

**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE**

**Senator Bradley, Chair**  
**Senator Joyner, Vice Chair**

**MEETING DATE:** Wednesday, March 20, 2013  
**TIME:** 8:00 —10:30 a.m.  
**PLACE:** *Mallory Horne Committee Room, 37 Senate Office Building*

**MEMBERS:** Senator Bradley, Chair; Senator Joyner, Vice Chair; Senators Altman, Braynon, Clemens, Dean, Diaz de la Portilla, Flores, Garcia, Grimsley, Hays, Smith, and Soto

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2013-14 Budget Issues relating to:	Department of Legal Affairs Department of Corrections Department of Law Enforcement Parole Commission Department of Juvenile Justice Supreme Court District Court of Appeal Trial Courts Judicial Qualifications Commission Justice Administrative Commission Guardian Ad Litem Clerks of Court State Attorneys Public Defenders Appellate Public Defenders Capital Collateral Regional Counsel Regional Conflict Counsels	
		Update on the Violence Prevention Unit	
		Other Related Meeting Documents	



Committee:

# **APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE**

Senator Bradley, Chair  
Senator Joyner, Vice Chair

## **Meeting Packet**

Wednesday, March 20, 2013

8:30—10:30 a.m.

Mallory Horne Committee Room, 37 Senate Office Building

**COMMITTEE MEETING NOTICE**

**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND  
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Review and Discussion of Fiscal Year 2013-14 Budget Issues relating to:

- Department of Legal Affairs
- Department of Corrections
- Department of Law Enforcement
- Parole Commission
- Department of Juvenile Justice
- Supreme Court
- District Court of Appeal
- Trial Courts
- Judicial Qualifications Commission
- Justice Administrative Commission
- Guardian Ad Litem
- Clerks of Court
- State Attorneys
- Public Defenders
- Appellate Public Defenders
- Capital Collateral Regional Counsel
- Regional Conflict Counsels

Update on the Violence Prevention Unit

Other Related Meeting Documents

**Senate Subcommittee on Criminal and Civil Justice Appropriations  
Chapter 2012-118 GAA Proviso Review**

	<b>PROVISO</b>	<b>KEEP/DELETE/REVISE</b>
1.	<p><b><u>DEPARTMENT OF CORRECTIONS</u></b></p> <p>From the funds in Specific Appropriations 625 through 815, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.</p>	KEEP
2.	<p>The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2014.</p>	KEEP
3.	<p>From the funds in Specific Appropriations XXX through XXX, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Budget Committee and the House Appropriations Committee for review.</p>	KEEP
4.	<p>Funds in Specific Appropriation 625 through 815 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2013, and for which it has been determined by the Secretary of the department that there is no longer a need.</p>	KEEP
5.	<p>From the funds in Specific Appropriation XXX, \$1,000,000 of general revenue funds shall be placed in reserve. After the Department of Corrections' successful statewide implementation of the electronic time and attendance system identified in chapters 2010-152 and 2011-69, Laws of Florida, the department may submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting release of the funds.</p>	DELETE

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

6.	Funds in Specific Appropriation XXX are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$13,900,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	KEEP
7.	From the funds in Specific Appropriations XXX, XXX, and XXX a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	DELETE
8.	Funds and positions in Specific Appropriations XXX through XXX and XXX through XXX support the state's inmate population. These funds and positions are sufficient to provide housing and security for 98,885 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 99,257 inmates.	REVISE
9.	Funds and positions in Specific Appropriations XXX through XXX and XXX through XXX are provided to address security needs for the prison population expected in Fiscal Year 2012-2013, as projected by the Criminal Justice Estimating Conference.	KEEP
10.	From the funds in Specific Appropriation XXX, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	DELETE
11.	Funds and positions in Specific Appropriation XXX from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.	KEEP
12.	From funds in Specific Appropriation XXX, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).	KEEP
13.	From funds in Specific Appropriation XXX, \$250,000 in nonrecurring general revenue funds is appropriated to maintain Department of Corrections' facilities that have been closed due to prison consolidation.	REVISE
14.	Funds in Specific Appropriation XXX are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities: Bay Correctional Facility..... .. 3,419,078	REVISE

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

	<p>Moore Haven Correctional Facility (Glades County)..... 3,059,759  South Bay Correctional Facility (Palm Beach County)..... . 5,046,757  Graceville Correctional Facility (Jackson County)..... . 7,513,941  Okeechobee Correctional Institution..... ..... 3,448,894  Blackwater River Correctional Facility (Santa Rosa County).. 10,716,494  Gadsden Correctional Facility..... .. 3,043,688  Lake City Correctional Facility (Columbia County)..... .. 2,621,618  Demilly Correctional Institution (Polk County)..... ... 1,386,375  Sago Palm Work Camp (Palm Beach County)..... .. 1,473,625  Various DOC Facility Projects - Series 2009 B and C Bonds.. . 30,588,895</p> <p>Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:</p> <p>Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).</p>	REVISE
15.	Funds in Specific Appropriation XXX are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2012. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2012-2013 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	KEEP
16.	Funds in Specific Appropriation XXX are provided from nonrecurring general revenue funds for the Operation New Hope re-entry initiative, a program that provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce.	DELETE
17.	From the funds in Specific Appropriation XXX, \$600,000 in recurring general revenue funds are provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	KEEP

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

18.	<p>Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue funds are provided in Specific Appropriation XXX to continue Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.</p> <p>These pilot programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.</p>	KEEP
19.	<p>From the funds in Specific Appropriation XXX, \$100,000 in recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.</p> <p>From Specific Appropriation XXX, up to \$41,405,554 in recurring general revenue funds is provided for the contracting of health services in the Southern Florida Region (formerly known as Region IV). If a contract is not executed, the Department of Corrections is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes, to move funds between categories of appropriation to continue to provide inmate health services.</p>	KEEP  DELETE
20.	<p>From funds in Specific Appropriation XXX, \$600,000 of nonrecurring general revenue funds is appropriated to provide substance abuse treatment to inmates who have been sentenced to state prison for 24 months or less.</p>	DELETE
21.	<p>From funds in Specific Appropriation XXX, \$500,000 from recurring general revenue funds is provided to issue a request for proposal, as defined in section 287.057(1)(b), F.S., to establish a pilot online career education program to serve up to 400 inmates through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department may use federal funds provided to educate inmates to expand this pilot beyond 400 inmates. The department shall provide an initial report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Budget Committee and the House Appropriations Committee by December 31, 2013.</p>	KEEP
22.	<p>From Specific Appropriation XXX, \$125,000 in nonrecurring general revenue funds is provided for the Hillsborough Reentry Center operated by the Hillsborough County Sheriff's Office, to support ex-offenders released to the Hillsborough Reentry Center from the Department of Corrections, for the purpose of providing continued substance abuse and mental health services.</p>	DELETE

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

22.	From the funds in Specific Appropriation XXX, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to 7 additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	KEEP
23.	<b>JUSTICE ADMINISTRATIVE COMMISSION</b> The Justice Administrative Commission, in coordination with the Public Defenders, State Attorneys and Supreme Court, shall develop a plan to transfer court reporting services from the Justice Administrative Commission to the State Court System. The Justice Administrative Commission shall submit this plan to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by November 1, 2012.	DELETE
24.	The positions in Specific Appropriation XXX are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2012-2013 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Budget Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	KEEP
25.	Funds in Specific Appropriation XXX are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.	KEEP

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

26.	<p>Funds in Specific Appropriation XXX are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <p>1st Judicial Circuit..... 823,448  2nd Judicial Circuit..... 656,793  3rd Judicial Circuit..... 147,619  4th Judicial Circuit..... 1,273,749  5th Judicial Circuit..... 871,658  6th Judicial Circuit..... 1,189,457  7th Judicial Circuit..... 675,912  8th Judicial Circuit..... 479,128  9th Judicial Circuit..... 1,151,167  10th Judicial Circuit..... 757,431  11th Judicial Circuit..... 3,319,357  12th Judicial Circuit..... 647,744  13th Judicial Circuit..... 1,890,561  14th Judicial Circuit..... 328,641  15th Judicial Circuit..... 837,310  16th Judicial Circuit..... 114,835  17th Judicial Circuit..... 1,374,773  18th Judicial Circuit..... 644,172  19th Judicial Circuit..... 601,795  20th Judicial Circuit..... 877,484</p>	REVISE
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**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

27.	<p>From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <p>1st Judicial Circuit..... 190,611  2nd Judicial Circuit..... 323,698  3rd Judicial Circuit..... 52,251  6th Judicial Circuit..... 103,493  7th Judicial Circuit..... 37,310  8th Judicial Circuit..... 83,798  9th Judicial Circuit..... 481,878  10th Judicial Circuit..... 68,975  11th Judicial Circuit..... 121,996  12th Judicial Circuit..... 153,205  13th Judicial Circuit..... 784,106  14th Judicial Circuit..... 134,089  15th Judicial Circuit..... 93,646  16th Judicial Circuit..... 74,983  17th Judicial Circuit..... 60,851</p>	KEEP
28.	<p>Funds in Specific Appropriation XXX are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and Disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.</p> <p>The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:</p> <p>ADMISSION OF INMATE TO MENTAL HEALTH FACILITY....                   ..... 300</p>	REVISE

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

	<p>ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500</p> <p>BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400</p> <p>CINS/FINS - Ch. 984, F.S..... 750</p> <p>CIVIL APPEALS..... 400</p> <p>DEPENDENCY - Up to 1 Year..... 800</p> <p>DEPENDENCY - Each Year after 1st Year..... 200</p> <p>DEPENDENCY - No Petition Filed or Dismissed at Shelter.. 200</p> <p>DEPENDENCY APPEALS..... 1,000</p> <p>DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400</p> <p>EMANCIPATION - Section 743.015, F.S..... 400</p> <p>GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400</p> <p>GUARDIANSHIP - Ch. 744, F.S..... 400</p> <p>MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S... 300</p> <p>MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400</p> <p>PARENTAL NOTIFICATION OF ABORTION ACT..... 400</p> <p>TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000</p> <p>TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200</p> <p>TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000</p> <p>TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year..... 200</p> <p>TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000</p> <p>TUBERCULOSIS - Ch. 392, F.S..... 300</p>	REVISE
29.	<p>Funds in Specific Appropriation XXX are provided for court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), Florida Statutes, if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds or other funds, as necessary, appropriated to the state court system in the General Appropriations Act. The Office of the State Courts Administrator (OSCA) shall conduct a study of the adequacy and reasonableness of the current statutory flat fee limits and the statutory hourly rates listed in section 27.5304 (12) for criminal cases in which conflict counsel is appointed. The Justice Administrative Commission shall assist the Office by providing all data, documents, and information in its possession requested by OSCA to complete the study. OSCA shall submit a report of the study to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by January 15, 2013.</p>	REVISE



**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

<p>JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... .. 600          JUVENILE DELINQUENCY - 2ND DEGREE..... .. 400          JUVENILE DELINQUENCY - 3RD DEGREE..... .. 300          JUVENILE DELINQUENCY - FELONY LIFE..... .. 700          JUVENILE DELINQUENCY - MISDEMEANOR..... .. 300          JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.. .. 300          JUVENILE DELINQUENCY APPEALS..... .. 1,000          MISDEMEANOR..... .. 400          MISDEMEANOR APPEALS..... .. 750          VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).. .. 500          VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300          VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... .. 300</p> <p>Funds for costs and related expenses to be paid through Specific Appropriations 826, 829, and 831 shall be subject to the following:</p> <p>The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.</p> <p>The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.</p> <p>The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:</p> <ol style="list-style-type: none"> <li>1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.</li> <li>2. Deposition transcript fee (Original &amp; one copy):              10 business day delivery: \$4.00 per page              5 business day delivery: \$5.50 per page              24 hours delivery: \$7.50 per page              Additional copies: \$0.50 per page</li> <li>3. Appellate/hearing/trial transcript fee (Original &amp; all copies needed with a minimum of 2 copies):              10 business day delivery: \$5.00 per page</li> </ol>	<p>REVISE</p>
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**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

	<p>5 business day delivery: \$6.50 per page  24 hours delivery: \$8.50 per page  Copies (when original previously ordered): \$0.50 per page.  4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.  5. Video Services: \$100 per hour per location with two-hour minimum.</p>	REVISE																																																				
31.	<p>Funds in Specific Appropriation XXX are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <table border="0"> <tr><td>1st Judicial Circuit.....</td><td>634,159</td></tr> <tr><td>2nd Judicial Circuit.....</td><td>337,221</td></tr> <tr><td>3rd Judicial Circuit.....</td><td>125,409</td></tr> <tr><td>4th Judicial Circuit.....</td><td>463,191</td></tr> <tr><td>5th Judicial Circuit.....</td><td>348,398</td></tr> <tr><td>6th Judicial Circuit.....</td><td>627,470</td></tr> <tr><td>7th Judicial Circuit.....</td><td>472,150</td></tr> <tr><td>8th Judicial Circuit.....</td><td>237,452</td></tr> <tr><td>9th Judicial Circuit.....</td><td>497,258</td></tr> <tr><td>10th Judicial Circuit.....</td><td>309,424</td></tr> <tr><td>11th Judicial Circuit.....</td><td>2,215,903</td></tr> <tr><td>12th Judicial Circuit.....</td><td>279,656</td></tr> <tr><td>13th Judicial Circuit.....</td><td>596,529</td></tr> <tr><td>14th Judicial Circuit.....</td><td>118,189</td></tr> <tr><td>15th Judicial Circuit.....</td><td>742,928</td></tr> <tr><td>16th Judicial Circuit.....</td><td>91,817</td></tr> <tr><td>17th Judicial Circuit.....</td><td>1,324,813</td></tr> <tr><td>18th Judicial Circuit.....</td><td>378,029</td></tr> <tr><td>19th Judicial Circuit.....</td><td>271,206</td></tr> <tr><td>20th Judicial Circuit.....</td><td>645,444</td></tr> </table> <p>From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <table border="0"> <tr><td>1st Judicial Circuit.....</td><td>18,232</td></tr> <tr><td>2nd Judicial Circuit.....</td><td>16,650</td></tr> <tr><td>3rd Judicial Circuit.....</td><td>10,456</td></tr> <tr><td>6th Judicial Circuit.....</td><td>25,443</td></tr> <tr><td>7th Judicial Circuit.....</td><td>12,818</td></tr> <tr><td>8th Judicial Circuit.....</td><td>21,937</td></tr> </table>	1st Judicial Circuit.....	634,159	2nd Judicial Circuit.....	337,221	3rd Judicial Circuit.....	125,409	4th Judicial Circuit.....	463,191	5th Judicial Circuit.....	348,398	6th Judicial Circuit.....	627,470	7th Judicial Circuit.....	472,150	8th Judicial Circuit.....	237,452	9th Judicial Circuit.....	497,258	10th Judicial Circuit.....	309,424	11th Judicial Circuit.....	2,215,903	12th Judicial Circuit.....	279,656	13th Judicial Circuit.....	596,529	14th Judicial Circuit.....	118,189	15th Judicial Circuit.....	742,928	16th Judicial Circuit.....	91,817	17th Judicial Circuit.....	1,324,813	18th Judicial Circuit.....	378,029	19th Judicial Circuit.....	271,206	20th Judicial Circuit.....	645,444	1st Judicial Circuit.....	18,232	2nd Judicial Circuit.....	16,650	3rd Judicial Circuit.....	10,456	6th Judicial Circuit.....	25,443	7th Judicial Circuit.....	12,818	8th Judicial Circuit.....	21,937	KEEP
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**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

	<p>9th Judicial Circuit..... 26,007  10th Judicial Circuit..... 3,980  11th Judicial Circuit..... 426,986  12th Judicial Circuit..... 19,650  13th Judicial Circuit..... 45,716  15th Judicial Circuit..... 61,252  16th Judicial Circuit..... 4,315  17th Judicial Circuit..... 20,081</p>	KEEP
32.	<p>Funds in Specific Appropriation XXX are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee.</p>	KEEP
33.	<p>From the funds provided in Specific Appropriation XXX, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.</p>	KEEP
34.	<p>Funds and positions in Specific Appropriations XXX through XXX, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.</p>	KEEP
35.	<p>From the funds in Specific Appropriation 844, \$300,000 in nonrecurring general revenue funds is provided for the Guardian Ad Litem Program within the Orange County Bar Association.</p>	DELETE
36.	<p>The funds provided in Specific Appropriation XXX, shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.</p>	KEEP
37.	<p><b><u>JUSTICE ADMINISTRATION</u></b>  The budget for each clerk of court and the approved unit costs required under section 28.36, Florida Statutes, for Fiscal Year 2012-2013 are contained in the document entitled "Fiscal Year 2011-2012 and Fiscal Year 2012-2013 Clerk of Court Unit Cost Budgets" dated March 6, 2012, and on file with the Clerk of the House of Representatives. This document is hereby incorporated by reference into the Fiscal Year 2012-2013 General Appropriations Act.</p> <p>From the funds in Specific Appropriation XXX, \$2,000,000 in nonrecurring general revenue funds is provided to assist with the backlog of foreclosure cases.</p>	DELETE

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

38.	From funds in Specific Appropriation 854, the Clerks of Court Operations Corporation (CCOC) shall conduct a study identifying and assessing the effectiveness of collection methods for court-related fines and fees owed to the state. As part of the study, the CCOC shall assess of the feasibility of participating in the Treasury Offset Program, pursuant to 31 U.S.C. s. 3716. The study shall, at a minimum, identify the benefits and obstacles to participating in the program, the costs associated with participating in the program, and the estimated additional collections revenue the state could reasonably generate associated with participation in the program. The CCOC shall provide the study to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee no later than December 1, 2012.	DELETE
39.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations XXX through XXX. Funding for this office shall not exceed \$400,000 from the State Attorney's Revenue Trust Fund.	KEEP
40.	From the positions and funds provided in Specific Appropriation XXX, two full-time equivalent positions with associated rate of 93,225 and \$135,109 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	REVISE
41.	From the positions and funds provided in Specific Appropriation XXX, five full-time equivalent positions with associated salary rate of 267,173 and \$387,207 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
42.	From the positions and funds provided in Specific Appropriation XXX, two full-time equivalent positions with associated salary rate of 188,047 and \$272,532 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.  Additionally, two full-time equivalent positions with associated salary rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	REVISE
43.	From the positions and funds provided in Specific Appropriation XXX, two full-time equivalent positions with associated salary rate of 94,177 and \$136,488 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.  Additionally, two full-time equivalent positions with associated salary rate of 85,834 and \$124,398 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	REVISE
44.	From the positions and funds provided in Specific Appropriation XXX, two full-time equivalent positions with associated salary rate of 90,283 and \$130,845 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP
45.	From the positions and funds provided in Specific Appropriation XXX, two full-time equivalent positions with associated salary rate of 92,905 and \$134,646 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	KEEP

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

46.	<p>The Public Defenders Coordination Office’s budgeting, legal, training and education needs may be funded by each Public Defender’s office within the funds provided in Specific Appropriations XXX through XXX. Funding for this office shall not exceed \$400,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit on a monthly basis the caseload report developed by the FPDA.</p>	KEEP
47.	<p><b><u>JUVENILE JUSTICE</u></b></p> <p>From the funds in Specific Appropriations XXX through XXX, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.</p> <p>From the funds in Specific Appropriations XXX through XXX, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department’s Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.</p> <p>From the funds in Specific Appropriations XXX through XXX, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.</p> <p>From the funds in Specific Appropriations XXX through XXX, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor’s Office of Policy and Budget and to the Legislative Budget Commission for approval.</p> <p>Funds in Specific Appropriations XXX through XXX shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2012, and for which it has been determined by the Secretary of the department that there is no longer a need.</p>	KEEP

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

48.	From the funds in Specific Appropriations XXX through XXX, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	KEEP
49.	From the funds in Specific Appropriation XXX, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.	KEEP
50.	Funds in Specific Appropriation XXX, are provided for services to youth at risk of commitment, which are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	KEEP
	From the funds in Specific Appropriation 1209, the Department of Juvenile Justice may transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.	KEEP
51.	The funds provided in Specific Appropriation XXX, shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	KEEP
52.	From the funds in Specific Appropriations XXX through XXX, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee prior to implementing any change.	KEEP
	From the funds in Specific Appropriations 1238 through 1261, the Department of Juvenile Justice shall first make residential bed reductions in both non-secure and secure beds that are operated by the department before reducing privately operated non-secure or secure residential beds. Should the department need to make additional residential bed reductions in order to meet the reduction in Specific Appropriations 1238 through 1261, per diem cost shall be given primary consideration.	DELETE

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

53.	From the funds in Specific Appropriation XXX, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.	DELETE
54.	From the funds in Specific Appropriation 1270, \$2,000,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.	REVISE
55.	From the funds in Specific Appropriation XXX, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.  Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	KEEP
56.	The funds in Specific Appropriation 1274A are appropriated as nonrecurring for the construction of a Boys and Girls Club facility in Lacochee, Florida to provide a location for the delivery of programs and activities that prevent juvenile crime.	DELETE
57.	<b><u>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</u></b> From the funds in Specific Appropriation XXX, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1292B for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	KEEP
58.	From the funds provided in Specific Appropriation XXX from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	KEEP
59.	From the funds in Specific Appropriation XXX, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.	DELETE
60.	<b><u>DEPARTMENT OF LEGAL AFFAIRS/ATTORNEY GENERAL</u></b> Funds in Specific Appropriations XXX through XXX shall not be used to pay for the use of property leased by the Department of Legal Affairs or the Office of the Attorney General pursuant to Lease Number 410:0114, relating to 700 Central Office Building in St. Petersburg, after October 31, 2012.	KEEP

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

61.	The recurring funds in Specific Appropriation XXX are provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	KEEP
62.	From the funds in Specific Appropriation XXX, \$100,000 from nonrecurring general revenue funds is provided to the Council on the Social Status of Black Men and Boys.	DELETE
63.	From the funds in Specific Appropriation XXX, \$50,000 in nonrecurring general revenue funds is provided for the Cuban American Bar Association Pro Bono Project.	DELETE
64.	The positions in Specific Appropriation XXX shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	KEEP
65.	The funds provided in Specific Appropriation XXX, shall not be utilized for any costs related to the potential expansion of the floor space operated and managed by the Northwest Regional Data Center.	KEEP
66.	<b><u>STATE COURT SYSTEM</u></b> The funds in Specific Appropriation XXX may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	KEEP
67.	The positions authorized in Specific Appropriation 3203 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	KEEP
68.	The budget for each judicial circuit and the approved unit costs for the state Fiscal Year 2012-13 are contained in the document entitled "Fiscal Year 2011-12 and Fiscal Year 2012-13 Trial Courts Unit Cost Budgets" dated March 6, 2012 and on file with the Clerk of the House of Representatives. This document is hereby incorporated by reference in the Fiscal Year 2012-13 General Appropriations Act.	DELETE
69.	The funds in Specific Appropriation 3218A are appropriated in nonrecurring general revenue funds to assist with the backlog of foreclosure cases.	REVISE

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

70.	From the funds in Specific Appropriation 3220, \$3,200,000 in nonrecurring general revenue funds shall be distributed to the 25 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2010.	REVISE
71.	From the funds in Specific Appropriation 3222A, \$948,720 in nonrecurring general revenue funds is distributed to the First Judicial Circuit (\$316,000), the Ninth Judicial Circuit (\$316,720), the Tenth Judicial Circuit (\$316,000), and \$316,000 in recurring general revenue funds is distributed to the Eighteenth Judicial Circuit to implement 4 pilot projects using Active Global Positioning Satellite (GPS) technology to protect victims of domestic violence. The courts shall issue a report on the benefits and limitations of the pilot projects to the chair of the Senate Budget Committee and the chair of the House Appropriation Committee by June 30, 2013.	DELETE
72.	Funds in Specific Appropriation 3244 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	KEEP

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

	<b>BACK OF BILL PROVISIONS</b>	<b>KEEP/DELETE/REVISE</b>
1.	The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0303 as submitted on January 25, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	DELETE
2.	The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0344 as submitted on January 25, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	DELETE
3.	The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0380 as submitted on February 3, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	DELETE
4.	Unless Budget Amendment EOG #B2012-0238 is approved by the Legislative Budget Commission prior to this act becoming law, the Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0238 as submitted on January 25, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	DELETE
5.	The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0245 as submitted on January 25, 2012, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	DELETE
6.	The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0253 as submitted on January 25, 2012, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	DELETE

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

7.	The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0287 as submitted on January 25, 2012, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	DELETE
8.	The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0288 as submitted on January 25, 2012, by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	DELETE
9.	From the unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 688 of chapter 2011-69, Laws of Florida, \$5,800,000 shall revert immediately and is hereby appropriated for Fiscal Year 2011-2012 to the Department of Corrections to address the projected current year operational deficits. This section is effective upon becoming law.	DELETE
10.	The sum of \$10,878,004 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2011-2012 to address the operational deficits due to savings associated with privatization efforts in Region IV not being realized. This section is effective upon becoming law.	REVISE
11.	From the unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 760 of chapter 2008-152, Laws of Florida, \$4,210,000 for land acquisition, planning, development and permitting of future prison sites; \$50,000 for Sago Palm renovations, \$2,614,000 for environmental and water deficiencies at Martin Correctional Institution; and \$1,306,000 for construction of open bay dormitories at Mayo Correctional Institution shall revert immediately.	DELETE
12.	The sum of \$57,600,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Clerks of Court Trust Fund within the Justice Administrative Commission to cover Fiscal Year 2011-12 trust fund deficits. The Clerk of Court approved unit costs required under section 28.36, Florida Statutes, for Fiscal Year 2012-13 are contained in the document entitled "Fiscal Year 2011-2012 and Fiscal Year 2012-2013 Clerk of Court Unit Cost Budgets" dated February 10, 2012, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the Fiscal Year 2012-13 General Appropriations Act. This section is effective upon becoming law.	REVISE
13.	The sum of \$121,700,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the state court system to cover Fiscal Year 2011-12 trust fund deficits. This section is effective upon becoming law. The State Courts approved unit costs for Fiscal Year 2012-13 are contained in the document entitled "Fiscal Year 2011-2012 and Fiscal Year 2012-2013 Trial Court Unit Cost Budgets" dated February 10, 2012, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the Fiscal Year 2012-13 General Appropriations Act. This section is effective upon becoming law.	DELETE

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**Chapter 2012-118 GAA Proviso Review**

14.	Specific Appropriation 774 of chapter 2011-69, Laws of Florida, is reduced by \$6,662,794. Specific Appropriation 776 of chapter 2011-69, Laws of Florida, is reduced by \$904,451. Specific Appropriation 766 of chapter 2011-69, Laws of Florida, is reduced by \$907,633. Specific Appropriation 778 of chapter 2011-69, Laws of Florida, is reduced by \$100,000. Specific Appropriation 1057 of chapter 2011-69, is reduced by \$37,197. The sum of \$3,867,135 in general revenue is appropriated to the Justice Administration Commission for Attorney Payments Over Flat Fee in Fiscal Year 2011-2012. The sum of \$1,686,783 in general revenue is appropriated to the Justice Administrative Commission for Child Dependency and Civil Conflict Case Costs in Fiscal Year 2011-2012. The sum of \$1,804,834 in general revenue is appropriated to the Justice Administrative	DELETE
	Commission for Criminal Conflict Case Costs in Fiscal Year 2011-2012. The sum of \$276,317 in general revenue is appropriated to the Regional Conflict Counsel - First for contracted services in Fiscal Year 2011-2012. The sum of \$144,400 in general revenue is appropriated to the Regional Conflict Counsel - Second for contracted service in Fiscal Year 2011-2012. The sum of \$134,850 in general revenue is appropriated to the Regional Conflict Counsel – Third for salaries and benefits for Fiscal Year 2011-2012. The sum of \$326,244 in general revenue is appropriated to the Regional Conflict Counsel - Third for contracted services in Fiscal Year 2011-2012. The sum of \$371,512 in general revenue is appropriated to the Regional Conflict Counsel - Fourth for contracted services in Fiscal Year 2011-2012. This section is effective upon becoming law.	DELETE
15.	The unexpended balance of funds appropriated for domestic security and American Recovery and Reinvestment Act of 2009 issues in sections 103 and 104 of chapter 2011-69, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2011-0005, is hereby reverted and reappropriated for Fiscal Year 2012-2013 for the purpose of the original appropriation within the Department of Law Enforcement. This section is effective upon becoming law.	DELETE
16.	The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1978C of chapter 2011-69, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2011-0014, is hereby reverted and reappropriated for Fiscal Year 2012-2013 for the purpose of the original appropriation within the Department of Law Enforcement. This section is effective upon becoming law.	DELETE
17.	The sum of \$121,700,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the state court system to cover Fiscal Year 2011-2012 trust fund deficits. The State Courts approved unit costs for Fiscal Year 2012-2013 are contained in the document entitled "2011-2012 and 2012-2013 Trial Court Unit Cost Budgets" dated March 6, 2012, and on file with the Clerk of the House of Representatives. This document is hereby incorporated by reference into the 2012-2013 General Appropriations Act. This section is effective upon becoming law.	DELETE

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**NEW Proviso and Back of Bill Language**

	<b>PROVISO</b>	<b>APPROVED Yes / No</b>
1.	<p><b><u>DEPARTMENT OF CORRECTIONS</u></b>            From the funds in Specific Appropriations 632 through 686 and 713 through 736, the Department of Corrections shall open the 432-bed Gadsden Re-Entry Center as a substance abuse transition center serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at the Gadsden Re-Entry Center. The program will be performance-based to maximize the number of inmates receiving treatment. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.</p>	
2.	<p>From the funds provided in Specific Appropriation *****, \$7,560,245 is provided for the Department of Corrections to amend contracts with work release providers to provide electronic monitoring for inmates while in the community under work release assignment.</p>	
3.	<p><b><u>STATE COURT SYSTEM</u></b>            Funds in Specific Appropriation XXXX for the maintenance and repair of state-owned district court of appeal facilities shall be allocated according to a distribution plan approved by the Chief Justice.</p>	
4.	<p>From the funds in Specific Appropriation X, the state courts shall create, pursuant to ss. 948.08(7)(a) and 948.16 (2)(a), F.S., felony and/or misdemeanor pretrial veterans' treatment intervention programs in Okaloosa, Pasco, Pinellas and Clay counties to address the substance abuse and mental health treatment needs of veterans and service members charged with criminal offenses.</p>	
5.	<p>The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall evaluate the effectiveness of Florida's post-adjudicatory drug courts. The review shall assess performance based on program output metrics (e.g., program completion), cost metrics (e.g., cost per successful completion), and outcome metrics (e.g., re-arrest and re-incarceration rates of program participants). The report shall also compare program performance across the 8 post-adjudicatory drug court programs and identify reasons that performance may vary across programs. The report shall include recommendations for improving the effectiveness of these programs. OPPAGA shall report its findings and recommendations to the Speaker of the House of Representatives and the President of the Senate by January 13, 2014.</p>	
6.	<p>From the funds in Specific Appropriation X, \$50,000 is appropriated to the state courts to contract for an architectural and engineering study of the 4<sup>th</sup> District Court of Appeal facility to address ADA compliance and court security issues.</p>	

**Senate Subcommittee on Criminal and Civil Justice Appropriations**  
**NEW Proviso and Back of Bill Language**

	<b>BACK OF BILL PROVISIONS</b>	<b>APPROVED Yes / No</b>
1.	Specific Appropriation 829 of chapter 2012-118, Laws of Florida, is reduced by \$350,000. The sum of \$350,000 in general revenue is appropriated to the Criminal Conflict and Civil Regional Counsel – First for salaries and benefit in Fiscal Year 2012-13.	
2.	The sum of \$8,328,934 from nonrecurring General Revenue is hereby appropriated to the Department of Corrections for Fiscal Year 2012-13 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population from 99,257 to 100,137. This section is effective upon becoming law.	
3.	The sum of \$10,878,804 from nonrecurring General Revenue is hereby appropriated to the Department of Corrections for Fiscal Year 2012-13 to restore funding associated with privatization efforts in Region IV that did not occur. This section is effective upon becoming law.	
4.	The sum of \$14,077,646 from nonrecurring General Revenue is hereby appropriated to the Department of Corrections for Fiscal Year 2012-13 to restore savings associated with healthcare privatization efforts not being realized. This section is effective upon becoming a law.	
5.	From the funds appropriated in Specific Appropriation 758 of Chapter 2012-118, Laws of Florida, excess debt service proceeds in the amount of \$30,500,000 placed in reserve (EOG #B2013-0101) shall revert to the General Revenue Fund. This section is effective upon becoming law.	
6.	The sum of \$693,912 in non-recurring trust fund authority is appropriated to the <i>State Courts Revenue Trust Fund</i> in the State Courts Due Process Cost category within the State Court System. Funds shall be used for Fiscal Year 2012-2013 court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law as specified in line item 828 of the Fiscal Year 2012-13 General Appropriations Act. This section is effective upon becoming law.	

## **Court-appointed Counsel Conforming Bill**

- This conforming bill makes two changes to law:
  - It eliminates the language from SB 1960 (2012) that permitted the chief judge in each circuit to establish a limited registry of court-appointed attorneys to represent indigent clients. The limited registry was comprised of attorneys willing to accept, as full payment, the prescribed flat fees set in the GAA (except for RICO and capital cases) and was designed to reduce due process expenditures.
  - It increases the flat fee statutory caps for life felonies, capital cases, and appeals cases. This change will permit the legislature to increase the flat fee rates for these cases, which is set yearly in the GAA.

## **Capital Collateral Representation Conforming Bill**

- The Capital Collateral Regional Councils (CCRC) provide postconviction representation to inmates sentenced to death in Florida. There are three CCRC regions. Two regions – the Middle and South regions - are staffed by state employees. Since 2003, the cases in the North region have been represented by private attorneys selected from a registry.
- This conforming bill re-creates the Capital Collateral Regional Counsel – North region by eliminating the statutory language in ss. 27.710 and 27.711, F.S., which sets up the registry of private attorneys in the North region.
- The Supreme Court has recommended the re-establishment of the North region.

**2012-2013 Implementing Bill (Ch. 2012-119)**

Ch. 2012-119 LOF, section #	Description	Ch. 2012-119 LOF: Specific Appropriation(s) Implemented	PCB ####: Specific Appropriations Implemented	History	F.S. Cited	KEEP, DELETE and NEW
	<b>Criminal and Civil Justice / Justice</b>					
1	<b>DOC / CJEC BUDGET AMENDMENT.</b> Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2012-2013 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.	625 through 758 and 778 through 815		2012-119(12) 2011-47(15) 2010-153(5) 2009-82(3), 2008-153(8), 2007-73(7), 2006-26(7), 2005-71(14), 2004-269(24), 2003-399(35), 2002-402(25) 2001-254(28) 2000-171(38)	216.262(4), F.S.	Keep
2	<b>DEPARTMENT OF LEGAL AFFAIRS.</b> Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.	1333 and 1334		2012-119 (14) 2011-47(17) 2010-153(7) 2009-82(4) 2008-153(9), 2007-73(9), 2006-26(9), 2005-71(18)	None	Delete
3	<b>MUNICIPALITIES / REPAY GEN. FUND.</b> Amends s. 932.7055, F.S. relating to the disbursement of proceeds from the sale of forfeited property to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.	1297B and 1299		2012-119(15) 2011-47(18) 2010-153(8) 2009-82(7), 2008-153(10), 2007-73(10), 2006-26(11), 2005-71(19) 2003-399(37) 2002-402(26)	932.7055(4), F.S.	Keep
4	<b>DJJ / MEDICARE RATES.</b> Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.	1187, 1188, 1193, 1194, 1239, 1240, 1244, 1245, 1247, 1251, 1252, 1255, 1256, 1257, 1267, and 1272		2012-119(16) 2011-47(19) 2010-153(11)	None	Keep

## 2012-2013 Implementing Bill (Ch. 2012-119)

Ch. 2012-119 LOF, section #	Description	Ch. 2012-119 LOF: Specific Appropriation(s) Implemented	PCB ####: Specific Appropriations Implemented	History	F.S. Cited	KEEP, DELETE and NEW
5	<b>STATE COURTS REVENUE TF / LOAN REQUEST.</b> Amends s. 215.18, F.S. to authorize Chief Justice to request trust fund loan.	Section 7		2012-119(17) 2011-47(21)	215.18, F.S.	Keep
6	<b>CLERK TRUST FUND.</b> Notwithstanding section 28.2455, F.S., any funds remaining in the Clerks of Court Trust Fund shall not be transferred to the General Revenue Fund and are available for clerks of court for fiscal year 2012-2013 expenditures.	850		2012-119(18) 2011-47(22)	28.2455, F.S.	Keep
7	<b>UNIT COSTS/CLERKS OF COURT AND STATE COURTS.</b> Provides that the calculation of unit costs for the clerks of court and state trial courts are contained in documents that are incorporated by reference.	850 and 3215 through 3238		2012-119(19)	28.36, F.S.	Delete
8	<b>COUNTY ARTICLE V REQUIREMENTS.</b> Amends s. 29.008, F.S. to notwithstand provision requiring counties to spend 1.5% more on county funded court system obligations.	Section 7		2012-119(20) 2011-47(23) 2010-153(23)	29.008(4)(c), F.S.	Keep
9	<b>DEPARTMENT OF CORRECTIONS BENCHMARK REQUIREMENTS.</b> Establishes performance measures and benchmarks for the Florida Department of Corrections for the purpose of monitoring department progress in areas including, but not limited to, implementation of proviso, procurement, cost containment, and work release and re-entry initiatives.					New

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
1	<b>DEPARTMENT OF LEGAL AFFAIRS</b>								1
2		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	1,292.50	37,353,183	37,353,183		146,223,146		2
3	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(2,615)	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2011-12	3
4	30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(1,346)	(1,346)			Technical adjustment to adjust shared resource center workload figure	4
5	330B010	ELIMINATE FUNDING FOR THE ADULT MANKIND PROGRAM		(950,000)	(950,000)			Eliminates funding for Miami-based early intervention program targeting at-risk youth aged 15-21	5
6	330B020	ELIMINATE FUNDING FOR THE COMMUNITY COALITION PROGRAM		(950,000)	(950,000)			Eliminates funding for Miami-based early intervention program targeting at-risk youth aged 15-21	6
7	3000000	RESTORE NONRECURRING GENERAL REVENUE FOR THE COMMUNITY COALITION PROGRAM		950,000		950,000		Restores funding for Community Coalition from nonrecurring funds	7
8	4000310	CRIMINAL APPEALS WORKLOAD		1,162,712	1,106,714	55,998		Provides funding for 15 currently authorized positions (13 Asst. Attorney and 2 Sr. Legal Assistants)	8
9	4000040	CIVIL LEGAL ASSISTANCE		2,000,000	1,000,000	1,000,000		Improves access to justice system	9
10	4001400	TELEPHONE SYSTEM REPLACEMENT					657,655	Replaces aging phone system (agency priority, funded from trust funds)	10
11	4001510	STATEWIDE PROSECUTION PILL MILL UNIT	2.00	189,548	182,024	7,524		Provides two Assistant Statewide Prosecutor positions to prosecute pain management clinics	11
12	4100210	CLAY COUNTY VICTIM ADVOCACY PROGRAM		250,000		250,000			12
13	.....								13
14	<b>TOTAL: DEPARTMENT OF LEGAL AFFAIRS</b>		<b>1,294.50</b>	<b>40,004,097</b>	<b>37,740,575</b>	<b>2,263,522</b>	<b>146,878,186</b>		14
15	.....								15
16	<b>DEPARTMENT OF CORRECTIONS</b>								16
17		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	25,424.00	2,014,221,958	2,014,221,958		75,174,807		17
18	160P010	PROGRAM COMPONENT TECHNICAL CORRECTIONS - ADD	24.00	8,461,201	8,461,201			Technical adjustment to correct substance abuse coding	18
19	160P020	PROGRAM COMPONENT TECHNICAL CORRECTION - DEDUCT	(24.00)	(8,461,201)	(8,461,201)			Technical adjustment to correct substance abuse coding	19
20	160S110	TRANSFER FUNDS FROM INCORRECT FUNDING SOURCE IDENTIFIER					5,200,000	Technical adjustment to identify direct federal grant funding	20
21	160S120	TRANSFER FUNDS TO CORRECT FUNDING SOURCE IDENTIFIER					(5,200,000)	Technical adjustment to identify direct federal grant funding	21
22	1800010	CONSOLIDATE SUBSTANCE ABUSE PROGRAMS - DEDUCT		(23,962,538)	(23,962,538)		(550,000)	Technical adjustment to provide consistent coding of substance abuse funding	22
23	1800020	CONSOLIDATE SUBSTANCE ABUSE PROGRAMS - ADD		23,962,538	23,962,538		550,000	Technical adjustment to provide consistent coding of substance abuse funding	23
24	2000030	APPROPRIATION CATEGORY TECHNICAL CORRECTION - ADD		1,226,004	1,226,004			Technical adjustment to correct category	24
25	2000040	APPROPRIATION CATEGORY TECHNICAL ADJUSTMENT - DEDUCT		(1,226,004)	(1,226,004)			Technical adjustment to correct category	25

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
26	2300070	HEALTH SERVICES		4,841,036	4,841,036			Addresses remainder of projected health services deficit based on DOC estimate	26
27	2401510	REPLACE PRISONER TRANSPORT BUSES AND VANS		500,000		500,000		Replaces inmate transport buses (\$191K ea.) & vans (\$28K ea.) with more than 250,000 miles. DOC has 50 vehicles which meet this criteria.	27
28	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		80,192	80,192			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2011-12.	28
29	3000150	INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION	140.00	11,052,213	10,944,287	107,926		Funds CJEC estimate of 2/19/2013 at 771 inmates (average daily population) over current funding	29
30	3000270	ELECTRONIC MONITORING FOR WORK RELEASE CENTERS		7,560,245	7,560,245			Provides funding to amend contracts with work release providers as well as DOC operated beds (\$5.50/day for 3,766 inmates in 33 work release centers)	30
31	3000710	RE-ENTRY CENTER	59.00	2,902,581	2,499,594	402,987		Opens new 432-bed re-entry center with DOC security staffing and contracted substance abuse treatment component.	31
32	3200010	REDUCE FEDERAL FUNDING					(3,900,000)	Technical adjustment to reduce excess trust fund authority in the Federal Grants Trust Fund for the State Criminal Alien Assistance Program.	32
33	33J0010	OUTSOURCE HEALTH SERVICES - DEDUCT	(2,355.00)	(155,386,756)	(155,386,756)			Implements statewide outsourcing of health services	33
34	33J0020	OUTSOURCE HEALTH SERVICES - ADD		155,386,756	155,386,756			Implements statewide outsourcing of health services	34
35	33P0020	ELIMINATE PAYMENT IN LIEU OF TAXES		(1,217,262)	(1,217,262)			Eliminates payment in lieu of taxes to local governments for Bay, Moore Haven, South Bay, Gadsden, Lake City, and Sago Palm correctional facilities	35
36	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS		(3,770,461)	(3,770,461)			Savings from 4 DMS renegotiated private contracts in 2012-13 (South Bay, Blackwater River, Lake City, Gadsden)	36
37	3300100	REDUCE TRUST FUND AUTHORITY					(452,817)	Reduces excess trust-fund authority in the Administrative Trust Fund (indirect cost, admin processing fees)	37
38	3400320	TRANSFER DRUG COURT EXPANSION - ADD		761,817	761,817			Replaces expired federal grant that funded 13 probation officers supervising offenders in post-adjudicatory drug court counties (Broward, Hillsborough, Orange, Pinellas, Polk, and Volusia).	38
39	3400330	TRANSFER DRUG COURT EXPANSION - DEDUCT					(761,817)	Replaces expired federal grant that funded 13 probation officers supervising offenders in post-adjudicatory drug court counties (Broward, Hillsborough, Orange, Pinellas, Polk, and Volusia).	39
40	4300040	RESTORE CRITICAL SALARY LAPSE REDUCTIONS		9,419,889	9,419,889			Restores several high-risk facilities to 5% salary lapse for certified officers (currently ranging from 6 to 15%); fill approximately 185 positions.	40
41	4700740	MAINTAIN CURRENT SUBSTANCE ABUSE TREATMENT		1,822,504	1,822,504			Replaces residential substance abuse treatment beds funded with nonrecurring appropriation and expiring grants	41
42	4001080	IMPLEMENT TIME AND ATTENDANCE SYSTEM - ADD		2,500,000	2,500,000			Implements electronic time and attendance system	42

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
43	4001090	IMPLEMENT TIME AND ATTENDANCE SYSTEM - DEDUCT		(2,500,000)	(2,500,000)			Implements electronic time and attendance system	43
44	30010C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES		4,682,995	4,682,995			Technical adjustment to adequately fund the Southwood Shared Resource Center (consolidated technology services)	44
45	5100179	OPERATION NEW HOPE RE-ENTRY INITIATIVE		850,000		850,000		Provides \$850,000 for Operation New Hope re-entry initiative in Duval County	45
46	5100180	READY4WORK PROGRAM		250,000		250,000		Provides \$250,000 for Ready4Work program in Hillsborough County	46
47	6800030	RESTORE FUNDING FOR REGION IV PRIVATIZATION INITIATIVE		10,878,804	10,878,804			Restores anticipated savings from Region IV privatization in FY 2011-12 which did not occur	47
48	990D000	DEBT SERVICE		(27,000,000)		(27,000,000)		Reduces debt service appropriation due to a favorable construction economy (bond proceeds from Series 2009B&C exceed construction costs and are applied to debt service)	48
49	990M000	MAINTENANCE AND REPAIR		12,000,000		12,000,000		Addresses critical maintenance issues in DOC's 23M square feet including roof replacement, electrical upgrades, and wastewater treatment repairs	49
50									50
51	<b>TOTAL: DEPARTMENT OF CORRECTIONS</b>		<b>23,268.00</b>	<b>2,049,836,511</b>	<b>2,062,725,598</b>	<b>(12,889,087)</b>	<b>70,060,173</b>		51
52									52
53	<b>DEPARTMENT OF LAW ENFORCEMENT</b>								53
54		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	<b>1,684.00</b>	<b>84,772,439</b>	<b>84,772,439</b>		<b>154,242,070</b>		54
55	160S080	CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT					(405,923)	Technical adjustment to correct funding source identifier	55
56	160S090	CORRECT FUNDING SOURCE IDENTIFIER - ADD					405,923	Technical adjustment to correct funding source identifier	56
57	2000400	FIREARM PURCHASE PROGRAM - REPLACE CONTRACT WORKERS WITH FULL TIME EMPLOYEES	6.00					Transfers funds from contracted services to salaries and benefits in order to establish FTEs. The department states that it is hard to find qualified candidates that can meet the minimum requirements for the contract positions	57
58	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					23,560	Provides funds for the department to move forward on phase two of the capacity expansion of their Biometric Identification System	58
59	2401950	UPGRADE AND REPLACE FORENSIC EQUIPMENT		1,151,500		1,151,500		Funds the agency's request to replace Genetic Analyzers, which are used to process DNA evidence. The department is using federal funds to replace 7 of the 14 analyzers and will use these funds to replace the other seven.	59
60	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					24,399	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2011-12.	60

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
61	3000240	NATIONAL INSTANT CRIMINAL HISTORY BACKGROUND CHECK SYSTEM WORKLOAD	2.00				123,618	Provides FDLE the ability to review the National Instant Criminal Background Check System (NICS) information on behalf of the Department of Agriculture and Consumer Services' Division of Licensing. FDLE will process all NICS requests and review results then provide them to the Division of Licensing	61
62	3004100	EXPAND DEOXYRIBONUCLEIC ACID (DNA) CASEWORK CAPACITY	12.00	850,541	805,397	45,144		Provides funds for additional staff to keep pace with increasing request for DNA evidence analysis and reduces the current backlog of pending analyses	62
63	3004300	MANAGE INCREASED WORKLOAD OF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM/BUSINESS INFORMATION SYSTEM	6.00	353,783	331,211	22,572		Funds six additional fingerprint analysts in the Tallahassee Automated Fingerprint Identification/Biometric Identification System (AFIS/BIS) Section to address increasing workload	63
64	3208150	ELIMINATE COMMUNITY AND STATE DRUG ABUSE PROGRAM GRANT					(4,497,908)	Eliminates excess Federal Grants Trust Fund authority based on the expiration of the Community and State Drug Abuse Grant Program previously funded through the U.S. Department of Education.	64
65	33V3400	ELIMINATE EXCESS CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND AUTHORITY					(2,850,000)	Reduces excess authority in the Criminal Justice Standards and Training Trust Fund unsupported by revenues	65
66	3400410	TRANSFER CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND TO GENERAL REVENUE - DEDUCT					(500,000)	Reduces unfunded authority in the Criminal Justice Standards and Training Trust Fund and replaces it with nonrecurring general revenue in order to continue to support law enforcement training courses	66
67	3400420	TRANSFER CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND TO GENERAL REVENUE - ADD		500,000		500,000		Reduces unfunded authority in the Criminal Justice Standards and Training Trust Fund and replaces it with nonrecurring general revenue in order to continue to support law enforcement training courses	67
68	5100000	FLAGLER COUNTY JAIL EXPANSION		150,000		150,000			68
69	5100000	PROVIDES START-UP FUNDS FOR THE NASSAU COUNTY SHERIFF'S ADMINISTRATIVE BUILDING		500,000		500,000		Provides start-up funding for the Nassau County Sheriff's administrative building	69
70	5100000	PROVIDES FUNDS FOR THE REPLACEMENT OF LIBERTY COUNTY SHERIFF'S ADMINISTRATION BUILDING		100,000		100,000		Provides funds for the replacement of the Liberty County Sheriff's administration building	70
71	4100300	INCREASE FUNDING FOR THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT (FDLE)-LED TASK FORCES					425,000	Funds additional Federal Law Enforcement Trust Fund authority to use federal forfeiture funds to encourage local agency participation in FDLE's led task forces, including Electronic Surveillance Support Teams and Cybercrime teams.	71
72									72
73		<b>TOTAL: DEPARTMENT OF LAW ENFORCEMENT</b>	<b>1,710.00</b>	<b>88,378,263</b>	<b>85,909,047</b>	<b>2,469,216</b>	<b>146,990,739</b>		73
74									74
75		<b>FLORIDA PAROLE COMMISSION</b>							75
76		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	<b>122.00</b>	<b>8,238,488</b>	<b>8,238,488</b>		<b>50,130</b>		76
77	1600200	INCREASE FEDERAL GRANTS AUTHORITY					1,058	Increases budget authority for approved Federal grant	77

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
78	3000300	TAMPA REGIONAL OFFICE RENT		38,500	38,500			Provides rent for Tampa regional office at state-owned facility (former space lost with closure of DOC Hillsborough facility)	78
79	3000400	STATEWIDE COMMISSION HEARINGS		15,000	15,000			Funds travel expenses for additional hearings throughout the state (funds 3 hearings outside Leon County)	79
80									80
81	<b>TOTAL: FLORIDA PAROLE COMMISSION</b>		<b>122.00</b>	<b>8,291,988</b>	<b>8,291,988</b>	<b>0</b>	<b>51,188</b>		81
82									82
83	<b>FLORIDA DEPARTMENT OF JUVENILE JUSTICE</b>								83
84		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	<b>3,500.50</b>	<b>354,436,653</b>	<b>354,436,653</b>		<b>166,481,784</b>		84
85	160F130	TRANSFER GRANTS AND DONATIONS TRUST FUND BUDGET FROM EXPENSES TO OTHER PERSONAL SERVICES - DEDUCT					(34,000)	Technical adjustment to transfer funding across appropriation categories	85
86	160F230	TRANSFER GRANTS AND DONATIONS TRUST FUND BUDGET FROM EXPENSES TO OTHER PERSONAL SERVICES - ADD					34,000	Technical adjustment to transfer funding across appropriation categories	86
87	1802400	BUDGET RECAST OF PROBATION AND COMMUNITY CORRECTIONS - ADD COMMUNITY INTERVENTIONS AND SERVICES	497.00	38,522,481	38,522,481		3,021,442	Realigns the department's budget in order to make services more easily identifiable and also gives DJJ the ability to better track performance goals and unit costs	87
88	1802500	BUDGET RECAST OF PROBATION AND COMMUNITY CORRECTIONS - ADD COMMUNITY SUPERVISION	834.00	91,320,474	91,320,474		6,937,702	Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	88
89	1802600	BUDGET RECAST OF PROBATION AND COMMUNITY CORRECTIONS - DELETE CURRENT BUDGET ENTITIES	(1,331.00)	(129,842,955)	(129,842,955)		(9,959,144)	Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	89
90	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD	7.00	5,761,204	5,761,204		144,139	Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	90
91	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT	(7.00)	(5,761,204)	(5,761,204)		(144,139)	Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	91
92	2000130	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - ADD		90,000	90,000			Additional budget authority is needed in the Contracted Services appropriations category to enable the department to secure the services of contracted information technology for FY 2013-14.	92
93	2000140	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(90,000)	(90,000)			Additional budget authority is needed in the Contracted Services appropriations category to enable the department to secure the services of contracted information technology for FY 2013-14.	93
94	2000210	REALIGNMENT OF BUDGET TO CAPTURE HUMAN RESOURCES EXPENDITURES - ADD		144,716	144,716		1,900	Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	94

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
95	2000220	REALIGNMENT OF BUDGET TO CAPTURE HUMAN RESOURCES EXPENDITURES - DEDUCT		(144,716)	(144,716)		(1,900)	Realigns DJJ's prevention programs and probation/ community corrections to better serve youth in the department's care	95
96	2000000	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES FOR PACE CENTERS - ADD		628,720	628,720			Technical adjustment to realign budget between budget entities	96
97	2000000	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES FOR PACE CENTERS - DEDUCT		(628,720)	(628,720)			Technical adjustment to realign budget between budget entities	97
98	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		50,763	50,763			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2011-12	98
99	6102830	ADDITIONAL STAFFING FOR THE BUREAU OF CONTRACTS	3.00	219,110	207,824	11,286		Funds additional staff in the contract section in order to improve quality assurance (approximately 65% of the department's budget is outsourced)	99
100	330B810	REDUCE FUNDING FOR THE REDIRECTION PROGRAM		(8,900,000)	(8,900,000)			Reduces funding for the Redirection program	100
101	330B820	ELIMINATE FUNDING FOR THE GIRLS GAP PROGRAM		(150,000)	(150,000)			Eliminates funding for the Girls GAP program	101
102	330B830	ELIMINATE FUNDING FOR THE NEW HORIZONS COMMUNITY MENTAL HEALTH SERVICES		(184,317)	(184,317)			Eliminates funding for the New Horizons Community Mental Health program	102
103	330B850	ELIMINATE FUNDING FOR THE COMMUNITY COALITION PROGRAM		(574,080)	(574,080)			Eliminates funding for the Community Coalition Program.	103
104	33V0470	REDUCE DETENTION BED CAPACITY					(2,730,998)	Reduces counties' predisposition costs due to the decrease in secure detention admissions.	104
105	33V6020	REDUCE STAFFING IN THE RESIDENTIAL SERVICES REGIONAL OFFICES	(12.00)	(663,696)	(663,696)			Eliminates staff in regional offices associated with residential services (as of June 30, 2013, DJJ will not operate any residential beds)	105
106	3300310	REDUCE NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM	(14.00)	(5,830,907)	(5,830,907)			Reduces 133 non-secure beds from DJJ's Residential Program based on lower residential bed utilization	106
107		FUNDS THE DOCUMENTATION AND ANALYSIS OF THE CEMETERY AT THE ARTHUR G. DOZIER SCHOOL		200,000		200,000		Provides funds for the department to contract with the University of South Florida for the remaining documentation and analysis of the cemetery at the former Dozier School for Boys	107
108	5001395	FLORIDA ALLIANCE OF BOYS AND GIRLS CLUBS		2,000,000		2,000,000		Provides additional funding to the Florida Alliance of Boys and Girls Clubs	108
109	5001860	TELEPHONIC PSYCHIATRIC CONSULTATION		37,200	37,200			Funds the department's budget request for a telephonic psychiatric consultation hotline	109
110	5001870	CONTRACTED CHILD AND ADOLESCENT PSYCHIATRIST		108,160	108,160			Funds a contracted child and adolescent psychiatrist to develop policies, protocols, and training to address the health and mental health needs of youth in the juvenile justice system	110
111	5001880	EXPAND PACE CENTER FOR GIRLS PROGRAM		776,598	776,598			Creates a PACE Center for Girls Program in Miami-Dade and additional six slots for the Jacksonville PACE Center	111

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
112	5100010	INTERNET GENERAL EQUIVALENCY DIPLOMA (GED) TESTING		55,000	55,000			Funds transition of GED testing from paper to web-based system (by January 2014, the American Council on Education will require the GED testing only be available as a computer based exam)	112
113	5203590	EXPAND CHILDREN IN NEED OF SERVICES AND FAMILIES IN NEED OF SERVICES		1,501,605	1,501,605			Expands CINS/FINS services in the underserved areas of the state	113
114	5001416	WEB-BASED EARLY INTERVENTION PROGRAM		250,000		250,000			114
115	5000000	FUNDS THE INFORMED FAMILIES OF FLORIDA PROGRAM		200,000		200,000			115
116	5000000	EXPAND FLORIDA YOUTH CHALLENGE ACADEMY		500,000	500,000			Provides additional funds for the federal match requirement in the Department of Military Affairs (DMA) in order to increase the number of youth served at the Florida Youth Challenge Academy. The department currently transfers \$435,696 the DMA for the federal match.	116
117	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		22,588	22,588			Technical adjustment to fund the department's increased data center cost at the Northwood Shared Resource Center	117
118	30011C0	DECREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(2,126)	(2,126)			Technical adjustment to adjust shared resource center workload figure	118
119	990M000	MAINTENANCE AND REPAIR		7,801,868		7,801,868		Funds the department's fixed capital outlay, repair and maintenance requirements.	119
120	.....								120
121	<b>TOTAL: FLORIDA DEPARTMENT OF JUVENILE JUSTICE</b>		<b>3,477.50</b>	<b>351,854,419</b>	<b>341,391,265</b>	<b>10,463,154</b>	<b>163,750,786</b>		121
122	.....								122
123	<b>SUPREME COURT</b>								123
124		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	<b>271.50</b>	<b>11,542,277</b>	<b>11,542,277</b>	<b>-</b>	<b>18,754,282</b>		124
125	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		90,508		90,508		Replaces system firewall replacement and network fiber core	125
126	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(874,304)	Technical adjustment to reduce trust fund authority associated with expired grant	126
127	35005C0	JUDICIAL INQUIRY SYSTEM		375,000	125,000	250,000		Funds rewrite of JIS, the web-based system that enables judges, judicial staff, and other governmental entities to access multiple data sources through one point of entry	127
128	36313C0	FLORIDA APPELLATE COURTS TECHNOLOGY SOLUTION (EFACTS) TECHNICAL SUPPORT		658,326	140,921	517,405		Funds scanning and indexing of trial court paper documents received by the appellate courts	128
129	5406010	POST-ADJUDICATORY DRUG COURT		297,429	297,429			Continues post-adjudicatory drug court in eight counties (funds OPS staff, expenses, and on-going data processing costs)	129
130	990M000	MAINTENANCE AND REPAIR		4,864,229		4,864,229		Funds Supreme Court repairs, including the roof, exterior waterproofing, ADA upgrades, lightning protection replacement, and bollard installation	130
131	.....								131
132	.....								132
133	<b>TOTAL: SUPREME COURT</b>		<b>271.50</b>	<b>17,827,769</b>	<b>12,105,627</b>	<b>5,722,142</b>	<b>17,879,978</b>		133
134	.....								134

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal				Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR		
135		<b>JUDICIAL ADMINISTERED FUNDS</b>						135
136		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	19.00	0	0	0	0	136
137	1600230	TRANSFER FULL TIME EQUIVALENT (1 FTE) FROM DUE PROCESS CONTINGENCY FUND	(1.00)					137
138								138
139								139
140		<b>TOTAL: JUDICIAL ADMINISTERED FUNDS</b>	<b>18.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	140
141								141
142		<b>DISTRICT COURTS OF APPEAL</b>						142
143		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	433.00	23,659,463	23,659,463	-	16,357,811	143
144	160F090	TRANSFER OF CONTRACTED SERVICES TO LEASE/ LEASE PURCHASE EQUIPMENT - DEDUCT		(1,000)	(1,000)			144
145	160F100	TRANSFER OF CONTRACTED SERVICES TO LEASE/ LEASE PURCHASE EQUIPMENT - ADD		1,000	1,000			145
146	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP		400,000	400,000			146
147	990M000	MAINTENANCE AND REPAIR		1,367,462		1,367,462		147
148								148
149		<b>TOTAL: DISTRICT COURTS OF APPEAL</b>	<b>433.00</b>	<b>25,426,925</b>	<b>24,059,463</b>	<b>1,367,462</b>	<b>16,357,811</b>	149
150								150
151		<b>TRIAL COURTS</b>						151
152		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	3,594.00	286,227,344	286,227,344	-	80,864,050	152
153	160F170	TRANSFER TO SALARIES AND BENEFITS - DEDUCT		(56,739)	(56,739)			153
154	160F180	TRANSFER TO SALARIES AND BENEFITS - ADD		56,739	56,739			154
155	1600240	TRANSFER FULL TIME EQUIVALENT (1 FTE) FROM DUE PROCESS CONTINGENCY FUND	1.00					155
156	2000030	REALIGN APPROPRIATIONS FOR TRAFFIC INFRACTION HEARING OFFICERS - DEDUCT		(783,990)	(783,990)			156
157	2000040	REALIGN APPROPRIATIONS FOR TRAFFIC INFRACTION HEARING OFFICERS - ADD		783,990	783,990			157
158	3005010	FORECLOSURE AND ECONOMIC RECOVERY FUNDING PROPOSAL						158
159	3000115	FUND CHILD ADVOCACY CENTERS WITH RECURRING GENERAL REVENUE		3,500,000	3,500,000			159

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
160	3200010	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					(11,897,681)	Technical adjustment to reduce trust fund authority associated with expired grant	160
161	3304000	REDUCE EXCESS TRUST					(75,000)	Technical adjustment to reduce excess trust	161
162	5303000	FUND COURT INTERPRETING PILOT		100,000		100,000		Funds regional court interpreting pilots	162
163	5406010	POST-ADJUDICATORY DRUG COURT		5,543,957	5,543,957			Continues post-adjudicatory drug court in eight counties (funds treatment costs)	163
164	5000000	FUNDS VETERANS COURTS IN 4 COUNTIES		600,000		600,000		Funds Veterans' Courts in Clay, Pasco, Okaloosa, and Pinellas counties	164
165									165
166		<b>TOTAL:TRIAL COURTS</b>	<b>3,595.00</b>	<b>295,971,301</b>	<b>295,271,301</b>	<b>700,000</b>	<b>68,891,369</b>		166
167									167
168		<b>JUDICIAL QUALIFICATIONS COMMISSION</b>							168
169		START-UP 2013-14 (Recurring continuation of current law and policy)	5.00	908,534	908,534	-	-		169
170									170
171									171
172		<b>TOTAL:JUDICIAL QUALIFICATIONS COMMISSION</b>	<b>5.00</b>	<b>908,534</b>	<b>908,534</b>	<b>0</b>	<b>0</b>		172
173									173
174		<b>JUSTICE ADMINISTRATIVE COMMISSION</b>							174
175		START-UP 2013-14 (Recurring continuation of current law and policy)	94.00	85,908,092	85,908,092	-	898,230		175
176	1800120	TRANSFER DUE PROCESS COSTS BETWEEN JUSTICE ADMINISTRATIVE COMMISSION ENTITIES - DEDUCT		(350,000)	(350,000)			Transfers \$350,000 from JAC's due process category to the Regional Conflict Counsel - First Region to cover cost of cases taken by RC1 in Okaloosa, Walton, and Gadsden Counties	176
177	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(7,907)	(7,907)			Technical adjustment to transfer funding from SSRC to agencies	177
178	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD		7,907	7,907			Technical adjustment to transfer funding from SSRC to agencies	178
179	30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(1,849)	(1,849)			Technical adjustment to adjust shared resource center workload figure	179
180	3002150	FINANCIAL ANALYST STAFFING		63,324	62,127	1,197		Funds rate and salaries and benefits to support a financial analyst to improve accuracy and timeliness of financial reports to stakeholders	180
181	36260C0	AGENCY-WIDE INFORMATION TECHNOLOGY COMPUTER PROGRAMMING STAFFING		133,189	130,795	2,394		Funds rate and salaries and benefits for two IT staff to enhance existing applications, replace legacy applications, and enhance help desk support	181
182	5200030	INCREASE FLAT FEE RATES FOR 8 CASE TYPES		2,000,000	2,000,000			Funds the increase in the flat fee for 8 case types per the OSCA report	182
183									183
184		<b>TOTAL:JUSTICE ADMINISTRATIVE COMMISSION</b>	<b>94.00</b>	<b>87,752,756</b>	<b>87,749,165</b>	<b>3,591</b>	<b>898,230</b>		184
185									185
186		<b>GUARDIAN AD LITEM</b>							186
187		START-UP 2013-14 (Recurring continuation of current law and policy)	539.00	30,337,056	30,337,056	-	320,249		187
188	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(13,703)	(13,703)			Technical adjustment to transfer funding from SSRC to agencies	188

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
189	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD		13,703	13,703			Technical adjustment to transfer funding from SSRC to agencies	189
190	33010C0	INCREASED WORDLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		50,059	50,059			Technical adjustment to fund the agency's increased data center cost at the Northwood Shared Resource Center	190
191	30011C0	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(50,116)	(50,116)			Technical adjustment to fund the agency's decreased data center cost at the Northwood Shared Resource Center	191
192	4200110	VOLUNTEER RECRUITMENT		5,400,000	5,400,000			Funds expansion of GAL volunteer model to serve all children in dependency system based on a three-year plan	192
193									193
194	<b>TOTAL: GUARDIAN AD LITEM</b>		<b>539.00</b>	<b>35,736,999</b>	<b>35,736,999</b>	<b>0</b>	<b>320,249</b>		194
195									195
196	<b>CLERKS</b>								196
197		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	<b>0.00</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>-</b>	<b>418,380,312</b>		197
198	3001560	CLERK FUNDING FOR BACKLOG OF FORECLOSURE CASES						Funds staffing and information technology to address the foreclosure backlog (amount to be decided later based on Foreclosure Settlement Agreement)	198
199	3401460	CLERK OF THE COURT TRUST FUND TO GENERAL REVENUE - DEDUCT TRUST FUND AUTHORITY					(31,700,000)	Addresses clerks projected trust fund deficit based on Article V Revenue Estimating Conference	199
200	3401470	CLERK OF THE COURT TRUST FUND TO GENERAL REVENUE - ADD GENERAL REVENUE		31,700,000	31,700,000			Addresses clerks projected trust fund deficit based on Article V Revenue Estimating Conference	200
201									201
202	<b>TOTAL: CLERKS</b>		<b>0.00</b>	<b>56,700,000</b>	<b>56,700,000</b>	<b>0</b>	<b>386,680,312</b>		202
203									203
204	<b>CLERKS OF COURT OPERATIONS CORPORATION</b>								204
205		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	<b>7.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,621,648</b>		205
206									206
207	<b>TOTAL: CLERKS OF COURT OPERATIONS CORPORATION</b>		<b>7.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,621,648</b>		207
208									208
209	<b>STATE ATTORNEYS</b>								209
210		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	<b>6,059.25</b>	<b>298,115,769</b>	<b>298,115,769</b>	<b>-</b>	<b>88,017,833</b>		210
211	160S300	FUNDING SOURCE IDENTIFIER CORRECTION - ADD					1,339,874	Technical adjustment to correct funding source identifier	211
212	160S400	FUNDING SOURCE IDENTIFIER CORRECTION - DEDUCT					(1,339,874)	Technical adjustment to correct funding source identifier	212
213	1600170	REPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					51,500	Technical adjustment to reapprove prior year budget amendment	213
214	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		20,000	20,000		350,569	Technical adjustment to realign administrative expenses	214
215	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DELETE		(20,000)	(20,000)		(350,569)	Technical adjustment to realign administrative expenses	215

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
216	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE					129,844	Provides 11th Circuit State Attorney with budget authority to meet lease payments for the Child Support Enforcement office that houses 400 employees.	216
217	2401500	REPLACEMENT OF MOTOR VEHICLES					1,194,661	Fund 56 vehicles in 14 State Attorney offices with cash in their trust fund. Vehicles must meet the DMS criteria for replacement.	217
218	3000150	SUBSTANCE ABUSE INTERVENTION PROGRAM					500,000	Funds Drug Court Intervention Diversion program in 10th Circuit	218
219	34F0100	TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS REVENUE TRUST FUND - ADD					500,001	Technical adjustment to transfer funding across trust funds	219
220	34F0200	TRANSFER OF GRANTS AND DONATIONS TRUST FUND TO THE STATE ATTORNEYS REVENUE TRUST FUND - DEDUCT					(500,001)	Technical adjustment to transfer funding across trust funds	220
221	340C100	FUND SHIFT TRANSFER TO GENERAL REVENUE - DEDUCT					(27,335)	Technical adjustment to transfer funding across fund types	221
222	340C200	FUND SHIFT TRANSFER FROM TRUST FUND - ADD					27,335	Technical adjustment to transfer funding across fund types	222
223	3402720	TRANSFER FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND TO STATE ATTORNEYS REVENUE TRUST FUND - ADD					302,178	Technical adjustment to transfer funding across trust funds	223
224	3402730	TRANSFER FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND TO STATE ATTORNEYS REVENUE TRUST FUND - DEDUCT					(302,178)	Technical adjustment to transfer funding across trust funds	224
225	36240C0	NETWORK PORT FEE FOR NEW CHILD SUPPORT ENFORCEMENT FACILITY					84,000	Funds network port access fee for Child Support Enforcement office in 11th Circuit	225
226	40S0140	EXPIRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) GRANT FUNDING					(2,593,435)	Technical adjustment to reduce of trust fund authority associated with expired grant	226
227	4200360	DRUG COURT REIMBURSEMENT FROM COUNTIES					131,823	Provides trust fund authority to allow counties to reimburse 12th Circuit State Attorney for salaries and benefits for two staff	227
228	4202020	DECREASE POSITIONS FROM EXPIRED GRANTS AND CONTRACTS	(1.00)					Technical adjustment to eliminate FTE associated with expired grant	228
229	4300100	EXCESS TRUST FUND AUTHORITY					(889,121)	Technical adjustment to reduce excess trust fund authority	229
230	4300600	DELETION OF UNFUNDED GRANTS AND DONATIONS TRUST FUND AUTHORITY	(2.00)				(250,926)	Technical adjustment to reduce of trust fund authority associated with expired grant	230
231	51R0100	ADDITIONAL SALARY RATE OF \$685,000 FOR STATE ATTORNEYS						Provides additional salary rate for 5 State Attorneys to aid in retaining staff	231
232									232
233									233
234	<b>TOTAL: STATE ATTORNEYS</b>		<b>6,056.25</b>	<b>298,115,769</b>	<b>298,115,769</b>	<b>0</b>	<b>86,376,179</b>		234
235									235
236	<b>PUBLIC DEFENDERS</b>								236
237		START-UP 2013-14 (Recurring continuation of current law and policy)	2,796.00	154,617,324	154,617,324	-	32,018,271		237

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
238	2401500	REPLACEMENT OF MOTOR VEHICLES					164,678	Funds 7 vehicles in 3 Public Defender offices using cash from their trust funds. Vehicles must meet the DMS criteria for replacement.	238
239	330B000	ELIMINATE FUNDING FOR PUBLIC DEFENDER PILOT PROGRAM	(3.00)	(355,000)	(355,000)			Eliminates funding for the Baker Act pilot program in the 6th Circuit	239
240	3402460	TRANSFER INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND - ADD					25,000	Technical adjustment to transfer funding across trust funds	240
241	3402470	TRANSFER INDIGENT CRIMINAL DEFENSE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND - DEDUCT					(25,000)	Technical adjustment to transfer funding across trust funds	241
242	40S0120	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 DRUG COURT IMPROVEMENT - DEDUCT					(132,187)	Technical adjustment to reduce trust fund authority associated with expired grant	242
243	40S0140	EXPIRATION OF AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) GRANT FUNDING					(67,501)	Technical adjustment to reduce trust fund authority associated with expired grant	243
244	4300100	EXCESS TRUST FUND AUTHORITY					(6,000)	Technical adjustment to reduce excess trust authority	244
245	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES	3.00				328,048	Increases trust fund authority to fund specific issues in the 3rd, 12th, 14th, 20th Circuit Public Defender offices	245
246	4,300,250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES					167,806	Provides additional trust fund authority in 20th Circuit Public Defender to fund OPS positions	246
247	4300600	DELETION OF UNFUNDED GRANTS AND DONATIONS TRUST FUND AUTHORITY					(143,516)	Technical adjustment to reduce excess trust fund authority	247
248	51R0100	ADDITIONAL SALARY RATE OF \$550,000 FOR PUBLIC DEFENDERS						Provides additional rate to two Public Defender offices to aid in retaining staff	248
249									249
250									250
251	<b>TOTAL: PUBLIC DEFENDERS</b>		<b>2,796.00</b>	<b>154,262,324</b>	<b>154,262,324</b>	<b>0</b>	<b>32,329,599</b>		251
252									252
253	<b>APPELLATE PUBLIC DEFENDERS</b>								253
254		START-UP 2013-14 (Recurring continuation of current law and policy)	178.00	12,988,575	12,988,575	-	151,176		254
255									255
256									256
257	<b>TOTAL: APPELLATE PUBLIC DEFENDERS</b>		<b>178.00</b>	<b>12,988,575</b>	<b>12,988,575</b>	<b>0</b>	<b>151,176</b>		257
258									258
259	<b>CAPITAL COLLATERAL REGIONAL COUNSELS</b>								259
260		START-UP 2013-14 (Recurring continuation of current law and policy)	73.00	6,620,537	6,620,537	-	400,000		260
261	3000450	CAPITAL COLLATERAL CASE STATUS WORKLOAD		150,000	150,000			Provides funding to address increase in workload for Middle and South regions	261
262	3000000	RE-CREATE THE CCRC-NORTH OFFICE		250,000	250,000			Provides placeholder for funding to re-establish the CCRC-North office	262
263	51R0100	ADDITIONAL SALARY RATE OF \$53,314 FOR CCRC-MIDDLE AND SOUTH OFFICES						Provides additional rate to Middle and South regions to aid in retaining staff	263
264									264
265	<b>TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS</b>		<b>73.00</b>	<b>7,020,537</b>	<b>7,020,537</b>	<b>0</b>	<b>400,000</b>		265

**FY 2013-14 BUDGET ISSUES**  
**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**  
**Chairman's Proposal**

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
266									266
267		<b>REGIONAL CONFLICT COUNSEL</b>							267
268		<b>START-UP 2013-14 (Recurring continuation of current law and policy)</b>	<b>389.00</b>	<b>36,141,438</b>	<b>36,141,438</b>	<b>-</b>	<b>1,122,950</b>		268
269	1800110	TRANSFER DUE PROCESS COSTS BETWEEN JUSTICE ADMINISTRATIVE COMMISSION ENTITIES - ADD		350,000	350,000			Provides funding to support workload for RC1 from JAC's due process category (companion issue to 1800120)	269
270	3001360	FUNDING FOR APPELLATE WORKLOAD	4.00	331,795	331,795			Funds positions in RC1, RC2, RC3, and RC4 to support increased appellate conflict case workload.	270
271	4200620	REALIGNMENT OF BUDGET AUTHORITY TO FUND NEW POSITIONS - ADD	11.00	893,718	893,718			Realigns funding from OPS and Contracted Services to Salaries and Benefits (cost neutral)	271
272	4200630	REALIGNMENT OF BUDGET AUTHORITY TO FUND NEW POSITIONS - DEDUCT		(893,718)	(893,718)			Realigns funding from OPS and Contracted Services to Salaries and Benefits (cost neutral)	272
273	5300250	INCREASED DUE PROCESS COSTS FOR APPELLATE CASES		100,000	100,000			Funds due process costs for RC5, which have not been funded since the creation of the regional counsels	273
274									274
275		<b>TOTAL: REGIONAL CONFLICT COUNSEL</b>	<b>404.00</b>	<b>36,923,233</b>	<b>36,923,233</b>	<b>0</b>	<b>1,122,950</b>		275
276									276
277		<b>TOTAL JA COMMITTEE FY 2013-14</b>	<b>44,341.75</b>	<b>3,568,000,000</b>	<b>3,557,900,000</b>	<b>10,100,000</b>	<b>1,140,760,573</b>		277

Thank you Mr. Chairman, and members of the committee. I appreciate the opportunity to speak to you today about the faith/character based program here in Florida. I was a volunteer at Hillsborough CI for several years and fought vigorously to keep it open. Now I periodically go to Lowell where they are now located in a faith based dorm to mentor and teach a class.

When we had the emergency injunction hearing to keep HCI open last year, it is my understanding that DOC made a commitment to the Judge that they were going to essentially just transplant HCI to Lowell Reception Center (LRC). Everything would be the same except the location. That was their story. Well it did not happen that way.

The facility at LRC was not ready to receive inmates. When they arrived they were met with mass confusion and total chaos. Some of the items donated to them by HCI volunteers were taken away. There were no programs in place and the library was not open. It took months for the computers to be operational and the law library available. If it were not for the individuals and groups going up periodically from Sun City Center, there would be very little contact with volunteers. And in fact a church in Riverview was just cut back from coming once per month to only being allowed once per quarter. Does that sound like LRC wants volunteers to come?

The treatment of the inmates is a big issue. At HCI the inmates were treated like human beings with dignity. After attending some of the 75 different classes and programs available at HCI (90% taught by volunteers) and having a personal mentor (2/3 had mentors) many of them changed their lives completely. At LRC they were once again treated like the general population—that is they are trash, deserve to be treated like trash and will always be trash. The inmates from HCI were deemed to be "spoiled" because they had been treated so well. The staff intentionally provokes them and tries to find a reason to "write them up." Just the word "Hillsborough" became a dirty word. I could give you a hundred stories of the treatment of the inmates and if there is time at the end I am happy to share some.

The classes are few but under the Horizon program some are mandatory where at HCI they were free to choose which classes they attended. After putting over \$92 million into this facility, they have to limit the number of inmates who can take GED classes and many who want to get their GED are not able to do so because the room is too small. The Secretary and DOC continually talk about the importance of education but limit those who can obtain it. The chapel holds 200 or less and yet there are over 700 inmates now with the possibility of hundreds more coming. Only God can change lives but they have limited access to the chapel and chapel library. There is a sign in the hallway that says if you are caught in the chapel area on a day it is closed you will be written up. The inmates need to know they are valued as a person by their Creator and other people.

Last week I watched Secretary Crews speak to you and tout the lower recidivism rate. So I went to the DOC website and found this chart. The 3% reduction he is stating is for the year 2007 to 2008—for inmates released through 2008. The 3% drop is great. Now let's consider why. For the years 2003 to 2005 the recidivism rate stayed pretty much level at around 33% even though there were faith based dorms in existence. Two faith based institutions were created in 2004 which were Lawtey for men and HCI for women. Wakulla was converted to a faith based institution in 2005. So beginning in 2006 the recidivism rate dropped 1 percent. In 2007 it dropped 2% and in 2008 it dropped another 3%. WHY? Because these faith based institutions have now had sufficient time to have an impact on the inmates and the state is beginning to see the results. HCI's 6.5% recidivism rate is included in these years as it was

part of the system. So what does Governor Scott do, he closes two of the faith based institutions last year after stating that the 3% drop in recidivism would save the state \$44 million.

Office of Program Policy Analysis and Government Accountability report 09-38 in October 2009 stated: The initiative operates prison-wide in four correctional institutions and in specified dorms in seven institutions. The prison-wide programs have a demonstrated positive effect on inmate institutional adjustment and institutional security, and a

(that's recidivism rate) The dorm-based programs also have a positive effect on institutional adjustment and security; however, Polk has had a faith based dorm for close to 10 years yet no drop in recidivism was realized until the faith based institutions were created.

So what did Secretary Crews state last week. He is going to increase the number of faith based dorms NOT faith based institutions. At this point we have TWO faith/character based institutions for men and NONE for women. DOC declared that Hernando would be a faith/character based women's institution but as of last Friday it was not. Both general population and faith based dorms exist there.

This legislature stated in Statute 944.803: "It is the intent of the Legislature that the Department (DOC) expand the faith and character based initiated through the use of **faith and character based institutions**. The department is encouraged to phase out the faith based and self improvement dormitory programs and move toward the goal of only implementing faith and character based institutions." So why is Sec Crews increasing the number of faith/character based dorms?

And in Statute 944.24 "Women inmates shall have access to programs of education, vocational training, rehabilitation, and substance abuse treatment that are equivalent to those programs which are provided for male inmates." And it goes on to list other things they must have equally.

At the present time women do not have a faith and character based institution but the men have two. The dorm program at LRC is a farce. If all of the programs are like this one, no wonder the recidivism rate is not impacted. The program is only for 1-3 years and then they are put back into general population. Many will revert to their old ways to survive. As stated in your Florida government report, faith based dorms DO NOT reduce recidivism.

The Community program that Sec Crews spoke about means this. Certain inmates are designated as "grandmother", "mother" etc and they are over a group of inmates. Now how secure do you think these inmates are going to be sharing information with another inmate when that inmate has the capacity to "rat" on them and get them into trouble. Also what happens if you are assigned to a group where an inmate who is over you has it in for you for some reason. This is crazy and the inmates generally don't like it.

I am told there is a 200 person waiting list to get out of LRC. There was a waiting list for up to 5 years sometimes to get into HCI. Nothing can compare to the preparation for reentry the inmates received at HCI. I would like to close with the DOC Mission Statement: *To protect the public safety, to ensure the safety of Department personnel, and to provide proper care and supervision of all offenders under our jurisdiction while assisting, as appropriate, their re-entry into society.* You cannot treat people like trash and prepare them for re-entry into society. I ask that you consider reopening HCI or creating a fully faith/ character based institution for women. Thank you and I would be happy to answer questions.

Janet Smith  
Volunteer  
217-441-7022

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20

Meeting Date

Topic FAITH/CRAC Based Prisons

Bill Number (if applicable)

Name Janet Smith

Amendment Barcode (if applicable)

Job Title Volunteer

Address 2011 New Bedford

Phone 217-441-7022

Street Sun City CTR FL 33573

E-mail

City State Zip

Speaking: [X] For [ ] Against [ ] Information

Representing

Appearing at request of Chair: [ ] Yes [X] No

Lobbyist registered with Legislature: [ ] Yes [X] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/13

Meeting Date

Topic State Courts Budget

Bill Number (if applicable)

Name Lisa Goodner

Amendment Barcode (if applicable)

Job Title State Cts Administrator

Address 5325 S Duval St

Phone 850-922-5081

Street Tallahassee FL 32399

E-mail goodnerl@flcourts.com

City State Zip

Speaking: [ ] For [ ] Against [X] Information

Representing State Courts

Appearing at request of Chair: [ ] Yes [ ] No

Lobbyist registered with Legislature: [X] Yes [ ] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/20/11)

THE FLORIDA SENATE  
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/13  
Meeting Date

Topic Budget

Bill Number \_\_\_\_\_ (if applicable)

Name Richard B Orfingen

Amendment Barcode \_\_\_\_\_ (if applicable)

Job Title District Judge - DCABC

Address 300 S Beach St

Phone 386 947 1510

Daytona Beach FL 32174  
City State Zip

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing SCS

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/20/11)

THE FLORIDA SENATE  
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/13  
Meeting Date

Topic Violence Prevention

Bill Number \_\_\_\_\_ (if applicable)

Name Ric BRADshaw

Amendment Barcode \_\_\_\_\_ (if applicable)

Job Title Sheriff of Palm Beach County

Address 3225 Can Club Rd

Phone 561-685-3021

WPB, FL 33406  
City State Zip

E-mail BRADSHAW@PBSO.OA

Speaking:  For  Against  Information

Representing PBSO

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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This form is part of the public record for this meeting.

S-001 (10/20/11)

# CourtSmart Tag Report

Room: LL 37

Case:

Type:  
Judge:

Caption: Subcommittee on Criminal and Civil Justice Appropriations

Started: 3/20/2013 8:35:54 AM

Ends: 3/20/2013 10:25:16 AM Length: 01:49:23

8:35:57 AM Meeting called to order.  
8:36:42 AM Chairman Bradley opens.  
8:37:04 AM TAB 2- Update on the Violence Prevention Unit  
8:37:27 AM Sheriff Ric Bradshaw, Palm Beach County Sheriff's Office  
8:45:26 AM Chmn. Bradley comments on the importance of this program.  
8:45:56 AM Senator Clemens comments on the potential of this innovative idea.  
8:47:01 AM Sheriff Bradshaw responds.  
8:47:44 AM Senator Dean expresses his support for this type of program and comments on integrating this into the school system.  
8:48:58 AM Sheriff Bradshaw responds that they are networking with the school district.  
8:49:16 AM Senator Diaz de la Portilla asks how much money the sheriff is requesting.  
8:50:30 AM Sheriff Bradshaw responds that they are requesting \$3 million.  
8:50:39 AM Senator Joyner asks how they will sell this program to the public.  
8:52:54 AM Sheriff Bradshaw responds that it needs to be user friendly.  
8:54:39 AM Senator Soto asks if they are any similar programs in place.  
8:54:56 AM Sheriff Bradshaw responds that there are not.  
8:56:12 AM Sen. Soto asks how they will inform people.  
8:56:39 AM Sheriff Bradshaw responds.  
8:57:06 AM Sen. Soto comments on the UCF incident.  
8:57:51 AM Senator Hays asks how to minimize prank calls.  
8:59:01 AM Sheriff Bradshaw responds.  
9:00:23 AM Sen. Hays asks if the bulk of the funding will be for training.  
9:00:33 AM Sheriff Bradshaw responds that it is personnel costs.  
9:01:24 AM Chmn. Bradley comments that he just wants to get the conversation started.  
9:03:39 AM Senator Garcia comments on the necessity of integration.  
9:05:07 AM Sheriff Bradshaw responds that he is working with the mental health community.  
9:06:24 AM Sen. Garcia asks if uniformed officers will be knocking on doors.  
9:06:35 AM Sheriff Bradshaw responds that it will be low key.  
9:08:40 AM Sen. Dean makes a comment.  
9:09:36 AM Senator Abruzzo comments on how important he thinks this program is.  
9:10:25 AM TAB 1- Review and Discussion of Fiscal Year 2013-14 Budget Issues  
9:12:25 AM Tim Sadberry, Staff Director, Senate Appropriations Subcommittee on Criminal and Civil Justice, recognized.  
9:18:07 AM Senator Altman asks about the current year allocation as opposed to the past year allocation.  
9:18:38 AM Mr. Sadberry responds.  
9:19:55 AM Sen. Altman asks what percentage increase that reflects in the total base budget.  
9:20:24 AM Mr. Sadberry responds that he does not have that information at hand.  
9:20:44 AM Sen. Soto asks about the National Foreclosure Settlement funds.  
9:21:10 AM Mr. Sadberry responds that those numbers are not finalized yet.  
9:25:35 AM Sen. Dean asks a question.  
9:26:03 AM Mr. Sadberry responds.  
9:30:25 AM Chmn. Bradley comments on drug court funding.  
9:33:11 AM Mr. Sadberry resumes budget review.  
9:34:09 AM Chmn. Bradley provides a clarification.  
9:34:32 AM Mr. Sadberry resumes budget review.  
9:39:23 AM Sen. Dean asks a question.  
9:39:35 AM Mr. Sadberry responds.  
9:40:27 AM Chmn. Bradley comments.  
9:40:36 AM Mr. Sadberry resumes budget review.  
9:42:08 AM Sen. Dean comments.  
9:42:21 AM Sen. Soto asks what criteria is being utilized to determine which sheriff's offices are receiving funds.  
9:42:56 AM Chmn. Bradley responds that the issues were brought to him.

**9:43:39 AM** Sen. Dean asks Senator Soto to visit Liberty County.  
**9:44:03 AM** Mr. Sadberry resumes budget review, discussing the Parole Commission.  
**9:46:58 AM** Chmn. Bradley comments on contracts.  
**9:48:36 AM** Sen. Braynon asks a question.  
**9:49:08 AM** Mr. Sadberry responds and resumes budget review.  
**9:52:24 AM** Sen. Dean comments.  
**9:53:22 AM** Sen. Soto comments.  
**9:53:40 AM** Mr. Sadberry resumes budget review.  
**9:55:34 AM** Marti Harkness, Chief Legislative Analyst, Senate Appropriations Subcommittee on Criminal and Civil Justice, recognized.  
**9:58:21 AM** Sen. Smith asks if big ticket repairs have already been completed.  
**9:59:09 AM** Lisa Goodner, State Courts Administrator, recognized.  
**9:59:55 AM** Sen. Soto asks what will be funded for the 5th DCA.  
**10:00:16 AM** Ms. Goodner responds.  
**10:00:27 AM** Richard B. Orfingen, District Judge, recognized to respond.  
**10:01:25 AM** Mr. Harkness resumes budget review.  
**10:01:59 AM** Sen. Soto asks a question.  
**10:02:04 AM** Chmn. Bradley responds.  
**10:02:24 AM** Mr. Harkness resumes budget review.  
**10:04:48 AM** Chmn. Bradley comments on GAL funding and asks a question.  
**10:06:01 AM** Mr. Sadberry responds.  
**10:07:13 AM** Sen. Dean comments.  
**10:09:14 AM** Janet Smith, volunteer, recognized.  
**10:17:47 AM** Sen. Joyner comments on the closing of the HCI and expresses interest in investigating Ms. Smith's allegations.  
**10:17:59 AM** Ms. Smith responds.  
**10:20:00 AM** Sen. Joyner comments.  
**10:21:05 AM** Mr. Harkness resumes budget review.  
**10:23:40 AM** Sen. Smith asks a question.  
**10:23:53 AM** Mr. Harkness responds.  
**10:24:12 AM** Sen. Soto comments on trust fund allocations for drug court.  
**10:24:53 AM** Meeting adjourned.