit electronically reports from counties on the use of court facility fees.
6		Provides an effective date of July 1, 2011

Conforming Bill - An Act Relating to Criminal Justice

No.	Entity	Issue
1	Department of Legal Affairs	Transfers the duties and responsibilities of the Cybercrime Office from the Department of Legal Affairs to the Department of Law Enforcement.
2	Department of Legal Affairs	Eliminates the Cybercrime Office and cybercrime investigative functions within the Department of Legal Affairs.
3	Department of Corrections	Eliminates the authority for the Department of Corrections to operate bootcamps.
4	Department of Corrections	The Department of Corrections is limited to paying for up to 360 hours of basic training per Correctional Officer.
5		Provides an effective date of July 1, 2011

Conforming Bill - An Act Relating to Juvenile Justice

No.	Entity	Issue
1	Department of Juvenile Justice	Creates s. 985.665, F.S., titled "Community-Based Juvenile Justice". Requires DJJ to establish three pilot programs in three judicial circuits (2nd, 6th, and 11th). In addition, requires DJJ to contract with a non-profit or county government agency to serve as the regional coordinating agency (RCA) for each pilot. Requires that each RCA administers and manages the full continuum of juvenile justice services in each circuit.
2		Provides an effective date of July 1, 2011

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A bill to be entitled

An act relating to the state judicial system; creating the Judicial Caseload Incentive Plan; prescribing the purpose of the plan; providing for performance goals for each judicial circuit; authorizing financial awards to judges based on the performance of the circuit in meeting the goals; amending s. 27.511, F.S.; authorizing each office of criminal conflict and civil regional counsel to create a direct-support organization; prescribing requirements related to the creation and operation of the direct-support organization; amending s. 27.5304, F.S.; authorizing the Office of the State Courts Administrator to pay private court-appointed counsel if a court orders payment above specified flat-fee amounts; providing for a portion of such payments to be paid from funds appropriated to the office for that purpose; amending s. 28.37, F.S.; deleting a provision requiring clerks of court to deposit certain fine revenue into the Public Records Modernization Trust Fund; amending s. 318.18, F.S.; requiring the clerk of court and the Florida Clerks of Court Operations Corporation to submit reports on local traffic assessments in an electronic format; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Judicial Caseload Incentive Plan.—

(1) PURPOSE.—There is created the Judicial Caseload

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Incentive Plan, the purpose of which is to promote the efficient processing and disposition of cases and reduce costs in the state courts system by allowing each judge within a judicial circuit to earn a nonrecurring award based on the circuit meeting performance goals for the number of cases disposed.

(2) PERFORMANCE GOALS.—The Legislature shall prescribe in the General Appropriations Act four annual performance goals for each judicial circuit, with one goal for each of the following categories of activities:

(a) Circuit criminal dispositions.—This category includes circuit criminal dispositions, circuit reopened cases, and circuit special proceedings.

(b) County criminal dispositions.—This category includes county criminal dispositions, county criminal reopened cases, traffic criminal cases, and county special proceedings.

(c) Circuit civil dispositions.—This category includes family dispositions, family reopened cases, circuit civil dispositions, circuit civil reopened cases, county appeals, probate proceedings, and probate reopened cases.

(d) County civil dispositions.—This category includes county civil dispositions, county civil reopened cases, and traffic civil dispositions.

The Office of the State Courts Administrator shall calculate the performance of a circuit toward its performance goal by using the definitions applicable to the state reporting system and data collected from the clerks of court.

(3) AWARDS.—

(a) The Office of the State Courts Administrator shall

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59 collect data to determine if a circuit meets all four
60 performance goals for a quarter. The office:

61 1. Shall evaluate performance within each goal separately;
62 and

63 2. May not consider performance data from prior quarters.

64 (b)1. If the office determines that a circuit meets all
65 four performance goals for a quarter, each circuit judge in the
66 circuit shall receive an award for that quarter equal to \$3,000,
67 and each county judge in the circuit shall receive an award for
68 that quarter equal to \$2,820. If a judge takes office during the
69 quarter for which the circuit meets its quarterly goals, the
70 office shall prorate the judge's award based on his or her time
71 in service.

72 2. A circuit or county judge may not receive more than one
73 full award per quarter.

74 3. An award under this section is contingent upon the
75 appropriation of, and shall be paid from, funds in the General
76 Appropriations Act.

77 (4) REPORTS.—Within 30 days after the end of each quarter,
78 the Office of the State Courts Administrator shall report
79 electronically to the chairs of the appropriations committees of
80 the Senate and the House of Representatives the progress for
81 each circuit in meeting performance goals for the quarter.

82 Section 2. Subsection (10) is added to section 27.511,
83 Florida Statutes, to read:

84 27.511 Offices of criminal conflict and civil regional
85 counsel; legislative intent; qualifications; appointment;
86 duties.—

87 (10) Each office of criminal conflict and civil regional

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88 counsel may create a direct-support organization.

89 (a) The direct-support organization must be registered in
90 this state as a nonprofit corporation under chapter 617. The
91 direct-support organization shall be exempt from the filing fees
92 under s. 617.0122.

93 (b) The direct-support organization shall be organized and
94 operated to conduct programs and activities; raise funds;
95 request and receive grants, gifts, and bequests of moneys;
96 acquire, receive, hold, invest, and administer, in its own name,
97 securities, funds, objects of value, or other property, real or
98 personal; and make expenditures to or for the direct or indirect
99 benefit of the office of criminal conflict and civil regional
100 counsel.

101 (c) The direct-support organization shall operate under a
102 written contract with the regional counsel. The written contract
103 must, at a minimum, provide for:

104 1. Approval of the articles of incorporation and bylaws of
105 the direct-support organization by the regional counsel.

106 2. Submission of an annual budget for the approval by the
107 regional counsel.

108 3. The reversion without penalty to the office of criminal
109 conflict and civil regional counsel, or to the state if the
110 office ceases to exist, of all moneys and property held in trust
111 by the direct-support organization for the office if the direct-
112 support organization ceases to exist or if the contract is
113 terminated.

114 4. The fiscal year of the direct-support organization,
115 which must begin July 1 of each year and end June 30 of the
116 following year.

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117 5. The disclosure of material provisions of the contract
118 and the distinction between the regional counsel and the direct-
119 support organization to donors of gifts, contributions, or
120 bequests, as well as on all promotional and fundraising
121 publications.

122 (d) If the regional counsel determines that the direct-
123 support organization is operating in a manner that is
124 inconsistent with the goals and purposes of the office of
125 criminal conflict and civil regional counsel or is not acting in
126 the best interest of the state, the regional counsel may
127 terminate the contract, and thereafter the organization may not
128 use the name of the office.

129 (e) The regional counsel shall appoint a board of directors
130 for the direct-support organization. The regional counsel may
131 designate employees of the office of criminal conflict and civil
132 regional counsel to serve on the board of directors. Members of
133 the board shall serve at the pleasure of the regional counsel.

134 (f) The regional counsel:

135 1. May authorize the use of facilities and property other
136 than money which are owned by the office of criminal conflict
137 and civil regional counsel to be used by the direct-support
138 organization.

139 2. May authorize the use of personnel services provided by
140 employees of the office.

141 3. May prescribe the conditions by which the direct-support
142 organization may use property, facilities, or personnel services
143 of the office.

144 4. May not authorize the use of property, facilities, or
145 personnel services of the direct-support organization if the

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organization does not provide equal employment opportunities to all persons, regardless of race, color, religion, sex, age, or national origin.

For the purposes of this paragraph, the term "personnel services" includes full-time personnel and part-time personnel as well as payroll processing.

(g) Moneys of the direct-support organization may be held in a depository account in the name of the direct-support organization which is separate from the accounts of the office, but which is subject to the provisions of the contract with the regional counsel.

(h) The direct-support organization shall provide for an annual financial audit in accordance with s. 215.981.

(i) The direct-support organization may not exercise any power under s. 617.0302(12) or (16). A state employee may not receive compensation from the direct-support organization for service on the board of directors or for services rendered to the direct-support organization.

Section 3. Subsections (1) and (12) of section 27.5304, Florida Statutes, are amended to read:

27.5304 Private court-appointed counsel; compensation.—

(1) Private court-appointed counsel shall be compensated by the Justice Administrative Commission and the Office of the State Courts Administrator as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be

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reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed under this section and the General Appropriations Act, he or she must file a motion with the chief judge for an order approving payment of attorney's fees in excess of these limits.

1. Prior to filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Office of the State Courts Administrator ~~Justice Administrative Commission~~ shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements. If the State Courts Administrator ~~Justice Administrative Commission~~ objects to any portion of the proposed billing, the objection and reasons therefor shall be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the State Courts Administrator ~~commission~~ objects to any portion of the billing

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204 or the sufficiency of documentation, and shall attach the
205 ~~commission's~~ letter stating its objection.

206 (b) Following receipt of the motion to exceed the fee
207 limits, the chief judge or a designee shall hold an evidentiary
208 hearing.

209 1. At the hearing, the attorney seeking compensation must
210 prove by competent and substantial evidence that the case
211 required extraordinary and unusual efforts. The chief judge or
212 designee shall consider criteria such as the number of
213 witnesses, the complexity of the factual and legal issues, and
214 the length of trial. The fact that a trial was conducted in a
215 case does not, by itself, constitute competent substantial
216 evidence of an extraordinary and unusual effort. In a criminal
217 case, relief under this section may not be granted if the number
218 of work hours does not exceed 75 or the number of the state's
219 witnesses deposed does not exceed 20.

220 2. The chief judge or designee shall enter a written order
221 detailing his or her findings and identifying the extraordinary
222 nature of the time and efforts of the attorney in the case which
223 warrant exceeding the flat fee established by this section and
224 the General Appropriations Act.

225 ~~(c) A copy of the motion and attachments shall be served on~~
226 ~~the Justice Administrative Commission at least 5 business days~~
227 ~~prior to the date of a hearing. The Justice Administrative~~
228 ~~Commission shall have standing to appear before the court,~~
229 ~~including at the hearing under paragraph (b), to contest any~~
230 ~~motion for an order approving payment of attorney's fees, costs,~~
231 ~~or related expenses and may participate in a hearing on the~~
232 ~~motion by use of telephonic or other communication equipment~~

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233 ~~unless ordered otherwise. The Justice Administrative Commission~~
234 ~~may contract with other public or private entities or~~
235 ~~individuals to appear before the court for the purpose of~~
236 ~~contesting any motion for an order approving payment of~~
237 ~~attorney's fees, costs, or related expenses. The fact that the~~
238 ~~Justice Administrative Commission has not objected to any~~
239 ~~portion of the billing or to the sufficiency of the~~
240 ~~documentation is not binding on the court.~~

241 (c) ~~(d)~~ If the chief judge or designee finds that counsel
242 has proved by competent and substantial evidence that the case
243 required extraordinary and unusual efforts, the chief judge or
244 designee shall order the compensation to be paid to the attorney
245 at a percentage above the flat fee rate, depending on the extent
246 of the unusual and extraordinary effort required. The percentage
247 shall be only the rate necessary to ensure that the fees paid
248 are not confiscatory under common law. The percentage may not
249 exceed 200 percent of the established flat fee, absent a
250 specific finding that 200 percent of the flat fee in the case
251 would be confiscatory. If the chief judge or designee determines
252 that 200 percent of the flat fee would be confiscatory, he or
253 she shall order the amount of compensation using an hourly rate
254 not to exceed \$75 per hour for a noncapital case and \$100 per
255 hour for a capital case. However, the compensation calculated by
256 using the hourly rate shall be only that amount necessary to
257 ensure that the total fees paid are not confiscatory.

258 (d) ~~(e)~~ Any order granting relief under this subsection must
259 be attached to the final request for a payment submitted to the
260 Office of the State Courts Administrator ~~Justice Administrative~~
261 ~~Commission.~~

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262 ~~(e)-(f) The Justice Administrative Commission shall provide~~
263 ~~to the Office of the State Courts Administrator data concerning~~
264 ~~the number of cases approved for compensation in excess of the~~
265 ~~limitation and the amount of these awards by circuit and by~~
266 ~~judge. The Office of the State Courts Administrator shall report~~
267 ~~the number of cases paid and the amount paid per case by circuit~~
268 ~~data~~ quarterly to the President of the Senate, the Speaker of
269 the House of Representatives, the Chief Justice of the Supreme
270 Court, and the chief judge of each circuit.

271 (f) The portion of compensation paid to private court-
272 appointed counsel under this subsection which exceeds the
273 compensation limits prescribed elsewhere under this section and
274 the General Appropriations Act shall be paid from funds
275 appropriated to the Office of the State Courts Administrator for
276 this purpose.

277 Section 4. Subsection (2) of section 28.37, Florida
278 Statutes, is amended to read:

279 28.37 Fines, fees, service charges, and costs remitted to
280 the state.—

281 (2) Except as otherwise provided in ss. 28.241 and 34.041,
282 all court-related fines, fees, service charges, and costs are
283 considered state funds and shall be remitted by the clerk to the
284 Department of Revenue for deposit into the Clerks of the Court
285 Trust Fund within the Justice Administrative Commission.
286 ~~However, 10 percent of all court-related fines collected by the~~
287 ~~clerk shall be deposited into the clerk's Public Records~~
288 ~~Modernization Trust Fund to be used exclusively for additional~~
289 ~~clerk court-related operational needs and program enhancements.~~

290 Section 5. Paragraph (b) of subsection (13) of section

604-02384A-11

318.18, Florida Statutes, is amended to read:

318.18 Amount of penalties.—The penalties required for a noncriminal disposition pursuant to s. 318.14 or a criminal offense listed in s. 318.17 are as follows:

(13)

(b) A county may impose a surcharge under subparagraph (a)1., subparagraph(a)2., or subparagraph(a)3., but may not impose more than one surcharge under this subsection. A county may elect to impose a different authorized surcharge but may not impose more than one surcharge at a time. The clerk of court shall report, no later than 30 days after the end of the quarter, the amount of funds collected under this subsection during each quarter of the fiscal year. The clerk shall submit the report, in an electronic a format developed by the Florida Clerks of Court Operations Corporation ~~Office of State Courts Administrator~~, to the chief judge of the circuit and the Florida Clerks of Court Operations Corporation. The corporation shall submit the report in an electronic format to, the Governor, the President of the Senate, the Speaker of the House of Representatives, and the board of county commissioners.

Section 6. This act shall take effect July 1, 2011.

2011 Implementing Bill

Chapter 2010-153 section #	2011 Senate Bill Section	HISTORY	Description	2011 KEEP/DELETE/NEW (insert row if new)
Criminal and Civil Justice Appropriations				
4	4	2010-153(4) 2009-82(2), 2008-153(7), 2007-73(6), 2006-26(6), 2005-71(13), 2004-269(23) 2003-399(32) 2002-402(21) 2001-254(27) 2000-171(32) 99-228(21) 98-046(17)	DOC/DJJ/IMPACT COSTS PAID TO LOCAL GOVT. Provides that the Department of Corrections and the Department of Juvenile Justice may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening or operating a facility under the authority of the respective department which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality or by the county if the facility is located in the unincorporated portion of the county.	KEEP
5	5	2010-153(5) 2009-82(3), 2008-153(8), 2007-73(7), 2006-26(7), 2005-71(14), 2004-269(24), 2003-399(35), 2002-402(25) 2001-254(28) 2000-171(38)	DOC/CJIC EST./NEW POSITIONS & \$. Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2011-2012 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 21, 2011 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and must be approved by the Legislative Budget Commission.	KEEP
6	6	2010-153(6) 2009-82(5) 2008-153(12)	DLA/PAY SALARIES WITH EXCESS CASH. Authorizes the Department of Legal Affairs to transfer cash remaining after required disbursements from specified Attorney General cases to the Operating Trust Fund to pay salaries and benefits.	KEEP
7	7	2010-153(7) 2009-82(4) 2008-153(9), 2007-73(9), 2006-26(9), 2005-71(18)	DEPARTMENT OF LEGAL AFFAIRS. Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.	KEEP
8	8	2010-153(8) 2009-82(7), 2008-153(10), 2007-73(10), 2006-26(11), 2005-71(19) 2003-399(37) 2002-402(26)	MUNICIPALITIES/REPAY GEN. FUND. Amends s. 932.7055, F.S. to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.	KEEP
11	9	2010-153(11)	DJJ/MEDICARE. Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.	KEEP
12	10	2010-153(12)	MEDIATION AND ARBITRATION TRUST FUND. Amends s. 44.108, F.S. to authorize trust fund to be used as specified in GAA.	KEEP
	11	2009-10	TRUST FUND LOAN FOR STATE COURTS. Allow the Chief Justice to request a loan from unallocated GR when the revenues received in the State Courts Revenue Trust Fund equal 98% or less than the official revenue estimate.	NEW
	12		JUDGE CASELOAD INCENTIVE PLAN. Creates the Judicial Caseload Incentive Plan whereby judges in a circuit that meets certain performance goals will receive a non-recurring award.	NEW



SUPPLEMENTAL JUDICIAL DOCUMENTS

March 21, 2011

Senate Budget Subcommittee on
Criminal and Civil Justice Appropriations

Judicial Caseload Incentive Plan

FY 2011-12

Performance Goals

Criminal	Circuit 1	Circuit 2	Circuit 3	Circuit 4
Circuit Criminal Dispositions	9,224	4,458	2,558	10,680
Circuit Criminal Reopenings	6,084	2,678	948	910
Circuit Special Proceedings	6,566	2,534	2,256	6,444
Circuit Performance Goal	21,874	9,670	5,762	18,034
County Criminal Dispositions	15,788	7,334	4,104	29,166
County Criminal Reopenings	432	812	182	436
Criminal Traffic Dispositions	12,818	6,940	3,624	32,488
County Special Proceedings	2,640	730	632	802
County Performance Goal	31,678	15,816	8,542	62,892

Civil	Circuit 1	Circuit 2	Circuit 3	Circuit 4
Family Dispositions	16,536	6,210	4,866	24,336
Family Reopenings	13,334	13,008	1,792	11,100
Circuit Civil Dispositions	10,518	5,790	1,800	18,007
Circuit Civil Reopenings	3,678	1,049	286	12,333
Civil Appeals	48	12	6	14
Probate Dispositions	3,810	2,704	1,168	4,732
Probate Reopenings	2,888	960	34	1,692
Circuit Performance Goal	50,813	29,734	9,952	72,214
County Civil Dispositions	14,862	11,768	6,002	27,876
County Civil Reopenings	3,578	3,432	488	8,044
Civil Traffic Dispositions	14,682	24,186	9,154	141,874
County Performance Goal	33,122	39,386	15,644	177,794

Judicial Caseload Incentive Plan

FY 2011-12

Performance Goals

Criminal	Circuit 5	Circuit 6	Circuit 7	Circuit 8
Circuit Criminal Dispositions	11,198	17,630	9,842	4,294
Circuit Criminal Reopenings	4,430	4,678	1,056	1,014
Circuit Special Proceedings	6,658	30,486	9,096	6,308
Circuit Performance Goal	22,286	52,794	19,994	11,616
County Criminal Dispositions	14,158	33,010	28,422	13,106
County Criminal Reopenings	894	272	378	508
Criminal Traffic Dispositions	14,714	22,482	19,740	7,982
County Special Proceedings	1,628	7,180	2,182	2,096
County Performance Goal	31,394	62,944	50,722	23,692

Civil	Circuit 5	Circuit 6	Circuit 7	Circuit 8
Family Dispositions	19,696	23,938	16,602	8,188
Family Reopenings	14,074	19,622	16,002	7,568
Circuit Civil Dispositions	21,208	31,027	17,288	5,463
Circuit Civil Reopenings	10,575	14,109	8,809	1,960
Civil Appeals	78	50	22	28
Probate Dispositions	6,220	8,422	5,554	2,096
Probate Reopenings	3,108	7,884	2,258	420
Circuit Performance Goal	74,959	105,051	66,534	25,723
County Civil Dispositions	25,360	28,576	16,644	6,396
County Civil Reopenings	6,728	3,328	3,584	2,694
Civil Traffic Dispositions	34,736	46,492	45,656	26,756
County Performance Goal	66,824	78,396	65,884	35,846

Judicial Caseload Incentive Plan

FY 2011-12

Performance Goals

Criminal	Circuit 9	Circuit 10	Circuit 11	Circuit 12
Circuit Criminal Dispositions	15,530	4,090	23,358	5,654
Circuit Criminal Reopenings	2,214	3,674	6	6,516
Circuit Special Proceedings	6,918	8,166	32,640	6,342
Circuit Performance Goal	24,662	15,930	56,004	18,512
County Criminal Dispositions	29,778	20,632	36,934	9,958
County Criminal Reopenings	882	2,024	0	1,020
Criminal Traffic Dispositions	27,554	15,988	82,584	14,456
County Special Proceedings	280	1,644	1,226	2,040
County Performance Goal	58,494	40,288	120,744	27,474

Civil	Circuit 9	Circuit 10	Circuit 11	Circuit 12
Family Dispositions	29,860	17,322	34,844	12,026
Family Reopenings	38,384	15,388	36,870	12,790
Circuit Civil Dispositions	39,554	13,743	53,178	19,908
Circuit Civil Reopenings	35,026	9,258	52,868	8,138
Civil Appeals	76	10	264	24
Probate Dispositions	5,622	4,262	9,804	6,030
Probate Reopenings	4,692	2,652	17,462	3,280
Circuit Performance Goal	153,214	62,635	205,291	62,196
County Civil Dispositions	42,794	14,538	83,402	11,528
County Civil Reopenings	10,398	3,690	26,716	2,402
Civil Traffic Dispositions	72,248	21,996	693,456	25,796
County Performance Goal	125,440	40,224	803,574	39,726

Judicial Caseload Incentive Plan

FY 2011-12

Performance Goals

Criminal	Circuit 13	Circuit 14	Circuit 15	Circuit 16
Circuit Criminal Dispositions	18,428	4,132	8,172	906
Circuit Criminal Reopenings	8,742	276	652	52
Circuit Special Proceedings	16,134	3,090	7,600	166
Circuit Performance Goal	43,304	7,498	16,424	1,124
County Criminal Dispositions	27,566	11,684	26,404	2,560
County Criminal Reopenings	3,838	444	420	0
Criminal Traffic Dispositions	36,880	5,998	39,908	624
County Special Proceedings	2,372	848	1,530	0
County Performance Goal	70,656	18,974	68,262	3,184

Civil	Circuit 13	Circuit 14	Circuit 15	Circuit 16
Family Dispositions	28,974	6,348	17,000	1,452
Family Reopenings	24,682	3,494	14,092	430
Circuit Civil Dispositions	25,549	4,809	46,303	1,980
Circuit Civil Reopenings	6,987	1,740	22,887	779
Civil Appeals	62	8	100	2
Probate Dispositions	6,296	1,532	7,748	402
Probate Reopenings	3,836	626	6,006	42
Circuit Performance Goal	96,386	18,557	114,136	5,087
County Civil Dispositions	34,986	5,732	38,006	1,672
County Civil Reopenings	13,040	1,404	5,786	138
Civil Traffic Dispositions	103,514	12,408	174,486	11,738
County Performance Goal	151,540	19,544	218,278	13,548

Judicial Caseload Incentive Plan

FY 2011-12

Performance Goals

Criminal	Circuit 17	Circuit 18	Circuit 19	Circuit 20
Circuit Criminal Dispositions	13,516	7,868	5,552	7,524
Circuit Criminal Reopenings	5,732	5,294	2,538	1,706
Circuit Special Proceedings	15,900	8,746	4,802	4,714
Circuit Performance Goal	35,148	21,908	12,892	13,944
County Criminal Dispositions	24,316	25,266	12,118	19,032
County Criminal Reopenings	662	3,892	200	600
Criminal Traffic Dispositions	34,180	16,494	9,798	23,564
County Special Proceedings	2,394	3,096	2,166	2,158
County Performance Goal	61,552	48,748	24,282	45,354

Civil	Circuit 17	Circuit 18	Circuit 19	Circuit 20
Family Dispositions	28,666	14,764	10,364	16,780
Family Reopenings	22,278	17,096	8,986	10,758
Circuit Civil Dispositions	49,608	15,013	15,827	45,841
Circuit Civil Reopenings	56,652	8,892	6,851	24,675
Civil Appeals	362	46	10	36
Probate Dispositions	6,504	3,980	4,928	6,454
Probate Reopenings	316	3,128	1,372	3,988
Circuit Performance Goal	164,386	62,919	48,338	108,533
County Civil Dispositions	68,250	17,668	12,278	23,106
County Civil Reopenings	27,988	6,500	3,338	5,620
Civil Traffic Dispositions	254,194	65,376	28,232	48,782
County Performance Goal	350,432	89,544	43,848	77,508

2010-2011 Clerk of Court Unit Cost Budget
March 21, 2011

Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Alachua	1,259,662	16,080	78
Baker	142,102	1,369	104
Bay	806,957	13,937	58
Bradford	140,653	1,395	101
Brevard	2,676,423	24,784	108
Broward	6,719,544	130,411	52
Calhoun	93,310	845	110
Charlotte	534,078	6,865	78
Citrus	294,641	4,534	65
Clay	331,112	4,196	79
Collier	1,402,365	7,763	181
Columbia	369,942	4,269	87
Desoto	177,670	3,971	45
Dixie	89,986	925	97
Duval	2,501,363	31,761	79
Escambia	1,842,390	20,655	89
Flagler	268,842	3,008	89
Franklin	130,227	670	194
Gadsden	209,265	2,936	71
Gilchrist	60,297	389	155
Glades	106,946	734	146
Gulf	88,516	546	162
Hamilton	107,319	1,921	56
Hardee	152,999	970	158
Hendry	120,852	2,731	44
Hernando	698,647	6,516	107
Highlands	306,133	3,464	88
Hillsborough	5,695,353	177,921	32
Holmes	75,464	1,131	67
Indian River	741,626	4,533	164
Jackson	113,237	2,017	56
Jefferson	72,173	766	94
Lafayette	65,865	252	261
Lake	1,452,338	9,300	156
Lee	1,609,715	20,394	79

2010-2011 Clerk of Court Unit Cost Budget
March 21, 2011

Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Leon	1,271,247	12,515	102
Levy	156,650	2,085	75
Liberty	72,751	354	206
Madison	82,192	2,920	28
Manatee	1,330,790	15,712	85
Marion	1,402,360	20,787	67
Martin	552,578	4,783	116
Miami-Dade	12,451,759	156,305	80
Monroe	884,222	7,422	119
Nassau	337,536	3,279	103
Okaloosa	619,697	9,998	62
Okeechobee	472,383	3,298	143
Orange	4,870,293	39,762	122
Osceola	1,310,587	20,792	63
Palm Beach	4,715,772	36,309	130
Pasco	2,360,885	49,869	47
Pinellas	4,565,947	65,767	69
Polk	3,231,968	27,343	118
Putnam	413,111	5,440	76
Santa Rosa	535,127	4,661	115
Sarasota	1,228,871	58,169	21
Seminole	1,376,090	10,580	130
St. Johns	692,403	12,168	57
St. Lucie	1,941,247	10,841	179
Sumter	322,895	2,006	161
Suwannee	239,266	2,505	96
Taylor	180,329	2,294	79
Union	75,568	695	109
Volusia	2,373,085	22,754	104
Wakulla	116,530	1,422	82
Walton	257,612	4,572	56
Washington	116,205	1,455	80
Total	82,015,965	1,132,821	

2010-2011 Clerk of Court Unit Cost Budget
March 21, 2011

Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Alachua	949,092	28,279	34
Baker	64,211	3,159	20
Bay	645,495	25,173	26
Bradford	81,539	2,575	32
Brevard	3,134,289	28,665	109
Broward	5,611,206	154,761	36
Calhoun	96,166	1,436	67
Charlotte	364,320	9,075	40
Citrus	207,982	3,775	55
Clay	505,884	4,212	120
Collier	1,908,913	9,482	201
Columbia	181,760	4,198	43
Desoto	85,076	2,365	36
Dixie	89,296	1,655	54
Duval	3,097,745	70,028	44
Escambia	1,279,877	27,359	47
Flagler	126,423	3,364	38
Franklin	166,282	1,456	114
Gadsden	137,381	15,480	9
Gilchrist	79,717	610	131
Glades	10,615	1,028	10
Gulf	51,320	902	57
Hamilton	81,962	712	115
Hardee	88,249	1,464	60
Hendry	196,560	3,306	59
Hernando	616,844	4,295	144
Highlands	237,432	7,689	31
Hillsborough	3,393,098	103,733	33
Holmes	70,133	2,532	28
Indian River	381,408	9,679	39
Jackson	131,861	5,380	25
Jefferson	72,173	987	73
Lafayette	19,950	440	45
Lake	1,017,922	8,412	121
Lee	1,493,052	33,812	44

2010-2011 Clerk of Court Unit Cost Budget
March 21, 2011

Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Leon	984,373	46,369	21
Levy	225,463	1,764	128
Liberty	52,391	457	115
Madison	59,491	909	65
Manatee	823,419	10,418	79
Marion	639,733	11,715	55
Martin	412,837	6,237	66
Miami-Dade	3,366,278	162,170	21
Monroe	661,265	27,285	24
Nassau	493,725	3,515	140
Okaloosa	624,490	30,027	21
Okeechobee	141,755	2,921	49
Orange	4,983,695	41,942	119
Osceola	987,102	14,439	68
Palm Beach	3,959,001	106,471	37
Pasco	1,436,612	105,633	14
Pinellas	2,970,866	69,483	43
Polk	2,283,698	32,898	69
Putnam	282,088	7,293	39
Santa Rosa	490,402	4,815	102
Sarasota	1,102,231	45,883	24
Seminole	986,761	11,664	85
St. Johns	516,628	21,151	24
St. Lucie	1,382,707	11,875	116
Sumter	205,586	1,195	172
Suwannee	156,728	1,686	93
Taylor	85,342	2,238	38
Union	66,122	734	90
Volusia	1,485,686	31,488	47
Wakulla	69,626	1,784	39
Walton	391,563	7,908	50
Washington	52,134	3,622	14
Total	59,055,032	1,409,467	

2010-2011 Clerk of Court Unit Cost Budget
March 21, 2011

Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Alachua	208,012	5,321	39
Baker	37,383	302	124
Bay	203,952	1,827	112
Bradford	24,821	245	101
Brevard	385,648	5,356	72
Broward	1,235,778	34,129	36
Calhoun	8,238	534	15
Charlotte	159,293	4,699	34
Citrus	59,823	643	93
Clay	11,849	1,758	7
Collier	162,195	2,457	66
Columbia	51,370	638	81
Desoto	78,946	731	108
Dixie	25,675	56	458
Duval	489,941	28,804	17
Escambia	367,326	25,040	15
Flagler	36,912	853	43
Franklin	12,951	180	72
Gadsden	108,465	481	225
Gilchrist	36,475	84	434
Glades	14,945	99	151
Gulf	11,599	116	100
Hamilton	23,436	164	143
Hardee	38,335	393	98
Hendry	78,972	539	147
Hernando	91,113	3,581	25
Highlands	161,769	3,767	43
Hillsborough	1,013,336	17,067	59
Holmes	14,267	105	136
Indian River	140,379	19,314	7
Jackson	56,569	372	152
Jefferson	2,164	233	9
Lafayette	11,479	44	261
Lake	222,992	5,838	38
Lee	511,432	7,303	70

2010-2011 Clerk of Court Unit Cost Budget
March 21, 2011

Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Leon	170,625	6,825	25
Levy	80,661	634	127
Liberty	11,080	45	246
Madison	13,338	178	75
Manatee	297,278	11,517	26
Marion	205,013	5,970	34
Martin	256,427	2,567	100
Miami-Dade	1,776,840	23,012	77
Monroe	61,859	1,341	46
Nassau	102,099	1,212	84
Okaloosa	127,706	3,094	41
Okeechobee	65,138	748	87
Orange	981,818	28,942	34
Osceola	366,907	6,156	60
Palm Beach	826,169	12,354	67
Pasco	447,976	25,980	17
Pinellas	831,012	13,989	59
Polk	812,243	13,145	62
Putnam	89,247	894	100
Santa Rosa	168,822	1,041	162
Sarasota	305,654	3,319	92
Seminole	433,551	3,351	129
St. Johns	44,326	3,336	13
St. Lucie	512,797	4,374	117
Sumter	56,581	209	271
Suwannee	71,757	767	94
Taylor	11,063	461	24
Union	31,445	204	154
Volusia	553,445	8,977	62
Wakulla	50,492	280	180
Walton	91,944	693	133
Washington	26,980	225	120
Total	15,980,134	358,913	

2010-2011 Clerk of Court Unit Cost Budget
March 21, 2011

Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Alachua	619,401	21,828	28
Baker	89,330	2,181	41
Bay	323,987	11,707	28
Bradford	60,084	1,415	42
Brevard	1,122,278	21,892	51
Broward	3,827,051	200,935	19
Calhoun	29,102	751	39
Charlotte	298,820	7,201	41
Citrus	175,182	3,665	48
Clay	3,950	5,520	1
Collier	281,970	11,763	24
Columbia	142,840	2,070	69
Desoto	64,808	2,487	26
Dixie	9,166	1,100	8
Duval	1,570,004	75,622	21
Escambia	441,511	20,677	21
Flagler	83,667	2,102	40
Franklin	69,311	453	153
Gadsden	111,833	2,767	40
Gilchrist	64,698	328	197
Glades	86,972	1,072	81
Gulf	50,036	1,652	30
Hamilton	12,508	862	15
Hardee	93,652	1,904	49
Hendry	124,006	2,343	53
Hernando	216,145	3,383	64
Highlands	198,593	5,146	39
Hillsborough	3,062,975	39,054	78
Holmes	60,259	1,601	38
Indian River	204,278	3,934	52
Jackson	56,569	2,741	21
Jefferson	31,512	317	99
Lafayette	19,950	160	125
Lake	575,794	16,442	35
Lee	1,600,288	27,994	57

2010-2011 Clerk of Court Unit Cost Budget
March 21, 2011

Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Leon	459,374	13,116	35
Levy	196,183	1,225	160
Liberty	30,230	503	60
Madison	55,560	2,329	24
Manatee	507,977	12,758	40
Marion	435,869	10,128	43
Martin	340,484	3,244	105
Miami-Dade	8,099,890	466,089	17
Monroe	306,319	5,034	61
Nassau	106,921	5,348	20
Okaloosa	320,462	29,114	11
Okeechobee	88,764	2,177	41
Orange	3,029,012	167,294	18
Osceola	787,365	18,823	42
Palm Beach	4,415,046	154,657	29
Pasco	1,130,238	101,135	11
Pinellas	2,068,295	42,223	49
Polk	790,008	22,318	35
Putnam	220,480	2,432	91
Santa Rosa	356,857	3,071	116
Sarasota	505,776	37,305	14
Seminole	1,192,264	11,335	105
St. Johns	389,764	10,375	38
St. Lucie	478,290	10,130	47
Sumter	138,341	1,733	80
Suwannee	65,149	1,693	38
Taylor	20,436	1,165	18
Union	10,399	603	17
Volusia	1,158,811	23,033	50
Wakulla	38,068	1,227	31
Walton	159,088	3,990	40
Washington	52,134	1,791	29
Total	43,736,384	1,672,467	

2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Alachua	579,870	10,289	56
Baker	32,607	597	55
Bay	472,586	8,673	54
Bradford	57,859	623	93
Brevard	2,492,995	34,656	72
Broward	7,941,550	292,771	27
Calhoun	14,655	390	38
Charlotte	685,549	26,618	26
Citrus	295,256	5,767	51
Clay	726,139	7,698	94
Collier	998,441	26,090	38
Columbia	106,848	1,921	56
Desoto	68,240	1,295	53
Dixie	72,743	391	186
Duval	2,715,679	52,653	52
Escambia	680,779	30,680	22
Flagler	492,322	7,686	64
Franklin	80,180	1,014	79
Gadsden	202,762	6,790	30
Gilchrist	47,423	250	190
Glades	67,042	348	193
Gulf	36,425	878	41
Hamilton	37,837	352	107
Hardee	177,870	472	377
Hendry	145,256	1,314	111
Hernando	562,775	10,883	52
Highlands	150,227	3,882	39
Hillsborough	4,315,409	369,904	12
Holmes	23,690	398	60
Indian River	471,532	8,591	55
Jackson	173,192	1,124	154
Jefferson	63,681	336	190
Lafayette	30,932	208	149
Lake	778,227	29,563	26
Lee	2,899,943	58,882	49

2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Leon	812,069	11,864	68
Levy	97,707	1,148	85
Liberty	21,167	148	143
Madison	75,844	370	205
Manatee	1,228,234	30,517	40
Marion	545,371	19,654	28
Martin	874,882	10,225	86
Miami-Dade	11,829,618	260,865	45
Monroe	621,833	5,976	104
Nassau	305,250	3,370	91
Okaloosa	525,587	15,754	33
Okeechobee	205,024	1,873	109
Orange	4,947,638	110,871	45
Osceola	895,879	35,374	25
Palm Beach	5,401,818	122,691	44
Pasco	2,094,095	34,893	60
Pinellas	2,734,497	67,824	40
Polk	1,447,459	30,297	48
Putnam	184,387	1,981	93
Santa Rosa	269,182	7,656	35
Sarasota	1,730,182	25,438	68
Seminole	1,362,216	13,750	99
St. Johns	737,322	33,438	22
St. Lucie	1,299,046	23,173	56
Sumter	248,096	2,891	86
Suwannee	161,995	1,182	137
Taylor	89,032	923	96
Union	63,637	237	269
Volusia	1,542,187	44,330	35
Wakulla	83,112	1,037	80
Walton	182,269	5,738	32
Washington	78,322	853	92
Total	71,393,480	1,930,328	

2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Alachua	496,564	28,924	17
Baker	31,192	619	50
Bay	249,983	6,610	38
Bradford	39,714	978	41
Brevard	1,473,260	31,644	47
Broward	3,753,676	435,655	9
Calhoun	45,040	876	51
Charlotte	439,897	16,397	27
Citrus	140,704	4,164	34
Clay	445,981	6,712	66
Collier	1,132,871	15,167	75
Columbia	91,994	3,834	24
Desoto	69,384	857	81
Dixie	54,948	626	88
Duval	1,660,792	47,489	35
Escambia	388,933	29,833	13
Flagler	136,267	3,576	38
Franklin	65,927	332	199
Gadsden	118,452	5,796	20
Gilchrist	47,698	276	173
Glades	31,707	287	110
Gulf	55,643	450	124
Hamilton	29,754	629	47
Hardee	44,425	475	94
Hendry	80,604	1,450	56
Hernando	302,935	6,330	48
Highlands	84,274	2,565	33
Hillsborough	3,223,730	204,382	16
Holmes	28,609	510	56
Indian River	396,637	6,201	64
Jackson	122,997	1,613	76
Jefferson	39,448	261	151
Lafayette	30,932	234	132
Lake	652,910	31,851	20
Lee	1,002,831	26,362	38

2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Leon	821,248	16,654	49
Levy	42,495	1,035	41
Liberty	17,257	173	100
Madison	29,547	801	37
Manatee	402,628	28,835	14
Marion	527,177	22,971	23
Martin	289,412	5,728	51
Miami-Dade	8,655,153	216,237	40
Monroe	271,585	3,661	74
Nassau	207,344	2,112	98
Okaloosa	244,797	14,037	17
Okeechobee	50,989	2,347	22
Orange	2,969,327	78,189	38
Osceola	584,011	13,161	44
Palm Beach	2,914,724	94,521	31
Pasco	947,443	36,726	26
Pinellas	1,881,318	52,968	36
Polk	1,107,842	23,611	47
Putnam	166,890	2,780	60
Santa Rosa	209,452	6,771	31
Sarasota	681,664	14,742	46
Seminole	840,221	14,646	57
St. Johns	252,964	27,902	9
St. Lucie	646,012	16,137	40
Sumter	101,608	1,329	76
Suwannee	152,903	2,699	57
Taylor	38,039	602	63
Union	79,463	318	250
Volusia	1,349,980	43,587	31
Wakulla	77,133	851	91
Walton	146,942	2,315	63
Washington	76,556	496	154
Total	43,794,837	1,672,907	

2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Alachua	727,174	91,517	8
Baker	109,201	13,839	8
Bay	453,581	63,810	7
Bradford	73,436	28,007	3
Brevard	1,372,154	77,444	18
Broward	3,865,669	628,354	6
Calhoun	54,065	8,142	7
Charlotte	555,007	42,647	13
Citrus	217,113	17,555	12
Clay	713,240	40,786	17
Collier	845,910	73,978	11
Columbia	148,475	26,398	6
Desoto	81,235	10,288	8
Dixie	51,843	4,907	11
Duval	2,045,858	501,725	4
Escambia	539,464	76,402	7
Flagler	255,615	15,131	17
Franklin	82,653	3,680	22
Gadsden	136,684	34,426	4
Gilchrist	80,378	2,292	35
Glades	106,294	8,354	13
Gulf	61,165	5,172	12
Hamilton	83,669	13,461	6
Hardee	114,577	15,792	7
Hendry	155,225	10,416	15
Hernando	264,029	46,919	6
Highlands	242,745	10,909	22
Hillsborough	3,743,317	188,575	20
Holmes	73,699	10,013	7
Indian River	283,076	46,442	6
Jackson	206,855	18,875	11
Jefferson	38,431	12,879	3
Lafayette	35,927	2,221	16
Lake	863,692	76,840	11
Lee	1,185,486	148,765	8

2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Leon	658,123	114,918	6
Levy	157,676	10,307	15
Liberty	36,934	3,524	10
Madison	67,882	16,677	4
Manatee	620,591	95,482	6
Marion	710,942	37,326	19
Martin	543,356	33,920	16
Miami-Dade	12,153,306	1,998,596	6
Monroe	374,463	100,958	4
Nassau	130,821	22,965	6
Okaloosa	391,334	62,624	6
Okeechobee	108,519	14,200	8
Orange	3,700,468	769,354	5
Osceola	979,865	82,241	12
Palm Beach	5,396,535	833,397	6
Pasco	1,772,594	112,811	16
Pinellas	2,529,968	197,537	13
Polk	965,274	113,032	9
Putnam	180,393	13,856	13
Santa Rosa	502,371	39,548	13
Sarasota	780,161	111,229	7
Seminole	1,457,598	122,173	12
St. Johns	475,741	79,445	6
St. Lucie	459,832	95,649	5
Sumter	169,149	21,351	8
Suwannee	79,755	16,052	5
Taylor	47,630	5,133	9
Union	9,032	2,671	3
Volusia	1,416,063	150,065	9
Wakulla	102,977	8,076	13
Walton	119,949	20,520	6
Washington	105,364	13,968	8
Total	57,071,609	7,696,566	

2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Alachua	272,907	6,170	44
Baker	12,736	249	51
Bay	171,731	2,236	77
Bradford	26,818	232	116
Brevard	543,084	10,805	50
Broward	1,977,245	47,258	42
Calhoun	10,515	135	78
Charlotte	378,661	6,767	56
Citrus	146,295	3,012	49
Clay	51,016	1,194	43
Collier	563,940	5,506	102
Columbia	64,212	674	95
Desoto	62,683	286	219
Dixie	27,449	330	83
Duval	482,115	10,437	46
Escambia	479,684	11,295	42
Flagler	89,358	1,083	83
Franklin	6,183	144	43
Gadsden	29,265	2,934	10
Gilchrist	34,825	149	234
Glades	4,563	169	27
Gulf	12,327	133	93
Hamilton	7,599	572	13
Hardee	19,382	197	98
Hendry	68,530	261	263
Hernando	326,212	3,248	100
Highlands	229,554	5,355	43
Hillsborough	1,429,579	26,601	54
Holmes	5,369	238	23
Indian River	185,407	5,353	35
Jackson	82,563	706	117
Jefferson	4,001	151	26
Lafayette	20,970	131	160
Lake	252,553	8,116	31
Lee	589,208	10,127	58

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Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Leon	378,749	5,007	76
Levy	22,444	482	47
Liberty	4,500	85	53
Madison	29,591	249	119
Manatee	183,453	7,920	23
Marion	314,698	9,748	32
Martin	157,119	2,362	67
Miami-Dade	2,394,569	59,553	40
Monroe	98,578	1,176	84
Nassau	108,599	668	163
Okaloosa	97,234	4,818	20
Okeechobee	60,066	498	121
Orange	957,944	14,752	65
Osceola	265,591	3,143	85
Palm Beach	2,359,538	31,917	74
Pasco	1,444,336	10,064	144
Pinellas	2,084,454	24,851	84
Polk	661,828	10,667	62
Putnam	80,175	1,211	66
Santa Rosa	181,106	2,246	81
Sarasota	477,634	31,198	15
Seminole	220,244	2,553	86
St. Johns	201,378	9,130	22
St. Lucie	400,447	8,021	50
Sumter	44,583	1,031	43
Suwannee	50,774	512	99
Taylor	24,469	239	102
Union	7,250	106	68
Volusia	575,866	12,887	45
Wakulla	20,994	504	42
Walton	80,809	705	115
Washington	32,705	300	109
Total	22,690,262	430,857	

2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Alachua	574,786	25,259	23
Baker	50,709	1,057	48
Bay	116,494	12,158	10
Bradford	45,420	1,096	41
Brevard	1,054,392	24,279	43
Broward	3,023,795	139,370	22
Calhoun	56,135	751	75
Charlotte	467,028	11,796	40
Citrus	274,327	4,916	56
Clay	349,214	6,393	55
Collier	1,002,283	11,824	85
Columbia	110,340	3,940	28
Desoto	64,726	896	72
Dixie	67,416	603	112
Duval	796,742	38,621	21
Escambia	903,189	68,314	13
Flagler	62,289	2,310	27
Franklin	27,074	439	62
Gadsden	72,929	2,014	36
Gilchrist	62,222	769	81
Glades	40,506	611	66
Gulf	49,437	384	129
Hamilton	34,279	906	38
Hardee	97,254	1,251	78
Hendry	81,148	1,525	53
Hernando	209,494	6,489	32
Highlands	88,671	5,787	15
Hillsborough	1,857,305	126,977	15
Holmes	12,352	723	17
Indian River	451,597	5,114	88
Jackson	23,703	2,736	9
Jefferson	4,001	304	13
Lafayette	13,963	239	58
Lake	462,049	47,802	10
Lee	514,967	19,421	27

2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Leon	603,124	12,041	50
Levy	102,193	2,002	51
Liberty	54,998	245	224
Madison	14,575	687	21
Manatee	492,840	45,498	11
Marion	760,329	16,501	46
Martin	109,239	4,223	26
Miami-Dade	6,732,557	142,198	47
Monroe	19,848	2,670	7
Nassau	220,551	3,167	70
Okaloosa	394,073	26,188	15
Okeechobee	88,897	1,819	49
Orange	2,802,209	52,259	54
Osceola	849,602	18,061	47
Palm Beach	2,795,755	52,771	53
Pasco	1,103,205	29,364	38
Pinellas	2,873,915	48,885	59
Polk	1,370,742	27,453	50
Putnam	456,574	5,044	91
Santa Rosa	277,800	10,612	26
Sarasota	843,481	15,548	54
Seminole	737,903	12,455	59
St. Johns	495,229	26,316	19
St. Lucie	873,120	12,149	72
Sumter	148,857	1,876	79
Suwannee	178,174	3,948	45
Taylor	38,856	1,843	21
Union	39,897	555	72
Volusia	960,563	56,833	17
Wakulla	92,812	988	94
Walton	168,030	2,704	62
Washington	34,776	1,353	26
Total	39,856,958	1,215,330	

2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Alachua	138,482	2,641	52	5,825,949
Baker	20,166	49	412	589,636
Bay	145,174	540	269	3,589,940
Bradford	20,256	41	494	570,600
Brevard	317,762	1,460	218	14,572,285
Broward	1,058,135	10,255	103	39,013,649
Calhoun	6,748	46	147	413,974
Charlotte	28,293	135	210	3,910,947
Citrus	62,991	633	100	1,874,314
Clay	178,721	1,753	102	3,317,106
Collier	86,504	1,229	70	8,385,392
Columbia	51,370	187	275	1,319,152
Desoto	64,481	273	236	817,249
Dixie	6,406	55	116	494,930
Duval	400,719	3,420	117	15,760,958
Escambia	299,622	4,375	68	7,222,775
Flagler	27,992	102	274	1,579,686
Franklin	10,022	49	205	650,810
Gadsden	34,258	746	46	1,161,294
Gilchrist	36,420	28	1,301	550,154
Glades	12,245	18	680	481,836
Gulf	11,557	23	502	428,025
Hamilton	10,459	27	387	428,819
Hardee	30,874	322	96	857,616
Hendry	52,866	545	97	1,104,018
Hernando	74,487	549	136	3,362,682
Highlands	132,639	948	140	1,832,036
Hillsborough	1,234,376	22,010	56	28,968,478
Holmes	11,601	87	133	375,443
Indian River	82,109	725	113	3,338,048
Jackson	28,384	126	225	995,931
Jefferson	1,836	30	61	329,420
Lafayette	11,505	8	1,438	261,474
Lake	182,506	5,602	33	6,460,983
Lee	512,611	2,840	180	11,919,534

2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Leon	125,000	2,496	50	6,283,931
Levy	61,407	245	251	1,142,878
Liberty	9,063	16	566	310,372
Madison	16,297	29	562	444,314
Manatee	243,393	4,266	57	6,130,604
Marion	249,232	4,397	57	5,790,725
Martin	37,595	206	183	3,573,930
Miami-Dade	2,512,562	9,378	268	69,972,532
Monroe	50,612	867	58	3,350,584
Nassau	83,650	82	1,020	2,096,496
Okaloosa	104,424	1,686	62	3,449,804
Okeechobee	53,258	283	188	1,334,792
Orange	802,763	2,801	287	30,045,166
Osceola	309,736	2,885	107	7,336,644
Palm Beach	677,458	3,027	224	33,461,816
Pasco	229,137	2,936	78	12,966,522
Pinellas	680,968	7,724	88	23,221,240
Polk	485,253	3,205	151	13,156,314
Putnam	43,463	72	604	2,116,808
Santa Rosa	168,507	240	702	3,159,626
Sarasota	237,644	671	354	7,893,296
Seminole	64,166	3,215	20	8,671,014
St. Johns	36,302	300	121	3,842,056
St. Lucie	113,152	6,164	18	8,106,650
Sumter	45,472	125	364	1,481,168
Suwannee	7,999	52	154	1,164,500
Taylor	11,117	44	253	546,313
Union	31,487	7	4,498	414,300
Volusia	454,320	6,268	72	11,870,004
Wakulla	12,623	72	175	664,368
Walton	109,152	217	503	1,707,358
Washington	33,863	62	546	609,039
Total	13,485,651	125,915		449,080,312

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Alachua	1,254,652	13,297	94
Baker	131,299	1,183	111
Bay	746,137	12,719	59
Bradford	155,928	1,235	126
Brevard	2,644,112	25,729	103
Broward	7,480,110	65,114	115
Calhoun	93,071	740	126
Charlotte	516,614	4,805	108
Citrus	343,163	5,175	66
Clay	316,818	4,605	69
Collier	1,220,261	7,173	170
Columbia	275,997	3,403	81
Desoto	176,760	1,425	124
Dixie	90,714	781	116
Duval	2,364,026	27,936	85
Escambia	1,659,835	18,442	90
Flagler	271,092	2,869	94
Franklin	119,918	735	163
Gadsden	151,515	2,813	54
Gilchrist	81,916	405	202
Glades	88,582	674	131
Gulf	97,924	439	223
Hamilton	127,449	1,440	89
Hardee	181,901	904	201
Hendry	99,934	2,419	41
Hernando	677,524	6,789	100
Highlands	382,277	3,418	112
Hillsborough	5,995,993	137,770	44
Holmes	74,350	907	82
Indian River	697,909	4,885	143
Jackson	199,286	2,509	79
Jefferson	85,492	650	132
Lafayette	72,886	244	299
Lake	1,385,652	7,328	189
Lee	1,470,934	21,110	70

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Leon	1,272,802	10,095	126
Levy	153,860	1,616	95
Liberty	72,364	347	209
Madison	81,888	2,215	37
Manatee	1,240,991	10,089	123
Marion	1,441,419	12,443	116
Martin	597,858	4,907	122
Miami-Dade	12,263,481	138,549	89
Monroe	867,979	6,195	140
Nassau	395,735	2,809	141
Okaloosa	711,867	7,497	95
Okeechobee	446,932	2,899	154
Orange	4,755,938	39,764	120
Osceola	1,335,851	13,320	100
Palm Beach	4,507,106	38,397	117
Pasco	2,976,356	47,732	62
Pinellas	4,367,909	61,843	71
Polk	3,144,601	27,102	116
Putnam	482,136	6,166	78
Santa Rosa	420,360	9,073	46
Sarasota	1,432,535	13,237	108
Seminole	1,381,168	13,071	106
St. Johns	684,068	6,960	98
St. Lucie	1,736,016	52,661	33
Sumter	361,910	2,565	141
Suwannee	229,599	2,282	101
Taylor	167,228	2,028	82
Union	79,098	574	138
Volusia	2,475,597	20,491	121
Wakulla	117,069	1,074	109
Walton	241,721	2,397	101
Washington	158,016	1,022	155
Total	82,333,488	953,490	

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Alachua	1,008,631	23,458	43
Baker	62,417	1,223	51
Bay	574,298	26,984	21
Bradford	103,247	1,700	61
Brevard	2,878,766	28,850	100
Broward	4,626,321	151,376	31
Calhoun	82,713	1,378	60
Charlotte	365,306	8,693	42
Citrus	193,070	3,981	48
Clay	583,396	5,307	110
Collier	1,563,975	8,982	174
Columbia	255,701	3,492	73
Desoto	146,825	1,085	135
Dixie	90,007	1,520	59
Duval	3,290,068	59,839	55
Escambia	1,362,861	21,144	64
Flagler	124,950	3,033	41
Franklin	168,983	1,553	109
Gadsden	143,560	6,413	22
Gilchrist	76,975	641	120
Glades	8,858	1,000	9
Gulf	49,123	651	75
Hamilton	83,667	782	107
Hardee	77,044	1,261	61
Hendry	245,992	3,241	76
Hernando	449,063	4,221	106
Highlands	201,176	5,022	40
Hillsborough	3,327,825	95,828	35
Holmes	69,091	1,911	36
Indian River	371,540	9,462	39
Jackson	196,320	5,984	33
Jefferson	85,492	872	98
Lafayette	40,060	450	89
Lake	801,235	5,478	146
Lee	2,369,049	37,805	63

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Leon	995,485	31,333	32
Levy	238,174	1,442	165
Liberty	52,094	404	129
Madison	59,266	969	61
Manatee	809,147	8,531	95
Marion	665,192	8,225	81
Martin	389,083	5,799	67
Miami-Dade	3,380,417	169,669	20
Monroe	649,185	25,396	26
Nassau	308,922	3,066	101
Okaloosa	638,044	20,650	31
Okeechobee	145,211	2,854	51
Orange	3,719,991	43,336	86
Osceola	1,144,709	12,814	89
Palm Beach	4,019,803	128,277	31
Pasco	1,557,419	106,645	15
Pinellas	3,798,191	64,279	59
Polk	2,241,496	26,093	86
Putnam	262,642	8,059	33
Santa Rosa	619,054	7,632	81
Sarasota	1,127,642	20,122	56
Seminole	990,279	14,657	68
St. Johns	510,238	7,992	64
St. Lucie	909,452	17,931	51
Sumter	271,578	1,453	187
Suwannee	157,718	2,059	77
Taylor	86,395	2,236	39
Union	64,179	491	131
Volusia	1,533,229	31,556	49
Wakulla	69,947	1,257	56
Walton	344,062	6,227	55
Washington	137,672	2,556	54
Total	57,973,519	1,318,630	

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Alachua	208,166	4,403	47
Baker	32,630	253	129
Bay	273,010	2,258	121
Bradford	30,786	236	130
Brevard	396,178	5,720	69
Broward	1,014,183	26,237	39
Calhoun	8,751	503	17
Charlotte	169,913	3,619	47
Citrus	100,541	774	130
Clay	156,389	2,178	72
Collier	211,086	2,333	90
Columbia	41,301	562	73
Desoto	70,663	730	97
Dixie	25,893	90	288
Duval	472,654	10,397	45
Escambia	312,245	5,640	55
Flagler	31,261	798	39
Franklin	12,609	96	131
Gadsden	67,159	330	204
Gilchrist	16,776	105	160
Glades	13,305	125	106
Gulf	18,223	104	175
Hamilton	29,409	271	109
Hardee	45,867	332	138
Hendry	53,173	574	93
Hernando	124,688	1,059	118
Highlands	119,407	3,723	32
Hillsborough	1,199,026	16,726	72
Holmes	14,049	93	151
Indian River	167,744	1,736	97
Jackson	29,023	321	90
Jefferson	474	202	2
Lafayette	12,173	29	420
Lake	223,096	2,501	89
Lee	208,159	4,277	49

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Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Leon	168,302	5,144	33
Levy	64,405	611	105
Liberty	11,014	44	250
Madison	13,267	187	71
Manatee	215,488	12,074	18
Marion	209,957	3,145	67
Martin	175,015	2,578	68
Miami-Dade	1,888,478	20,298	93
Monroe	60,680	1,053	58
Nassau	35,686	1,139	31
Okaloosa	135,255	2,712	50
Okeechobee	34,298	693	49
Orange	1,021,772	29,098	35
Osceola	349,972	3,781	93
Palm Beach	752,353	9,698	78
Pasco	524,238	25,546	21
Pinellas	917,272	12,884	71
Polk	786,161	11,500	68
Putnam	75,470	1,227	62
Santa Rosa	157,064	1,559	101
Sarasota	152,629	3,570	43
Seminole	435,341	4,813	90
St. Johns	43,887	1,464	30
St. Lucie	495,617	4,684	106
Sumter	57,560	382	151
Suwannee	64,054	617	104
Taylor	12,461	394	32
Union	34,452	80	431
Volusia	499,505	7,881	63
Wakulla	50,723	265	191
Walton	40,356	532	76
Washington	5,480	349	16
Total	15,398,222	269,337	

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Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Alachua	621,299	17,529	35
Baker	86,710	1,247	70
Bay	309,858	11,122	28
Bradford	59,892	1,162	52
Brevard	1,147,271	22,000	52
Broward	3,726,053	168,098	22
Calhoun	35,926	689	52
Charlotte	286,346	5,972	48
Citrus	173,548	3,797	46
Clay	258,283	4,816	54
Collier	306,135	9,559	32
Columbia	111,871	2,352	48
Desoto	-	2,241	-
Dixie	9,224	1,033	9
Duval	1,599,533	78,773	20
Escambia	338,609	16,678	20
Flagler	74,457	1,925	39
Franklin	62,847	428	147
Gadsden	111,176	2,939	38
Gilchrist	62,187	349	178
Glades	97,369	1,065	91
Gulf	45,417	1,556	29
Hamilton	(340)	1,062	(0)
Hardee	85,137	1,949	44
Hendry	136,730	2,562	53
Hernando	260,432	3,472	75
Highlands	185,059	3,100	60
Hillsborough	3,307,001	72,004	46
Holmes	59,369	1,438	41
Indian River	124,959	4,064	31
Jackson	88,299	2,853	31
Jefferson	31,357	427	73
Lafayette	15,637	197	79
Lake	596,199	6,240	96
Lee	1,213,099	30,001	40

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Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Leon	494,242	9,990	49
Levy	113,233	1,037	109
Liberty	30,064	411	73
Madison	55,361	1,776	31
Manatee	462,928	9,989	46
Marion	527,951	7,946	66
Martin	366,493	3,891	94
Miami-Dade	8,114,256	473,165	17
Monroe	300,863	3,874	78
Nassau	89,863	4,999	18
Okaloosa	369,947	13,744	27
Okeechobee	86,330	2,253	38
Orange	3,382,064	176,319	19
Osceola	803,263	16,071	50
Palm Beach	4,377,442	159,383	27
Pasco	1,076,860	103,033	10
Pinellas	1,936,336	39,512	49
Polk	766,017	19,683	39
Putnam	213,855	2,740	78
Santa Rosa	349,683	6,419	54
Sarasota	722,849	16,109	45
Seminole	1,197,289	14,527	82
St. Johns	384,914	4,144	93
St. Lucie	392,391	12,815	31
Sumter	90,728	1,799	50
Suwannee	57,948	1,754	33
Taylor	34,941	1,216	29
Union	6,476	279	23
Volusia	1,109,906	21,967	51
Wakulla	38,253	839	46
Walton	213,061	4,463	48
Washington	-	1,670	-
Total	43,792,758	1,622,515	

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Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Alachua	514,884	10,233	50
Baker	34,982	553	63
Bay	532,322	8,309	64
Bradford	69,478	507	137
Brevard	2,351,311	33,571	70
Broward	8,505,699	306,886	28
Calhoun	14,526	277	52
Charlotte	611,101	13,631	45
Citrus	579,850	5,961	97
Clay	681,669	8,406	81
Collier	1,366,929	23,869	57
Columbia	154,391	1,744	89
Desoto	67,187	1,564	43
Dixie	71,170	406	175
Duval	2,669,242	57,576	46
Escambia	617,332	18,317	34
Flagler	364,360	6,839	53
Franklin	84,220	853	99
Gadsden	282,584	2,075	136
Gilchrist	79,497	215	370
Glades	42,244	353	120
Gulf	48,214	919	52
Hamilton	31,847	369	86
Hardee	159,997	520	308
Hendry	141,940	1,460	97
Hernando	517,783	8,615	60
Highlands	193,140	4,066	48
Hillsborough	4,052,881	340,397	12
Holmes	23,331	399	58
Indian River	654,295	7,675	85
Jackson	152,242	1,113	137
Jefferson	82,335	382	216
Lafayette	30,791	196	157
Lake	930,121	14,638	64
Lee	1,950,018	55,668	35

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Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Leon	753,258	11,530	65
Levy	100,148	1,050	95
Liberty	21,062	104	203
Madison	72,896	406	180
Manatee	1,325,415	22,900	58
Marion	660,177	16,913	39
Martin	676,453	9,516	71
Miami-Dade	10,662,564	249,360	43
Monroe	568,708	5,550	102
Nassau	242,506	3,041	80
Okaloosa	496,835	15,142	33
Okeechobee	204,496	1,795	114
Orange	3,654,831	87,801	42
Osceola	1,126,816	28,129	40
Palm Beach	5,784,479	102,913	56
Pasco	1,841,989	29,662	62
Pinellas	3,066,070	52,287	59
Polk	1,211,832	27,331	44
Putnam	177,956	1,930	92
Santa Rosa	262,479	5,320	49
Sarasota	1,263,453	32,980	38
Seminole	1,367,238	23,619	58
St. Johns	707,667	8,377	84
St. Lucie	1,172,215	24,054	49
Sumter	349,046	2,614	134
Suwannee	159,400	879	181
Taylor	89,679	604	148
Union	71,446	242	295
Volusia	1,488,988	26,426	56
Wakulla	83,500	1,104	76
Walton	347,702	5,660	61
Washington	86,402	982	88
Total	68,761,614	1,738,783	

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Alachua	489,328	31,256	16
Baker	33,362	613	54
Bay	222,358	5,947	37
Bradford	60,426	946	64
Brevard	1,276,084	30,800	41
Broward	3,879,839	430,459	9
Calhoun	44,152	233	189
Charlotte	469,663	12,930	36
Citrus	195,842	4,252	46
Clay	335,002	8,319	40
Collier	1,039,507	15,387	68
Columbia	126,393	3,332	38
Desoto	68,070	978	70
Dixie	55,390	604	92
Duval	1,643,612	47,188	35
Escambia	351,128	11,020	32
Flagler	123,503	3,157	39
Franklin	61,304	308	199
Gadsden	150,423	3,727	40
Gilchrist	35,011	259	135
Glades	28,222	143	197
Gulf	55,631	347	160
Hamilton	28,152	645	44
Hardee	35,999	545	66
Hendry	86,320	1,295	67
Hernando	274,835	5,443	50
Highlands	73,389	2,088	35
Hillsborough	2,900,411	173,806	17
Holmes	28,201	509	55
Indian River	326,998	4,566	72
Jackson	107,529	1,610	67
Jefferson	43,810	274	160
Lafayette	33,118	164	202
Lake	599,592	11,301	53
Lee	1,101,506	27,288	40

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Leon	829,358	17,485	47
Levy	42,298	924	46
Liberty	17,178	113	152
Madison	29,445	486	61
Manatee	454,210	20,757	22
Marion	483,502	13,407	36
Martin	268,848	5,087	53
Miami-Dade	8,519,812	215,298	40
Monroe	266,732	3,636	73
Nassau	216,670	1,927	112
Okaloosa	264,035	13,287	20
Okeechobee	49,672	2,379	21
Orange	3,264,469	61,979	53
Osceola	496,808	13,317	37
Palm Beach	2,827,064	84,152	34
Pasco	1,052,047	26,697	39
Pinellas	2,007,173	35,642	56
Polk	1,241,759	21,903	57
Putnam	181,428	2,181	83
Santa Rosa	170,978	4,257	40
Sarasota	639,211	25,966	25
Seminole	843,802	21,210	40
St. Johns	249,975	6,718	37
St. Lucie	772,449	13,024	59
Sumter	77,073	1,390	55
Suwannee	135,212	1,673	81
Taylor	39,859	394	101
Union	86,610	244	355
Volusia	1,209,173	19,880	61
Wakulla	77,509	851	91
Walton	112,674	2,242	50
Washington	70,991	582	122
Total	43,382,135	1,480,828	

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Alachua	759,366	86,350	9
Baker	105,979	13,509	8
Bay	378,715	75,662	5
Bradford	73,202	25,696	3
Brevard	1,402,220	78,400	18
Broward	4,554,065	642,505	7
Calhoun	66,719	8,068	8
Charlotte	531,785	44,535	12
Citrus	160,933	19,094	8
Clay	346,620	43,263	8
Collier	693,979	80,384	9
Columbia	136,731	26,953	5
Desoto	81,420	11,991	7
Dixie	52,271	5,193	10
Duval	1,954,985	398,005	5
Escambia	508,672	81,713	6
Flagler	223,370	15,270	15
Franklin	76,812	3,592	21
Gadsden	142,479	23,710	6
Gilchrist	76,007	2,515	30
Glades	119,006	7,912	15
Gulf	55,510	5,208	11
Hamilton	83,609	14,089	6
Hardee	104,057	17,095	6
Hendry	167,115	12,683	13
Hernando	320,879	42,114	8
Highlands	226,623	13,716	17
Hillsborough	4,071,572	343,569	12
Holmes	72,662	11,213	6
Indian River	355,654	46,921	8
Jackson	107,921	19,271	6
Jefferson	38,325	14,031	3
Lafayette	19,112	2,383	8
Lake	894,299	72,618	12
Lee	1,494,815	155,883	10

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Leon	604,074	110,985	5
Levy	138,396	11,440	12
Liberty	36,745	3,462	11
Madison	67,664	18,810	4
Manatee	565,801	97,941	6
Marion	619,769	43,731	14
Martin	447,936	34,312	13
Miami-Dade	12,173,834	2,062,639	6
Monroe	367,721	111,538	3
Nassau	109,833	22,872	5
Okaloosa	452,157	64,359	7
Okeechobee	105,514	14,218	7
Orange	4,483,202	795,177	6
Osceola	981,766	88,938	11
Palm Beach	5,350,207	589,370	9
Pasco	1,244,960	133,809	9
Pinellas	2,366,633	199,060	12
Polk	936,243	109,714	9
Putnam	174,972	13,966	13
Santa Rosa	427,390	35,700	12
Sarasota	883,482	122,145	7
Seminole	1,463,509	172,455	8
St. Johns	470,451	53,211	9
St. Lucie	873,386	85,612	10
Sumter	138,619	22,773	6
Suwannee	70,825	16,618	4
Taylor	42,706	6,297	7
Union	7,915	2,667	3
Volusia	1,356,551	162,806	8
Wakulla	103,425	9,835	11
Walton	140,291	21,802	6
Washington	85,189	14,879	6
Total	57,748,655	7,718,255	

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Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Alachua	298,581	6,351	47
Baker	15,792	309	51
Bay	106,517	2,091	51
Bradford	20,297	215	94
Brevard	622,518	11,200	56
Broward	1,719,987	33,751	51
Calhoun	12,849	141	91
Charlotte	375,918	5,150	73
Citrus	187,025	3,548	53
Clay	41,204	1,240	33
Collier	488,405	4,969	98
Columbia	45,308	674	67
Desoto	62,118	272	228
Dixie	27,695	270	103
Duval	487,175	9,177	53
Escambia	396,464	6,444	62
Flagler	100,804	1,180	85
Franklin	4,697	140	34
Gadsden	14,192	2,044	7
Gilchrist	24,233	145	167
Glades	3,958	190	21
Gulf	14,313	141	102
Hamilton	2,108	579	4
Hardee	11,714	274	43
Hendry	37,981	269	141
Hernando	297,925	3,205	93
Highlands	198,908	1,737	115
Hillsborough	1,363,863	24,265	56
Holmes	5,283	222	24
Indian River	135,981	4,825	28
Jackson	50,036	740	68
Jefferson	4,306	175	25
Lafayette	20,421	69	296
Lake	279,840	3,711	75
Lee	484,892	7,974	61

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Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Leon	379,330	5,085	75
Levy	37,628	345	109
Liberty	4,469	82	55
Madison	29,482	200	147
Manatee	301,442	6,267	48
Marion	349,561	6,628	53
Martin	127,688	2,326	55
Miami-Dade	2,479,949	53,911	46
Monroe	96,781	1,226	79
Nassau	47,752	667	72
Okaloosa	116,417	4,661	25
Okeechobee	58,687	577	102
Orange	814,903	13,551	60
Osceola	235,526	2,618	90
Palm Beach	2,299,222	31,149	74
Pasco	1,337,079	8,259	162
Pinellas	1,636,537	20,398	80
Polk	649,885	9,588	68
Putnam	65,075	992	66
Santa Rosa	156,396	1,551	101
Sarasota	511,599	14,418	35
Seminole	221,124	3,301	67
St. Johns	198,785	2,044	97
St. Lucie	386,735	11,579	33
Sumter	61,785	1,036	60
Suwannee	66,682	612	109
Taylor	25,001	215	116
Union	7,471	87	86
Volusia	527,725	7,904	67
Wakulla	21,115	514	41
Walton	47,708	768	62
Washington	4,766	414	12
Total	21,267,617	350,660	

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Alachua	579,561	25,066	23
Baker	71,724	943	76
Bay	155,834	10,556	15
Bradford	77,574	850	91
Brevard	1,276,119	26,050	49
Broward	2,842,717	144,426	20
Calhoun	49,351	546	90
Charlotte	430,941	12,018	36
Citrus	94,089	5,026	19
Clay	461,955	6,945	67
Collier	1,000,985	7,827	128
Columbia	134,605	3,636	37
Desoto	58,713	738	80
Dixie	67,976	657	103
Duval	876,974	39,993	22
Escambia	1,014,638	32,970	31
Flagler	47,497	2,527	19
Franklin	36,980	374	99
Gadsden	47,092	1,280	37
Gilchrist	66,749	663	101
Glades	23,154	642	36
Gulf	32,001	422	76
Hamilton	35,869	806	45
Hardee	102,914	1,274	81
Hendry	78,964	1,455	54
Hernando	331,441	5,428	61
Highlands	165,116	4,121	40
Hillsborough	1,625,749	94,412	17
Holmes	12,159	598	20
Indian River	404,637	4,496	90
Jackson	47,551	2,636	18
Jefferson	3,445	337	10
Lafayette	8,660	200	43
Lake	529,699	12,878	41
Lee	1,353,621	19,682	69

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Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Leon	643,021	10,836	59
Levy	105,126	1,361	77
Liberty	54,696	269	203
Madison	14,512	681	21
Manatee	528,047	22,625	23
Marion	856,712	13,510	63
Martin	370,664	3,659	101
Miami-Dade	7,536,605	171,592	44
Monroe	19,365	2,393	8
Nassau	173,835	3,074	57
Okaloosa	442,287	24,061	18
Okeechobee	150,685	1,722	88
Orange	3,501,208	50,234	70
Osceola	655,799	14,288	46
Palm Beach	2,663,198	46,286	58
Pasco	971,434	18,477	53
Pinellas	2,195,022	35,641	62
Polk	1,520,900	26,358	58
Putnam	449,022	4,618	97
Santa Rosa	442,161	6,538	68
Sarasota	996,253	21,782	46
Seminole	740,839	11,714	63
St. Johns	489,064	3,567	137
St. Lucie	900,615	10,422	86
Sumter	125,685	2,169	58
Suwannee	180,555	1,762	102
Taylor	38,261	905	42
Union	39,469	481	82
Volusia	972,853	19,672	49
Wakulla	93,269	844	111
Walton	98,387	2,051	48
Washington	38,802	1,294	30
Total	42,155,406	1,007,364	

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Alachua	138,777	4,580	30	5,873,245
Baker	17,570	35	502	592,466
Bay	223,371	571	391	3,522,421
Bradford	25,189	31	813	676,017
Brevard	324,146	4,850	67	14,318,724
Broward	829,786	1,788	464	39,178,761
Calhoun	7,160	44	163	415,217
Charlotte	29,985	186	161	3,787,571
Citrus	82,251	618	133	2,110,313
Clay	125,583	2,217	57	3,306,919
Collier	77,954	608	128	7,969,217
Columbia	33,791	226	150	1,316,091
Desoto	70,663	125	565	802,418
Dixie	6,473	62	104	496,814
Duval	386,717	3,261	119	15,744,985
Escambia	255,198	4,253	60	6,816,982
Flagler	25,577	94	272	1,386,870
Franklin	10,317	45	229	638,688
Gadsden	54,948	723	76	1,165,128
Gilchrist	13,726	28	490	533,077
Glades	10,886	15	726	435,583
Gulf	14,910	23	648	431,268
Hamilton	(12,248)	83	(148)	409,524
Hardee	37,528	368	102	842,158
Hendry	43,505	420	104	1,091,655
Hernando	99,912	533	187	3,354,482
Highlands	97,337	743	131	1,842,432
Hillsborough	956,736	11,143	86	28,801,056
Holmes	11,414	86	133	369,908
Indian River	90,324	693	130	3,330,042
Jackson	23,746	194	122	1,001,953
Jefferson	388	19	20	375,423
Lafayette	9,960	9	1,107	262,818
Lake	182,533	1,568	116	6,422,265
Lee	208,159	1,496	139	11,854,251

2011-2012 Clerk of Court Unit Cost Budget
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Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Leon	137,702	1,466	94	6,277,574
Levy	52,695	284	186	1,045,963
Liberty	9,011	10	901	308,697
Madison	16,215	29	559	439,997
Manatee	176,309	3,096	57	6,079,777
Marion	227,453	2,146	106	6,041,694
Martin	143,194	163	878	3,563,232
Miami-Dade	2,670,861	7,752	345	69,690,257
Monroe	49,648	809	61	3,247,662
Nassau	29,197	72	406	1,650,000
Okaloosa	110,663	1,436	77	3,737,506
Okeechobee	28,062	231	121	1,309,887
Orange	835,995	2,694	310	29,434,374
Osceola	286,340	2,214	129	7,416,849
Palm Beach	615,562	1,803	341	33,196,435
Pasco	157,919	2,778	57	12,740,301
Pinellas	750,496	5,114	147	23,041,638
Polk	643,223	3,278	196	13,142,116
Putnam	37,172	104	357	2,119,729
Santa Rosa	128,507	347	370	3,134,072
Sarasota	124,878	528	237	7,854,532
Seminole	64,456	3,260	20	8,705,045
St. Johns	35,908	106	339	3,774,956
St. Lucie	108,794	1,939	56	7,747,669
Sumter	45,659	180	254	1,579,642
Suwannee	7,117	42	169	1,129,110
Taylor	10,195	21	485	546,726
Union	28,188	8	3,524	425,304
Volusia	140,886	2,218	64	11,314,413
Wakulla	12,681	66	192	667,491
Walton	63,158	182	347	1,649,120
Washington	4,484	86	52	591,801
Total	12,266,898	86,201		445,080,312