

COMMITTEE MEETING EXPANDED AGENDA**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL****JUSTICE APPROPRIATIONS****Senator Fasano, Chair****Senator Joyner, Vice Chair****MEETING DATE:** Thursday, October 20, 2011**TIME:** 10:45 a.m.—12:45 p.m.**PLACE:** *Mallory Horne Committee Room, 37 Senate Office Building***MEMBERS:** Senator Fasano, Chair; Senator Joyner, Vice Chair; Senators Bennett, Evers, Smith, Storms, and Thrasher

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
	Agency Presentations of Schedule VIIIA Budget Priorities and Schedule VIIIB Reduction Proposals for Fiscal Year 2012-2013:		
	Department of Corrections - Mark Tallant, Interim Chief Financial Officer, Department of Corrections		Presented
	Department of Juvenile Justice - Fred Schuknecht, Director of Administration, Department of Juvenile Justice		Presented
	Florida Department of Law Enforcement - Gerald Bailey, Commissioner, Department of Law Enforcement		Presented
	Department of Legal Affairs/Office of Attorney General - John Hamilton, Director of Administration, Department of Legal Affairs		Presented
	Parole Commission - Tena M. Pate, Chair, Parole Commission		Presented
	Other Related Meeting Documents		



Department of Corrections Secretary Kenneth S. Tucker

**FY 2012-13
LBR Priorities
Schedule VIII B-2**



LBR Priorities



- No. 1: \$10 million to address critical maintenance and repair needs; \$5 million for environment deficiencies
- No. 2: \$725,000 for soft body armor
- No. 3: 278 in-prison treatment slots (\$850,319) and 296 community-based beds (\$5.4M) for substance abuse treatment



VIII B-2



- Twelve-hour shift
 - Implement 12-hour shift for 7-day posts
 - Eliminate 676 positions
 - Savings: \$8,996,928



- Consolidate additional facilities
 - Excludes Region IV
 - Eliminate 1,138 positions
 - Savings: \$65,092,365



- Eliminate pre-trial intervention program
 - Diversion program is not mission critical
 - Eliminate 58 positions
 - Savings: \$4,055,374



- Increase Community Corrections caseloads
- Based on recommended caseloads:
 - Community control from 25:1 to 30:1
 - Drug offender probation from 50:1 to 55:1
 - Violent offender from 40:1 to 45:1
 - Eliminates 188 positions
 - Savings: \$11,879,472



- Transfer misdemeanor cases to counties
 - 5,451 offenders are misdemeanants
 - Eliminates 44 positions
 - Savings: \$2,344,672



- Reduce Health Services appropriation by 10%
 - Statewide
 - Savings: \$32,759,763



- Reduce basic training from 400 hours to 4 weeks
 - Dictated by Criminal Justice Standard and Training Commission
 - Savings: \$7,551,000



- Eliminate uniform allowance
 - Savings: \$3,715,273



- Furlough non-certified staff for 7 days
 - Excludes Health Services
 - Savings \$4,982,225
 - 6,600 staff affected



- Reduce all salaries by 1%
 - Excludes anticipated privatizations
 - Savings: \$8,255,488



- Reduce criminal justice incentive pay for certified personnel
 - Reduce by one-half
 - Savings: \$4,106,376

Department of Juvenile Justice
Summary of Funding and Reduction Priorities
FY 2012-13 LBR Request

Summary of Department's LBR Request

FY 2012-13 Request: 4,134.50 FTE

General Revenue:	\$390,914,083
Trust Funds:	<u>\$169,143,419</u>
Total:	\$560,057,502

New Funding Priorities – \$14.9M (GR/TF) – Additional funds are requested to implement juvenile justice reform throughout the State of Florida. Funding requests will support alternative initiatives to detaining youth in secure detention facilities, increased community-based services, and provide medical care for youth in DJJ's custody. The following items are the department's **top** priorities:

- Implement Juvenile Detention Reform - \$5.1M (GR/TF)
- Increase Community-Based Services - \$1.4M (GR)
- Provide Medical Care for Youth in DJJ's Custody - \$8.4M (GR/TF)

Schedule VIII B-2 (10% Reduction) – \$117M (\$35.3M GR & \$81.7M TF) & 1,207.0 FTEs – The reduction issues were based on a balanced approach which prioritizes DJJ's public safety mission while limiting cuts to front end services as much as possible. The following items are the department's major reduction issues:

- Transfer the responsibility of pre-dispositional detention services to the counties. This will require the closure of 18 state-operated juvenile detention centers. The department will consolidate the remaining state-operated centers into four strategically located detention centers to serve only post-dispositional youth. **(\$76.7M (GR/TF) and 1,196.0 FTEs)**
- Reduction of Services and Residential Bed Capacity – These reduction issues will require the Department to reduce mental health and substance abuse services, vocational rehabilitation services, family therapy for at-risk youth and reduce the Department's residential bed capacity for low, moderate, high and maximum risk youth. **(\$34.4M GR/TF) and (11.0 FTEs)**
- Elimination of Services & Programs – A multitude of services and programs for youth will be affected if this funding is eliminated. Included are the elimination of the Prodigy Cultural Arts Demonstration Project, funding for the Children & Youth Cabinet Data Sharing System, life skills workshops and tutorial services, and short-term wilderness expeditions. **(\$5.9M GR/TF)**

Florida Department of Law Enforcement
 Legislative Budget Request
 Fiscal Year 2012-13



Issue	FTE	General Revenue	Trust Fund	TOTAL
Expand DNA Database		\$872,399		\$872,399
Increase Criminal Justice Information Compliance Audits	2		\$138,307	\$138,307
Improve Investigative Capacity of Electronic Surveillance Support Teams	12	\$1,720,376		\$1,720,376
Create Methamphetamine Lab Cleanup and Removal Program		\$703,500		\$703,500
Increase Spending Authority for Charges Assessed for Criminal History Record Checks			\$492,000	\$492,000
Eliminate Grants-in-Aid Appropriation			(\$4,497,908)	(\$4,497,908)
TOTAL REQUEST	14	\$3,296,275	(\$3,867,601)	(\$571,326)

Expand DNA Database to include Felony Arrests

\$872,399 General Revenue

Section 943.325, Florida Statutes requires the collection of DNA samples from any individual convicted of any felony, attempted felony, specified misdemeanor offense, or any offense that promotes the interests of any gang. In July 2011, persons arrested for felony crimes or attempted felony crimes set forth in Chapters 782 (murder), 784 (assault and battery), 794 (sexual battery) and 800 (lewd or lascivious acts), Florida Statutes, were also required to submit a sample to FDLE's DNA Database.

To avoid a bottleneck in DNA sample processing caused by increased collections, the law established a controlled expansion to be implemented over a 10-year period conditioned upon receipt of funding. Beginning January 1, 2013, Florida is scheduled to again expand DNA collections to include any person arrested for felony or attempted felony violations set forth in Chapters 810 and 812, Florida Statutes (burglary, theft and robbery). This will add 18,000 more samples to FDLE's Database and increase the total volume of submissions to an estimated 112,000 samples annually. Over 750,000 samples are currently maintained in the DNA Database, which has experienced over 19,000 hits.

The Department is requesting funding for additional DNA kits and other supplies, OPS staffing and additional equipment to build the infrastructure to facilitate automated submission at collection sites. Without the infrastructure, the increased volume will create a backlog resulting in delays to state and national DNA profile searches.

Increase Criminal Justice Information Compliance Audits

\$138,307 Operating Trust Fund

2 FTE

The Department conducts technical compliance audits of all agencies connected to the state and national telecommunications system for the purpose of accessing criminal justice information. Federal

and state information security policies provide minimum security requirements associated with the creation, viewing, modification, transmission, dissemination, storage, or destruction of criminal justice information. Agencies accessing information are required to adhere to these requirements, as well as state and national statutes, policies, rules and regulations. Compliance audits are performed on all agencies accessing this information to ensure compliance and security of information.

In recent years, the number of audits performed increased by 75 percent, from 602 in FY 07-08 to 1,051 in FY 10-11. In addition, the scope of the audits has become more complex as agencies are outsourcing data centers, which house criminal justice information, and the Federal Bureau of Investigation revised its policy, increasing the number of technical items that must be addressed through audits.

The Department is requesting two auditor positions to perform the increasing amount of audits. FDLE is responsible for administering the criminal justice network, enforcing standards for those who have access to the information and governing the operation of computers, devices, and other information technology equipment. The requested positions are required to fulfill the state and national requirements for agency compliance.

Improve Investigative Capacity of Electronic Surveillance Support Teams

\$1,720,376 General Revenue

12 FTE

Despite two decades of declining violent crime trends, there were more than 980 murders, 65,000 aggravated assaults and 26,000 robberies in Florida in 2010. Criminals are not confined by jurisdictional boundaries and, increasingly, they are employing today's technology to commit their crimes. The 21st century criminal challenges law enforcement to improve investigative techniques and methodologies, leverage technology and multi-jurisdictional partnerships to improve public safety.

In 2008, the Department partnered with local law enforcement to develop and implement Electronic Surveillance Support Teams (ESST), which are multi-agency teams using advanced technologies and global positioning satellite to locate violent criminal suspects. Team members operate under common investigative protocols and interagency agreements, enabling rapid deployment upon the request of any law enforcement agency within the state. The ESSTs have enhanced law enforcement's capability and improved the speed with which a criminal suspect can be identified, located and apprehended, often within hours of the commission of a crime.

The Department is requesting 12 special agent positions to increase ESST capacity statewide. In addition, recurring funds are needed to finance annual communication maintenance contracts, which facilitate connectivity with all carriers statewide. This capability is essential to support fast activation of electronic surveillance and quick operational response throughout the state.

Create Methamphetamine Lab Cleanup and Removal Program

\$703,500 General Revenue

Recently, the domestic manufacture of methamphetamine within the state has been a concern for law enforcement and the general public. According to the Drug Enforcement Agency (DEA), the number of clandestine methamphetamine labs seized in 2010 increased by 21 percent compared with 2009. While still prevalent in rural areas, some evidence suggests labs are expanding into urban areas.

And methamphetamine laboratory cleanup is costly. The DEA estimates more than \$700,000 was spent for clandestine laboratory cleanup operations on behalf of state and local law enforcement agencies in Florida in 2010. The waste found at a clandestine laboratory may include solvents, reagents, precursors, by-products and the drug product themselves. Many are reactive, explosive, flammable, corrosive

and/or toxic. As a result, law enforcement personnel follow strict guidelines in separating and preparing methamphetamine lab chemicals for disposal. Unfortunately, funding provided by the US Department of Justice has been exhausted and state and local law enforcement is responsible for coordinating and funding the removal of hazardous waste generated by a clandestine methamphetamine production.

The Department is requesting funding to establish a methamphetamine laboratory container program to provide an authorized collection site within each of FDLE's seven regions. FDLE will also provide approved equipment and training for state and local agency personnel. The authorized collection site program will ensure that law enforcement across the state has access to an approved collection station and that Florida has sufficient law enforcement personnel who are certified to process and clean up these dangerous methamphetamine lab crime scenes.

***Increase Spending Authority for Charges Assessed for Criminal History Record Checks
\$492,000 Operating Trust Fund***

The Department accepts credit card payment to conduct criminal history background checks via electronic submission and credit card companies charge a fee to handle this transaction. Until recently, the Department absorbed these fees. However, since FY 05-06, credit card service charges have increased 43 percent. And the charges are projected to continue to rise. In addition, the Department anticipates more customers will transition to electronic submission because an increasing number of agencies are required to undergo state and national background checks. In FY 10-11, the Department processed 2.8 million criminal history background record checks. The Department is requesting additional budget authority to pay the service fees charged by credit card companies.

***Eliminate Grants-in-Aid Appropriation
(\$4,497,908) Federal Grants Trust Fund***

The Community and State Drug Abuse Program grant awarded by the US Department of Education and administered by FDLE's Office of Criminal Justice Grants ended on September 30, 2010. All claims have been filed and \$4,497,908 in trust fund authority is no longer necessary.

**Florida Department of Law Enforcement
FY 12-13
Schedule VIII-B**

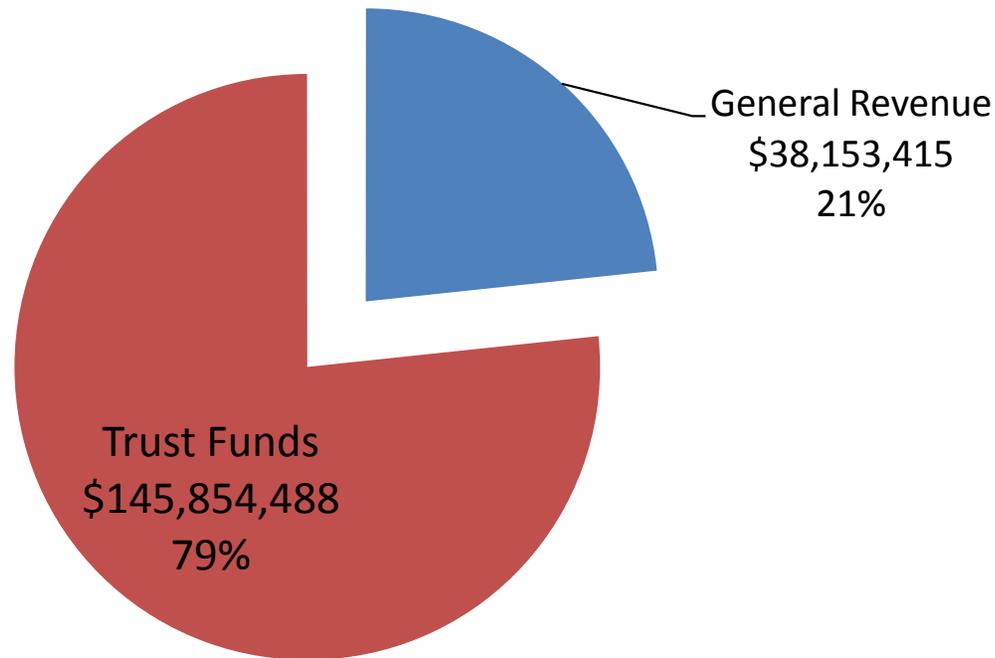
Priority	Issues	FTE	Gen Rev	Trust Fund	Total
1	Eliminate FL Seaport Security Improvement		(288,597)		(288,597)
2	Eliminate Pass-Through Funding for A Child is Missing		(232,461)		(232,461)
3	Eliminate Pass-Through Funding to Local Laboratories			(2,379,702)	(2,379,702)
4	Reduce Criminal Justice Network (CJNet) Expense Authority			(100,000)	(100,000)
5	Eliminate Career Offender Database	(1.0)		(123,201)	(123,201)
6	Eliminate Medical Examiners' Commission Support and Remaining Witness Protection	(2.0)		(224,589)	(224,589)
7	Reduce OPS Authority - Criminal Justice Professionalism Program			(600,000)	(600,000)
8	Reduce Expense Authority - Criminal Justice Professionalism Program			(300,000)	(300,000)
9	Eliminate Criminal Justice Standards & Training Commission Planning & Support	(4.0)		(405,172)	(405,172)
10	Eliminate On-site Patrol and Response to the Capitol Center Office Complex	(5.0)		(238,848)	(238,848)
11	Eliminate Select Capitol Police Operational Components (K-9, Bomb, Mail Screening, Training and Protective Operations)	(14.0)	(192,617)	(573,699)	(766,316)
12	Eliminate Missing and Endangered Persons Information Clearinghouse (MEPIC)	(17.0)	(145,178)	(935,680)	(1,080,858)
13	Eliminate Alcohol Testing Program	(10.0)	(24,428)	(744,555)	(768,983)
14	Eliminate Sexual Predator Unit and Florida Registry	(28.0)	(501,817)	(1,331,065)	(1,832,882)
15	Eliminate GR Funded Gang Investigative Resources	(23.0)	(1,738,521)		(1,738,521)
16	Eliminate Latent Print Examiners in Tampa and Orlando	(14.0)	(809,382)		(809,382)
17	Eliminate Crime Scene	(13.0)	(797,176)		(797,176)
18	Eliminate GR Funded Police Use-of-Force/In Custody Death Investigative Resources	(7.0)	(549,163)		(549,163)
19	Eliminate GR Funded Organized Retail/ID Theft and Mortgage Fraud Investigative Resources	(24.0)	(1,851,420)		(1,851,420)
20	Eliminate Trace Evidence	(14.0)	(856,872)		(856,872)
Total		(176.0)	(7,987,632)	(7,956,511)	(15,944,143)



Department of Legal Affairs

Department of Legal Affairs

Total Budget for FY 2012-13 \$184,007,903



FY 2012-13 Appropriations by Program Area	FTE	General Revenue	Trust Funds	Total
Office of the Attorney General	1,215.00	\$33,226,222	\$143,699,075	\$176,925,297
Statewide Prosecution	63.50	\$4,927,193	\$798,905	\$5,726,098
Florida Elections Commission	14.00		\$1,356,508	\$1,356,508
Grand Total	<u>1,292.50</u>	<u>\$38,153,415</u>	<u>\$145,854,488</u>	<u>\$184,007,903</u>

Department of Legal Affairs / Attorney General

Fiscal Year 2012-13 Budget Request

Issue	General Revenue	Trust Fund	Total Funds
RESTORATION OF GENERAL REVENUE FUNDING SHIFTS TO NONRECURRING TRUST FUNDS	\$ 1,609,071		\$ 1,609,071
CRIMINAL APPEALS WORKLOAD	\$ 1,404,050		\$ 1,404,050
ECONOMIC CRIMES ADDITIONAL STAFFING		\$ 288,829	\$ 288,829
TRANSFER MANATEE CHILDREN'S LEGAL SERVICES UNIT TO DCF		(\$ 635,870)	(\$ 635,870)
<u>Total Request</u>	<u>\$ 3,013,121</u>	<u>\$ (347,041)</u>	<u>\$ 2,666,080</u>

Restoration of Fund Shifts

\$1,609,071 General Revenue

- The 2011-12 GAA continued a \$1,609,071 shift of the Operating Budget in the Department of Legal Affairs from Recurring General Revenue to Non-Recurring Trust Funds
- If funding is not provided, in order to meet the reduction, the OAG calculates that the Criminal Division will have to be reduced by approximately 27 positions. This will add to the 24 positions already vacant due to reductions in funding, and the seventeen (17) employees cut from the division over the last four years.

Criminal Appeals Division – Criminal Appeals Workload

\$1,404,050 General Revenue

- The Office of the Attorney General requests the restoration of funding for 24 positions in the Criminal and Capital Appeals Division. This issue will restore funding for 14 Assistant Attorney General positions and 10 support staff.
- Because of the shortage of Criminal AAGs due to cuts, each year, the number of cases requiring additional time, or extensions of time within which to file a responsive pleading increases. In 2009, 7,186 extensions were sought, in 2010, that number rose to 7,207 and this year 2011 thus far, 4,061 have been requested. In fact, there are delays in processing cases through the appellate process and that has become an unfortunate norm.
- Today, approximately one in every five criminal attorney FTE positions in the Criminal and Capital Appellate Division is held vacant because they are unfunded.

Economic Crimes Division- Additional Staffing

\$288,829 Legal Affairs Revolving Trust Fund

- The Attorney General is requesting \$288,829 in budget authority as well as four positions, startup, operating budget, and rate in the Economic Crimes Division. This request will provide for an Assistant Attorney General position in West Palm Beach, one Financial Investigator Economic Crimes position each for West Palm Beach and Jacksonville, and an Economic Crimes Financial Analyst position in Jacksonville.
- The division is completely self-funded through settlements that pay into the Legal Affairs Revolving Trust Fund. This request will not require any General Revenue funding. If these positions are funded, they will assist with collecting monies that go into General Revenue.

Transfer of Manatee Children's Legal Services to the Department of Children and Families

(\$635,870) Legal Services Trust Fund

- The Attorney General is requesting the transfer of the Children's Legal Services unit that is providing services in Manatee County to the Department of Children and Families. The two departments have agreed that one state agency should provide the legal services related to dependent children for the Department of Children and Families in Circuit 12.
- This issue requests that the staff currently performing these duties be transferred to the Department of Children and Families.

Florida Elections Commission– Merit Salary Increase

\$14,041 Elections Commission Trust Fund

- The FEC is requesting salary & benefits to provide for merit increase for staff of the Commission to prevent staff turnover and reward superior service of long term employees who have obtained an expertise in election law.

Florida Elections Commission– Election Year Additional Expenditures

\$38,485 Elections Commission Trust Fund

- The FEC is requesting additional Contracted Services and Expense for increased operating costs for the 2012 Election year. All seats for the Florida House of Representatives and the Florida Senate, and nearly all State Attorneys and Public Defenders, will be up for elections.

Department of Legal Affairs Schedule VIII-B-2

Trust Fund Reduction Crimes Compensation \$9,183,451

Revenue for the Crimes Compensation Trust Fund is derived from the collection of state and federal criminal assessments. A reduction will do a grave disservice to victims of crime and the facilities and organizations that serve victims through medical/dental treatment, funeral/burial, mental health and other forms of direct assistance. The current spending authority for awards to claimants is \$24,842,082. A reduction of \$9,183,451 million in awards to claimants would decrease authority to approximately \$15.6 million, or 37 percent.

The bulk of these awards go to medical/dental organizations/facilities that provide treatment for victims of crime. The legislative intent for the victim compensation program acknowledges that:

The Legislature recognizes that many innocent persons suffer personal injury or death as a direct result of adult and juvenile criminal acts or in their efforts to prevent crime or apprehend persons committing or attempting to commit adult and juvenile crimes. Such persons or their dependents may thereby suffer disabilities, incur financial hardships, or become dependent upon public assistance. The Legislature finds and determines that there is a need for government financial assistance for such victims of adult and juvenile crime. Accordingly, it is the intent of the Legislature that aid, care, and support be provided by the state, as a matter of moral responsibility, for such victims of adult and juvenile crime. It is the express intent of the Legislature that all state departments and agencies cooperate with the Department of Legal Affairs in carrying out the provisions of this chapter. (Section 960.02, F.S.)

Crime victims served by this program include victims of assault, battery, homicide, sexual offenses, domestic violence, driving while intoxicated, hit and run, stalking, robbery, terrorism, kidnapping, arson, and all other violent crimes. Eligible expenses paid by the victim compensation program include medical/dental, mental health treatment, crime scene cleanup, funeral/burial, wage loss, loss of support, disability, forensic sexual assault examinations, property loss (for elderly and disabled adults only), and relocation expenses (only for victims of domestic violence).

The Florida Victim Compensation program has a national reputation for the ethical and speedy resolution of victim compensation claims. Victims who seek compensation for crime related expenses include persons who are elderly, disabled, adults and children, men and women, boys and girls--anyone who has the unfortunate experience of becoming a victim of crime.

In establishing this program, the Legislature recognized a moral and social obligation to assist victims of crime. Reducing the amount of compensation benefits would affect the citizens of Florida who have no other means of assistance. Most offenders are not apprehended or are not identifiable, which inhibits restitution from being ordered and enforced. Law enforcement and the courts will be severely hindered in arrests and prosecutions when their victims are not in a position to seek treatment due to financial reasons. Continued funding of this program will aid their recovery and enhancing their ability to participate in the criminal justice process. These crime victims need the assistance that only this program can provide. Partial payments are simply not acceptable, as they would further victimize these individuals and cause their faith in the system to be minimized.

Crime Prevention Programs \$3,468,703

Outside of agency positions, the only area remaining in the budget of the Attorney General funded with recurring General Revenue are the minority crime prevention programs. These programs described below provide community based services in selected communities. The community minority crime prevention programs in the Department of Legal Affairs comprise 13.2% or \$5,020,247 of the recurring General Revenue Budget of the agency. The programs should continue to be funded as they provide valuable services. However, if a 10% reduction is required from the Department of Legal Affairs, the constitutional and statutory duties of the office will be least impacted with the reduction in these programs. They include:

Adults Mankind Organization, Inc. (\$690,796)

The Adults Mankind Organization, Inc. is funded for \$950,000 recurring General Revenue. Adults Mankind is a Minority Crime Prevention Program that is designed to serve and assist at-risk youths, targeting low-income neighborhoods, in comprehensive life skills/employability and on-the-job training, and job placement. This program is an early prevention and intervention/diversionary program that operates by providing job training and placement, vocational training and job shadowing to youth. The youth targeted for this program are considered to be at low risk of entering the juvenile justice system or who are diverted for non-judicial handling. Participation in the program is voluntary and youth typically have experienced a history of low grades or have dropped out of school.

Failure to fund this program would result in 510 at-risk youths between the ages of 15 and 21 not receiving life skills and employability skills training. This training has demonstrated that at least 85 percent of the participants improve social values and increase their personal pre-employment skills when measured by a pre-test and post-test. Failure to fund this program will also mean that 190 at-risk youths won't be placed in employment and another 220 at-risk youths won't receive work experience.

Adults Mankind has been funded in the budget of the Attorney General and providing services in Miami since fiscal year 2004-05 and should continue to be funded.

Community Coalition Inc. (\$690,796)

The Community Coalition Inc. is funded for \$950,000 recurring General Revenue. Community Coalition is also a Minority Crime Prevention Program that is designed to assist at risk youths with tutoring, employability skills and on-the-job training, and direct job placement. They also assist by offering study courses for individuals who have not attained their high school diploma. This program provides services to target the needs of youth who are involved in the juvenile justice system or are at risk of becoming involved due to various high risk criteria. The focus of the program is to reduce juvenile crime by training the youth for the world of work. The program provides a pre-vocational assessment in order to determine the level of need of each participant, and

then helps the youth focus on their futures through counseling and training in employment skills. This program services the Miami area.

Failure to fund this program will result in 400 at-risk or minority youths between the ages of 16 and 21 not receiving employability skills training. Measured by a pre-test and post-test, this training has shown that at least 70 percent of the participants improve their employability skills. The training also results in 70 percent of the participants remaining crime-free while in the program and 80 percent remaining in school while in the program. Failure to fund this program will result in 90 at-risk or minority youths not being placed in paid apprenticeships in the private industry and 176 participants not completing 100 hours of work. It will also result in 220 at-risk or minority youths not being placed in a paid work experience program.

The Community Coalition Inc. has been funded in the budget of the Attorney General and providing services in Miami since fiscal year 2004-05 and should continue to be funded.

The Urban League Consortium (\$2,087,110.87)

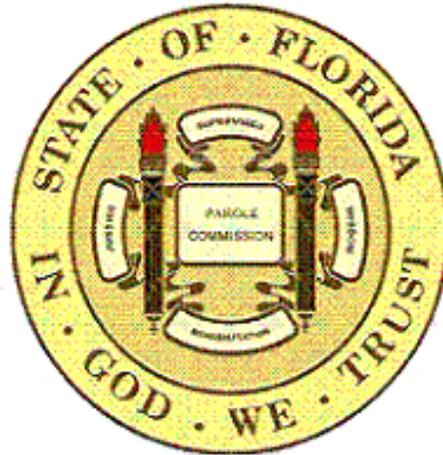
The Urban League Consortium is funded for \$2,870,247 recurring General Revenue. These are nonprofit social service organizations that assist African Americans and others who are in need to achieve social and economic equality. The consortium implements crime prevention programs in the Black community and coordinates these activities with local law enforcement agencies. They also implement a statewide crime prevention and intervention program which is targeted at young crime victims and their families, first offenders, at risk youth and school drop outs. The consortium consists of the following Urban League organizations: Tallahassee, Metro Orlando, Greater Miami, Tampa-Hillsborough, Jacksonville, Broward County, Palm Beach County and West Palm Beach.

Failure to fund this program will result in almost 2,000 youths not receiving direct contact in areas such as personal and community empowerment, academic tutoring, employability skills, behavior modification, social responsibility and character building, and gang resistance. At least 80 parents of at-risk adolescents will also not receive training on how to raise their children free of non-productive behaviors leading to drug and alcohol abuse and other delinquent issues. Failure to fund will also result in the loss of 80 workshops that bring together a diverse group of advocates charged with implementation of youth crime prevention strategies.

The Urban League Consortium has been funded at some level within the budget of the Attorney General for at least 24 year and should continue to be funded.

FLORIDA PAROLE COMMISSION

A Governor and Cabinet Agency Created in 1941



Legislative Budget Request & Schedule VIII B-2

Senate Subcommittee Criminal & Civil Justice Appropriations

The Honorable Mike Fasano, Chair
The Honorable Arthenia L. Joyner, Vice Chair
October 20, 2011

Tena M. Pate, Chair

To ensure public safety and provide victim assistance through the post prison release process.

FLORIDA PAROLE COMMISSION

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Legislative Budget Request 2012 Legislative Session

PROGRAM:

POST INCARCERATION ENFORCEMENT and VICTIMS' RIGHTS

ACTIVITIES:

Conditional and Addiction Recovery Release; Offender Revocations;
Clemency Services; and Parole and Conditional Medical Determinations

PRIORITY RANKING ORDER

Funding for Victims' Services	1 FTE/\$47,661
Funding for Clemency Investigations	10 FTEs/\$642,275
Funding for Temporary Commissioners	OPS/\$16,600
TOTAL REQUEST:	11 FTEs /\$706,536

FLORIDA PAROLE COMMISSION

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Victims' Services Unit

1 FTE \$ 47,661

➤ **Victims' Services plays a critical role by:**

Informing victims of their rights and educating them on the hearing process;

Providing direct, personal assistance to crime victims and their families;

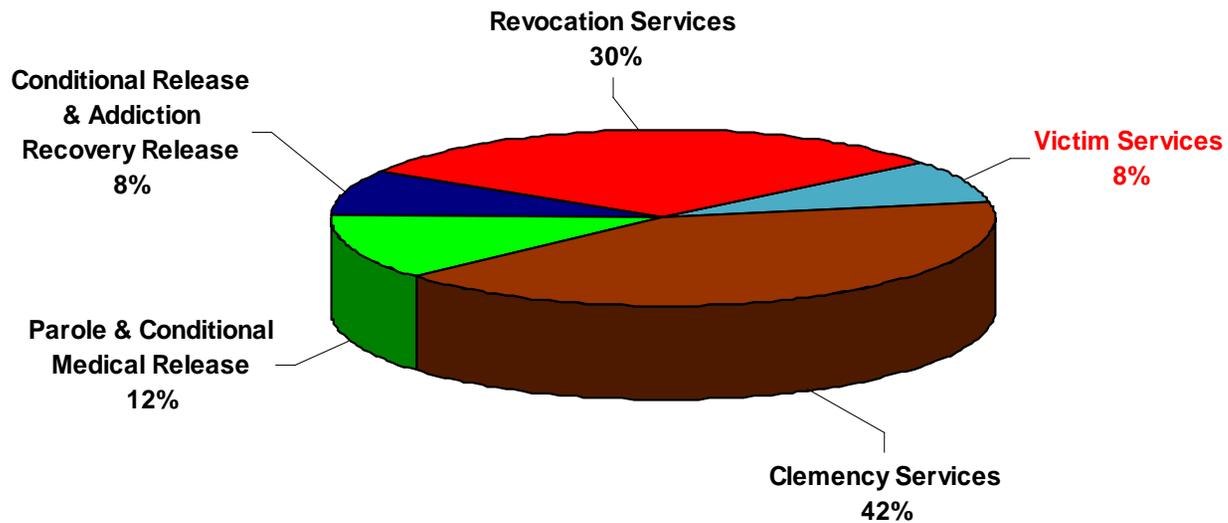
Providing an environment of compassion, dignity, and respect; and,

Reducing further victimization to victims of crimes.

➤ **18,547 victim assists were made by Central and Field Office staff in FY 2010-11.**

FLORIDA PAROLE COMMISSION
A Governor and Cabinet Agency Created in 1941

REQUEST FOR FIFTH ACTIVITY



FLORIDA PAROLE COMMISSION

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Clemency Investigations

10 FTEs \$642,275

- **Amended Clemency Rules resulted in a reduction in the number of cases being received, and an increase in the amount of staff time needed to complete the investigations.**
- **As of July 1, 2011, there are 95,425 pending clemency cases and the Commission is projected to receive 4,725 new cases in FY 2011-12.**
- **Funding this request will allow the Commission to provide enhanced clemency services to the Clemency Board and the public.**
- **The requested 10 FTEs can positively impact the pending cases by completing 3,635 Without a hearing investigations annually.**

FLORIDA PAROLE COMMISSION

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Priority Budget Reduction Exercise FY 2012-13

10% Reduction Clemency \$762,942

Estimated Reduced Base Budget \$7,063,884

Reduction of 18.5 FTEs

15 positions deleted from the budget

3.5 staff laid off to pay for the leave payouts and unemployment

The reduction of 18.5 FTEs would result in 6,362 Restoration of Civil Rights without a hearing investigations not being completed and a decrease in services to the Clemency Board.

FLORIDA PAROLE COMMISSION

A Governor and Cabinet Agency Created in 1941

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Tallahassee, FL 32399-2450**

<https://fpc.state.fl.us>

CourtSmart Tag Report

Room: LL 37

Case:

Type:

Caption: Budget Subcommittee on Criminal and Civil Justice Appropriations

Judge:

Started: 10/20/2011 10:47:45 AM

Ends: 10/20/2011 11:39:46 AM **Length:** 00:52:02

10:47:47 AM Quorum present
10:48:14 AM Schedule budgets will be presented by agencies today.
10:48:49 AM FDLE-Gerald Bailey-COMmissioner, FDLE
10:50:12 AM Press conference tomorrow (Friday). Law enforcement is doing what is should be doing in this state.
10:50:53 AM Issue one money requested to continue expansion of the DNA database.
10:54:09 AM Second issue money to increase the needs of FDLE audits.
10:54:37 AM Third-Electronic Surveillance Support Team-needs to be taken to Ft. Myers and Miami.
10:56:04 AM Fourth-Drug cleanup program for meth.
10:56:41 AM Final items-administrative to pay credit card fees for criminal history records. Senator Fasano wants him to elaborate.
11:00:49 AM Parole Commission-Commission Tena M. Pate-Provide victims to participate in program for those going out on prob.
11:02:14 AM Three issues-FTE for victim services, Clemency investigation workload and OPS commisioners. Sen Fasano
11:03:14 AM wants her to elaborate.
11:06:33 AM Senator Bennet with a question-Have any of the agencies looked at what their mission is and what are they
11:07:33 AM duplicating that someone else is already doing?
11:08:18 AM Senator Storms gives examples of a good way to combine similar jobs.
11:10:02 AM Department of Juvenile Justice-Fred Schuknecht, Director of Administration
11:11:59 AM Goal is to ensure public safety. Improve lives of children-requests-respit beds need to be increased
11:12:56 AM Request-Serve youth in rural communities, also money for low end risk sex offenders. 24/7 medical coverage
11:15:56 AM Senator Storms asks question regarding drugs on children.
11:16:55 AM Senator Bennett asks question regarding agencies and Tax Watch.
11:18:10 AM Department of Corrections-Mark Tallant, Interim Chief Financial Officer-
11:18:36 AM Primary mission is to ensure public safety by supervising inmates, etc.
11:19:34 AM Top three budget priorities-Critical maintenance and repair to facilities statewide. Electrical, generators, plumbing, et.
11:20:15 AM Correction of environmental deficiencies. Soft body armor for institutional staff. Maintain substance abuse beds.
11:23:50 AM Senator Bennett - question on soft body armor. Do they wear soft body armor all the time? Requesting more info
11:24:45 AM be brought to him.
11:26:29 AM Senator Storms-Faith based women's prison in Hillsborough County-Information was requested on status report.
11:28:51 AM Department of Legal Affairs/Office of Attorney General, John Hamilton, Director of Administration
11:31:00 AM Replace nonrecurring trust fund. Refill 24 vacant positions. Provide budget authority for four additional position
11:32:12 AM for economic crimes division. Merging of litigation budget entities.
11:33:12 AM Senator Bennett-with the AG's office can they capture information on confiscation of vehicles, etc.?
11:39:10 AM No meeting in two weeks.
11:39:32 AM Meeting adjourned by Sen. Bennett

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THE FLORIDA SENATE

COMMITTEE APPEARANCE RECORD

(Submit to Committee Chair or Administrative Assistant)

10-20-11

Date

Bill Number

Barcode

Name John C. Hamilton

Phone 414-3535

Address

E-mail

Street

Job Title Dir of Administration

City

State

Zip

Speaking: [] For [] Against [X] Information Appearing at request of Chair [X]

Subject Budget Department of Legal Affairs / Attorney General

Representing Department of Legal Affairs / Attorney General

Lobbyist registered with Legislature: [] Yes [X] No

Pursuant to s. 11.061, Florida Statutes, state, state university, or community college employees are required to file the first copy of this form with the Committee, unless appearance has been requested by the Chair as a witness or for informational purposes.

If designated employee: Time: from .m. to .m.

S-001 (04/14/10)

L

THE FLORIDA SENATE

COMMITTEE APPEARANCE RECORD

(Submit to Committee Chair or Administrative Assistant)

10/20/11

Date

Bill Number

Barcode

Name MARK TALLENT

Phone 717-3434

Address 501 S. Calhoun St.

E-mail tallent.mark@mdc.state.fl.us

Street

Job Title CFO

City

State

Zip

Speaking: [] For [] Against [X] Information Appearing at request of Chair [X]

Subject LBR Schedule VIII B

Representing Corrections

Lobbyist registered with Legislature: [] Yes [X] No

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If designated employee: Time: from .m. to .m.

S-001 (04/14/10)

THE FLORIDA SENATE

COMMITTEE APPEARANCE RECORD

(Submit to Committee Chair or Administrative Assistant)

10/20/2011 Date

Bill Number

Barcode

Name Fred Schuknecht

Phone

Address 2737 Cantavia Dr

E-mail

Tallahassee City

FL State

32399 Zip

Job Title Asst. Sec. of Admin

Speaking: For Against Information

Appearing at request of Chair

Subject Schedule VII A+B

Representing DJJ

Lobbyist registered with Legislature: Yes No

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If designated employee: Time: from .m. to .m.

S-001 (04/14/10)

THE FLORIDA SENATE

COMMITTEE APPEARANCE RECORD

(Submit to Committee Chair or Administrative Assistant)

10/20/11 Date

Bill Number

Barcode

Name Tena Pate

Phone 921-2804

Address 4070 Splunge Way

E-mail Tena.Pate@FPC.State.FL.us

Tallahassee City

FL State

32399 Zip

Job Title Chair

Speaking: For Against Information

Appearing at request of Chair

Subject Budget Request/Reductions

Representing Florida Parole Commission

Lobbyist registered with Legislature: Yes No

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If designated employee: Time: from .m. to .m.

S-001 (04/14/10)

THE FLORIDA SENATE

COMMITTEE APPEARANCE RECORD

(Submit to Committee Chair or Administrative Assistant)



10-20-11
Date

Bill Number

Barcode

Name Gerald Bailey

Phone 410-7001

Address 2331 Phillips Rd

E-mail gerald.bailey@fdle.state.fl.us

Street

Tall

City

State

Zip

Job Title Commissioner

Speaking: For Against Information

Appearing at request of Chair

Subject FDLE budget proposals

Representing FDLE

Lobbyist registered with Legislature: Yes No

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If designated employee: Time: from _____ .m. to _____ .m.