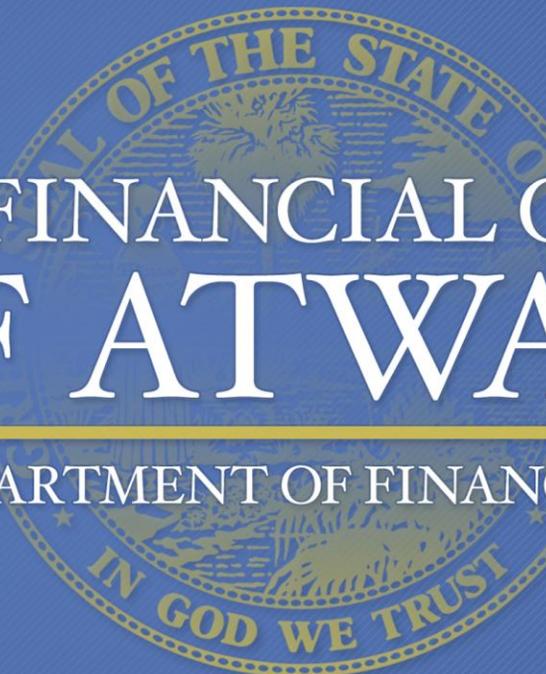


The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
 APPROPRIATIONS SUBCOMMITTEE ON GENERAL
 GOVERNMENT
 Senator Hays, Chair
 Senator Thompson, Vice Chair

MEETING DATE: Wednesday, February 20, 2013
TIME: 1:30 —4:30 p.m.
PLACE: *Toni Jennings Committee Room*, 110 Senate Office Building

MEMBERS: Senator Hays, Chair; Senator Thompson, Vice Chair; Senators Bradley, Braynon, Bullard, Dean, Detert, Joyner, Latvala, Legg, Simpson, Soto, and Stargel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on State Contracts and Audit Findings by the Department of Financial Services		Presented
2	Discussion on Local Community Funding Initiatives Department of Agriculture and Consumer Services Department of Environmental Protection Fish and Wildlife Conservation Commission		Discussed
3	Presentations on FY 2013-2014 Proposed Budget Reductions - Schedule 8B Department of Agriculture and Consumer Services Department of Environmental Protection Fish and Wildlife Conservation Commission Department of Revenue		Presented
4	Other Related Meeting Documents		



CHIEF FINANCIAL OFFICER
JEFF ATWATER
FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Contract & Grant Audits

*Presentation for the Senate Appropriations
Subcommittee on General Government*

February 21, 2013

Nuts & Bolts of State Purchasing & Contracting

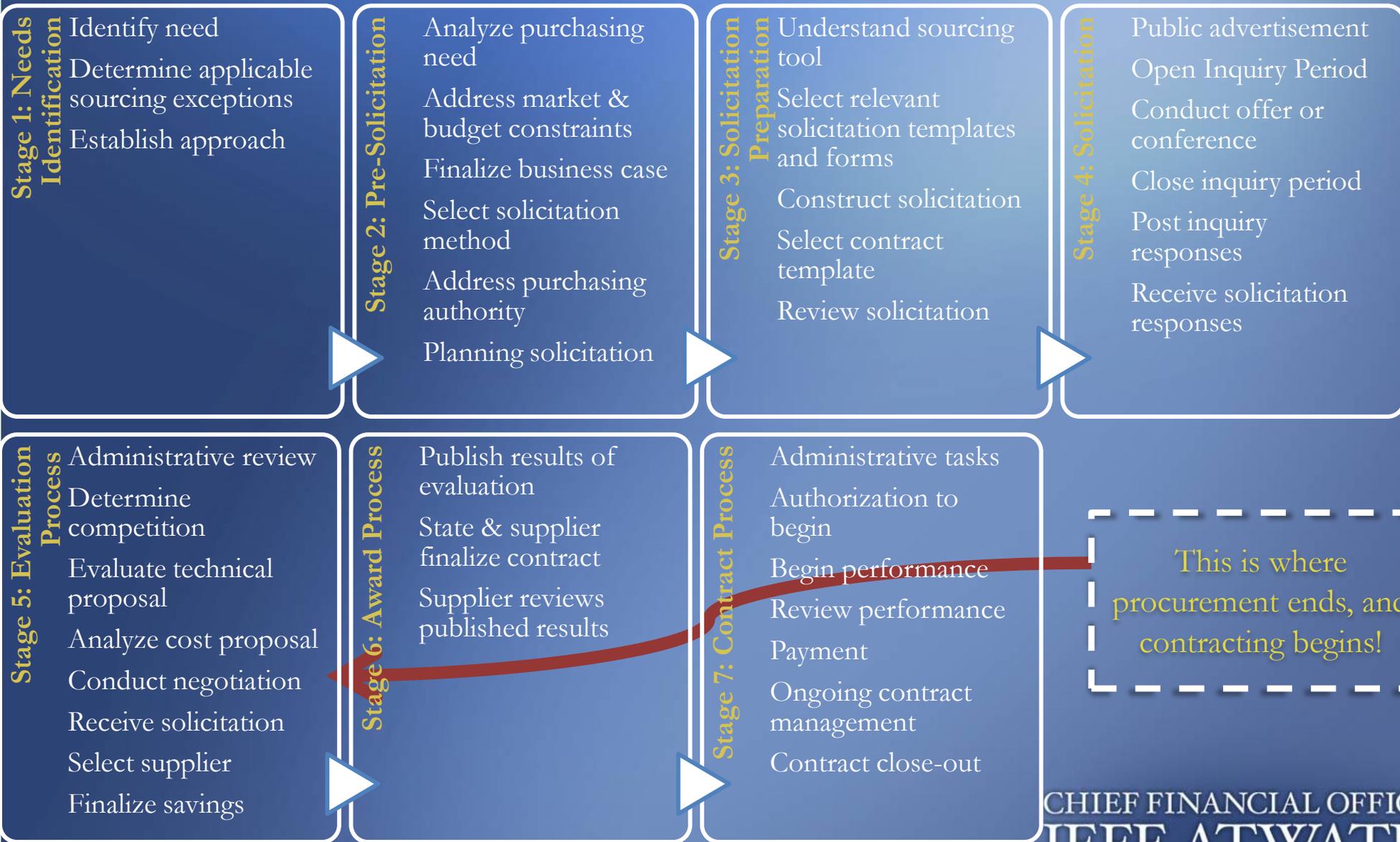
Procurement is the process of purchasing goods or services. The Department of Management Services' Division of State Purchasing establishes purchasing rules and negotiates contracts and purchasing agreements that leverage the state's buying power—known as State Term Contracts (STC's). DMS oversees state agencies' purchasing of commodities and contractual services. Agencies use the following methods of procurement:

- **Single source contracts**: used when an agency determines that only one vendor is available to provide a commodity or service at the time of purchase. These must be approved by DMS if the total cost exceeds \$195,000.
- **Invitations to bid**: used when an agency determines that standard services or goods will meet needs, wide competition is available and the vendor's experience will not greatly influence the agency's results.
- **Requests for proposals**: used when the procurement requirements allow for consideration of various solutions and the agency believes more than two or three vendors exist who can provide the required good or services.
- **Invitations to negotiate**: used when the negotiations are determined to be necessary to obtain the best value and involve a request for high complexity, customized, mission-critical services, by an agency dealing with a limited number of vendors.

Contracting is the act of committing to writing the terms of the purchase agreement prior to delivery/rendering of goods or services.

DMS' Seven Stage Sourcing Methodology

State agencies perform the procurement process according to rules and policies set by DMS.



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Contracts Versus Grants

Agreements involving state or federal financial assistance—also known as “grants”—are awarded in most cases based on an application and selection process. The grant’s eligibility requirements dictate what entities may be awarded the grant agreement.

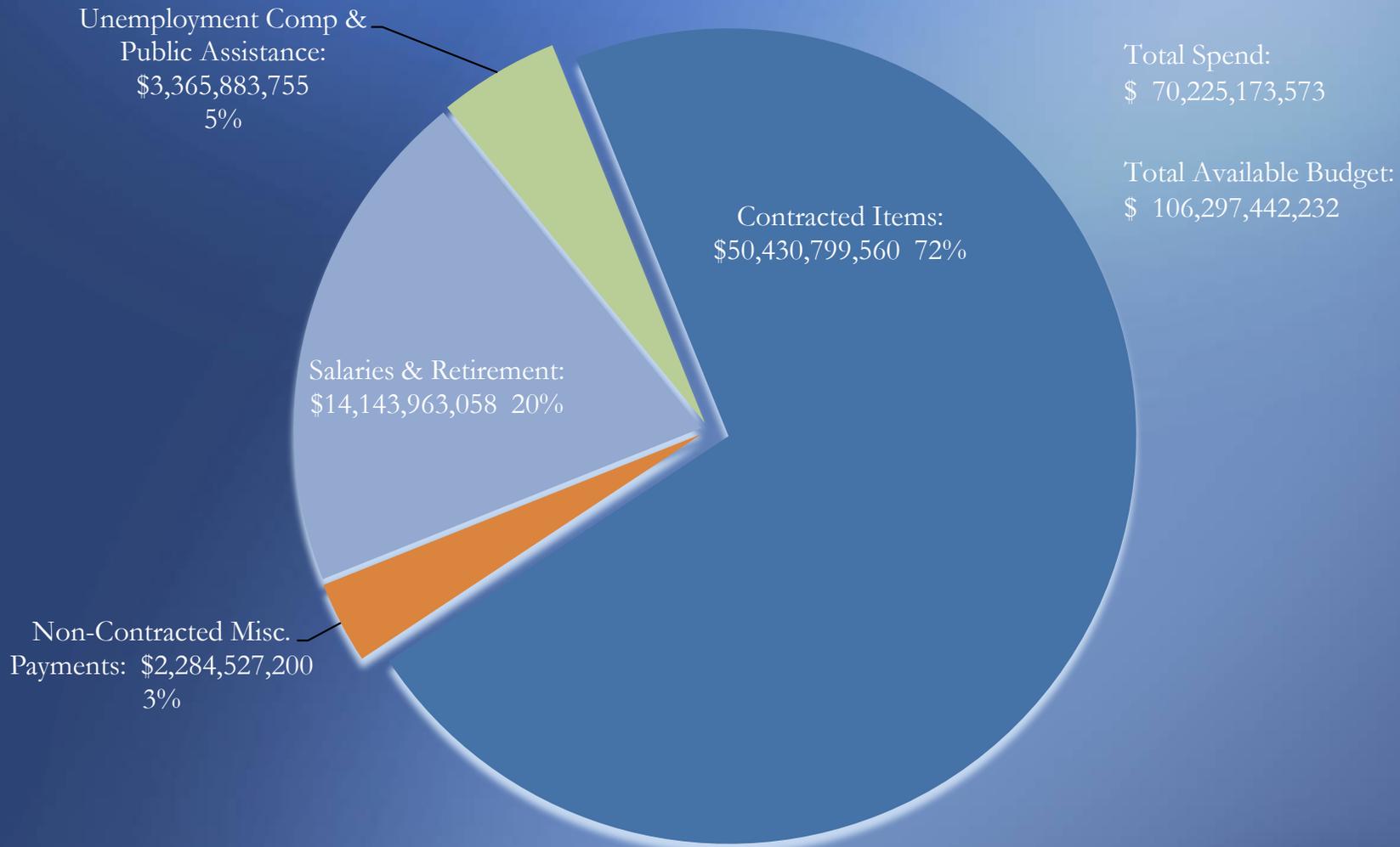
In addition to the traditional vendor contract’s terms and conditions, grant agreements must include the following terms:

- Single Audit Act - grantee must maintain records for the past five years and allow access for audit purposes if expenditures exceed \$500,000
- Cost Requirements – grantee must account for each grant funding source separately and only allowable costs per the grant may be billed to the State
- Close out report – grant manager must perform a review of all costs and provide a “close-out” report at the end of a grant. Unexpended funds or disallowed costs billed to the State must be returned unless specifically authorized.
- Sub-grant agreements – all sub-grant agreements must contain the same terms and conditions as the original agreement, including the ability for State and Federal Agencies to audit their records.

The Department of Financial Services, under the leadership of the Chief Financial Officer, processes all payments, settles the state’s accounts, and performs audits of contracts (governed by Chapter 287, F.S.) and grants (governed by Chapter 215, F.S.).

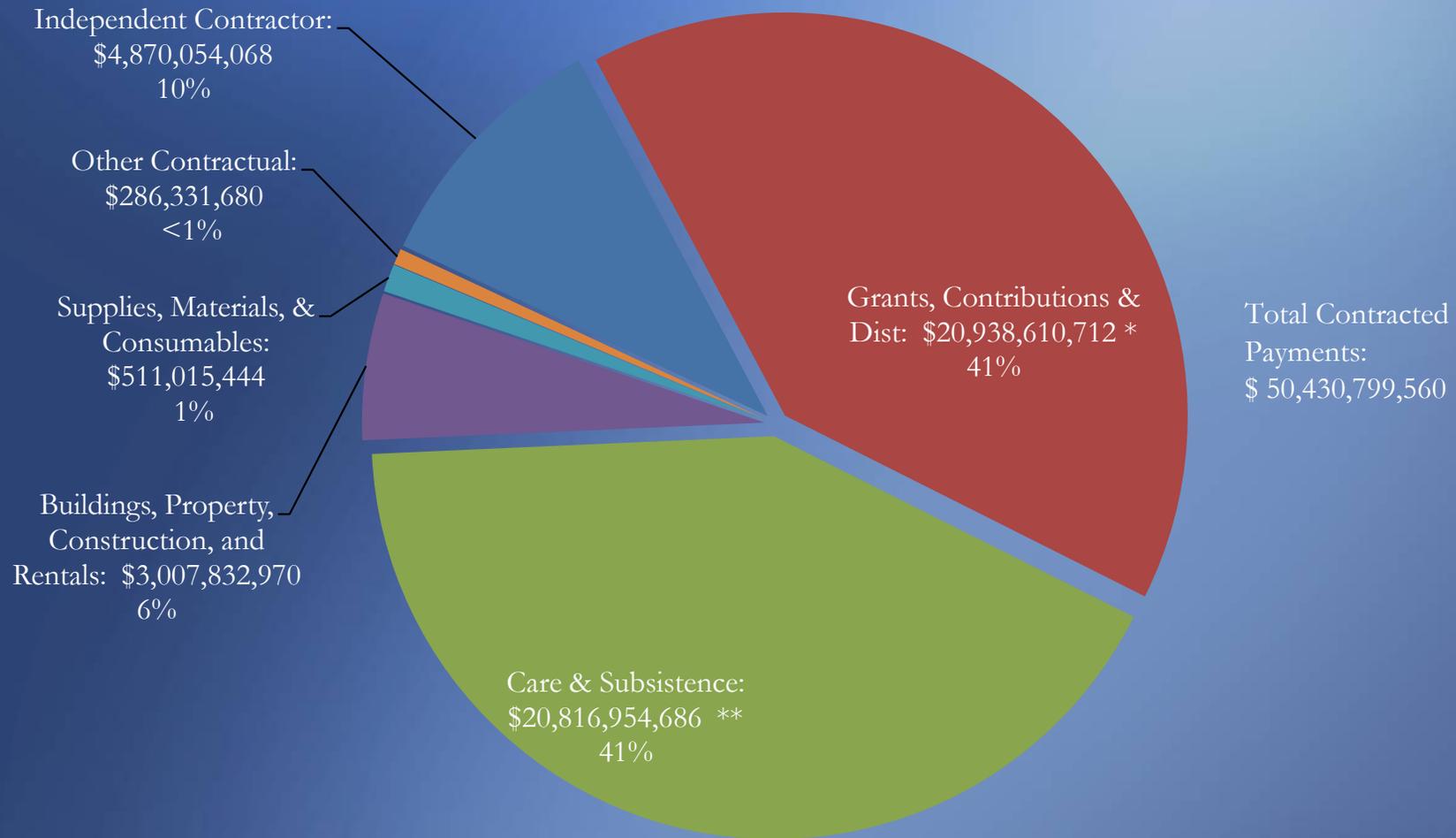
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FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Total State Spend for Fiscal Year 2011-2012



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Breakdown of Contracted Spending for Fiscal Year 2011-2012



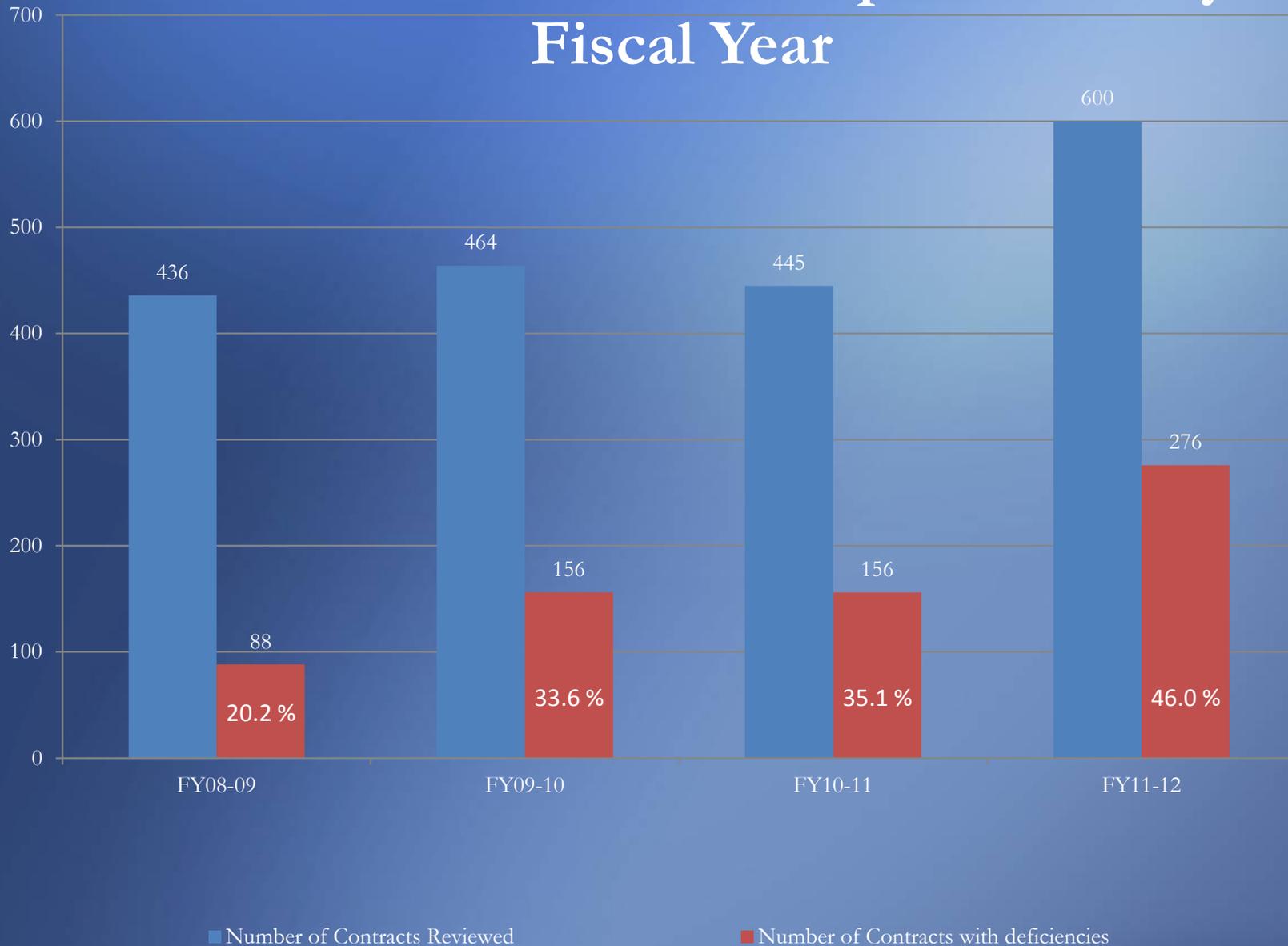
*Includes Florida Education Finance Program (FEFP) payments totaling \$8,450,819,771

**Includes Medicaid payments totaling \$19,237,349,075

DFS' Audit Responsibilities

- Currently, DFS audits less than 3% of the total amount of contracts and grants executed by the state.
- In our legislative budget request (LBR), we have asked for an additional eleven (11) auditors to push our sampling rate closer to 6%.
- Of the 600 contracts and grants reviewed in FY 2011-2012, we found that at least 46% of contracts had at least one deficiency in any of the following categories:
 - Q1: Clear Scope of Work
 - Q2: Measurable & Quantifiable Deliverables
 - Q3: Financial Consequences for Nonperformance
 - Q4: Appropriate Requirements applicable to grants for state & financial assistance pursuant to CFO Memorandum #4
 - Q5: Compliance with Section 287.058 (if applicable)
 - Q6: Compliance with Section 287.0582 (if applicable)
 - Q7: Appropriate Contract Management

Contract / Grant Reviews performed by Fiscal Year

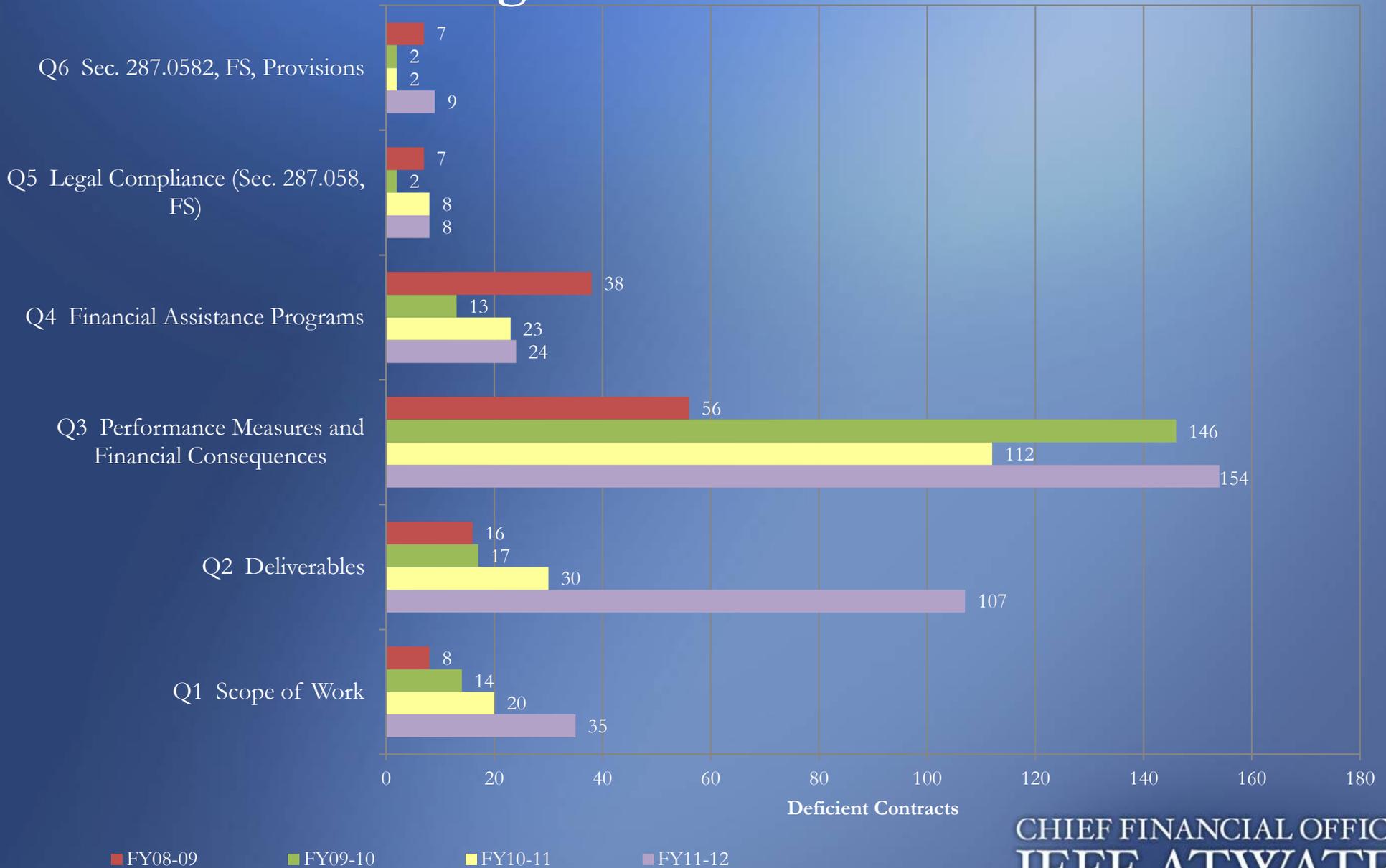


■ Number of Contracts Reviewed

■ Number of Contracts with deficiencies

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Error Types for Contracts/Grants Reviewed FY 2008-09 through FY 2011-12



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FISCAL YEAR	NUMBER OF CONTRACTS REVIEWED	NUMBER OF CONTRACTS WITH DEFICIENCIES	CONTRACT DEFICIENCIES ERROR RATE
2010 - 2011	445	156	35%
2011-2012	600	276	46%

AGENCY	DATE COMPLETED	NUMBER OF AGREEMENT REVIEWED	PERCENTAGE OF AGREEMENTS WITH SCOPE OF WORK DEFICIENCIES	PERCENTAGE OF AGREEMENTS WITH CONTRACT MANAGEMENT DEFICIENCIES	PERCENTAGE OF AGREEMENTS WITH FINANCIAL CONSEQUENCES DEFICIENCIES	FINAL REPORT
Department of Financial Services	06/02/11	21	14.29%	9.52%	14.29%	Audit Report DFS Response
Office of Financial Regulation	06/02/11	10	10%	10.00%	0.0%	Audit Report OFR Response
Office of Insurance Regulation	06/02/11	9	0.0%	55.56%	0.0%	Audit Report OIR Response
Department of Business and Professional Regulation	06/02/11	18	5.56%	11.11%	27.78%	Audit Report DBPR Response
Department of Juvenile Justice	06/02/11	20	30.00%	20.00%	10.00%	Audit Report DJJ Response Audit Report
Department of Education	05/02/12	25	76.00%	88.00%	12.00%	DOE Response
Department of Environmental Protection	06/08/12	21	19.05%	33.33%	57.14%	Audit Report DEP Response
Fish and Wildlife Conservation Commission	07/20/12	23	39.14%	34.78%	26.09%	Audit Report FWCC Response
Department of Legal Affairs	09/05/12	21	4.76%	95.23%	0.00%	Audit Report DLA Response
Department of Children and Families	09/05/12	18	55.56%	38.88%	0.00%	Audit Report DCF Response
Department of Law Enforcement	10/23/12	17	23.53%	5.88%	11.76%	Audit Report FDLE Response
Overall Totals		318	24.21%	38.99%	16.04%	

Audit Reports & Contract Manager File Reviews — All Posted Online



*The examples to the left are just a snapshot of what is available online at http://www.myfloridacfo.com/aadir/auditing_activity.htm.

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FACTS:

FACTS FLORIDA ACCOUNTABILITY CONTRACT TRACKING SYSTEM



Main Search

Quick Tips

Search Contracts

[Advanced Contract Search](#)

To search for contract information please enter at least one search criteria in the fields below. If you would like to see details for all agencies or all commodity groups, please provide additional criteria in any of the remaining fields.

Agency Name

ALL AGENCIES

Vendor Name

Agency Assigned Contract ID (if known)

Contract Dollar Value

From To

Beginning and/or Ending Dates of Contract (mm/dd/yyyy)

Begin End

Commodity/Service Type

ALL COMMODITY GROUPS

Show contracts with published audits only

By using this Search you agree to [terms and conditions](#) of the Search.

Reset

Search Contracts



State Contract
Search: FACTS

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JEFF ATWATER
FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Questions?

Office of Legislative Affairs
850.413.2863
LegAffairs@myfloridacfo.com

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FLORIDA DEPARTMENT OF FINANCIAL SERVICES

General Government Appropriations Subcommittee - Recurring Local Funding Initiatives

Community Project Description			FY 2012-13 Funding Amount & Source		Area Served	FY 2011-12 Actual Expenditures				Prior Year Actual Expenditures			Non-State Funding Sources		Contracts Please attach in table/spreadsheet form specific data and standards associated with performance measures, intended outcomes, and impacts and/or benefits of the project.							Are there consequences if state funding is not continued?
			General Revenue	Trust Fund		Personnel	Other Admin (non-personnel)	Direct Expenses	Total	FY 2010-11	FY 2009-10	FY 2008-09	Other funding sources? (Y/N)	If Yes, list/describe	Vendor & Contract #	Execution date of original contract	Was contract competitively procured? (Y/N)	Date of last contract renewal/renegotiation	Any renegotiations to lower costs? (Y/N)	Any cost comparisons conducted for similar services provided in another region? (Y/N)	Has there been any action for non-compliance? (Y/N)	
1	DACS	Deployment of Hybrid Wetland Chemical Treatment Technology	3,000,000		Okeechobee & St. Lucie			4,418,780	4,418,780	1,925,630	1,910,500	2,229,210	Y	Funded by South Florida Water Management District through FY 2010-11	Watershed Technologies, LLC Contract #18907	10/24/2007	No, Single Source Procurement	8/1/2012	N	N	N	Significant
2	DACS	Sensor Based Nutrient Management & Irrigation Monitoring Tools	4,000,000		St. Johns and Collier			4,000,000	4,000,000	3,500,000	1,400,000	2,000,000	N		Praxssoft, Inc Contract #19868. University of Florida Contract # 19693.	08/04/08 and 08/07/08	No, Single Source Procurement and Gov't Entity	01/30/13 and 12/06/12	Yes, RFP done for FY 2012-13	Y	N	Moderate
3	DEP	Transfer to Institute of Food & Agr. Sciences (IFAS) for Florida Lakewatch program		\$275,000	Statewide	252,440	5,437	17,123	275,000	275,000	275,000	449,998	Y	2012-Hillsborough County - \$100,000 to increase frequency of lake sampling & add some aquatic plant and fish surveys to selected lakes.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Significant
4	DEP	Total Maximum Daily Loads Springs Environmental Monitoring	2,000,000		Statewide	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N		TBD	Pending	Pending	N/A	N/A	Y	N/A	Significant
5	DEP	Statewide Numeric Nutrient Criteria Monitoring	1,786,926		Statewide	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N		TBD	Pending	Pending	N/A	N/A	N/A	N/A	Significant
6	FWC	Smithsonian Marine Station Outreach & Education		\$80,000	St. Lucie	72,402	7,598	0	80,000	80,000	80,000	80,000	Y	\$44k from WMDs, Link Foundation & Ft. Pierce	Smithsonian Marine Station Contract FWC #08017	8/14/2008	No	6/13/2012	No	No	No	Significant

Community Project Description			FY 2012-13 Funding Amount & Source		Area Served	FY 2011-12 Actual Expenditures				Prior Year Actual Expenditures			Non-State Funding Sources		Contracts						Are there consequences if state funding is not continued?		
															Please attach in table/spreadsheet form specific data and standards associated with performance measures, intended outcomes, and impacts and/or benefits of the project.								
#	Agency	Project Title	Project Description	General Revenue	Trust Fund	Statewide/Local	Personnel	Other Admin (non-personnel)	Direct Expenses	Total	FY 2010-11	FY 2009-10	FY 2008-09	Other funding sources? (Y/N)	If Yes, list/describe	Vendor & Contract #	Execution date of original contract	Was contract competitively procured? (Y/N)	Date of last contract renewal/renewal	Any renegotiations to lower costs?	Any cost comparisons conducted for similar services provided in another region? (Y/N)	Has there been any action for non-compliance? (Y/N)	Specify consequences (ex. effect on core mission, federal requirements, etc.) as minimal, moderate, or significant.
7	FWC	Smithsonian Marine Station Research Lab	Provides research, data collection and monitoring on the diversity of species and habitats in the Indian River Lagoon and the St. Lucie Estuary related to Everglades restoration.		\$124,800	St. Lucie	112,945	11,855	0	124,800	124,800	124,800	124,800	Y	\$89k US Army Corps of Engineers	Smithsonian Marine Station - Contract FWC #08017	8/14/2008	No	6/13/2012	No	No	No	Significant
TOTAL				\$10,786,926	\$479,800		\$437,787	\$24,890	\$8,435,903	\$8,898,580	\$5,905,430	\$3,790,300	\$4,884,008										

DACS

Item #	Project Title	Please attach in table/spreadsheet form specific data and standards associated with performance measures, intended outcomes, and impacts and/or benefits of the project.
1	Deployment of Hybrid Wetland Chemical Treatment Technology	<p>This technology provides an efficient alternative for treatment of storm-water runoff for removal of phosphorus and other nutrients. It routinely achieves the 113 parts per billion phosphorus water quality target for tributaries north of Lake Okeechobee. The Project removes up to 94% of the total Phosphorus from treated water. The project also tracks rate of P removal and number of operational days. These data allow calculation of a cost per pound of phosphorus removed. Under terms of the contract, the Department receives a written report every six months that documents, for each of the 6 Hybrid Wetland Treatment Technology sites, performance data including the estimated volume of water treated, the percentage of phosphorus removed from treated water, the average concentration of phosphorus at the inflow and outflow of the facility and an estimate of total pounds of phosphorus removed. One of primary goals of this project is to evaluate the cost per pound of phosphorus removed and compare it to the costs of other technologies, such as large reservoir assisted storm water treatment areas.</p>
2	Sensor Based Nutrient Management & Irrigation Monitoring Tools	<p>The outcome will be improved fertilizer and irrigation management which will lead to a reduction of Nitrogen and Phosphorus loads to waterbodies. The Department, through the Request for Proposals (RFP) process, sought out private vendors capable of providing nutrient sensor technologies for deployment in research test plots to evaluate, in real-time, nutrient and irrigation management Best Management Practices. Two vendors responded to the solicitation. Praxis Software from Orlando, Florida won the contract. The solicitation process provides the Department with reasonable assurance that a competitive cost was acquired. Under terms of the contract, the Department will receive detailed reports at differing intervals that include maps and tabular data depicting the specific sites where sensor arrays have been installed on UF/IFAS research facilities. These reports include confirmation that associated weather stations, and irrigation system monitoring equipment has been deployed. The companion contract with the UF/IFAS includes periodic reports reflecting the accuracy of the deployed sensors in measuring nutrient content in irrigation and runoff water, total irrigation water conserved as a result of implementation of soil moisture and nutrient sensors and reduction in nutrient loss as a result of sensor-based irrigation and fertilization decisions.</p>

DEP

Item # DEP Consequences if funding NOT continued:

3	<p>The loss of state funding would have effects on core mission functions and federal requirements. Lakewatch preserves FLDEP's resources by expanding the number of lakes that can be assessed without additional Agency expenditure to collect lake samples. Public demand for research and educational programs in the area of aquatic resources management continues to grow as populations increase and utilize/impact these aquatic resources. Florida LAKEWATCH addresses both of these concerns while also providing future aquatic resource managers through education of graduate students. LAKEWATCH provides over 40% of the nutrient data submitted to USEPA's national water quality database for Florida lakes and provides Florida's Department of Environmental Protection scientifically defensible nutrient data for assessing trends over time. FLDEP is able to target additional data gathering where it will be most effective in assessing water quality problems and initiating restoration activities. The outcomes are more cost-effective monitoring and expedited lake restoration. Loss of funding would create significant effects by limiting the sampling data that are used as a part of the water quality impairment assessment and verification process, thus preventing the restoration of polluted lakes within in Florida and increasing the costs to the State for the need for additional contracted services and staff time.</p>
4	<p>There are consequences that could be significant on the core mission of FLDEP. The loss of funding in the Springs Environmental category could reduce the division's ability to implement a monitoring system for nutrients in Florida's surface waters and springs. The monitoring system would then have allowed for the implementation of a central web based application that has the ability to provide communication and long term use of data collected for improved TMDL determination and nutrient monitoring within the State's surface and ground waters to improve water quality.</p>
5	<p>There will be significant effects on core mission and federal requirements. The USEPA proposed a rule for numeric nutrient criteria for ensuring the protection of Florida's Class I and III designated uses. In addition, the proposed rule identifies three default approaches to derive downstream protection values in cases when there are insufficient data to use a water quality model for any unimpaired lake for which EPA has promulgated numeric nutrient criteria. The rules will require significant monitoring and data collection over time and the network must be developed in conjunction with implementation of newly adopted numeric nutrient rules. Loss of funds will prevent the contracting and support services for the work of data collection and monitoring activities.</p>

FWC - Issues 6 & 7:

The \$80,000 in FY 2008-09 was in GR. It was moved to MRCTF in FY 2009-10 in LBR issue #3403000.

Funding is allocated with \$129,684 for personnel compensation, \$35,633 for fringe, and \$20,000 for stipends for a total personnel cost of \$185,347, and \$19,453 in indirect for a total contract of \$204,800.

This was prorated by the percentage that each appropriation represents of the total as follows;

39.06%	80,000	185,347	72,402	112,945	personnel
60.94%	124,800	19,453	7,598	11,855	indirect
	<u>204,800</u>	<u>204,800</u>	<u>80,000</u>	<u>124,800</u>	

The educational component provides critical support to the St. Lucie Co. Public Aquarium, one of the only such sources of educational opportunities between Brevard and Broward County. The aquarium provides information to over 25,000 visitors and many more web guests each year about the unique coastal and estuarine systems of SE FL. They focus on local school groups but have been expanding to a statewide network of educators and researchers. Additionally, they are developing mechanisms of propagating threatened coral species for use in educational programs nationwide.

The benthic work supports one of the few assessment criteria for the northern estuaries component of the Comprehensive Everglades Restoration Plan. The labor matches expenses and supplies whose costs are provided SFWMD and/or ACOE and could not be collected, processed or assessed without the salary from the FWC grant. Termination of this grant would compromise a 10-year data set that will be used for evaluation of CERP progress and effectiveness. It is also the only such monitoring program available for the Indian River Lagoon system.

8/14/2008 was the start date for the existing contract; contract extended as of June 2012.

General Government Appropriations Subcommittee

FY 2013-14 Proposed Reductions

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
1	Department of Agriculture & Consumer Services									1
2	1800180	DACS	TRANSFER CIO POSITION FROM ADMINISTRATION TO THE OFFICE OF AGRICULTURE TECHNOLOGY - DEDUCT	(1.0)	(102,087)		(1.0)	(102,087)		2
3	1800170	DACS	TRANSFER CIO POSITION FROM ADMINISTRATION TO THE OFFICE OF AGRICULTURE TECHNOLOGY - ADD	1.0		102,087	1.0	102,087		3
4	33V0020	DACS	REDUCTION IN BUREAU OF ENTOMOLOGY, NEMATOLOGY AND PLANT PATHOLOGY - DIVISION OF PLANT INDUSTRY	(4.0)	(161,404)					4
5	33V0030	DACS	REDUCE AGRICULTURAL EMERGENCY MEDFLY PROGRAM SPECIAL CATEGORY			(20,000)				5
6	33V0040	DACS	ELIMINATE SUPPORT INSPECTION STAFF CONSUMER SERVICES	(2.0)		(113,013)				6
7	33V0060	DACS	ELIMINATE SUPPORT STAFF AGRICULTURAL LAW (AG)	(1.0)	(47,210)					7
8	33V0070	DACS	REDUCTION IN THE OFFICE OF ADMINISTRATION - DIVISION OF PLANT INDUSTRY	(2.0)	(128,195)					8
9	33V0080	DACS	REDUCTION IN THE BUREAU OF METHODS DEVELOPMENT AND BIOLOGICAL CONTROL - DIVISION OF PLANT INDUSTRY	(2.0)	(83,177)					9
10	33V0090	DACS	REDUCTION IN THE BUREAU OF PLANT AND APIARY INSPECTION - DIVISION OF PLANT INDUSTRY	(2.0)	(37,470)	(46,177)				10
11	33V0230	DACS	REDUCTION IN THE BUREAU OF PEST ERADICATION AND CONTROL - DIVISION OF PLANT INDUSTRY	(1.0)		(44,487)				11
12	33V0260	DACS	REDUCTION IN THE BUREAU OF BUDWOOD REGISTRATION - DIVISION OF PLANT INDUSTRY	(1.0)		(45,275)				12

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
13	33V0270	DACS	REDUCE APIARY INDEMNITIES FOR AMERICAN FOUL BROOD			(18,798)				13
14	33V0280	DACS	REDUCE CITRUS MARKETING ORDERS			(357,461)				14
15	33V0290	DACS	REDUCE PEANUT AND TOBACCO MARKETING ORDERS			(28,254)				15
16	33V0300	DACS	REDUCE POSITION(S) IN FLORIDA AGRICULTURAL STATISTICAL SERVICES	(1.0)		(53,964)				16
17	33V0400	DACS	REDUCTION IN AID TO LOCAL GOVERNMENTS - MOSQUITO CONTROL			(650,521)				17
18	33V0410	DACS	REPEAL PROPANE CONSUMER SERVICES			(452,500)				18
19	33V0420	DACS	REDUCE PURCHASING POSITIONS WITHIN THE DIVISION OF ADMINISTRATION	(2.0)	(80,186)					19
20	33V0430	DACS	ELIMINATE MAYO BUILDING AND CONNER COMPLEX MAINTENANCE CONTRACT			(136,796)				20
21	3200100	DACS	REDUCE EXCESS BUDGET AUTHORITY						(2,380,000)	21
22	33V0440	DACS	REDUCTION IN SOIL BASED SENSORS PROJECT WITHIN THE DIVISION OF WATER POLICY		(355,000)			(4,000,000)		22
23	33V0450	DACS	REDUCTION IN RECURRING EXPENSES WITHIN THE DIVISION OF WATER POLICY			(30,000)			(30,000)	23
24	33V0460	DACS	REDUCTION IN STATE FUNDING OF CHILD NUTRITION PROGRAMS		(844,302)					24
25	33V0470	DACS	REDUCTION IN STATE FUNDING OF THE EMERGENCY FEEDING PROGRAM		(10,000)					25
26	33V0490	DACS	REDUCE EXPENSES			(32,198)				26
27	33V0500	DACS	REDUCTION IN STATE FUNDING OF THE WOMEN, INFANTS AND CHILDREN (WIC) PROGRAM			(11,000)				27
28	33V0520	DACS	REDUCE TRANSFER TO UNIVERSITY OF FLORIDA-INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - INVASIVE EXOTICS RESEARCH			(252,782)				28

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
29	33V0530	DACS	REDUCE EXPENSES - DIVISION OF PLANT INDUSTRY		(34,831)					29
30	33V0610	DACS	ELIMINATE STATE FOREST RECEIPTS			(595,000)				30
31	33V0650	DACS	REDUCTION LAND MANAGEMENT POSITIONS	(19.0)	(265,855)	(609,087)				31
32	33V0700	DACS	REDUCE WILDFIRE POSITIONS	(43.0)	(1,681,858)	(149,222)				32
33	33V0740	DACS	CLOSE REGIONAL OFFICES - DIVISION OF LICENSING	(20.0)		(1,040,370)				33
34	33V0900	DACS	REDUCTION IN BUREAU OF STATE FARMERS MARKETS - DIVISION OF MARKETING	(2.0)		(93,828)				34
35	33V0910	DACS	REDUCTION IN BUREAU OF SEAFOOD AND AQUACULTURE - DIVISION OF MARKETING			(59,100)			(59,100)	35
36	33V0920	DACS	REDUCTION IN DATA COMMUNICATION CIRCUIT COSTS - GENERAL INSPECTION TRUST FUND (GITF)			(312,895)				36
37	33V0930	DACS	REDUCTION IN DATA COMMUNICATION CIRCUIT COSTS - DIVISION OF LICENSING TRUST FUND (DLTF)			(5,806)				37
38	33V1620	DACS	VACANT POSITION REDUCTIONS				(17.0)	(175,396)	(611,357)	38
39	33V1760	DACS	REDUCE MARKETING OTHER PERSONAL SERVICES IN THE AGRICULTURE EMERGENCY ERADICATION TRUST FUND			(53,598)				39
40	33V3430	DACS	REDUCE CONTRACTED SERVICES		(17,000)					40
41	33V5150	DACS	REDUCTION IN FOOD SAFETY INSPECTION AND ENFORCEMENT	(18.0)		(858,827)				41
42	33V5260	DACS	REDUCE NITRATE RESEARCH			(149,829)				42
43	33V6260	DACS	REDUCE THE FLORIDA AGRICULTURAL PROMOTION CAMPAIGN		(253,659)	(115,688)				43
44	3300100	DACS	ELIMINATE STATE TRUST FUND BUDGET AUTHORITY THAT HAS NO SUPPORTING REVENUE			(93,205)			(93,205)	44
45	3300200	DACS	CLOSURE OF THE LIVE OAK DIAGNOSTIC LABORATORY	(7.0)	(313,353)	(66,161)	(7.0)	(313,353)	(66,161)	45
46	3400150	DACS	FUND SHIFT SALARIES FOR CIO POSITION FROM GR TO GITF - DEDUCT				(1.0)	(102,087)		46
47	3400160	DACS	FUND SHIFT SALARIES FOR CIO POSITION FROM GR TO GITF - ADD				1.0		102,087	47

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
48	34N0800	DACS	GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - DEDUCT		(179,693)	179,693		(179,693)	179,693	48
49	3401650	DACS	FUND SHIFT GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND SALARIES AND BENEFITS - OATS		(30,666)	30,666		(30,666)	30,666	49
50		DACS	Total	(127.0)	(4,625,946)	(6,183,396)	(24.0)	(4,801,195)	(2,927,377)	50

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
51	Department of Environmental Protection									51
52	33V1620	DEP	VACANT POSITION REDUCTIONS				(5.0)	(50,526)	(216,741)	52
53	33V6310	DEP	REDUCE FUNDING FOR LAB SERVICES						(493,689)	53
54	330C100	DEP	VENDOR MGT INITIATIVE SAVINGS						(1,156,183)	54
55	3300050	DEP	REDUCE INSPECTOR GENERAL'S OFFICE	(1.0)		(64,983)	0.0		0	55
56	3300070	DEP	REDUCE LEGISLATIVE AFFAIRS	(1.0)		(61,957)	0.0		0	56
57	3300080	DEP	REDUCE OFFICE OF THE SECRETARY			(5,429)			0	57
58	33001C0	DEP	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS						(336,010)	58
59	3300140	DEP	REDUCE FEDERAL GRANT BUDGET AUTHORITY						(729,000)	59
60	3300200 330C200	DEP	REDUCE FUNDING PURSUANT TO AGENCY-WIDE LEASE SAVINGS/REAL ESTATE SAVINGS			(453,167)			(453,167)	60
61	3301060	DEP	REDUCE OFFICE OF EXTERNAL AFFAIRS - EXECUTIVE DIRECTION	(2.0)		(156,344)	0.0		0	61
62	3301080	DEP	REDUCE OFFICE OF INTERGOVERNMENTAL PROGRAMS - EXECUTIVE DIRECTION	(1.0)	(55,218)		0.0	0		62
63	3301100	DEP	REDUCE DISTRICT REGULATORY OFFICES	(78.0)	(1,190,922)	(2,429,656)	(78.0)	(1,190,922)	(2,429,656)	63
64	3301110	DEP	EFFICIENCY REDUCTIONS - ADMINISTRATIVE SERVICES	(6.0)		(266,592)	0.0		0	64
65	3301200	DEP	REDUCE ADMINISTRATIVE SERVICES			(288,444)			0	65
66	3301400	DEP	REDUCE OFFICE OF TECHNOLOGY AND INFORMATION SERVICES	(6.0)		(373,867)	0.0		0	66
67	3302000	DEP	REDUCE GENERAL COUNSEL'S OFFICE	(2.0)		(892,550)	0.0		0	67
68	3302100	DEP	REDUCE THE OFFICE OF COASTAL AND AQUATIC MANAGED AREAS	(1.0)		(382,665)	0.0		0	68
69	3302410	DEP	REDUCE PAYMENT IN LIEU OF TAXES (PILT) STATE LANDS			(136,000)			0	69
70	3302420	DEP	REDUCE TRANSFERS OF CONSERVATION AND RECREATION LANDS (CARL) LAND MANAGEMENT FUNDING - STATE LANDS			(3,219,162)			0	70
71	3302430	DEP	REDUCE FLORIDA NATURAL AREAS INVENTORY (FNAI) - STATE LANDS			(172,947)			0	71

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
72	3302460	DEP	ELIMINATE GENERAL REVENUE TRANSFER - SOVEREIGN SUBMERGED LANDS		(1,000,000)			(1,000,000)		72
73	3302700	DEP	REDUCE OPERATIONS - WATER POLICY AND ECOSYSTEM RESTORATION	(1.0)	(65,976)	(236,838)	0.0	0	0	73
74	3303010	DEP	REDUCE STATEWIDE LOAD MONITORING NETWORK		(2,010,000)			0		74
75	3303020	DEP	REDUCE EXPENSE - ENVIRONMENTAL ASSESSMENT AND RESTORATION			(34,160)			0	75
76	3303060	DEP	REDUCE GROUND WATER QUALITY MONITORING NETWORK - ENVIRONMENTAL ASSESSMENT AND RESTORATION	(2.0)	(28,885)	(250,600)	0.0	0	0	76
77	3303080	DEP	REDUCE OPERATIONS - WATER RESOURCE MANAGEMENT	(14.0)		(1,115,588)	(14.0)		(1,115,588)	77
78	3303100	DEP	REDUCE OPERATOR CERTIFICATION PROGRAM - WATER RESOURCE MANAGEMENT			(35,391)			(35,391)	78
79	3303200	DEP	REDUCE NONPHOSPHATE REGULATORY PROGRAM - WATER RESOURCE MANAGEMENT	(2.0)		(111,613)	0.0		0	79
80	3303400	DEP	REDUCE BUREAU OF BEACHES AND COASTAL SYSTEMS - BEACH MANAGEMENT	(6.0)		(329,731)	(6.0)		(329,731)	80
81	3304050	DEP	REDUCE DOCUMENTS MANAGEMENT CENTER - WASTE MANAGEMENT	(5.0)		(150,157)	(5.0)		(150,157)	81
82	3304400	DEP	REDUCE POSITIONS - STATE LANDS	(3.0)		(170,706)	0.0		0	82
83	3304510	DEP	ELIMINATE VACANT FULL-TIME POSITINS - WASTE MANAGEMENT	(9.0)		(389,153)	(9.0)		(389,153)	83
84	3304580	DEP	REDUCE STORAGE TANK COMPLIANCE VERIFICATION PROGRAM - WASTE MANAGEMENT			(1,100,000)			0	84
85	3305030	DEP	REDUCE PURCHASES FOR RESALE BUDGET - RECREATION AND PARKS			(290,596)			0	85

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
86	3305040	DEP	ELIMINATE EXOTIC PLANT AND ANIMAL CONTROL BUDGET - RECREATION AND PARKS			(287,996)			0	86
87	3305060	DEP	REDUCTION OF STAFFING - DISTRICT OFFICES - RECREATION AND PARKS	(26.0)		(1,722,995)	0.0		0	87
88	3305070	DEP	REDUCTION OF STAFFING - CENTRAL OFFICE - RECREATION AND PARKS	(12.0)		(720,000)	0.0		0	88
89	3305080	DEP	REDUCE OTHER PERSONAL SERVICES - RECREATION AND PARKS			(1,019,952)			0	89
90	3305510	DEP	REDUCE EXPENSE - AIR RESOURCES MANAGEMENT			(412,452)			(412,452)	90
91	3305530	DEP	REDUCE SALARIES AND BENEFITS - AIR RESOURCES MANAGEMENT	(8.0)		(197,103)	(8.0)		(197,103)	91
92	3305550	DEP	REDUCE OPERATIONS - BEACH MANAGEMENT	(1.0)		(45,592)	0.0		0	92
93	3305600	DEP	REDUCE OTHER PERSONAL SERVICES - AIR RESOURCES MANAGEMENT			(579,832)			(579,832)	93
94	3308030	DEP	REDUCE OPERATIONS - STATE PARKS			(300,000)			0	94
95		DEP	Total	(187.0)	(4,351,001)	(18,404,218)	(125.0)	(2,241,448)	(9,023,853)	95

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
96	Fish & Wildlife Conservation Commission									96
97	3200100	FWC	ELIMINATE FEDERAL BUDGET AUTHORITY THAT HAS NO REVENUE						(6,500,000)	97
98	330C100	FWC	VENDOR MGT INITIATIVE SAVINGS						(6,510)	98
99	33G3700	FWC	REDUCE AGENCY INFORMATION TECHNOLOGY SUPPORT			(213,000)				99
100	33G3900	FWC	REDUCE OPERATIONAL SUPPORT COSTS			(312,000)				100
101	33V0100	FWC	REDUCE FRESHWATER FISHERIES MANAGEMENT OPERATIONS			(160,582)				101
102	33V0200	FWC	REDUCE PLANNING AND DESIGN SERVICES			(71,569)				102
103	33V0300	FWC	LIMIT PUBLIC OUTREACH			(1,962)				103
104	33V0400	FWC	ELIMINATE BROADCAST MEDIA AND NEWSCLIPPING SERVICE			(4,788)				104
105	33V0500	FWC	ELIMINATE FLORIDA WILDLIFE MAGAZINE EDITOR AND STAFF ASSISTANT POSITIONS	(1.5)		(72,024)				105
106	33V1300	FWC	REDUCE LAKE RESTORATION PROJECTS			(639,211)				106
107	33V1400	FWC	REDUCE LAW ENFORCEMENT OFFICER POSITIONS - GENERAL REVENUE	(21.0)	(1,121,346)					107
108	33V2350	FWC	ELIMINATE TRANSFER TO DEPARTMENT OF AGRICULTURE/INSTITUTE OF FOOD AND AGRICULTURE SERVICES (IFAS) FOR INVASIVE EXOTIC PLANT RESEARCH			(844,171)				108
109	33V3250	FWC	REDUCE LAW ENFORCEMENT OFFICER POSITIONS - TRUST FUND	(56.0)		(2,949,057)				109
110	33V3530	FWC	REDUCE INVASIVE PLANT MANAGEMENT			(2,018,456)				110
111	33V5050	FWC	REDUCE RED TIDE MONITORING AND RESEARCH		(83,988)					111
112	33V5300	FWC	REDUCE COMMERCIAL SALTWATER BLUE CRAB OUTREACH			(4,000)				112
113	33V5400	FWC	REDUCE TRAP RETRIEVAL PROGRAM			(82,642)				113
114	33V5600	FWC	REDUCE BLUE CRAB ADVISORY BOARD MEETINGS			(6,000)				114
115	33V7070	FWC	ELIMINATE MARINE MAMMAL CARE FUNDING			(854,000)				115
116	33V7800	FWC	REDUCE MARINE FISHERIES ASSESSMENT			(283,015)				116

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
117	33V8000	FWC	DEFER FACILITIES MAINTENANCE			(265,000)				117
118	33V8400	FWC	REDUCE RECREATIONAL SALTWATER YOUTH AND ADULT OUTREACH AND AQUATIC EDUCATION			(20,000)				118
119	33V8500	FWC	REDUCE HABITAT RESTORATION			(143,000)				119
120	33V9300	FWC	REDUCE PUBLIC INFORMATION RELATED TO GAME WILDLIFE			(60,000)				120
121	33V9400	FWC	ELIMINATE SMALL GAME MANAGEMENT PROGRAM			(162,066)				121
122		FWC	Total	(78.5)	(1,205,334)	(9,166,543)	0.0	0	(6,506,510)	122

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
123	Department of Revenue								123	
124	3302010	DOR	OFFICE SPACE CONSOLIDATION SAVINGS - PROPERTY TAX OVERSIGHT		(42,391)			(42,391)	124	
125	3302040	DOR	REDUCE CHILD SUPPORT ENFORCEMENT CLERK OF COURT COLLECTION TRUST FUND			(72,855)			125	
126	3302050	DOR	ELIMINATE RESTRICTED DELIVERY OF ADMINISTRATIVE PATERNITY AND SUPPORT ACTIONS VIA CERTIFIED MAIL - CHILD SUPPORT ENFORCEMENT		(36,319)	(70,502)		(36,319)	(70,502)	126
127	3302060	DOR	REDUCTION IN MAIL COSTS BY ALLOWING CHILD SUPPORT ENFORCEMENT PROGRAM TO SEND NOTICES BY REGULAR MAIL		(15,542)	(30,171)		(15,542)	(30,171)	127
128	3302070	DOR	CHILD SUPPORT ENFORCEMENT EXPENSE REDUCTION		(356,710)	(692,437)		(190,669)	(370,123)	128
129	3302080	DOR	ELIMINATE CHILD SUPPORT ENFORCEMENT 1-800-KIDS LINE		(340,000)	(660,000)				129
130	3302090	DOR	REQUIRE CUSTODIAL PARENT TO PAY MANDATORY ANNUAL FEE THROUGH RECOUPMENT FROM CHILD SUPPORT COLLECTED		(1,500,000)					130
131	3302100	DOR	EXECUTIVE DIRECTION AND SUPPORT SERVICES REDUCTION IN EXPENSE		(100,000)			(100,000)		131
132	3302120	DOR	REDUCE CHILD SUPPORT ENFORCEMENT CLERK OF COURT COLLECTION TRUST FUND UNFUNDED BUDGET						(400,000)	132
133	3304010	DOR	GENERAL TAX ADMINISTRATION - CONTRACTED SERVICES REDUCTION		(27,622)					133
134	3304020	DOR	REDUCE GENERAL TAX ADMINISTRATION EXPENSE FUNDING FOR EQUIPMENT AND FURNITURE		(38,758)			(38,758)		134
135	3304030	DOR	GENERAL TAX ADMINISTRATION REDUCTION IN EXPENSE		(150,000)			(150,000)		135
136	3304040	DOR	REDUCE PROTEST INTAKE STAFFING WITHIN GENERAL TAX ADMINISTRATION	(3.0)	(123,391)		(3.0)	(123,391)		136
137	3304050	DOR	REQUIRE CORPORATE INCOME TAX AND RE-EMPLOYMENT TAX RETURNS MUST BE SUBMITTED ELECTRONICALLY - GENERAL TAX ADMINISTRATION	(27.0)	(1,000,000)		(27.0)	(1,000,000)		137

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
138	3304060	DOR	GENERAL TAX ADMINISTRATION - STOP MAILING TAX INFORMATION PUBLICATIONS TO TAXPAYERS		(540,000)					138
139	33V0850	DOR	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS					(400,000)	(320,000)	139
140	33V1600	DOR	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS				(19.0)	(466,721)	(482,609)	140
141	330C200	DOR	REAL ESTATE INITIATIVE SAVINGS					(224,285)	(677,645)	141
142	33001C0	DOR	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS					(175,617)		142
143	3400140	DOR	REINSTATEMENT OF THE TWENTY FIVE DOLLAR APPLICATION FEE FOR CHILD SUPPORT ENFORCEMENT SERVICES - ADD		(210,647)	210,647				143
144	3400240	DOR	GENERAL TAX ADMINISTRATION - INCREASE IN THE NON-SUFFICIENT FUNDS CHARGE		(1,000,000)	1,000,000				144
145	3400260	DOR	GENERAL TAX ADMINISTRATION - COMMUNICATIONS SERVICES TAX REDUCTION AND CAP IN COLLECTION ALLOWANCE		(6,200,000)	6,200,000				145
146	3400640/ 3400650	DOR	FUND SHIFT FROM GENERAL REVENUE TO INCENTIVE TRUST FUND - DEDUCT		(790,549)	790,549		(790,549)	790,549	146
147	3403560	DOR	INCREASE THE MINIMUM ADMINISTRATIVE COLLECTION PROCESSING FEE - ADD		(13,000,000)	13,000,000				147
148		Total	DOR	(30.0)	(25,471,929)	19,675,231	(49.0)	(3,754,242)	(1,560,501)	148

Fish and Wildlife Conservation Commission

Presentation to:

Senate General Government Appropriations Subcommittee



February 20, 2012

FWC Schedule 8B: Potential Reductions for FY 13/14

5% Reduction Target:

General Revenue	\$1,198,709
Trust Funds	\$8,846,093

- Reductions identified across all divisions
- Preserves most critical functions



Division of Law Enforcement

FTE: 1,051.0

Base Budget: \$111,287,907

Potential Reductions - \$4.1 million, 77 FTE

- 56 positions - \$3.0 million TF
- 21 positions - \$1.1 million GR



Division of Hunting and Game Management

FTE: 45

Base Budget: \$6,746,483

Potential Reductions - \$222,066

- Public Information - \$60,000 TF
- Eliminate Small-Game Management Program - \$162,066 TF



Division of Habitat and Species Conservation

FTE: 357

Base Budget: \$88,347,411

Potential Reductions - \$3.7 million

- Transfer to DACS/IFAS - \$844,171 TF
- Invasive Plant Management - \$2.0 million TF
- Lake Restoration - \$639,211 TF
- Habitat Restoration - \$143,000 TF



Division of Freshwater Fisheries Management

FTE: 69.5

Base Budget: \$8,706,393

Potential Reductions - \$160,582

- Freshwater Fisheries Management Operations-
\$160,582 TF



Division of Marine Fisheries Management

FTE: 30

Base Budget: \$4,693,662

Potential Reductions - \$112,642

- Trap Retrieval Program - \$82,642 TF
- Youth/Adult Outreach & Education - \$20,000 TF
- Blue Crab Outreach - \$4,000 TF
- Blue Crab Advisory Board Meetings - \$6,000 TF



Fish and Wildlife Research Institute

FTE: 330.5

Base Budget: \$49,076,406

Potential Reductions - \$1.5 million

- Facilities Maintenance - \$265,000 TF
- Marine Mammal Care - \$854,000 TF
- Red Tide Program - \$83,988 GR
- Marine Fisheries Assessments - \$283,015 TF



Executive Direction and Support Services

FTE: 216.5

Base Budget: \$22,905,577

Potential Reductions - \$675,343

- Planning/Design for Public Access- \$71,569 TF
- Eliminate Wildlife Magazine Staff- \$72,024 TF;
1.50 FTE
- Operational Support Costs - \$318,750 TF
- Information Technology - \$213,000 TF





Fish and Wildlife Conservation Commission

Potential Reductions for 2013 Legislative Session October 15, 2012

In preparation for the 2013 Legislative Session, the Governor, House, and Senate instructed state agencies to prepare a list of potential reductions equal to 5% of the adjusted recurring budget for next year. The full extent of what may be needed for budget reductions next year is not yet known. It is intended that this list will provide lawmakers with enough options to allow them to be selective in the event budget reductions are necessary.

The following list contains the staff recommendations for the Fish and Wildlife Conservation Commission. In developing this list, agency directors carefully reviewed all activities within divisions and offices and made every effort to minimize jobs losses, conserve long term program investments, minimize impacts to existing programs' abilities to effectively operate, maximize use of federal grants, continue work in progress, delay work not yet started, and identify least critical functions. It should be noted, however, that these issues are all very important and valuable to agency services.

The 5% list totals \$10,044,801, of which \$1,198,709 is from General Revenue and \$8,846,093 is from trust funds. Also, because so much of the agency budget is used as State match for grants, an additional \$60,000 in grant funding will be lost if the matching budget included in some of these issues is cut.

Staff Recommendation

Law Enforcement

Eliminate 21 Law Enforcement Officer Positions (\$1,121,346) GR
Eliminate 56 Law Enforcement Officer Positions (\$2,949,057) MRCTF

This reduction would eliminate 77 law enforcement officer positions. The calculation is based on the officer class (8515). The actual number would vary as higher level positions are eliminated based on vacancies. The per-officer savings is \$53,109 including salaries & benefits, incentives, and human resource contract costs.

Out of the agency's \$24.4 million recurring General Revenue (GR) budget, \$22.7 million (93.1%) supports the Division of Law Enforcement. It is unavoidable to include some portion of law enforcement in any need to significantly reduce agency GR appropriations. Due to the Division of Law Enforcement's primary role of fish, wildlife, state parks, state forests, and boating safety law enforcement patrol, the vast majority of its appropriations are used for salaries of employees that provide or support the patrol function. Reducing the number of employees is the only viable solution to reducing large amounts of funding.

A reduction of 77 sworn law enforcement officer positions would significantly impede the ability of the Division of Law Enforcement to provide law enforcement services to the citizens of Florida, meet the constitutional charge to protect fish and wildlife resources, and provide disaster relief or homeland security services when needed. The reduction would result in fewer high-visibility patrols in manatee areas, panther areas, wildlife management areas, state parks, state forests, and popular boating and fishing areas, currently serving as a deterrent to illegal activities. The agency's ability to respond rapidly to calls for service from the public would be reduced, and remaining officers would have to cover larger patrol zones. Efforts to insure the health and safety of the public would be reduced if these positions were eliminated, reducing the

agency's ability to adequately provide boating safety patrol, investigate boating accidents, and respond to critical incidents that have a direct impact on the safety of Florida's citizens and visitors. FWC's ability to respond to man-made and natural disasters would also be adversely impacted. Responding safely to major catastrophic events requires extensive training, preparations, logistics, and scheduling. Having fewer people to respond to such events presents additional workload and risk to those who do respond.

Hunting & Game Management

Reduce Public-Information Related to Game Wildlife (\$60,000) SGTF/CARLTF

This reduction would eliminate direct-mail marketing materials that promote public hunting opportunities as well as public service announcements pertaining to alligator safety and mallard/mottled duck hybridization. The direct-mail marketing materials promote specific public hunting opportunities, namely special-opportunity and spring turkey hunts. The televised public service announcements are designed to (1) increase public awareness and cooperation to conserve Florida's unique duck species, Florida's mottled duck, and (2) promote public safety and increase awareness concerning Florida's alligator population. The proposed reduction in outreach would decrease our efforts to inform the public, potentially would reduce public safety related to alligators, would compromise conservation efforts for Florida's mottled duck, and may result in lowered public satisfaction.

Eliminate Small-Game Management Program (\$162,066) SGTF/CARLTF

This proposal would significantly reduce the agency's ability to provide small-game (i.e., quail, squirrel, rabbit, dove, rail, snipe, and woodcock) management, including technical assistance for small-game habitat management to federal, state, and private landowners. It would eliminate cooperative partnership efforts with other management agencies and organizations for mourning doves and bobwhite quail. The reduction would reduce the agency's ability to provide small-game hunting opportunities. The two full time equivalent positions currently dedicated to small-game management would be shifted to other programs within the Division.

Habitat & Species Conservation

Eliminate Transfer to Department of Agriculture and Consumer Services/IFAS/Invasive Exotic Plant Research funding (\$844,171) IPCTF

This proposal would eliminate the agency's cash transfer to the Department of Agriculture and Consumer Services to fund invasive exotic plant research at a quarantine lab in Ft. Pierce for insects that must be quarantined before being released. Currently, the agency pays \$844,171 on a recurring basis to help support this program. The impact to FWC would be minimal.

Reduce Habitat Restoration Funding (143,000) LATF

This issue would reduce the agency's ability to contract with the private and public sectors to conduct prescribed burning and other habitat management/restoration techniques for Florida's gopher tortoises and other threatened species with the possibility of it not occurring in some key regions of the state. Habitat management is a primary tool for long term conservation of gopher tortoises and other threatened species as described in the agency's management plan that was developed with input from more than 180 stakeholders. Prescribed burning provides the most cost-effective, efficient mechanism for improving threatened species habitat, while at the same time decreases fuel loads which reduces the risk of wildfires.

Reduce Lake Restoration Funding (\$639,211) SGTF

This reduction would decrease funding for aquatic habitat management and restoration projects. The impact would be significant since the program was reduced 50% in FY 2009-10 due to declines in documentary stamp revenues. An additional reduction in spending authority would limit maintenance operations that are needed to sustain habitat quality and protect investments previously made on lake restoration projects. Reduced funding would also result in fewer aquatic habitat enhancement projects in public waterways, and limit maintenance or repair of water management infrastructure on state owned lands. Engineering services for some lake and wetland projects would be delayed, as would start-up and planning for future restoration projects. Monetary contributions to partners for various enhancement and restoration projects would be reduced or withdrawn. Monitoring of aquatic plant and animal communities needed to evaluate present and future restoration activities would be reduced. A significant portion of the aquatic habitat enhancement projects are conducted by private sector contractors and reduced funding would directly impact the economic situation of these private contractors.

Reduce Invasive Plant Management Funding (\$2,018,456) IPCTF

This proposal would reduce the agency's ability to manage aquatic and terrestrial invasive plants. The impact would be significant as a net program reduction of \$16.9 million since FY 08/09 (a 42% reduction) was necessitated due to declines in documentary (doc) stamp revenues. An additional reduction in funding would result in significantly fewer invasive aquatic plant control projects in public waterways and upland invasive plant control projects on public conservation lands. Delays or cancellation of plant control projects can cause geometric increases in growth of invasive plants. With the significant program funding reductions that have occurred since FY 2008-09, the upland plant management program is not able to initiate any new projects, and is only able to keep a small percentage of previous project sites from becoming re-infested. Further cuts would result in fewer project sites being funded, ultimately resulting in additional sites becoming re-infested after having spent significant tax dollars getting the invasive plants under control. Increasing invasive plant populations can have adverse impacts on recreational activities such as fishing, hunting, boating, swimming, and ecotourism, as well as adversely impacting beneficial native habitat that is critical for the management of fish and wildlife. These impacts would adversely affect the economy of communities in close proximity to these resources. In addition, excessive invasive plant populations in public waterways can restrict water flow and cause flooding during critical periods resulting in danger to human health and safety. A significant portion of the invasive plant control projects are conducted by contractors in the private sector. Reduced funding would directly impact the economic situation of these private contractors.

Freshwater Fisheries Management

Reduce Freshwater Fisheries Management Operations (\$160,582) SGTF

This reduction of \$160,582 in the Division of Freshwater Fisheries Management's land management special category would reduce the division's ability to spend potential proceeds generated from management activities by 46%. Past use of this appropriation has been to spend revenue from the sale of sand at Tenoroc Fish Management Area on Tenoroc management activities as required by statute. Section 259.032(11)(d), Florida Statutes, requires revenue received through leases, sales, and contracts be used to supplement land management operations. This reduction would leave the division with a total of \$189,418 remaining in this category.

Marine Fisheries Management

Reduce Recreational Saltwater Outreach and Aquatic Education (\$20,000) MRCTF

This proposal would reduce state matching operational funds used for Outreach and Aquatic Education programs under the Federal Aid in Sport Fish Restoration Grant. Funds for this program support the education of recreational anglers on the importance of personal stewardship and fishery conservation and management actions that can be taken by the individual angler. This proposal would reduce long-term support and recruitment of anglers in Florida. Loss of these state match dollars will result in the loss of \$60,000 of federal grant dollars that would no longer be available to the agency. The recreational saltwater outreach and aquatic education program supports kids' fishing clinics, adult clinics and outreach training, marine fisheries education for Florida teachers, and a large number of public outreach events and publications in partnership with private, local, state, and federal organizations. Therefore, recreational saltwater outreach and aquatic education program activities currently conducted with the \$80,000 funds (\$20,000/state and \$60,000/federal) would be reduced.

Reduce Commercial Saltwater Blue Crab Outreach (\$4,000) MRCTF

This proposal would reduce by one half the number of commercial blue crab outreach education programs undertaken by the Marine Fisheries Services Section. These programs include education regarding new commercial blue crab regulations; publication of SEASTATS (a brochure that discusses the blue crab, and includes information on appearance, including how to distinguish males from females, distribution and habitat, reproduction, molting, feeding, parasites and diseases, and similar species found in Florida waters); and, produces signage to be posted at boat ramps indicating that it is a felony to molest commercial blue crab traps. Reduction of these funds would reduce the ability of the Division to disseminate this information to the stakeholders.

Reduce Blue Crab Advisory Board Meetings (\$6,000) MRCTF

This proposal would reduce the number of meetings held by the Blue Crab Advisory Board (BCAB), which is established in Rule 68B-45.007(12), Florida Administrative Code. This board is composed of commercial blue crab harvesters and processors and advises the Commission on management issues regarding the fishery, including the Effort Management Program, and any other problems in the fishery. The Commission relies on recommendations by the board as a part of any rulemaking regarding the commercial blue crab fishery. Reduction of these funds could reduce the number of times per year that the BCAB could meet.

Reduce Trap Retrieval Program (\$82,642) MRCTF

This proposal would reduce by approximately one-half the statewide retrieval of lost or abandoned commercial spiny lobster, stone crab, and blue crab traps using competitively-bid, contractual services. Currently \$25 of the commercial license fee for these three fisheries is specified by the Legislature to be spent on trap retrieval of lost or abandoned traps during closed seasons [sec. 379.367(2)(b), sec. 379.365(1)(a) and sec. 379.366(3)(a), F.S., respectively]. This program is designed to ensure that commercial fishing gear does not remain in the marine environment longer than necessary and reduces potential impacts on marine fisheries and their habitat. The elimination of these funds would reduce the efficiency of the Trap Retrieval Program. The trap retrieval program is authorized in s. 379.2424, F.S. If reduced, statutory changes would be needed to reduce the fee paid by the commercial fishermen or to redirect savings.

Fish and Wildlife Research Institute

Reduce Red Tide Research & Monitoring (\$83,988) GR

This reduction would further curtail collaborative research and monitoring efforts between Mote Marine Laboratory and FWC to monitor waters for red tide in support of shellfish safety regulations initiated by the Department of Agriculture and Consumer Services. FWC's red tide monitoring and research program has been reduced by more than 60% in the last three years. The formerly statewide red tide response capability is now focused only on Southwest Florida. Response to red tides in the Panhandle, such as those that have caused prolonged closure of oyster beds in Apalachicola Bay in the past, is currently a major challenge and will be increasingly difficult with additional loss of funds. Further budget cuts will also curtail red tide information available to state and local agencies responsible for reporting on beach conditions for visitors. Negative economic impacts of red tides in Florida have been estimated to exceed \$20 million annually for past blooms.

Eliminate Oceanaria Reimbursements for Manatee Rehabilitation (\$854,000) MRCTF

FWC has managed the Oceanaria Reimbursement Assistance Program for rescued, rehabilitated, and released Florida manatees since 1991. Since July 2000, \$1.15 million annually has been available to reimburse the three contracted and federally permitted manatee rehabilitation facilities in Florida: Lowry Park Zoo, Miami Seaquarium, and Sea World Florida. This amount was reduced to \$854,000 in FY 11-12. These specialized, federally permitted, facilities are the only institutions available for acute-care, veterinarian-based rehabilitation of manatees. This reduction would reduce or eliminate this service to the State of Florida at a time when the number of manatees killed and injured annually is at record levels. Presently, the oceanaria are reimbursed for only about 50% of qualified expenses.

Reduce Marine Fisheries Assessment (\$283,015) MRCTF

This reduction will reduce marine fisheries monitoring and assessment efforts that support science-based management of valuable commercial and recreational fisheries. Saltwater fishing in Florida generates over \$11.3 billion in economic impact and supports over 163,000 jobs. Scientists in this program monitor the abundance of recreational and commercial fishes in six estuaries around the state and conduct detailed studies offshore which inform management actions such as size limits and closed seasons. This information is critical to evaluating the effects of current fishery regulations and predicting future stock levels. This reduction would create a significant data gap for statewide fisheries assessments for species such as snook, seatrout, red drum, red snapper and gag grouper.

Defer Maintenance at FWRI Headquarters and Field Laboratories (\$265,000) Trust Funds: (\$199,000) MRCTF; (\$33,000) NGWTF; (\$33,000) SGTF

FWRI headquarters in St. Petersburg consists of 132,000 sq. ft. of specialized laboratories, hazardous waste storage and research facilities. Several smaller laboratories located in Cedar Key, Gainesville, and Tequesta have similar capabilities. FWRI has historically kept maintenance costs well below those for comparable private sector facilities through an aggressive program of preventative maintenance. This reduction would eliminate or severely curtail preventative maintenance activities associated with our scientific support facilities potentially increasing costs in the long term associated with costly repairs. Critical life safety functions would be maintained.

Executive Direction and Support Services

Reduce Public Services and Public Access

Reduce Planning and Design Services (\$71,569) CARL

This reduction would curtail services for planning and designing public access and administrative facilities. These services include site planning, permitting, design and construction administration for amenities such as parking, roads, hunting blinds, check stations, wildlife viewing structures and administrative and management facilities such as water control structures, equipment storage buildings, and field offices. Potential impacts include deferred maintenance and resulting higher costs, reduced public access and risks to public safety. (OPAWVS)

Eliminate Florida Wildlife Magazine Editor Position and Staff Assistant (1.50 FTE, \$72,024) SGTF

Prior to the 2011 Legislative Session, the Florida Wildlife Magazine was a printed publication. As a cost cutting measure, the agency recommended and the Legislature approved changing the printed publication to an electronic based magazine in 2011. Additional savings could be generated if the electronic version of the magazine were eliminated as well. If we were to eliminate the electronic magazine, the agency would provide similar information to the public and stakeholders through other communication channels. (OCR)

Limit Public Outreach (\$1,962) SGTF

The agency recently eliminated a leased private storage room that was used to house magazine issues and files saving \$1,962 annually. These funds are currently being used to enhance outreach and communications with the public. Alternatively, they could be cut if needed. (OCR)

Reduce Operational Support Costs

Eliminate Broadcast Media and Newspaper Clipping Service (\$ 4,788) SGTF

While these services are worthwhile, they are not critical to the agency's mission. The Office of Community Relations could eliminate them and rely solely on internet access (Google search engine) to continue monitoring broadcast media framing of fish and wildlife conservation issues. The Office would also run the risk of not having access to important news reports that are not indexed by Google. (OCR)

Reduce Travel (\$60,000) ATF

This reduction would eliminate a significant portion of in-state travel by the Executive Director, Assistant Executive Director and Commissioners. Reducing executive management's travel would restrict collaboration between FWC and other state/federal natural resource agencies that enhances the total conservation effort in Florida. In addition, curtailing executive management's travel limits opportunities to foster public understanding and appreciation for the economical and community importance of conserving Florida's fish and wildlife habitat. (OED)

Reduce Finance & Budget Office Part-Time Staffing (\$96,000) ATF

This proposal would reduce the Office's ability to hire temporary help in times of peak workload and to meet needs for special projects. This reduction would likely lead to overtime costs for regular employees in lieu of hiring temporary help. (FBO)

Reduce Finance & Budget Office Operational Costs (\$100,000) ATF

A variety of strategies could be implemented to reduce FBO expenditures in the Expense category: Utility conservation measures, reduced up-keep and maintenance on the Bryant building, end-of-year pre-loading of postage meters, reductions in copier leases and reductions in telecommunication expenses. This would result in a reduction of support and service to agency programs. (FBO)

Reduce Finance & Budget Office Equipment Replacement (\$15,000) ATF

This proposal would eliminate the Office's ability to replace failed or outdated equipment that has a unit cost in excess of \$1,000. (FBO)

Reduce Regional Office Operational Costs (\$41,000) ATF

This reduction in overhead would be accomplished by eliminating service agreements (HVAC, pest control, reduced lawn service and janitorial services), cut back on postage, copier contracts, office supplies and other "common area" maintenance expenses. These reductions would reduce the quality of the work environment in the regional offices and reduce the agency's ability to provide services to staff and the public. The Commission's regional offices, located in West Palm Beach, Lakeland, Ocala, Lake City and Panama City, serve as the main point of contact for the public, both in person and via telephone. Each regional office houses a call center which takes the vast majority of public calls for the region. These offices serve as hubs for Commission support and middle management staff that in turn provide the administration, coordination and leadership necessary for the delivery of divisional projects and daily operations. (RO)

Reduce Agency Information Technology Support

Eliminate Spending for Application Development Services for the Commission's Smaller Offices (\$83,000) ATF

Eliminate all funds to pay for programming, website development and license requirements for the smaller Offices in OED that currently have no dedicated budget for these services. This would include the elimination of many upcoming mapping enhancements to the website, as well as halting efforts to automate paper process into our document management system. (OIT)

Eliminate One OPS Programmer (\$130,000) ATF

This reduction will directly affect efforts to automate many paper based processes for issuing licenses and permits that exist today. One OPS position is currently the sole internal knowledge base for our existing permitting application. All support for this application would have to be acquired from a private vendor, significantly increasing support costs. In addition, this proposal will reduce the contract workforce for the Office of Information Technology. These reductions would impact the agency as a whole as it would impact our response time to outages or customer issues. (OIT)

Abbreviations

ATF – Administrative Trust Fund
CARL – Conservation & Recreation Lands
FBO – Finance and Budget Office
FCO – Fixed Capital Outlay
FTE – Full Time Equivalent Employee Position
FWC – Fish and Wildlife Conservation Commission
GR – General Revenue
IFAS – University of Florida’s Institute of Food and Agricultural Sciences
IPCTF – Invasive Plant Control Trust Fund
LATF – Land Acquisition Trust Fund
LE – Law Enforcement
MRCTF – Marine Resources Conservation Trust Fund
OCO – Operating Capital Outlay (capitalized property items)
OCR - Office of Community Relations
OED - Office of Executive Director
OIT Office of Information Technology
OLP – Office of Licensing and Permitting
OPAWVS – Office of Public Access and Wildlife Viewing Services
OPS – Other Personal Services (includes part-time & temporary employment wages)
RO – Regional Operations
PIC – Public Information Coordinator
SGTF – State Game Trust Fund
TF – various Trust Funds
WMA – Wildlife Management Area

Fish and Wildlife Conservation Commission
FY 13/14 5% Potential Reductions List in Priority Order

1. Reduce Transfer to DACs/IFAS/Invasive Exotic Plant Research Funding (\$844,171) TF page 2
2. Defer Maintenance at FWRI Headquarters and Field Laboratories (\$265,000) TF page 5
3. Reduce Planning and Design Services (\$71,569) TF page 6
4. Limit Public Outreach (\$1,962) TF page 6
5. Eliminate Broadcast Media and Newspaper Clipping Service (\$4,788) TF page 6
6. Reduce Red Tide Research and Monitoring (\$83,988) GR page 5
7. Eliminate Oceanaria Reimbursements for Manatee Rehabilitation (\$854,000) TF page 5
8. Reduce Lake Restoration Funding (\$639,211) TF page 3
9. Reduce Habitat Restoration Funding (\$143,000) TF page 2
10. Reduce Freshwater Fisheries Management Operations (\$160,582) TF page 3
11. Reduce Trap Retrieval Program (\$82,642) TF page 4
12. Reduce Marine Fisheries Assessment (\$283,015) TF page 5
13. Reduce Blue Crab Advisory Board Meetings (\$6,000) TF page 4
14. Reduce Operational Support Costs (\$312,000) TF pages 6-7
15. Reduce Saltwater Outreach and Aquatic Education (\$20,000) TF page 4
16. Reduce Public Information Related to Game Wildlife (\$60,000) TF page 2
17. Reduce Invasive Plant Management (\$2,018,456) TF page 3
18. Reduce Agency Information Technology Support (\$213,000) TF page 7
19. Reduce Commercial Saltwater Blue Crab Outreach (\$4,000) TF page 6
20. Eliminate FL Wildlife Magazine Editor and Staff Asst. Positions (\$72,024; 1.50 FTE) TF page 6
21. Eliminate Small Game Management Program (\$162,066) TF page 2
22. Reduce Law Enforcement Officer Positions (\$2,949,057; 56 FTE) TF page 1
23. Reduce Law Enforcement Officer Positions (\$1,121,346; 21 FTE) GR page 1



**Florida Senate
General Government
Appropriations
Subcommittee**

February 20, 2013

**Presented by
Marshall Stranburg
Interim Executive Director
Florida Department of Revenue**

Department's Fiscal Year 2013-14 Schedule VIII-B Reductions Included in Governor's Recommendation

Issue Name	Impacted Program	General Revenue	State Trust Fund	Federal Grants Trust Fund	Total	FTE
Reduce Expense appropriation	EXE/CSE/GTA	(479,427)		(370,123)	(849,550)	
Savings resulting from reduced office space in Ft. Myers and Coral Springs	PTO	(42,391)			(42,391)	
Eliminate 5% of Clerk of Court Trust Fund budget	CSE		(72,855)		(72,855)*	
Allow non-restricted certified mail delivery of administrative paternity and/or support initial notices	CSE	(36,319)		(70,502)	(106,821)	
Allow noticing via regular mail for deemed income deduction and continuation of support notices	CSE	(15,542)		(30,171)	(45,713)	
Reduce protest intake staffing within GTA	GTA	(123,391)			(123,391)	(3.00)
Require Corporate Income Tax and Reemployment Tax returns be submitted electronically	GTA	(1,000,000)			(1,000,000)	(27.00)
Fund shift from General Revenue to Trust Fund	CSE	(790,549)		790,549	0	
Total		(2,487,619)	(72,855)	319,753	(2,240,721)	(30.00)

* Governor's Recommendation is to reduce Clerk of Court Trust Fund budget by \$400,000

Governor's Recommendation Reductions Not Included in Department's Fiscal Year 2013-14 Schedule VIII-B

Issue Name	Impacted Program	General Revenue	State Trust Fund	Federal Grants Trust Fund	Total	FTE
Reduce positions vacant over 180 days	DEPARTMENT	(466,721)	(139,806)	(342,803)	(949,330)	(19.00)
PTO prior year reversion in Certification Program Trust Fund	PTO		(200,000)		(200,000)	
GTA prior year reversion	GTA	(400,000)	(120,000)		(520,000)	
Reduce Southwood Shared Resource Center (SSRC) appropriation based on SSRC cost estimates	ISP	(175,617)			(175,617)	
Recurring reduction for lease savings in FY 2013-14	DEPARTMENT	(224,285)	(355,331)	(322,314)	(901,930)	
Total		(1,266,623)	(815,137)	(665,117)	(2,746,877)	(19.00)

Department's Fiscal Year 2013-14 Schedule VIII-B Reductions Not Included in Governor's Recommendation

Issue Name	Impacted Program	General Revenue	State Trust Fund	Federal Grants Trust Fund	Total	FTE
Replace 1-800 KIDS line with local number	CSE	(340,000)		(660,000)	(1,000,000)	
Reduce Contracted Services	GTA	(27,622)			(27,622)	
Stop mailing Tax Information Publications to taxpayers	GTA	(540,000)			(540,000)	
Reinstate \$25 Non-Assistance Application Fee for IV-D Child Support Services	CSE	(210,647)	210,647		0	
Require custodial parents to pay the federally required \$25 annual fee through recoupment from support collections beginning October 1, 2013	CSE	(1,500,000)			(1,500,000)	
Increase Non-Sufficient Funds (NSF) fee to 10% with a minimum of \$30 and maximum of \$300	GTA	(1,000,000)	1,000,000		0	
Increase the minimum Administrative Collection Processing Fee to 20%	GTA	(13,000,000)	13,000,000		0	
Cap the collection allowance provided for Communications Services Tax providers	GTA	(6,200,000)	6,200,000		0	
Total		(22,818,269)	20,410,647	(660,000)	(3,067,622)	

Department of Revenue Contacts

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- **Patrick Loebig**
Taxpayer Rights Advocate
(850) 617-8168

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/13
Meeting Date

Topic State Contracting & Audit Finding Bill Number _____
(if applicable)

Name Christina Smith Amendment Barcode _____
(if applicable)

Job Title Director, Div. of Acct. and Audit

Address 200 E. Gaines St. Phone 413-5510
Street

Tall. FL 32309
City State Zip

E-mail christina.smith@myfloridaefo.com

Speaking: For Against Information

Representing Chief Financial Officer

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Feb. 20 2013

Meeting Date

Topic FWC Reductions

Bill Number _____
(if applicable)

Name Nick Wiley

Amendment Barcode _____
(if applicable)

Job Title Ex Director

Address 620 S. Meridian

Phone 487-3796

Tallahassee, FL 32399
City State Zip

E-mail nick.wiley@myfwc.com

Speaking: For Against Information

Representing Fish & Wildlife Conservation Commission

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/13
Meeting Date

Topic TUB REDUCTIONS

Bill Number _____
(if applicable)

Name JENNIFER FITZWATER

Amendment Barcode _____
(if applicable)

Job Title CHIEF OF STAFF

Address 3900 COMMONWEALTH BLVD

Phone 850-245-2012

Street
City TLH State FL Zip 32399

E-mail JENNIFER.FITZWATER@
DEP.STATE.FL.US

Speaking: For Against Information

Representing F DEP

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-20-13

Meeting Date

Topic Schedule IVB Reductions

Bill Number _____
(if applicable)

Name Sandra Wilson

Amendment Barcode _____
(if applicable)

Job Title Senior Advisor

Address 620 S. Meridian St

Phone 850-528-5230

Street

Tallahassee, FL 32399-1600

City

State

Zip

E-mail sandra.wilson@myfwc.com

Speaking: For Against Information

Representing Fish & Wildlife Conservation Commission

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

CourtSmart Tag Report

Room: EL 110

Case:

Type:

Caption: Senate Appropriations Subcommittee on General Government

Judge:

Started: 2/20/2013 1:32:54 PM

Ends: 2/20/2013 3:28:09 PM

Length: 01:55:16

1:32:58 PM Meeting called to order
1:33:06 PM Chairman Hays
1:33:47 PM TAB 1- State Contracts and Audit Findings
1:33:58 PM Christina Smith, DFS
1:45:09 PM Senator Joyner
1:46:17 PM Ms. Smith, DFS
1:46:23 PM Sen. Joyner
1:46:34 PM Ms. Smith, DFS
1:47:43 PM Sen. Joyner
1:48:09 PM Ms. Smith, DFS
1:48:44 PM Sen. Joyner
1:49:09 PM Chmn. Hays
1:49:13 PM Ms. Smith, DFS
1:50:00 PM Sen. Joyner
1:50:31 PM Ms. Smith, DFS
1:51:21 PM Sen. Joyner
1:51:52 PM Chmn. Hays
1:53:05 PM Senator Latvala
1:53:32 PM Chmn. Hays
1:53:48 PM Sen. Latvala
1:54:12 PM Ms. Smith, DFS
1:54:56 PM Sen. Latvala
1:55:20 PM Ms. Smith, DFS
1:56:12 PM Sen. Latvala
1:57:01 PM Chmn. Hays
1:57:39 PM Sen. Latvala
1:58:38 PM Ms. Smith, DFS
1:59:07 PM Senator Simpson
2:00:41 PM Ms. Smith, DFS
2:04:01 PM Sen. Joyner
2:04:10 PM Ms. Smith, DFS
2:05:51 PM Sen. Joyner
2:06:20 PM Ms. Smith, DFS
2:07:22 PM Sen. Joyner
2:07:32 PM Ms. Smith, DFS
2:07:36 PM Chmn. Hays
2:07:55 PM Ms. Smith, DFS
2:08:42 PM Sen. Simpson
2:09:12 PM Ms. Smith, DFS
2:09:39 PM Chmn. Hays
2:09:52 PM Ms. Smith, DFS
2:10:10 PM Sen. Simpson
2:10:50 PM Ms. Smith, DFS
2:11:30 PM Chmn. Hays
2:11:44 PM Ms. Smith, DFS
2:13:17 PM Chmn. Hays
2:13:38 PM TAB 2- Local Community Funding Initiatives
2:14:17 PM TAB 3- Agency Schedule 8B Reductions
2:15:53 PM Nick Wiley, FWC
2:18:31 PM Chmn. Hays
2:19:28 PM Sen. Joyner
2:19:52 PM Chmn. Hays

2:20:06 PM Sen. Joyner
2:20:25 PM Mr. Wiley, FWC
2:21:09 PM Chmn. Hays
2:21:40 PM Sen. Joyner
2:22:18 PM Mr. Wiley, FWC
2:22:57 PM Senator Detert
2:23:18 PM Mr. Wiley, FWC
2:26:59 PM Sen. Detert
2:27:11 PM Mr. Wiley, FWC
2:27:31 PM Senator Soto
2:28:08 PM Chmn. Hays
2:28:17 PM Mr. Wiley, FWC
2:29:28 PM Sen. Simpson
2:29:43 PM Mr. Wiley, FWC
2:30:20 PM Chmn. Hays
2:30:33 PM Marshall Stranburg, DOR
2:37:09 PM Chmn. Hays
2:37:17 PM Mr. Stranburg, DOR
2:38:47 PM Chmn. Hays
2:39:21 PM Mr. Stranburg, DOR
2:40:08 PM Sen. Simpson
2:40:42 PM Chmn. Hays
2:41:12 PM Mr. Stranburg, DOR
2:41:58 PM Sen. Detert
2:43:30 PM Sen. Joyner
2:44:44 PM Chmn. Hays
2:46:07 PM Mr. Stranburg, DOR
2:49:06 PM Senator Bullard
2:49:48 PM Mr. Stranburg, DOR
2:51:15 PM Sen. Bullard
2:51:40 PM Mr. Stranburg, DOR
2:52:00 PM Sen. Bullard
2:52:36 PM Mr. Stranburg, DOR
2:53:08 PM Senator Stargel
2:53:15 PM Mr. Stranburg, DOR
2:54:00 PM Chmn. Hays
2:54:54 PM Sen. Soto
2:55:50 PM Mr. Stranburg, DOR
2:56:03 PM Chmn. Hays
2:56:07 PM Jennifer Fitzwater, DEP
3:01:41 PM Chmn. Hays
3:01:58 PM Ms. Fitzwater, DEP
3:02:56 PM Chmn. Hays
3:03:06 PM Ms. Fitzwater, DEP
3:03:27 PM Chmn. Hays
3:03:36 PM Sen. Simpson
3:03:53 PM Ms. Fitzwater, DEP
3:04:05 PM Chmn. Hays
3:04:08 PM Sen. Simpson
3:04:50 PM Chmn. Hays
3:05:03 PM Sen. Simpson
3:05:19 PM Ms. Fitzwater, DEP
3:09:43 PM Chmn. Hays
3:09:47 PM Sen. Bullard
3:10:57 PM Ms. Fitzwater, DEP
3:12:29 PM Sen. Bullard
3:13:48 PM Ms. Fitzwater, DEP
3:15:06 PM Senator Thompson
3:15:54 PM Sandra Wilson, FWCC
3:17:00 PM Chmn. Hays
3:17:11 PM Alan Edwards, ACS
3:18:06 PM Chmn. Hays

3:18:33 PM Mr. Edwards, ACS
3:23:48 PM Chmn. Hays
3:24:36 PM Mr. Edwards, ACS
3:25:03 PM Sen. Bullard
3:25:59 PM Mr. Edwards, ACS
3:26:34 PM Sen. Bullard
3:26:52 PM Mr. Edwards, ACS
3:27:16 PM Sen. Bullard
3:27:30 PM Mr. Edwards, ACS
3:27:41 PM Chmn. Hays
3:27:56 PM Mtg. adjourned