

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**  
 APPROPRIATIONS SUBCOMMITTEE ON GENERAL  
 GOVERNMENT  
 Senator Hays, Chair  
 Senator Thompson, Vice Chair

**MEETING DATE:** Wednesday, March 6, 2013  
**TIME:** 10:30 a.m.—12:30 p.m.  
**PLACE:** *Toni Jennings Committee Room*, 110 Senate Office Building

**MEMBERS:** Senator Hays, Chair; Senator Thompson, Vice Chair; Senators Bradley, Braynon, Bullard, Dean, Detert, Joyner, Latvala, Legg, Simpson, Soto, and Stargel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Commissioner Adam Putnam, Department of Agriculture and Consumer Services		Presented
2	<b>CS/SB 364</b> Community Affairs / Hays (Similar H 109)	Consumptive Use Permits for Development of Alternative Water Supplies; Revising conditions for issuance of permits; providing for the issuance, extension, and review of permits approved on or after a certain date, etc.  EP 02/06/2013 Favorable CA 02/21/2013 Fav/CS AGG 03/06/2013 Favorable AP	Favorable Yeas 13 Nays 0
3	Mosquito Control Program  Department of Agriculture and Consumer Services Institute of Food and Agricultural Services (IFAS), University of Florida		Presented
4	Presentations on FY 2013-14 Proposed Budget Reductions - Schedule 8B  Department of Financial Services Department of Management Services		Presented
5	Other Related Meeting Documents		

# **TAB 1**

**THERE WILL BE NO MATERIALS**

**FOR THIS ITEM**

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on General Government

**BILL:** CS/SB 364

**INTRODUCER:** Community Affairs Committee and Senator Hays

**SUBJECT:** Consumptive Use Permits for Development of Alternative Water Supplies

**DATE:** March 4, 2013      **REVISED:** \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Hinton	Uchino	EP	<b>Favorable</b>
2.	Biehl	Yeatman	CA	<b>Fav/CS</b>
3.	Howard	DeLoach	AGG	<b>Favorable</b>
4.			AP	
5.				
6.				

**Please see Section VIII. for Additional Information:**

A. COMMITTEE SUBSTITUTE.....  Statement of Substantial Changes

B. AMENDMENTS.....  Technical amendments were recommended

Amendments were recommended

Significant amendments were recommended

**I. Summary:**

CS/SB 364 directs that alternative water supply (AWS) development projects approved on or after July 1, 2013, are eligible for an extended consumptive use permit (CUP) of at least 30 years. Permits are subject to compliance reports and water management district (WMD) water shortage orders. The bill provides that the quantity of water allocated to such AWS permits may be reduced to prevent harm to water resources or existing legal uses. Under the bill, extended permits may not authorize the use of non-brackish groundwater supplies or non-alternative water supplies. Finally, the bill clarifies that if sufficient data exists to provide reasonable assurance the conditions for permit issuance will be met, permits for at least 20-years or 30-years may be approved.

This bill substantially amends section 373.236 of the Florida Statutes.

The availability of extended permits, if utilized, may reduce permit fees collected by Water Management Districts. The fiscal impact of that reduction is indeterminate.

## II. Present Situation:

### Consumptive Use Permitting

Section 373.236(5), F.S., authorizes CUPs for the development of AWS projects. Each CUP establishes the duration and type of water use as well as the maximum amount of water that may be withdrawn. A WMD or the DEP may impose reasonable conditions, as necessary, to assure that such use is consistent with the overall objectives of the issuing WMD or the DEP and is not harmful to the water resources of the area.<sup>1</sup>

To obtain a CUP, an applicant must establish that the proposed use of water satisfies a statutorily established test, (commonly referred to as “the three-prong test”). Specifically, the proposed water use must:

- Be a “reasonable-beneficial use” as defined in s. 373.019(16), F.S.;
- Not interfere with any presently existing legal use of water; and
- Be consistent with the public interest.<sup>2</sup>

### The Three-Prong Test

“Reasonable-beneficial use,” the first prong of the test, is defined as “the use of water in such quantity as is necessary for economic and efficient utilization for a purpose and in a manner which is both reasonable and consistent with the public interest.”<sup>3</sup> The Legislature has declared water a public resource. Therefore, wasteful uses of water are not allowed even if there are sufficient resources to meet all other demands.

To that end, the DEP has promulgated the Water Resource Implementation Rule that incorporates interpretive criteria for implementing the reasonable-beneficial use standard based on common law and water management needs.<sup>4</sup> These criteria include consideration of the quantity of water requested; the need, purpose, and value of the use; and the suitability of the source. The criteria also consider the extent and amount of harm caused, whether that harm extends to other lands, and the practicality of mitigating that harm by adjusting the quantity or method of use. Particular consideration is given to the use or reuse of lower quality water, and the long-term ability of the source to supply water without sustaining harm to the surrounding environment and natural resources.<sup>5</sup>

The second element of the three-prong test protects the rights of existing legal uses of water for the duration of their permits.<sup>6</sup> New CUPs cannot be issued if they would conflict with an existing legal use. This criterion is only protective of water users that actually withdraw water, not passive users of water resources.<sup>7</sup>

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<sup>1</sup> Section 373.219, F.S.

<sup>2</sup> Section 373.223(1)(a-c), F.S.

<sup>3</sup> Section 373.019(16), F.S.

<sup>4</sup> See Rule 62-40, F.A.C.

<sup>5</sup> *Southwest Florida Water Management District v. Charlotte County*, 774 So. 2d 903, 911 (Fla. 2d DCA 2001) (upholding the WMD’s use of criteria for implementing the reasonable-beneficial use standard).

<sup>6</sup> Section 373.223(1)(b), F.S.

<sup>7</sup> See *Harloff v. City of Sarasota*, 575 So. 2d 1324 (Fla. 2d DCA 1991) (holding a municipal wellfield was an existing legal user and should be afforded protection). In contrast, see *West Coast Regional Water Supply Authority v. Southwest Florida*

The final element of the three-prong test requires water use be consistent with the “public interest.” While the DEP’s Water Resource Implementation Rule provides criteria for determining the “public interest,” the determination of a public interest is made on a case-by-case basis during the permitting process.<sup>8</sup> However, the WMDs and the DEP have broad authority to determine which uses best serve the public interest, if there are not sufficient resources to fulfill all applicants’ CUPs. In the event that two or more competing applications are deemed to be equally in the public interest, the particular WMD or the DEP gives preference to renewal applications.<sup>9</sup>

### **Duration of Permits and Compliance Reviews**

Pursuant to s. 373.236(1), F.S., CUPs must be granted for 20 years if requested by the applicant and there is sufficient data to provide reasonable assurance that the conditions for permit issuance will be met for the duration of the permit. If either of these requirements is not met, a CUP with a shorter duration may be issued to reflect the period for which reasonable assurances can be provided. The WMDs and the DEP may determine the duration of permits based upon a reasonable system of classification according to the water source, the type of use, or both.

Pursuant to s. 373.236(4), F.S., when necessary to maintain “reasonable assurance” that initial conditions for issuance of a 20-year CUP can continue to be met, a WMD or the DEP may require a permittee to produce a compliance report every 10 years.<sup>10</sup> A compliance report must contain sufficient data to maintain reasonable assurance that the initial permit conditions are met, including original demand projections. After reviewing a compliance report, a WMD or the DEP may modify the permit, including reductions or changes in the initial allocations of water to ensure the water use comports with initial conditions for issuance of the CUP. Permit modifications made by a WMD or the DEP during a compliance review are not subject to competing applications for water use unless the permittee is seeking additional water allocations or changes in water sources.

### **Consumptive Use Permits for the Development of Alternative Water Supplies**

Section 373.019(1), F.S., defines “alternative water supplies” as:

[S]alt water; brackish surface and groundwater; surface water captured predominately during wet-weather flows; sources made available through the addition of new storage capacity for surface or groundwater, water that has been reclaimed after one or more public supply, municipal, industrial, commercial, or agricultural uses; the downstream augmentation of water bodies with reclaimed water; stormwater; and any other water supply source that is designated as

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*Water Management District*, 89 ER F.A.L.R. 166 (Final Order, Aug. 30, 1989) (holding a farmer who passively relied on a higher water table to grow nonirrigated crops and standing surface water bodies to water cattle was not an existing legal user).

<sup>8</sup> *Supra* note 4.

<sup>9</sup> See s. 373.233, F.S.

<sup>10</sup> In limited instances, the statute authorizes more frequent “look backs.” For example, the Suwannee River WMD may require a compliance report every 5 years through July 1, 2015, after which the “look-back” period returns to 10 years.

nontraditional for a water supply planning region in the applicable regional water supply plan.

CUPs issued pursuant to s. 373.236(5), F.S., for the development of AWS must be issued for at least 20 years. If the permittee issues bonds to finance construction of the AWS project, the permit must be extended to expire upon retirement of the bonds if the permittee requests an extension during the term of the permit and the issuing WMD's governing board determines the use will continue to meet the CUP's conditions. Compliance reports may also be required every 10 years for CUPs issued for AWS projects. WMDs generally issue CUPs with a maximum term of 20 years for the development of AWS, although some 30-year CUPs for AWS projects have been issued.

### III. Effect of Proposed Changes:

**Section 1** amends s. 373.236, F.S., clarifying that AWS permits issued for at least 20 years are subject to the reasonable assurance provisions currently required by the DEP and WMDs.

It directs the DEP or the WMDs to issue permits for the development of AWS projects for at least 30 years for permits issued on or after July 1, 2013, if the proper reasonable assurance is provided. If, within seven years from the issuance of the permit, the permittee issues bonds to finance the project, completes the project, and requests an extension of the CUP duration, the CUP must be extended for a maximum of seven years. This will allow the entity that develops the AWS project to operate the AWS project for 30 years after construction in order to repay 30-year bonds.

CUPs issued pursuant to this bill are subject to compliance reports; however, the quantity of alternative water allocated under the permit cannot be reduced during the compliance review if bonds that financed the project are outstanding. This provision does not apply to adopted districtwide water shortage orders or when an AWS permit results in harm to water resources or existing legal uses.

The bill clarifies that CUPs cannot be issued for AWS projects for nonbrackish groundwater supplies (i.e., fresh water) or nonalternative water supplies. It also clarifies that entities may apply for an AWS permit under either s. 373.236(5)(a) or (b), F.S.

**Section 2** provides an effective date of July 1, 2013.

### IV. Constitutional Issues:

#### A. Municipality/County Mandates Restrictions:

None.

#### B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Most bonds issued to fund the capital construction costs of an AWS project are 30-year bonds; however, most AWS CUPs are only issued for 20 years. This discrepancy may affect the interest rate the AWS developer has to pay to issue the bonds. The impact of this is indeterminate but may be significant if the uncertainty in renewing a 20-year CUP for a 30-year bond has significant weight in the rating agencies' models. For example, an A-rated \$100 million bond may cost \$7-10 million more over the life of the bond as compared to an AAA-rated bond. Also, by allowing an up to seven-year extension under certain circumstances, AWS developers will be able to operate the AWS project without having to reapply for a CUP at the end of the initial 30-year duration. This will ensure operation of the AWS project for a full 30-year term.

C. Government Sector Impact:

The availability of extended permits, if utilized, may result in a reduction in permit fees collected by WMDs. This revenue reduction is indeterminate.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

The amendments to s. 373.236, F.S., in this bill to explicitly require reasonable assurance that conditions for permit issuance be met for both 20-year and 30-year AWS CUP may lead a court to conclude that the Legislature did not intend that similar reasonable assurance apply to 50-year permits for certain public or government works. As a result of these amendments, 50-year permits will be the only permit category excluded from the statutorily required reasonable assurance requirements of s. 373.236, F.S. Currently, that requirement is implicit and the WMDs require reasonable assurance for the up to 50-year permit.

**VIII. Additional Information:**

- A. **Committee Substitute – Statement of Substantial Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS by Community Affairs on February 21, 2013:**

Clarifies that the quantity of water allocated to an AWS permit may be reduced to prevent harm, whether unanticipated or not, to water resources or existing legal uses.

- B. **Amendments:**

None.

By the Committee on Community Affairs; and Senator Hays

578-01731-13

2013364c1

A bill to be entitled

An act relating to consumptive use permits for development of alternative water supplies; amending s. 373.236, F.S.; revising conditions for issuance of permits; providing for the issuance, extension, and review of permits approved on or after a certain date; providing for applicability; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (5) of section 373.236, Florida Statutes, is amended to read:

373.236 Duration of permits; compliance reports.—

(5) (a) A permit ~~Permits~~ approved for the development of alternative water supplies shall be granted for a term of at least 20 years if there is sufficient data to provide reasonable assurance that the conditions for permit issuance will be met for the duration of the permit. However, if the permittee issues bonds for the construction of the project, upon request of the permittee before ~~prior to~~ the expiration of the permit, the ~~that~~ permit shall be extended for such additional time as is required for the retirement of bonds, not including any refunding or refinancing of such bonds, if provided that ~~if provided that~~ the governing board determines that the use will continue to meet the conditions for the issuance of the permit. ~~The~~ ~~Such a~~ permit is subject to compliance reports under subsection (4).

(b)1. A permit approved on or after July 1, 2013, for the development of alternative water supplies shall be granted for a

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term of at least 30 years if there is sufficient data to provide reasonable assurance that the conditions for permit issuance will be met for the duration of the permit. If, within 7 years after a permit is granted, the permittee issues bonds to finance the project, completes construction of the project, and requests an extension of the permit duration, the permit shall be extended to expire upon the retirement of such bonds or 30 years after the date that construction of the project is complete, whichever occurs later. However, a permit's duration may not be extended by more than 7 years beyond the permit's original expiration date.

2. A permit issued under this paragraph is subject to compliance reports under subsection (4). If the permittee demonstrates that bonds issued to finance the project are outstanding, the quantity of alternative water allocated in the permit may not be reduced during a compliance report review unless a reduction is needed to address harm to water resources or to existing legal uses present when the permit was issued. A reduction required by an applicable water shortage order applies to a permit issued under this paragraph.

3. A permit issued under this paragraph may not authorize the use of nonbrackish groundwater supplies or nonalternative water supplies.

(c) An entity that wishes to develop alternative water supplies may apply for a permit under paragraph (a) or paragraph (b).

Section 2. This act shall take effect July 1, 2013.

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

March 6, 2013  
Meeting Date

Topic Consumptive Use Permits

Bill Number 364  
*(if applicable)*

Name David Childs

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Counsel

Address 119 S. Monroe St

Phone 850 222-7500

Tallahassee FL 32301  
City State Zip

E-mail DAVIDC@HGSCLAW.COM

Speaking:  For  Against  Information

**WAIVE IN SUPPORT**

Representing Florida Chamber of Commerce

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

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3-6-13

Meeting Date

Topic Alternative Water Supply

Bill Number 364  
*(if applicable)*

Name Lee Killinger

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title \_\_\_\_\_

Address 324 E. Virginia St.

Phone 850-322-8907

Street

Tallahassee FL 32301

City

State

Zip

E-mail lee@anfieldflorida.com

Speaking:  For  Against  Information

Representing Florida Section, American Water Works Association

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
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3/6/13

Meeting Date

Topic ALTERNATIVE WATER SUPPLY

Bill Number 364  
*(if applicable)*

Name BEVIN BEAUDET

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title DIRECTOR, PALM BEACH COUNTY WATER UTILITIES

Address 8100 FOREST HILL BLVD.

Street

Phone 561-493-6001

WEST PALM BEACH, FL 33413

City

State

Zip

E-mail bbeaudet@pbcwater.com

Speaking:  For  Against  Information

Representing PALM BEACH COUNTY UTILITIES

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

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3-6-13

Meeting Date

Topic Water -

Bill Number 364  
*(if applicable)*

Name RICHARD GENTRY

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title \_\_\_\_\_

Address 2305 BAEBOGAN CIR.

Phone 251-1837

Street

TLH, FL

City

State

Zip

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing Economic Council of Palm Beach County

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/6/13

Meeting Date

Topic CUPS

Bill Number 36A  
*(if applicable)*

Name STEPHEN JAMES

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title STAFF ATTORNEY

Address 100 S. MONROE

Phone 850-922-4300

Street

TALLAHASSEE / FL 32301

City

State

Zip

Speaking:  For  Against  Information

Representing FVA ASSOC. OF COUNTIES

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/6/13

Meeting Date

Topic CUP's for Alternative Water Supply

Bill Number 364  
*(if applicable)*

Name Ryan Matthews

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title leg. Advocate

Address PO Box 1757

Phone 222-9684

Street

Tallahassee FL 32302

City

State

Zip

E-mail rmatthews@flcities.com

Speaking:  For  Against  Information

Representing FL League of Cities

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

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3-6-13  
Meeting Date

Topic AWS

Bill Number CS/SB 364  
(if applicable)

Name Doug Mann

Amendment Barcode \_\_\_\_\_  
(if applicable)

Job Title \_\_\_\_\_

Address 310 W. College Ave.  
Street

Phone 222-7535

Tallahassee, FL 32301  
City State Zip

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing AIF

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

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3-6-13

Meeting Date

Topic Water Permitting

Bill Number CS/SB 364  
*(if applicable)*

Name Diane Salz

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Gov. Consultant

Address \_\_\_\_\_

Phone 850.339.8550

Street

Talla

32308

City

State

Zip

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing Peace River Water Authority

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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**DEPARTMENT OF AGRICULTURE  
AND CONSUMER SERVICES**



# **State Funding for Mosquito Control Programs and Research**

Senate General Government Subcommittee on Appropriations  
Sen. Alan Hays, Chair

March 6, 2013

**ADAM H. PUTNAM, COMMISSIONER**  
Andy Rackley, Director  
Division of Agriculture Environmental Services



# Support of Mosquito Control Programs

## Mission

- Provide regulatory framework for mosquito control programs (licensing, certification, pesticide registration)
- Provide science based technical assistance
- Administer pass through funding
- Conduct statewide emergency mosquito control



# Statutory Authority, Chapter 388 F.S.

- 388.261—State aid to counties and districts for arthropod control; distribution priorities and limitations
- 388.271—Prerequisites to participation
- 388.281—Use of state matching funds
- 388.301—Payment of state funds; supplies and services



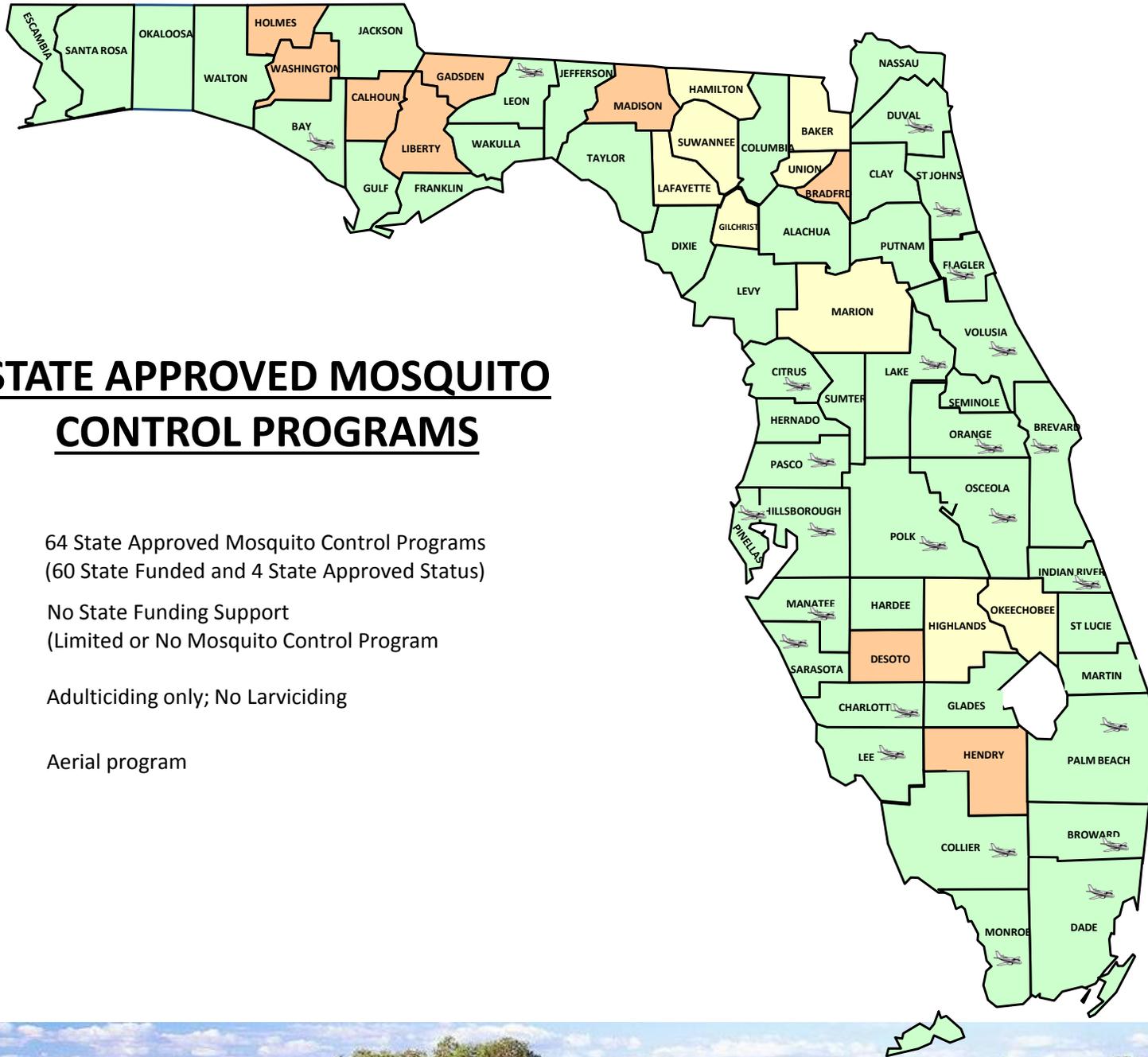
# Funds Come From the Solid Waste Management Trust Fund\*

Ch. 403.709 (1) (c) Up to **11 percent** shall be used for funding to supplement any other funds provided to the Department of Agriculture and Consumer Services for mosquito control. This distribution shall be annually transferred to the General Inspection Trust Fund in the Department of Agriculture and Consumer Services to be used for mosquito control, especially control of West Nile Virus.



\*A \$1 fee on new tires is collected to manage waste tires. The fee is deposited into the Solid Waste Management Trust Fund and a portion of that TF funds this program.





# Use of State Funds

**All funds, supplies, and services released shall be used for:**

- Mosquito control
- Source reduction measures
- Public education
- Personnel training and certification
- Arthropod population surveillance
- Larvicides
- Adulticides
- Equipment
- Public alerts approved by FDACS



# Aid to Local Governments Appropriations 1997-2003

<b>FY</b>	<b>Final Appropriation</b>	<b>Research Allotment (proviso )</b>
1997-1998	2,278,598	250,000
1998-1999	2,278,598	250,000
1999-2000	2,278,598	250,000
2000-2001	2,278,598	250,000
2001-2002	2,278,598	250,000
2002-2003	2,500,000	250,000
2003-2004	2,500,000	250,000



# Aid to Local Governments Appropriations 2004-2012

<b>FY</b>	<b>Final Appropriation</b>	<b>Research Allotment (proviso)</b>
2004-2005	2,160,000	250,000
2005-2006	2,160,000	250,000
2006-2007	2,160,000	250,000
2007-2008	2,166,168	250,000
2008-2009	2,166,168	250,000
2009-2010	2,166,168	250,000
2010-2011	2,166,158	250,000
2011-2012	1,293,368	250,000
2012-2013	1,293,368	1,116,632 (vetoed)



# County/District Funding Amounts (examples)

MOSQUITO CTRL DISTRICTS	FY 08-09 (\$2,160,000)	FY 09-10 (\$2,160,000)	FY 10 – 11 (\$2,160,000)	FY 11-12 (\$1,293,368)	Proposed Amt FY 12-13 (\$1,293,368)
Amelia Island Mosquito Ctrl	\$0.00	\$9,218.34	\$0.00	\$18,333.80	\$18,333.80
Anastasia Mosquito Ctrl	\$37,023.21	\$37,682.90	\$39,000.00	\$18,333.80	\$18,333.80
Bay Co. Mosquito Ctrl	\$18,511.61	\$18,912.95	\$19,500.00	\$9,166.90	\$9,166.90
Beach Mosquito Ctrl	\$18,511.61	\$18,912.95	\$19,500.00	\$9,166.90	\$9,166.90
Bradford Co. Mosquito Ctrl	\$37,023.21	\$37,682.90	\$41,167.00	\$18,333.80	\$18,333.80
Brevard Co. Mosquito Ctrl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Broward Co. Mosquito Ctrl	\$37,023.21	\$37,682.90	\$39,000.00	\$18,333.80	\$18,333.80
Buckhead Ridge Mosquito Ctrl	\$18,511.61	\$18,912.95	\$19,500.00	\$9,166.90	\$9,166.90



# Process for Awarding Research Funds

- Research priorities are recommended to FDACS by the Florida Coordinating Council on Mosquito Control (FCCMC)\*
- Requests for Proposals are issued by FDACS to laboratories
- Proposals are reviewed by a panel made up of researchers, USDA entomology experts, and mosquito control district directors
- Scoring process used was developed by the FCCMC
- Contracts awarded by FDACS

\*Members are appointed by the Commissioner



# Amounts Awarded 2007-2012

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Fiscal Year	FAMU/PHEREC	UF/FMEL
07-08	\$134,491	\$86,888
08-09	\$98,908	\$149,142
09-10	\$100,289	\$149,461
10-11	\$59,714	\$189,681
11-12	PHEREC closed effective 6/30/11	\$233,598



# Research Reports

## Research Grant FY 10-11 Final Reports

- Integration of Real Time Avian Population Data in the FMEL Arboviral Epidemic Risk Models in Support of Mosquito Control Operations in Florida
- Risk Assessment of Florida *Aedes aegypti* and *Aedes albopictus* for transmission of dengue virus
- Dynamics of Container Mosquitoes Vectors of Disease
- Assessment of esterase gene expression as a risk marker for insecticide resistance in Florida *Culex nigripalpus* (Diptera: Culicidae)

## •Research Grant FY 09-10 Final Reports

- Rapid Risk Assessment of Florida *Culex pipiens quinquefasciatus* for Transmission Potential of West Nile Virus.
- FMEL Arboviral Epidemic Risk Assessment
- Efficacy of Novel Mosquitocidal *Bacillus* sp. Isolates and Their Impact on Mosquito Fish
- Establishing the BASELINE for Spinosad, a New "low-risk" Larvicide
- Evaluation of a New Automated Droplet Measuring System Dropvision
- Improving Non-Pesticide Control by Identifying Key Factors in the Success of Barrier Trapping Programs

Reports available at: <http://www.flaes.org/aes-ent/mosquito/reports.html>



# Proposed Changes to Funding Process

- Amendment to 388.261, F.S.
- Provide for a rule for distribution of funds
- Up to 80 percent of funds to programs with local budgets less than \$1 million (33 programs)
- Allow for funds to go to research





# QUESTIONS?

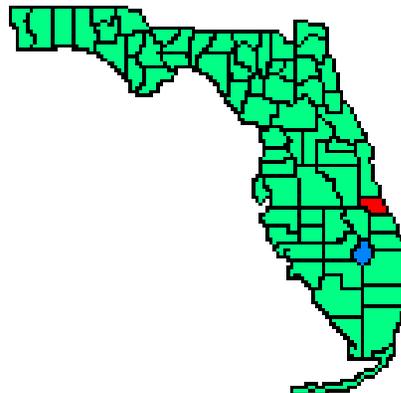
**DEPARTMENT OF AGRICULTURE  
AND CONSUMER SERVICES  
ADAM H. PUTNAM, COMMISSIONER**

Andy Rackley, Director  
Division of Agriculture Environmental Services  
[Andy.Rackley@FreshFromFlorida.com](mailto:Andy.Rackley@FreshFromFlorida.com)



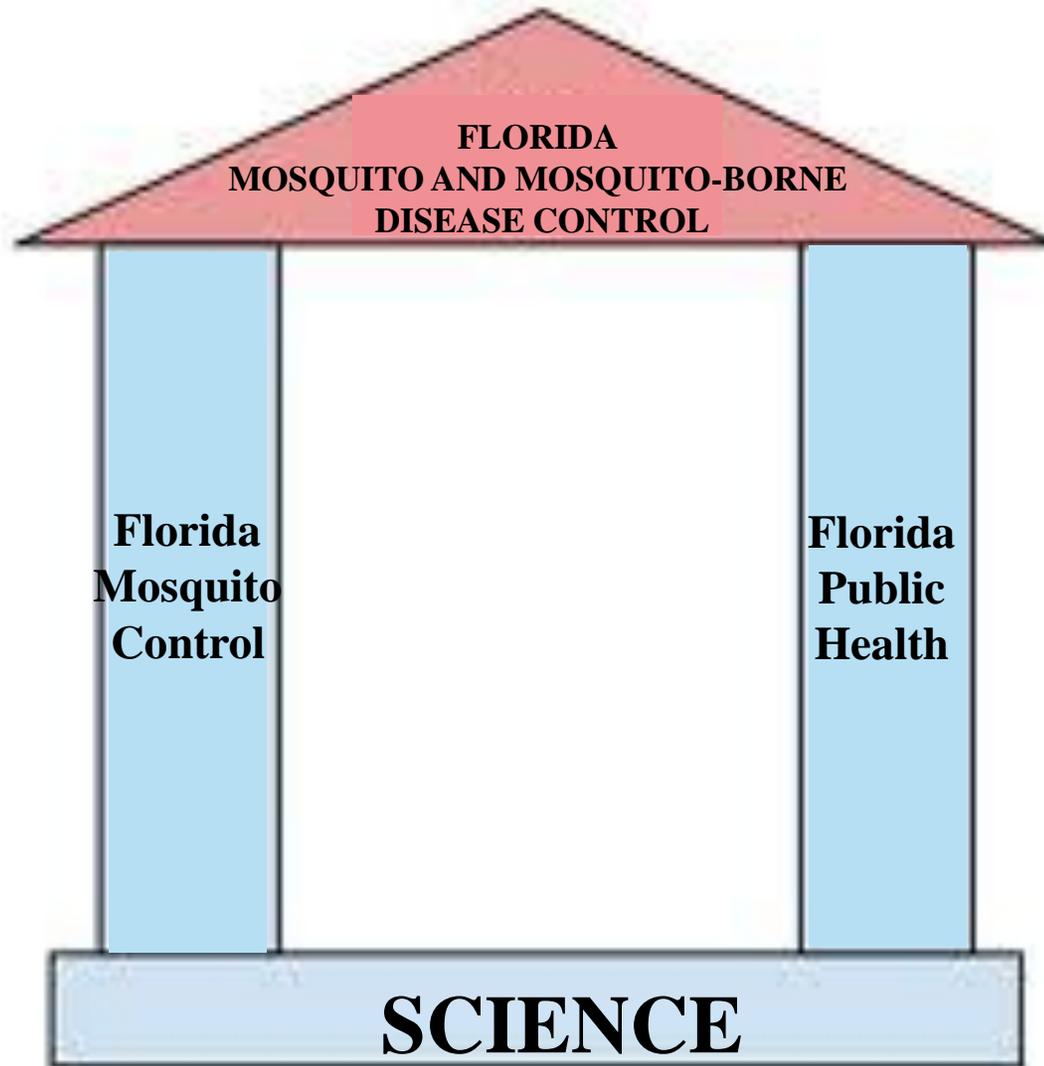
# FLORIDA'S WAR AGAINST MOSQUITOES AND MOSQUITO-BORNE DISEASES

THE FLORIDA MEDICAL ENTOMOLOGY LABORATORY  
University of Florida IFAS  
Vero Beach, Florida



Florida Medical Entomology Laboratory

# FLORIDA'S WAR AGAINST MOSQUITOES AND MOSQUITO-BORNE DISEASES



# Florida's Arboviruses

- ▶ Dengue
- ▶ Eastern equine encephalitis
- ▶ St. Louis encephalitis
- ▶ West Nile

## Potential

- ▶ Chikungunya
- ▶ Rift Valley Fever

*Aedes aegypti*  
*Aedes albopictus*  
*Culiseta melanura*  
*Culex nigripalpus*,  
*Culex quinquefasciatus*,

*Culex quinquefasciatus*  
*Culex nigripalpus*

*Aedes aegypti*  
*Aedes albopictus*  
*Aedes vexans*  
*Culex pipiens*



# Can We Predict Outbreaks?

## Can We Prevent/Control Outbreaks?

### ▶ Indicators

- Surveillance for Transmission
- Vector Populations

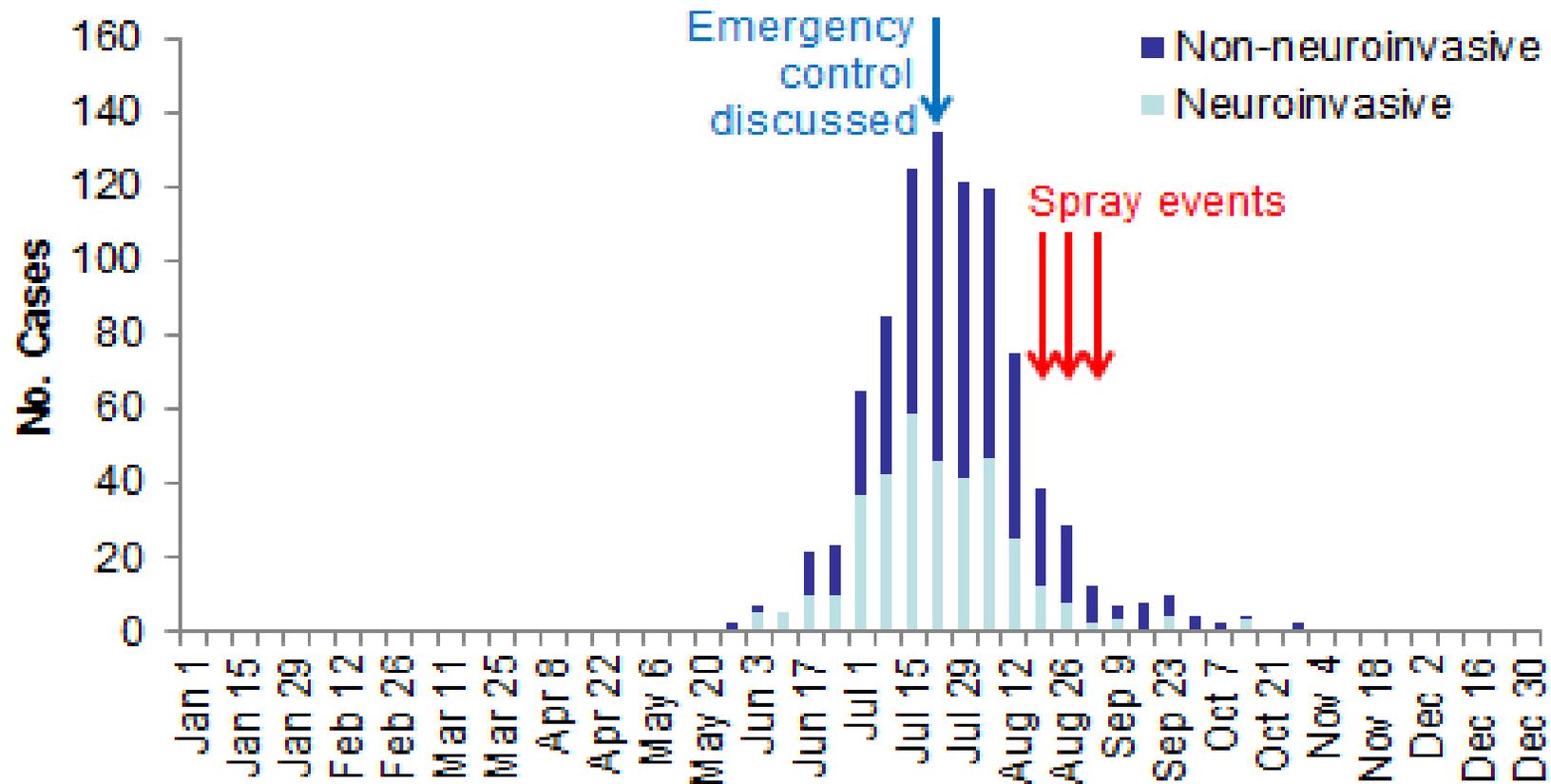
### ▶ Moments of Truth

- Florida
  - Dengue
  - St. Louis Encephalitis
  - West Nile Virus





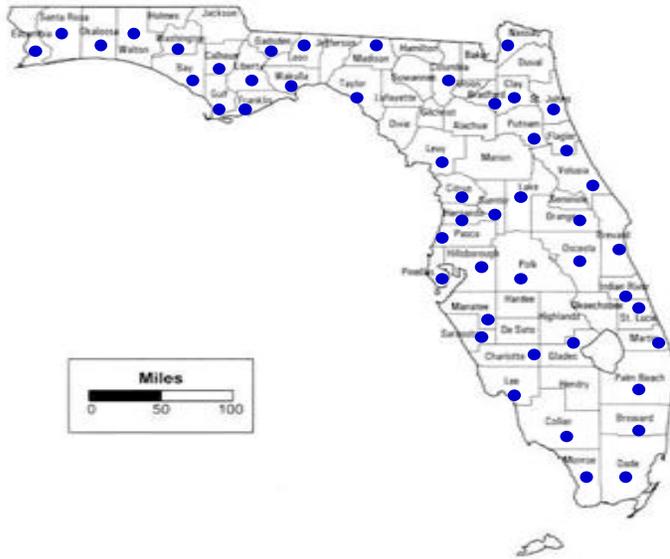
# West Nile virus disease cases in Collin, Dallas, Denton and Tarrant Counties, by week of illness onset and clinical syndrome\*



\*Reported as of Dec 31, 2012

From: L. Petersen, U.S. Centers for Disease Control

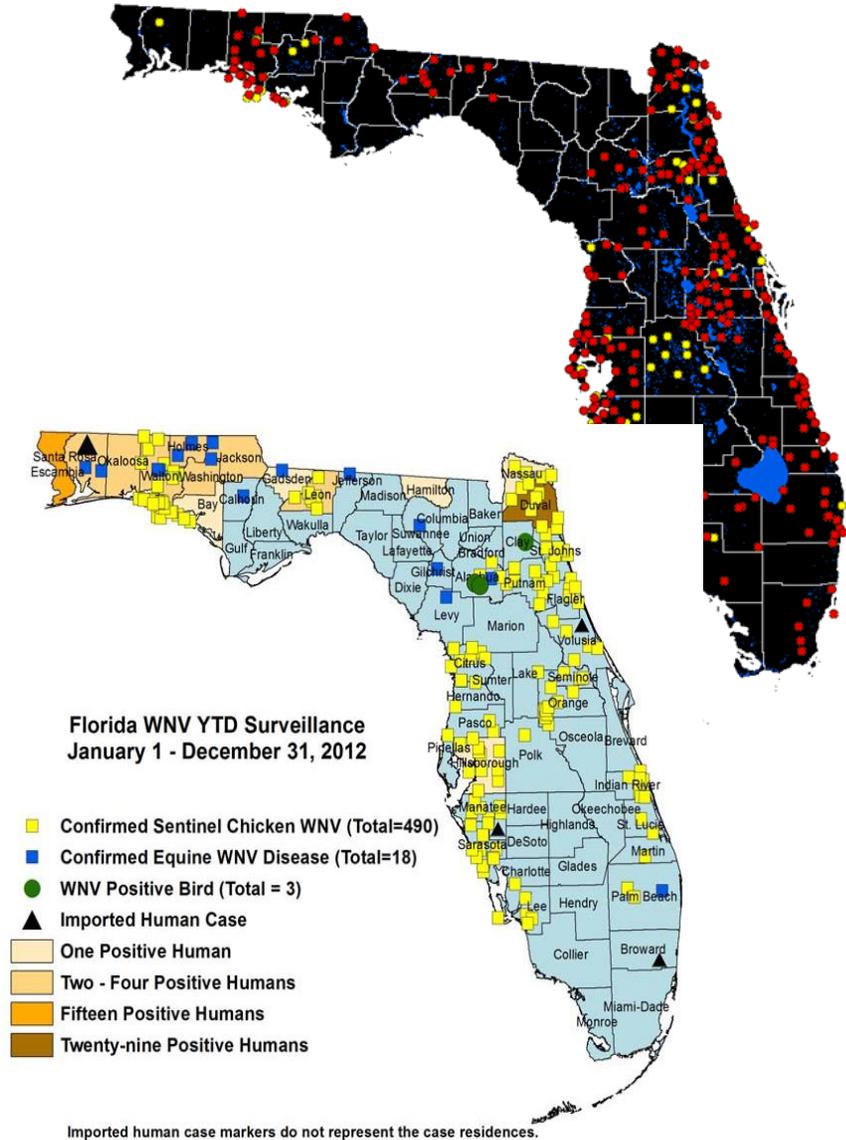
# Florida Mosquito Control and Disease Surveillance



## Control Districts

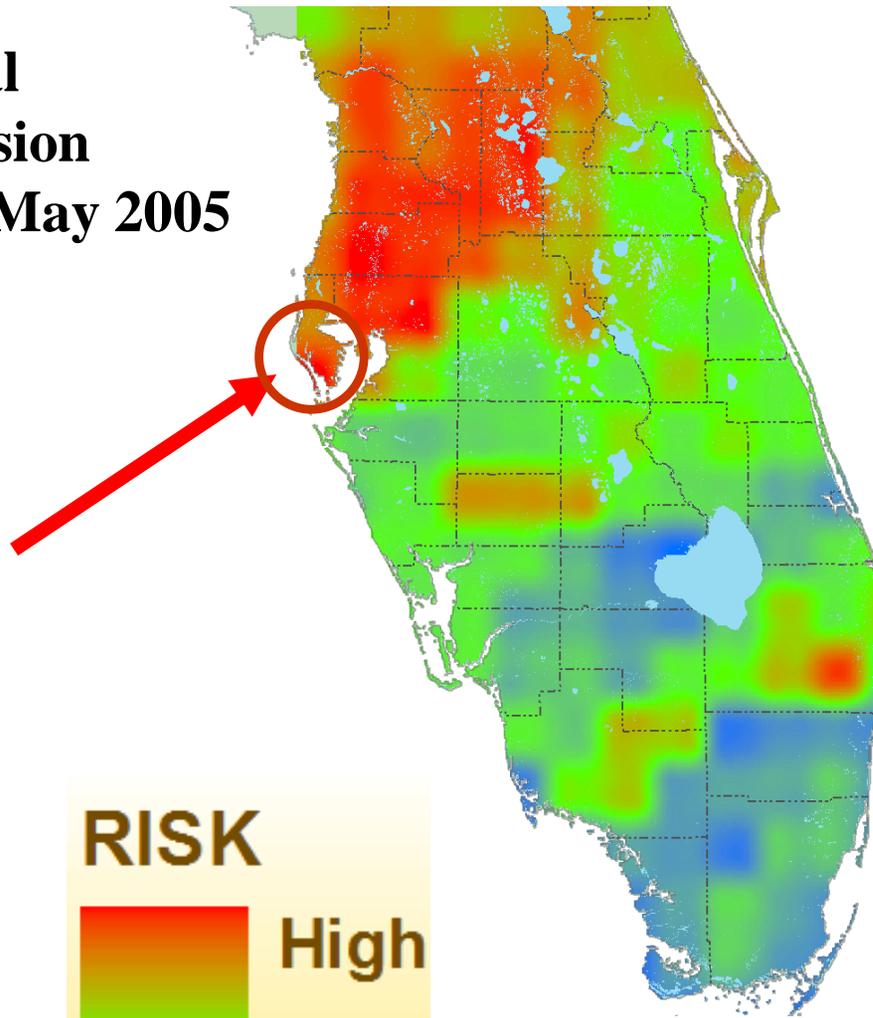
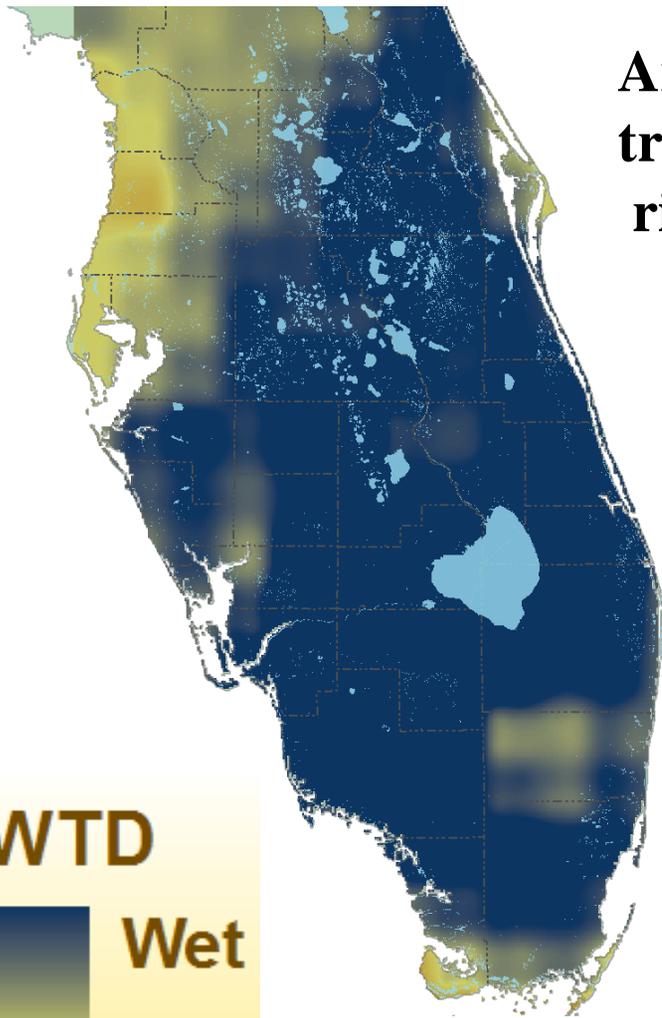
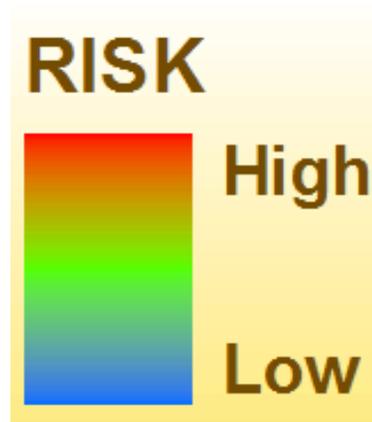


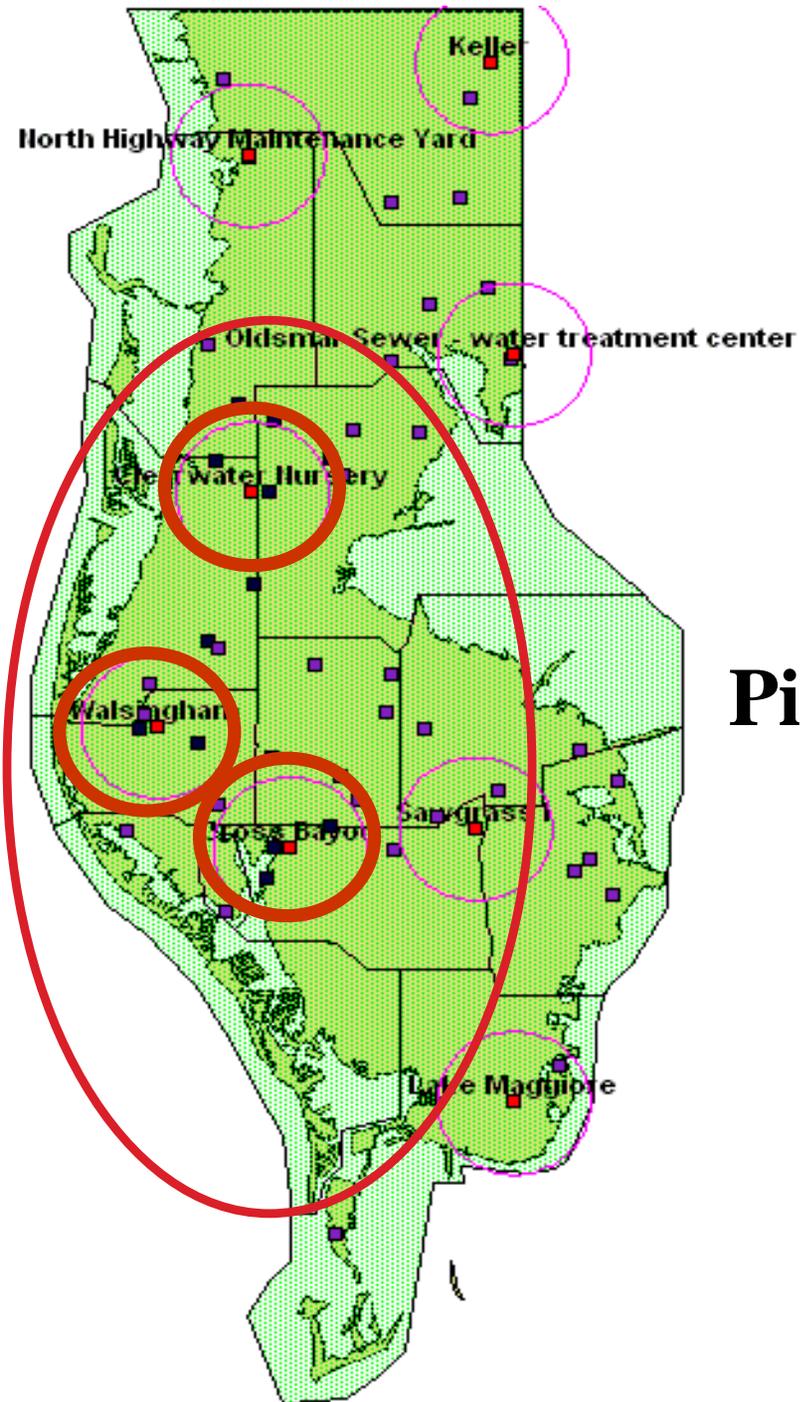
Sentinel Chicken Flock



# FROM: Encephalitis Information System

Arboviral  
transmission  
risk for May 2005





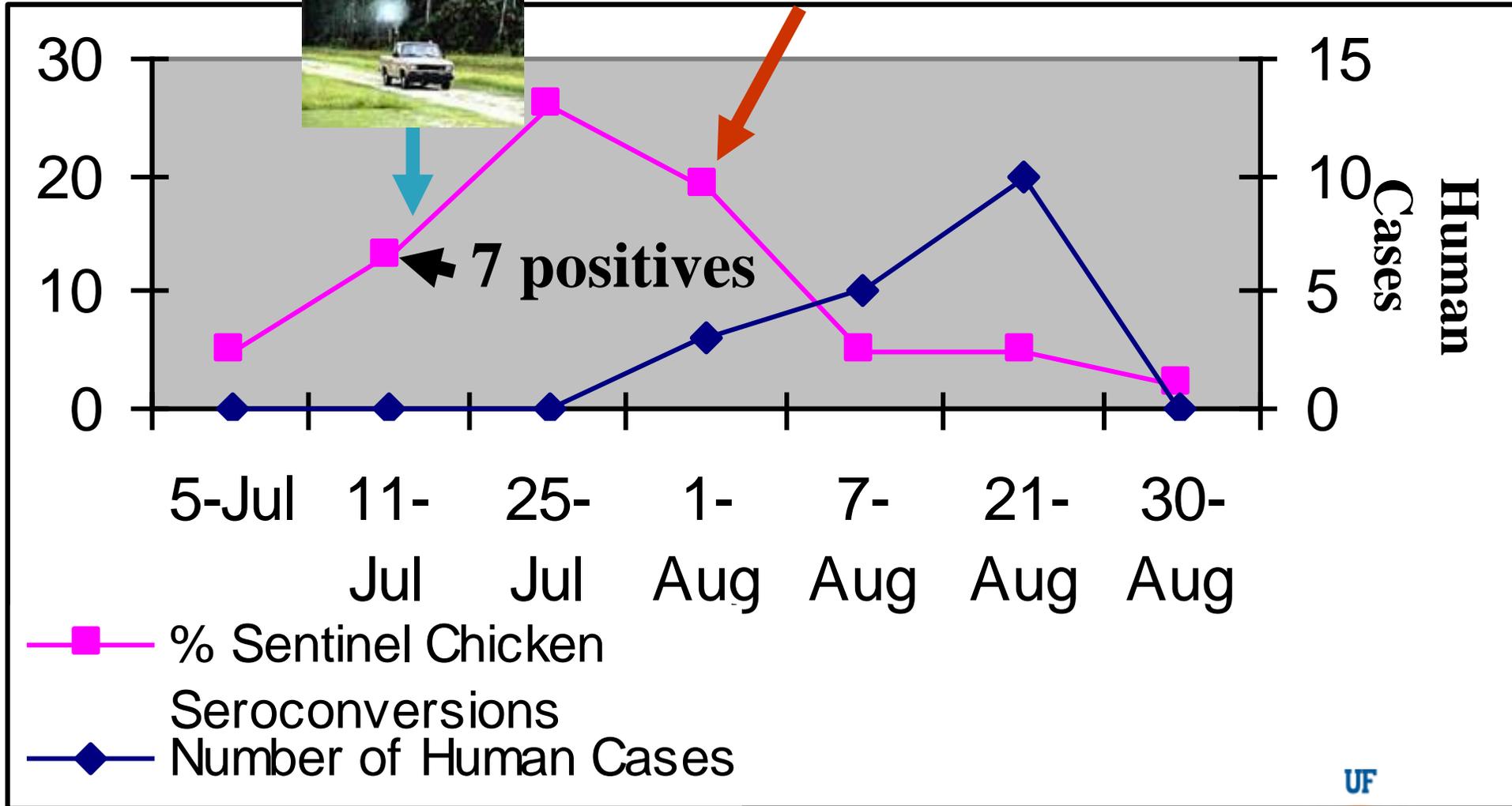
# Pinellas County 2005

# Pinellas County Florida -West Nile 2005

**July 13**  
**Mosquito Control**



**Aug 1**  
**Medical Alert**



# Dengue in Florida



Children's Dengue Fever Ward, Manila 2010

Florida's Future?

# What is Dengue?

---

- ▶ Mosquito-borne virus.
- ▶ 4 Dengue serotypes – DENV 1, 2, 3, 4
- ▶ *Aedes aegypti* and *Aedes albopictus* are widespread throughout Florida.
- ▶ Symptoms: 5–6 days after infection, last 6–8 days.

high fever                      severe headache                      nausea                      skin rash  
joint, muscle pain              pain behind the eyes                      vomiting                      .

- ▶ Dengue hemorrhagic fever: potentially fatal.

High fever, damage to lymph and blood vessels, bleeding from the nose, gums, and from under the skin, liver enlargement, circulatory failure. May progress to massive bleeding, shock and death (dengue shock syndrome – DSS).

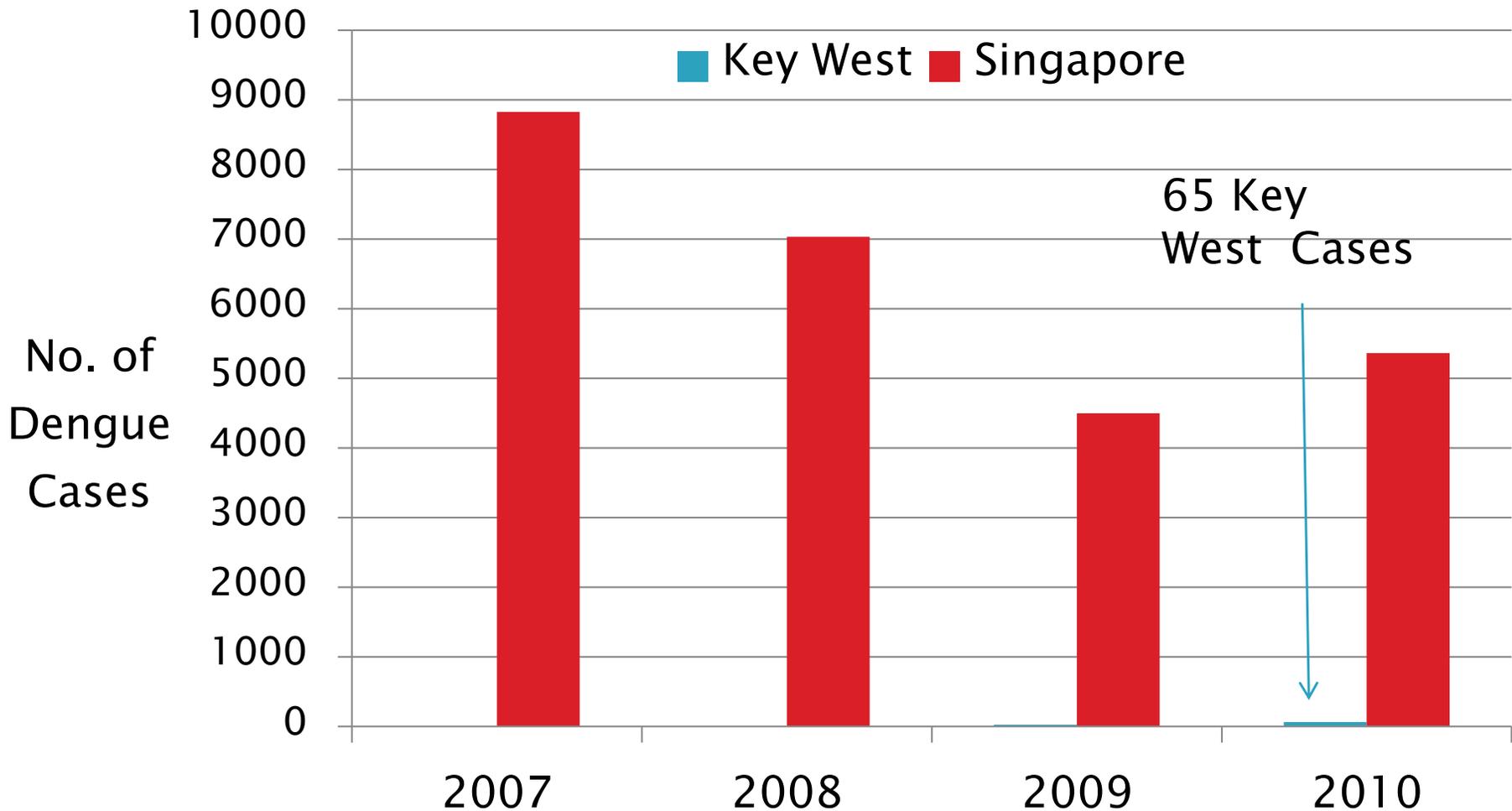
From: Rey, J. What is Dengue? UF IFAS EDIS <http://edis.ifas.ufl.edu/in699>

# KEY WEST DENGUE CASES 2009-2010

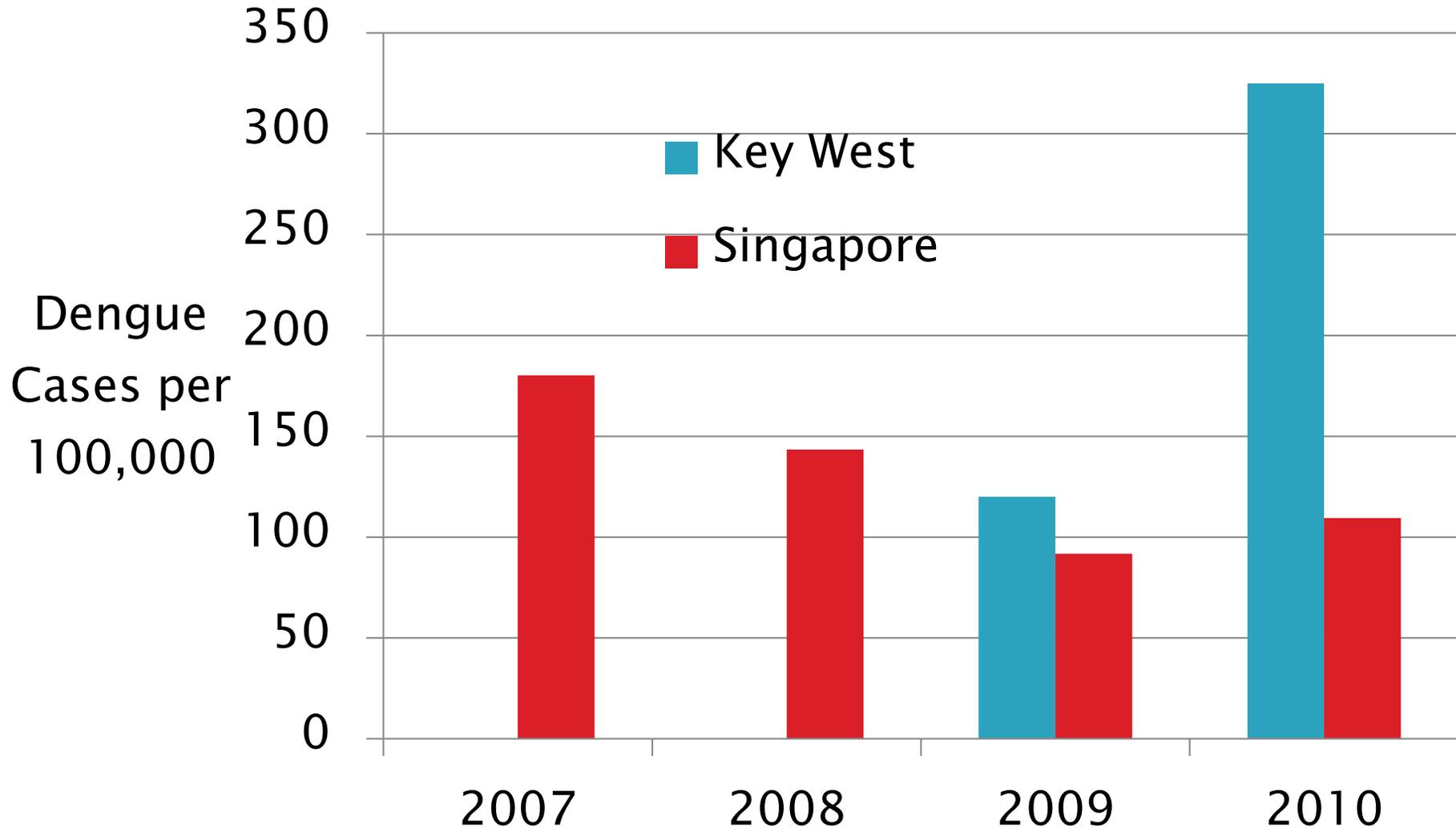


From: A. Leal, Florida Keys Mosquito Control District

# Dengue – Key West vs. Singapore

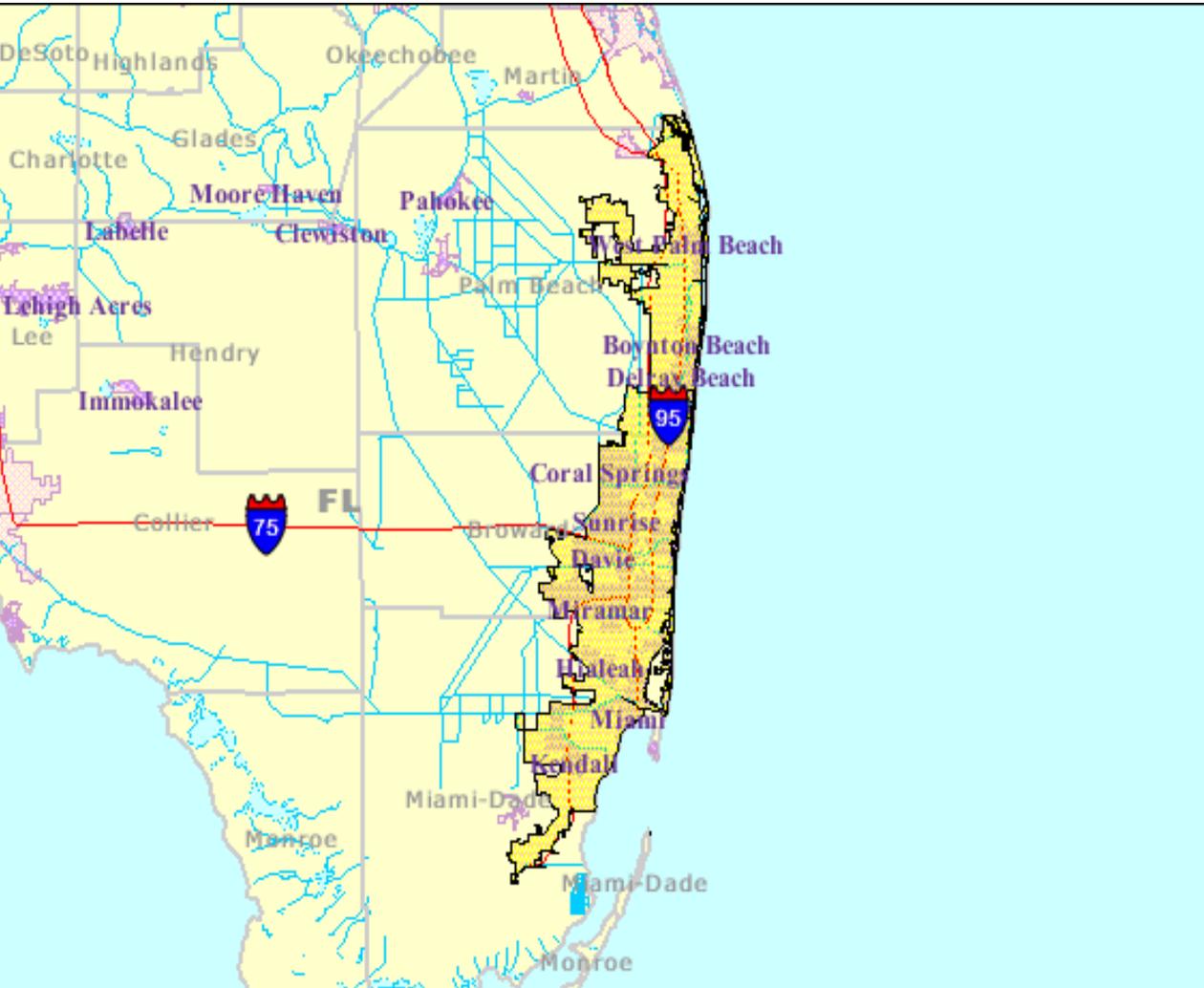


# Incidence of Dengue: Key West vs. Singapore



# A Dengue Epidemic in South Florida

(same incidence as the 2010 Key West dengue epidemic)



**South Florida  
Metropolitan Area**

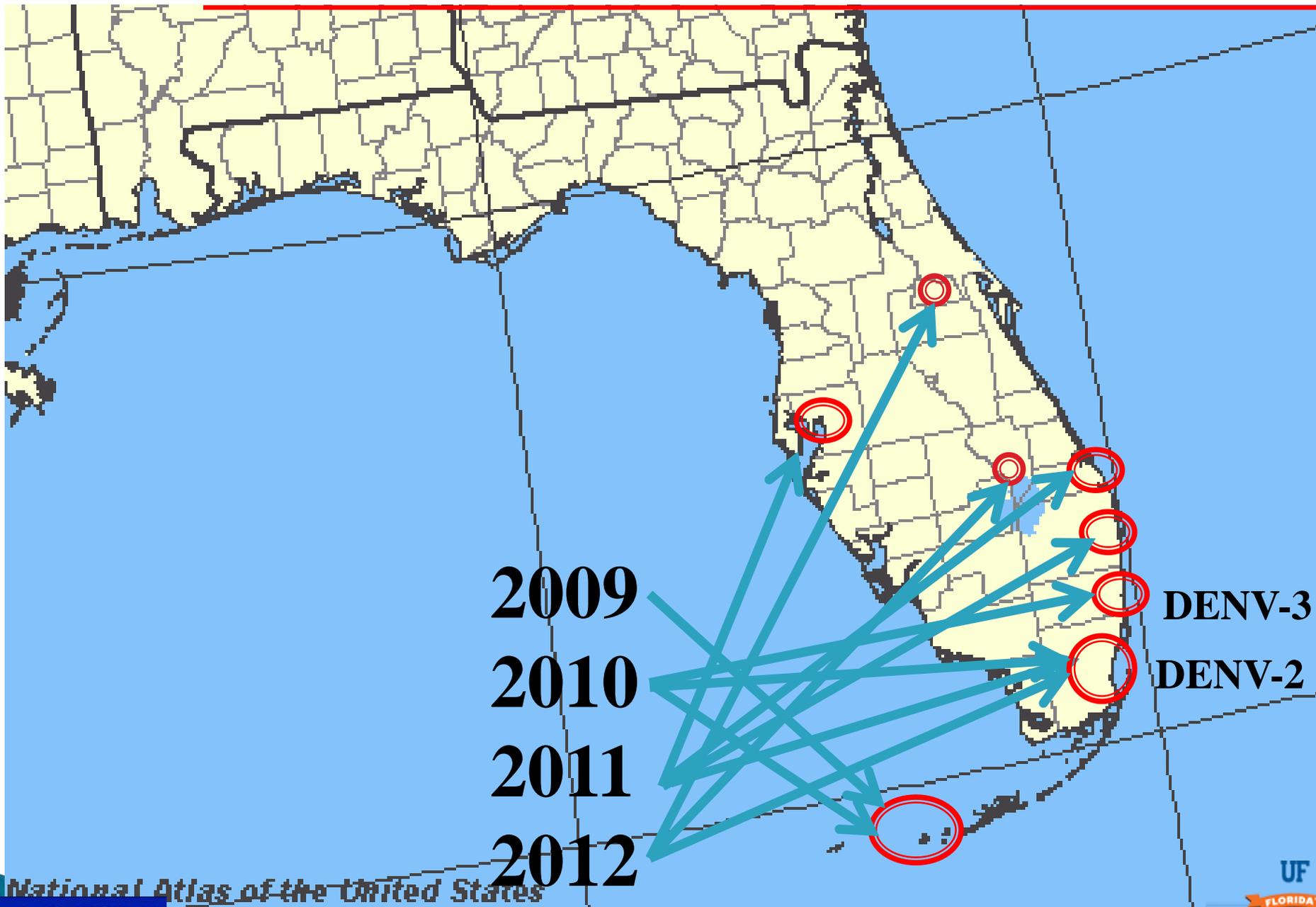
**Population ca.  
5,000,000**

**Est. Potential Cases:  
15,000\***

**Estimated Infections:  
750,000\***

**\*Estimates based on Key West  
incidence of 23 cases in 2009 and  
CDC estimate of 1000 infections**

# DENGUE TRANSMISSION IN FLORIDA 2009-2012



Your Florida side is calling. It's ready to frolic on the beach, ignite la pasión, and share new adventures together. Discover another side of you... and the Sunshine State at

VISITFLORIDA.COM



*Experience exotic  
dengue hemorrhagic fever*



your **FLORIDA** side



# Florida tourism statistics

## Historic Economic Impact

Total Tourism Spending (Tourism/Recreation Taxable Sales) 1999-2011:

2002	- \$51.1 billion
2003	- \$51.5 billion*
2004	- \$57.1 billion
2005	- \$62.0 billion
2006	- \$65.0 billion
2007	- \$65.5 billion
2008	- \$65.2 billion
2009	- \$60.9 billion
2010	- \$62.7 billion
2011	- <b>\$67.2 billion</b>

\* Beginning in 2003, DOR revised this calculation to include 12 kind codes versus 14.

Total State Sales Tax Revenues from Tourism 1999-2011:

2002	- \$3.0 billion
2003	- \$3.1 billion
2004	- \$3.4 billion
2005	- \$3.7 billion
2006	- \$3.9 billion
2007	- \$3.9 billion
2008	- \$3.9 billion
2009	- \$3.7 billion
2010	- \$3.8 billion
2011	- <b>\$4.0 billion</b>

Number of Persons Directly Employed by Tourism Industry 1999-2011:

2002	- 862,900
2003	- 874,700
2004	- 920,700
2005	- 948,700
2006	- 964,700
2007	- 991,300
2008	- 1,007,000
2009	- 973,800
2010	- 974,700
2011	- <b>1,013,100</b>

UF



Results Beyond Education

# TO PROTECT FLORIDA:

- **MOSQUITO AND DISEASE CONTROL MUST BE**
  - **EFFICIENT**
  - **EFFECTIVE**
  - **ENVIRONMENTALLY PROPER**
  
- **THIS REQUIRES SCIENCE**
  - **BIOLOGY OF MOSQUITOES**
  - **BIOLOGY OF MOSQUITO-BORNE DISEASES**
  - **BETTER METHODS, BETTER STRATEGIES**
    - ✓ **New Products**
    - ✓ **New Strategies**

# Florida State Support for Mosquito and Mosquito-Borne Disease Control

- ▶ 1983 - 2011.
- ▶ Source Florida Waste Tire Tax.
- ▶ Program administered by FL DACS.
- ▶ \$250,000 annually.
- ▶ Awarded to address high priority issues.
- ▶ Projects awarded through peer review competitive selection process.
- ▶ Supported 4-6 projects annually.
- ▶ **Sole source of funds to address Florida's unique problems to improve mosquito control and mosquito-borne disease control.**

# Accomplishments of Florida's State Mosquito Research Program

- ▶ Improved disease surveillance/response
  - Sentinel chicken program
  - Disease prediction using climate models
  - New diagnostics for detection
  - Identification of major Florida mosquito vectors and their habitats for targeted control
- ▶ Improved ability to control mosquitoes
  - Improved efficiency of aerial adulticide spraying
  - Reduced non-target effects of pesticide applications
  - Assessed effectiveness of novel pesticides
  - Development of environmentally friendly products (Bti, TMOF)
  - Developed sound mosquito control in wetlands without insecticides

# Florida Coordinating Council on Mosquito Control

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- ▶ A legislatively mandated council to advise Florida DACS on mosquito control issues
- ▶ Members:
  - Audubon society
  - FL Fish & Wildlife
  - FL DEP
  - FL Defenders of the Environment
  - FL DACS
  - FL Mosquito Control Districts
  - FL DOH
  - Univ. of FL
  - USDA
  - U.S. Fish & Wildlife

# PRIORITIES FLORIDA'S WAR AGAINST MOSQUITOES (2012 AND 2013)

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Disease Surveillance

Pesticides – New Products

Non–Pesticide Control Strategies/Products

Emerging Pathogens

Domestic Mosquito Control

Pesticide – non Target Effects

Mosquito Ecology/Behavior

Application – Larvicides

Environmental Residue Monitoring

Application – Adulticides

Pesticide – Efficacy/Resistance

Public Education/Risk communication

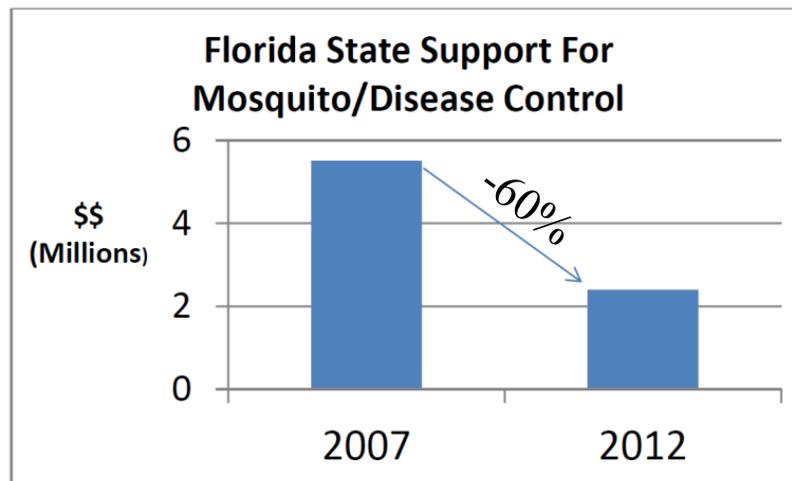
Application – Vegetative Barrier

Mosquito Surveillance/Trapping Systems

Attractants/Repellants

# Why the Florida Mosquito Research Program is Essential

- ▶ Threat of mosquito-borne disease epidemics.
- ▶ Mosquito control is vital in growing urban centers.
- ▶ New environmentally friendly products, methods, strategies are urgently needed.
- ▶ Florida is unique and gateway to U. S.
- ▶ **Florida has reduced its ability to address issues.**
  - **Loss of the state research program on priority issues.**
  - **Loss of the research infrastructure to improve pesticides, products, and new method development for mosquito control in Florida.**



# Mosquitoes

# Mosquito-Borne Diseases



# Florida Medical Entomology Laboratory

Florida's Mosquito and Mosquito-Borne Pathogen Research Center

# Florida Medical Entomology Laboratory University of Florida

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Est. 1956

## MISSION

In 1979 the FMEL mission was mandated under Florida Legislative Bill HB 684 to provide:

- ▶ Research to control pest and disease-carrying mosquitoes and sand flies, and the diseases they transmit.
- ▶ Biological knowledge of the natural histories of these insects.
- ▶ International programs, instructional programs, conferences, workshops and seminars supporting FMEL objectives.

# FMEL Faculty Expertise

- ▶ West Nile
- ▶ St. Louis
- ▶ Eastern Equine
- ▶ Dengue
- ▶ Venezuelan Equine
- ▶ Yellow Fever
- ▶ Malaria
- ▶ Chikungunya

Epidemiology  
Pathogen, Mosquito Surveillance  
Population Biology  
Mosquito Ecology, Behavior  
Mosquito Biochemistry  
Mosquito-Virus Interactions  
Mosquito Competence  
Mosquito-Host Interactions



Florida Medical Entomology Laboratory

# Protecting Florida's Future

- ▶ Use Waste Tire Tax Funds as previously.
- ▶ A reinvigorated mosquito research program.
  - Administered by the leading Florida research organization recognized for excellence in mosquito research.
    - Manage priorities and selection process through FCCMC.
    - Award selected projects to Florida's qualified scientists.
    - Assess and ensure performance.
- ▶ Establish Florida's research program to ensure environmentally friendly mosquito control.
  - Establish at a leading Florida research organization recognized for excellence in mosquito research with an established history of success in working with Florida mosquito control agencies and Florida health professionals.
  - Ensure appropriate space and support for success.

# FMEL Home Page: <http://fmel.ifas.ufl.edu/index.htm>





# Emergence



## **BENEFITS OF THE FLORIDA MOSQUITO CONTROL RESEARCH PROGRAM**

The Florida mosquito control research program, which was formerly administered by the Florida Dept. of Agriculture & Consumer Services, has been essential to maintain and improve mosquito control and public health effectiveness throughout Florida. The research resulting from this program has resulted in a host of significant improvements to Florida mosquito control's ability to protect Florida from mosquitoes and mosquito-borne diseases that could devastate Florida's economy. Research has provided Florida with essential information about mosquito biology, disease transmission and their control specifically in Florida for more than 20 years. Without this critically important information Florida mosquito control and public health would have made little to no progress in methods and techniques used in the 1950's. Some of the most significant accomplishments resulting from the Florida mosquito control research program include:

- Improvements to the Florida sentinel mosquito-borne disease surveillance program.
- Development of the Florida mosquito-borne disease forecasting program.
- Improved efficiency of aerial adulticiding spray systems in Florida resulting in improved efficiency, effectiveness with less impact on the environment.
- Improvements in knowing how aerial adulticides drift after application resulting in more precise targeting of adulticides and improved efficiency, effectiveness with less impact on the environment.
- Evaluating new attractants and repellants providing the most effective products for use in Florida.
- Development of new methodologies has improved pesticide calibration accuracy and application efficiency reducing mosquito control costs and environmental impacts while increasing effectiveness.
- Reducing non-target effects of pesticides in Florida.
- Assessing the effectiveness of novel insecticides resulting in new products for use in Florida.
- Developing environmentally sound mosquito control management practices in coastal wetlands thus reducing the need for pesticides and protecting this important Florida natural resource.
- Improved mosquito insecticide regulatory guidelines resulting in more accurate applications to provide effectiveness with less environmental impact.

The accomplishments listed above are only a few examples of how Florida's research program provided better mosquito control methods and strategies that have provided more effective targeted mosquito control to prevent disease outbreaks. Research funded by this program has reduced the impact of mosquito control practices on the environment while increasing the efficiency of operations and strengthened the ability to protect public health.

The biology, ecology and regulatory arena of mosquito control are constantly changing resulting in new challenges such as new mosquito-borne diseases like West Nile and dengue. As a result it is critical for Florida's well-being that Florida reinstates the research program to make certain that Florida mosquito control programs will be able to meet new challenges and be ready to provide the highest level of protection possible to protect the health of Florida's residents, visitors and economy. Florida's future depends upon the science provided by Florida's universities that benefits all of Florida's mosquito control programs providing greater health and well-being to all of Florida's citizens.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/5/13  
Meeting Date

Topic Mosquito Control

Bill Number NA  
(if applicable)

Name Andy Rachtley

Amendment Barcode  
(if applicable)

Job Title Director of Ag. Environmental Services

Address 3125 Connor Blvd.  
Street

Phone 850-617-7900

Tallahassee, Fl. 32399  
City State Zip

E-mail andy.rachtley@fscs4  
from.florida.com

Speaking:  For  Against  Information

Representing Dept. of Agriculture + Consumer Services

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/4/2013  
Meeting Date

Topic Mosquito Control Bill Number \_\_\_\_\_  
(if applicable)

Name Walter Tabachnick Amendment Barcode \_\_\_\_\_  
(if applicable)

Job Title Director, UF IFAS Florida Medical Entomology Laboratory

Address 200 9th St SE Phone 772-778-7200  
Street

Vero Beach FL 32962 E-mail wjt@ufl.edu  
City State Zip

Speaking:  For  Against  Information

Representing University of Florida IFAS

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date \_\_\_\_\_

Topic Mosquito Research

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Mary Ann Gosa

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Director Government Affairs

Address \_\_\_\_\_

Phone 850-322-1259

Street

Tallahassee

City

State

Zip

E-mail mgosa@ufl.edu

Speaking:  For  Against  Information

Representing UF/IFAS

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/20/11)

# General Government Appropriations Subcommittee

## FY 2013-14 Proposed Reductions

#	Issue Code	Agency	Issue Description	AGENCY VIII-B REDUCTIONS			GOVERNOR'S REDUCTIONS			#
				FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	
1	<b>Department of Financial Services</b>									1
2		DFS	ELIMINATE ARTICLE V PROGRAM POSITIONS AND REQUIREMENTS	(6.0)		(348,225)				2
3	33V0130	DFS	ELIMINATE POSITION(S) AND REQUIREMENTS FOR REVIEW OF CERTAIN CONTRACTS BY ACCOUNTING AND AUDITING	(1.0)	(64,362)					3
4	33V0170	DFS	REDUCTION OF PERSONNEL IN STATE FINANCIAL INFORMATION AND STATE AGENCY REPORTING	(1.0)	(73,384)					4
5	33V0220	DFS	ELIMINATE STATE FUNDING OF INSURANCE COMPANY REHABILITATION AND LIQUIDATION	(7.0)		(964,309)				5
6	33V0260	DFS	REDUCE POSITIONS FOR EFT PROCESSING TO VENDORS, EMPLOYEES, AND RETIREES	(4.0)	(145,222)					6
7	33V0270	DFS	REDUCTION OF FTE IN BUREAU OF VENDOR RELATIONS-RECONCILIATION AND TRANSMITTAL SECTION	(2.0)	(68,552)					7
8	33V0280	DFS	REDUCTION OF POSITIONS IN BUREAU OF VENDOR RELATIONS	(3.0)	(180,928)					8
9	33V0290	DFS	REDUCE ADMINISTRATIVE SUPPORT STAFF	(3.0)	(117,220)					9
10	33V0850	DFS	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS						(3,750,000)	10
11	33V0900	DFS	REDUCE POSITION(S) - DIVISION OF WORKERS' COMPENSATION - BUREAU OF MONITORING AND AUDIT SUPERVISORY STAFF	(1.0)		(49,587)				11
12	33V0910	DFS	REDUCE POSITION(S) - DIVISION OF WORKERS' COMPENSATION - BUREAU OF FINANCIAL ACCOUNTABILITY	(1.0)		(36,185)				12
13	33V0920	DFS	REDUCE POSITION(S) - DIVISION OF WORKERS' COMPENSATION - SPECIAL DISABILITY TRUST FUND STAFFING	(1.0)		(65,587)				13

#	Issue Code	Agency	Issue Description	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	#
14	33V0940	DFS	REDUCE POSITION(S) - DIVISION OF WORKERS' COMPENSATION - BUREAU OF COMPLIANCE - GENERAL STAFFING REDUCTIONS	(4.0)		(161,365)				14
15	33V1180	DFS	REDUCE POSITION(S) - DIVISION OF WORKERS' COMPENSATION - BUREAU OF COMPLIANCE - FIELD INVESTIGATORS	(2.0)		(88,994)				15
16	33V0960	DFS	REDUCE POSITION(S) - DIVISION OF WORKERS' COMPENSATION - EMPLOYEE ASSISTANCE AND OMBUDSMAN PROGRAM	(2.0)		(80,683)				16
17	33V0970	DFS	REDUCE POSITION(S) - DIVISION OF WORKERS' COMPENSATION - BUREAU OF DATA QUALITY COLLECTION ELECTRONIC DATA INTERCHANGE TEAM	(1.0)		(44,497)				17
18	33V0990	DFS	REDUCE POSITION(S) - DIVISION OF WORKERS' COMPENSATION - BUREAU OF COMPLIANCE - DISTRICT OFFICE RESTRUCTURING	(4.0)		(189,127)				18
19	33V1100	DFS	REDUCTION IN EXPENSES ASSOCIATED WITH FIELD OFFICE CLOSURES AND LEASED SPACE REDUCTION			(189,000)			(189,000)	19
20	33V0950	DFS	REDUCE POSITION(S) - DIVISION OF WORKERS' COMPENSATION - BUREAU OF MONITORING AND AUDIT GENERAL STAFFING REDUCTION	(2.0)		(88,994)				20
21	33V1200	DFS	REDUCTION RELATED TO ELIMINATION OF THE PROVIDER-CARRIER DISPUTE RESOLUTION PROGRAM	(4.0)		(227,308)				21
22	33V1260	DFS	REDUCE POSITION(S) - DIVISION OF WORKERS' COMPENSATION - OTHER ADMINISTRATIVE STAFF	(3.0)		(126,572)				22
23	33V1330	DFS	REDUCTION OF POSITIONS IN FUNERAL AND CEMETERY SERVICES	(2.0)		(110,290)				23
24	33V1600	DFS	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS				(37.0)		(1,363,461)	24

#	Issue Code	Agency	Issue Description	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	#
25	33V1700	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - VIRTUAL PRIVATE NETWORK (VPN)	(1.0)		(53,566)				25
26	33V1710	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - BACKUP AND RECOVERY	(1.0)		(59,846)				26
27	33V1720	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - TELECOMMUNICATION SERVICES	(1.0)		(72,173)				27
28	33V1730	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - VOICE OVER INTERNET PROTOCOL (IP)	(1.0)		(56,962)				28
29	33V1740	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - HELP DESK	(1.0)		(39,666)				29
30	33V1750	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - STATE TREASURY IT	(1.0)		(65,503)				30
31	33V1770	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - UNCLAIMED PROPERTY IT SUPPORT	(1.0)		(50,882)				31
32	33V1780	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - BUSINESS RELATIONSHIP CONSULTANT	(1.0)		(90,655)				32
33	33V1790	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - ADMINISTRATIVE SUPPORT STAFF	(1.0)		(35,441)				33
34	33V1800	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - HUMAN RESOURCES SUPPORT	(1.0)		(54,669)				34
35	33V1810	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - DIVISION OF TREASURY AS/400 SUPPORT	(1.0)		(58,267)				35
36	33V1820	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - INFORMATION SYSTEMS AND SERVICES ADMINISTRATOR	(1.0)		(85,063)				36
37	33V1830	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - ADMINISTRATIVE ASSISTANT	(1.0)		(44,275)				37
38	33V1840	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - DESKTOP	(2.0)	(103,183)					38
39	33V1850	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - FLAIR INFORMATION WAREHOUSE	(1.0)	(50,882)					39

#	Issue Code	Agency	Issue Description	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	#
40	33V1860	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - FLAIR CENTRAL ACCOUNTING	(1.0)	(64,158)					40
41	33V1870	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - FLAIR ELECTRONIC DATA PROCESSING - QUALITY CONTROL SCHEDULING	(1.0)	(36,602)					41
42	33V1880	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - FLAIR PRODUCTION CONTROL	(1.0)	(40,377)					42
43	33V1890	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - FLAIR CENTRAL ACCOUNTING SENIOR PROGRAMMER	(1.0)		(71,599)				43
44	33V1900	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - IT BUSINESS CONSULTANT MANAGER	(1.0)	(83,728)					44
45	33V1910	DFS	REDUCE POSITION(S) - INFORMATION TECHNOLOGY - MAINFRAME SYSTEMS PROGRAMMER	(1.0)	(68,030)					45
46	33V1920	DFS	INFORMATION TECHNOLOGY - FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) HELP DESK	(1.0)	(39,666)					46
47	33V1930	DFS	RESTRUCTURE FLAIR THIRD SHIFT				(3.0)	(73,637)		47
48	33V2000	DFS	REDUCE POSITION(S) - DIRECTOR'S OFFICE - ADMINISTRATION	(1.0)		(42,764)				48
49	33V2100	DFS	REDUCE POSITION(S) - BUREAU OF GENERAL SERVICES - ADMINISTRATION	(2.0)		(73,266)				49
50	33V2300	DFS	REDUCE POSITION(S) - BUREAU OF FINANCIAL AND SUPPORT SERVICES - ADMINISTRATION	(3.0)		(94,934)				50

#	Issue Code	Agency	Issue Description	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	#
51	33V2410	DFS	REDUCTION OF POSITION(S) FROM INSURANCE CONSUMER ADVOCATE	(1.0)		(64,034)				51
52	33V2500	DFS	REDUCE POSITION(S) - DIVISION OF INSURANCE FRAUD - SWORN FIELD INVESTIGATIVE PERSONNEL	(8.0)		(492,464)				52
53	33V2510	DFS	REDUCE POSITION(S) - DIVISION OF INSURANCE FRAUD - SWORN SUPERVISORY PERSONNEL	(3.0)		(250,945)				53
54	33V2520	DFS	REDUCE POSITION(S) - DIVISION OF INSURANCE FRAUD - CRIME INTELLIGENCE ANALYSTS	(2.0)		(93,254)				54
55	33V2530	DFS	REDUCE POSITION(S) - DIVISION OF INSURANCE FRAUD - ADMINISTRATIVE AND SUPPORT PERSONNEL	(5.0)		(248,561)				55
56	33V2900	DFS	RISK MANAGEMENT - REDUCE EXCESS INSURANCE COVERAGE			(1,460,000)				56
57	33V4100	DFS	ELIMINATE THE QUALIFIED PUBLIC DEPOSITORIES PROGRAM	(4.0)		(239,249)				57
58	33V4130	DFS	ELIMINATE FUNDING FOR THE PAYEE MATCH SERVICES CONTRACT			(80,000)				58
59	33V4160	DFS	REDUCTION TO DEFERRED COMPENSATION MARKETING ACTIVITIES AND SUPPLIES			(120,000)				59
60		DFS	REDUCE POSITION(S) - PUBLIC ASSISTANCE FRAUD - SUPPORT STAFF	(3.0)		(112,046)				60
61		DFS	REDUCE POSITION(S) - PUBLIC ASSISTANCE FRAUD - FINANCIAL CRIMES INVESTIGATORS	(5.0)		(218,575)				61
62	33V6130	DFS	REDUCE POSITION(S) IN INSURANCE AGENT PRE-LICENSING EDUCATION SECTION	(1.0)		(46,538)	(1.0)		(46,538)	62
63	33V6140	DFS	REDUCE POSITION(S) - AGENT AND AGENCY SERVICES ADMINISTRATIVE AND CLERICAL PERSONNEL	(6.0)		(210,051)				63
64	33V6150	DFS	REDUCE POSITION(S) - AGENT AND AGENCY SERVICES INVESTIGATORS	(3.0)		(139,613)				64
65	33V6160	DFS	REDUCE POSITION(S) - AGENT AND AGENCY SERVICES - ELIMINATE AGENTS CONTINUING EDUCATION SECTION	(6.0)		(273,103)				65

#	Issue Code	Agency	Issue Description	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	#
66	33V6170	DFS	REDUCE POSITION(S) - AGENT AND AGENCY SERVICES - CLERICAL STAFF REDUCTION DUE TO OPERATIONAL EFFICIENCIES	(5.0)		(169,860)	(5.0)		(169,860)	66
67	33V7100	DFS	REDUCE POSITION(S) - INSPECTION OF HIGH-HAZARD OCCUPANCIES PROGRAM - STATE FIRE MARSHAL - COMPLIANCE AND ENFORCEMENT	(1.0)		(45,336)				67
68	33V7110	DFS	REDUCE POSITION(S) - FIELD OFFICE ADMINISTRATIVE SECRETARIES - STATE FIRE MARSHAL - COMPLIANCE AND ENFORCEMENT	(2.0)		(58,181)				68
69	33V7120	DFS	REDUCE POSITION(S) - FIELD OFFICE ADMINISTRATIVE PERSONNEL - STATE FIRE MARSHAL - COMPLIANCE AND ENFORCEMENT	(2.0)		(77,558)				69
70	33V7130	DFS	REDUCE POSITION(S) - PLANS REVIEW SECTION - STATE FIRE MARSHAL - COMPLIANCE AND ENFORCEMENT	(1.0)		(53,356)	(1.0)		(53,356)	70
71	33V7150	DFS	REDUCE POSITION(S) - REGULATORY LICENSING SECTION ADMINISTRATIVE PERSONNEL - STATE FIRE MARSHAL - COMPLIANCE AND ENFORCEMENT	(1.0)		(37,972)				71
72	33V7160	DFS	REDUCE POSITION(S) - ADMINISTRATIVE SUPPORT FOR PUBLIC RECORDS REQUESTS - STATE FIRE MARSHAL - FIRE AND ARSON INVESTIGATIONS	(1.0)		(41,648)				72
73	33V7170	DFS	REDUCE POSITION(S) - LAW ENFORCEMENT INVESTIGATORS(S) FIELD PERSONNEL - STATE FIRE MARSHAL - FIRE AND ARSON INVESTIGATIONS	(4.0)		(232,864)				73
74	33V7210	DFS	REDUCE POSITION(S) - ADMINISTRATIVE SECRETARY(S) FIELD OFFICES - STATE FIRE MARSHAL - FIRE AND ARSON INVESTIGATIONS	(3.0)		(95,228)				74
75	33V7220	DFS	REDUCE POSITION(S) - CRIME INTELLIGENCE ANALYSTS FIELD PERSONNEL - STATE FIRE MARSHAL - FIRE AND ARSON INVESTIGATIONS	(4.0)		(176,984)				75

#	Issue Code	Agency	Issue Description	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	#
76	33V7230	DFS	REDUCE POSITION(S) - LAW ENFORCEMENT LIEUTENANT(S) TRAINING UNIT - STATE FIRE MARSHAL - FIRE AND ARSON INVESTIGATIONS	(1.0)		(58,458)				76
77	33V7330	DFS	REDUCE POSITION(S) - ADMINISTRATIVE SUPPORT FOR SPECIAL OPERATIONS UNIT - STATE FIRE MARSHAL - FIRE AND ARSON INVESTIGATIONS	(1.0)		(42,843)				77
78	33V7440	DFS	REDUCE POSITION(S) - INSTRUCTIONAL STAFF - STATE FIRE MARSHAL - PROFESSIONAL TRAINING AND STANDARDS	(1.0)		(49,805)				78
79	33V7450	DFS	REDUCE POSITION(S) - ADMINISTRATIVE STAFF - STATE FIRE MARSHAL - PROFESSIONAL TRAINING AND STANDARDS	(1.0)		(34,030)				79
80	33V7470	DFS	REDUCE POSITION(S) - SECURITY STAFF - STATE FIRE MARSHAL - PROFESSIONAL TRAINING AND STANDARDS	(1.0)		(33,800)				80
81	33V7480	DFS	REDUCE POSITION(S) - ADMINISTRATIVE STAFF - STATE FIRE MARSHAL - DIRECTORS OFFICE	(1.0)		(46,174)				81
82	33V7490	DFS	REDUCE POSITION(S) - CRIME LABORATORY ANALYST - STATE FIRE MARSHAL - ARSON LAB	(1.0)		(64,081)				82
83	33V9130	DFS	REDUCE POSITION(S) - DIVISION OF CONSUMER ASSISTANCE - OFFICE OF THE DIRECTOR	(2.0)		(132,472)	(2.0)		(132,472)	83
84	33V9140	DFS	REDUCE POSITION(S) - DIVISION OF CONSUMER ASSISTANCE - BUREAU OF EDUCATION ADVOCACY AND RESEARCH	(5.5)		(256,001)	(5.5)		(256,001)	84
85	33V9150	DFS	REDUCE POSITION(S) - DIVISION OF CONSUMER ASSISTANCE - BUREAU OF CONSUMER ASSISTANCE	(2.0)		(75,912)	(2.0)		(75,912)	85
86		<b>DFS</b>	<b>Total</b>	<b>(170.5)</b>	<b>(1,136,294)</b>	<b>(9,651,250)</b>	<b>(56.5)</b>	<b>(73,637)</b>	<b>(6,036,600)</b>	86

#	Issue Code	Agency	Issue Description	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	#
87	<b>Department of Management Services</b>									87
88	33V0530	DMS	REDUCE OPERATING EXPENDITURES WITHIN THE DIVISION OF FACILITIES MANAGEMENT	(4.5)		(1,463,086)				88
89	33V0540	DMS	REDUCE THE OPERATING EXPENDITURES WITHIN THE DIVISION OF INSURANCE BENEFITS ADMINISTRATION			(95,061)				89
90	33V0570	DMS	REDUCE POST PAYMENT CLAIMS AUDIT SERVICES			(900,000)			(900,000)	90
91	33V0580	DMS	REDUCE THE ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE			(2,555,000)				91
92	33V0630	DMS	ELIMINATE SUNCOM INFORMATION OPERATORS			(227,725)				92
93	33V0640	DMS	REDUCE STATEWIDE LAW ENFORCEMENT RADIO CONTRACT			(911,000)			(500,000)	93
94	33V0650	DMS	REDUCE EXPENDITURES WITHIN THE DIVISION OF RETIREMENT BY IMPLEMENTING ON-LINE SERVICES			(541,715)				94
95	33V0660	DMS	REDUCE CONTINGENCY FUND USED TO SUPPORT ACTUARIAL SERVICES WITHIN THE DIVISION OF RETIREMENT		(34,709)	(227,668)			(27,668)	95
96	33V0690	DMS	REDUCE THE PEOPLE FIRST CONTRACT			(1,826,993)			(446,893)	96
97	33V0720	DMS	REDUCE STATE PURCHASING DATA PROCESSING SERVICES EXPENDITURES AT THE SOUTHWOOD SHARED RESOURCE CENTER			(78,000)				97
98	33V0740	DMS	REDUCE CONTRACTED SERVICES WITHIN THE OFFICE OF SUPPLIER DIVERSITY			(19,050)				98
99	33V0810	DMS	REDUCE SALARIES AND BENEFITS WITHIN THE STATE EMPLOYEE LEASING PROGRAM			(11,368)			(11,368)	99
100	33V0820	DMS	REDUCE EXPENDITURES WITHIN THE OFFICE OF THE SECRETARY			(411,470)				100
101	33V0830	DMS	REDUCE EXPENDITURES IN THE PRIVATE PRISON MONITORING PROGRAM		(59,164)					101
102	33V0840	DMS	REDUCE FUNDING FOR THE EMERGENCY COMMUNICATION NUMBER E911			(229,007)			(229,007)	102

#	Issue Code	Agency	Issue Description	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	FTE	Recurring GR Reduction Amount	Trust Reduction Amount	#
103	33V0850	DMS	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS						(870,000)	103
104	33V0900	DMS	REDUCE OPERATING EXPENDITURES WITHIN THE PUBLIC EMPLOYEES RELATIONS COMMISSION		(137,893)	(14,800)				104
105	33V1600	DMS	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS				(8.0)	(92,648)	(362,101)	105
106	33001C0	DMS	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS						(18,629)	106
107	3300220	DMS	REDUCE OFFICE OF SUPPLIER DIVERSITY BASED ON DIRECT SUPPORT ORGANIZATION						(19,050)	107
108	3300260	DMS	REDUCE STATE UTILITY PAYMENTS BASED ON PROJECTED NEED						(3,000,000)	108
109	3300630	DMS	REDUCE EXPENSES IN MOTOR VEHICLE AND WATERCRAFT MANAGEMENT						(40,000)	109
110	3302000	DMS	TRANSFER VENDOR PAYMENTS ON BEHALF OF SUNCOM OTHER ELIGIBLE USERS TO NONOPERATING						(24,966,303)	110
111	3308040	DMS	REDUCE PENSIONS AND BENEFITS					(486,121)		111
112	3400190	DMS	FLORIDA COMMISSION ON HUMAN RELATIONS - TRANSFER FROM GENERAL REVENUE TO OPERATING TRUST FUND - DEDUCT		(97,006)					112
113	3400200	DMS	FLORIDA COMMISSION ON HUMAN RELATIONS - TRANSFER FROM GENERAL REVENUE TO OPERATING TRUST FUND - ADD			97,006				113
114		<b>Total</b>	<b>DMS</b>	<b>(4.5)</b>	<b>(328,772)</b>	<b>(9,414,937)</b>	<b>(8.0)</b>	<b>(578,769)</b>	<b>(31,391,019)</b>	114



CHIEF FINANCIAL OFFICER  
**JEFF ATWATER**  
FLORIDA DEPARTMENT OF FINANCIAL SERVICES

Department of Financial Services

Fiscal Year 2013 - 2014 Schedule VIII B-2 Reductions

Senate Appropriations Subcommittee on General Government

March 6, 2013

- Historically, reductions were taken from “easy” areas – expenses, OCO, contracted services
- DFS no longer has any “easy” reductions
- No across the board reductions
- Won't hinder programs with partial reductions
- Total programs/functions reduced

# Reduction Targets

- Exempt items:
  - Federal Funds
  - Pass Through budget
- General Revenue Target - \$1,071,161
  - Agency Reduction Amount - \$1,136,294
- Trust Funds Target - \$9,635,577
  - Agency Reduction Amount - \$9,651,250
- Total 81 reduction issues
  - 7 Minimal
  - 22 Moderate
  - 52 Significant

# Schedule VIIB Reductions by Entity

Budget Entity Title	FTE	Filled FTE	General Revenue	Trust Funds
Executive Direction and Support Services	(6.00)	0.00		(210,964)
Information Technology	(13.00)	(11.00)		(766,968)
Legal				
Consumer Advocate	(1.00)	(1.00)		(64,034)
Information Technology - FLAIR	(10.00)	(9.00)	(486,626)	(71,599)
Treasury	(4.00)	(4.00)		(439,249)
Accounting and Auditing	(20.00)	(19.00)	(649,668)	(348,225)
Unclaimed Property				
State Fire Marshal - Compliance and Enforcement	(7.00)	(6.00)		(272,403)
State Fire Marshal - Fire and Arson	(14.00)	(8.00)		(648,025)
State Fire Marshal - Fire College	(3.00)	(1.00)		(117,635)
State Fire Marshal - Executive Direction	(2.00)	(2.00)		(110,255)
Risk Management				(1,460,000)
Rehabilitation and Liquidation	(7.00)	(7.00)		(964,309)
Agent and Agency Services	(21.00)	(1.00)		(839,165)
Insurance Fraud	(18.00)	(3.00)		(1,085,224)
Consumer Assistance	(9.50)	(5.50)		(464,385)
Funeral and Cemetery	(2.00)	(2.00)		(110,290)
Public Assistance Fraud	(8.00)	(8.00)		(330,621)
Workers' Compensation	(25.00)	(25.00)		(1,347,899)
<b>Total:</b>	<b>(170.50)</b>	<b>(112.50)</b>	<b>(1,136,294)</b>	<b>(9,651,250)</b>

# Minimal & Moderate Impacts

- Of the 7 minimal reductions, the agency has taken 6 of the reductions in the LBR either in the specific issue or the positions and budget were used in a realignment issue - (12.0) FTE & (616,362) TF
- The Governor included the last minimal reduction in his recommended budget – (2.0) FTE & (132,472) TF
- The moderate impact issues include administrative positions and non-law enforcement positions – (57.5) FTE & (3,117,800) TF
- Eliminated the state funding for the Insurance Rehabilitation and Liquidation entity – (7.0) FTE & (964,309) TF (included in the previous line total)

# Significant Impacts

- The significant impact issues include law enforcement positions and our general revenue funding.
- Other significant issues are trust fund issues in entities which have investigatory duties or citizen protection as their mission (public assistance fraud, workers' compensation, treasury, consumer advocate).
- Also included in the significant issues are critical positions which are filled.
- Total significant issues – (99.0) FTE, (1,136,294) GR & (5,784,616) TF
- General revenue reductions will have to be taken strategically – not across categories. The divisions will have to stop some programs to allow the divisions to do their remaining mission successfully.

# Impact of Reducing General Revenue Issues

## ACCOUNTING AND AUDITING

- The mission of the Division is to safeguard public assets, settle the state's financial obligations, and report financial information.
- The CFO is requesting additional funding to increase the audits of contracts
- Impacts of these reductions:
  - ✓ Lowers the accuracy, quality and timeliness of financial reports to the Legislature and external users
  - ✓ Reduces the number of disbursement audits performed
  - ✓ Reduces the level of financial training provided to state agencies
  - ✓ Reduces the ability to provide support to vendors for prompt payment, management of vendor records and providing 1099s
  - ✓ Increases risk of inaccurate payroll processing

# Impact of Reducing General Revenue Issues

(cont'd)

## INFORMATION TECHNOLOGY - FLAIR

- The FLAIR system was built in the 1970's.
- The primary functions of Florida Accounting Information Resource (FLAIR) system include: Accounting and reporting so as to provide timely data for producing financial statements for the state in accordance with Generally Accepted Accounting Principles (GAAP).
- Auditing and settling claims against the state.
- Need to replace FLAIR.
- In year 2 of a 5 year project to shadow existing FLAIR programmers.
- Fiscal Year 2011/2012 Statistics:
  - More than 10 million payments processed through Central Accounting
  - More than 50 million accounting transactions in Departmental Accounting
  - Total operating expenditures: \$57,142,411,477
  - Total expenditures: \$180,720,655,424



CHIEF FINANCIAL OFFICER  
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FLORIDA DEPARTMENT OF FINANCIAL SERVICES

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# FISCAL YEAR 2013-2014

## DMS SCHEDULE VIIIB – 5% REDUCTIONS

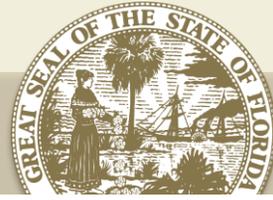
Florida Senate General Government  
Appropriations Subcommittee  
March 6, 2013



## Who We Are

- The Department of Management Services (DMS) is the administrative and operations arm of Florida's state government.
- The department provides shared administrative support services, management oversight, and agency-wide executive policies, practices and guidance.

*Through the efficient provision of shared services, state agencies can direct their time, energy and resources to their core missions.*

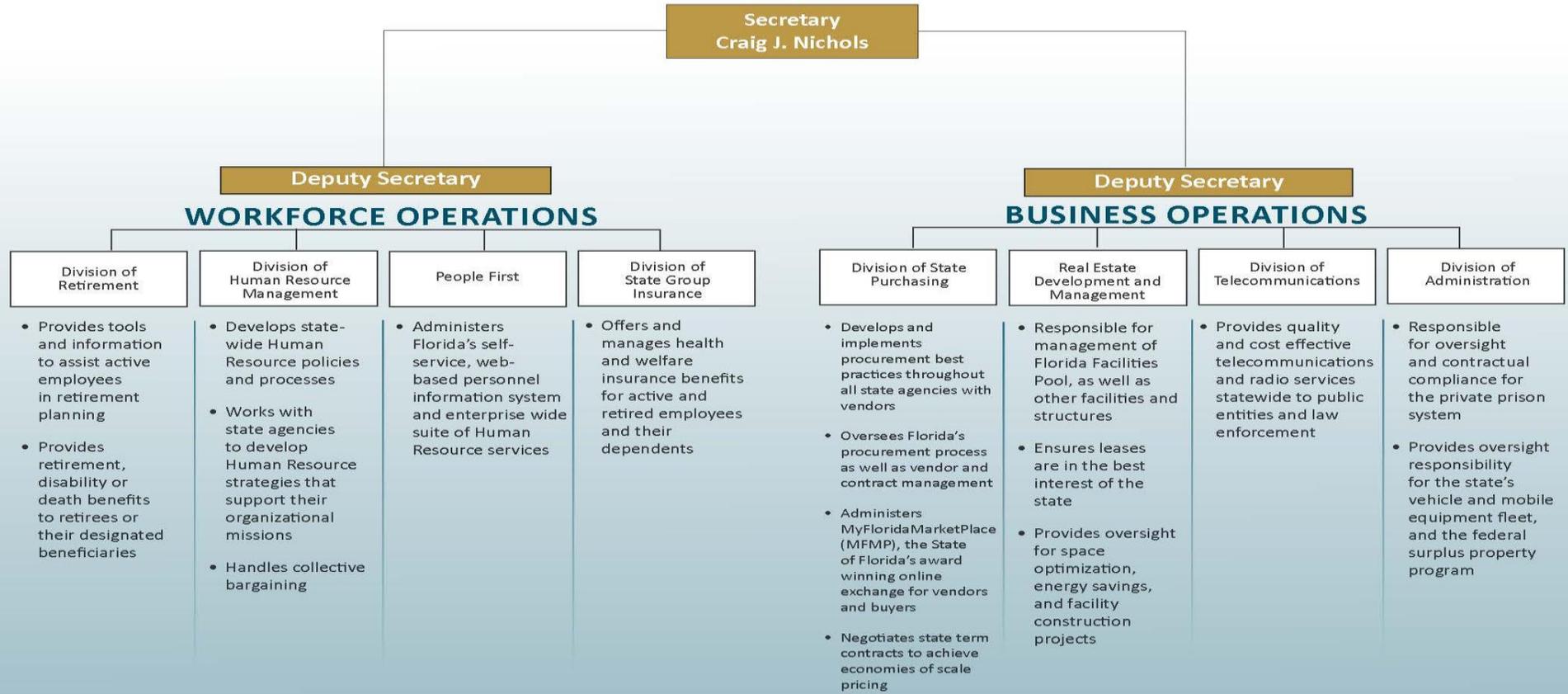


# Operational Structure



DEPARTMENT OF MANAGEMENT  
**SERVICES**

*"We serve those who serve Florida."*





## 5% Reductions – Target \$9.6 Million

	<u>General Revenue</u>	<u>Trust Funds</u>
5% Reduction Target	\$93,873	\$9,485,775
Reduction Amount	\$93,873	\$9,485,775
Target Difference	\$ 0	\$ 0



## Reductions with Minimal Impact

### ***5% Reduction Issues - \$1.7M***

- Excess Grant Funding- \$229,000
- Excess Post Payment Claims Audit Services Funding - \$900,000
- Contracted Legal Services - \$411,000
- Contracted Services, OPS, Expenses, OCO and Data Processing Services in various divisions - \$192,000



## Reductions with Moderate Impact

### ***5% Reduction Issues - \$863,000***

- These reductions limit telephone help desk services by moving to online support for retirees; eliminates paper mailings of an annual newsletter and bulletin; reduces overtime pay to handle peak periods; limits funding for Actuarial Services and Information Technology (IT) related to retirement services.
- The reduction for Private Prison Monitoring would hamper monitoring requirements at the prisons as required by Chapter 957, Florida Statutes.



## Reductions with Significant Impact

### **5% Reduction Issues - \$7M**

- Reduces three major contracts by 5% - \$5.3M
  - Administrative Services Only Contract
  - Statewide Law Enforcement Contract (SLERS)
  - People First Contract
- Reduces Contracted Services and maintenance and repairs budget for the Florida Facilities Pool – 4.5 FTE and \$1.5M
- Eliminates six contracted SUNCOM information operator positions - \$228,000



# DEPARTMENT OF MANAGEMENT SERVICES

Questions?

# CourtSmart Tag Report

Room: EL 110

Case:

Type:

Caption: Senate Appropriations Subcommittee on General Government

Judge:

Started: 3/6/2013 10:32:39 AM

Ends: 3/6/2013 12:16:18 PM

Length: 01:43:40

10:32:41 AM Meeting called to order  
10:32:57 AM Chairman Hays  
10:33:19 AM TAB 1- Commissioner Adam Putnam, Department of Agriculture and Consumer Services  
10:42:40 AM Chmn. Hays  
10:42:50 AM Senator Bullard  
10:43:22 AM Mr. Putnam, ACS  
10:44:14 AM Senator Dean  
10:44:44 AM Mr. Putnam, ACS  
10:47:37 AM Senator Latvala  
10:49:26 AM Mr. Putnam, ACS  
10:50:27 AM Chmn. Hays  
10:50:51 AM Sen. Latvala  
10:51:06 AM Senator Soto  
10:51:42 AM Mr. Putnam, ACS  
10:53:35 AM Sen. Soto  
10:53:48 AM Mr. Putnam, ACS  
10:54:17 AM Chmn. Hays  
10:54:24 AM Mr. Putnam, ACS  
10:56:28 AM Senator Thompson  
10:57:03 AM Mr. Putnam, ACS  
10:59:49 AM Sen. Thompson  
11:01:25 AM Senator Bradley  
11:01:51 AM Mr. Putnam, ACS  
11:02:32 AM Chmn. Hays  
11:02:56 AM Mr. Putnam, ACS  
11:04:03 AM Chmn. Hays  
11:04:28 AM Sen. Thompson  
11:04:42 AM TAB 2- CS/SB 364  
11:04:59 AM Chmn. Hays  
11:06:10 AM Sen. Thompson  
11:06:21 AM Diane Salz  
11:06:29 AM Doug Mann  
11:06:33 AM Ryan Matthews  
11:06:41 AM Stephen James  
11:06:46 AM David Childs  
11:06:54 AM Richard Gentry  
11:07:06 AM Bevin Beaudet  
11:07:17 AM Lee Killinger  
11:07:27 AM Sen. Hays  
11:07:31 AM Sen. Thompson  
11:07:35 AM Bill recommended favorably  
11:08:44 AM TAB 3- Mosquito Control Program  
11:08:56 AM Andy Rackley, ACS  
11:18:04 AM Chmn. Hays  
11:18:22 AM Mr. Rackley, ACS  
11:19:34 AM Senator Simpson  
11:19:47 AM Mr. Rackley, ACS  
11:20:13 AM Sen. Simpson  
11:20:23 AM Mr. Rackley, ACS  
11:20:35 AM Sen. Simpson  
11:20:40 AM Mr. Rackley, ACS  
11:20:50 AM Sen. Thompson

11:21:26 AM Mr. Rackley, ACS  
11:22:07 AM Senator Stargel  
11:22:42 AM Chmn. Hays  
11:23:18 AM Sen. Bullard  
11:24:47 AM Mr. Rackley, ACS  
11:26:47 AM Sen. Bullard  
11:27:15 AM Sen. Soto  
11:27:30 AM Mr. Rackley, ACS  
11:27:46 AM Sen. Soto  
11:29:01 AM Sen. Dean  
11:30:00 AM Mr. Rackley, ACS  
11:30:51 AM Sen. Dean  
11:31:47 AM Mr. Rackley, ACS  
11:33:01 AM Sen. Dean  
11:33:06 AM Chmn. Hays  
11:33:25 AM Dr. Walter Tabachnick, IFAS  
11:50:29 AM Chmn. Hays  
11:50:48 AM Dr. Tabachnick, IFAS  
11:51:48 AM Chmn. Hays  
11:52:00 AM Dr. Tabachnick, IFAS  
11:52:49 AM Chmn. Hays  
11:54:10 AM Dr. Tabachnick, IFAS  
11:54:23 AM Sen. Dean  
11:54:44 AM Dr. Tabachnick, IFAS  
11:55:01 AM Sen. Bullard  
11:56:19 AM Dr. Tabachnick, IFAS  
11:57:51 AM Sen. Bullard  
11:59:22 AM Dr. Tabachnick, IFAS  
11:59:44 AM Chmn. Hays  
11:59:52 AM Dr. Tabachnick, IFAS  
12:01:23 PM Chmn. Hays  
12:01:59 PM Dr. Tabachnick, IFAS  
12:02:25 PM Sen. Simpson  
12:02:48 PM Chmn. Hays  
12:03:18 PM Sen. Bradley  
12:03:35 PM Chmn. Hays  
12:03:41 PM TAB 4- Agency Schedule 8B Reductions  
12:04:00 PM Debra Forbes, DMS  
12:09:57 PM Senator Legg  
12:10:23 PM Ms. Forbes, DMS  
12:10:37 PM Sen. Legg  
12:10:47 PM Ms. Forbes, DMS  
12:10:58 PM Sen. Thompson  
12:11:11 PM Ms. Forbes, DMS  
12:11:41 PM Sen. Thompson  
12:12:00 PM Ms. Forbes, DMS  
12:12:27 PM Sen. Thompson  
12:12:39 PM Ms. Forbes, DMS  
12:13:15 PM Senator Joyner  
12:13:24 PM Ms. Forbes, DMS  
12:14:16 PM Chmn. Hays  
12:14:38 PM Sen. Joyner  
12:15:10 PM Chmn. Hays  
12:16:04 PM Mtg adjourned