



Committee:

**BUDGET SUBCOMMITTEE ON CRIMINAL  
AND CIVIL JUSTICE APPROPRIATIONS**

Senator Fasano, Chair  
Senator Joyner, Vice Chair

**Meeting Packet**

Thursday, December 8, 2011

1:00—3:00 p.m.

Mallory Horne Committee Room, 37 Senate Office Building

**COMMITTEE MEETING EXPANDED AGENDA**

**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL  
JUSTICE APPROPRIATIONS  
Senator Fasano, Chair  
Senator Joyner, Vice Chair**

**MEETING DATE:** Thursday, December 8, 2011  
**TIME:** 1:00 —3:00 p.m.  
**PLACE:** *Mallory Horne Committee Room, 37 Senate Office Building*

**MEMBERS:** Senator Fasano, Chair; Senator Joyner, Vice Chair; Senators Bennett, Evers, Smith, Storms, and Thrasher

---

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1		Presentation of the Governor's Budget Recommendations for Fiscal Year 2012-2013	

---

Other Related Meeting Documents

---

The Florida Senate  
**COMMITTEE MEETING PACKET TAB**

1

Comment

---

Budget Subcommittee on Criminal and Civil Justice  
Appropriations

---

**MEETING DATE:** Thursday, December 8, 2011

**TIME:** 1:00—3:00 p.m.

**PLACE:** Mallory Horne Committee Room, 37 Senate Office  
Building

**NO MEETING  
MATERIALS AVAILABLE.**



Committee:

**BUDGET SUBCOMMITTEE ON CRIMINAL  
AND CIVIL JUSTICE APPROPRIATIONS**

Senator Fasano, Chair  
Senator Joyner, Vice Chair

**Supplemental Meeting Packet  
Amendments filed before 2-hour Deadline**

Thursday, December 8, 2011  
1:00—3:00 p.m.

Mallory Horne Committee Room, 37 Senate Office Building

**COMMITTEE MEETING EXPANDED AGENDA**

**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL**

**JUSTICE APPROPRIATIONS**

**Senator Fasano, Chair**

**Senator Joyner, Vice Chair**

**MEETING DATE:** Thursday, December 8, 2011

**TIME:** 1:00 —3:00 p.m.

**PLACE:** *Mallory Horne Committee Room, 37 Senate Office Building*

**MEMBERS:** Senator Fasano, Chair; Senator Joyner, Vice Chair; Senators Bennett, Evers, Smith, Storms, and Thrasher

---

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1		Presentation of the Governor's Budget Recommendations for Fiscal Year 2012-2013	

---

Other Related Meeting Documents

---

**COMMITTEE MEETING PACKET TAB**

1

Comment

---

Budget Subcommittee on Criminal and Civil Justice  
Appropriations

---

**MEETING DATE:** Thursday, December 8, 2011

**TIME:** 1:00—3:00 p.m.

**PLACE:** Mallory Horne Committee Room, 37 Senate Office  
Building

---

---

**Governor Rick Scott**  
**Public Safety Budget Recommendations**  
**for**  
**Fiscal Year 2012-13**

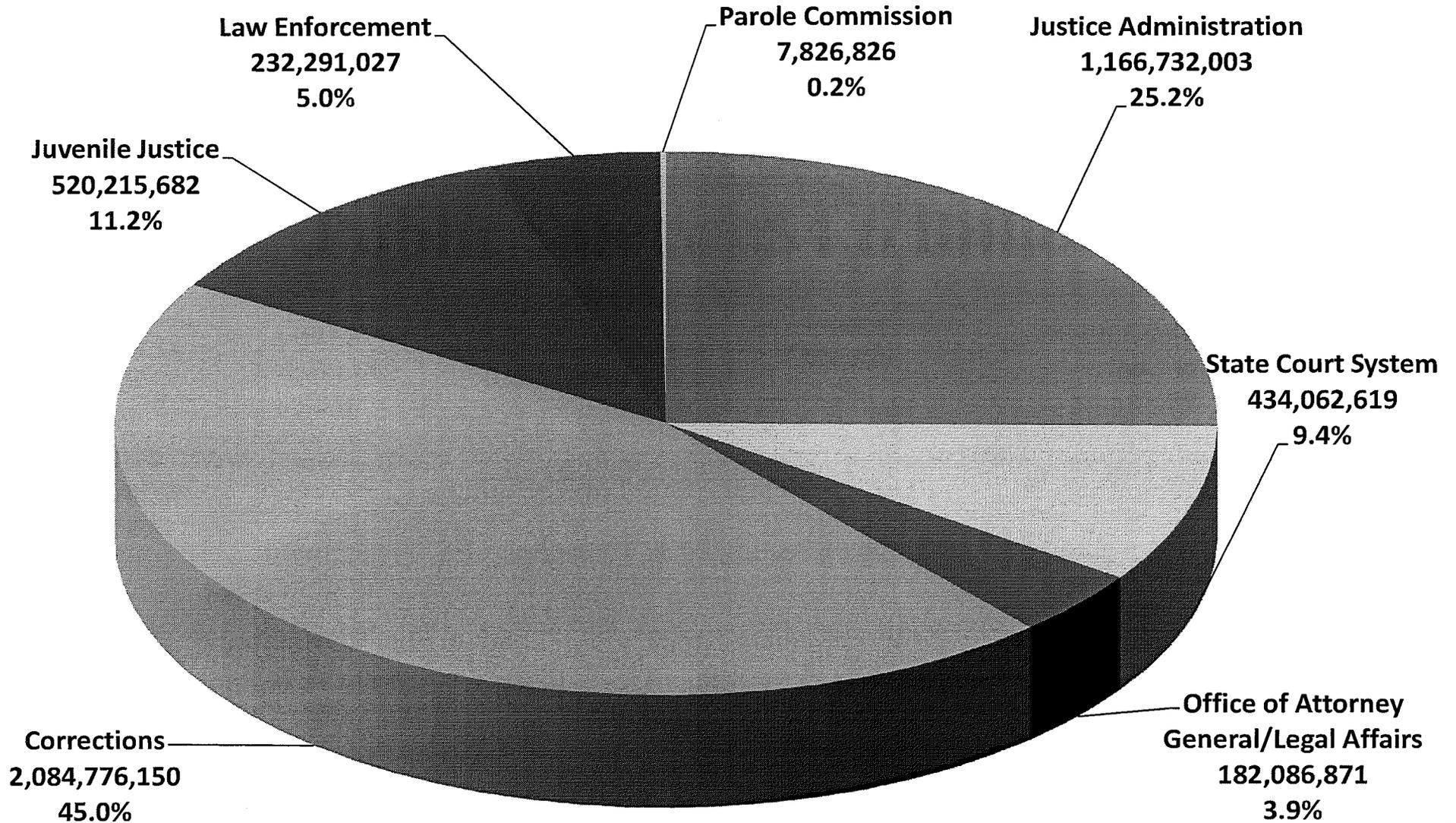


**Presented December 8, 2011**

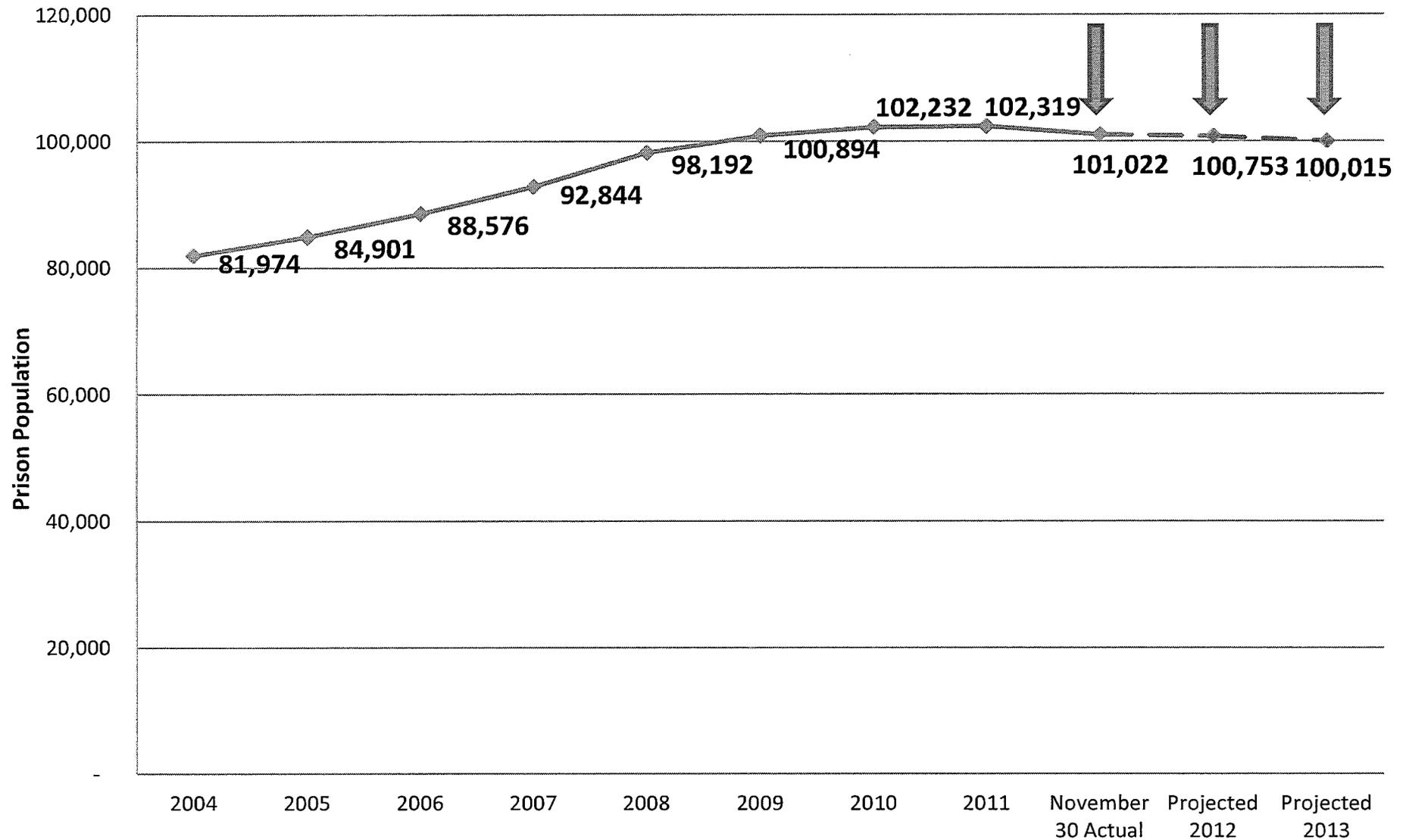
**Senate Budget Subcommittee on Criminal and Civil Justice**  
**Honorable Mike Fasano, Chair**



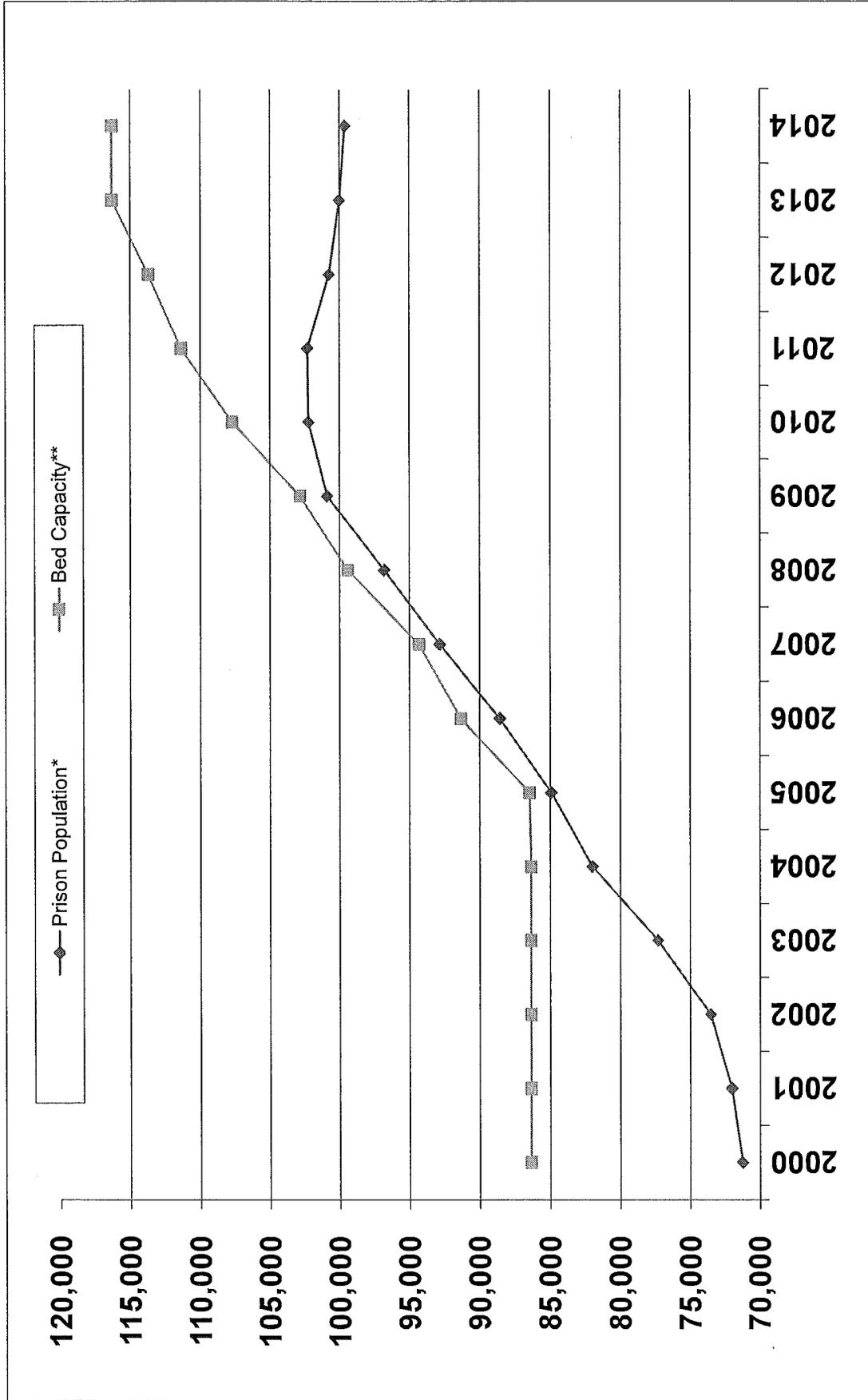
# Public Safety - \$4.6 Billion



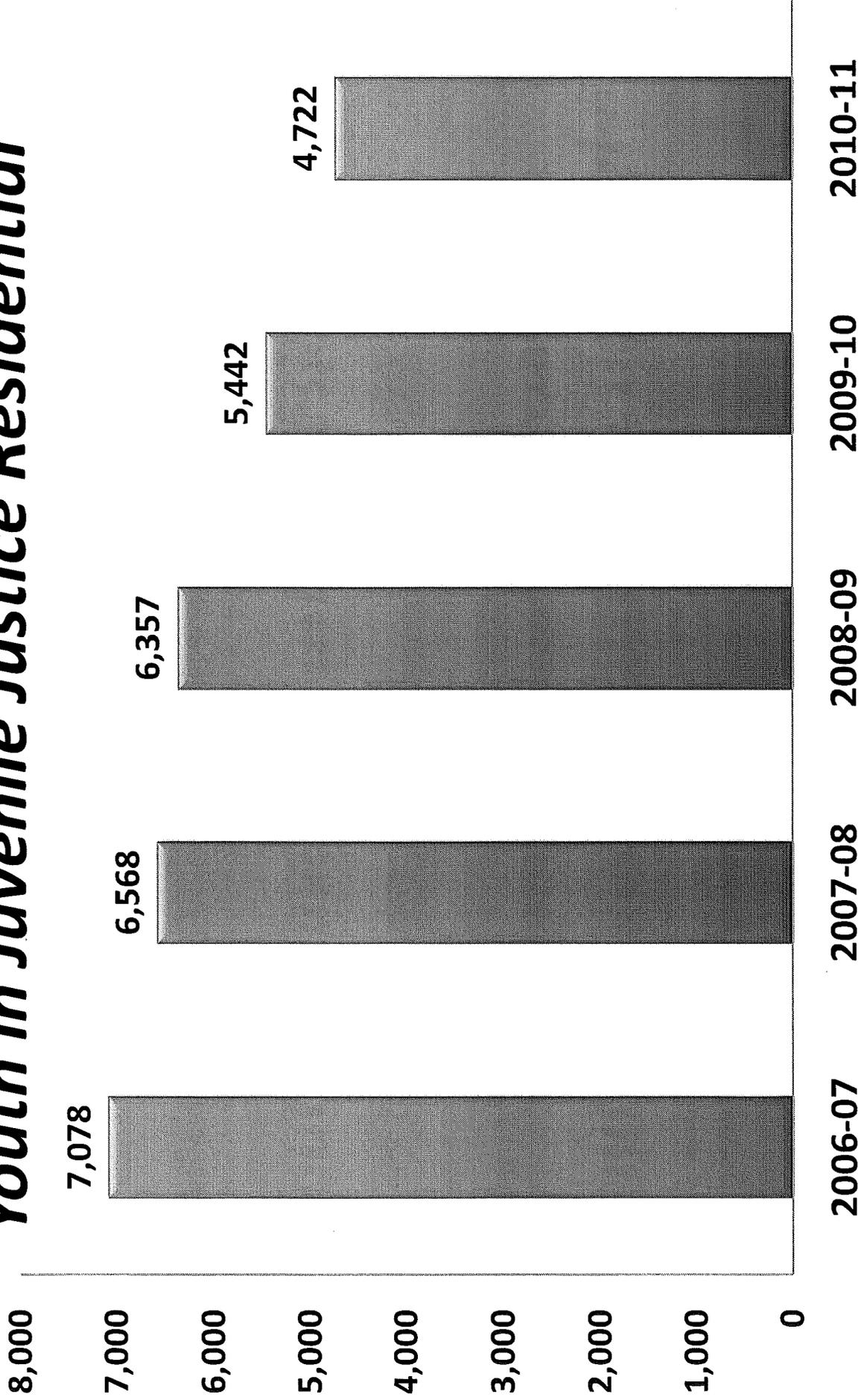
# Inmate Population Trending Down



# Prison Population to Bed Capacity



# Youth in Juvenile Justice Residential



## ***Budget Highlights - Corrections***

- 1. Consolidate prison beds (\$67.4 million)***
- 2. Continue and expanding public-private partnerships (\$24.4 million)***
- 3. Adjust probation caseloads based on revised estimates (\$7.6 million)***
- 4. Savings through 12-hour shift (\$8.9 million)***



## ***Budget Highlights - Corrections***

- 5. Expand drug treatment - \$3.9 million***
- 6. Replace aged protective vests - \$500,000***
- 7. Expand farming program - \$2.5 million***
- 8. Replace inmate transport vans - \$1 million***
- 9. Continue faith and character chaplaincy - \$350,000***



## ***Budget Highlights - Juvenile Justice***

- 1. Reduce non-secure residential beds (\$6.8 million)***
- 2. Redirect low risk youth with domestic violence charges from detention to respite beds (\$2 million net savings)***
- 3. Fund critical facility repairs \$1 million***



## ***Budget Highlights - Law Enforcement***

- 1. Reduce vacant positions over 120 days –  
(\$280,000) (5 FTE)***
- 2. Fund expansion of DNA samples to database  
\$872,000***
- 3. Increase criminal justice compliance audit staff  
\$138,000 ; 2 FTE***



## ***Budget Highlights - Legal Affairs***

- 1. Increase economic crimes division  
\$289,000 and 4 FTE***
- 2. Restore General Revenue previously fund shifted  
\$1.6 million***



## ***Budget Highlights - Justice Administration***

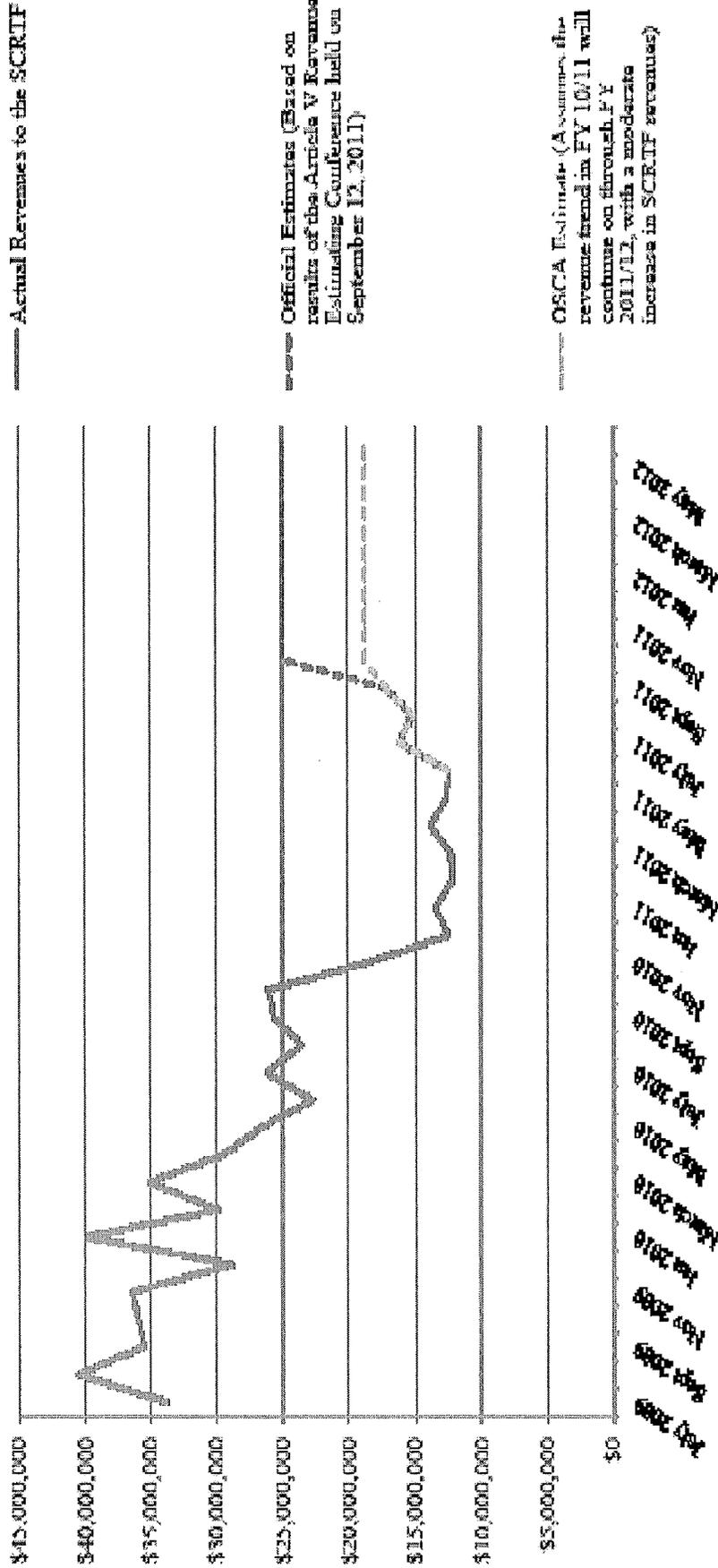
- 1. Funding for office leases and utilities for Regional Conflict Counsels  
\$3.3 million***
- 2. Reduce Clerks of Courts spending by 4%  
(\$17.8 million)***

***Continue State Attorneys, Public Defenders, Capital Collateral Representatives, Guardian Ad Litem at 2011 levels.***



# Stabilize State Court System - \$280 m GR

State Courts Revenue Trust Fund  
Actual and Projected Revenues



Note: Actual Revenues as reported in the Department of Revenue Consolidation Report.



# ***Accountability Budgeting***

## ***1. Changes to the General Appropriations Act:***

- ***Lump sum funding***
- ***Explanation of the services provided.***
- ***Outcome measures focused on specific outcomes***

## ***2. Agencies Selected for Accountability Budgeting:***

- ***Department of Revenue***
- ***Office of Financial Regulation***
- ***Florida Department of Law Enforcement***



# ***Correctional Medical Authority***

***Restore funding / staff to Correctional Medical Authority***

***Establish as independent agency administratively housed under the Executive Office of the Governor***



# Public Safety Budget Highlights

Major Increases	Amount
Substance Abuse Treatment for Offenders and Inmates	\$3.9 million
Irrigation Systems for Expansion of Crops at Prisons	\$2.5 million
Prevention and Diversion Programs for At-Risk Youth	\$5.6 million

Major Decreases	Amount
Consolidate Prison Beds	(\$67.4) million
Savings through Public-Private Partnerships of Health Scvs / Work Release and Re-Entry Centers	(\$24.4) million
Correctional Efficiencies (12-Hour Shift); Probation Caseloads	(\$16.5) million
Clerks of Court Spending Reduction	(\$17.8) million
Reduce Excess Juvenile Residential Beds	(\$6.9) million

Major Fund Shift	Amount
State Courts from Trust Fund to General Revenue	\$280 million



---

---

# **Governor Rick Scott**

## **Public Safety Budget Recommendations**

### **for**

## **Fiscal Year 2012-13**



**Presented December 8, 2011 to**  
**Senate Budget Subcommittee on Criminal and Civil Justice**  
**Honorable Mike Fasano, Chair**

