

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**  
**APPROPRIATIONS SUBCOMMITTEE ON EDUCATION**  
**Senator Galvano, Chair**  
**Senator Montford, Vice Chair**

**MEETING DATE:** Wednesday, November 6, 2013  
**TIME:** 10:00 a.m.—12:00 noon  
**PLACE:** *Pat Thomas Committee Room, 412 Knott Building*

**MEMBERS:** Senator Galvano, Chair; Senator Montford, Vice Chair; Senators Abruzzo, Bean, Benacquisto, Bullard, Detert, Hukill, Legg, Richter, Sachs, Simmons, and Thrasher

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation of Department of Education (LBR) Legislative Budget Request		Presented
2	Presentation of Office of Early Learning LBR		Presented
3	Presentation of Board of Governors LBR		Presented
4	Implementation Update - Developmental Education Reform		Discussed
Other Related Meeting Documents			



# State Board of Education 2014-15 Legislative Budget Request

Florida Senate  
Appropriations Subcommittee on Education

November 6, 2013



# State Board of Education

## 2014-15 Legislative Budget Request Presentation

Introduction

K-12 Education

State Board of Education

Career and Adult Education

Florida Colleges

Vocational Rehabilitation

Blind Services

Fixed Capital Outlay

Summary

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# Introduction



# 2014-15 Legislative Budget Request Summary

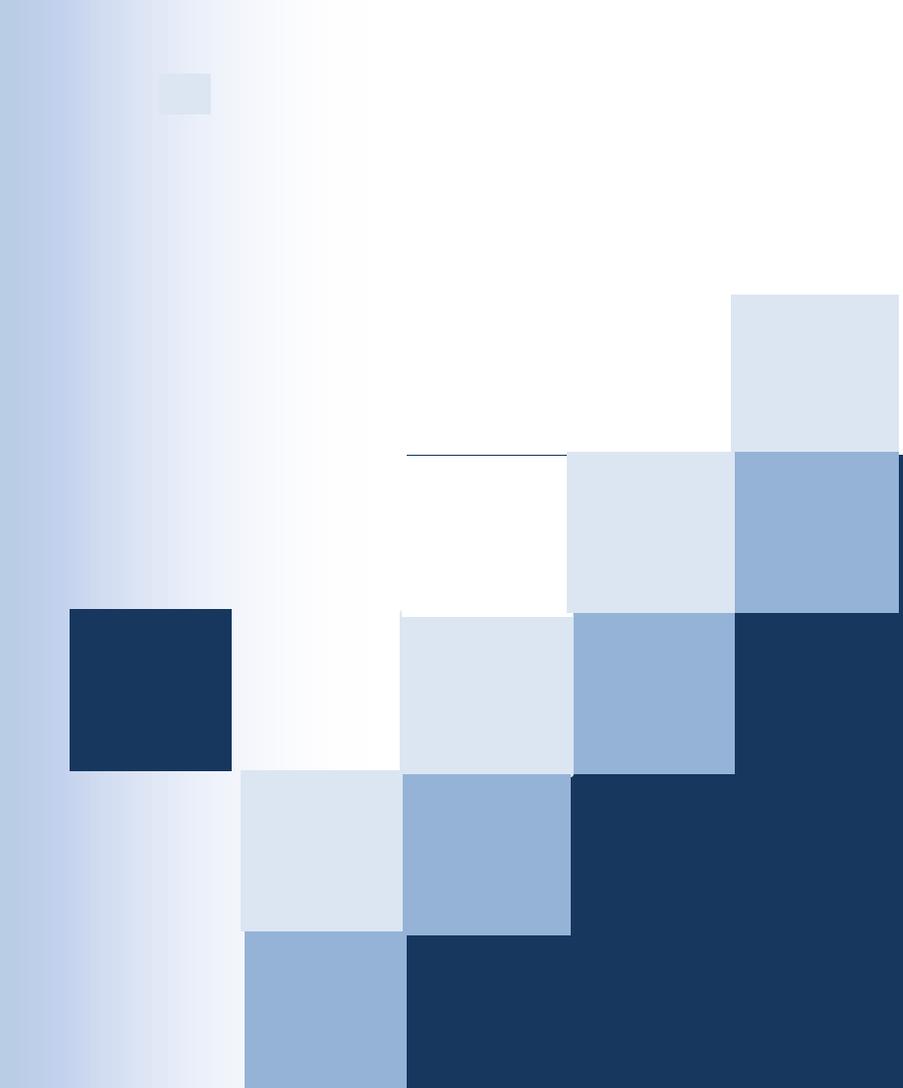
	<b>2013-14 Total Appropriation</b>	<b>Increase in GR and Other Funds</b>	<b>Reduction in Federal Grants</b>	<b>2014-15 Total SBE Request</b>
<b>Annual Budget</b>	15,160,202,588	184,516,586	(249,826,120)	15,094,893,054
<b>Fixed Capital Outlay</b>	1,770,082,888	100,257,239		1,870,340,127
<b>Total</b>	16,930,285,476	284,773,825	(249,826,120)	16,965,233,181



# 2014-15 Overview

## Change from 2013-14 Appropriation by Fund

	Annual Budget	Fixed Capital Outlay	Total Request
General Revenue	56,030,663	68,513,188	124,543,851
Lottery	59,249,151	9,185,787	68,434,938
Principal State School Trust Fund	48,285,000	-	48,285,000
Other Funds	20,951,772	22,558,264	43,510,036
<b>Subtotal</b>	184,516,586	100,257,239	284,773,825
Federal Grants	(249,826,120)	-	(249,826,120)
<b>Subtotal</b>	(249,826,120)	-	(249,826,120)
<b>2014-15 DOE Request over/(under) 2013-14 Appropriations</b>	<b>(65,309,534)</b>	<b>100,257,239</b>	<b>34,947,705</b>



# K-12 Education



# K-12 Public Schools

## 2014-15 Florida Education Finance Program (FEFP)

	<b>2013-14 FEFP Second Calculation</b>	<b>2014-15 SBE Request</b>	<b>Increase</b>	<b>% Increase</b>
<b>Unweighted FTE (UFTE)</b>	2,696,270.71	2,702,753.12	6,482.41	0.24%
<b>State and Local Funds</b>	\$ 18,298,734,603	\$ 18,685,356,319	\$ 386,621,716	2.11%
<b>Per Student UFTE</b>	\$ 6,786.68	\$ 6,913.45	\$ 126.77	1.87%



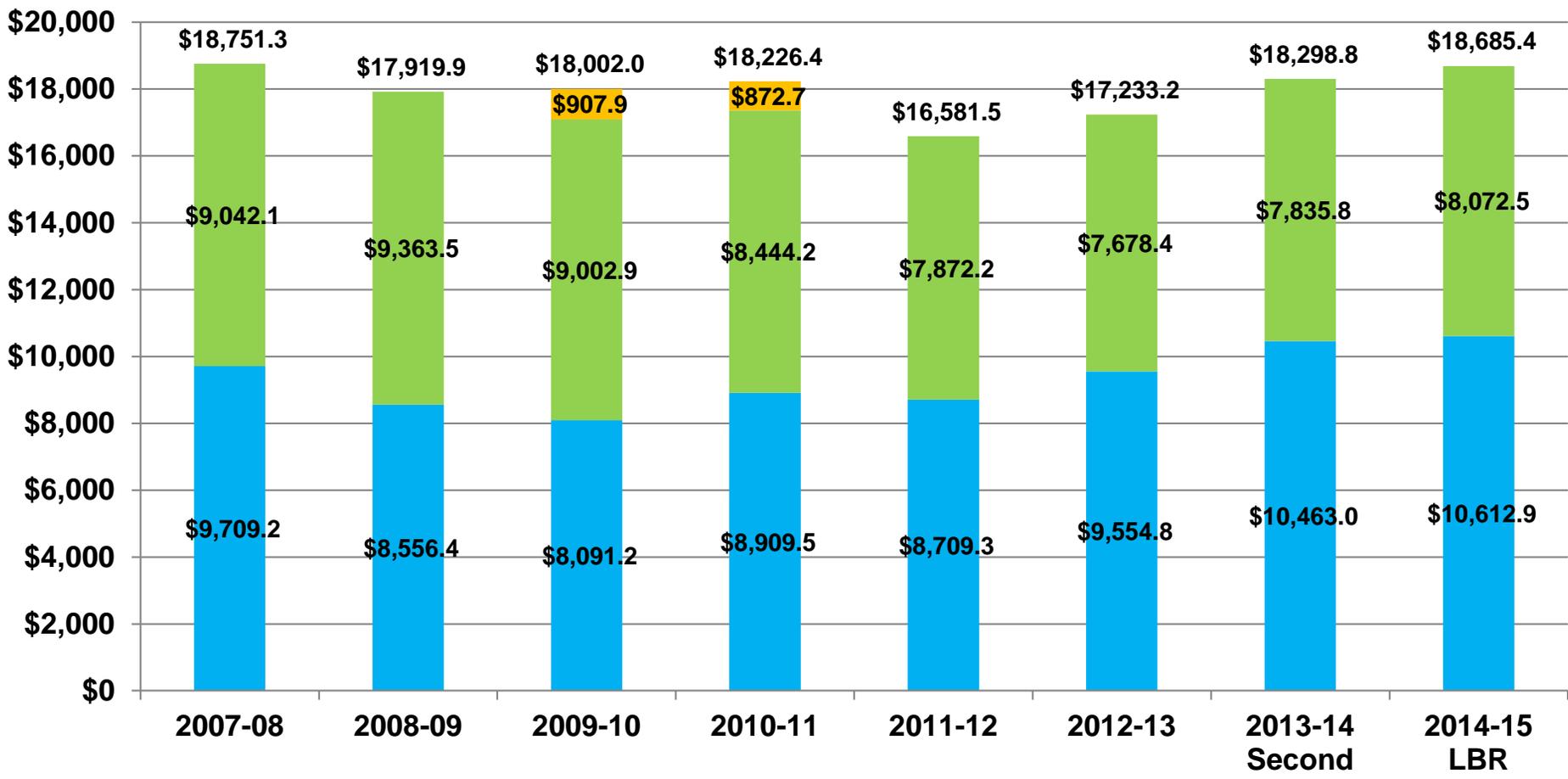
# K-12 Public Schools 2014-15 New Initiatives

## Florida Education Finance Program (FEFP)

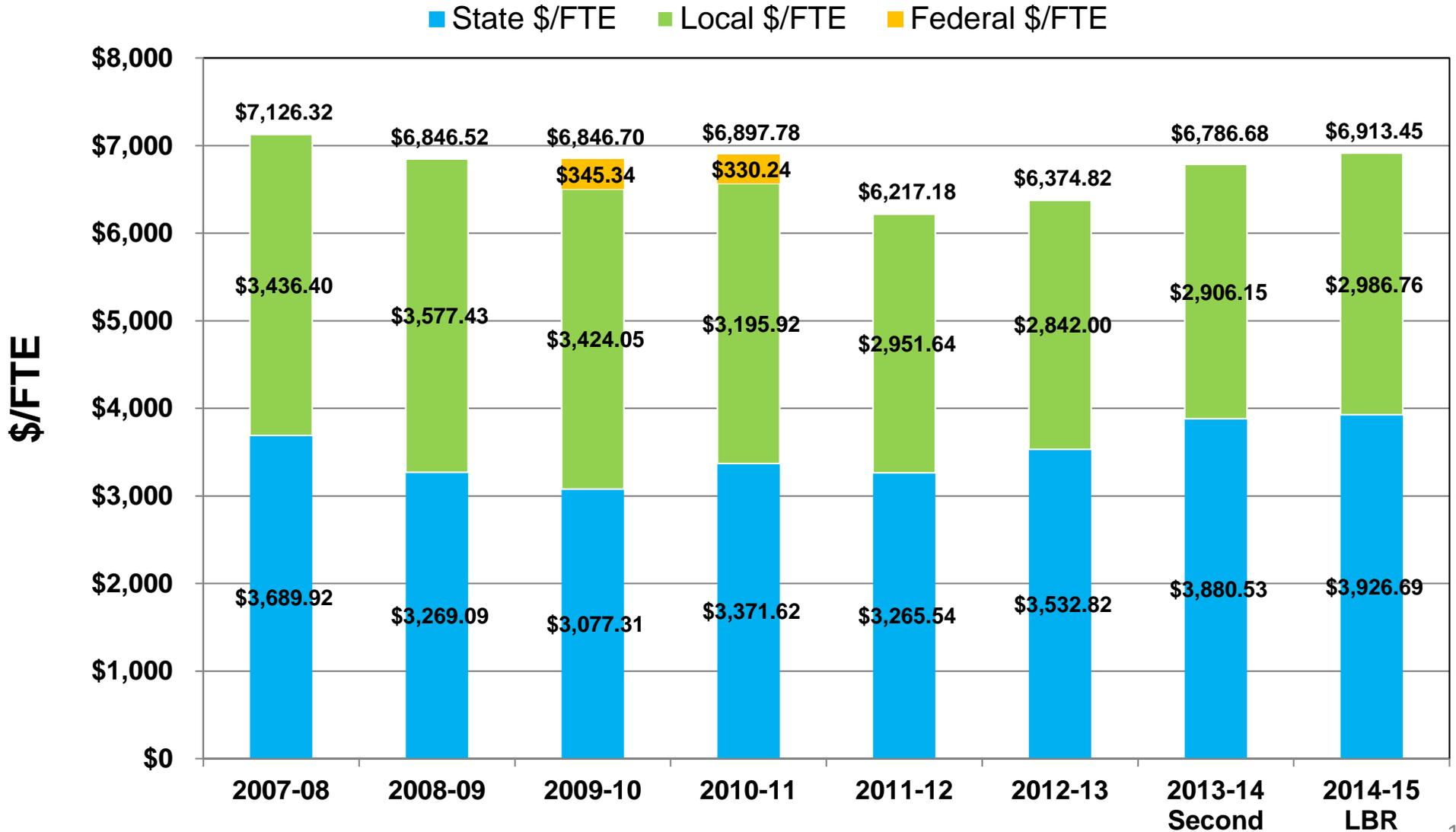
- \$40.0 million for school district technology enhancements
- \$8.9 million to provide Algebra I math camps for rising 9<sup>th</sup> graders who have not enrolled in or successfully completed Algebra I
- \$6.3 million to provide districts with funds to cover costs associated with providing dual enrollment instruction
- \$582,384 increase in the Sparsity Supplement for small districts

# Florida Education Finance Program (FEFP) Total Funding by Source (K-12)

State Local Federal



# Florida Education Finance Program (FEFP) Funding per FTE by Source (K-12)





# **K-12 Public Schools 2014-15 New Initiatives**

## **Educator Professional Development (Non-FEFP)**

- \$8.4 million to provide professional development for school administrators
- \$5.0 million for school district professional development, training and technical assistance related to the implementation of statewide standards

# K-12 Public Schools 2014-15 Overview

	<b>2013-14 Legislative Appropriation</b>	<b>Increase in GR and Other Funds</b>	<b>Transfer of Technology Funds to FEFP</b>	<b>Reduction in Federal Grants</b>	<b>2014-15 SBE Request</b>
Total K-12 Program - FEFP	10,462,969,573	132,588,308	17,328,468	-	10,612,886,349
Total K-12 Program - Non-FEFP	253,770,552	10,058,230	(17,328,468)	-	246,500,314
Total K-12 Program - Federal Grants	1,771,948,266	-	-	(249,826,120)	1,522,122,146
<b>Total K-12</b>	<b>12,488,688,391</b>	<b>142,646,538</b>	<b>-</b>	<b>(249,826,120)</b>	<b>12,381,508,809</b>

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# State Board of Education



# State Board of Education

## 2014-15 Additional Funds Requested

(in millions)

	2014-15 Request
Interim, Formative and International Assessments	5.2
Educator Quality Data Analysis, Professional Development and Evaluation Programs	1.9
State Standards Tools	2.1
Technology to Support Education Initiatives	2.8
Technology Enhancements	10.6
<b>Total SBE Increase</b>	<b>22.6</b>



# Division of Technology and Innovation

## 2014-15 Additional Funds Requested

(in millions)

	2014-15 Request
Consolidation of Public and Private Cloud Infrastructures	4.6
Web and Mainframe Application Development Workload	2.9
Hardening of Technology Infrastructure/Security	1.9
Northwest Regional Data Center Services	0.5
Technology Planning and Management Resources	0.5
District Resource Survey Tools Enhancements	0.1
E-mail Software Licenses	0.1
<b>Total Technology and Innovation</b>	<b>10.6</b>

# Assessment and Evaluation

## 2014-15 Overview

(in millions)

	<b>2014-15 SBE Request</b>
State Standards Assessment including End of Course Exams	68.6
English Language Learners Assessment	4.2
Alternate Assessment	1.7
Florida Assessments for Instruction in Reading (FAIR)	2.8
PSAT/PLAN for 10th Graders	1.6
International Assessments	0.8
DJJ and Corporate Tax Credit Scholarship Assessments	0.1
College Readiness Assessment	0.8
Florida Educator Assessments	10.5
<b>Total Assessment and Evaluation</b>	<b>91.1</b>

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# Career and Adult Education

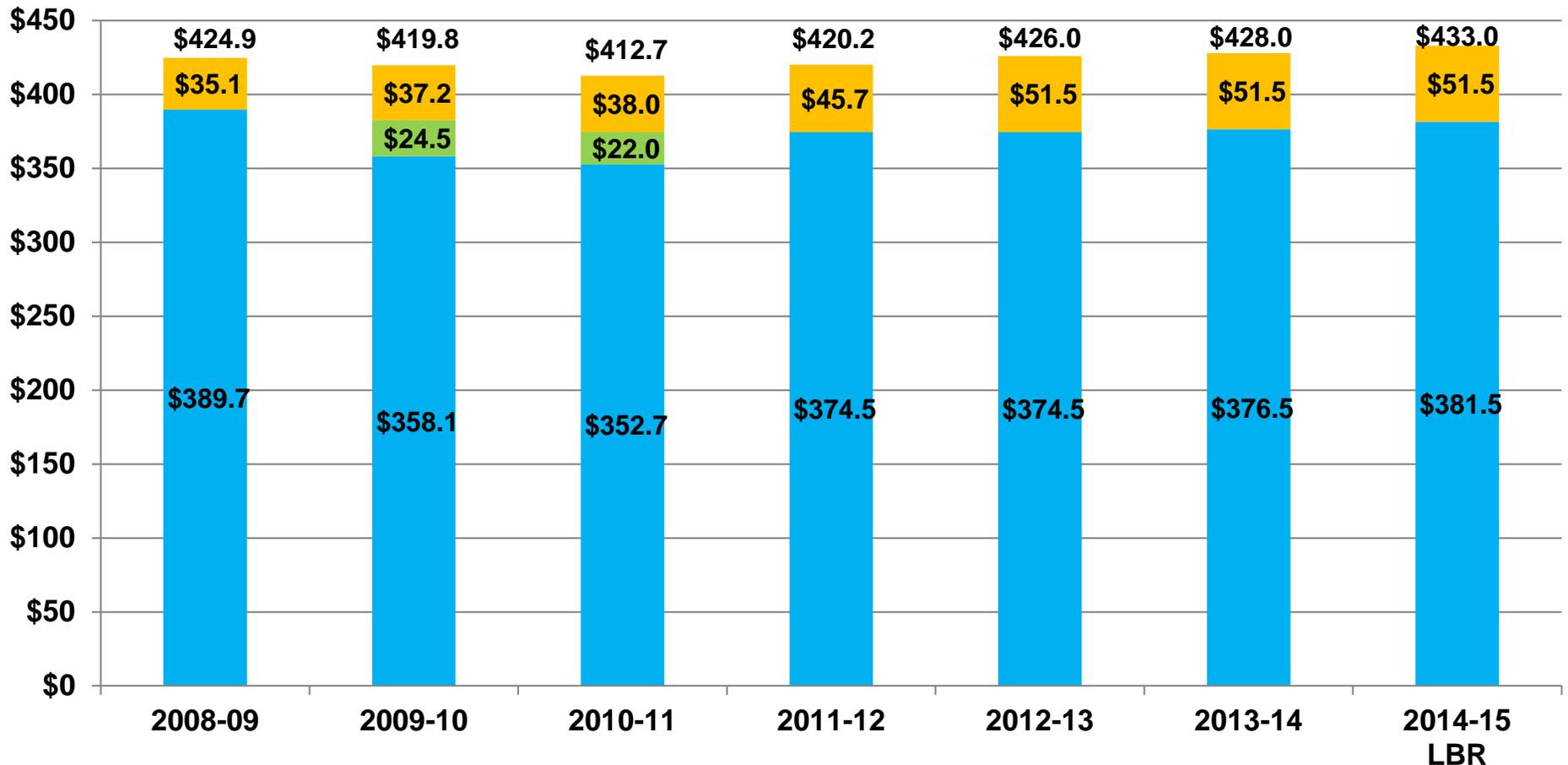
# Career and Adult Education 2014-15 Overview

	<b>Workforce Development</b>	<b>Performance Based Incentives</b>	<b>Other Categories</b>	<b>Total Request</b>
<b>2013-14 Appropriation</b>	348,996,628	4,982,722	136,181,845	490,161,195
<b>SBE Incremental Request</b>	-	5,017,278	-	5,017,278
<b>2014-15 Total Funds Requested</b>	348,996,628	10,000,000	136,181,845	495,178,473
<b>% Increase over 2013-14 Appropriation</b>	0.00%	100.69%	0.00%	1.02%

# Career and Adult Education Total Funds by Source

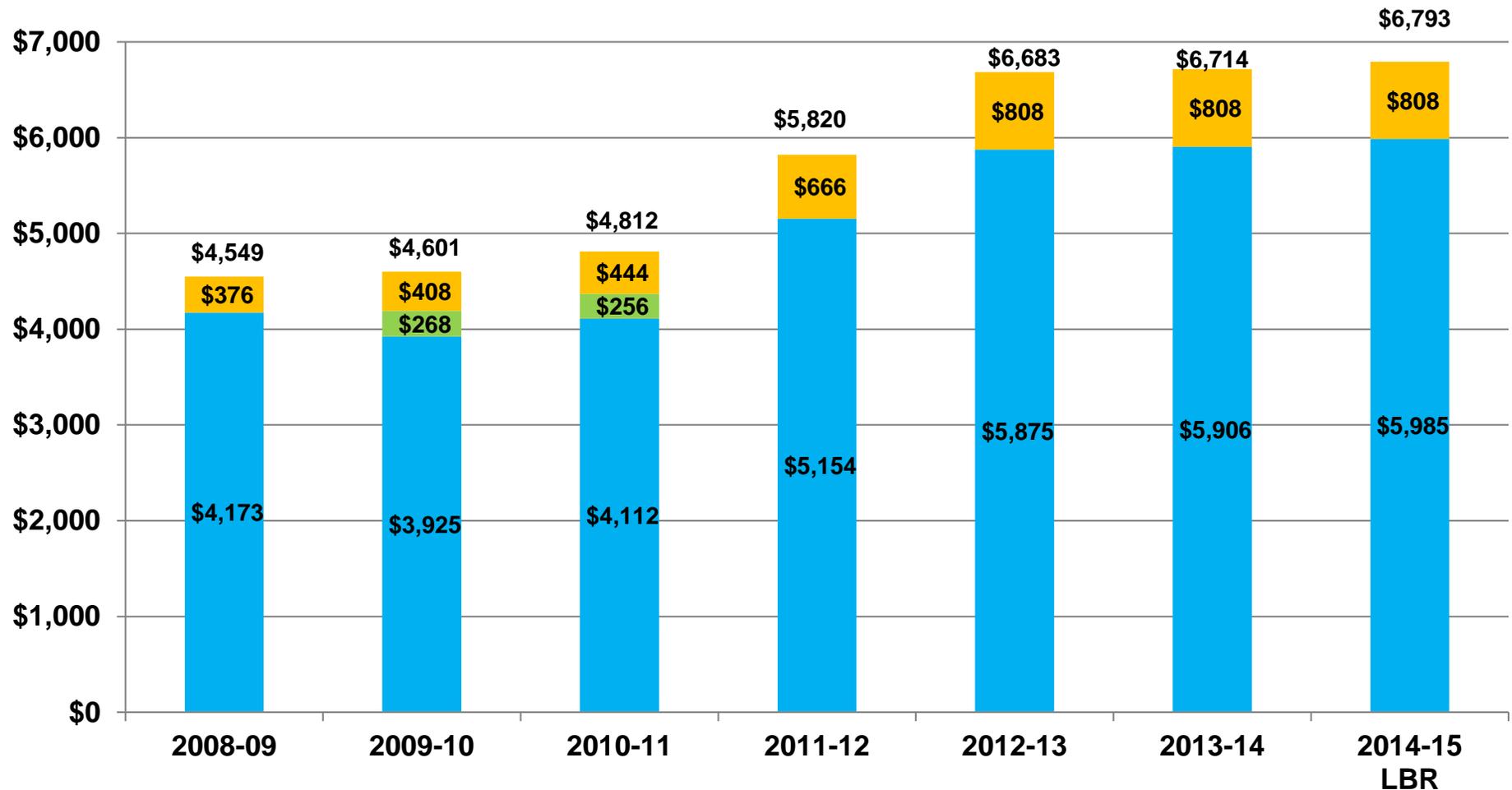
(Workforce Development, Targeted Industry Certification and Performance Funds)

■ State Funds ■ Federal Funds ■ Tuition



# Career and Adult Education Funding per FTE by Source

■ State \$/FTE   ■ Federal \$/FTE   ■ Tuition \$/FTE



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# Florida Colleges

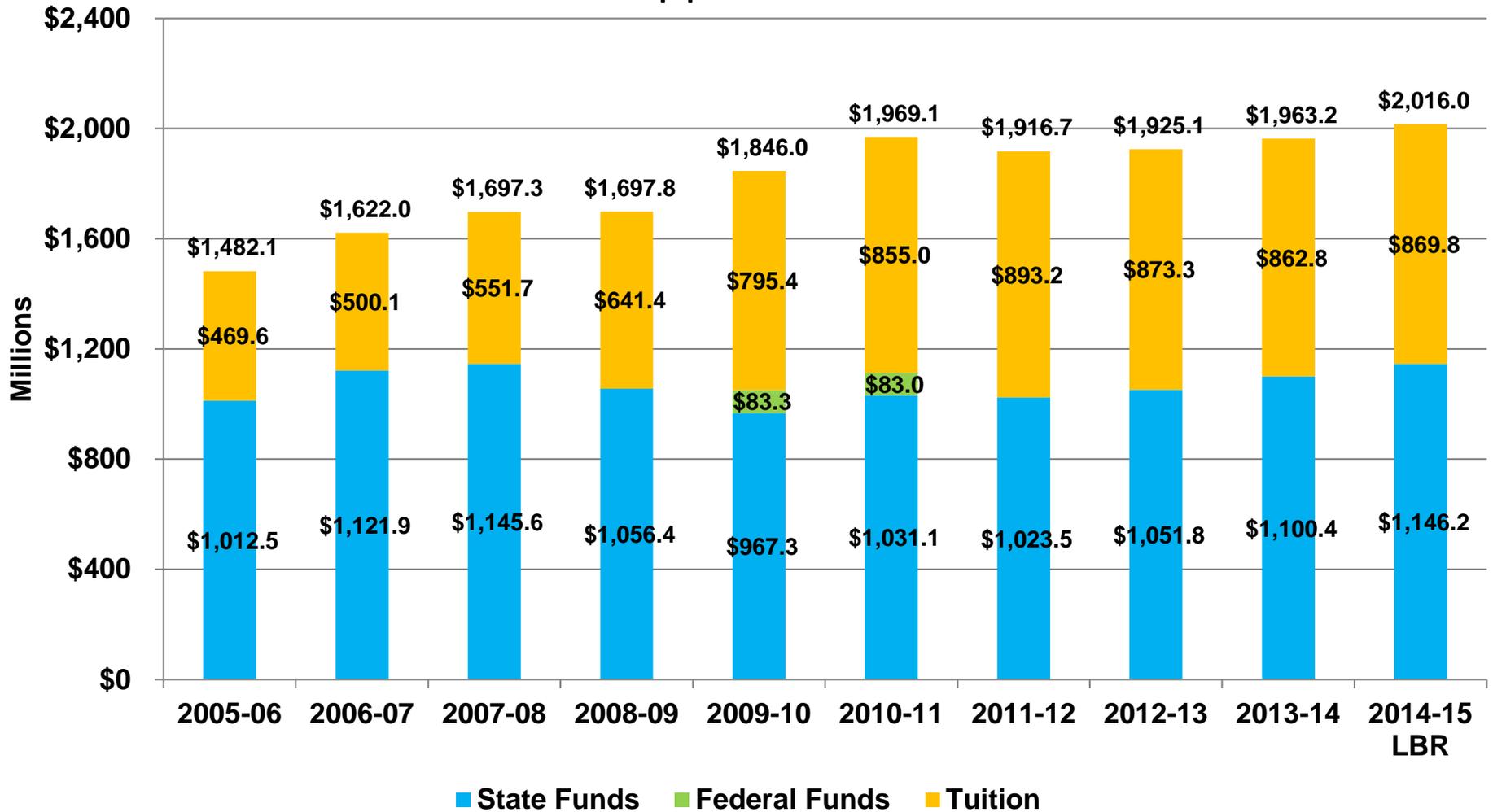
# Florida College System 2014-15 Overview

<b><u>Florida College System Program Fund</u></b>	
2013-14 Program Fund Appropriations	1,100,388,710
Deduction of Nonrecurring Special Projects	(4,176,287)
Workload Adjustment - Operating Cost of New Facilities	1,955,461
Program Fund Increase	15,000,000
Florida First in Education - Performance Initiative	15,000,000
Dual Enrollment	18,000,000
2014-15 Total Funds Requested	1,146,167,884
<b><u>Other Programs</u></b>	
2013-14 Administered Programs Appropriations (Comm. On Community Svc, FL Virtual Campus)	17,813,425
Transfer of Data Processing Services	(50,400)
<b><u>All Programs</u></b>	
2014-15 Total State Support	1,163,930,909
% Increase over 2013-14 Appropriation	4.09%

# Florida College System

## College System Program Funds by Source

### Lower and Upper Levels Combined

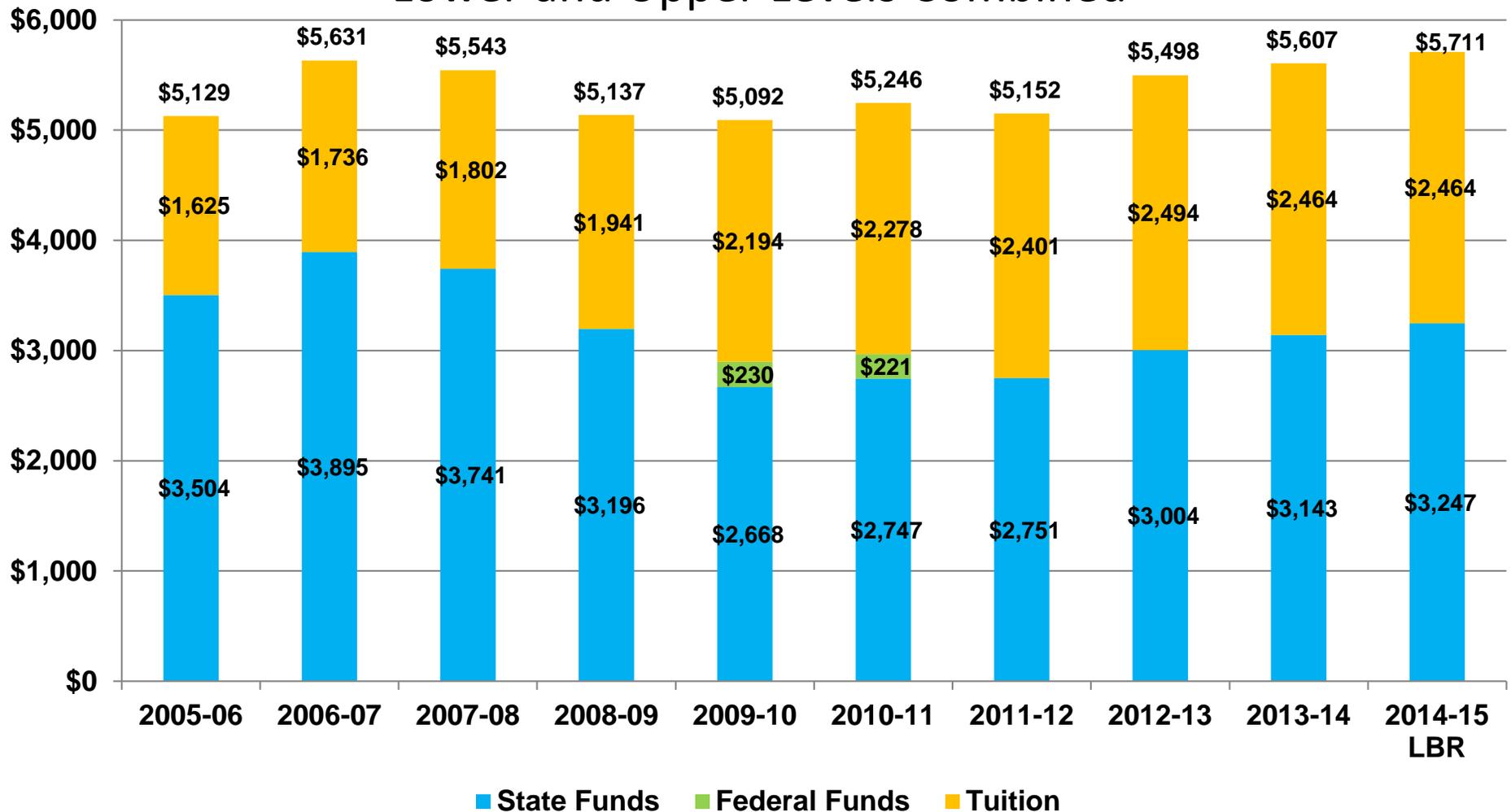


Note: Amounts reflect appropriations for CCPF/FCSPF (all years), upper level categorical appropriations (2004-05 through 2009-10) and Performance Based Incentives (through 2008-09). State funds include General Revenue and Educational Enhancement Trust Fund. Tuition includes tuition, out-of-state fees, and technology fees. Tuition amounts for 2013-14 and 2014-15 are estimated based on 2012-13 FTE-3. 2013-14 and 2014-15 includes no legislative tuition increase and uses an enrollment projection. Totals may not add due to rounding.

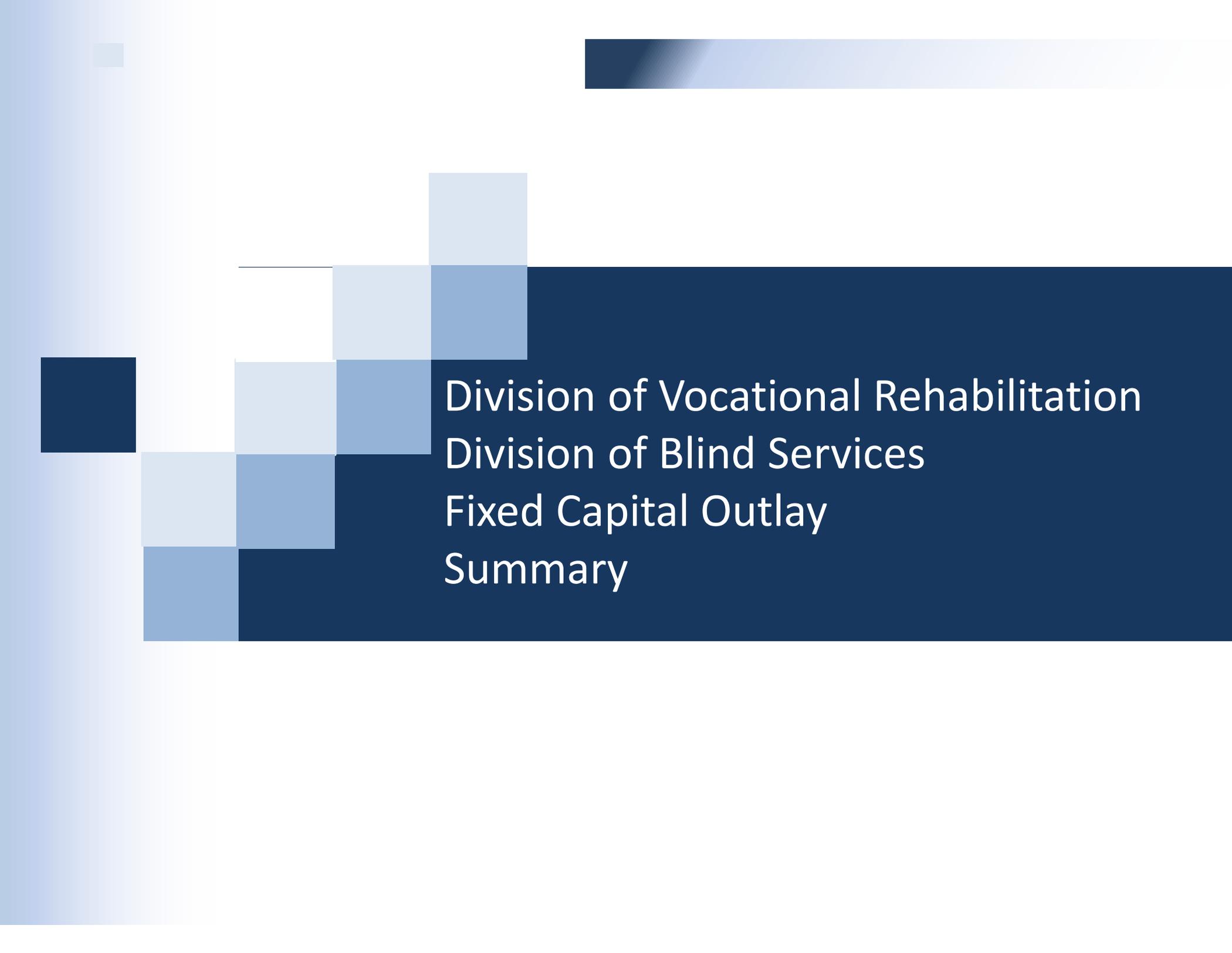
# Florida College System

## College System Program Funds per FTE

### Lower and Upper Levels Combined



Note: Amounts reflect appropriations for CCPF/FCSPF (all years), upper level categorical appropriations (2004-05 through 2009-10) and Performance Based Incentives (through 2008-09). State funds include General Revenue and Educational Enhancement Trust Fund. Tuition includes tuition, out-of-state fees, and technology fees. Tuition amounts for 2013-14 and 2014-15 are estimated based on 2012-13 FTE-3. 2013-14 and 2014-15 includes no legislative tuition increase and uses an enrollment projection. Totals may not add due to rounding.

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Division of Vocational Rehabilitation  
Division of Blind Services  
Fixed Capital Outlay  
Summary



## 2014-15 New Initiatives

- ❑ **Vocational Rehabilitation total request of \$203.8 million, an increase of \$327,408, to continue to provide services to 57,500 clients in 80 district offices**
  - ❑ Total increase of \$649,631 also includes:
    - ❑ \$272,400 to create a Disability Jobs Portal
    - ❑ \$49,823 to fund an additional 84 students in the High School High Tech program, for a total of 1,176 students
  
- ❑ **Blind Services total request of \$52.1 million, an increase of \$405,000, to continue to provide services to 11,187 clients in 10 district offices**

# Fixed Capital Outlay 2014-15 Overview

Fixed Capital Outlay	2013-14 Legislative Appropriation	2014-15 SBE Request	Increase/ (Decrease)
Maintenance, Repair, Renovation, and Remodeling	183,928,720	191,216,138	7,287,418
Lab Schools	2,715,022	4,798,454	2,083,432
Special Facility Construction Account	7,870,913	37,013,188	29,142,275
Debt Service	1,369,061,975	1,349,380,293	(19,681,682)
CO&DS Motor Vehicle License Revenues	28,000,000	28,000,000	-
Completed Projects	9,500,000	-	(9,500,000)
Florida College Projects	41,510,867	46,186,264	4,675,397
SUS Capital Improvement Fee	70,000,000	151,123,760	81,123,760
State University System Projects	57,495,391	62,622,030	5,126,639
<b>Total Fixed Capital Outlay</b>	<b>1,770,082,888</b>	<b>1,870,340,127</b>	<b>100,257,239</b>

# Maintenance, Repair, Renovation, and Remodeling 2014-15 Overview

	<b>2013-14 Legislative Appropriation</b>	<b>2014-15 SBE Request</b>	<b>Increase/ (Decrease)</b>
K-12 Public Schools	6,000,000	40,500,000	34,500,000
Charter Schools	90,604,553	90,604,553	-
Florida School for the Deaf and Blind	1,222,123	1,057,989	(164,134)
Florida College System	41,665,147	22,803,681	(18,861,466)
State University System	44,436,897	34,004,165	(10,432,732)
Public Broadcasting	-	2,245,750	2,245,750
<b>Total</b>	<b>183,928,720</b>	<b>191,216,138</b>	<b>7,287,418</b>



# Special Facility Construction Account Projects 2014-15 Overview

New Glades County Middle/High School	\$ 7,870,913
New Washington County Elementary School	\$ 9,226,362
Madison County High School Repair and Renovation	\$ 8,444,204
<u>New Levy County Middle/High School</u>	<u>\$11,471,709</u>
<b>Total</b>	<b>\$37,013,188</b>

# 2014-15 Operating and Fixed Capital Outlay Legislative Budget Request Summary

	2013-14 Legislative Appropriation	Increase in GR and Other Funds	Reduction in Federal Grants	2014-15 SBE Request
<b>K-12</b>	12,501,821,400	138,870,762	(249,826,120)	12,390,866,042
<b>Career and Adult Education</b>	490,161,195	5,017,278	-	495,178,473
<b>Florida Colleges</b>	1,118,202,135	45,728,774	-	1,163,930,909
<b>Private Colleges &amp; Universities</b>	111,666,044	314,743	-	111,980,787
<b>Student Financial Aid</b>	473,394,959	(40,111,861)	-	433,283,098
<b>State Board of Education</b>	210,205,246	33,602,020	-	243,807,266
<b>Vocational Rehabilitation</b>	203,100,624	649,631	-	203,750,255
<b>Blind Services</b>	51,650,985	445,239	-	52,096,224
<b>Total Operating</b>	15,160,202,588	184,516,586	(249,826,120)	15,094,893,054
<b>Fixed Capital Outlay</b>	1,770,082,888	100,257,239	-	1,870,340,127
<b>Total Operating and Fixed Capital Outlay</b>	16,930,285,476	284,773,825	(249,826,120)	16,965,233,181



# 2014-15 Legislative Budget Request

Senate Appropriations  
Subcommittee on  
Education

November 6, 2013



OFFICE OF  
**Early Learning**

LEARN EARLY. LEARN FOR LIFE.

## Early Learning Population

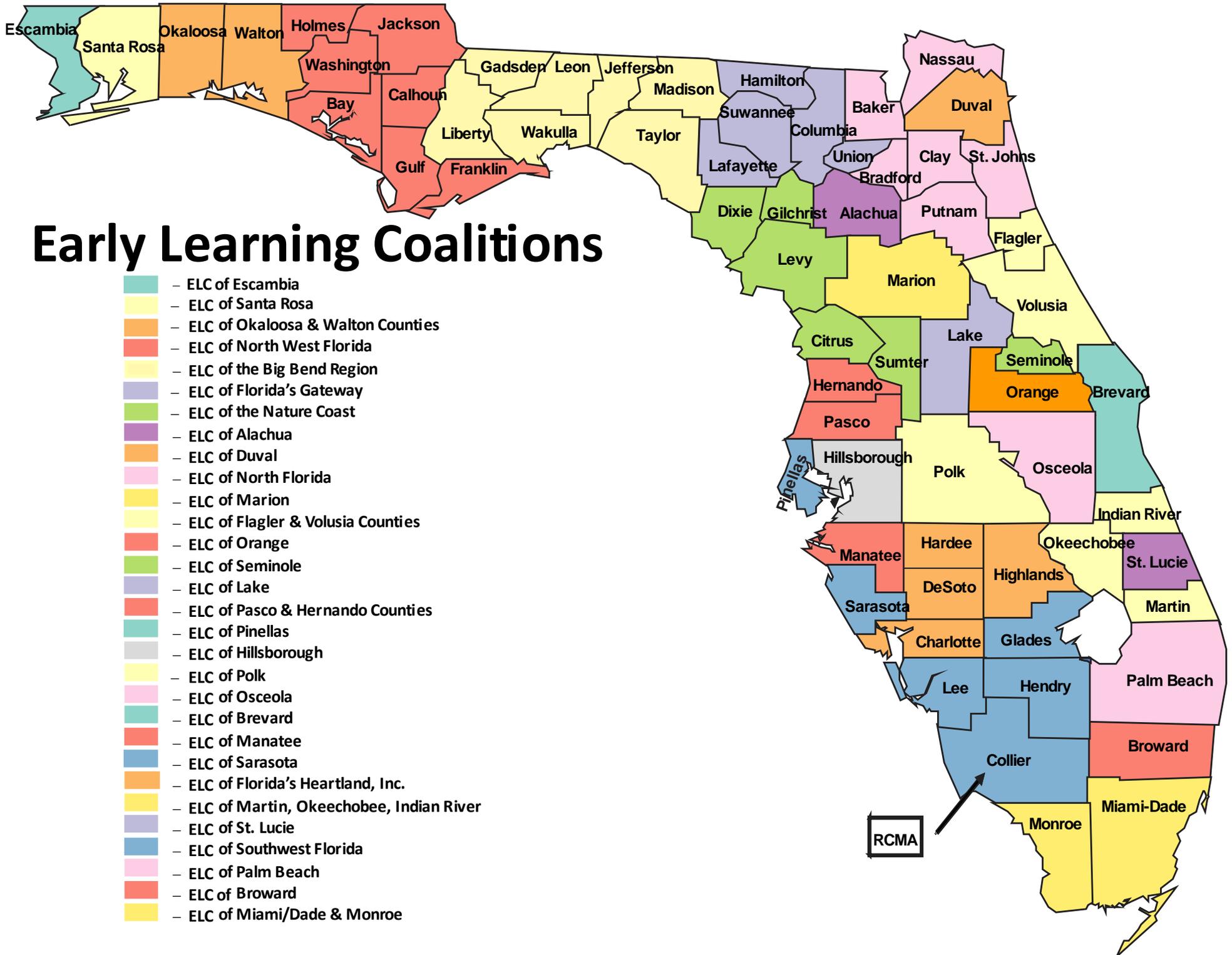
- There are approximately 1.3 million children younger than age 6 in Florida<sup>1</sup>
- Approximately 49 percent of those children are from low-income families<sup>2</sup>
  - Of this 49 percent, approximately 25 percent participated in the School Readiness Program<sup>3</sup>
- Approximately 80 percent of all 4-year-olds in Florida participated in the Voluntary Prekindergarten (VPK) Education Program

<sup>1</sup>US Census Bureau - Census 2010 Summary, File 1, Table PCT12, February 7, 2013.

<sup>2</sup>American Community Survey 2007-2011; Florida Demographic Estimating Conference, November 2011; Florida Demographic Database, August 2012.

<sup>3</sup>OEL Fact Book.





RCMA

- The OEL budget provides conservative support for early learning in Florida and acknowledges the link between high-quality early education and success in school, career and life.
- House Bill 7165 that passed during the 2013 session influenced budget development to improve quality and bring more accountability and transparency to the state's early learning programs.

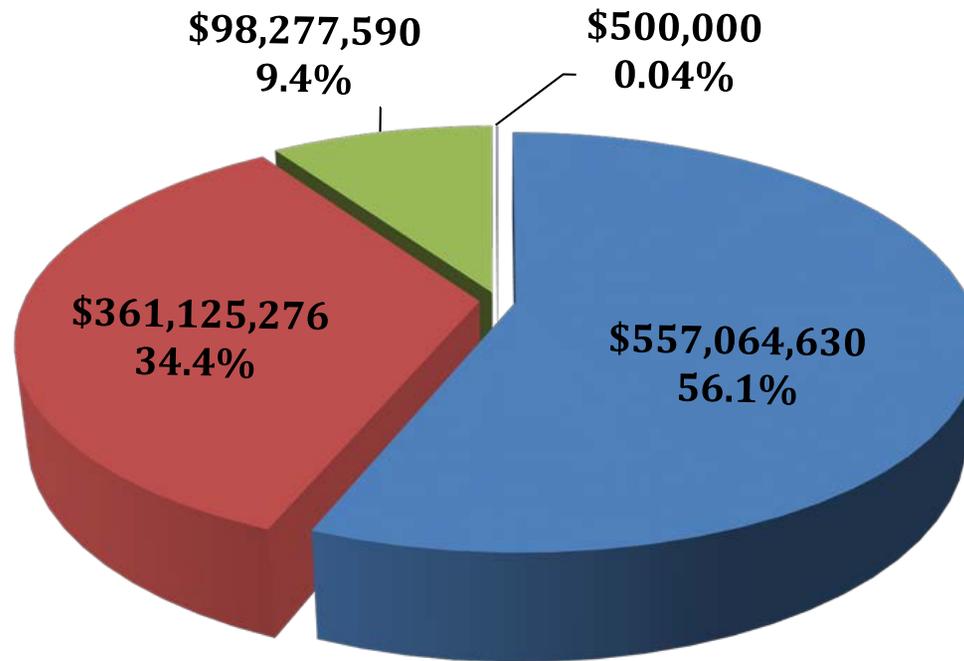


## Summary of Budget Issues

- Increases VPK Base Student Allocation
- Requests budget authority for Early Learning Information System settlement
- Funds Statewide Parent Skill-Building Initiative
- Adjusts CCDF funding
- Increases T.E.A.C.H. funding
- Transfer VPK Standards and Accountability funding to OEL
- Transfers 10 VPK positions from DOE to OEL
- Reduces seven positions from OEL
- Eliminates Even Start funding



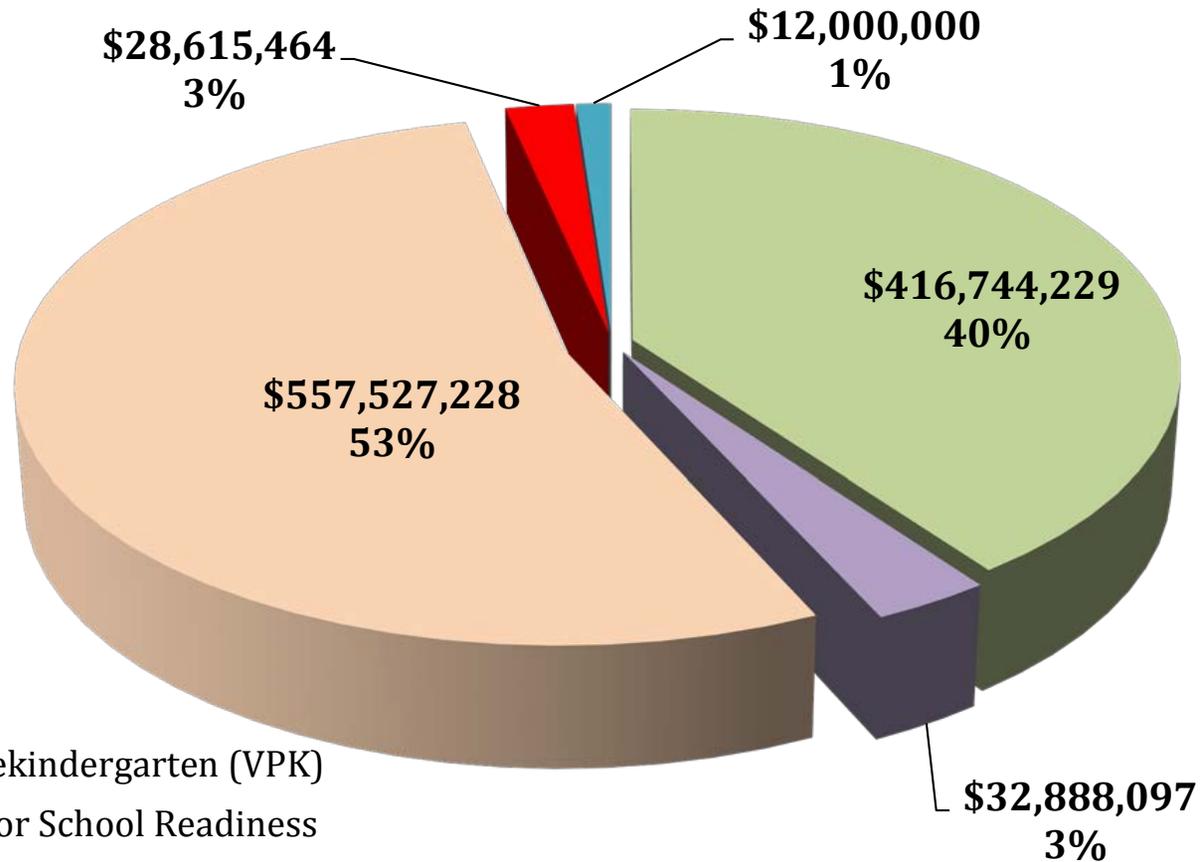
# FY 2014-15 Request



- General Revenue
- Child Care Development Fund (CCDF)
- Temporary Assistance to Needy Families (TANF)
- Social Services Block Grants



# FY 2014-15 Request



- Voluntary Prekindergarten (VPK)
- Partnership for School Readiness
- School Readiness Program
- Support Services
- Statewide Parent Skill Building



# 2014-15 Office of Early Learning Legislative Budget Request

## Voluntary Prekindergarten

### Increase of the Base Student Allocation

	2013-14 Legislative Appropriation	2014-15 OEL Request	Increase/ (Decrease)	% Increase/ (Decrease)
<b>Voluntary Prekindergarten</b>	\$ 404,927,801	\$ 416,744,229	\$ 11,816,428	2.9%
<b>Funding per FTE – School Year Program</b>	\$ 2,383	\$2,457	\$74	
<b>Funding per FTE – Summer Program</b>	\$2,026	\$2,089	\$63	



# 2014-15 Office of Early Learning Legislative Budget Request

<b>Education Technology and Information Services</b>				
<b>Budget Authority for Settlement Agreement Payment</b>				
	<b>2013-14 Legislative Appropriation</b>	<b>2014-15 OEL Request</b>	<b>Increase/ (Decrease)</b>	<b>% Increase/ (Decrease)</b>
<b>Education Technology and Information Services</b>	\$2,971,918	\$9,971,918	\$7,000,000	235.5%

\$7 million was received from a settlement agreement from a contractor for the early learning information system. OEL is requesting authority to redeploy the \$7 million to develop and implement a critical statewide technology and information system. In FY2013-14, OEL has \$4,462,091 that was reappropriated in the “back of the bill” and is in reserve.



# 2014-15 Office of Early Learning Legislative Budget Request

<b>Parent Skill Building Initiative</b>				
<b>Comprehensive On-line Resource Center for Parents</b>				
	<b>2013-14 Legislative Appropriation</b>	<b>2014-15 OEL Request</b>	<b>Increase/ (Decrease)</b>	<b>% Increase/ (Decrease)</b>
<b>Statewide Parent Skill Building</b>	\$0	\$ 12,000,000	\$ 12,000,000	

Partnering with the Children and Youth Cabinet, OEL is requesting funds to give parents 24-hour access to consistent, reliable “just-in-time” information on a wide range of parenting topics and resources available to them.



# 2014-15 Office of Early Learning Legislative Budget Request

<b>School Readiness</b>				
<b>Increased Budget Authority Based on Availability of Federal Funds</b>				
	<b>2013-14 Legislative Appropriation</b>	<b>2014-15 OEL Request</b>	<b>Increase/ (Decrease)</b>	<b>% Increase/ (Decrease)</b>
<b>School Readiness</b>	\$ 552,527,228	\$ 557,527,288	\$ 5,000,000	0.9%



# 2014-15 Office of Early Learning Legislative Budget Request

<b>Partnership for School Readiness</b>				
<b>Enhancement for T.E.A.C.H.</b>				
	<b>2013-14 Legislative Appropriation</b>	<b>2014-15 OEL Request</b>	<b>Increase/ (Decrease)</b>	<b>% Increase/ (Decrease)</b>
<b>Partnership for School Readiness</b>	\$31,388,097	\$32,888,097	\$1,500,000	4.8%
<b>T.E.A.C.H.</b>	\$3,000,000	\$4,500,000	\$1,500,000	50%

The \$1,500,000 for Teacher Education and Compensation Helps (T.E.A.C.H.) provides scholarships to early care educators to work toward a Florida credential or a post-secondary degree.



# 2014-15 Office of Early Learning Legislative Budget Request

Early Learning Standards and Accountability				
Transfer of VPK assessment from FDOE to OEL				
	2013-14 Legislative Appropriation	2014-15 OEL Request	Increase/ (Decrease)	% Increase/ (Decrease)
Early Learning Standards & Accountability	\$4,458,892	\$4,458,892	\$0	

These funds are for VPK assessment, the VPK Readiness Rate website and other supports that implement VPK accountability.



## 2014-15 Office of Early Learning Legislative Budget Request

<b>Salaries and Benefits</b>				
<b>Transfer of 10 VPK positions from FDOE to OEL Reduction of 7 School Readiness positions</b>				
	<b>2013-14 Legislative Appropriation</b>	<b>2014-15 OEL Request</b>	<b>Increase/ (Decrease)</b>	<b>% Increase/ (Decrease)</b>
<b>Salaries and Benefits</b>	\$7,063,078	\$7,713,759	\$650,681	9.2%
<b>FTEs</b>	97	100		

Transferring 10 VPK positions implements current law related to governance of early learning programs. The reduction of seven School Readiness positions reflects increased efficiency and productivity. The transfer and reduction also affected expense, contracted services, risk management and transfer to DMS categories.



# 2014-15 Office of Early Learning Legislative Budget Request

## Projects, Contracts and Grants

### Reduced budget authority for Even Start

	2013-14 Legislative Appropriation	2014-15 OEL Request	Increase/ (Decrease)	% Increase/ (Decrease)
PC & G	\$500,000	\$0	(\$500,000)	(100.0%)

The federal Even Start Program was terminated and budget authority is no longer needed.



## 2014-15 Legislative Budget Request

	2013-14 Legislative Appropriation	2014-15 OEL Request	Increase/ (Decrease)	% Increase/ (Decrease)
Salaries and Benefits	7,063,078	7,713,759	650,681	9.2%
Other Personal Services	89,000	89,000	0	0.0%
Expenses	2,128,489	2,146,832	18,343	0.9%
Project, Contracts & Grants	500,000	0	-500,000	-100.0%
Operating Capital Outlay	20,785	20,785	0	0.0%
Statewide Parent Skill Building	0	12,000,000	12,000,000	
Contracted Services	2,491,284	3,062,298	571,014	22.9%
Partnership for SR	31,388,097	32,888,097	1,500,000	4.8%
School Readiness	552,527,228	557,527,228	5,000,000	0.9%
Data Systems for SR	896,837	896,837	0	0.0%
Early Learning Standards	4,458,892	4,458,892	0	0.0%
Risk Management Insurance	17,441	23,421	5,980	34.3%
VPK	404,927,801	416,744,229	11,816,428	2.9%
Transfer To DMS	34,313	35,771	1,458	4.2%
Education Technology	2,971,918	9,971,918	7,000,000	235.5%
Southwood Shared RC	72,282	73,273	991	1.4%
NW Regional Data Center	122,678	122,678	0	0.0%
<b>Total</b>	<b>1,009,710,123</b>	<b>1,047,775,018</b>	<b>38,064,895</b>	<b>3.8%</b>

### Schedule VIII-B-2 Reduction Targets for Fiscal Year 2014-15

(5 Percent Reduction of General Revenue (GR) and Temporary Assistance for Needy Families (TANF))

Appropriation Category	Appropriation Category Title	Reduction
103148	GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY - GR	(3,000,000)
030000	OTHER PERSONAL SERVICES - GR	(2,000)
040000	EXPENSES - GR	(735,426)
040000	EXPENSES - TANF	(265,163)
060000	OPERATING CAPITAL OUTLAY	(5,785)
103113	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS - TANF	(66,384)
103114	GRANTS AND AIDS - SCHOOL READINESS SERVICES - GR	(9,628,164)
103114	GRANTS AND AIDS - SCHOOL READINESS SERVICES - TANF	(4,582,332)
103119	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS - GR	(240,595)
107007	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM - GR	(13,147,668)
210020	EDUCATION TECHNOLOGY AND INFORMATION SERVICES - GR	(1,321,918)
	Total GR* (Current year GR = \$561,631,119)	(28,081,556)
	Total TANF* (Current year TANF = \$98,277,590)	(4,913,879)
	<b>* Based on 5 percent reduction of current year funding</b>	

# Office of Early Learning

Shan Goff, Executive Director  
[Shan.Goff@oel.myflorida.com](mailto:Shan.Goff@oel.myflorida.com)  
850-717-8551

Elizabeth Moya, Director of  
Legislative Affairs  
[Elizabeth.Moya@oel.myflorida.com](mailto:Elizabeth.Moya@oel.myflorida.com)  
850-717-8662



OFFICE OF  
**Early Learning**

LEARN EARLY. LEARN FOR LIFE.



# BOARD *of* GOVERNORS

## State University System of Florida

Senate Education Appropriations Committee  
2014-2015 Legislative Budget Request

Tim Jones, Chief Financial Officer  
November 5, 2013

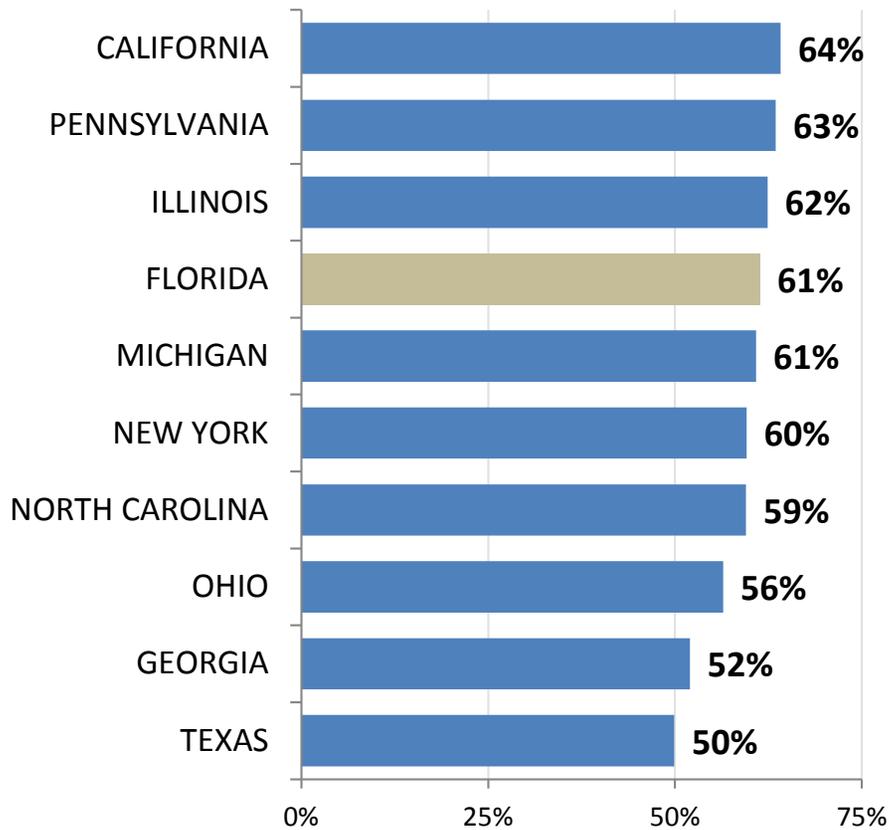
[www.flbog.edu](http://www.flbog.edu)



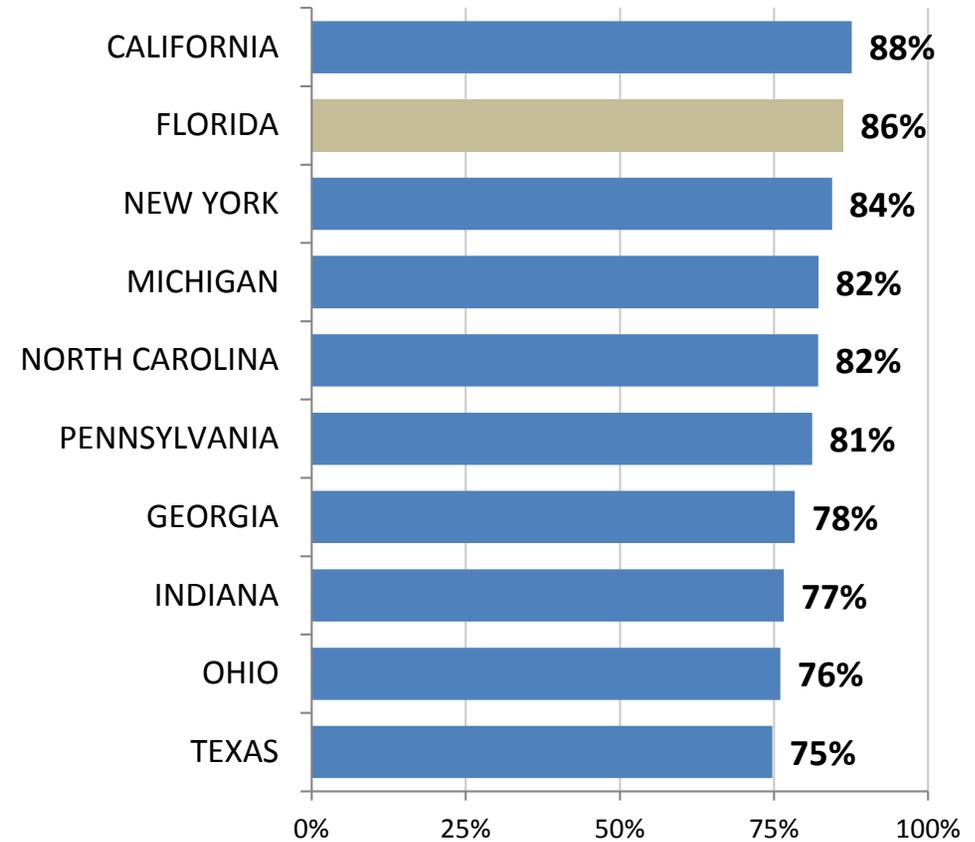


# National Comparison of Graduation & Retention Rates Among Ten Largest States for 4yr Public Universities

## Six-Year FTIC Graduation Rates (2005-2011)



## Two-Year FTIC Retention Rates (2010-2011)

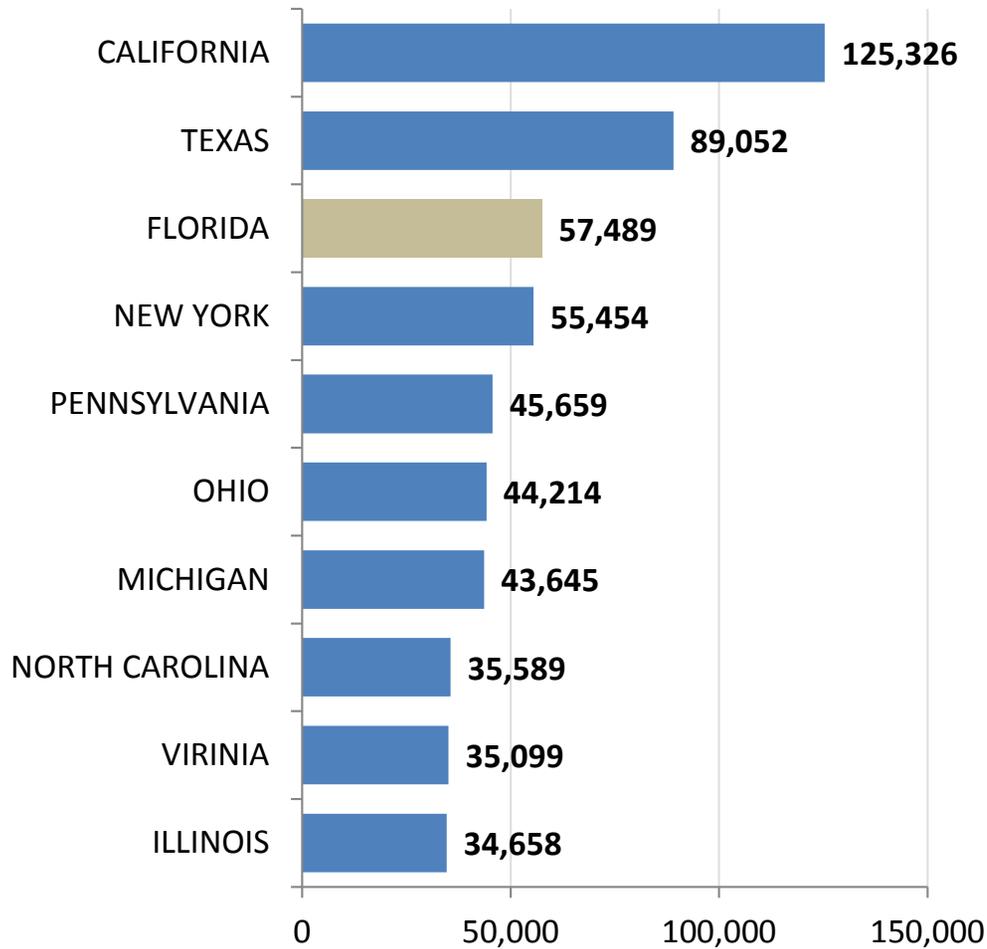


SOURCE: IPEDS. NOTE: Data is based on rates for each university and does not include students who transferred to another institution within the same state/system. This is why these rates for Florida are lower than the State University System data shown previously. Largest states are based on the size of the most recent entering FTIC cohort.

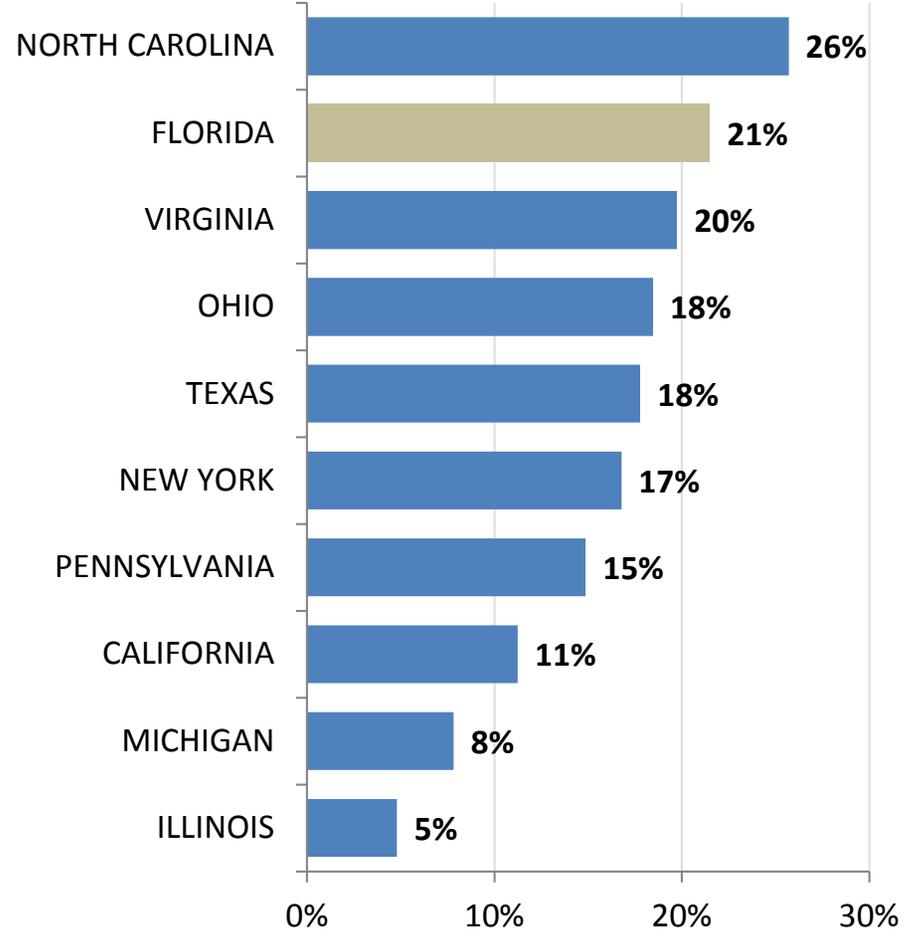


# National Comparison of Degree Production Among Ten Largest States for 4yr Public Universities

## 2011-12 Bachelor's Degrees



## 5yr Growth Rate in Bachelor's Degrees



SOURCE: IPEDS.



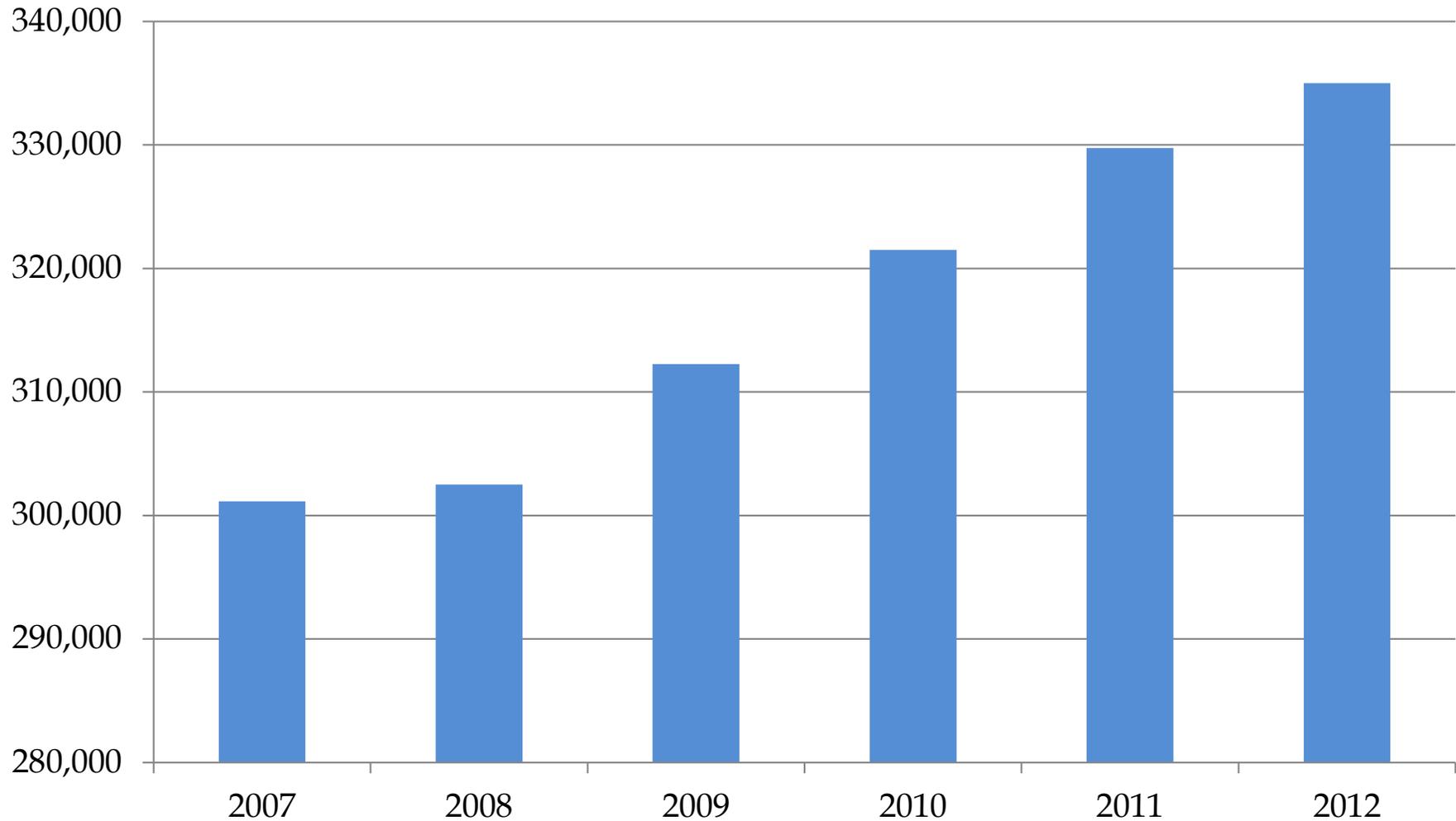
# FY 2014-2015

# Legislative Budget Request





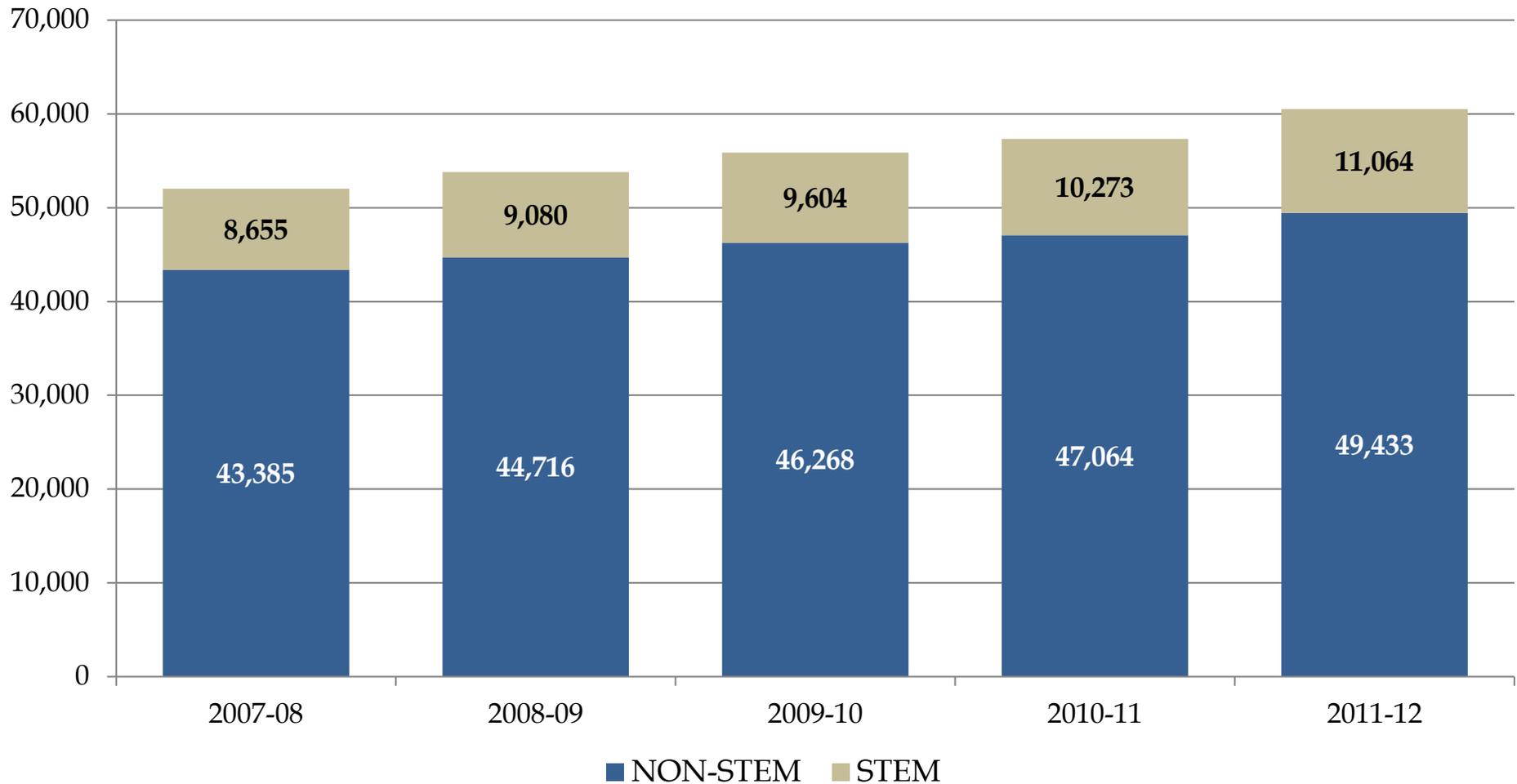
# Fall Student Headcounts have Increased 11 Percent





# Baccalaureate Degrees Awarded

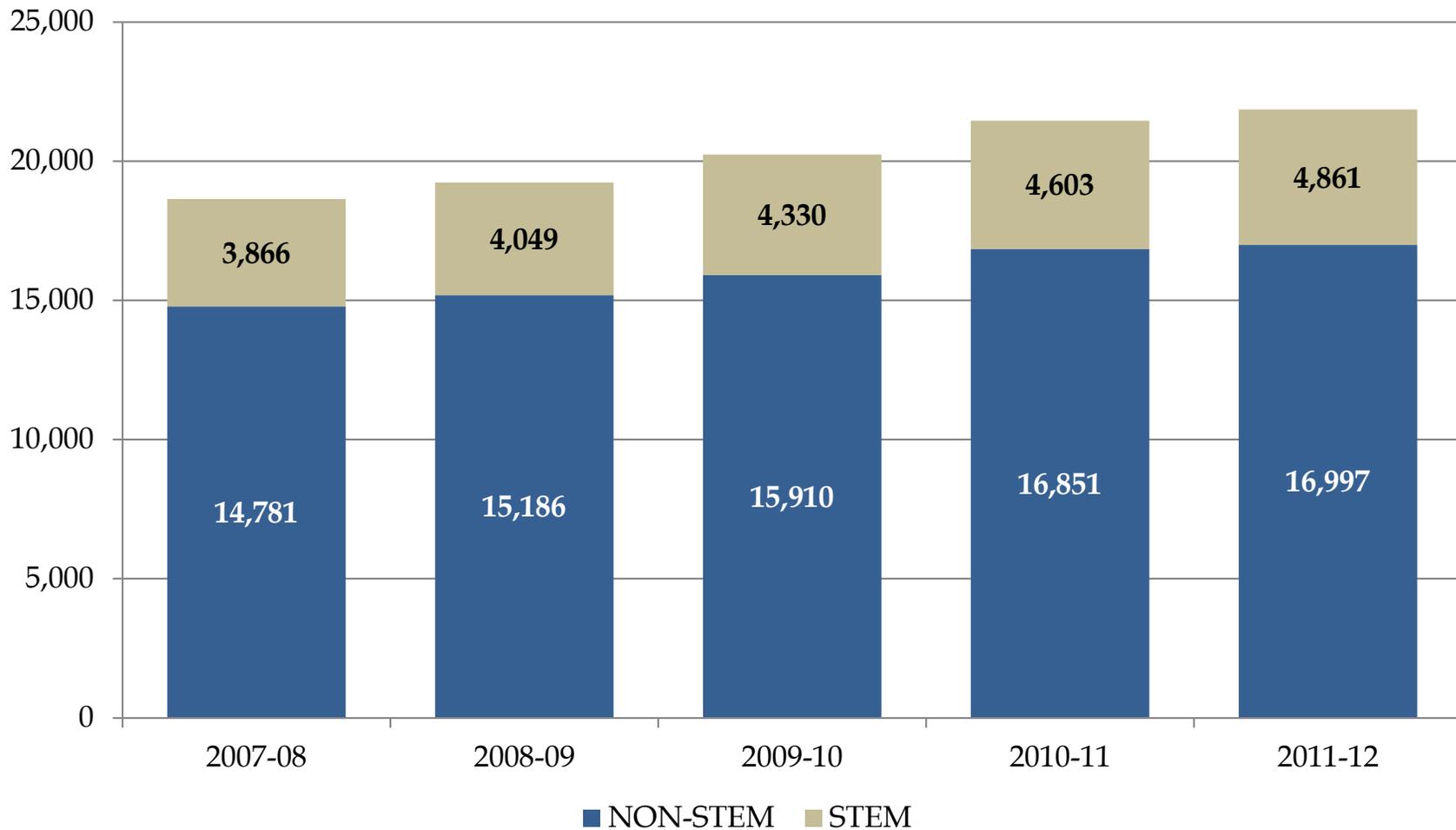
28% increase in STEM, 14% increase in non-STEM over last 5 years.





# Graduate Degrees Awarded

26% increase in STEM, 15% increase in non-STEM over last 5 years.





# Investments in the SUS

Appropriation Category	2013-2014 Recurring Appropriation	2014-2015 Budget Request	2014-2015 \$ and % Change	
E&G Core Budget	\$3,510,601,457	\$3,577,628,897	\$67,027,440	1.9%
UF-IFAS	\$146,022,105	\$148,872,597	\$2,850,492	2.0%
UF-HSC	\$147,055,540	\$148,064,053	\$1,008,513	0.7%
USF-HSC	\$127,775,813	\$129,348,250	\$1,572,437	1.2%
FSU-MS	\$46,462,353	\$46,462,353	\$0	0.0%
FIU-MS	\$42,296,498	\$45,489,978	\$3,193,480	7.6%
UCF-MS	\$35,262,935	\$37,566,917	\$2,303,982	6.5%
FAU-MS	\$20,459,393	\$22,509,518	\$2,050,125	10.0%
E&G/Special Units	\$4,075,936,094	\$4,155,942,563	\$80,006,469	2.1%
State Support	\$2,246,068,939	\$2,328,033,165	\$81,864,226	
Tuition Support	\$1,829,867,155	\$1,828,009,398	(\$1,857,575)	



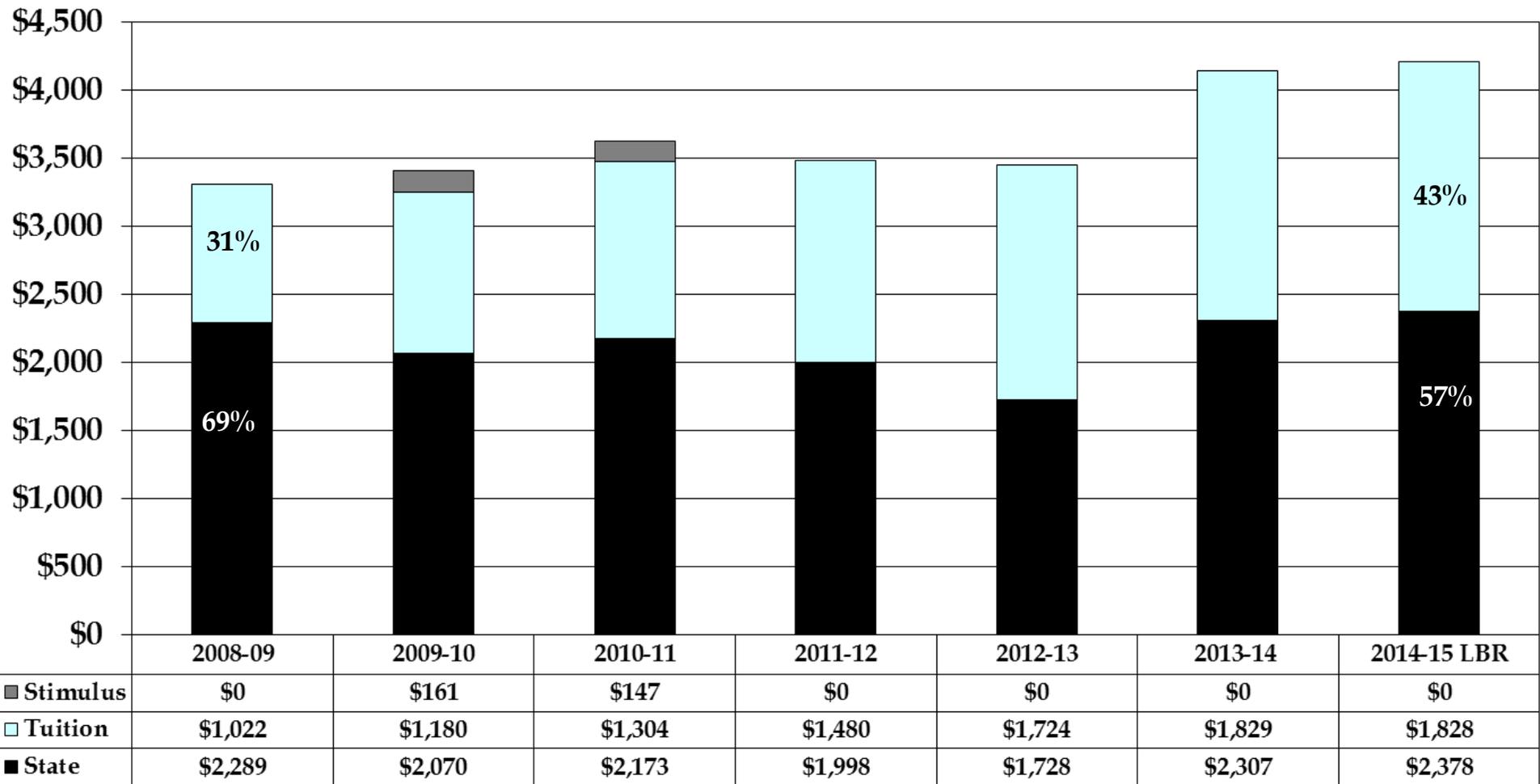
# Investments in the SUS

Appropriation Category	2013-2014 Recurring Appropriation	2014-2015 Budget Request	2014-2015 \$ and % Change	
E&G/Special Units	\$4,075,936,094	\$4,155,942,563	\$80,006,469	2.1%
Florida Virtual Campus	\$11,307,684	\$13,310,184	\$2,002,500	17.7%
Moffitt Cancer Ctr.	\$10,576,930	\$30,476,930	\$19,900,000	100%+
*IHMC	\$2,739,184	\$6,439,184	\$3,700,000	100%+
Grand Total	\$4,100,559,892	\$4,206,168,861	\$105,608,969	2.6%

\*Institute of Human & Machine Cognition



# SUS Appropriated Operating Funds & 2014-2015 Legislative Budget Request





# Three Strategic Areas Requested for Funding

- Performance Funding - \$50 M
- Workload/Phase-In - \$25.9 M
- Research/System Initiatives - \$16.3 M



# Performance Funding – \$50 M

- Guided by four principles:
  - Metrics that align with the SUS Strategic Plan goals;
  - Reward excellence or improvement;
  - Have a few clear, simple metrics, and;
  - Acknowledge the unique mission of the different institutions.
  
- Funds allocated based on 10 approved metrics



# Performance Funding Metrics

1. Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
2. Medium Average Full-time Wages of Undergraduate Employed in Florida 1 Yr after Graduation
3. Average Cost per Undergraduate Degree to the Institution
4. Six Year Graduation Rate (*full-time and part-time FTIC*)
5. Academic Progress Rate (*2<sup>nd</sup> year retention with GPA above 2.0*)
6. Bachelor's Degrees Awarded in Areas of Strategic Improvement (*includes STEM*)
7. University Access Rate (*percent of undergraduates with a Pell grant*)
8. Graduate Degrees Awarded in Areas of Strategic Emphasis (*includes STEM*)
9. Board of Governors' Choice
10. Board of Trustee's Choice



## Workload and Phase-in Initiatives - \$25.9 M

- **Plant Operations & Maintenance - \$14.7 M**
- **UF-IFAS Workload - \$2 M**
- **FIU / UCF Medical School Implementation - \$663,994**
  - **Final year for implementation funding**
- **Medical Student Phase-in Tuition Authority - \$8.5 M**



## Research and System Initiatives - \$16.3 M

- **Sunshine State Education and Research Computing Alliance (SSERCA) - \$5.7 M**
  - *An organization created to provide advanced services in support of education and research computing;*
  - *Funding to support five data storage systems capable of storing three petabytes (1,000 terabytes) of data and support costs.*
  
- **Florida Virtual Campus - \$2 M**
  - *Established to provide access to distance learners, academic advising services, and library services;*
  - *Funding to support student advising technology, STEM-related resources, video streaming, accelerated degree strategies and database clean-up.*



## Research and System Initiatives - \$16.3 M

- **Shared Library Collection and Interim Storage Facility - \$1.1 M**
  - *Supports the Florida Academic Repository which hold millions of printed volumes of documents for student and faculty use throughout the system;*
  - *Funding to support the anticipated increase in the number of printed materials at the repository.*
  
- **Florida Institute of Oceanography - \$2 M**
  - *Provides opportunities for faculty and students from around the state to perform and participate in oceanographic research and education;*
  - *Funding to support the maintenance of marine research vessels and facilities, scientific equipment upgrades, marine educational programs and increase in ship days.*



# Research and System Initiatives - \$16.3 M

## ➤ University Press of Florida - \$596,574

- *The publishing arm for the SUS and Florida citizens; charged with selecting, editing, publishing, and disseminating a number of scholarly materials throughout the state;*
- *Funding to update an inventory and management system with cloud-based systems and support for open access initiatives.*

## ➤ SUS E-Journals - \$4.9 M

- *E-Journals are scholarly resources for students and faculty to do academic research and study;*
- *Funding to support primarily graduate and professional students and faculty e-Journals and the launch of a joint (Temple University, Purdue University and the University Press of Florida) e-Journal project to create top tier, preeminent scientific journals.*



# 2014-2015 Board General Office LBR

Appropriation Category	2013-2014 Total Appropriation	2014-2015 Budget Request	2014-2015 \$ and % Change	
Salary & Benefits	\$5,377,102	\$5,377,102	\$0	\$0
OPS	\$69,373	\$69,373	\$0	0%
Expenses	\$860,668	\$841,858	(\$18,810)	(2%)
OCO	\$17,732	\$17,732	\$0	0%
Contracted Services	\$183,127	\$183,127	\$0	0%
NW Reg. Data Center	\$23,911	\$23,911	\$0	0%
TR DMS Contract	\$18,394	\$18,394	\$0	0%
<b>Total</b>	<b>\$6,550,307</b>	<b>\$6,531,497</b>	<b>(\$18,810)</b>	<b>(.3%)</b>
General Revenue	\$5,566,682	\$5,547,872	(\$18,810)	(.5%)
Trust Funds	\$983,625	\$983,625	\$0	0%
Positions	57	57	0	0%



BOARD *of* GOVERNORS  
State University System of Florida

[www.flbog.edu](http://www.flbog.edu)

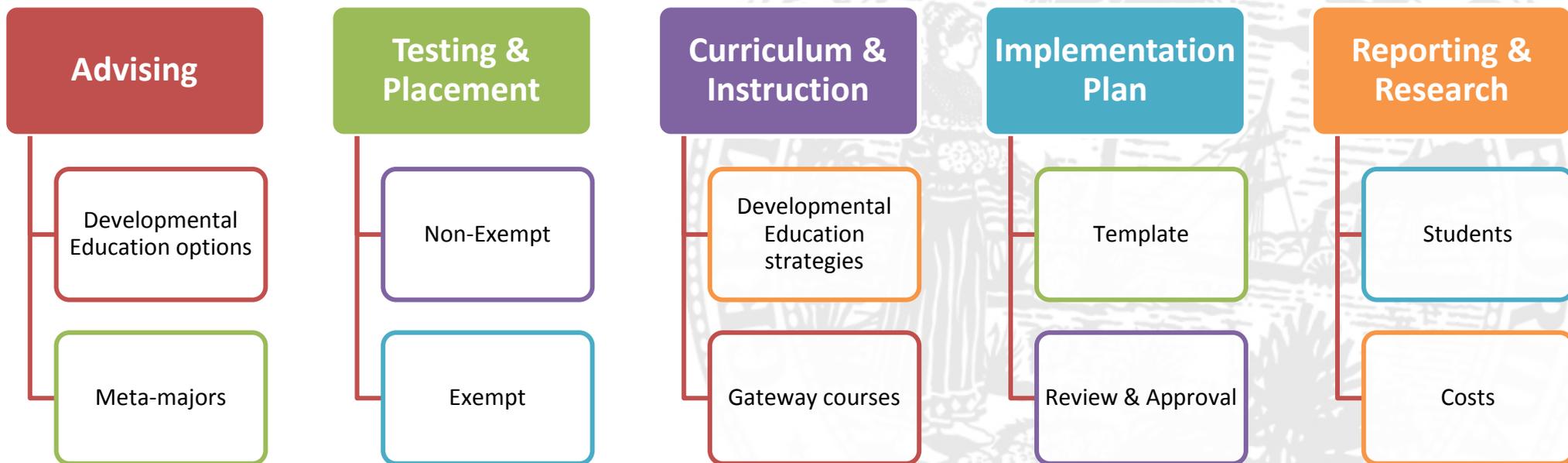
# Developmental Education Reform

## Senate Bill 1720 Implementation Update

Senate Education Appropriations  
November 4, 2013

Randy Hanna, Chancellor  
Florida College System

# Reform Components



# Early Reform Efforts

## Broward College

- Placement decisions using supplemental student achievements, such as high school GPA
- Direct enrollment in gateway courses for select students who would otherwise be required to enroll in developmental education
- Expanded, accelerated or fast track developmental education options
- Test preparation opportunities for students during the summer

# Early Reform Efforts

## Miami Dade College

- Test preparation courses
- Accelerated developmental reading and writing (8-week courses)
- Developmental mathematics options
  - Modularized
  - Math-to-Stats combined and accelerated
  - Accelerated mathematics (8-week courses)
- Multiple measures for direct entry into gateway courses

# Early Reform Efforts

## St. Petersburg College

- Focus on student success with new student orientation, individualized academic plan, out of class support, integrated academic advising and early alert system
- Using high school/military records, students are grouped into one of two placement tracks:
  - Flexible: Students no longer required to take the common placement test & qualify to enroll directly in college-level courses
  - Traditional: All remaining students (requires valid test scores or completed coursework)
- Tools developed to assist academic advisors throughout the advising process
- Modular trainings have been developed for faculty, tutors, and advisors
- <http://www.youtube.com/watch?v=pyqunSGZv-w>

Legislative Overview Webinars/Conference Calls	Meetings	Memoranda
May 9: Florida College Association of Test Administrators	May 30: Councils of Instructional and Student Affairs – Implementation Discussion	July 1: <b>SB 1720 Developmental Education Reform Technical Assistance</b>
May 14, 16, 17: Councils of Instructional and Student Affairs	<b>May 31: Meta-Major Workshop</b>	<b>August 27: Developmental Education Implementation Plan Template Sent to Presidents</b>
<b>May 24: Articulation Coordinating Committee</b>	June 6: Council of Presidents – Legislative Implementation Discussion	August 29: Developmental Education Advising Statement
June 4: Florida College Registrars and Admissions Officers	<b>July 10: Developmental Education Workshop, Cape Coral</b>	<b>October 9: Revision to Rule 6A-10.0315 Common Placement Testing &amp; Instruction</b>
June 13: Financial Aid Directors	July 18: Florida College System MIS Advisory Task Force (MISATFOR) – Legislative Overview	<b>October 9: New Rule 6A-14.065 Meta-Major Academic Pathways</b>
June 25: Equity Officers & Disability Coordinators	July 30: Proposed Rule 6A-10.0315 Workshop	
June 26: Florida Developmental Education Association	<b>September 17: Board of Education Rule Adoption (Meta-Majors and Exemption)</b>	
August 6: Florida College Registrars and Admissions Officers	October 3: Regional Faculty/Advisors Workshop, Florida State College at Jacksonville	
September 10: Advisor	<b>October 25: Developmental Education Summit</b>	

# Spring 2014 Planning

- Implementation Plan Submission
- Admission/Registration Procedures
- Comprehensive, High-Touch Advising
- Initial Training & Ongoing Professional Development
  - Advisors
  - Faculty (developmental education & gateway)
- Instructional Support/Tutoring Services
- Academic Progress Monitoring/Early Warning Systems
- Fall 2014 Implementation

# Developmental Education Plan Tallahassee Community College

Wednesday, November 6, 2013



# Overview

- Multiple Assessment Measures
- Meta-Major Selection
- Developmental Pathway Options
- College Level Pathway Options
- Opportunities
- Challenges



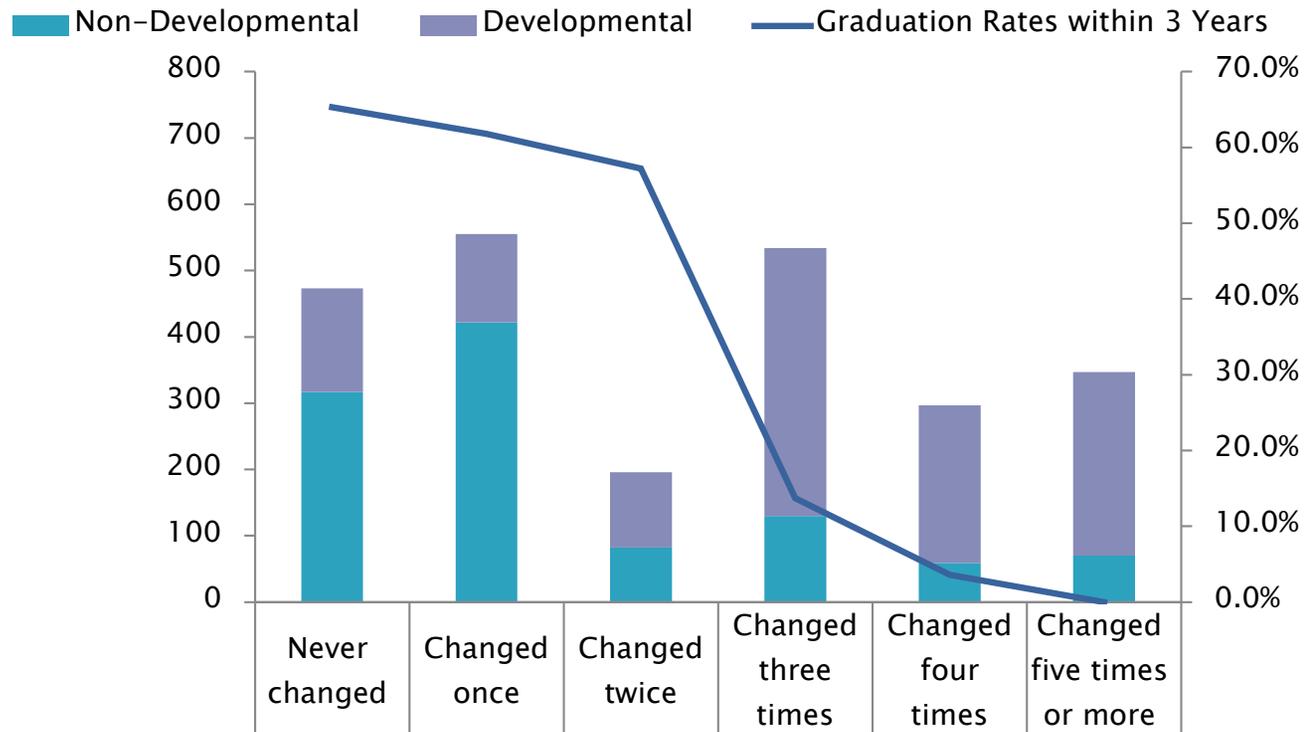
# Multiple Assessment Measures

- Sharing new options with students
- Additional Tools for Accurate Advising
  - High School GPA
  - Highest level of math and English achieved in high school
  - Time between course work and enrollment
  - Diagnostic career assessments to clarify meta major and subsequent career course choices



# Changing Majors Hinders Completion

Changing Majors and Graduation Rates within 3 Years:  
Fall 2008 FTIC Cohort



Developmental	156	133	114	404	238	277
Non-Developmental	317	422	82	130	59	70
Graduation Rates within 3 Years	65.3%	61.8%	57.2%	13.7%	3.6%	0.0%



# Selection of Meta-Major

- Career assessment (SIGI3) prior to or during orientation
  - Align interests, abilities, and course work
  - Reduce “default” pathways in mathematics (STEM)
- Discussion with advisor at orientation prior to registration
  - Students provided with options based on career intent



# Selection of Meta-Major

- Further exploration of career options during first semester
  - SIGI3 and other online resources
  - Career Center
  - Career planning workshops
  - Optional Student Success Course contextualized to meta major
- Full-time students will select a meta-major by the end of the first semester and part-time students no later than 12 earned credit hours



# Developmental Options

- Online resources through TCC Learning Commons, other open source resources, local private providers
- TCC course options reduce developmental credit hours and accelerate to college credit enrollment
  - Mathematics – modularized, compressed, contextualized
  - Reading – modularized, compressed, contextualized
  - Writing – compressed, co-requisite in ENC 1101 and developmental education



# College Level Options

- College Composition
  - Optional co-requisite
- Mathematics
  - Intermediate Algebra
  - Liberal Arts Math
  - Statway



# Opportunities

- Flexibility
- Use multiple measures for course selection and career planning
- Individualize advisement and academic pathways
- Develop and implement models for acceleration to college credit
- Co-requisite enrollment in developmental and college level



# Challenges

- Assuring successful college experience for exempt students based on limited information prior to enrollment
- Lack of timely transfer of high school transcript information into our systems may hinder appropriate advising
- Adjusting staffing for admissions, orientation and advising load



# Challenges

- Ability to change student behaviors to get them to plan and assess in timely manner
  - Requires students to self-assess
  - Requires students to review materials and information prior to enrollment
  - Requires students to attend orientation prepared to make informed decisions
- Unintended Consequence: Veterans Affairs has indicated GI Bill will not pay for optional developmental education



# Contact Information

Barbara Sloan, Ph.D.

Provost and Vice President for Academic Affairs

[sloanb@tcc.fl.edu](mailto:sloanb@tcc.fl.edu)

Sally Search, Ph.D.

Vice President for Student Affairs

[searchs@tcc.fl.edu](mailto:searchs@tcc.fl.edu)



THE FLORIDA SENATE  
**APPEARANCE RECORD**

①

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/06/2013

*Meeting Date*

Topic Department of Education LBR Presentation Bill Number \_\_\_\_\_  
*(if applicable)*

Name Pam Stewart Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Commissioner, Florida Department of Education

Address 325 West Gaines Street Phone 850-245-0505  
*Street*

Tallahassee Florida 32399-04 E-mail Commissioner@fldoe.org  
*City State Zip*

Speaking:  For  Against  Information

Representing Florida Department of Education

Appearing at request of Chair:  Yes  No Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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S-001 (10/20/11)

2

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11/06/2013

*Meeting Date*

Topic Department of Education LBR Presentation

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Linda Champion

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Deputy Commissioner, Division of Finance and Operations

Address 325 West Gaines Street

Phone 850-245-0406

*Street*

Tallahassee

Florida

32399-04

E-mail Linda.Champion@fldoe.org

*City*

*State*

*Zip*

Speaking:  For  Against  Information

Representing Florida Department of Education

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

3

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11/6/13

*Meeting Date*

Topic DOE Legislative Budget Request Bill Number N/A  
*(if applicable)*

Name Ron Nieto Amendment Barcode N/A  
*(if applicable)*

Job Title Deputy Commissioner

Address 325 W. Gaines Street Phone 850-245-9633

*Street*

Tallahassee FL 32399

*City*

*State*

*Zip*

E-mail Ron.Nieto@fldoe.org

Speaking:  For  Against  Information

Representing Department of Education

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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11/06/2013

*Meeting Date*

Topic Department of Education LBR Presentation

Bill Number \_\_\_\_\_

*(if applicable)*

Name Rod Duckworth

Amendment Barcode \_\_\_\_\_

*(if applicable)*

Job Title Chancellor, Division of Workforce Education

Address 325 West Gaines Street

Phone 850-245-9463

*Street*

Tallahassee

Florida

32399-04

E-mail Rod.Duckworth@fldoe.org

*City*

*State*

*Zip*

Speaking:  For  Against  Information

Representing Florida Department of Education

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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5

THE FLORIDA SENATE

APPEARANCE RECORD

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11/06/2013

Meeting Date

Topic Developmental Education Reform

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Randy Hanna

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Chancellor, Division of Florida Colleges

Address 325 West Gaines Street  
*Street*

Phone 850-245-9449

Tallahassee Florida 32399-04  
*City State Zip*

E-mail Randy.Hanna@fldoe.org

Speaking:  For  Against  Information

Representing Florida Department of Education

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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6

THE FLORIDA SENATE

APPEARANCE RECORD

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11-6-13

Meeting Date

Topic Legislative Budget Request

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Shan Goff

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Executive Director

Address 250 Marriott Drive  
*Street*

Phone 850/717-8551

Tallahassee FL 32399  
*City State Zip*

E-mail Shan.Goff@OEL.MyFlorida.com

Speaking:  For  Against  Information

Representing Office of Early Learning

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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THE FLORIDA SENATE

APPEARANCE RECORD

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11-6-13

Meeting Date

Topic 2014-15 LBR

Bill Number (if applicable)

Name Tim Jones

Amendment Barcode (if applicable)

Job Title Chief Financial Officer

Address 325 W. Gaines St. Street

Phone 245-9397

City State Zip

E-mail

Speaking: For Against Information

Representing Board of Governors

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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8

# THE FLORIDA SENATE APPEARANCE RECORD

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11-6-13

Meeting Date

Topic LBR

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Jim Henningsen

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title President, College of Central Florida

Address 3001 SW College Road

Phone 352-354-2322

Street

Orala

State

34474

Zip

E-mail henninj@cf.edu

Speaking:  For  Against  Information

Representing Florida College System

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE

APPEARANCE RECORD

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11/6/13

Meeting Date

Topic Developmental Ed. Reform

Bill Number N/A  
*(if applicable)*

Name Sally Search

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Vice President for Student Affairs

Address ~~19th~~ B. TCC, 444 Appleyard Dr

Phone 850-201-8490

Street

Tallahassee, FL 32304-2895

E-mail searchs@tcc.fl.edu

City

State

Zip

Speaking:  For  Against  Information

Representing Florida College System - Tall Comm. Coll.

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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10

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/6/13

Meeting Date

Topic Developmental Education Reform

Bill Number N/A  
*(if applicable)*

Name Barbara Sloan

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Provost and VP Academic Affairs

Address @TCC, 444 Applewood Dr  
*Street*

Phone 201-8120

Tallahassee FL 32304  
*City State Zip*

E-mail sloanb@tcc.fl.edu

Speaking:  For  Against  Information

Representing Florida College System, Tall. Comm. College

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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Did not speak

# THE FLORIDA SENATE APPEARANCE RECORD

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11/6/13

Meeting Date

Topic DOE LBR

Bill Number N/A  
(if applicable)

Name Juan Copa

Amendment Barcode N/A  
(if applicable)

Job Title Deputy Commissioner

Address 325 W. Gaines Street

Phone 850-245-9633

Street

Tallahassee

FL

32377

City

State

Zip

E-mail Juan.Copa@FLdoe.org

Speaking:  For  Against  Information

Representing DOE

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

# CourtSmart Tag Report

Room: KN 412

Case:

Type:

Caption: Appropriations Subcommittee on Education - 412Knott 10:00am

Judge:

Started: 11/6/2013 10:02:00 AM

Ends: 11/6/2013 11:59:30 AM

Length: 01:57:31

10:02:02 AM Call to Order  
10:02:35 AM Roll Call  
10:02:49 AM Chair Comments  
10:04:42 AM Pam Stewart, Commissioner, Florida Department of Education  
10:07:20 AM Chairman  
10:07:27 AM Senator Detert Question  
10:08:11 AM Linda Champion, Deputy Commissioner, Division of Finance and Operations  
10:13:05 AM Senator Thrasher Question  
10:13:21 AM Linda Champion  
10:14:15 AM Senator Thrasher  
10:14:37 AM Pam Stewart, Commissioner  
10:15:17 AM Ron Nieto, Deputy Commissioner  
10:17:47 AM Senator Montford, Question  
10:21:42 AM Senator Bullard, Question  
10:23:12 AM Ron Nieto, Deputy Commissioner  
10:25:11 AM Senator Sachs Question  
10:25:39 AM Linda Champion, Deputy Commissioner  
10:26:38 AM Senator Legg Question  
10:29:35 AM Ron Nieto, Deputy Commissioner  
10:30:46 AM Chairman Comments  
10:31:24 AM Linda Champion, Deputy Commissioner  
10:31:31 AM Ron Duckworth, Chancellor, Division of Workforce Education  
10:33:07 AM Randy Hanna, Chancellor, Division of Florida Colleges  
10:35:05 AM Chairman Question  
10:35:25 AM Randy Hanna, Chancellor, Division of Florida Colleges  
10:36:36 AM Senator Detert Question  
10:37:01 AM Randy Hanna, Chancellor, Division of Florida Colleges  
10:39:00 AM Senator Montford Question  
10:39:47 AM Randy Hanna, Chancellor, Division of Florida Colleges  
10:40:59 AM Senator Montford Question  
10:43:00 AM Randy Hanna, Chancellor, Division of Florida Colleges  
10:44:34 AM Senator Legg Question  
10:45:10 AM Randy Hanna, Chancellor, Division of Florida Colleges  
10:46:07 AM Chair Comments  
10:47:12 AM Randy Hanna, Chancellor, Division of Florida Colleges  
10:48:38 AM Linda Champion, Deputy Commissioner  
10:50:03 AM Senator Montford Question  
10:52:25 AM Linda Champion, Deputy Commissioner  
10:52:38 AM Senator Thrasher Question  
10:53:03 AM Linda Champion, Deputy Commissioner  
10:54:56 AM Senator Bullard Question  
10:55:17 AM Linda Champion, Deputy Commissioner  
10:56:00 AM Senator Simmons Question  
10:59:09 AM Chair Comments  
10:59:28 AM Shan Goff, Executive Director, Office of Early Learning  
11:04:40 AM Senator Simmons Question  
11:08:18 AM Shan Goff, Executive Director, Office of Early Learning  
11:11:35 AM Senator Sachs Question  
11:12:58 AM Shan Goff, Executive Director, Office of Early Learning  
11:18:18 AM Senator Detert Question  
11:19:28 AM Shan Goff, Executive Director, Office of Early Learning  
11:23:19 AM Chair

11:23:34 AM Tim Jones, Chief Financial Officer, BOG  
11:30:42 AM Senator Bullard Question  
11:35:05 AM Tim Jones, Chief Financial Officer, BOG  
11:35:43 AM Senator Montford Question  
11:36:38 AM Tim Jones, Chief Financial Officer, BOG  
11:41:20 AM Randy Hanna, Chancellor, Division of Florida Colleges  
11:43:42 AM Jim Henningsen, President, College of Central Florida  
11:45:39 AM Chair Question  
11:45:54 AM Jim Henningsen, President, College of Central Florida  
11:47:15 AM Randy Hanna, Chancellor, Division of Florida Colleges  
11:48:25 AM Sally Search, Vice President for Student Affairs  
11:53:39 AM Barbara Sloan, Provost and Vice President Academic Affairs  
11:59:01 AM Chair Comments  
11:59:13 AM Meeting Adjourned



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**COMMITTEES:**  
Gaming, *Chair*  
Appropriations  
Appropriations Subcommittee on Education  
Appropriations Subcommittee on Health  
and Human Services  
Banking and Insurance  
Commerce and Tourism  
Judiciary  
Rules  
Transportation

**JOINT COMMITTEE:**  
Joint Legislative Budget Commission

### SENATOR GARRETT RICHTER

*President Pro Tempore*  
23rd District

October 28, 2013

The Honorable Bill Galvano, Chair  
Appropriations Subcommittee on Education  
326 Senate Office Building  
404 South Monroe Street  
Tallahassee, FL 32399

Dear Mr. Chair:

I respectfully ask to be excused from the Education Appropriations subcommittee meeting scheduled for Wednesday, November 6, 2013.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Garrett Richter".

Garrett S. Richter

cc: Tim Elwell, Staff Director  
JoAnne Bennett

**REPLY TO:**

- 3299 E. Tamiami Trail, Suite 203, Naples, Florida 34112-4961 (239) 417-6205
- 404 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5023
- 25 Homestead Road North, Suite 42 B, Lehigh Acres, Florida 33936 (239) 338-2777

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**DON GAETZ**  
President of the Senate

**GARRETT RICHTER**  
President Pro Tempore