Committee:
APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

Senator Bradley, Chair
Senator Joyner, Vice Chair

Meeting Packet
Tuesday, March 18, 2014
2:45—4:15 p.m.
Mallory Horne Committee Room, 37 Senate Office Building
<table>
<thead>
<tr>
<th>LINE #</th>
<th>ISSUE #</th>
<th>ISSUE TITLE</th>
<th>FTE</th>
<th>TOTAL GR</th>
<th>RECUR GR</th>
<th>N/R GR</th>
<th>TRUST FUNDS</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1</td>
<td>DEPARTMENT OF LEGAL AFFAIRS</td>
<td></td>
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</tr>
<tr>
<td>2</td>
<td>1607290</td>
<td>START-UP 2014-15 (Recurring continuation of current law and policy)</td>
<td>1,295.50</td>
<td>41,435,018</td>
<td>41,435,018</td>
<td>150,945,394</td>
<td>Technical issue - Because of the shortage due to nonrecurring funding used for the FY 2013-14 distribution, this issue adds back the prorated amount to fully fund the 9 months in FY 2013-14.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>1609500</td>
<td>PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Technical issue</td>
</tr>
<tr>
<td>4</td>
<td>2503080</td>
<td>DIRECT BILLING FOR ADMINISTRATIVE HEARINGS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2012-13.</td>
</tr>
<tr>
<td>5</td>
<td>2609500</td>
<td>ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION</td>
<td>11,888</td>
<td>11,888</td>
<td></td>
<td>97,034</td>
<td>Technical issue</td>
<td></td>
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<tr>
<td>6</td>
<td>30010C0</td>
<td>INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY</td>
<td>502</td>
<td>502</td>
<td></td>
<td></td>
<td>Technical adjustment to fund the department's increased data center cost at the Northwood Shared Resource Center.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>3005100</td>
<td>STATEWIDE PROSECUTION</td>
<td>2.00</td>
<td>522,288</td>
<td>503,423</td>
<td>18,865</td>
<td>Provides funds to hire additional staff to prosecute cases involving illegal pain management clinics, human trafficking, and organized retail theft.</td>
<td></td>
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<tr>
<td>8</td>
<td>3005300</td>
<td>CRIME STOPPER GRANT PROGRAM STAFFING</td>
<td>1.00</td>
<td></td>
<td></td>
<td>55,382</td>
<td>Provides funds to hire an additional full-time employee to meet increased workload.</td>
<td></td>
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<tr>
<td>9</td>
<td>3005400</td>
<td>VICTIM'S COMPENSATION BUREAU STAFFING</td>
<td>3.00</td>
<td></td>
<td></td>
<td>166,148</td>
<td>Provides funds to hire 3 additional full-time employees to process crime victims' benefits.</td>
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<tr>
<td>10</td>
<td>3005600</td>
<td>CRIMINAL APPEALS WORKLOAD</td>
<td>10.00</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td></td>
<td>Provides funds to fill attorney positions to alleviate workload issues. Current staffing levels require requests for extension of deadlines in most cases.</td>
<td></td>
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<tr>
<td>11</td>
<td>36302C0</td>
<td>E-DISCOVERY AND DATA MANAGEMENT</td>
<td>2.00</td>
<td>390,240</td>
<td>382,694</td>
<td>7,546</td>
<td>602,500</td>
<td>Provides funds for E-Discovery and E-Mail archiving technology and internet bandwidth.</td>
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<tr>
<td>12</td>
<td>36203C0</td>
<td>INFORMATION TECHNOLOGY BUSINESS CONTINUITY AND DISASTER RECOVERY</td>
<td>245,000</td>
<td>51,000</td>
<td>194,000</td>
<td></td>
<td>Improves access to justice system.</td>
<td></td>
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<tr>
<td>13</td>
<td>4000040</td>
<td>CIVIL LEGAL ASSISTANCE</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td></td>
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</table>
## FY 2014-15 Budget Issues

### Budget Subcommittee on Criminal and Civil Justice Appropriations

### Chairman's Proposal

<table>
<thead>
<tr>
<th>LINE #</th>
<th>ISSUE #</th>
<th>ISSUE TITLE</th>
<th>FTE</th>
<th>TOTAL GR</th>
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<th>TRUST FUNDS</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>4002330</td>
<td>INCREASE LAW LIBRARY FUNDING</td>
<td>150,000</td>
<td>150,000</td>
<td></td>
<td></td>
<td></td>
<td>Funds to provide free legal assistance to low income families.</td>
</tr>
<tr>
<td>16</td>
<td>4000390</td>
<td>CUBAN-AMERICAN BAR ASSOCIATION</td>
<td>100,000</td>
<td></td>
<td>100,000</td>
<td></td>
<td></td>
<td>Funds to support services provided by a domestic violence and sexual assault center in Clay County.</td>
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<tr>
<td>17</td>
<td>4100215</td>
<td>QUIGLEY HOUSE</td>
<td>400,000</td>
<td>400,000</td>
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<td></td>
<td></td>
<td>Funds to support the Crime Prevention and Intervention program and the Black on Black Crime program.</td>
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<td>18</td>
<td>4100216</td>
<td>JUSTICE COALITION</td>
<td>300,000</td>
<td>300,000</td>
<td></td>
<td></td>
<td></td>
<td>Funds to provide crisis counseling, referral, education, and advocacy for violent crime victims.</td>
</tr>
<tr>
<td>19</td>
<td>4000391</td>
<td>VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION</td>
<td>100,000</td>
<td></td>
<td>100,000</td>
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<td></td>
<td>Funding to support the Crime Prevention and Intervention program and the Black on Black Crime program.</td>
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<tr>
<td>20</td>
<td>4100217</td>
<td>FLORIDA URBAN LEAGUE</td>
<td>309,000</td>
<td>309,000</td>
<td></td>
<td></td>
<td></td>
<td>Funds to complete the Data Mining Initiative (began in FY 2013-14) to enable detection of criminal networks engaging in fraud that are not discoverable with current limitations in technology and data integration. Funds will be triple-matched by Federal grant ($4.5 million).</td>
</tr>
<tr>
<td>21</td>
<td>4100218</td>
<td>MEDICAID FRAUD CONTROL UNIT DATA MINING INITIATIVE</td>
<td>1,500,000</td>
<td></td>
<td>1,500,000</td>
<td></td>
<td></td>
<td>Education program provided to Florida public elementary schools to help prevent bullying, cyberbullying, and all forms of child abuse.</td>
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<tr>
<td>22</td>
<td>4100221</td>
<td>CHILD SAFETY MATTERS PROGRAM</td>
<td>1,900,000</td>
<td></td>
<td>1,900,000</td>
<td></td>
<td></td>
<td>Technical issue - Realignment of budget between program component to ensure proper identification of substance abuse funding.</td>
</tr>
<tr>
<td>23</td>
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<td>TOTAL: DEPARTMENT OF LEGAL AFFAIRS</td>
<td></td>
<td>1,313.50</td>
<td>50,379,103</td>
<td>48,458,692</td>
<td>1,920,411</td>
<td>152,082,192</td>
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<td>24</td>
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<td>DEPARTMENT OF CORRECTIONS</td>
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<td>23,268.00</td>
<td>2,163,534,934</td>
<td>2,163,534,934</td>
<td>71,887,115</td>
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<tr>
<td>26</td>
<td></td>
<td>PROGRAM COMPONENT TECHNICAL CORRECTIONS - ADD</td>
<td>1,176,849</td>
<td></td>
<td>1,176,849</td>
<td></td>
<td></td>
<td>Technical issue - Realignment of budget between program component to ensure proper identification of substance abuse funding.</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td>PROGRAM COMPONENT TECHNICAL CORRECTIONS - DEDUCT</td>
<td>(1,176,849)</td>
<td></td>
<td>(1,176,849)</td>
<td></td>
<td></td>
<td>Technical issue - Realignment of budget between program component to ensure proper identification of substance abuse funding.</td>
</tr>
<tr>
<td>LINE #</td>
<td>ISSUE #</td>
<td>ISSUE TITLE</td>
<td>Chairman's Proposal</td>
<td>Comments</td>
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<tr>
<td>30</td>
<td>1607290</td>
<td>PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE</td>
<td>63,259</td>
<td>Technical issue - Because of the shortage due to nonrecurring funding used for the FY 2013-14 distribution, this issue adds back the prorated amount to fully fund the 9 months in FY 2013-14.</td>
<td></td>
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<tr>
<td>31</td>
<td>1609500</td>
<td>OTHER PERSONAL SERVICES HEALTH INSURANCE</td>
<td>74,307</td>
<td>Technical issue</td>
<td></td>
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<tr>
<td>32</td>
<td>1800010</td>
<td>CONSOLIDATE SUBSTANCE ABUSE PROGRAMS - DEDUCT</td>
<td></td>
<td>Consolidates funding for substance abuse counselors into the Education and Programs program area. This was inadvertently omitted when substance abuse funding was consolidated in FY 2013-14.</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>33</td>
<td>1800020</td>
<td>CONSOLIDATE SUBSTANCE ABUSE PROGRAMS - ADD</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>2300050</td>
<td>CONTRACT WORK RELEASE AND TRANSITION CENTERS</td>
<td>46,674</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>35</td>
<td>2300100</td>
<td>SUBSTANCE ABUSE</td>
<td>602,036</td>
<td>Increases the per diem rate for the two health services contracts to reflect a 3.63% increase in the Medical Consumer Price Index.</td>
<td></td>
<td></td>
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<tr>
<td>36</td>
<td>2300070</td>
<td>HEALTH SERVICES</td>
<td>10,403,110</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>2401510</td>
<td>REPLACE PRISONER TRANSPORT BUSES AND VANS</td>
<td>500,000</td>
<td>Funds replacement cost for inmate transport buses and vans that exceed DMS disposal criteria.</td>
<td></td>
<td></td>
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<tr>
<td>38</td>
<td>2503080</td>
<td>DIRECT BILLING FOR ADMINISTRATIVE HEARINGS</td>
<td>(81,486)</td>
<td>Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2012-13.</td>
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<td>39</td>
<td>2609500</td>
<td>ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION</td>
<td>58,240</td>
<td>Technical issue</td>
<td></td>
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<tr>
<td>40</td>
<td>3000150</td>
<td>INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION</td>
<td>1,581,235</td>
<td>Funds costs for increase of 1,849 inmates based on CJEC held February 27, 2014.</td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>41</td>
<td>3000151</td>
<td>INCREASE FUNDING FOR BASIC EDUCATION PROGRAMS</td>
<td>1,000,000</td>
<td>Provides additional funding for GED and related educational programs.</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>42</td>
<td>3000170</td>
<td>ELECTRONIC MONITORING</td>
<td>2,887,996</td>
<td>Provides additional funding for electronic monitoring of inmates in work release facilities.</td>
<td></td>
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</tbody>
</table>
# FY 2014-15 BUDGET ISSUES
## BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
### Chairman's Proposal

<table>
<thead>
<tr>
<th>LINE #</th>
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</tr>
</thead>
<tbody>
<tr>
<td>43</td>
<td>3000550</td>
<td>OKEECHOBEE WORK CAMP SUPPORT COSTS</td>
<td>53.00</td>
<td>2,087,209</td>
<td>1,841,880</td>
<td>245,329</td>
<td></td>
<td>Funds to open and operate new 444 bed work camp, including funding for substance abuse treatment.</td>
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<tr>
<td>44</td>
<td>3000560</td>
<td>SANTA ROSA WORK CAMP SUPPORT COSTS</td>
<td>53.00</td>
<td>3,665,836</td>
<td>3,420,507</td>
<td>245,329</td>
<td></td>
<td>Funds to open and operate new 432 bed work camp, including funding for substance abuse treatment.</td>
</tr>
<tr>
<td>45</td>
<td>3000630</td>
<td>CROSS CITY WORK CAMP SUPPORT COSTS</td>
<td>53.00</td>
<td>2,397,242</td>
<td>2,151,913</td>
<td>245,329</td>
<td></td>
<td>Funds to open and operate new 432 bed work camp, including funding for substance abuse treatment.</td>
</tr>
<tr>
<td>46</td>
<td>3000670</td>
<td>EVERGLADES RE-ENTRY CENTER</td>
<td>57.00</td>
<td>5,580,168</td>
<td>5,323,347</td>
<td>256,821</td>
<td></td>
<td>Funds to open and operate a new 432 bed re-entry center with a specialized academic and vocational education program.</td>
</tr>
<tr>
<td>47</td>
<td>3000680</td>
<td>BAKER RE-ENTRY CENTER</td>
<td>57.00</td>
<td>3,676,769</td>
<td>3,419,948</td>
<td>256,821</td>
<td></td>
<td>Funds to open and operate a new 432 bed re-entry center with a specialized academic and vocational education program.</td>
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<tr>
<td>48</td>
<td>320010</td>
<td>REDUCE FEDERAL FUNDING</td>
<td></td>
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<td></td>
<td></td>
<td>(805,576)</td>
<td>Funds technical adjustment to reduce trust fund authority associated with expired grant.</td>
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<tr>
<td>49</td>
<td>33V1620</td>
<td>VACANT POSITION REDUCTIONS</td>
<td>(11.00)</td>
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<td>Reduces 11 administrative-type positions that have been vacant for at least two years.</td>
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<td>50</td>
<td>33011C0</td>
<td>REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY</td>
<td></td>
<td>(345,734)</td>
<td>(345,734)</td>
<td></td>
<td></td>
<td>Reduction to meet projected billings for Southwood Shared Resource Center.</td>
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<tr>
<td>51</td>
<td>3303500</td>
<td>REDUCTION DUE TO CONSOLIDATION INTO THE FLORIDA FACILITIES POOL</td>
<td>(43,156)</td>
<td>(43,156)</td>
<td></td>
<td></td>
<td></td>
<td>Savings associated with DMS' reconfiguration of Trammel Building in Tampa that will allow relocation of a probation office from leased space to state-owned space.</td>
</tr>
<tr>
<td>52</td>
<td>36307C0</td>
<td>AUTOMATED TIME AND ATTENDANCE</td>
<td></td>
<td>9,734,141</td>
<td>1,000,000</td>
<td>8,734,141</td>
<td></td>
<td>Installation of time and attendance system, including upgrading internet bandwidth and installing time clocks.</td>
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<tr>
<td>53</td>
<td>4001200</td>
<td>COMPOST EQUIPMENT FOR DADE CORRECTIONAL INSTITUTION</td>
<td></td>
<td>100,000</td>
<td></td>
<td>100,000</td>
<td></td>
<td>Funds to purchase a compost machine for installation at Dade CI.</td>
</tr>
<tr>
<td>54</td>
<td>4300040</td>
<td>RESTORE CRITICAL SALARY LAPSE REDUCTIONS</td>
<td></td>
<td>11,679,757</td>
<td>11,679,757</td>
<td></td>
<td></td>
<td>Funds to fill full time certified officer positions in order to reduce the vacancy rate to 8 percent in 33 facilities.</td>
</tr>
<tr>
<td>LINE #</td>
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<td>FTE</td>
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<tr>
<td>55</td>
<td>4700650</td>
<td>INCREASE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE</td>
<td></td>
<td>5,000,000</td>
<td>5,000,000</td>
<td></td>
<td></td>
<td>Adds 278 residential substance abuse treatment beds for offenders court-ordered into treatment as a condition of community supervision.</td>
</tr>
<tr>
<td>56</td>
<td>5100179</td>
<td>OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM</td>
<td></td>
<td>675,000</td>
<td>675,000</td>
<td></td>
<td></td>
<td>Funds to operate a reentry program for inmates, community supervisees, and recently released offenders who are returning to Duval County and surrounding counties.</td>
</tr>
<tr>
<td>57</td>
<td>5100180</td>
<td>READY4WORK RE-ENTRY INITIATIVE - HILLSBOROUGH COUNTY</td>
<td></td>
<td>250,000</td>
<td>250,000</td>
<td></td>
<td></td>
<td>Funds to replicate Operation New Hope reentry program for inmates, community supervisees, and recently released offenders who are returning to Hillsborough County and surrounding counties.</td>
</tr>
<tr>
<td>58</td>
<td>5100181</td>
<td>SMART HORIZONS ON-LINE EDUCATION</td>
<td></td>
<td>500,000</td>
<td>500,000</td>
<td></td>
<td></td>
<td>Funds online high-school diploma program for eligible inmates.</td>
</tr>
<tr>
<td>59</td>
<td>5100182</td>
<td>LOWELL CORRECTIONAL INSTITUTION FARM EQUIPMENT</td>
<td></td>
<td>100,000</td>
<td>100,000</td>
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<td></td>
<td>Provides funding for farm equipment at Lowell CI.</td>
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<tr>
<td>60</td>
<td>5100183</td>
<td>WESTCARE FLORIDA GULFCOAST</td>
<td></td>
<td>150,000</td>
<td>150,000</td>
<td></td>
<td></td>
<td>Funds secure residential drug treatment center in Pinellas County.</td>
</tr>
<tr>
<td>61</td>
<td>5100184</td>
<td>INMATE VERIFICATION SOLUTION PILOT PROGRAM</td>
<td></td>
<td>75,000</td>
<td>75,000</td>
<td></td>
<td></td>
<td>Funds automated system to record when correctional officers conduct checks of inmate areas.</td>
</tr>
<tr>
<td>62</td>
<td>990D000</td>
<td>DEBT SERVICE</td>
<td></td>
<td>(8,200,000)</td>
<td>(8,200,000)</td>
<td></td>
<td></td>
<td>Reduction in funding needed for debt service payments because DOC can use residual excess bond proceeds for part of payment for Fy 2014-15.</td>
</tr>
<tr>
<td>63</td>
<td>990F000</td>
<td>SUPPORT FACILITIES</td>
<td></td>
<td>4,000,000</td>
<td>4,000,000</td>
<td></td>
<td></td>
<td>Construction of a new food service facility at Tomoka Correctional Institution. Current facility is in need of major renovations.</td>
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<tr>
<td>64</td>
<td>990M000</td>
<td>MAINTENANCE AND REPAIR</td>
<td></td>
<td>2,675,563</td>
<td>2,675,563</td>
<td></td>
<td></td>
<td>Funds improvements to security systems and various maintenance and repairs at institutions including roof repairs or replacements, upgrade or replacement of electrical distribution systems, and upgrade or repair of wastewater treatment plants and lift stations.</td>
</tr>
</tbody>
</table>
## FY 2014-15 BUDGET ISSUES
### BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
### Chairman's Proposal

<table>
<thead>
<tr>
<th>LINE #</th>
<th>ISSUE #</th>
<th>ISSUE TITLE</th>
<th>FTE</th>
<th>TOTAL GR</th>
<th>RECUR GR</th>
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<th>TRUST FUNDS</th>
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<tr>
<td>66</td>
<td>66</td>
<td>TOTAL: DEPARTMENT OF CORRECTIONS</td>
<td>23,745.00</td>
<td>2,245,965,731</td>
<td>2,233,575,163</td>
<td>12,390,568</td>
<td>71,277,345</td>
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<td>67</td>
<td>67</td>
<td>DEPARTMENT OF LAW ENFORCEMENT</td>
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<tr>
<td>68</td>
<td>68</td>
<td>START-UP 2014-15 (Recurring continuation of current law and policy)</td>
<td>1,710.00</td>
<td>91,159,542</td>
<td>91,159,542</td>
<td>150,817,874</td>
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<tr>
<td>70</td>
<td>1607290</td>
<td>PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE</td>
<td>65,165</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Technical issue - Because of the shortage due to nonrecurring funding used for the FY 2013-14 distribution, this issue adds back the prorated amount to fully fund the 9 months in FY 2013-14.</td>
</tr>
<tr>
<td>71</td>
<td>1609500</td>
<td>OTHER PERSONAL SERVICES HEALTH INSURANCE</td>
<td>67,975</td>
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<td>Technical issue</td>
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<tr>
<td>72</td>
<td>24010C0</td>
<td>INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT</td>
<td>1,880,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Funds the final stage of the Biometric Identification System (fingerprint records system) upgrade.</td>
</tr>
<tr>
<td>73</td>
<td>2503080</td>
<td>DIRECT BILLING FOR ADMINISTRATIVE HEARINGS</td>
<td>141,065</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2012-13.</td>
</tr>
<tr>
<td>74</td>
<td>2609500</td>
<td>ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION</td>
<td>53,279</td>
<td></td>
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<td>Technical issue</td>
</tr>
<tr>
<td>75</td>
<td>3000220</td>
<td>FIREARM PURCHASE PROGRAM - NEW WORKLOAD</td>
<td>1,134,206</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Adds 18 full time positions due to increased workload in the Firearm Purchase Program, which provides background checks requested by firearms dealers.</td>
</tr>
<tr>
<td>76</td>
<td>3000600</td>
<td>IMPROVED GOVERNMENT ACCOUNTABILITY AND SUPPORT FOR LAW ENFORCEMENT OPERATIONS</td>
<td>702,036</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Adds 8 FTE positions, including 7 Special Agents, to combat cyber attacks against small businesses and citizens.</td>
</tr>
<tr>
<td>77</td>
<td>30006C0</td>
<td>EXPAND CYBER CRIME CAPACITY AND CAPABILITY</td>
<td>65,492</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Funds to contract for specialized information technology maintenance and support of FDLE information systems.</td>
</tr>
<tr>
<td>78</td>
<td>30045C0</td>
<td>SUPPORT CRITICAL INFORMATION SYSTEMS</td>
<td>1,598,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Funds to begin replacement of the Computerized Criminal History system.</td>
</tr>
<tr>
<td>79</td>
<td>36115C0</td>
<td>REPLACE COMPUTERIZED CRIMINAL HISTORY SYSTEM (CCH)</td>
<td>2,873,237</td>
<td></td>
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</tbody>
</table>
## FY 2014-15 BUDGET ISSUES
### BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
#### Chairman's Proposal

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<tbody>
<tr>
<td>80</td>
<td>4100500</td>
<td>CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND SOLVENCY</td>
<td></td>
<td>3,900,000</td>
<td>3,900,000</td>
<td></td>
<td></td>
<td>Restores officer training funds to $67 per officer.</td>
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<td>81</td>
<td>4300500</td>
<td>FIREARM PURCHASE PROGRAM - WORKLOAD CONTINUATION</td>
<td>18.00</td>
<td></td>
<td></td>
<td></td>
<td>1,049,169</td>
<td>Converts 18 OPS positions to full time positions due to increased workload in the Firearm Purchase Program, which provides background checks requested by firearms dealers.</td>
</tr>
<tr>
<td>82</td>
<td>44001C0</td>
<td>ADDITIONAL SPENDING AUTHORITY FOR DEFERRED PAYMENT CONTRACTS</td>
<td></td>
<td>200,000</td>
<td></td>
<td>200,000</td>
<td>335,400</td>
<td>Funds payments on the financed portion of Phase II of the Biometric Information System (fingerprint records system) upgrade.</td>
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<tr>
<td>83</td>
<td>5100195</td>
<td>GADSDEN COUNTY SHERIFF’S COMMUNITY AND RECREATIONAL CENTER</td>
<td></td>
<td></td>
<td></td>
<td>200,000</td>
<td></td>
<td></td>
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<tr>
<td>84</td>
<td>5100197</td>
<td>CITY OF MIAMI GARDEN - CRIME WATCH</td>
<td>500,000</td>
<td></td>
<td></td>
<td>500,000</td>
<td></td>
<td>Funds Miami-Dade County’s Citizen Crime Watch program, which oversees neighborhood crime watch programs and provides crime prevention information to the public.</td>
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<tr>
<td>85</td>
<td>5100198</td>
<td>CRIME WATCH MIAMI-DADE</td>
<td>100,000</td>
<td></td>
<td></td>
<td>100,000</td>
<td></td>
<td>Funds an anti-synthetic designer drug initiative to combat the spreading sale and manufacture of these dangerous drugs in City of Ft. Lauderdale.</td>
</tr>
<tr>
<td>86</td>
<td>5100199</td>
<td>ANTI-SYNTHETIC DESIGNER DRUG INITIATIVE</td>
<td>47,000</td>
<td></td>
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<td>47,000</td>
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<tr>
<td>87</td>
<td>8503000</td>
<td>MAINTENANCE CONTRACTS FOR LABORATORY EQUIPMENT</td>
<td>880,000</td>
<td></td>
<td></td>
<td>880,000</td>
<td></td>
<td>Funds to cover increased maintenance costs for crime laboratory equipment.</td>
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<tr>
<td>88</td>
<td></td>
<td>TOTAL: DEPARTMENT OF LAW ENFORCEMENT</td>
<td>1,766.00</td>
<td>97,728,129</td>
<td>92,915,637</td>
<td>4,812,492</td>
<td>160,717,406</td>
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<tr>
<td>91</td>
<td></td>
<td>FLORIDA PAROLE COMMISSION</td>
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<tr>
<td>92</td>
<td></td>
<td>START-UP 2014-15 (Recurring continuation of current law and policy)</td>
<td>122.00</td>
<td>8,748,802</td>
<td>8,748,802</td>
<td></td>
<td>54,630</td>
<td>Technical issue - Because of the shortage due to nonrecurring funding used for the FY 2013-14 distribution, this issue adds back the prorated amount to fully fund the 9 months in FY 2013-14.</td>
</tr>
<tr>
<td>93</td>
<td>1607290</td>
<td>PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE</td>
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<td>80</td>
<td>Technical issue</td>
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<td>94</td>
<td>1609500</td>
<td>OTHER PERSONAL SERVICES HEALTH INSURANCE</td>
<td>24,966</td>
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<td>24,966</td>
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<td>Technical issue</td>
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<td>ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION</td>
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<tr>
<td>96</td>
<td>3000100</td>
<td>GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD</td>
<td>9.00</td>
<td>462,132</td>
<td>428,175</td>
<td>33,957</td>
<td>Adds 9 new full time positions to address clemency investigation backlog of 20,674 cases.</td>
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<td>97</td>
<td>3000700</td>
<td>FUND CLEMENCY PHONE OPERATORS</td>
<td>46,500</td>
<td>46,500</td>
<td></td>
<td></td>
<td>Funds OPS positions to answer the toll free phone line for inquiries about clemency.</td>
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<td>98</td>
<td>4001100</td>
<td>CAPITAL CLEMENCY WORKLOAD TO PAROLE COMMISSION</td>
<td>125,000</td>
<td>96,463</td>
<td>28,537</td>
<td></td>
<td>Funds Parole Commission to contract with private attorneys to represent death-sentenced inmates in clemency petitions.</td>
<td></td>
</tr>
<tr>
<td>99</td>
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<td>TOTAL: FLORIDA PAROLE COMMISSION</td>
<td>131.00</td>
<td>9,426,968</td>
<td>9,364,474</td>
<td>62,494</td>
<td>54,710</td>
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<td>102</td>
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<td>FLORIDA DEPARTMENT OF JUVENILE JUSTICE</td>
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<tr>
<td>103</td>
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<td>START-UP 2014-15 (Recurring continuation of current law and policy)</td>
<td>3,482.50</td>
<td>352,989,178</td>
<td>352,989,178</td>
<td>167,313,386</td>
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<td>104</td>
<td>160F400</td>
<td>TRANSFER GENERAL REVENUE BUDGET BETWEEN BUDGET ENTITIES - ADD</td>
<td>225,000</td>
<td>225,000</td>
<td></td>
<td>Technical issue</td>
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<tr>
<td>105</td>
<td>160F410</td>
<td>TRANSFER GENERAL REVENUE BUDGET BETWEEN BUDGET ENTITIES - DEDUCT</td>
<td>(225,000)</td>
<td>(225,000)</td>
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<td>Technical issue</td>
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<tr>
<td>106</td>
<td>1607290</td>
<td>PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE</td>
<td></td>
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<td>117,242</td>
<td>Technical issue - Because of the shortage due to nonrecurring funding used for the FY 2013-14 distribution, this issue adds back the prorated amount to fully fund the 9 months in FY 2013-14.</td>
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<td>107</td>
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<td>OTHER PERSONAL SERVICES HEALTH INSURANCE</td>
<td>132,461</td>
<td>132,461</td>
<td>69,065</td>
<td>Technical issue</td>
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<tr>
<td>108</td>
<td>1700010</td>
<td>BEHAVIORAL HEALTH OVERLAY AND HEALTH CARE SERVICES FOR NON-SECURE RESIDENTIAL PROGRAMS - ADD</td>
<td>7,475,061</td>
<td>7,475,061</td>
<td></td>
<td>In June 2013, the Centers for Medicare and Medicaid Services issued a determination that the youth in residential commitment programs are no longer eligible for Medicaid participation during their stay in a program. This issue transfers the GR match from AHCA.</td>
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<tr>
<td>109</td>
<td>2000110</td>
<td>REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD</td>
<td></td>
<td></td>
<td>246,445</td>
<td>Technical issue - realignment of the prorated trust fund amount for the FY 2013-14 salary increase.</td>
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<tr>
<td>110</td>
<td>2000120</td>
<td>REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT</td>
<td></td>
<td></td>
<td>(246,445)</td>
<td>Technical issue - see above</td>
<td></td>
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<tr>
<td>LINE #</td>
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<td>FTE</td>
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<tr>
<td>111</td>
<td>2000250</td>
<td>REALIGNMENT OF RESIDENTIAL COMMITMENT BUDGET USED TO PRIVATIZE STATE-OPERATED RESIDENTIAL COMMITMENT FACILITIES - ADD</td>
<td></td>
<td>12,131,436</td>
<td></td>
<td></td>
<td>3,213,767</td>
<td>Technical issue - realignment of DJJ's appropriation categories in their residential program.</td>
</tr>
<tr>
<td>112</td>
<td>2000260</td>
<td>REALIGNMENT OF RESIDENTIAL COMMITMENT BUDGET USED TO PRIVATIZE STATE-OPERATED RESIDENTIAL COMMITMENT FACILITIES - DEDUCT</td>
<td></td>
<td>(12,131,436)</td>
<td>(12,131,436)</td>
<td></td>
<td>(3,213,767)</td>
<td>Technical issue - see above</td>
</tr>
<tr>
<td>113</td>
<td>2503080</td>
<td>DIRECT BILLING FOR ADMINISTRATIVE HEARINGS</td>
<td></td>
<td>(70,488)</td>
<td></td>
<td></td>
<td></td>
<td>Allocates the agency’s payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2012-13.</td>
</tr>
<tr>
<td>114</td>
<td>2609500</td>
<td>ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION</td>
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<td>103,821</td>
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<td>54,132</td>
<td>Technical issue</td>
</tr>
<tr>
<td>115</td>
<td>30010C0</td>
<td>INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY</td>
<td></td>
<td>122,714</td>
<td></td>
<td></td>
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<td>Technical adjustment to fund the department's increased data center cost at the Northwood Shared Resource Center.</td>
</tr>
<tr>
<td>116</td>
<td>3300400</td>
<td>REDUCE EXCESS TRUST AUTHORITY</td>
<td></td>
<td>(1,938,247)</td>
<td></td>
<td></td>
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<td>Technical adjustment to reduce trust fund authority associated with expired grant.</td>
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<tr>
<td>117</td>
<td>3301500</td>
<td>POSITION REDUCTIONS</td>
<td>(217.00)</td>
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<td></td>
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<td></td>
<td>Reduces department positions due to the department privatizing five state-operated residential facilities.</td>
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<tr>
<td>118</td>
<td>5001395</td>
<td>FLORIDA ALLIANCE OF BOYS AND GIRLS CLUBS</td>
<td></td>
<td>4,000,000</td>
<td></td>
<td></td>
<td></td>
<td>Provides additional funding to the Florida Alliance of Boys and Girls Clubs.</td>
</tr>
<tr>
<td>119</td>
<td>5001396</td>
<td>BIG BROTHERS BIG SISTERS OF FLORIDA</td>
<td></td>
<td>1,100,000</td>
<td></td>
<td></td>
<td></td>
<td>Provides funds to the Big Brothers Big Sisters that will increase prevention and intervention services in DJJ.</td>
</tr>
<tr>
<td>120</td>
<td>5001401</td>
<td>CORPORATION TO DEVELOP COMMUNITIES (CDC) OF TAMPA PREVENTION PROGRAM</td>
<td></td>
<td>25,000</td>
<td></td>
<td></td>
<td></td>
<td>Funds the CDC of Tampa, which provides work readiness training, job placement, mentoring, and educational services in the Tampa Bay area.</td>
</tr>
<tr>
<td>121</td>
<td>5001402</td>
<td>YOUTH ADVOCATE PROGRAM</td>
<td></td>
<td>200,000</td>
<td></td>
<td></td>
<td></td>
<td>Funds program that provides community-based advocacy and family support services to youth who are at risk of involvement with the juvenile justice system.</td>
</tr>
</tbody>
</table>
### FY 2014-15 BUDGET ISSUES

**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

**Chairman's Proposal**

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</tr>
</thead>
<tbody>
<tr>
<td>122</td>
<td>5001398</td>
<td>PASCO ASSOCIATION OF CHALLENGED KID’S SUMMER CAMP PROGRAM</td>
<td>36,000</td>
<td>36,000</td>
<td></td>
<td></td>
<td></td>
<td>Funds the Pasco Association for Challenged Kids, Inc., a summer camp program for kids with all types of disabilities.</td>
</tr>
<tr>
<td>123</td>
<td>5001399</td>
<td>INCREASED FUNDING FOR THE PRODIGY PROGRAM</td>
<td>200,000</td>
<td>200,000</td>
<td></td>
<td></td>
<td></td>
<td>Provides additional funds to expand the PRODIGY program in Pasco County at the Lacoochee-Trilby Community Center.</td>
</tr>
<tr>
<td>124</td>
<td>5001400</td>
<td>TIME TO BE PARENTS AGAIN PROGRAM</td>
<td>200,000</td>
<td>200,000</td>
<td></td>
<td></td>
<td></td>
<td>Funds Brevard County Sheriff's Office seminars on online safety and other parenting issues.</td>
</tr>
<tr>
<td>125</td>
<td>5001405</td>
<td>BROWARD COUNTY JUVENILE ASSESSMENT CENTER</td>
<td>200,000</td>
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<td>200,000</td>
<td></td>
<td></td>
<td>Provides start-up cost for a juvenile assessment center in Broward County.</td>
</tr>
<tr>
<td>126</td>
<td>5001880</td>
<td>EXPAND PACE CENTER FOR GIRLS PROGRAM</td>
<td>2,000,000</td>
<td>2,000,000</td>
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<td></td>
<td>Creates a PACE Center for Girls Program in Clay County and fully funds the new Miami-Dade center. As well as additional slots statewide.</td>
</tr>
<tr>
<td>127</td>
<td>5100020</td>
<td>REPLACEMENT FUNDING FOR BEHAVIORAL HEALTH OVERLAY AND HEALTH CARE SERVICES FOR NON-SECURE RESIDENTIAL PROGRAMS</td>
<td>10,761,242</td>
<td>10,761,242</td>
<td></td>
<td></td>
<td></td>
<td>In June 2013, the Centers for Medicare and Medicaid Services issued a determination that the youth in residential commitment programs are no longer eligible for Medicaid participation during their stay in a program. This issue replaces the portion of claims previously paid by the federal government.</td>
</tr>
<tr>
<td>128</td>
<td>5203590</td>
<td>EXPAND CHILDREN IN NEED OF SERVICES AND FAMILIES IN NEED OF SERVICES</td>
<td>3,400,000</td>
<td>3,400,000</td>
<td></td>
<td></td>
<td></td>
<td>Expands CINS/FINS services in underserved areas of the state.</td>
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<tr>
<td>129</td>
<td>990C000</td>
<td>CODE CORRECTIONS</td>
<td>737,565</td>
<td></td>
<td>737,565</td>
<td></td>
<td></td>
<td>Funds the department’s fixed capital outlay, repair and maintenance requirements.</td>
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<td>130</td>
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<td>MAINTENANCE AND REPAIR</td>
<td>2,179,100</td>
<td></td>
<td>2,179,100</td>
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<td></td>
<td>Funds the department’s fixed capital outlay, repair and maintenance requirements.</td>
</tr>
<tr>
<td>133</td>
<td></td>
<td>SUPREME COURT</td>
<td></td>
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<tr>
<td>134</td>
<td></td>
<td>START-UP 2014-15 (Recurring continuation of current law and policy)</td>
<td>271.50</td>
<td>12,438,099</td>
<td>12,438,099</td>
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<td>18,635,143</td>
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X:\Criminal Justice\2014 Session\2014 Operations Spreadsheet 10-10-13.xlsx
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<tr>
<th>LINE #</th>
<th>ISSUE #</th>
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<th>RECUR GR</th>
<th>N/R GR</th>
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<tr>
<td>136</td>
<td>160F070</td>
<td>ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES - DEDUCT</td>
<td></td>
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<td>(3,000) Technical issue</td>
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<td>137</td>
<td>160F080</td>
<td>ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES - ADD</td>
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<td>3,000 Technical issue</td>
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<tr>
<td>138</td>
<td>1607290</td>
<td>PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE</td>
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<td>14,945 Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.</td>
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<td>139</td>
<td>1609500</td>
<td>OTHER PERSONAL SERVICES HEALTH INSURANCE</td>
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<td>140</td>
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<td>20,751</td>
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<td>40,232 Technical issue</td>
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<td>141</td>
<td>3000080</td>
<td>DEATH PENALTY CASE PROCESSING</td>
<td>1.00</td>
<td>59,717</td>
<td>55,899</td>
<td>3,818</td>
<td></td>
<td>Funds position to monitor the proceedings in all courts (trial court, supreme court and the federal courts) of all persons convicted and sentenced to death in order to confirm their warrant ready status, pursuant to the Timely Justice Act.</td>
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<tr>
<td>142</td>
<td>3001700</td>
<td>CASE PROCESSING SUPPORT</td>
<td>1.00</td>
<td>76,331</td>
<td>72,513</td>
<td>3,818</td>
<td></td>
<td>Funds paralegal to assist staff attorneys with processing of routine substantive cases and amendments to rules, forms, and standard jury instructions.</td>
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<tr>
<td>143</td>
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<td>TOTAL: SUPREME COURT</td>
<td>273.50</td>
<td>12,621,373</td>
<td>12,613,737</td>
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<td>146</td>
<td></td>
<td>JUDICIAL ADMINISTERED FUNDS</td>
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<tr>
<td>147</td>
<td></td>
<td>START-UP 2014-15 (Recurring continuation of current law and policy)</td>
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<tr>
<td>148</td>
<td>33V0260</td>
<td>REDUCE DUE PROCESS CONTINGENCY POSITIONS</td>
<td></td>
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<td>(6.00) Reduces excess positions in this category, as recommended by the Governor.</td>
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<tr>
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<td>5401234</td>
<td>SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS</td>
<td></td>
<td>200,000</td>
<td></td>
<td></td>
<td></td>
<td>200,000 Funds repairs to Calhoun County Historic Courthouse.</td>
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<td>TOTAL: JUDICIAL ADMINISTERED FUNDS</td>
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<tr>
<td>153</td>
<td></td>
<td>DISTRICT COURTS OF APPEAL</td>
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<td>155</td>
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<td>PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE</td>
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<td>15,020 Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.</td>
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<tr>
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<td>ISSUE #</td>
<td>ISSUE TITLE</td>
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<td>N/R GR</td>
<td>TRUST FUNDS</td>
<td>Comments</td>
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<td>---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
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<tr>
<td>156</td>
<td>700210</td>
<td>BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP</td>
<td>400,000</td>
<td></td>
<td>400,000</td>
<td></td>
<td></td>
<td>Provides a recurring maintenance fund to address on-going maintenance issues in DCAs (e.g., 3rd DCA workstations and 2nd DCA parking lot and roof repairs.)</td>
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<tr>
<td>157</td>
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<td>MAINTENANCE AND REPAIR</td>
<td>2,911,357</td>
<td></td>
<td>2,911,357</td>
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<td></td>
<td>Funds driveway expansion for the 2nd DCA, security and building code upgrades in the 3rd DCA, HVAC replacement in the 5th.</td>
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<tr>
<td>158</td>
<td>990S000</td>
<td>SPECIAL PURPOSE</td>
<td>7,427,969</td>
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<td>7,427,969</td>
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<td></td>
<td>Funds planning and site prep for a new DCA building in the 4th DCA, funds 1/2 the cost of the new building, and funds an emergency generator and hurricane shutters for the 3rd DCA.</td>
</tr>
<tr>
<td>159</td>
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<td>TOTAL: DISTRICT COURTS OF APPEAL</td>
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<td>25,814,722</td>
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<td>162</td>
<td>TRIAL COURTS</td>
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<td>START-UP 2014-15 (Recurring continuation of current law and policy)</td>
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<td>313,360,765</td>
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<td>76,354,947</td>
<td>Technical issue - Transfer across appropriation categories, pursuant to BA# B7129.</td>
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<tr>
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<td>160F030</td>
<td>ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES - DEDUCT</td>
<td>(27,000)</td>
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<td>(27,000)</td>
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<td>Technical issue - Transfer across appropriation categories, pursuant to BA# B7129.</td>
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<tr>
<td>165</td>
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<td>ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES - ADD</td>
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<td>27,000</td>
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<td>Technical issue - Transfer across appropriation categories, pursuant to BA# B7129.</td>
</tr>
<tr>
<td>166</td>
<td>1607290</td>
<td>PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE</td>
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<td></td>
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<td>66,736</td>
<td>Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.</td>
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<tr>
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<td>71,664</td>
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<td>DEATH PENALTY CASE PROCESSING</td>
<td>27.00</td>
<td>1,918,731</td>
<td>1,842,571</td>
<td>76,160</td>
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<td>Funds law clerks to assist trial court judges in processing complex capital post-conviction actions.</td>
</tr>
<tr>
<td>170</td>
<td>3000115</td>
<td>FUNDING FOR CHILDREN'S ADVOCACY CENTERS</td>
<td>4,500,000</td>
<td></td>
<td>4,500,000</td>
<td></td>
<td></td>
<td>The legislature funded this issue last session, which allows CAC to serve abused and neglected children. This issue adds some additional funding for medical services teams and funds the issue with recurring dollars.</td>
</tr>
<tr>
<td>LINE #</td>
<td>ISSUE #</td>
<td>ISSUE TITLE</td>
<td>FTE</td>
<td>TOTAL GR</td>
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<td>N/R GR</td>
<td>TRUST FUNDS</td>
<td>Comments</td>
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<tr>
<td>171</td>
<td>3000120</td>
<td>TRIAL COURTS GENERAL COUNSEL SUPPORT</td>
<td>10.00</td>
<td>1,181,043</td>
<td>1,157,243</td>
<td>23,800</td>
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<td>Funds general counsel support for 10 small to medium sized circuits, who provide direction, legal research, and advice and counsel to chief judges and court staff.</td>
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<td>172</td>
<td>3000316</td>
<td>DOMESTIC VIOLENCE GPS PROGRAM</td>
<td></td>
<td>316,000</td>
<td>316,000</td>
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<td></td>
<td>This is an issue the legislature funded in the current year, a domestic violence GPS program in the 18th Circuit. This issue funds the program with recurring GR.</td>
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<tr>
<td>173</td>
<td>3000318</td>
<td>MENTAL HEALTH DIVERSION PROGRAM</td>
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<td>250,000</td>
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<td></td>
<td></td>
<td>Funds contract with S.Fla. Behavioral Health Network to provide MH services to defendants in an 11th circuit diversion program.</td>
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<tr>
<td>174</td>
<td>3000420</td>
<td>SENIOR JUDGE SUPPORT TO COUNTY CLERK</td>
<td></td>
<td>88,415</td>
<td>88,415</td>
<td></td>
<td></td>
<td>Another issue funded in current year, senior judge support for Citrus County. This issue funds it with recurring GR.</td>
</tr>
<tr>
<td>175</td>
<td>36305C0</td>
<td>FINANCIAL ASSISTANCE TO COUNTIES FOR COURT RELATED TECHNOLOGY RESPONSIBILITIES</td>
<td></td>
<td>50,000</td>
<td>50,000</td>
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<td>Funds information system for Village of Virginia Gardens PD.</td>
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<td>176</td>
<td>5406010</td>
<td>POST-ADJUDICATORY DRUG COURT</td>
<td></td>
<td>5,543,957</td>
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<td>Funds post-adjudicatory drug court at its current level in recurring dollars.</td>
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<tr>
<td>177</td>
<td>5406020</td>
<td>VIVITROL TO TREAT ALCOHOL- OR OPIOID-ADDICTED OFFENDERS</td>
<td></td>
<td>1,000,000</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td>Funds use of Vivitrol to reduce relapse of offenders in drug court and other court-ordered treatment.</td>
</tr>
<tr>
<td>178</td>
<td>5406030</td>
<td>VETERANS’ COURTS</td>
<td></td>
<td>800,000</td>
<td>800,000</td>
<td></td>
<td></td>
<td>Funds veterans’ courts with recurring dollars in four counties (Okaloosa, Pasco, Pinellas, and Clay) and adds Duval County funding.</td>
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<tr>
<td>179</td>
<td>990S000</td>
<td>NEW COURTHOUSE IN WASHINGTON COUNTY</td>
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<td>6,000,000</td>
<td>6,000,000</td>
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<td>Funds construction of a new county courthouse in Washington County.</td>
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<td>TOTAL:TRIAL COURTS</td>
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<td>3,632.00</td>
<td>335,740,460</td>
<td>329,340,500</td>
<td>6,399,960</td>
<td>76,584,781</td>
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<td>JUDICIAL QUALIFICATIONS COMMISSION</td>
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<td>START-UP 2014-15 (Recurring continuation of current law and policy)</td>
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<td>5.00</td>
<td>932,849</td>
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<td>TOTAL:JUDICIAL QUALIFICATIONS COMMISSION</td>
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<td>JUSTICE ADMINISTRATIVE COMMISSION</td>
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### Chairman's Proposal

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<th>ISSUE TITLE</th>
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<td>86,149,398</td>
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<td>898,719</td>
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<td>Update of Citrix hardware and software. Senate It staff recommended funding this issue and it's in the Governor's budget.</td>
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<td>24010C0</td>
<td>INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT</td>
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<td>205,120</td>
<td>205,120</td>
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<td></td>
<td>Enhanced workload for panels, which determine whether state and local agencies are effectively discharging their child protection responsibilities.</td>
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<tr>
<td>192</td>
<td>3000470</td>
<td>INCREASE CITIZEN REVIEW PANEL WORKLOAD</td>
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<td>250,000</td>
<td>250,000</td>
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<td>Funds staff to address increased financial services, public records, and help desk workload.</td>
</tr>
<tr>
<td>193</td>
<td>3000520</td>
<td>JUSTICE ADMINISTRATIVE COMMISSION WORKLOAD</td>
<td>3.00</td>
<td>203,280</td>
<td>199,665</td>
<td>3,615</td>
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<td>Funds staff to address increased financial services, public records, and help desk workload.</td>
</tr>
<tr>
<td>194</td>
<td>30010C0</td>
<td>INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY</td>
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<td>35,390</td>
<td>35,390</td>
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<td>Technical issue</td>
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<tr>
<td>195</td>
<td>3301210</td>
<td>REDUCE CAPITAL CLEMENCY FUNDS</td>
<td></td>
<td>(50,000)</td>
<td>(50,000)</td>
<td></td>
<td></td>
<td>Reduces funding for capital clemency in the judiciary. Remaining cases are paid from funds in the 10th PD. New funding for this function was placed in the Parole Commission.</td>
</tr>
<tr>
<td>196</td>
<td>36306C0</td>
<td>UNIFORM STATEWIDE PUBLIC DEFENDER CASELOAD MANAGEMENT NETWORK</td>
<td></td>
<td>375,000</td>
<td>375,000</td>
<td></td>
<td></td>
<td>Funds a uniform, statewide, case management network using system developed by the 4th Cir. PD. The servers and software will be hosted and maintained by the FPDA. This issue was funded by the legislature last year but was vetoed. Senate IT staff recommended funding this issue.</td>
</tr>
<tr>
<td>197</td>
<td>4202200</td>
<td>AUTHORITY FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM</td>
<td></td>
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<td></td>
<td>40,584</td>
<td>Funds additional budget authority for employee transportation benefits program.</td>
</tr>
<tr>
<td>198</td>
<td>5200030</td>
<td>INCREASE IN FLAT FEE RATES FOR EIGHT CRITICAL CASE TYPES</td>
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<td>2,000,000</td>
<td>2,000,000</td>
<td></td>
<td></td>
<td>Funds an increase in the flat fees rates paid to court-appointed attorneys in 8 critical case types. This issue has an accompanying conforming bill.</td>
</tr>
<tr>
<td>200</td>
<td>TOTAL:JUSTICE ADMINISTRATIVE COMMISSION</td>
<td>97.00</td>
<td>89,168,188</td>
<td>88,584,453</td>
<td>583,735</td>
<td>939,303</td>
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<tr>
<td>201</td>
<td>GUARDIAN AD LITEM</td>
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<td>START-UP 2014-15 (Recurring continuation of current law and policy)</td>
<td>590.00</td>
<td>36,913,715</td>
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<tr>
<td>203</td>
<td>REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - DEDUCT</td>
<td>(202,143)</td>
<td>(202,143)</td>
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<td>Technical issue</td>
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<td>OTHER PERSONAL SERVICES HEALTH INSURANCE</td>
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<td>ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION</td>
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<td>Technical issue</td>
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<tr>
<td>208</td>
<td>3000370</td>
<td>INCREASE STAFF TO REPRESENT ALL CHILDREN</td>
<td>105.50</td>
<td>6,055,258</td>
<td>6,055,258</td>
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<td></td>
<td>GAL’s request will allow them to serve 100% of the children in out-of-home care and post-placement supervision and 80% of all children under court supervision.</td>
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<td>209</td>
<td>33011C0</td>
<td>REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY</td>
<td>(25,000)</td>
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<td>Technical issue</td>
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<td>TRANSFER DATA PROCESSING SERVICES TO NEW PRIMARY DATA CENTER - ADD</td>
<td>25,000</td>
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<td>Technical issue</td>
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<td><strong>TOTAL: GUARDIAN AD LITEM</strong></td>
<td><strong>695.50</strong></td>
<td><strong>43,050,476</strong></td>
<td><strong>43,025,476</strong></td>
<td><strong>25,000</strong></td>
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<td>212</td>
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<td><strong>STATE ATTORNEYS</strong></td>
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<td>213</td>
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<td><strong>START-UP 2014-15 (Recurring continuation of current law and policy)</strong></td>
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<td>6,065.25</td>
<td>328,870,374</td>
<td>328,870,374</td>
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<td>93,184,367</td>
<td>Technical issue - Reapproval of a 3rd SA FY 2013-14 budget amendment.</td>
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<td>ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES</td>
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<td>1607290</td>
<td>PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE</td>
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<td>Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.</td>
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<td>217</td>
<td>1609500</td>
<td>OTHER PERSONAL SERVICES HEALTH INSURANCE</td>
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<td>Technical issue - Realigns budget authority in two appropriation categories.</td>
</tr>
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<td>2000200</td>
<td>REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT</td>
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<td>Technical issue - Realigns budget authority in two appropriation categories.</td>
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<tr>
<td>220</td>
<td>2301900</td>
<td>BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE</td>
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<td></td>
<td></td>
<td></td>
<td>The 11th SA provides Child Support Enforcement (CSE) services in Miami-Dade County pursuant to a cost reimbursable contract with the DOR. This issue addresses the required building rental cost increase between FY 2013-14 and FY 2014-15.</td>
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<tr>
<td>221</td>
<td>2401500</td>
<td>REPLACEMENT OF MOTOR VEHICLES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Funds a total of 68 vehicles for 17 SAs.</td>
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<td><strong>TOTAL: GUARDIAN AD LITEM</strong></td>
<td><strong>695.50</strong></td>
<td><strong>43,050,476</strong></td>
<td><strong>43,025,476</strong></td>
<td><strong>25,000</strong></td>
<td><strong>320,249</strong></td>
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</table>
## FY 2014-15 BUDGET ISSUES
### BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
### Chairman's Proposal

<table>
<thead>
<tr>
<th>LINE #</th>
<th>ISSUE #</th>
<th>ISSUE TITLE</th>
<th>FTE</th>
<th>TOTAL GR</th>
<th>RECUR GR</th>
<th>N/R GR</th>
<th>TRUST FUNDS</th>
<th>Comments</th>
<th>LINE #</th>
</tr>
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<tr>
<td>223</td>
<td>2609500</td>
<td>ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION</td>
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<td>12,144</td>
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<td>16,350</td>
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<td>3000640</td>
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<td>648,752</td>
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<td>67,174</td>
<td>Funds OPS positions for a number of SA offices to support attorneys, e.g., legal interns, file imaging, temps, clerks, secretaries.</td>
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<tr>
<td>225</td>
<td>3001250</td>
<td>STATE ATTORNEY WORKLOAD INCREASE</td>
<td></td>
<td>3,000,000</td>
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<td></td>
<td>Funds SA unit to target crimes against the elderly in 20th circuit.</td>
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<td>226</td>
<td>3004400</td>
<td>CRIMES AGAINST THE ELDERLY PROSECUTION UNIT</td>
<td>3.00</td>
<td>162,408</td>
<td>154,500</td>
<td>7,908</td>
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<td>Funds state attorney staff to support veterans’ courts in the 6th, 8th, 15th, and 17th circuits.</td>
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<td>227</td>
<td>3004500</td>
<td>SPECIAL PROSECUTION UNIT FOR VETERANS</td>
<td>7.00</td>
<td>711,355</td>
<td>693,147</td>
<td>18,208</td>
<td></td>
<td>Funds a drug diversion program in the 10th circuit for first-time offenders who have been charged with non-violent and non-trafficking drug offenses. This is an entirely new program that would be offered to offenders who have requested participation but have been denied because of a language barrier.</td>
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<tr>
<td>228</td>
<td>3301510</td>
<td>REDUCE TRUST FUND AUTHORITY</td>
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<td>(854,432) Technical issue - Reduces excess trust authority for 7 SA offices.</td>
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<tr>
<td>229</td>
<td>3402720</td>
<td>TRANSFER FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND TO STATE ATTORNEYS REVENUE TRUST FUND - ADD</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td>40,498 Technical issue</td>
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<tr>
<td>230</td>
<td>3402730</td>
<td>TRANSFER FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND TO STATE ATTORNEYS REVENUE TRUST FUND - DEDUCT</td>
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<td>(40,498) Technical issue</td>
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<td>231</td>
<td>36301C0</td>
<td>SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING</td>
<td>21.00</td>
<td>1,357,457</td>
<td>1,303,931</td>
<td>53,526</td>
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<td>Funds a drug diversion program in the 10th circuit for first-time offenders who have been charged with non-violent and non-trafficking drug offenses. This is an entirely new program that would be offered to offenders who have requested participation but have been denied because of a language barrier.</td>
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<tr>
<td>232</td>
<td>4200A70</td>
<td>STATE ATTORNEY EQUITY</td>
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<td>400,000 4th SA is asking for $400K in salary and rate to address turnover and improve hiring.</td>
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<td>4200140</td>
<td>DELETE EXCESS GRANTS AND DONATIONS TRUST FUND AUTHORITY</td>
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<td>(52,942) Technical issue - reduces excess trust authority</td>
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<tr>
<td>234</td>
<td>4200370</td>
<td>PRISON DIVERSION PROGRAM -10TH JUDICIAL CIRCUIT</td>
<td>11.00</td>
<td>782,264</td>
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<td></td>
<td>Funds a drug diversion program in the 10th circuit for first-time offenders who have been charged with non-violent and non-trafficking drug offenses. This is an entirely new program that would be offered to offenders who have requested participation but have been denied because of a language barrier.</td>
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<tr>
<td>235</td>
<td>4300250</td>
<td>MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES</td>
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<td>700,496</td>
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<td>Use of TF revenues to pay for expenditures</td>
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<td>DELETE EXCESS FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND AUTHORITY</td>
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<td>(219,914)</td>
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<td>TOTAL: STATE ATTORNEYS</td>
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<td>6,107.25</td>
<td>334,777,985</td>
<td>334,698,343</td>
<td>79,642</td>
<td>95,695,192</td>
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<tr>
<td>239</td>
<td>240</td>
<td>PUBLIC DEFENDERS</td>
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<td>Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.</td>
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<td>242</td>
<td>PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE</td>
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<td>Technical issue - Realigns budget authority in two appropriation categories.</td>
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<td>245</td>
<td>REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT</td>
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<td>(100,000)</td>
<td>Technical issue - Realigns budget authority in two appropriation categories.</td>
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<td>245</td>
<td>246</td>
<td>REPLACEMENT OF MOTOR VEHICLES</td>
<td>106,000</td>
<td>106,000</td>
<td>132,000</td>
<td>Funds a total of 11 vehicles for 17 PDs.</td>
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<td>ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION</td>
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<td>248</td>
<td>ENHANCED OTHER PERSONAL SERVICES</td>
<td>513,907</td>
<td>198,507</td>
<td>315,400</td>
<td>Funds OPS positions for a number of PD offices to support attorneys, e.g., secretaries, witness interviewers, interns, temps</td>
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<td>248</td>
<td>249</td>
<td>PUBLIC DEFENDER WORKLOAD INCREASE</td>
<td>1,500,000</td>
<td>1,500,000</td>
<td>This provides funding to complete the six capital clemency cases already assigned to the PD in the 10th judicial circuit.</td>
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<td>249</td>
<td>250</td>
<td>CLEMENCY FOR CAPITAL CASES</td>
<td>125,000</td>
<td>125,000</td>
<td>Funds attorneys and support staff for Veterans' Courts in the 8th, 4th, and 18th circuits.</td>
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<td>250</td>
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<td>VETERANS' COURT SERVICES DIVISION</td>
<td>5.00</td>
<td>477,603</td>
<td>461,421</td>
<td>16,182</td>
<td>Funds require capital level attorneys to attend a capital case qualifying training course every two years, as required by rule. (13TH)</td>
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<td>252</td>
<td>CAPITAL CASE QUALIFYING TRAINING</td>
<td>11,360</td>
<td>11,360</td>
<td>Eliminates funding for capital clemency in the judiciary and shifts this funding to the Parole Commission.</td>
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<td>253</td>
<td>REDUCE CAPITAL CLEMMENCY FUNDS</td>
<td>(200,000)</td>
<td>(200,000)</td>
<td>Technical issue - Reduces excess trust authority</td>
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<tr>
<td>253</td>
<td>254</td>
<td>REDUCE TRUST FUND AUTHORITY</td>
<td>(577,501)</td>
<td>Technical issue - Realigns trust fund authority across two TFs.</td>
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<td>300,000</td>
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<td>ISSUE TITLE</td>
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<td>TOTAL GR</td>
<td>RECUR GR</td>
<td>N/R GR</td>
<td>TRUST FUNDS</td>
<td>Comments</td>
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<td>256</td>
<td>3402950</td>
<td>TRANSFER GRANTS AND DONATIONS TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - DEDUCT</td>
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<td></td>
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<td>(300,000)</td>
<td>Technical issue - realigns trust fund authority across two TFs.</td>
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<td>257</td>
<td>36224C0</td>
<td>COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES</td>
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<td>64,277</td>
<td>Funds S&amp;B w/family insurance only, no FTE for PD12. Sarasota County Budget Department approved to reimburse the state our IT person $40,000.</td>
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<tr>
<td>258</td>
<td>36301C0</td>
<td>SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING</td>
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<td>14,446</td>
<td>Supports e-filing for 3rd PD</td>
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<td>259</td>
<td>3800280</td>
<td>FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT PUBLIC DEFENDERS</td>
<td></td>
<td>4,200</td>
<td>4,200</td>
<td></td>
<td></td>
<td>Supports training program for 3rd PD for 30 new attorneys per year at a cost of $140 per attorney.</td>
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<td>4300200</td>
<td>MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES</td>
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<td>211,633</td>
<td>Supports e-filing in 3rd, 4th, 18th, and 20th PDs.</td>
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<td>4300250</td>
<td>MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES</td>
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<td>60,000</td>
<td>Funds trust fund authority to pay for expenditures</td>
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<td>5000650</td>
<td>IMPLEMENTATION OF ELECTRONIC FILING</td>
<td>2.00</td>
<td>140,833</td>
<td>96,277</td>
<td>44,556</td>
<td>Supports e-filing for 13th and 16th PD</td>
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<td>263</td>
<td>51R0100</td>
<td>SALARY RATE ADJUSTMENT FOR 13TH PD ($500,000)</td>
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<td>92</td>
<td>Increase in salary rate for 13th PD to help address turnover.</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TOTAL: PUBLIC DEFENDERS 2,806.00 174,685,052 174,077,914 607,138 35,391,243</td>
</tr>
<tr>
<td>266</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>266</td>
</tr>
<tr>
<td>267</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>APPELLATE PUBLIC DEFENDERS 267</td>
</tr>
<tr>
<td>268</td>
<td></td>
<td>START-UP 2014-15 (Recurring continuation of current law and policy)</td>
<td>178.00</td>
<td>14,927,225</td>
<td>14,927,225</td>
<td></td>
<td>161,148</td>
<td>Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.</td>
</tr>
<tr>
<td>269</td>
<td>1607290</td>
<td>PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE</td>
<td></td>
<td></td>
<td></td>
<td>92</td>
<td>Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.</td>
<td>269</td>
</tr>
<tr>
<td>270</td>
<td>2000A10</td>
<td>REALIGNMENT OF PUBLIC DEFENDER APPELLATE BUDGET AUTHORITY - ADD</td>
<td></td>
<td>110,000</td>
<td>110,000</td>
<td></td>
<td></td>
<td>Realigns salary and rate appropriated last session from the appellate PD in the 11th to the offices in the 2nd, 7th, 10th and 15th judicial circuits.</td>
</tr>
<tr>
<td>271</td>
<td>2000A20</td>
<td>REALIGNMENT OF PUBLIC DEFENDER APPELLATE BUDGET AUTHORITY - DEDUCT</td>
<td>(110,000)</td>
<td>(110,000)</td>
<td></td>
<td></td>
<td>See above issue.</td>
<td>271</td>
</tr>
<tr>
<td>272</td>
<td>3000640</td>
<td>ENHANCED OTHER PERSONAL SERVICES</td>
<td></td>
<td>50,000</td>
<td>50,000</td>
<td></td>
<td></td>
<td>Provides funding for 2nd circuit PDA for temporary attorneys.</td>
</tr>
<tr>
<td>273</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>273</td>
</tr>
<tr>
<td>274</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>TOTAL: APPELLATE PUBLIC DEFENDERS 178.00 14,977,225 14,927,225 50,000 161,240</td>
</tr>
<tr>
<td>275</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td>275</td>
</tr>
<tr>
<td>276</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>CAPITAL COLLATERAL REGIONAL COUNSEL 276</td>
</tr>
</tbody>
</table>
### Chairman's Proposal

#### Start-Up 2014-15 (Recurring continuation of current law and policy)

<table>
<thead>
<tr>
<th>LINE #</th>
<th>ISSUE #</th>
<th>ISSUE TITLE</th>
<th>FTE</th>
<th>TOTAL GR</th>
<th>RECUR GR</th>
<th>N/R GR</th>
<th>TRUST FUNDS</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>277</td>
<td>2301900</td>
<td>BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE</td>
<td>77.00</td>
<td>7,731,686</td>
<td>7,731,686</td>
<td>-</td>
<td>409,236</td>
<td>Funds rent increase for both the middle and south CCRCs.</td>
</tr>
<tr>
<td>278</td>
<td>24010C0</td>
<td>INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT</td>
<td>15,490</td>
<td>15,490</td>
<td>15,490</td>
<td>80,865</td>
<td>80,865</td>
<td>Funds computers, software. Senate IT approved this request.</td>
</tr>
<tr>
<td>279</td>
<td>3000450</td>
<td>CAPITAL COLLATERAL CASE STATUS WORKLOAD</td>
<td>80,865</td>
<td>80,865</td>
<td>80,865</td>
<td>200,000</td>
<td>Increases trust fund authority to fund CCRC-M and CCRC-S case related costs and expenditures.</td>
<td></td>
</tr>
<tr>
<td>280</td>
<td>3000640</td>
<td>ENHANCED OTHER PERSONAL SERVICES</td>
<td>62,995</td>
<td>62,995</td>
<td>62,995</td>
<td></td>
<td></td>
<td>Funds E-filing and other part-time support</td>
</tr>
<tr>
<td>281</td>
<td>5100200</td>
<td>CAPITAL POST CONVICTION LITIGATION</td>
<td>3.00</td>
<td>387,182</td>
<td>375,863</td>
<td>11,319</td>
<td></td>
<td>Funds an attorney, an investigator, and legal assistant for CCRC-N to handle pending cases anticipated for FY 2014-15.</td>
</tr>
</tbody>
</table>

#### Total: Capital Collateral Regional Counsels

<table>
<thead>
<tr>
<th>LINE #</th>
<th>ISSUE #</th>
<th>ISSUE TITLE</th>
<th>FTE</th>
<th>TOTAL GR</th>
<th>RECUR GR</th>
<th>N/R GR</th>
<th>TRUST FUNDS</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td>282</td>
<td>2301900</td>
<td>BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE</td>
<td>121,784</td>
<td>121,784</td>
<td>121,784</td>
<td></td>
<td></td>
<td>Addresses rent for unfunded offices in the 1st RCC opened in FY 2012-13 and rent in the 4th RCC in Martin County. The FL DC ruled that counties are not responsible to provide space or fund offices for the RCCs.</td>
</tr>
<tr>
<td>283</td>
<td>24010C0</td>
<td>INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT</td>
<td>230,320</td>
<td>230,320</td>
<td>230,320</td>
<td></td>
<td></td>
<td>Replaces one-third of computers that are past the RCC's 3-year replacement policy.</td>
</tr>
<tr>
<td>284</td>
<td>3000380</td>
<td>CRIMINAL CONFLICT AND REGIONAL COUNSEL CAPITAL ATTORNEYS</td>
<td>4.00</td>
<td>482,639</td>
<td>452,455</td>
<td>30,184</td>
<td></td>
<td>Provides funding to address capital case workload for the 2nd, 3rd, and 5th RCC.</td>
</tr>
<tr>
<td>285</td>
<td>3001360</td>
<td>CRIMINAL CONFLICT AND REGIONAL COUNSEL APPEALS ATTORNEYS</td>
<td>2.00</td>
<td>166,330</td>
<td>151,454</td>
<td>14,876</td>
<td></td>
<td>Funds staff for scanning e-filing documents.</td>
</tr>
</tbody>
</table>
## FY 2014-15 BUDGET ISSUES

**BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

**Chairman's Proposal**

<table>
<thead>
<tr>
<th>LINE #</th>
<th>ISSUE #</th>
<th>ISSUE TITLE</th>
<th>Chairman's Proposal</th>
<th>Comments</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>295</td>
<td>3001980 CAPITAL CASE MITIGATION</td>
<td>2.00</td>
<td>168,506</td>
</tr>
<tr>
<td></td>
<td>296</td>
<td>3301710 REDUCE UNFUNDED TRUST AUTHORITY</td>
<td>(95,193)</td>
<td>Technical issue</td>
</tr>
<tr>
<td></td>
<td>297</td>
<td>36301C0 SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING</td>
<td>175,609</td>
<td>70,786</td>
</tr>
<tr>
<td></td>
<td>298</td>
<td><strong>TOTAL: REGIONAL CONFLICT COUNSEL</strong></td>
<td>420.00</td>
<td>41,002,541</td>
</tr>
<tr>
<td></td>
<td>299</td>
<td></td>
<td></td>
<td>40,614,792</td>
</tr>
<tr>
<td></td>
<td>300</td>
<td></td>
<td></td>
<td>387,749</td>
</tr>
<tr>
<td></td>
<td>301</td>
<td><strong>TOTAL 2014-15/JA COMMITTEE</strong></td>
<td>44,960.25</td>
<td>3,880,880,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3,839,580,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>41,300,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>796,987,298</td>
</tr>
</tbody>
</table>
# Senate Subcommittee on Criminal and Civil Justice Appropriations
## Chapter 2013-40 GAA Proviso Review

<table>
<thead>
<tr>
<th>PROVISO</th>
<th>KEEP/DELETE/REVISE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1. DEPARTMENT OF CORRECTIONS</strong></td>
<td>Keep</td>
</tr>
<tr>
<td>From the funds in Specific Appropriations 602 through 736, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.</td>
<td></td>
</tr>
<tr>
<td>2. The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2014.</td>
<td>Keep</td>
</tr>
<tr>
<td>3. From the funds in Specific Appropriations 602 through 736, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.</td>
<td>Keep</td>
</tr>
<tr>
<td>4. Funds in Specific Appropriation 602 through 736 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2013, and for which it has been determined by the Secretary of the department that there is no longer a need.</td>
<td>Keep</td>
</tr>
</tbody>
</table>
5. Funds in Specific Appropriation 615 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed $9,300,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

6. From the funds in Specific Appropriations 644K, 644X and 644AK, a total of $1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: $269,324 for the Bay Correctional Facility, $339,242 for the Moore Haven Correctional Facility, $275,560 for the South Bay Correctional Facility, $100,000 for the Gadsden Correctional Facility and $90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

7. Funds and positions in Specific Appropriations 602 through 678 and 701 through 736 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,359 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,028 inmates.

8. Funds and positions in Specific Appropriations 602 through 678 and 701 through 736 are provided to address security needs for the prison population expected in Fiscal Year 2013-2014, as projected by the Criminal Justice Estimating Conference.

9. From the funds in Specific Appropriations 602 through 678 and 701 through 736, the Department of Corrections shall open the 432-bed Gadsden Re-Entry Center as a substance abuse treatment and vocational training center serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at the Gadsden Re-Entry Center. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.

10. From the funds in Specific Appropriation 644C, $142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

11. From the funds in Specific Appropriation 657, $34,504,901 in general revenue funds is provided to the Department of Corrections to ensure all general revenue public worksquads are maintained. The Department of Corrections shall, before eliminating any general revenue funded public workquad officer positions, submit its proposal to the Governor's Office of
| 12. | Funds and positions in Specific Appropriation 661 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts. | Keep |
| 13. | From the funds provided in Specific Appropriation 662, $3,780,123 is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. | Revise |
| 14. | From the funds in Specific Appropriation 662, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. | Keep |
| 15. | From funds in Specific Appropriation 668T, $1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE). | Keep |
| 16. | Funds in Specific Appropriation 677 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities: Bay Correctional Facility................. .......................... 3,419,078 Moore Haven Correctional Facility (Glades County)..... ...... 3,059,759 South Bay Correctional Facility (Palm Beach County).... ...... 5,046,757 Graceville Correctional Facility (Jackson County)...... ...... 7,513,941 Okeechobee Correctional Institution....................... 3,448,894 Blackwater River Correctional Facility (Santa Rosa County).. 10,716,494 Gadsden Correctional Facility................................. 3,043,688 Lake City Correctional Facility (Columbia County)....... ... 2,621,618 Demilly Correctional Institution (Polk County)......... ... 1,386,375 Sago Palm Work Camp (Palm Beach County)............. ... 1,473,625 Various DOC Facility Projects - Series 2009 B and C Bonds... 30,609,155 |
| Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities: Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release | Revise |
| 17. | The funds in Specific Appropriation 677 reflect $27,000,000 in surplus bond construction proceeds. | Revise |
| 18. | Funds in Specific Appropriation 691 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2013. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2013-2014 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases. | Keep |
| 19. | From the funds in Specific Appropriation 692A, $675,000 is provided from nonrecurring general revenue funds for the Operation New Hope re-entry initiative, a program that provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce in Duval County. | Revise |
| 20. | From the funds in Specific Appropriation 692A, $250,000 is provided from nonrecurring general revenue funds for the Ready4Work re-entry program, which provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce in Hillsborough County. | Revise |
| 21. | Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, $700,143 in recurring general revenue funds are provided in Specific Appropriation 700 to continue Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism. These pilot programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community. | Keep |
| 22. | From the funds in Specific Appropriation 707, $100,000 in recurring general revenue funds is provided for Hepatitis B vaccinations for inmates. | Keep |
| 23. | From funds in Specific Appropriation 721, $500,000 from recurring general revenue funds and $1,000,000 from nonrecurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2013. | Revise |
| 24. | From the funds in Specific Appropriation 731, $200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to 7 additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs. | Keep |
| 25. | From the funds in Specific Appropriation 736, $600,000 in recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County. | Keep |
| 26. | **JUSTICE ADMINISTRATIVE COMMISSION**<br>The positions in Specific Appropriation 741 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2013-2014 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor’s Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant. | Keep |
| 27. | Funds in Specific Appropriation 743 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is $200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to $5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of $10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category. | Keep |
| 28. | From the funds in Specific Appropriation 744, $323,000 in recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed $4,500 per child per year and due process costs shall not exceed $5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities. | Revise |
29. The funds in Specific Appropriation 744A are provided for the Public Defenders’ offices who are appointed to one or more capital clemency cases. Any Public Defender’s office that has been appointed is authorized to submit budget amendments in accordance with the provisions of chapter 216, Florida Statutes, to transfer budget from the Justice Administrative Commission.

30. Funds in Specific Appropriation 746 are provided for the Public Defenders’ due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st Judicial Circuit</td>
<td>823,448</td>
</tr>
<tr>
<td>2nd Judicial Circuit</td>
<td>656,793</td>
</tr>
<tr>
<td>3rd Judicial Circuit</td>
<td>147,619</td>
</tr>
<tr>
<td>4th Judicial Circuit</td>
<td>1,273,749</td>
</tr>
<tr>
<td>5th Judicial Circuit</td>
<td>871,658</td>
</tr>
<tr>
<td>6th Judicial Circuit</td>
<td>1,189,457</td>
</tr>
<tr>
<td>7th Judicial Circuit</td>
<td>675,912</td>
</tr>
<tr>
<td>8th Judicial Circuit</td>
<td>479,128</td>
</tr>
<tr>
<td>9th Judicial Circuit</td>
<td>1,151,167</td>
</tr>
<tr>
<td>10th Judicial Circuit</td>
<td>757,431</td>
</tr>
<tr>
<td>11th Judicial Circuit</td>
<td>3,319,357</td>
</tr>
<tr>
<td>12th Judicial Circuit</td>
<td>647,744</td>
</tr>
<tr>
<td>13th Judicial Circuit</td>
<td>1,890,561</td>
</tr>
<tr>
<td>14th Judicial Circuit</td>
<td>328,641</td>
</tr>
<tr>
<td>15th Judicial Circuit</td>
<td>837,310</td>
</tr>
<tr>
<td>16th Judicial Circuit</td>
<td>114,835</td>
</tr>
<tr>
<td>17th Judicial Circuit</td>
<td>1,374,773</td>
</tr>
<tr>
<td>18th Judicial Circuit</td>
<td>644,172</td>
</tr>
<tr>
<td>19th Judicial Circuit</td>
<td>601,795</td>
</tr>
<tr>
<td>20th Judicial Circuit</td>
<td>877,484</td>
</tr>
</tbody>
</table>

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:
### Senate Subcommittee on Criminal and Civil Justice Appropriations
#### Chapter 2013-40 GAA Proviso Review

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st Judicial Circuit</td>
<td>190,611</td>
</tr>
<tr>
<td>2nd Judicial Circuit</td>
<td>323,698</td>
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<tr>
<td>3rd Judicial Circuit</td>
<td>52,251</td>
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<tr>
<td>6th Judicial Circuit</td>
<td>103,493</td>
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<tr>
<td>7th Judicial Circuit</td>
<td>37,310</td>
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<tr>
<td>8th Judicial Circuit</td>
<td>83,798</td>
</tr>
<tr>
<td>9th Judicial Circuit</td>
<td>481,878</td>
</tr>
<tr>
<td>10th Judicial Circuit</td>
<td>68,975</td>
</tr>
<tr>
<td>11th Judicial Circuit</td>
<td>121,996</td>
</tr>
<tr>
<td>12th Judicial Circuit</td>
<td>153,205</td>
</tr>
<tr>
<td>13th Judicial Circuit</td>
<td>784,106</td>
</tr>
<tr>
<td>14th Judicial Circuit</td>
<td>134,089</td>
</tr>
<tr>
<td>15th Judicial Circuit</td>
<td>93,646</td>
</tr>
<tr>
<td>16th Judicial Circuit</td>
<td>74,983</td>
</tr>
<tr>
<td>17th Judicial Circuit</td>
<td>60,851</td>
</tr>
</tbody>
</table>

31. Funds in Specific Appropriation 747 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

- **ADMISSION OF INMATE TO MENTAL HEALTH FACILITY** ............... 300
- **ADULT PROTECTIVE SERVICES ACT** - Ch. 415, F.S............... 500
- **BAKER ACT/MENTAL HEALTH** - Ch. 394, F.S....................... 400
- **CINS/FINS** - Ch. 984, F.S............................... 750
- **CIVIL APPEALS**......................................... 400
- **DEPENDENCY** - Up to 1 Year............................... 800
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEPENDENCY - Each Year after 1st Year</td>
<td>200</td>
</tr>
<tr>
<td>DEPENDENCY - No Petition Filed or Dismissed at Shelter</td>
<td>200</td>
</tr>
<tr>
<td>DEPENDENCY APPEALS</td>
<td>1,000</td>
</tr>
<tr>
<td>DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.</td>
<td>400</td>
</tr>
<tr>
<td>EMANCIPATION - Section 743.015, F.S.</td>
<td>400</td>
</tr>
<tr>
<td>GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.</td>
<td>400</td>
</tr>
<tr>
<td>GUARDIANSHIP - Ch. 744, F.S.</td>
<td>400</td>
</tr>
<tr>
<td>MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.</td>
<td>300</td>
</tr>
<tr>
<td>MEDICAL PROCEDURES - Section 394.459(3), F.S.</td>
<td>400</td>
</tr>
<tr>
<td>PARENTAL NOTIFICATION OF ABORTION ACT</td>
<td>400</td>
</tr>
<tr>
<td>TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year</td>
<td>1,000</td>
</tr>
<tr>
<td>TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year</td>
<td>200</td>
</tr>
<tr>
<td>TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year</td>
<td>1,000</td>
</tr>
<tr>
<td>TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year</td>
<td>200</td>
</tr>
<tr>
<td>TERMINATION OF PARENTAL RIGHTS APPEALS</td>
<td>2,000</td>
</tr>
<tr>
<td>TUBERCULOSIS - Ch. 392, F.S.</td>
<td>300</td>
</tr>
</tbody>
</table>

32. Funds in Specific Appropriation 749 are provided for court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), Florida Statutes, if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds or other funds, as necessary, appropriated to the state court system in this Act.

33. Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

34. From the funds in Specific Appropriation 750, a total of $216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.
35. The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

<table>
<thead>
<tr>
<th>Case Type</th>
<th>Flat Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>POSTCONVICTION - Rules 3.850, 3.801 &amp; 3.800, Fl.R.Crim. Proc</td>
<td>1,000</td>
</tr>
<tr>
<td>CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)</td>
<td>15,000</td>
</tr>
<tr>
<td>CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)</td>
<td>15,000</td>
</tr>
<tr>
<td>CAPITAL - 1ST DEGREE MURDER (NON-DEATH)</td>
<td>2,500</td>
</tr>
<tr>
<td>CAPITAL SEXUAL BATTERY</td>
<td>2,000</td>
</tr>
<tr>
<td>CAPITAL APPEALS</td>
<td>2,000</td>
</tr>
<tr>
<td>CONTEMPT PROCEEDINGS</td>
<td>400</td>
</tr>
<tr>
<td>CRIMINAL TRAFFIC</td>
<td>400</td>
</tr>
<tr>
<td>EXTRADITION</td>
<td>500</td>
</tr>
<tr>
<td>FELONY - LIFE</td>
<td>2,500</td>
</tr>
<tr>
<td>FELONY - PUNISHABLE BY LIFE</td>
<td>2,000</td>
</tr>
<tr>
<td>FELONY 1ST DEGREE</td>
<td>1,500</td>
</tr>
<tr>
<td>FELONY 2ND DEGREE</td>
<td>1,000</td>
</tr>
<tr>
<td>FELONY 3RD DEGREE</td>
<td>750</td>
</tr>
<tr>
<td>FELONY OR MISDEMEANOR - NO INFORMATION FILED</td>
<td>400</td>
</tr>
<tr>
<td>FELONY APPEALS</td>
<td>1,500</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - 1ST DEGREE FELONY</td>
<td>600</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - 2ND DEGREE</td>
<td>400</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - 3RD DEGREE</td>
<td>300</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - FELONY LIFE</td>
<td>700</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - MISDEMEANOR</td>
<td>300</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED</td>
<td>300</td>
</tr>
<tr>
<td>JUVENILE DELINQUENCY APPEALS</td>
<td>1,000</td>
</tr>
<tr>
<td>MISDEMEANOR</td>
<td>400</td>
</tr>
<tr>
<td>MISDEMEANOR APPEALS</td>
<td>750</td>
</tr>
<tr>
<td>VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)</td>
<td>500</td>
</tr>
<tr>
<td>VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)</td>
<td>300</td>
</tr>
<tr>
<td>VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY</td>
<td>300</td>
</tr>
</tbody>
</table>

36. Funds for costs and related expenses to be paid through Specific Appropriations 747, 750, and 752 shall be subject to the following:
The hourly rate for mitigation specialists in capital death cases shall not exceed $75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is $40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Depositions Appearance fees: 1st hour: $50.00; thereafter $25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
   - 10 business day delivery: $4.00 per page
   - 5 business day delivery: $5.50 per page
   - 24 hours delivery: $7.50 per page
   - Additional copies: $0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
   - 10 business day delivery: $5.00 per page
   - 5 business day delivery: $6.50 per page
   - 24 hours delivery: $8.50 per page
   - Copies (when original previously ordered): $0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings):
   - Either $35 per hour listening fee or $3.00 per page whichever is greater.
5. Video Services: $100 per hour per location with two-hour minimum.

Funds in Specific Appropriation 751 are provided for the State Attorneys’ due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

<table>
<thead>
<tr>
<th>Judicial Circuit</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1st</td>
<td>589,778</td>
</tr>
<tr>
<td>2nd</td>
<td>313,621</td>
</tr>
<tr>
<td>3rd</td>
<td>116,632</td>
</tr>
<tr>
<td>4th</td>
<td>430,775</td>
</tr>
<tr>
<td>5th</td>
<td>324,016</td>
</tr>
<tr>
<td>6th</td>
<td>583,557</td>
</tr>
</tbody>
</table>
7th Judicial Circuit.......................... 439,107
8th Judicial Circuit.......................... 220,834
9th Judicial Circuit.......................... 462,458
10th Judicial Circuit......................... 287,769
11th Judicial Circuit........................ 2,060,821
12th Judicial Circuit......................... 260,084
13th Judicial Circuit......................... 554,781
14th Judicial Circuit......................... 109,918
15th Judicial Circuit......................... 690,934
16th Judicial Circuit......................... 85,391
17th Judicial Circuit......................... 1,232,097
18th Judicial Circuit......................... 351,573
19th Judicial Circuit......................... 252,226
20th Judicial Circuit......................... 600,274

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly
increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the
circuit courts operating shared court reporting or interpreter services:
1st Judicial Circuit......................... 18,232
2nd Judicial Circuit......................... 16,650
3rd Judicial Circuit......................... 10,456
6th Judicial Circuit......................... 25,443
7th Judicial Circuit......................... 12,818
8th Judicial Circuit......................... 21,937
9th Judicial Circuit......................... 26,007
10th Judicial Circuit...................... 3,980
11th Judicial Circuit...................... 426,986
12th Judicial Circuit...................... 19,650
13th Judicial Circuit...................... 45,716
15th Judicial Circuit...................... 61,252
16th Judicial Circuit...................... 4,315
17th Judicial Circuit...................... 20,081
<table>
<thead>
<tr>
<th></th>
<th>Funds in Specific Appropriation 752 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.</th>
<th>Keep</th>
</tr>
</thead>
<tbody>
<tr>
<td>39.</td>
<td>From the funds provided in Specific Appropriation 756, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.</td>
<td>Keep</td>
</tr>
<tr>
<td>40.</td>
<td>Funds and positions in Specific Appropriations 759 through 768, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.</td>
<td>Keep</td>
</tr>
<tr>
<td>41.</td>
<td>The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 777 through 902. Funding for this office shall not exceed $450,000 from the State Attorney's Revenue Trust Fund.</td>
<td>Keep</td>
</tr>
<tr>
<td>42.</td>
<td>From the positions and funds provided in Specific Appropriation 794, three full-time equivalent positions with associated rate of 159,225 and $224,957 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</td>
<td>Keep</td>
</tr>
<tr>
<td>43.</td>
<td>From the positions and funds provided in Specific Appropriation 826, five full-time equivalent positions with associated salary rate of 267,173 and $387,207 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</td>
<td>Keep</td>
</tr>
<tr>
<td>44.</td>
<td>From the positions and funds provided in Specific Appropriation 839, three full-time equivalent positions with associated salary rate of 254,047 and $362,380 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 91,981 and $133,307 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.</td>
<td>Keep</td>
</tr>
<tr>
<td>45.</td>
<td>From the positions and funds provided in Specific Appropriation 851, two full-time equivalent positions with associated salary rate of 94,177 and $136,488 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 85,834 and $124,398 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.</td>
<td>Keep</td>
</tr>
</tbody>
</table>
### Senate Subcommittee on Criminal and Civil Justice Appropriations

**Chapter 2013-40 GAA Proviso Review**

<table>
<thead>
<tr>
<th></th>
<th>From the positions and funds provided in Specific Appropriation 864, two full-time equivalent positions with associated salary rate of 101,694 and $143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 107,261 and $143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. Keep</th>
</tr>
</thead>
<tbody>
<tr>
<td>46.</td>
<td>From the positions and funds provided in Specific Appropriation 876, two full-time equivalent positions with associated salary rate of 100,947 and $143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 107,261 and $143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. Keep</td>
</tr>
<tr>
<td>47.</td>
<td>From the positions and funds provided in Specific Appropriation 864, two full-time equivalent positions with associated salary rate of 101,694 and $143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 107,261 and $143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. Keep</td>
</tr>
<tr>
<td>48.</td>
<td>From the positions and funds provided in Specific Appropriation 864, two full-time equivalent positions with associated salary rate of 101,694 and $143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 107,261 and $143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. Keep</td>
</tr>
<tr>
<td>49.</td>
<td>From the funds in Specific Appropriations 1074 through 1166, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract. Keep</td>
</tr>
<tr>
<td>50.</td>
<td>From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature. Keep</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td>51.</td>
<td>From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.</td>
</tr>
<tr>
<td>52.</td>
<td>From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.</td>
</tr>
<tr>
<td>53.</td>
<td>Funds in Specific Appropriations 1074 through 1166 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2013, and for which it has been determined by the Secretary of the department that there is no longer a need.</td>
</tr>
<tr>
<td>54.</td>
<td>From the funds in Specific Appropriations 1087 through 1106, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.</td>
</tr>
<tr>
<td>55.</td>
<td>Funds in Specific Appropriation 1091 are provided for services to youth at risk of commitment, which are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.</td>
</tr>
<tr>
<td>56.</td>
<td>From the funds in Specific Appropriation 1091, the Department of Juvenile Justice may transfer up to $2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.</td>
</tr>
<tr>
<td>57.</td>
<td>From the funds in Specific Appropriations 1128 through 1152, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.</td>
</tr>
<tr>
<td>58.</td>
<td>From the funds in Specific Appropriation 1128 through 1152, in order to maximize the number of filled beds and reduce the number of vacant beds in their programs statewide, the Department of Juvenile Justice shall use economies of scale in each judicial circuit when procuring residential bed contracts. In addition, the department shall ensure that educational services are consolidated commensurate with the effort to maximize filled beds. In order to maximize cost savings, the consolidation</td>
</tr>
</tbody>
</table>
must include educational services in neighboring counties or where department facilities are within 30 miles of each other. In making these determinations, the department shall consider the type of program and level of commitment. Finally, the department must report their program consolidation results to the Governor’s Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.

Delete

59. A review by a Department of Education/Department of Juvenile Justice interagency workgroup shall occur prior to the 2014 Legislative session to provide further guidance on how educational services in residential programs will be provided. Finally, the workgroup must report their recommendations and results to the Governor’s Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.

Delete

60. From the funds in Specific Appropriation 1158, $618,750 shall be used to operate a 50-slot PACE Center for Girls program in Miami-Dade County to serve at-risk middle and high school girls.

Revise

61. From the funds in Specific Appropriation 1159, $650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

Keep

62. From the funds in Specific Appropriation 1161, $1,000,000 in recurring general revenue funds and $4,000,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

Revise

63. From the funds in Specific Appropriation 1161, $400,000 in recurring general revenue funds and $1,100,000 in nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

Revise

64. From the funds in Specific Appropriation 1161, $36,000 in nonrecurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

Revise

65. From the funds in Specific Appropriation 1163, the Department of Juvenile Justice shall not expend more than $150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Keep

66. From the funds in Specific Appropriation 1163, $1,501,605 shall be used to expand the Children in Need of Services/Families in Need of Services (CINS/FINS) program to provide non-residential services to the following rural counties where services are currently unavailable: Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

Revise
| 67. | From the funds in Specific Appropriation 1165, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice’s risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually. | Keep |
| 68. | **FLORIDA DEPARTMENT OF LAW ENFORCEMENT**<br>From the funds in Specific Appropriation 1200, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1200 for the purpose of processing rape kits, including the backlog of non-suspect rape cases. | Keep |
| 69. | From the funds provided in Specific Appropriation 1211 from the Forfeiture and Investigative Support Trust Fund, up to $25,000 per case, but not exceeding $150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available. | Keep |
| 70. | From the funds in Specific Appropriation 1216, $232,461 in recurring general revenue funds is provided for A Child Is Missing Program. | Keep |
| 71. | From the funds in Specific Appropriation 1243, $18,600 in nonrecurring general revenue funds is provided to create a public search function through the internet of campus registration information of sexual predators and offenders in Florida. | Delete |
| 72. | **DEPARTMENT OF LEGAL AFFAIRS/ATTORNEY GENERAL**<br>From the funds in Specific Appropriation 1272, $500,000 in recurring general revenue funds are provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault. | Keep |
| 73. | From the funds in Specific Appropriation 1273, $200,000 in nonrecurring general revenue funds is provided to the Florida Coalition Against Domestic Violence aimed at reducing and preventing domestic violence homicide. | Revise |
| 74. | From the funds in Specific Appropriation 1273, $100,000 in nonrecurring general revenue funds is provided to the Council on the Social Status on Black Men and Boys. | Delete |
| 75. | From the funds in Specific Appropriation 1273, $100,000 in nonrecurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes. | Revise |
| 76. | From the funds in Specific Appropriation 1285, $50,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125% of the Federal Poverty Guidelines. | Revise |
| 77. | From the funds in Specific Appropriation 1285, $100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association. | Keep |
| 78. | The positions in Specific Appropriation 1294 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. | Keep |
| 79. | The funds provided in Specific Appropriation 1306 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center. | Delete |
| 80. | **STATE COURT SYSTEM**  
The funds provided in Specific Appropriations 3156 through 3225 shall not be used to fund any facility study or architectural/engineering study to assist in planning for the current or future needs of the Second District Court of Appeal. | Delete |
| 81. | Funds in Specific Appropriation 3161 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice. | Keep |
| 82. | The positions authorized in Specific Appropriation 3179 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes. | Keep |
| 83. | From the funds in Specific Appropriation 3185, $32,000 in recurring general revenue funds is provided to the Second District Court of Appeal to address minimum security requirements and day-to-day operating needs for the facility. | Delete |
| 84. | The funds in Specific Appropriation 3191 are provided to the Second District Court of Appeal for the replacement of air handlers. | Delete |
| 85. | From the funds in Specific Appropriation 3191A, $50,000 in nonrecurring general revenue funds is provided to the state courts to contract for an architectural and engineering study of the Fourth District Court of Appeal facility to address ADA compliance and court security issues. | Delete |
| 86. | The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall evaluate the effectiveness of Florida's post-adjudicatory drug courts. The review shall assess performance based on program output metrics (e.g., program completion), cost metrics (e.g., cost per successful completion), and outcome metrics (e.g., re-arrest and re-incarceration rates of program participants). The report shall also compare program performance across the 8 post-adjudicatory drug court programs and identify reasons that performance may vary across programs. The report shall include recommendations for improving the effectiveness of these programs. OPPAGA shall report its | Revise |


findings and recommendations to the Speaker of the House of Representatives and the President of the Senate by January 13, 2014.

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<tr>
<td>87.</td>
<td>From the funds in Specific Appropriation 3201, $3,500,000 in nonrecurring general revenue funds shall be distributed to the 25 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2012. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item. The Florida Network of Children's Advocacy Centers may spend up to $25,000 in this line item for contract monitoring and oversight.</td>
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<tr>
<td>88.</td>
<td>From the funds in Specific Appropriation 3203, $600,000 in nonrecurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and $150,000 in recurring general revenue funds shall be distributed to Alachua County to create, pursuant to ss. 948.08(7)(a) and 948.16 (2)(a), F.S., felony and/or misdemeanor pretrial veterans' treatment intervention programs to address the substance abuse and mental health treatment needs of veterans and service members charged with criminal offenses.</td>
</tr>
<tr>
<td>89.</td>
<td>From the funds in Specific Appropriation 3204, $316,000 in nonrecurring general revenue is distributed to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.</td>
</tr>
<tr>
<td>90.</td>
<td>Funds in Specific Appropriation 3224 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.</td>
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Revise

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Keep
<table>
<thead>
<tr>
<th>BACK OF BILL PROVISIONS</th>
<th>KEEP/DELETE/REVISE</th>
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<tbody>
<tr>
<td>1. SECTION 33: The sum of $8,328,934 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population from 99,257 to 100,137. This section is effective upon becoming law.</td>
<td>Revise</td>
</tr>
<tr>
<td>2. SECTION 34. The sum of $10,878,804 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to restore funding associated with privatization efforts in Region IV that did not occur. This section is effective upon becoming law.</td>
<td>Delete</td>
</tr>
<tr>
<td>3. SECTION 35. The sum of $14,077,646 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to restore savings associated with healthcare privatization efforts not being realized. This section is effective upon becoming a law.</td>
<td>Delete</td>
</tr>
<tr>
<td>4. SECTION 36. There is hereby appropriated the sum of $693,912 in nonrecurring trust fund authority to the State Courts Revenue Trust Fund in the State Courts Due Process Cost category within the State Court System. Funds shall be used for Fiscal Year 2012-2013 court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law as specified in line item 828 of the Fiscal Year 2012-2013 General Appropriations Act. This section is effective upon becoming a law.</td>
<td>Revise</td>
</tr>
<tr>
<td>5. SECTION 37. The sum of $16,600,000 in nonrecurring general revenue funds is hereby appropriated to the Clerks of the Court Trust Fund within the Justice Administrative Commission to cover Fiscal Year 2012-2013 trust fund deficits. This section is effective upon becoming a law.</td>
<td>Delete</td>
</tr>
<tr>
<td>6. SECTION 38. The sum of $10,007,308 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to address the department’s projected current year operational deficits. This section is effective upon becoming a law.</td>
<td>Revise</td>
</tr>
<tr>
<td>7. SECTION 39. From the funds appropriated in Specific Appropriation 758 of chapter 2012-118, Laws of Florida, the sum of $30,500,000 in reserve shall revert to the General Revenue Fund. This section is effective upon becoming a law.</td>
<td>Delete</td>
</tr>
<tr>
<td>8. SECTION 40. The unexpended balance of funds provided in Section 6, chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Legal Affairs for the same purpose.</td>
<td>Delete</td>
</tr>
<tr>
<td>9. SECTION 41. The unexpended balance of funds provided in Specific Appropriation 1333, chapter 2012-118, Laws of Florida, for the Council on the Social Status of Black Men and Boys, is hereby reverted and reappropriated for Fiscal Year 2013-2014</td>
<td>Revise</td>
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<td>Section</td>
<td>Text</td>
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<td>10.</td>
<td>SECTION 42. Specific Appropriation 834 of chapter 2012-118, Laws of Florida, is hereby reduced by $801,658 in nonrecurring general revenue. There is hereby appropriated the sum of $641,658 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel – First District in Fiscal Year 2012-2013. There is hereby appropriated the sum of $160,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Second District in Fiscal Year 2012-2013. This section is effective upon becoming law.</td>
</tr>
<tr>
<td>11.</td>
<td>SECTION 43. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0544 as submitted on April 8, 2013, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.</td>
</tr>
<tr>
<td>12.</td>
<td>SECTION 44. The unexpended balance of funds appropriated in sections 48 and 49 of chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2013-0005, is hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Law Enforcement.</td>
</tr>
<tr>
<td>13.</td>
<td>SECTION 45. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2026A of Chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2013-0014, is hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Law Enforcement.</td>
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**NEW PROVISO**

<table>
<thead>
<tr>
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<th>DEPARTMENT OF CORRECTIONS</th>
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<tbody>
<tr>
<td>1.</td>
<td>From the funds in Specific Appropriations 598 through 786, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.</td>
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<tr>
<td>2.</td>
<td>From the funds in Specific Appropriations 687 through 698, the Department of Corrections shall contract with a private provider for the operation of Daytona Beach Work Release Center. The contract shall be awarded based upon a competitive solicitation process pursuant to s. 287.057, Florida Statutes.</td>
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<tr>
<td>3.</td>
<td>From the funds in Specific Appropriations 786, the Department of Corrections shall contract with a private provider for the operation of an 80 bed short-term residential (nonsecure) substance abuse treatment center in Alachua County for offenders under community supervision. The provider must have experience in residential treatment of substance abuse and co-occurring disorders. The contract shall be awarded based upon a competitive solicitation process pursuant to s. 287.057, Florida Statutes.</td>
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<tr>
<td>4.</td>
<td>JUVENILE JUSTICE From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.</td>
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<th>APPROVED Yes / No</th>
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See Reverse Side for Back of Bill Provisions
## BACK OF BILL PROVISIONS

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<thead>
<tr>
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<th>APPROVED Yes / No</th>
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<tbody>
<tr>
<td>1.</td>
<td>SECTION ???. The sum of $12,350,689 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population from 100,028 to 101,140. This section is effective upon becoming law.</td>
<td>Yes</td>
</tr>
<tr>
<td>2.</td>
<td>SECTION ???. There is hereby appropriated the sum of $1,800,000 in nonrecurring general revenue to address a projected deficit in the State Courts Revenue Trust Fund within the State Court System. Funds shall be used for Fiscal Year 2013-2014 court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law as specified in line item 749 of the Fiscal Year 2013-2014 General Appropriations Act. This section is effective upon becoming law.</td>
<td>Yes</td>
</tr>
<tr>
<td>3.</td>
<td>SECTION ???. Specific Appropriation 755 of chapter 2013-408, Laws of Florida, is hereby reduced by $650,000 in nonrecurring general revenue. There is hereby appropriated the sum of $450,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Second District in Fiscal Year 2013-2014. There is hereby appropriated the sum of $200,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Fourth District in Fiscal Year 2013-2014. This section is effective upon becoming law.</td>
<td>Yes</td>
</tr>
<tr>
<td>4.</td>
<td>SECTION ???. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1949A of Chapter 2013-040, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2014-0014, is hereby reverted and reappropriated for Fiscal Year 2014-15 for the purpose of the original appropriation within the Department of Law Enforcement.</td>
<td>Yes</td>
</tr>
<tr>
<td>5.</td>
<td>SECTION ???. The sum of $18,400,000 from nonrecurring General Revenue is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-14 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.</td>
<td>Yes</td>
</tr>
</tbody>
</table>
The Timely Justice Act added language to the law requiring that, if the executive clemency process has concluded, the Governor must issue a warrant for execution within 30 days of receiving the letter of certification from the clerk of the Supreme Court that direct and postconviction appeals are completed. Therefore, the efficiency of the capital case process is contingent, in part, on the timely completion of the executive clemency process.

As a result, the Legislature included $250,000 in the FY 2013-14 budget to fund public defenders to represent clients in capital clemency cases. $200,000 of the money was transferred to the 10th Judicial Circuit Public Defender to handle the cases.

The Governor’s FY 2014-15 budget shifts this function from the public defenders to the Florida Parole Commission. Consistent with this approach, the Senate proposed budget reduces the funding for the public defender to $125,000 (to address on-going cases) and includes new funding of $125,000 in the Parole Commission budget to fund private counsel to provide capital clemency representation.

This conforming bill eliminates language authorizing the court to appoint the public defender or regional conflict counsel to represent inmates in these cases and adds language giving the Board of Executive Clemency the responsibility to appoint counsel for this purpose.
This conforming bill makes three changes to law:

- First, it increases the flat fee statutory caps for certain life felonies, capital cases, and appeals cases. This change will permit the legislature to increase the flat fee rates for these cases, which is set yearly in the GAA. In the proposed Senate bill, we’ve increased the rates for 8 critical case types at a net cost of $2 million.

- Second, the bill eliminates the language from SB 1960 (2012) that permitted the chief judge in each circuit to establish a limited registry of court-appointed attorneys to represent indigent clients. The limited registry is comprised of attorneys willing to accept, as full payment, the prescribed flat fees set in the GAA (except for RICO and capital cases) and was designed to reduce due process expenditures. The bill eliminates this language because it’s not clear that it saved money as intended and the limited registry has been the subject of litigation.

- Third, the bill establishes a cross-circuit conflict representation pilot project in the 6th, 9th, 10th, and 13th Judicial Circuits. Currently when a public defender withdraws from a case due to a conflict of interest, the case goes to the regional conflict counsel. If the regional conflict counsel has a conflict, the case goes to the private attorney registry. Under the bill’s provisions, instead of the case going to private counsel, the case would go to a public defender in a neighboring circuit. The goal of the provision is to reduce cases going to the private registry, which is very expensive.
<table>
<thead>
<tr>
<th>Line No.</th>
<th>IB PCB Section #</th>
<th>Description</th>
<th>IB PCB: Specific Appropriation(s) Implemented</th>
<th>Ch. 2013-41 LOF: Specific Appropriation(s) Implemented</th>
<th>F.S. Cited</th>
<th>History</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td><strong>DOC / CJEC BUDGET AMENDMENT.</strong> Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2014-2015 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.</td>
<td>625 through 734 and 747 through 786</td>
<td>216.262(4), F.S.</td>
<td>2013-41(10), 2012-119(12), 2011-47(15), 2010-153(5), 2009-82(3), 2008-153(8), 2007-73(7), 2006-26(7), 2005-71(14), 2004-269(24), 2003-399(35), 2002-402(25), 2001-254(28), 2000-171(38)</td>
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<td>2</td>
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<td><strong>DEPARTMENT OF LEGAL AFFAIRS.</strong> Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.</td>
<td>1322 and 1323</td>
<td>None</td>
<td>2013-41(11), 2012-119(14), 2011-47(17), 2010-153(7), 2009-82(4), 2008-153(9), 2007-73(9), 2006-26(9),</td>
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<td>3</td>
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<td><strong>DJJ / MEDICARE RATES.</strong> Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.</td>
<td>1130, 1135, 1136, 1142, 1143, 1147, 1148, 1184, 1186, 1192, 1193, 1194, 1205 and 1210</td>
<td>None</td>
<td>2013-41(13), 2012-119(16), 2011-47(19), 2010-153(11),</td>
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