

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON EDUCATION**

**Senator Galvano, Chair**  
**Senator Montford, Vice Chair**

**MEETING DATE:** Thursday, December 6, 2012  
**TIME:** 11:00 a.m.—1:00 p.m.  
**PLACE:** *Pat Thomas Committee Room, 412 Knott Building*

**MEMBERS:** Senator Galvano, Chair; Senator Montford, Vice Chair; Senators Abruzzo, Bean, Benacquisto, Bullard, Detert, Hukill, Legg, Richter, Sachs, Simmons, and Thrasher

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Subcommittee Jurisdiction Overview		Discussed
2	Introduction of Members and Staff		Discussed
3	Discussion of Intensive Budget Review Process		Discussed
4	Introduction of Agency Heads and Brief Discussion of Priority Initiatives Frank T. Brogan, Chancellor, State University System of Florida Pam Stewart, Interim Commissioner of Education Mel Jurado, Ph.D, Agency Director of Florida's Office of Early Learning for the State of Florida		Discussed
Other Related Meeting Documents			



# **Education Appropriations**

## ***Subcommittee Jurisdiction Overview***

# Overview Items

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- **Budgets within Education**
- **Subcommittee Staff Responsibilities**
- **Education Funding Summary**
- **Historical Student Enrollment and Funding**
  - Student Enrollments
  - Total Funding
  - Funds Per Student

# Budgets within Education

- **Early Learning Programs (VPK and School Readiness)**

The VPK program provides a free, voluntary prekindergarten education for every Florida child four years of age, as required by the Constitution of the State of Florida. The School Readiness program offers financial assistance for child care to support working families in becoming financially self-sufficient and to increase a child's chance of achieving future educational success.

- **Florida Education Finance Program (FEFP)**

The FEFP is the primary source of operational funding for school districts to implement the constitutional requirement for a uniform system of free public education.

- **K-12 Non-FEFP Programs**

Non -FEFP programs includes a variety of services and activities intended to enhance or supplement K-12 educational initiatives. It also includes funding for the Florida School for the Deaf and the Blind.

- **K-12 Federal Programs**

Florida receives supplemental federal funding in a number of priority areas for elementary and secondary education programs. Major federal programs include No Child Left behind Act (includes Title I) , Individuals with Disabilities Education Act, Race to the Top, and the Partnership for the Assessment of Readiness for College and Careers (PARCC).

- **Educational Media and Technology**

Educational Media and Technology provides funding to support distance education and governmental/civic programming.

- **State Board of Education**

The State Board of Education provides executive direction and leadership to the K-20 education system and beyond. The board's primary responsibilities are to coordinate activities among all education sectors to provide a seamless governance structure.

- **Florida (Community) College System**

The Florida College System (FCS) is the state's system of regionally-based public two- and four-year colleges. The FCS is comprised of 28 public postsecondary institutions located at 180 sites statewide.

- **State University System**

The State University System (SUS) is comprised of 12 institutions and provides students with undergraduate and graduate level instruction leading to baccalaureate, masters, doctoral, and professional degrees. SUS institutions also conduct research and engage in public service. In addition, the state provides funding to support the **Board of Governors Administrative Office**.

- **District Workforce**

Florida's school district workforce education programs help students attain skills that enable them to become or remain economically self-sufficient. These programs include both postsecondary career and technical education and adult general education. Thirty-seven districts provide career and technical training programs, and 58 districts provide adult general education programs.

- **Blind Services**

The Division of Blind Services is Florida's state agency responsible for ensuring that people of all ages in the state who are blind or visually impaired can live independently and achieve their goals. Also, the division's Bureau of Braille and Talking Book Library administers a free library program of Braille and recorded materials for eligible readers.

- **Vocational Rehabilitation**

Vocational Rehabilitation is a mandatory federal and state grant program that provides services to individuals with a broad range of disabilities to enable them to maximize employment opportunities, economic self-sufficiency, and independence.

- **Student Financial Aid**

The state provides over 20 programs of merit-based and need-based assistance in the form of scholarships and grants.

- **Private Colleges and Universities**

The state contracts with private colleges and universities to offer specialized programs of study. Funding is also provided to support Florida's historically black private colleges and universities. In addition, the state provides grants, tuition vouchers, and other forms of financial aid to students to enable them to attend private colleges and universities.

# Education Appropriations Subcommittee Staff

## Areas of Jurisdiction

**Tim Elwell**

Staff Director

**JoAnne Bennett**

Committee Administrative Assistant

**Cecil Golden**

Consultant

**Mark Armstrong**

Chief Legislative Analyst

Florida Education Finance Program

All Other K-12 Programs & VPK

State Board of Education

Workforce Education

**Paul Bryant**

Chief Legislative Analyst

Florida College System

Private Colleges and Universities

Student Financial Aid

Vocational Rehab & Blind Services

**TBA**

Legislative Analyst

State University System

Board of Governors

School Readiness

Subcommittee Phone Number: (850) 487-5140

# **Education Funding Summary**

# Education Funds

- **State Funds**

- General Revenue
- Educational Enhancement Trust Fund (lottery and gaming)
- State School Trust Fund (abandoned property)
- Fee-supported trust funds

- **Federal Funds**

- No Child Left behind Act (includes Title I)
- Individuals with Disabilities Education Act (IDEA)
- Race to the Top
- Child Care Development Fund (CCDF)
- Federal Rehabilitation Act
- Other federal funds

- **Local Funds**

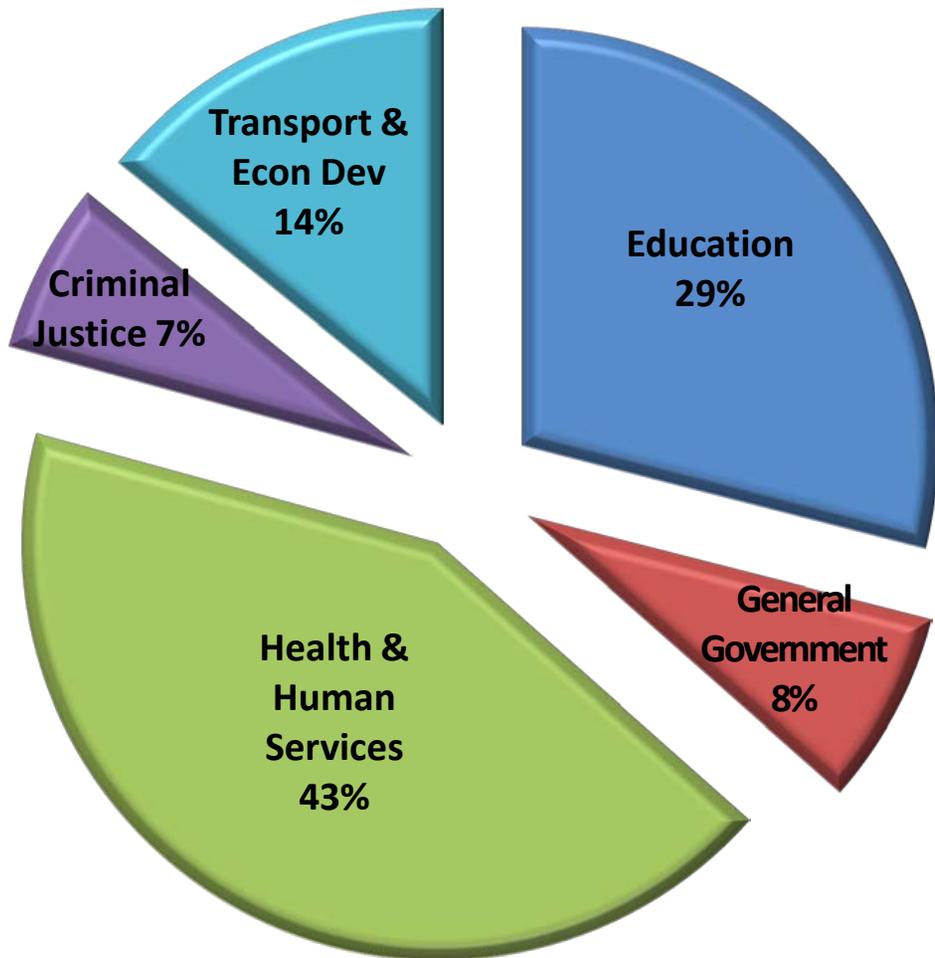
- FEFP local funds (Required and Discretionary Local Effort)
- Student tuition and fees

# All Funds by Budget Area

## 2012-13 Statewide Appropriations

*No local funds – Includes Fixed Capital Outlay (FCO)*

Percent of Total



Total - \$ Millions

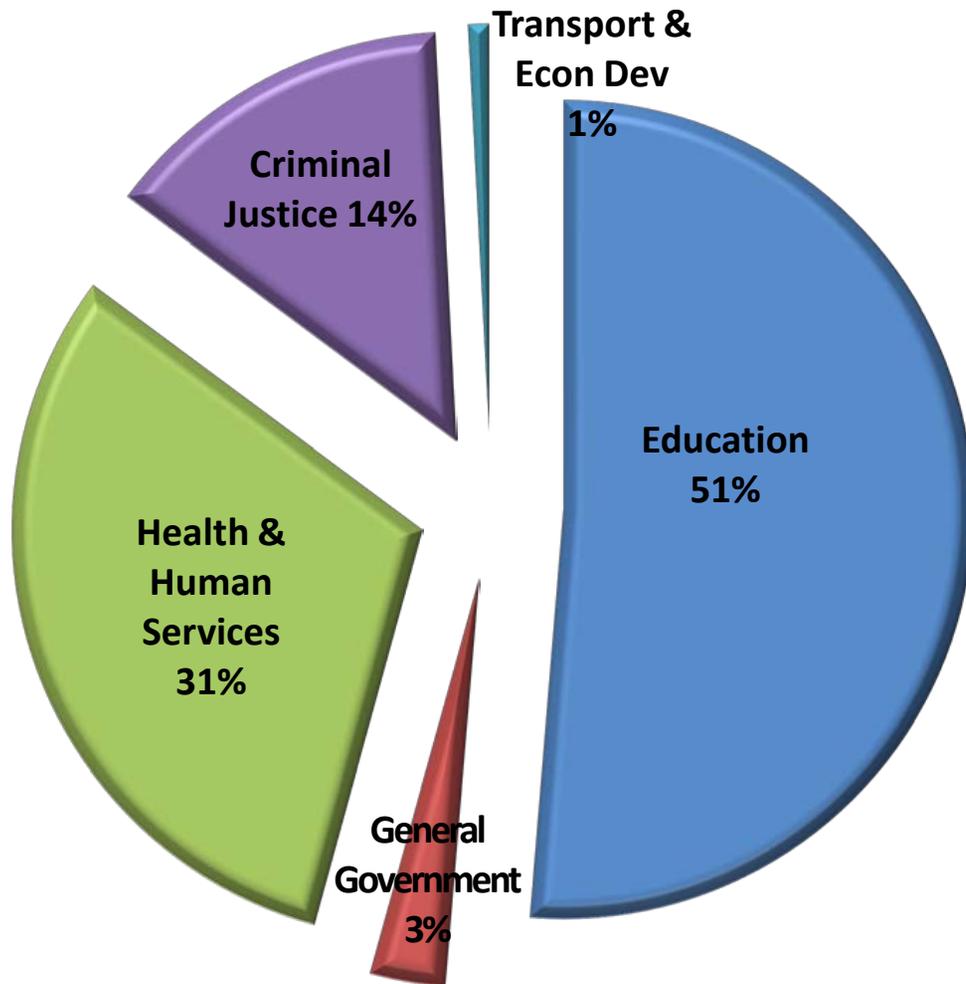
Education	\$20,278
General Government	\$5,282
Health & Human Services	\$29,878
Criminal Justice	\$4,630
Transportation & Econ Dev	\$9,895
<b>Total</b>	<b>\$69,963</b>

# General Revenue by Budget Area 2012-13 Statewide Appropriations

*Includes Fixed Capital Outlay*

Percent of Total

Total - \$ Millions



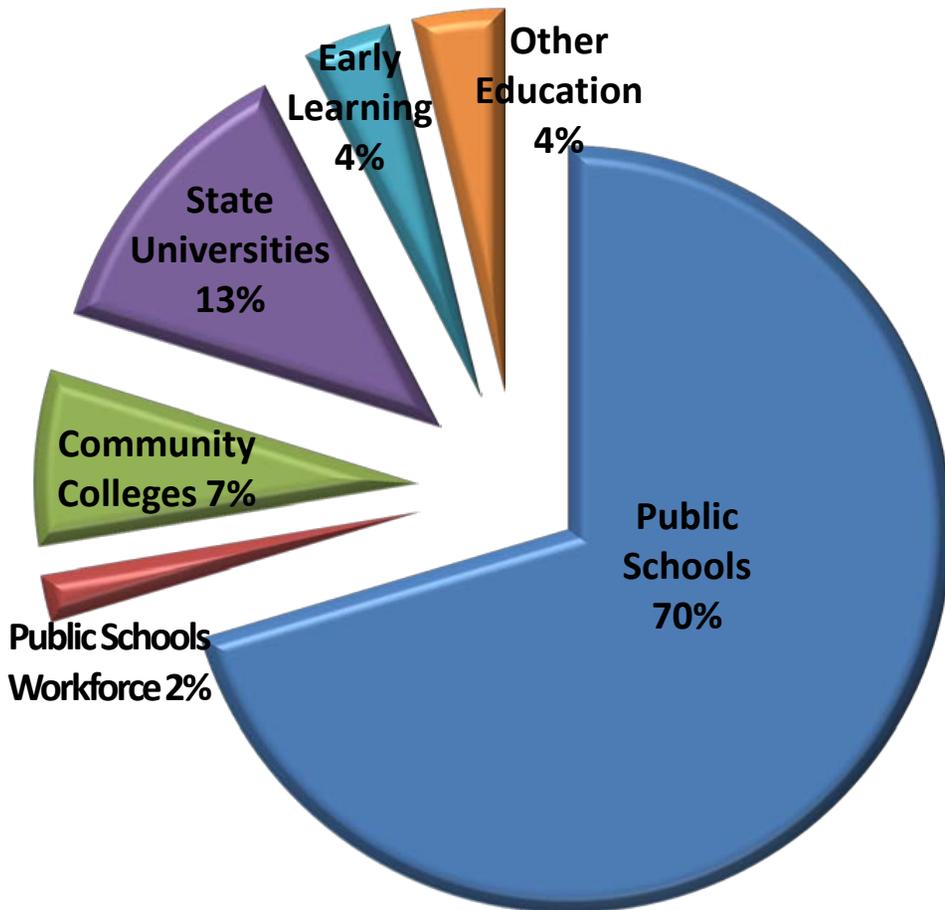
Education	\$12,681
General Government	\$727
Health & Human Services	\$7,647
Criminal Justice	\$3,460
Transportation & Econ Dev	\$202
<b>Total</b>	<b>\$24,717</b>

# Total Education Funds by Policy Area

## 2012-13 Appropriations

*(Includes local funds – no FCO)*

Percent of Total

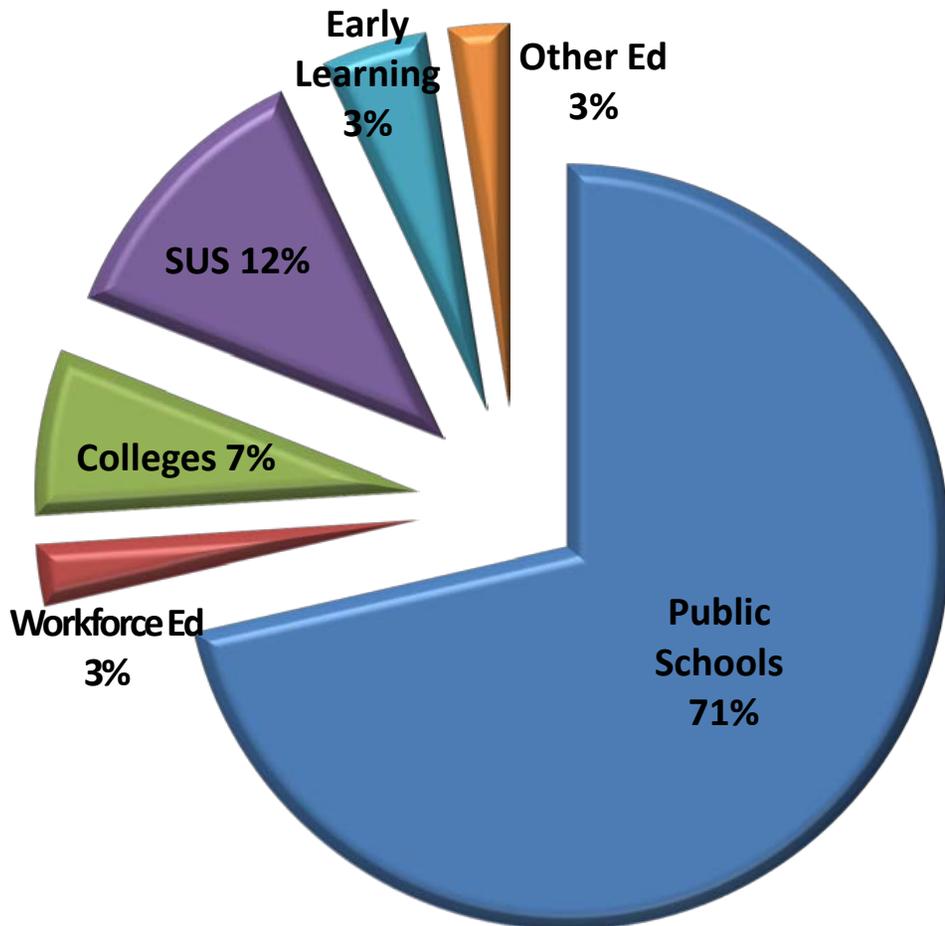


Total - \$ Millions

Public Schools	\$19,201
Early Learning	\$1,018
Workforce Ed	\$542
Colleges	\$2,015
State Universities	\$3,456
Other Ed	\$1,041
<b>Total</b>	<b>\$27,273</b>

# Education General Revenue by Policy Area 2012-13 Appropriations

Percent of Total



Total - \$ Millions

Public Schools	\$9,053
Early Learning	\$565
Workforce Ed	\$326
Colleges	\$885
State Universities	\$1,526
Other Ed	\$321
<b>Total</b>	<b>\$12,676</b>

# 2012-13 Education Funding by Policy Area Including State and Local Funds

2012-13		
<b>Public Schools</b>		
	GR	9,053,246,344
	Trust	2,521,843,812
	Total Local Effort	7,625,433,481
	<b>Total</b>	<b>19,200,523,637</b>
<b>Public Schools Workforce</b>		
	GR	325,752,967
	Trust	162,419,556
	Tuition and Fees	54,181,363
	<b>Total</b>	<b>542,353,886</b>
<b>Florida Colleges</b>		
	GR	885,379,043
	Trust	180,808,060
	Tuition and Fees	949,043,390
	<b>Total</b>	<b>2,015,230,493</b>
<b>State Universities</b>		
	GR	1,526,410,806
	Trust	204,873,537
	Tuition and Fees	1,724,411,248
	<b>Total</b>	<b>3,455,695,591</b>
<b>Other Education</b>		
	GR	320,377,231
	Trust	720,893,953
	<b>Total</b>	<b>1,041,271,184</b>
<b>Early Learning</b>		
	GR	564,832,526
	Trust	452,979,936
	<b>Total</b>	<b>1,017,812,462</b>
<b>Grand Total</b>		
	<b>Grand Total</b>	<b>27,272,887,253</b>
Direct Appropriated Funds Total (Excl SUS fees)		16,919,817,771
Local Funds Total		10,353,069,482

# **Historical Student Enrollment and Funding**

*Early Learning Programs*

*K-12 Education*

*Higher Education*

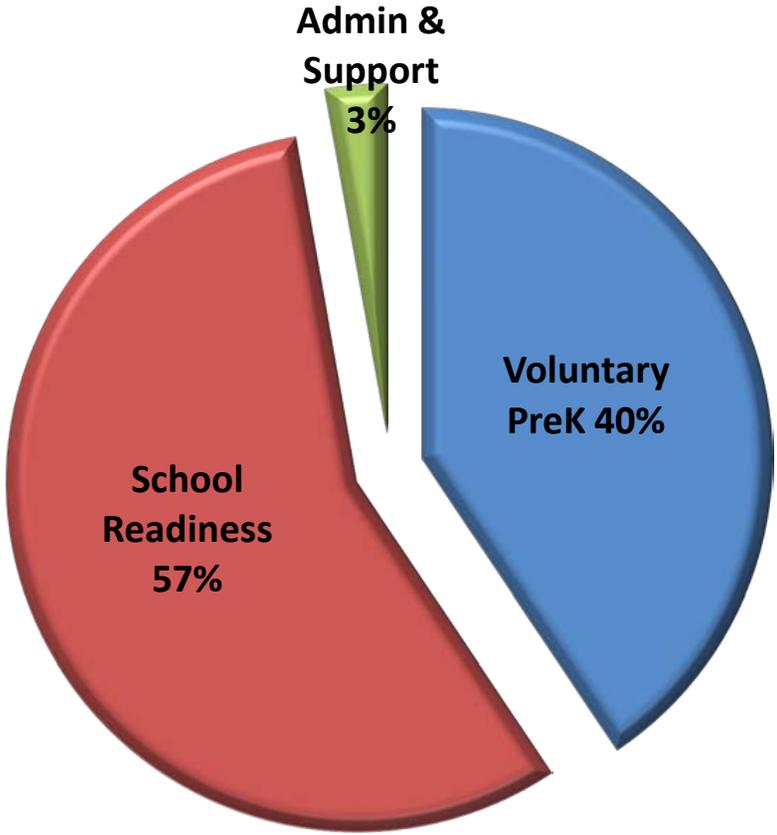
# **Early Learning Programs**

***VPK***

***School Readiness***

# 2012-13 Early Learning Appropriations

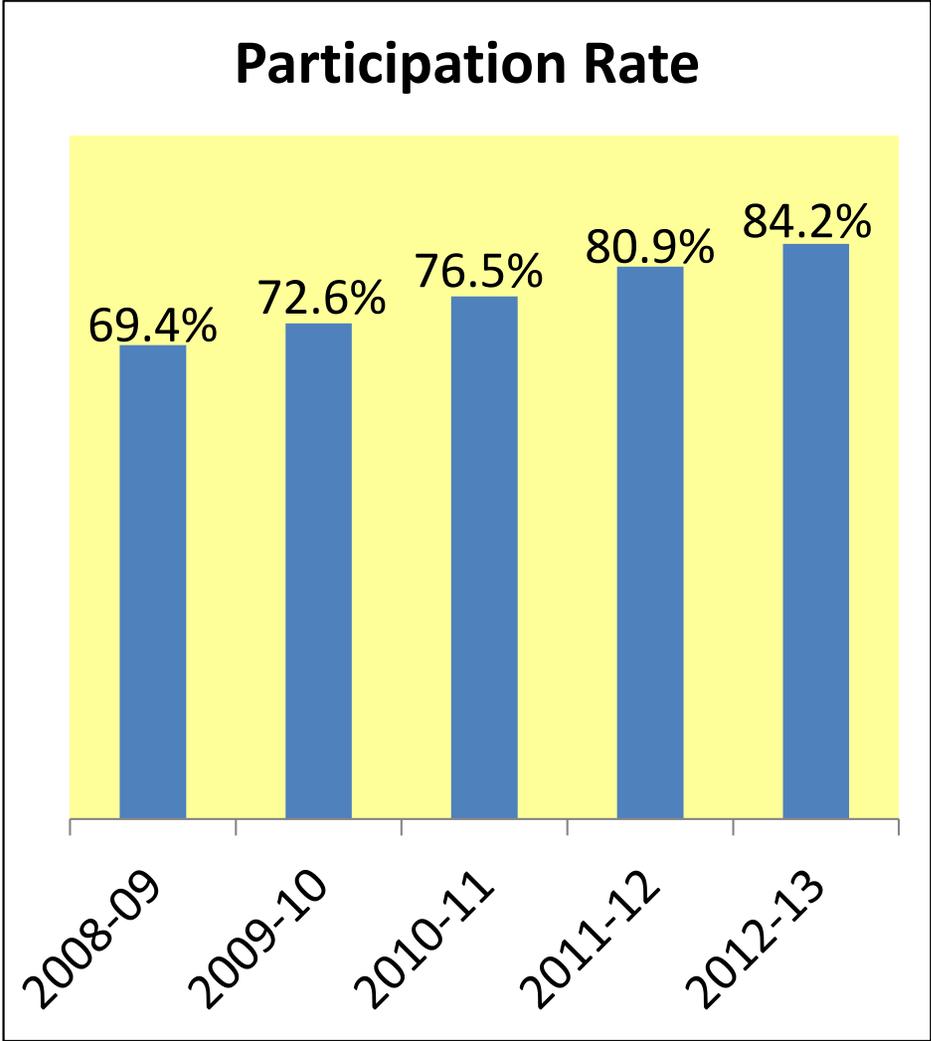
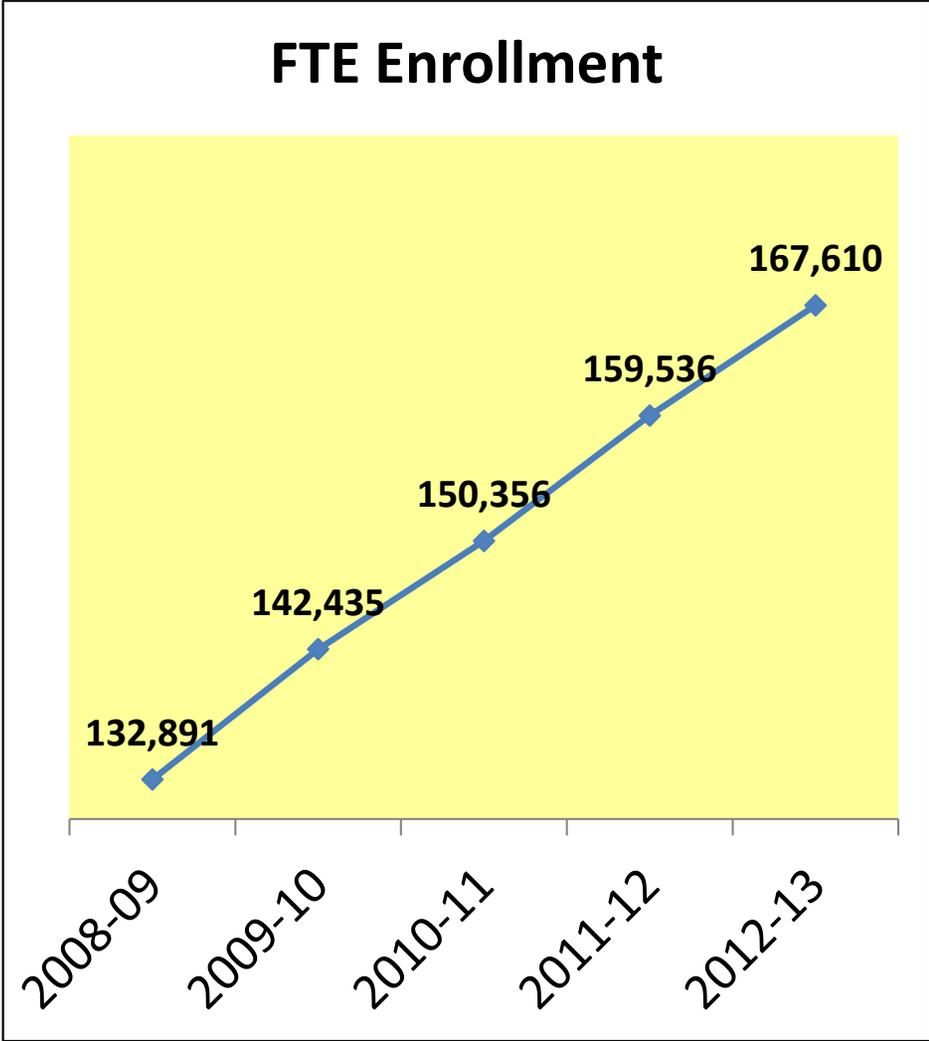
Percent of Total



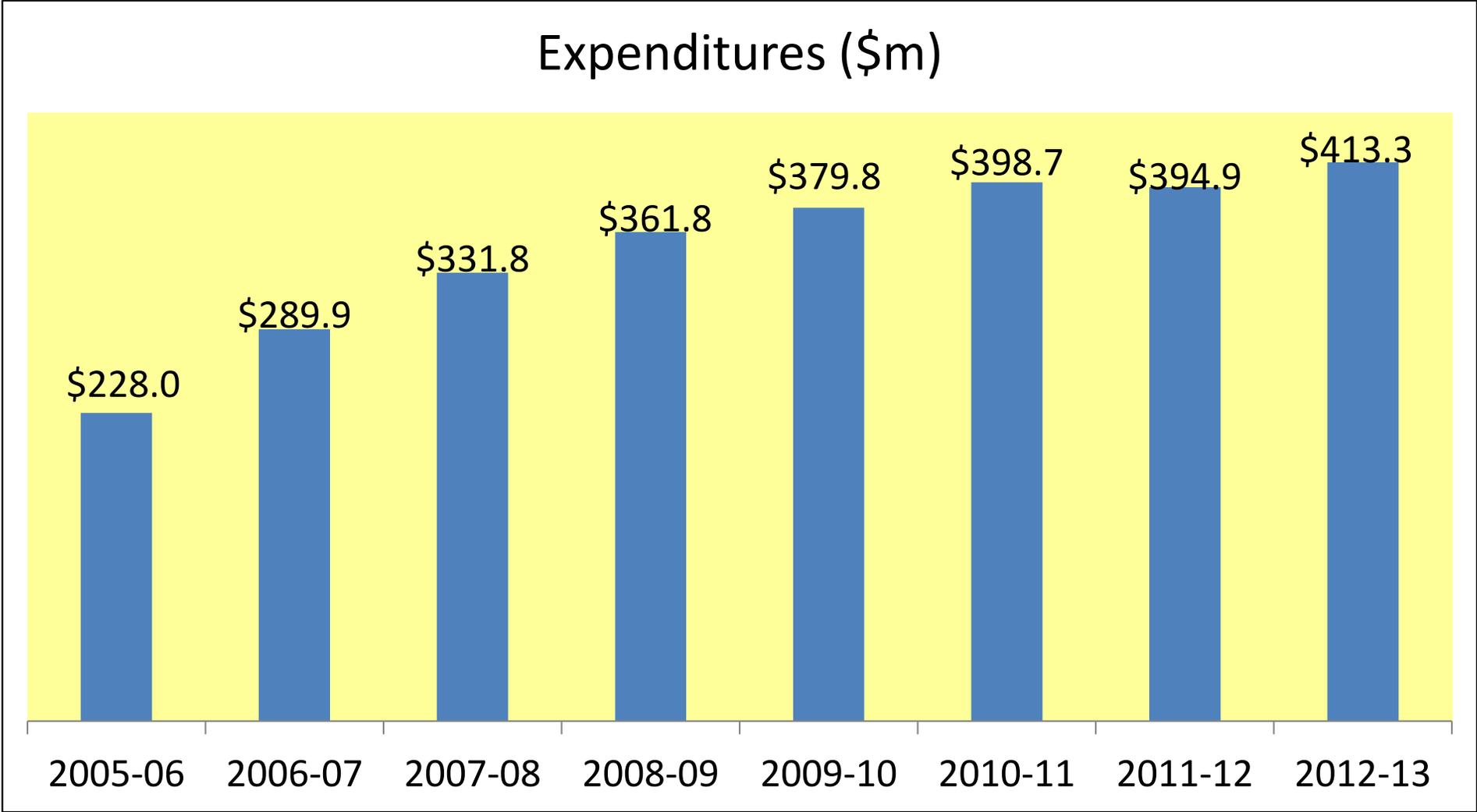
Total - \$ Millions

Voluntary Prekindergarten	\$413.3
School Readiness	\$576.2
Admin/Support	\$28.3
<b>Total</b>	<b>\$1,017.8</b>

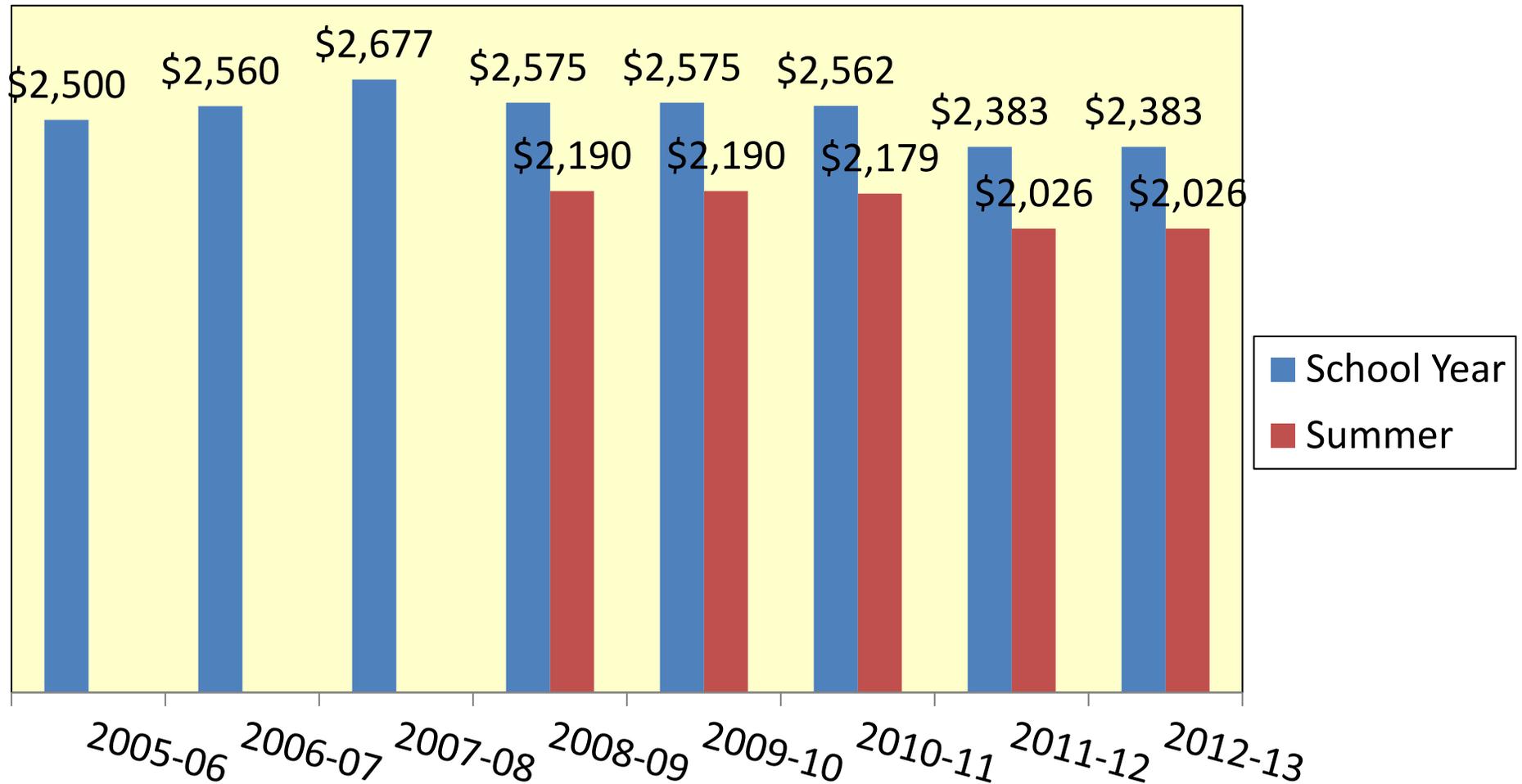
# Voluntary Prekindergarten



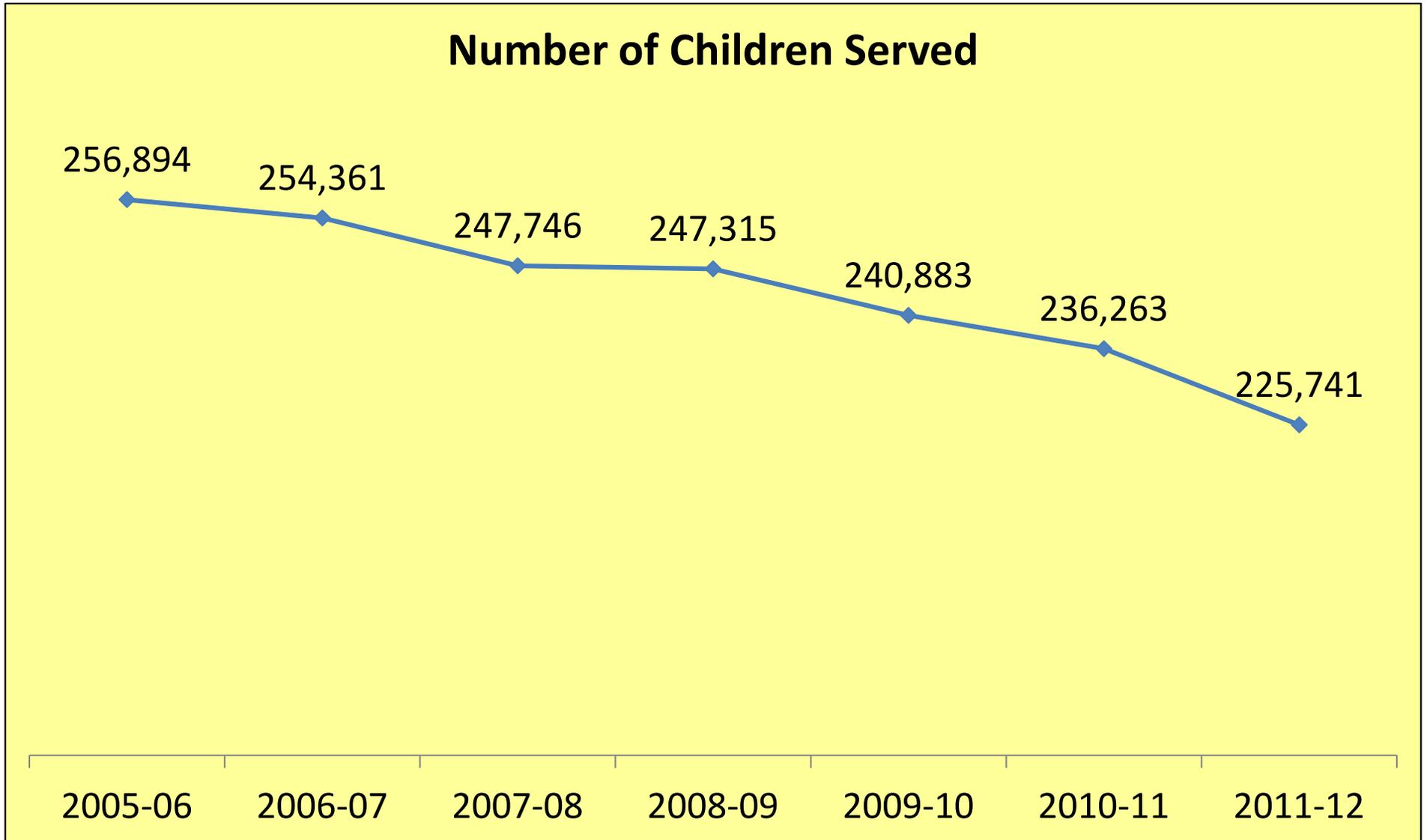
# Voluntary Prekindergarten



# Voluntary Prekindergarten Base Student Allocation History



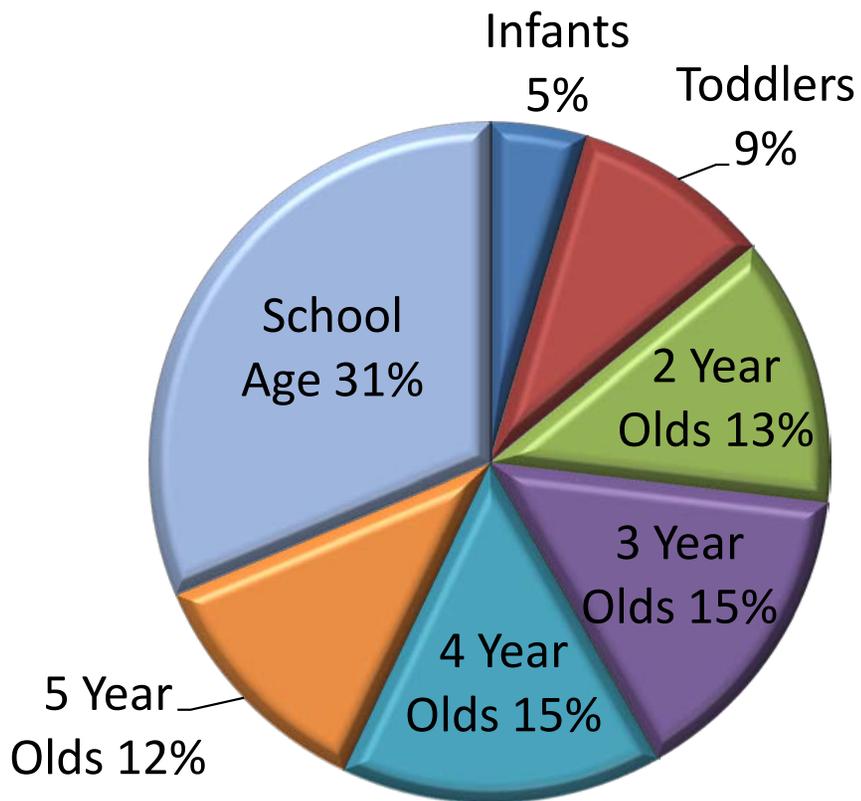
# School Readiness



# School Readiness

## Number of Children Served by Age Level 2011-12

**Percent of Total**

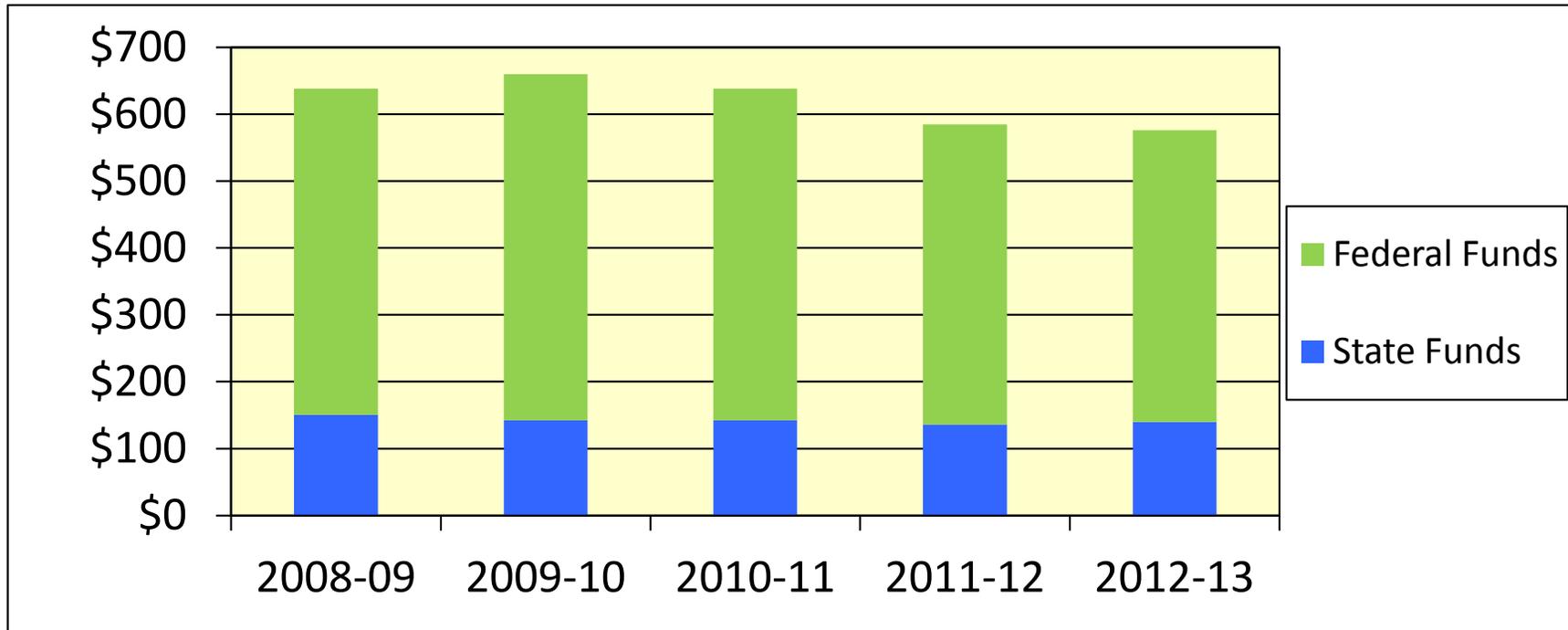


**Number Served**

Infants	10,389
Toddlers	21,332
2 Year Olds	29,009
3 Year Olds	33,516
4 Year Olds	34,607
5 Year Olds	26,133
School Age	70,755
<b>Total</b>	<b>225,741</b>

# School Readiness Funding History

## State and Federal \$ in Millions



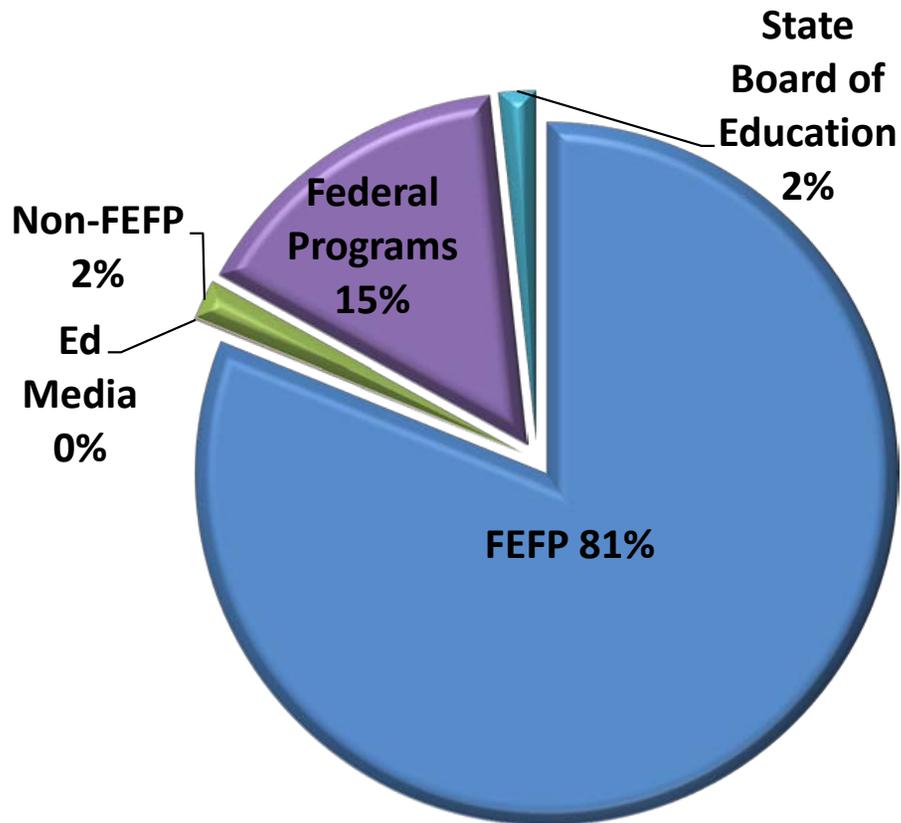
	State Funds	Federal Funds	Total	Percent Change
2008-09	\$150.54	\$487.46	\$638.00	
2009-10	\$142.58	\$517.36	\$659.94	3.44%
2010-11	\$142.38	\$495.79	\$638.17	-3.30%
2011-12	\$136.00	\$448.83	\$584.83	-8.36%
2012-13	\$139.82	\$436.35	\$576.17	-1.48%

# **K-12 Education**

# 2012-13 K-12 Appropriations by Budget Entity

Excludes local funds

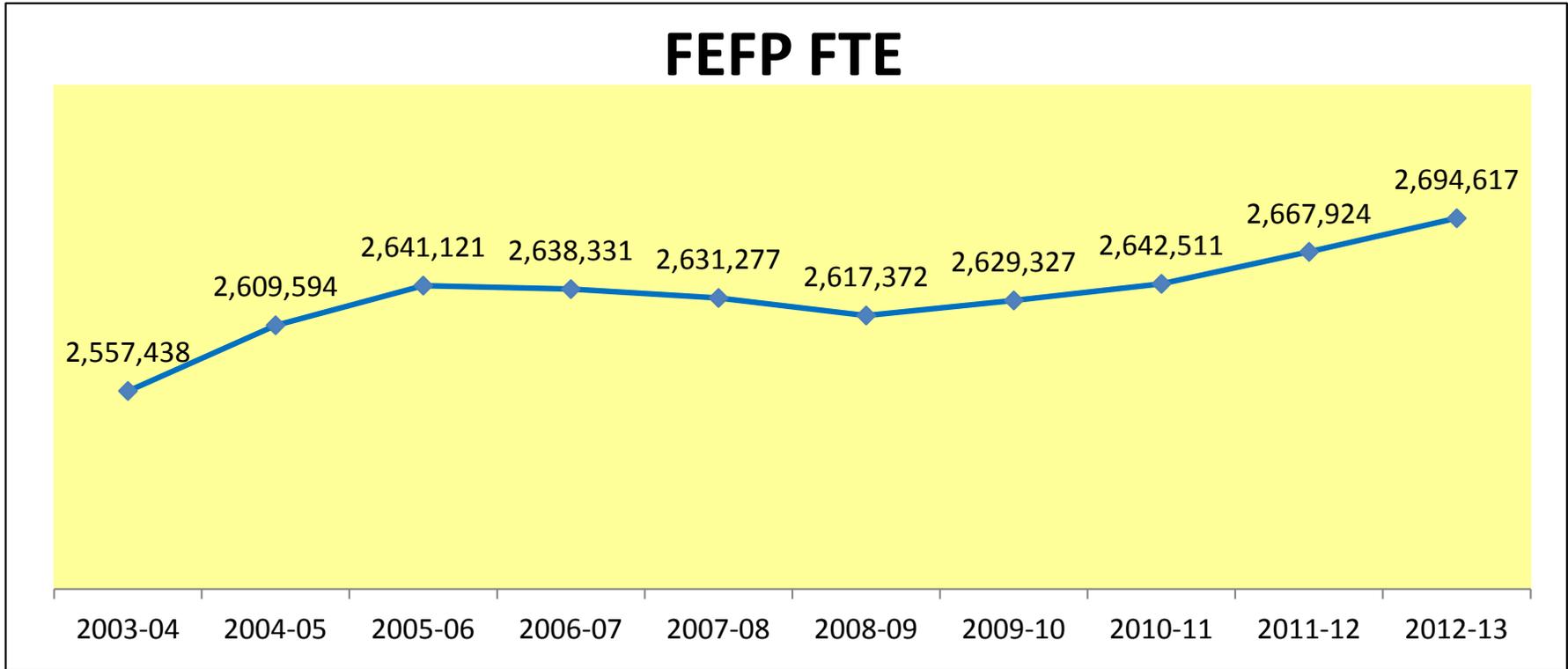
Percent of Total



Total - \$ Millions

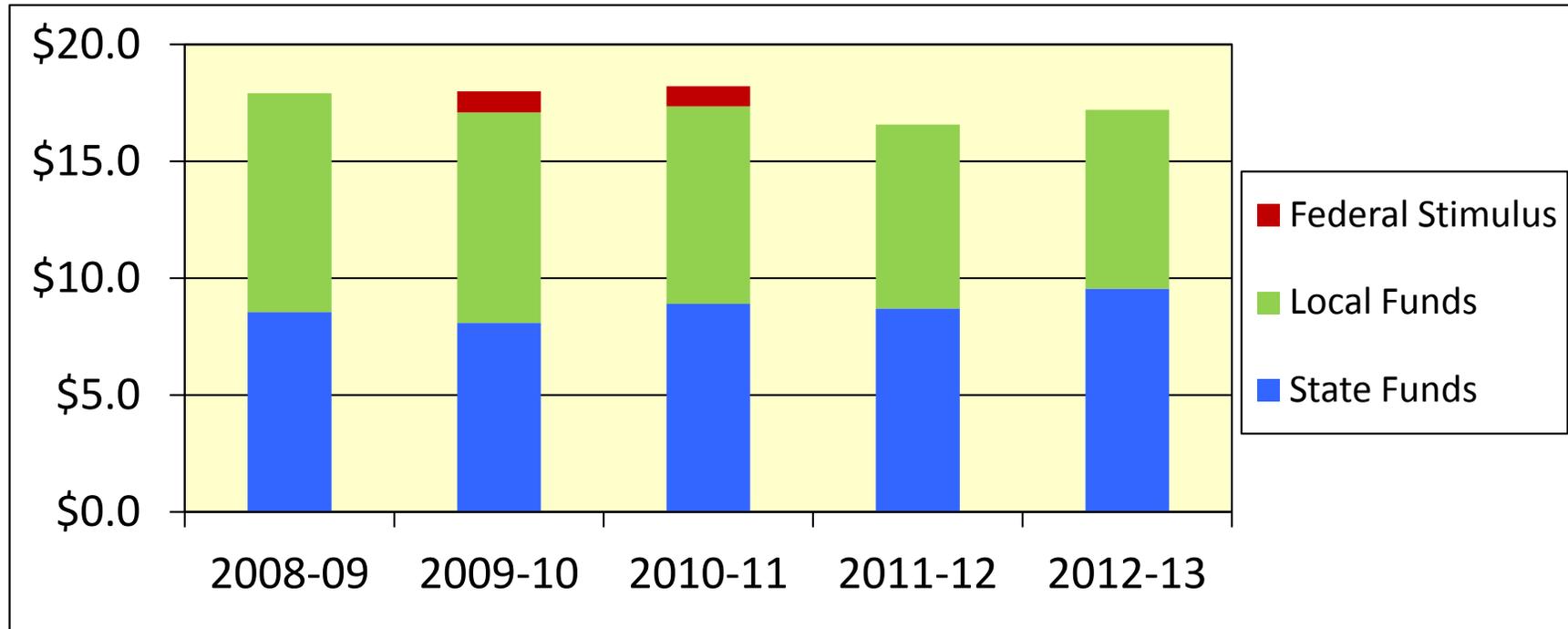
Florida Education Finance Program (FEFP)	\$9,553.3
Non-FEFP	\$214.7
Ed Media	\$7.8
Federal Programs	\$1,799.3
State Board of Education	\$199.4
<b>Total</b>	<b>\$11,774.5</b>

# Public School Enrollment



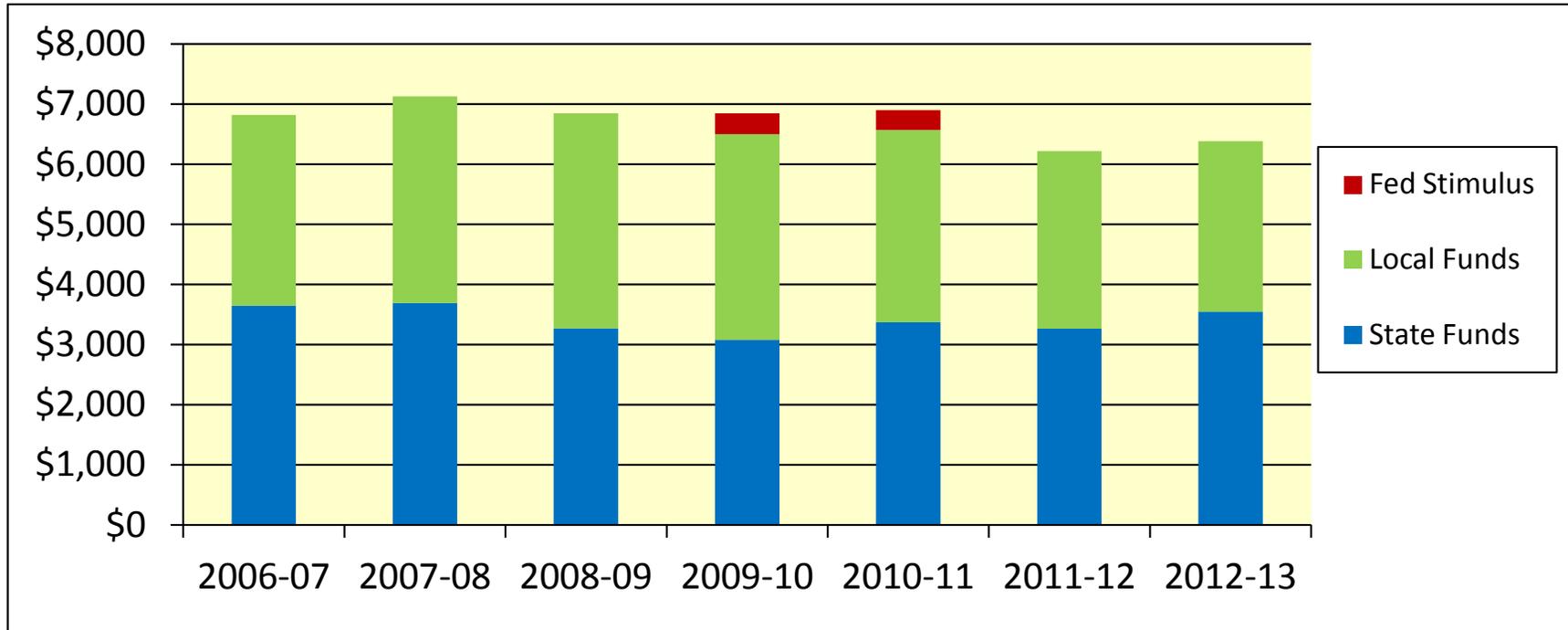
Year	FEFP Students (FTE)	Change in # of Students	Percent Change
2003-04	2,557,438	59,470	2.38%
2004-05	2,609,594	52,155	2.04%
2005-06	2,641,121	31,527	1.21%
2006-07	2,638,331	-2,790	-0.11%
2007-08	2,631,277	-7,054	-0.27%
2008-09	2,617,372	-13,906	-0.53%
2009-10	2,629,283	11,956	0.46%
2010-11	2,645,079	13,183	0.50%
2011-12	2,667,924	25,413	0.96%
2012-13	2,694,617	26,694	1.00%

# Public Schools Total Funds (FEFP) State, Local, and Federal \$ in Billions



	State Funds	Local Funds	Federal Stimulus	Total	Percent Change
2008-09	\$8.56	\$9.36		\$17.92	-4.43%
2009-10	\$8.09	\$9.00	\$0.91	\$18.00	0.46%
2010-11	\$8.91	\$8.44	\$0.87	\$18.22	1.24%
2011-12	\$8.71	\$7.87		\$16.58	-9.02%
2012-13	\$9.55	\$7.65		\$17.20	3.74%

# Public Schools Funds (FEFP) per FTE State, Local, and Federal \$



	State Funds	Local Funds	Federal Stimulus	Total	Percent Change
2006-07	\$3,645	\$3,173		\$6,818	
2007-08	\$3,690	\$3,436		\$7,126	4.52%
2008-09	\$3,269	\$3,578		\$6,847	-3.93%
2009-10	\$3,078	\$3,424	\$345	\$6,847	0.00%
2010-11	\$3,371	\$3,196	\$330	\$6,897	0.74%
2011-12	\$3,264	\$2,951		\$6,215	-9.89%
2012-13	\$3,545	\$2,838		\$6,383	2.71%

# **Higher Education**

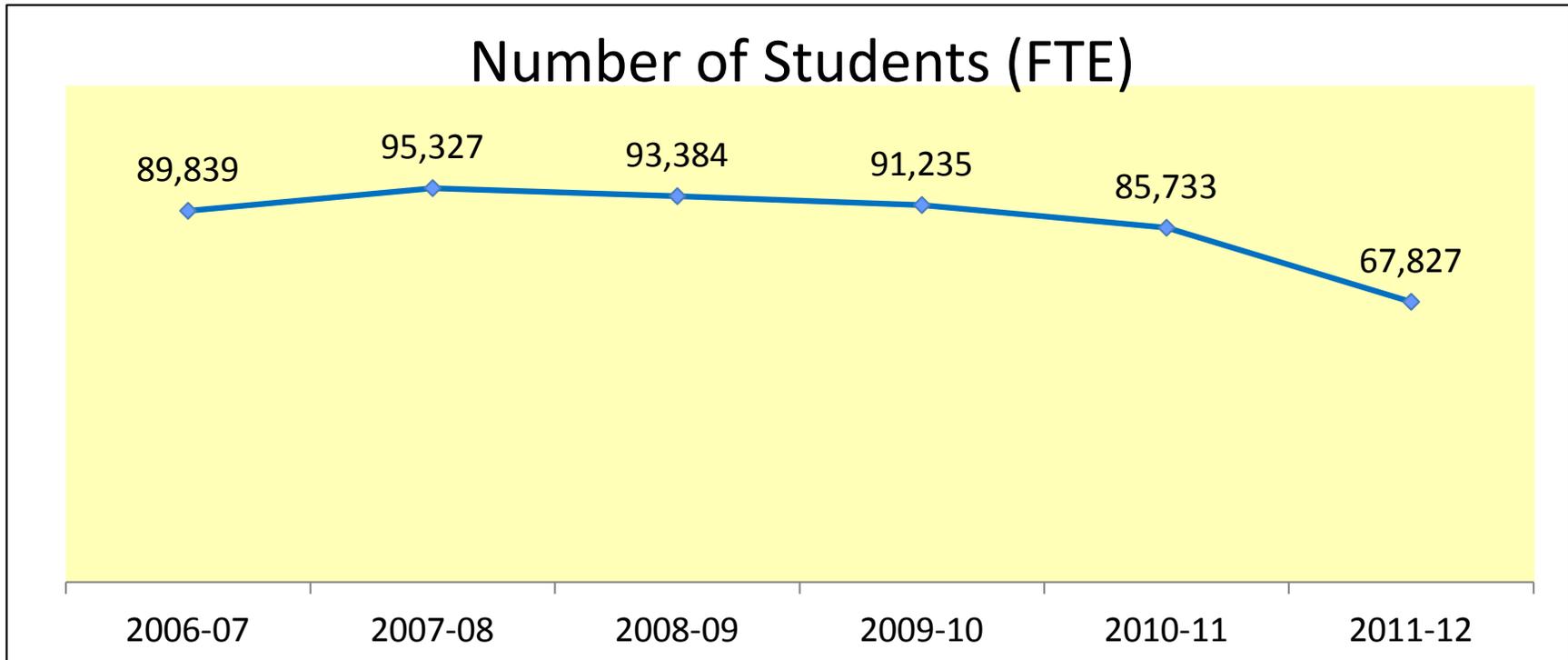
*Public School Workforce Education*

*Florida College System*

*State University System*

*Student Financial Assistance*

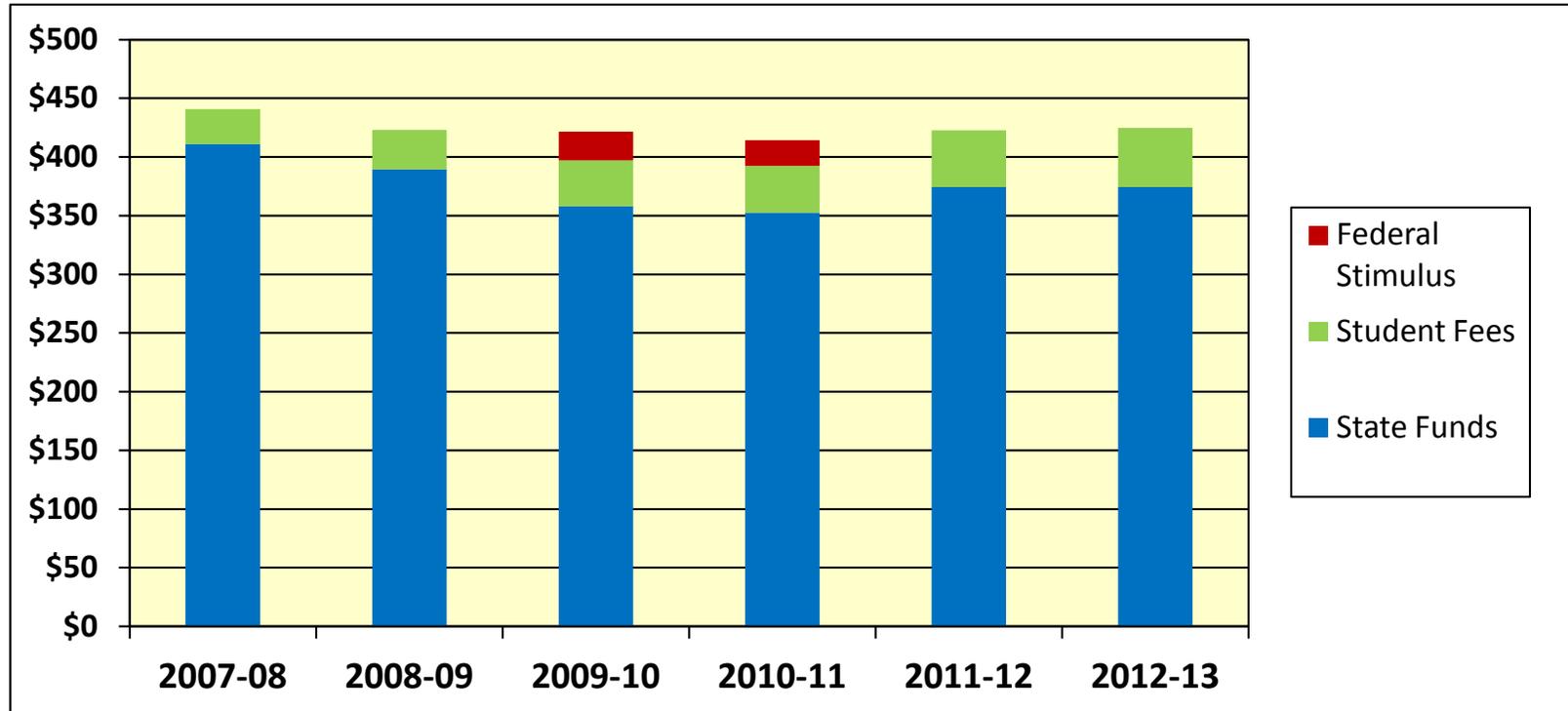
# Public School Workforce Education



Year	Students (FTE)	Change in # of Students	Percent Change
2006-07	89,839		
2007-08	95,327	5,488	6.1%
2008-09	93,384	(1,943)	-2.0%
2009-10	91,235	(2,149)	-2.3%
2010-11	85,733	(5,502)	-6.0%
2011-12	67,827	(17,906)	-20.9%

# Workforce Education Funding History

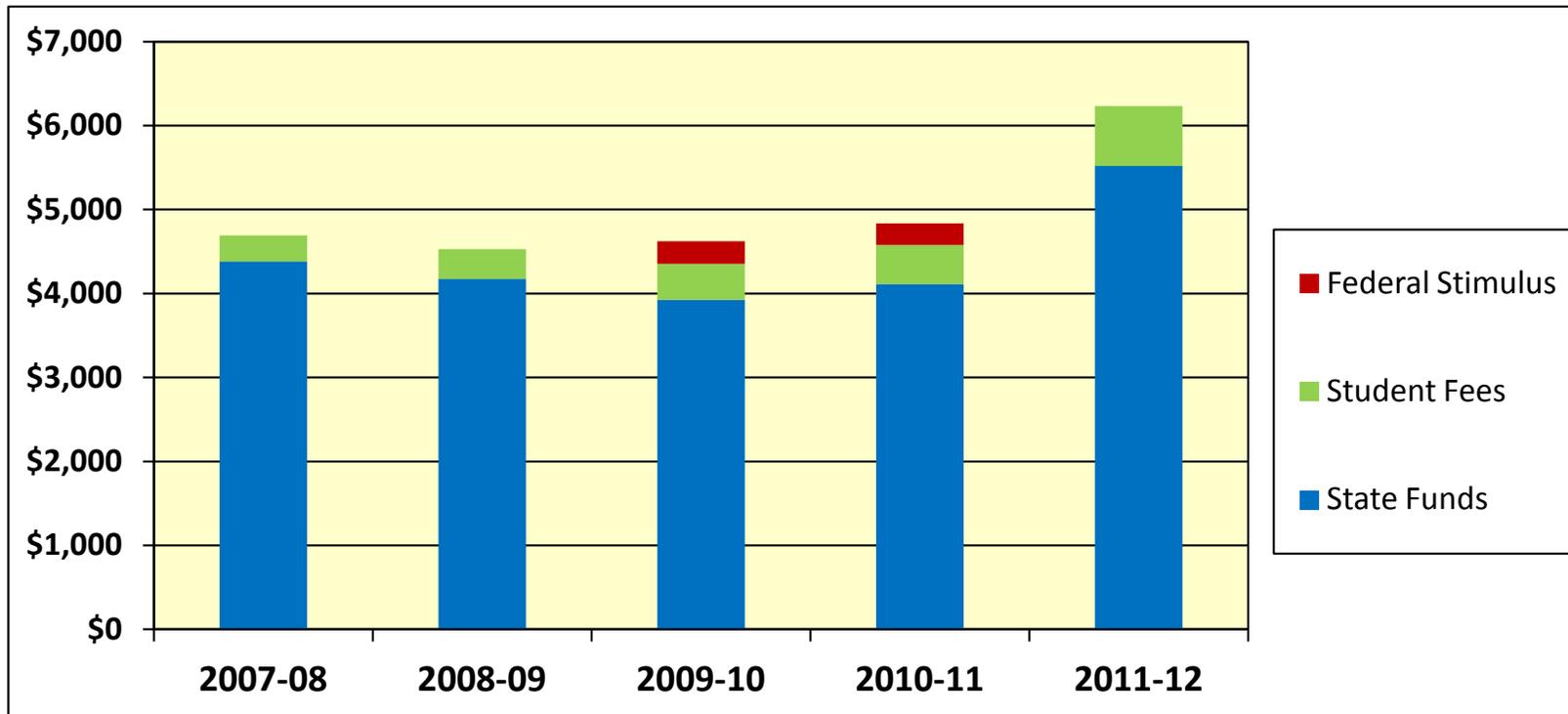
\$ Millions



	State Funds	Student Fees	Federal Stimulus	Total
2007-08	\$411.2	\$29.6		\$440.8
2008-09	\$389.7	\$33.4		\$426.6
2009-10	\$358.1	\$39.0	\$24.5	\$421.6
2010-11	\$352.7	\$39.7	\$22.0	\$414.4
2011-12	\$374.5	\$48.2		\$422.7
2012-13	\$374.5	\$50.2		\$424.7

# Workforce Education Funding History

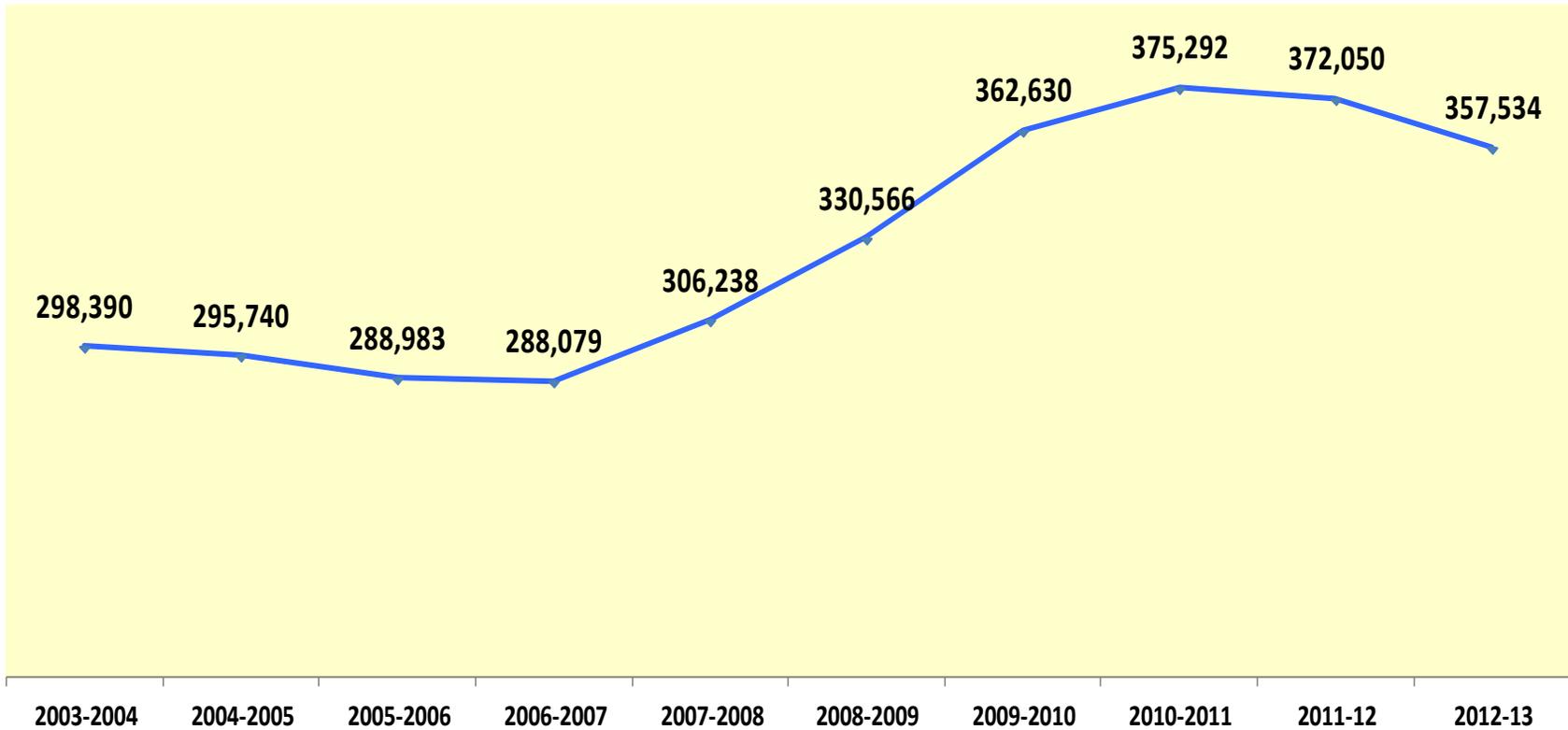
## \$ Per FTE Student



	State Funds	Student Fees	Federal Stimulus	Total
2007-08	\$4,381	\$311		\$4,692
2008-09	\$4,173	\$357		\$4,530
2009-10	\$3,925	\$428	\$268	\$4,621
2010-11	\$4,113	\$464	\$256	\$4,833
2011-12	\$5,521	\$710		\$6,231

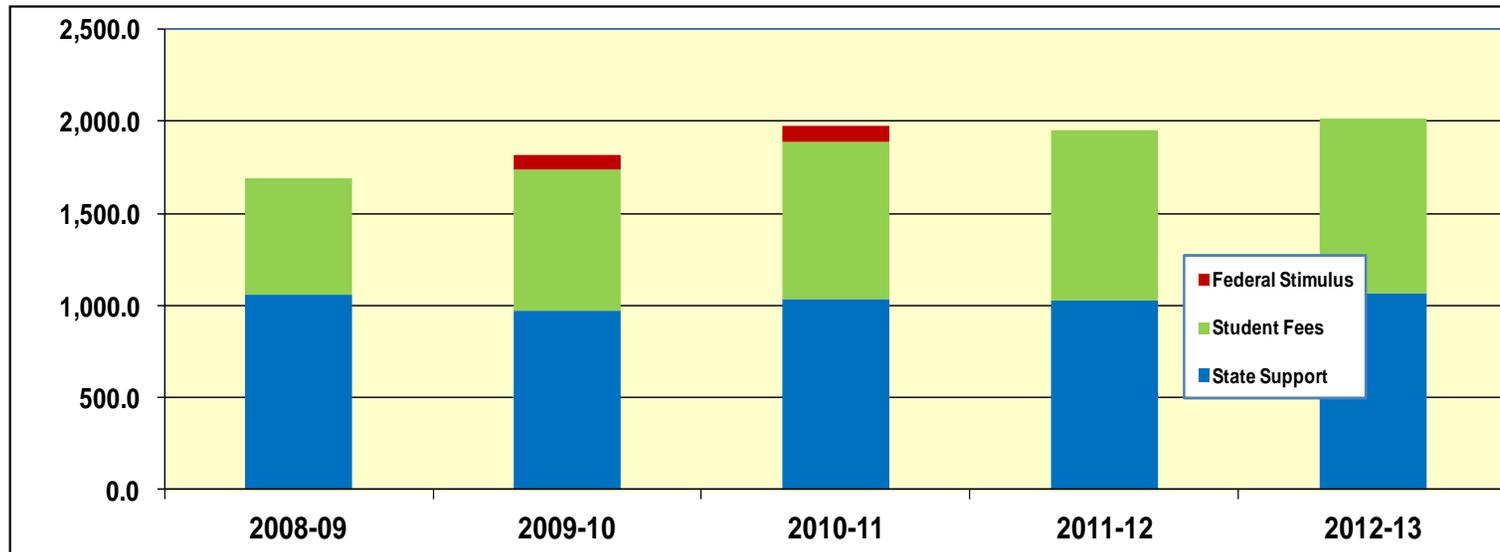
# Florida College Enrollment

*FTE*



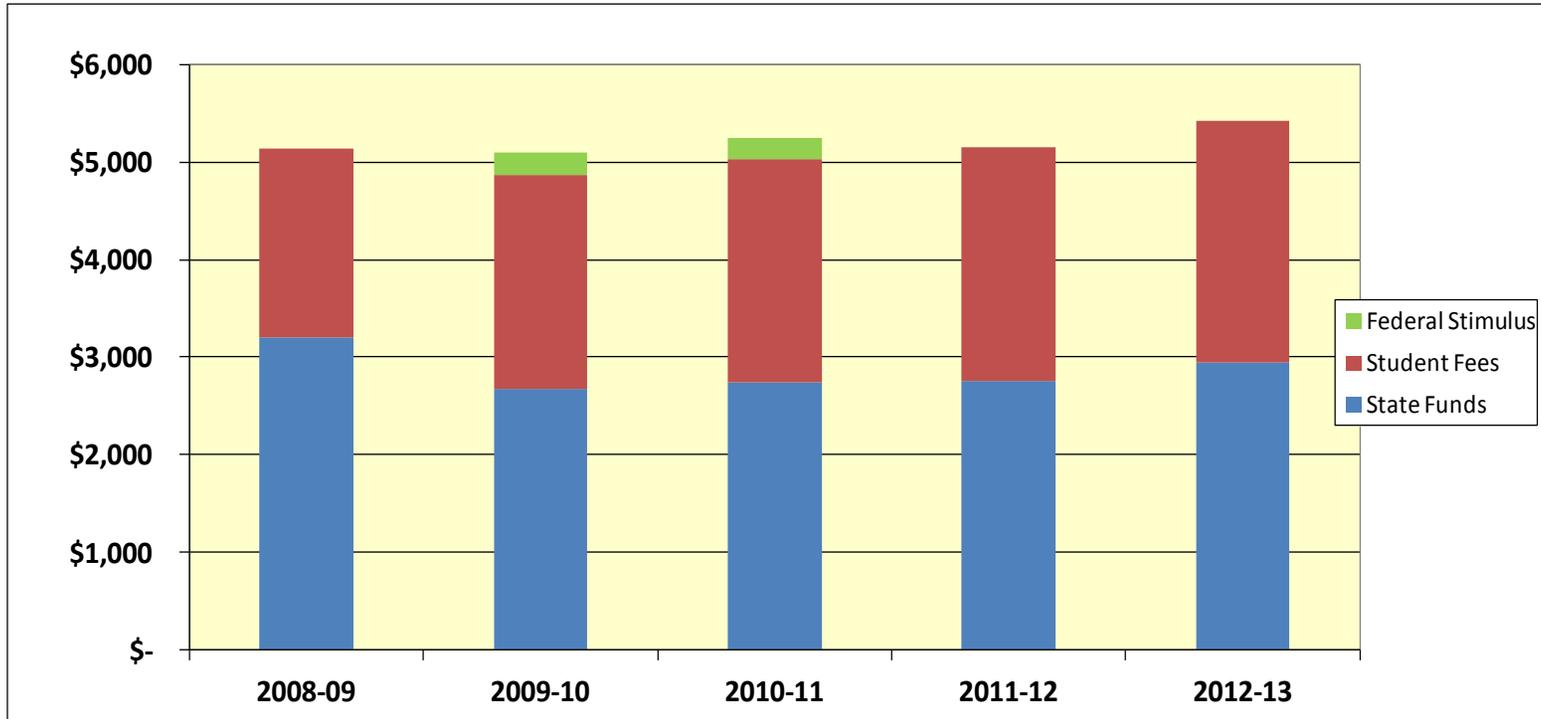
# Florida Colleges - Funding History

*\$ Millions*



	State Support	Student Fees	Federal Stimulus	Total
2008-09	\$1,057,264,672	\$632,340,638		\$1,689,605,310
2009-10	\$968,257,951	\$767,092,340	\$83,318,845	\$1,818,669,136
2010-11	\$1,036,961,610	\$855,036,733	\$83,045,378	\$1,975,043,721
2011-12	\$1,027,572,933	\$923,612,706		\$1,951,185,639
2012-13	\$1,066,187,103	\$949,043,390		\$2,015,230,493

# Florida College Funds per FTE

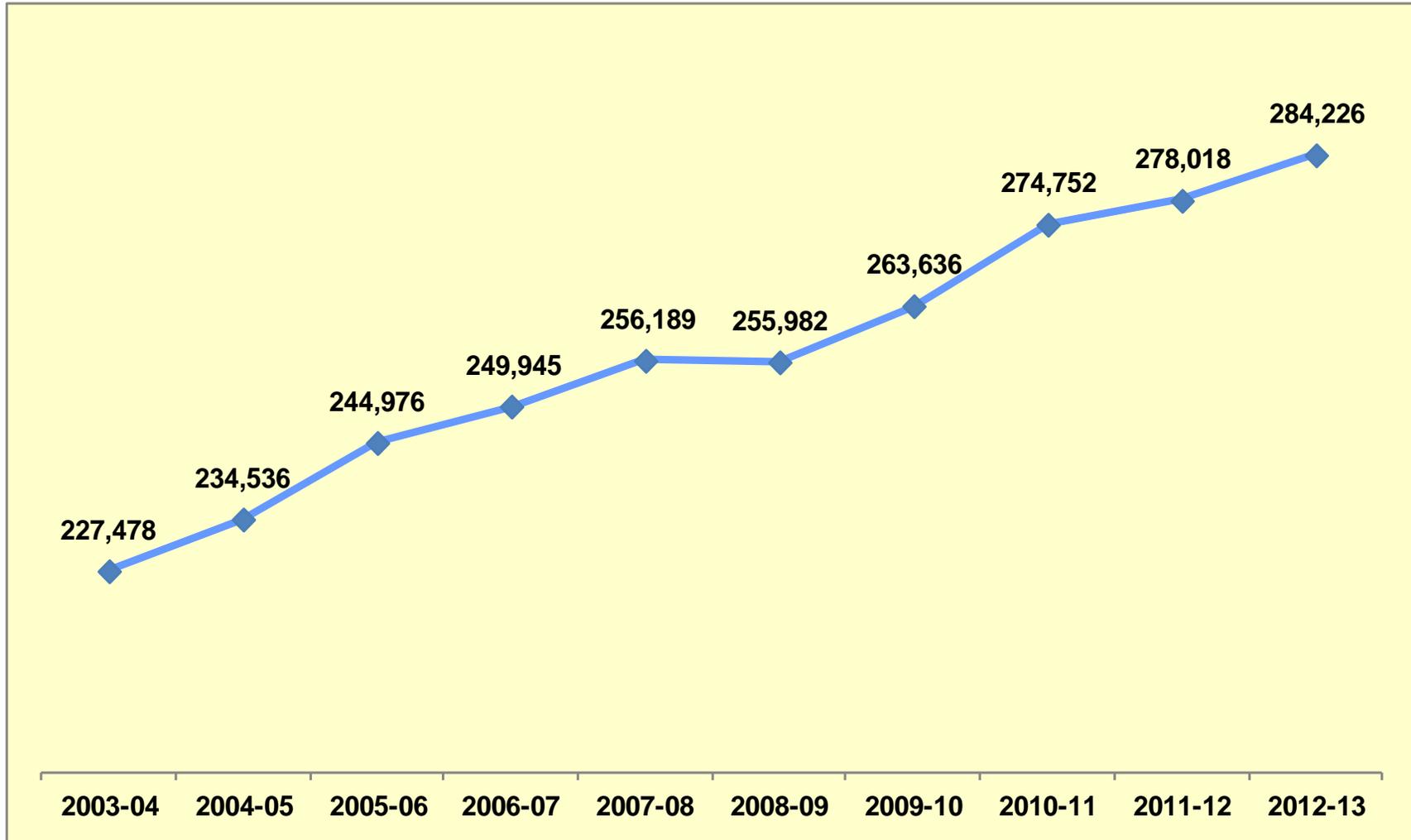


Year	State Funds	Federal Stimulus	Student Fees	Total Funds	% Increase
2008-09	\$3,196		\$1,941	\$5,137	-7.3%
2009-10	\$2,668	\$230	\$2,194	\$5,092	-0.9%
2010-11	\$2,747	\$221	\$2,278	\$5,246	3.0%
2011-12	\$2,751		\$2,401	\$5,152	-1.8%
2012-13	\$2,942		\$2,478	\$5,420	5.2 %

# State University Enrollment

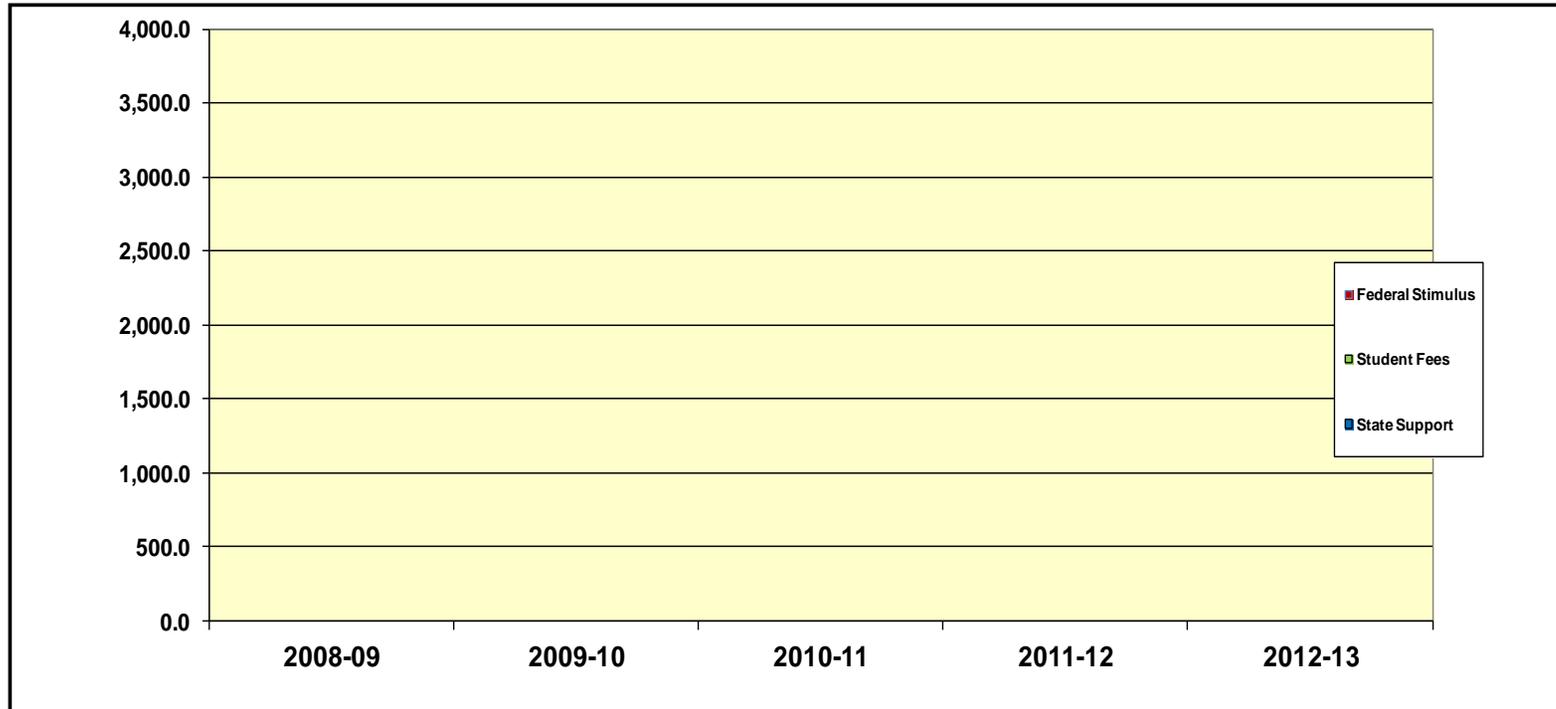
## *E&G Student FTE*

(30 Credit Hour Basis)



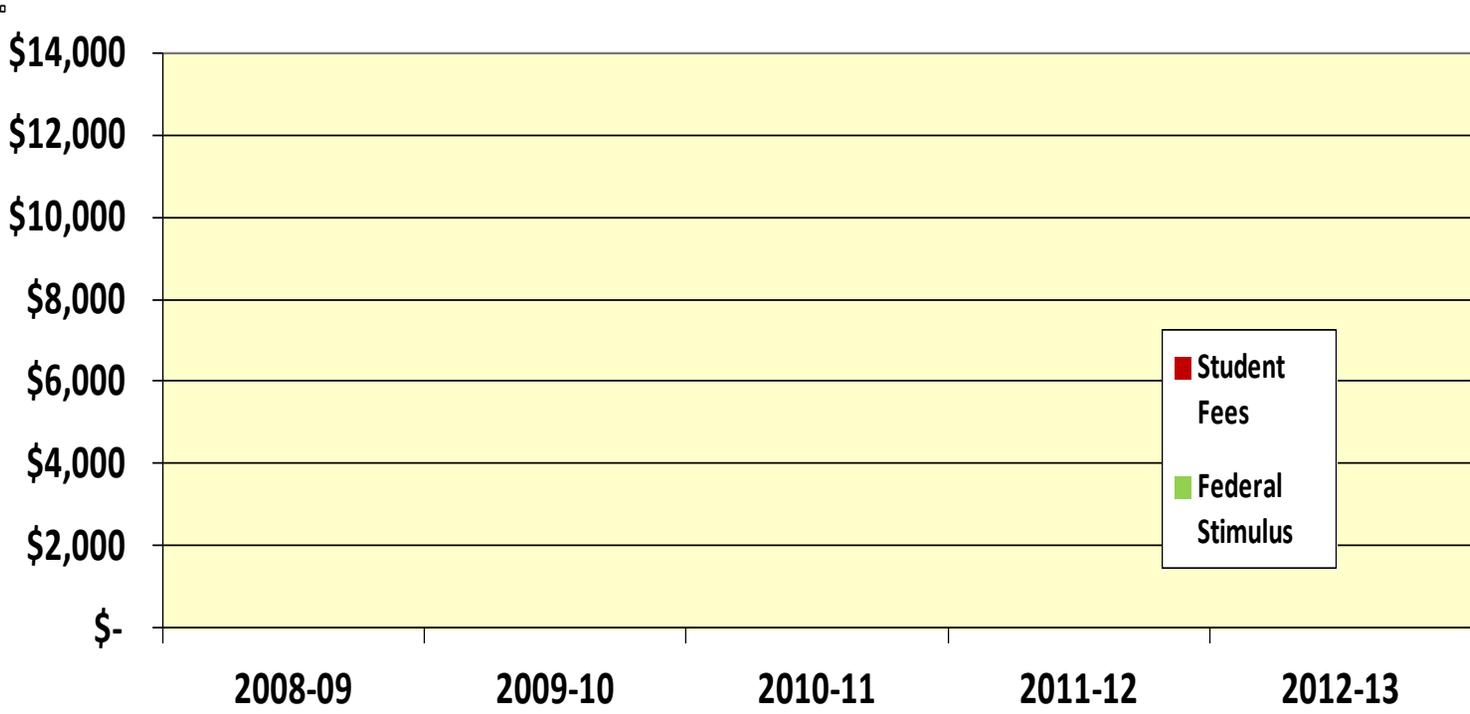
# Universities – Funding History

*All Units – \$ Millions*



	State Support	Student Fees	Federal Stimulus	Total
2008-09	\$2,269,286,267	\$1,022,143,206		\$3,291,429,473
2009-10	\$2,052,233,108	\$1,180,053,086	\$159,300,049	\$3,391,586,243
2010-11	\$2,153,146,820	\$1,303,692,374	\$144,670,851	\$3,601,510,045
2011-12	\$1,979,636,155	\$1,480,377,367		\$3,460,013,522
2012-13	\$1,712,945,910	\$1,724,411,248		\$3,437,357,158

# University Funds per FTE E&G



Year	State Funds	Federal Stimulus	Student Fees	Total Funds	% Increase
2008-09	\$7,720		\$3,792	\$11,512	-2.94%
2009-10	\$6,460	\$508	\$4,231	\$11,199	-2.72%
2010-11	\$6,441	\$468	\$4,441	\$11,350	1.35%
2011-12	\$5,777		\$4,960	\$10,737	-5.40%
2012-13	\$4,573		\$5,629	\$10,202	-4.98%

# State Student Financial Assistance

## Major Programs

- **Bright Futures** - \$334.1m is provided in the current year from the Educational Enhancement Trust Fund (Lottery and Slots). Key changes to the program in recent years include a fixed award per credit hour and higher academic standards. These changes are phasing-in over the next few years.
- **Need-based Aid (FSAG)** - \$130m. Maximum of \$2,534 per student.
- **Florida Resident Access Grants** - \$79m. Provides \$2,150 per students at historically participating non-profit institutions and \$1,476 per student at a newly eligible institution.
- **ABLE Grants**- \$2.3m. Provides \$803 per student at participating for-profit institutions.

## **Staff Bios – Appropriations Subcommittee on Education**

### Tim Elwell – Staff Director

Tim Elwell works for the Florida Senate as the Staff Director of the Senate Education Appropriations Subcommittee. He has 20 years of service with the state, including 13 years with the OPPAGA, 5 years with the Department of Education, and 2 years with the Department of Economic Opportunity. Tim obtained a Master's in Public Administration from the University of Georgia and a Bachelor of Science in Political Science from Georgia Southwestern University. Tim is married and has one daughter.

### Paul Bryant – Chief Legislative Analyst

Paul Bryant works as a Chief Legislative Analyst for the Senate Education Appropriations Subcommittees. He has worked in the Governor's Office of Planning and Budgeting for a number of years in the areas of General Government, Health, and Education and is a former budget director for the Department of Juvenile Justice. Paul is a graduate of the University of Florida (BSBA) and has an MBA in Finance from Florida State University. His policy and budget areas within the committee include the Florida College System, Private Colleges and Universities, Student Financial Aid, Vocational Rehabilitation, and Blind Services. Paul is married and has one daughter.

### Mark Armstrong – Chief Legislative Analyst

Mark has been the Chief Legislative Analyst for the Senate Education Appropriations Subcommittees for ten years. He worked previously as the chief analyst for House Appropriations, as an analyst in the Department of Education Office of Financial Management, the Governor's Office of Planning and Budgeting, and for Martin Marietta Orlando Aerospace. Mark is a graduate of Davis and Elkins College and has an MBA in Finance from Rollins College. Mark is married and has three daughters.

### Cecil Golden – Consultant

William Cecil Golden has worked with the Senate Appropriations Committee for eight years and with the House Appropriations Committee for nine years. He is a World War II military veteran. He has served as a teacher and principal in Florida Public Schools. Before joining the Legislature he worked in the Florida Department of Education for 40 years in a number of policy and managerial areas. His graduate degree is from Florida State University.

### JoAnne Bennett – Committee Administrative Assistant

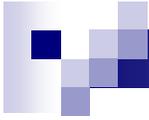
JoAnne Bennett works for the Florida Senate as Committee Administrative Assistant of the Senate Education Appropriations Subcommittee. She has ten years of services with the Florida Senate. Other state employment, including eight years of services with the Florida House of Representatives, and 19 years with the old Health and Rehabilitative Services in different departments. JoAnne was born and raised in Jefferson County about 20 miles from Leon County. She has lived here all her life and is married with two sons and eight grandchildren.

No Meeting  
Materials  
Available



State Board of Education  
2013-14 Priorities

Senate Education Appropriations  
Subcommittee  
December 6, 2012



# **Supporting and Preparing Effective Teachers**



# Supporting and Preparing Effective Teachers

- Student Success Act (2011) continued implementation and continuous improvement:
  - Evaluation systems must be designed to improve student learning by improving instructional practice and school leadership
  - District Personnel Evaluation Systems implemented Year 1 (2011-12) – new instructional practice, new model for measuring teacher contributions to student learning growth on state assessments
  - Districts revised and improved evaluation systems, now implementing Year 2
  - New school leadership practices implemented 2012-13 with a focus on supporting effective teaching



# Supporting and Preparing Effective Teachers

- Student Success Act (2011) next phases of implementation:
  - Improved local assessments for students in core and hard to measure subjects underway to begin implementation under RTTT and full implementation in 2014-15
  - Districts discussing new ideas for grandfathered and performance salary schedules to begin some features under RTTT and get ready to fully implement in 2014-15



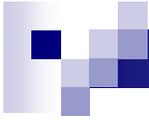
# Supporting and Preparing Effective Teachers

- State Board Legislative Priority for Teacher Preparation Program Streamlining and Accountability
  - Aligns preparation programs with current expectations in classrooms and schools
  - Adds new framework for program approval that is based on performance outcome metrics and holds all preparation routes accountable
  - Streamlines the uniform core curriculum so it is more focused, relevant and includes deeper preparation in standards-based instruction

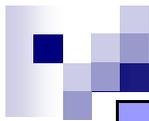


# Supporting and Preparing Effective Teachers

- \$31.7 million – Race to the Top
  - Implements evaluation systems for teachers to improve performance of teachers and teacher prep programs
- \$3.2 million – Statewide Longitudinal Data Systems
  - Improve ability to support teacher effectiveness and student and teacher accountability systems



# Common Core State Standards



	Timeframe
2010 and 2010-11	<p>State Board adopted Common Core State Standards in Reading and Mathematics</p> <p>Florida joined Partnership for Assessment of Readiness for College and Career (PARCC) to develop a student assessment</p> <p>USDOE awarded PARCC a grant to develop a common core assessment</p>
2011-12	<p>Summer regional professional development</p> <p>Common Core Standards implemented in Kindergarten classrooms</p> <p>PARCC began development of the common core assessment</p>
2012-13	<p>Conduct common core summer institutes and fall, and spring common core workshops</p> <p>Common Core Standards implemented in Kindergarten and 1st grade</p> <p>Pilot test PARCC items, continue item development, conduct research</p>
2013-14	<p>Conduct common core summer institutes</p> <p>Common Core Standards implemented in Kindergarten, 1<sup>st</sup> and 2<sup>nd</sup> grade. Full implementation of Common Core State Standards</p> <p>In grades 3 to 12 blended implementation of NGSS and Common Core</p> <p>Field test PARCC items, continue item development and research</p>
2014-15	<p>Full implementation of Common Core State Standards</p> <p>Students assessed with the common core assessments</p>



# Common Core State Standards Emphasis

- English language arts standards emphasize:
  - Reading more complex narrative and informational text
  - Writing, speaking, listening and communicating using more complex language correctly.
  
- Literacy in science, social studies and technical subjects expecting comprehension of informational text in these areas.
  
- Mathematics standards emphasize:
  - Fluent use of algorithms and properties
  - Conceptual understanding of algorithms and properties
  - The ability to use algorithms and properties to problem solve at high levels as evidenced by being able to build models of mathematical problems and communicate a defense of their solutions.
  
- These emphasis require a more robust assessment system to accurately measure evidence of student understanding.

# Florida's Common Core State Standards Implementation Timeline

Year/Grade Level	K	1	2	3-8	9-12
2011-2012	FL	L	L	L	L
2012-2013	F L	F L	L	L	L
2013-2014 CCSS fully implemented	F L	F L	F L	B L	B L
2014-2015 CCSS fully implemented and assessed	F L	F L	F L	F L	F L

**F - full implementation of CCSS for all content areas**

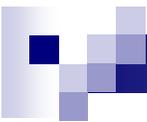
**L - full implementation of content area literacy standards including: (1) text complexity, quality and range in all grades (K-12), and (2) CCSS Literacy Standards in History/Social Studies, Science, and Technical Subjects (6-12)**

**B - blended instruction of CCSS with Next Generation Sunshine State Standards (NGSSS); last year of NGSSS assessed on FCAT 2.0**



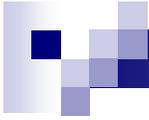
# Common Core State Standards (CCSS) Implementation

- \$134.6 million – Federal Title II Funds
  - Provides for teacher professional development activities
  
- \$46.1 million – Race to the Top, Standards and Assessments
  - Provides for development of a high-quality plan K-12 standards focused on college and career readiness
  
- \$3.5 million – Assessment & Evaluation
  - Provides for transition to common core state standards



# Partnership for Assessment of Readiness for Colleges and Careers (PARCC)

- PARCC is a Partnership among 23 states to develop a common set of K-12 assessments aligned to the Common Core State Standards in English Language Arts and Mathematics.
- The U.S. DOE awarded “Race to the Top” assessment funds to the Partnership in fiscal year 2010-11 in the amount of \$186 million. Florida was designated the Fiscal Agent for the Partnership.
- The goal of the Partnership is to create an assessment system that will help states increase the number of students who graduate high school ready for college and careers, and provide students, parents, teachers, and policymakers with the tools they need to help students stay on schedule for graduation and meet key milestones along the way.
- The assessments will be developed by states in partnership with one another to provide a common metric for measuring the performance of their students.
- The PARCC assessments will be ready for states to administer during the 2014-15 school year.
- \$81.2 million – Fiscal Year 2013-14 PARCC Budget Request



# Transition to Digital Instruction



# Florida's Timeline for Digital Instructional Materials Adoption

2010-11: Providers are required to submit materials in digital format for adoption review

2011-14: District digital pilot program (Materials can be offered in sections at lower costs)

2014-15: Providers' materials can be searched by standard

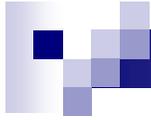
Content must be accessible through districts' local instructional improvement systems

2015-16: 50% of annual appropriation funds must be used to purchase digital materials

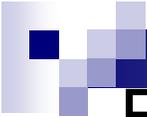


# Transition to Digital Instruction

- \$441.8 million – Education Technology Modernization Initiative
  - \$151.1 million – Bandwidth needed to administer digital assessments and learning content
  - \$51.7 million – Leasing of computer devices to meet minimum requirements of computer-based testing
  - \$239.0 million – Wireless capacity enhancements to support use of computer devices
  
- \$213.0 million – Instructional Materials in the FEFP
  - An increase of \$1.3 million
  
- \$27.9 million – Race to the Top
  - Provides centralized access to data, local instructional systems and professional development



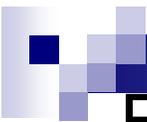
**Expand and Maintain Postsecondary  
Student Access  
and  
Prepare Students for Careers**



# Expand/Maintain Postsecondary Student Access & Prepare Students for Careers

## **FLORIDA COLLEGES**

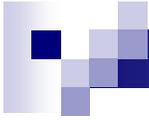
- \$42.5 million –Florida First in Education Performance Initiative
  - Focuses on preparation for careers, success and completion, access and affordability, and accountability
- \$64.7 million – Philip Benjamin Matching Grant Program
  - Provides scholarships, loans and need-based grants
- \$25.4 million – Facilities Matching Program
  - Provides funds for development of high-priority instructional and community-related capital facilities



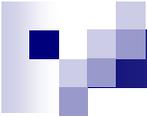
# Expand/Maintain Postsecondary Student Access & Prepare Students for Careers

## **CAREER AND ADULT EDUCATION**

- \$16.0 million – School District Workforce Education Competitive Grants
  - Provides grants to develop or expand industry certification programs in high skill, high wage, high demand areas
  
- \$13.7 million increase – School District Workforce Performance Based Incentives
  - Expands performance based incentive programs
  - Provides additional performance funding for students earning an industry certification in high demand area



# **Education Sector Workload Increases**



# Education Sector Workload Requests

- \$19.6 million – Voluntary Pre-K program
  - Provides funds for additional 7,944.72 full-time equivalent (FTE) students
- \$119.2 million – Florida Education Finance Program
  - Provides funds for additional 28,746.56 FTE students
- \$10.3 million – Florida College System
  - Provides funds for additional 1,791.6 FTE students, operating costs of new facilities, and the Florida Virtual Campus
- (\$29.7 million) – Workforce Education
  - Due to enrollment decline, funds are proposed to be redirected for Competitive Grants and Performance Based Incentives
- (\$23.4 million) – Bright Futures Scholarship Program
  - Reduction is based on projected decline of 12,120 eligible students



# Florida's Office of Early Learning

Presented by:  
Allen Mortham  
Legislative Affairs Director

December 2012  
Tallahassee, Florida

# Florida's Early Learning System

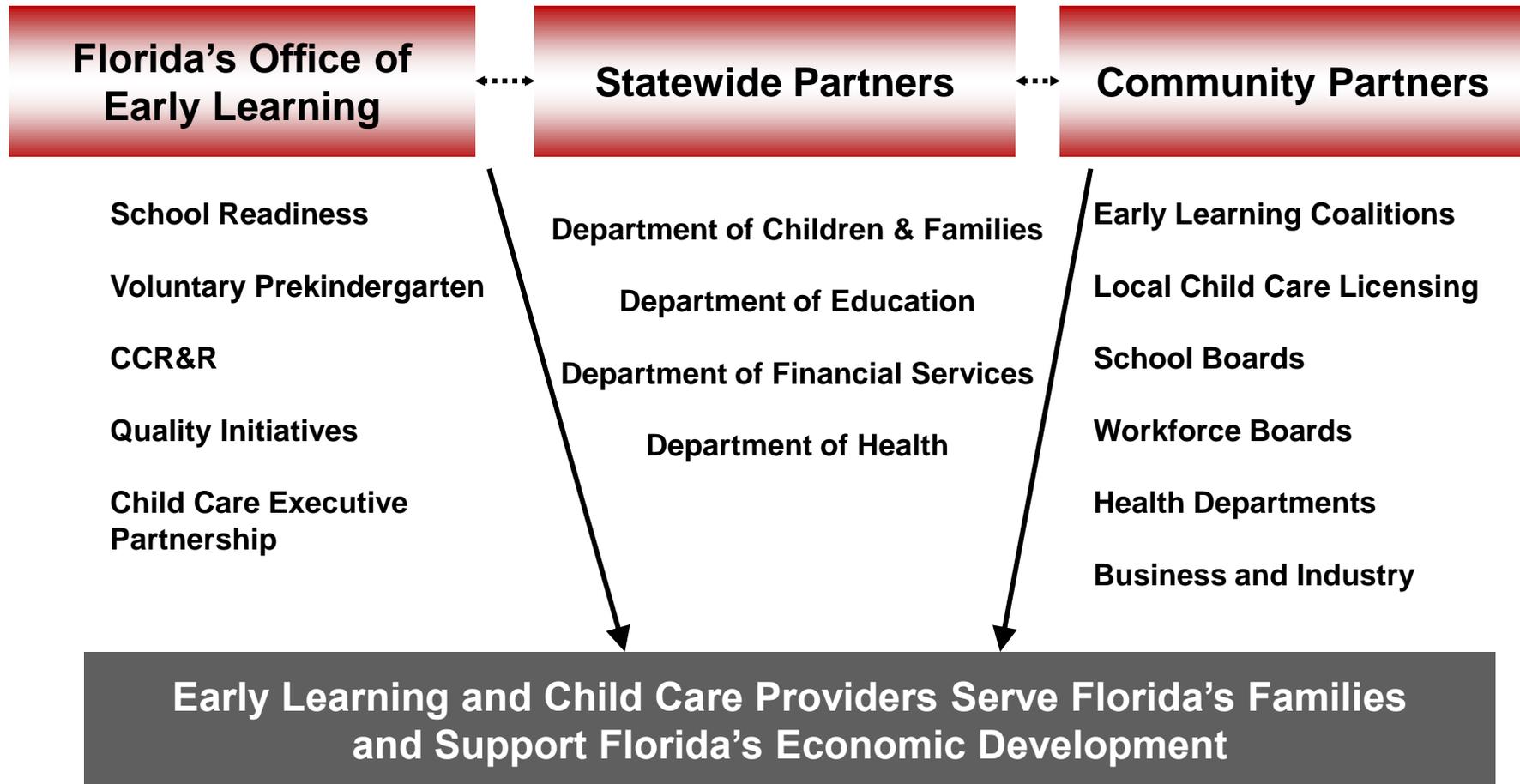
The Florida's Office of Early Learning is the lead administrator of federal and state child care funds and partners with 31 Local Early Learning Coalitions and Redlands Christian Migrant Association to deliver a comprehensive early learning system of services statewide

Each Early Learning Coalition is able to serve children and families locally and direct funds where there is greatest need

# Early Learning Population

- 49% of Florida's children younger than the age of 6 are from low income families
- According to the latest census data there are currently 1.2 million children younger than 6 in Florida
- More than 50% of all children ages birth to 4 attend some type of non-relational child care

# Early Learning Partnerships for Florida's Families



# Florida's Early Learning System

## Florida's Office of Early Learning

- Governs day-to-day operations of early learning programs for the state
- Administers funds to the ELCs and other statewide providers
- Fulfills program duties outlined in federal and/or state regulations for the Governor's Office related to early learning programs
  - Including federal reporting requirements
  - Including programmatic/financial monitoring
  - Including other oversight tasks as deemed necessary

# School Readiness

- Florida's School Readiness program was formerly known as the state's subsidized child care program
- Florida made the decision to ensure that children receiving these funds were getting high-quality instruction by passing the "School Readiness Act" in 1999
- It was the intent of the Legislature that the programs be developmentally appropriate, research-based, involve the parent as a child's first teacher, serve as preventive measures for children at risk of future school failure
- Section 411.01, Florida Statutes

# School Readiness

- Child care assistance to income-eligible families paid to early learning providers
- Program to support Florida's family self-sufficiency goals
- More than \$600 million in federal and state funds are spent on the School Readiness program statewide
- Nearly 226,000 children received services from the 2011-12 School Readiness program at 10,244 providers

# School Readiness

- The delivery system is comprised of private early education providers including faith-based providers and by public and non-public school-based sites
- Parents make an informed selection of the provider or school that best meets the needs for their child
- SR programs include, but are not limited to
  - Developmentally appropriate curriculum
  - Development screening

# School Readiness

## Early Learning

- Funded with state and federal dollars including Child Care Development Block Grant, Temporary Assistance for Needy Families funds and General Revenue
- For targeted populations of children based on need and set in statute

# Voluntary Prekindergarten Education Program (VPK)

- Constitutional Amendment Passed in 2002 establishing a free, voluntary program for all children living in Florida who are four-years-old by September 1
- In the 2011-2012 VPK Program, over 175,000 children were served, approximately 80% of Florida's 4 year old population

# Florida's Office of Early Learning - Child Care Resource and Referral Network

- Provides Florida with a comprehensive network of information for Florida's families with children
  - The network maintains current information about early education and child care options, how to select quality care, and referrals to other critical community resources
- Provides free services for identifying and selecting early learning programs
- Maintains database for legally operating early learning and after school program providers
- Provides technical assistance to ELCs, parents, teachers, providers and community members across the state

# Overall Funding

Program	General Revenue	Federal Trust Funds	Total
VPK-Program	\$ 413.3 m		\$ 413.3 m
School Readiness-Program	\$ 139.8 m	\$ 436.4 m	\$ 576.2 m
Admin & Support & Other Programs	\$ 7.3 m	\$ 16.6 m	\$ 23.9 m
GAA Total	\$ 560.4 m	\$ 453.0 m	\$ 1,013.3 m

# Other Funding

<b>Program</b>	<b>Federal Trust Funds</b>	<b>Total</b>
Head Start*	\$3.6 m	\$3.6 m
Even Start	\$.5 m	\$.5 m
ELIS*	\$9.1 m	\$9.1 m
Total Other	\$13.2 m	\$13.2 m

*Note: Even Start sunset September 30, 2012, this includes \$344,151 of unfunded budget.*

*\* Includes Back of the Bill Re-appropriation*

# Contacts

## Florida's Office of Early Learning

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Director

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Legislative Affairs Director

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[Allen.Mortham@oel.myflorida.com](mailto:Allen.Mortham@oel.myflorida.com)

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Deputy Director of Operations

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Lance Kerwin  
Deputy Director of Projects

(850) 717-8564

[Lance.Kerwin@oel.myflorida.com](mailto:Lance.Kerwin@oel.myflorida.com)





## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Agriculture, *Vice Chair*  
Appropriations Subcommittee on Education  
Appropriations Subcommittee on General  
Government  
Education  
Environmental Preservation and Conservation  
Military Affairs, Space, and Domestic Security

### JOINT COMMITTEE:

Joint Administrative Procedures Committee

**SENATOR DWIGHT BULLARD**

39th District

November 29, 2012

Senate President Gaetz,

I am request to be excuse from both my Environmental Preservation and Conservation Committee and Education Committee, which will be meeting on Thursday December 6<sup>th</sup>, 2012.

I am scheduled to be a moderator and participant at the YEO Policy Conference in California.

Sincerely

*Dwight Bullard*

Dwight M. Bullard  
State Senator, Dist. 39

cc:

Senator Charles S. Dean, Sr., Chair, Environmental Preservation and Conservation Committee  
Senator John Legg, Chair, Education Committee

REPLY TO:

- 10720 Caribbean Boulevard, #435, Cutler Bay, Florida 33189
- 218 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5039

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**DON GAETZ**  
President of the Senate

**GARRETT RICHTER**  
President Pro Tempore



**THE FLORIDA SENATE**

**Senator Maria Lorts Sachs**  
**Minority Leader Pro Tempore**  
District 34

RECEIVED  
THE FLORIDA SENATE  
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2012 NOV 27 P 1:04

**STAFF:**

Rebecca Baer  
Legislative Assistant

August Mangeney  
Legislative Assistant

Tina Panettz Zaza  
Legislative Assistant

The Honorable Don Gaetz  
President of the Senate  
420 Senate Office Building  
404 South Monroe Street  
Tallahassee, FL 32399-1100

November 21, 2012

President Gaetz,

Please excuse my absence from committee meetings scheduled for the week of December 3, 2012, as I will be traveling out of the state to previously scheduled appointments. Thank you for your kind consideration.

Sincerely,

Maria Lorts Sachs  
District 34

CC: Theresa Frederick  
Staff Director  
Senate Democratic Office

17th Avenue, Suite E, Delray Beach, Florida 33445 (561) 279-1427  
State Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5091

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**Don Gaetz**  
President of the Senate

**Garrett Richter**  
President Pro Tempore

# CourtSmart Tag Report

Room: KN 412

Case:

Type:

Caption: Appropriations Subcommittee on Education - Room 412 Knott - 11:00am-1:00pm

Judge:

Started: 12/6/2012 11:00:42 AM

Ends: 12/6/2012 12:38:45 PM

Length: 01:38:04

11:00:44 AM Call to Order  
11:01:00 AM Chair Galvano, Introduction of Members and Comments  
11:02:51 AM Senator Montford  
11:03:17 AM Senator Richter  
11:03:28 AM Senator Hukill  
11:03:39 AM Senator Simmons  
11:03:48 AM Senator Thrasher  
11:03:59 AM Senator Legg  
11:04:06 AM Senator Benacquisto  
11:04:21 AM Senator Detert  
11:04:35 AM Senator Abruzzo  
11:04:53 AM Senator Bean  
11:05:21 AM Chair Galvano Comments  
11:05:34 AM Tim Elwell, Staff Director, Appropriations Subcommittee on Education  
11:19:06 AM Chairman Galvano  
11:22:34 AM Frank T. Brogan, Chancellor of State University System  
11:34:48 AM Senator Montford Question  
11:39:40 AM Senator Thrasher Question  
11:40:53 AM Pam Stewart, Commissioner of Education  
11:49:52 AM Senator Simmons Question  
11:52:40 AM Commissioner Stewart  
11:55:01 AM Senator Thrasher Question  
11:57:49 AM Senator Richter Question  
11:59:19 AM Commissioner Stewart  
12:01:50 PM Senator Montford Question  
12:07:29 PM Senator Legg Question  
12:12:05 PM Chairman Galvano  
12:12:09 PM Senator Simmons Question  
12:17:00 PM Senator Hukill Question  
12:20:35 PM Commissioner Stewart  
12:26:43 PM Chairman Galvano  
12:26:59 PM Allen Mortham, Legislative Director, Florida's Office of Early Learning  
12:38:14 PM Chairman  
12:38:27 PM Meeting Adjourned

1

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Topic Higher Ed.

Bill Number \_\_\_\_\_ (if applicable)

Name FRANK T. BRADY

Amendment Barcode \_\_\_\_\_ (if applicable)

Job Title Chancellor of SCS

Address D.O.E. Building

Phone 850-245-0466

Street

E-mail \_\_\_\_\_

City

State

Zip

Speaking:  For  Against  Information

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12- -12

Meeting Date

Topic State Board of Ed Priorities

Bill Number N/A  
(if applicable)

Name Pam Stewart

Amendment Barcode \_\_\_\_\_  
(if applicable)

Job Title Commissioner

Address 325 W. Gaines St.

Phone 245-9663

Street

Tallahassee FL 32399

City

State

Zip

E-mail Pam.Stewart@fldoe.org

Speaking:  For  Against  Information

Representing DOE

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date \_\_\_\_\_

Topic Early Learning

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Allen Mortham Jr

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Legislative Director

Address 250 Marriott Drive

Phone (850) 566-3760

Tallahassee FL 32399  
*Street City State Zip*

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing Florida's Office of Early Learning

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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