

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**  
**APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT**  
**Senator Hays, Chair**  
**Senator Thompson, Vice Chair**

**MEETING DATE:** Wednesday, March 20, 2013  
**TIME:** 11:00 a.m.—1:30 p.m.  
**PLACE:** *Toni Jennings Committee Room, 110 Senate Office Building*

**MEMBERS:** Senator Hays, Chair; Senator Thompson, Vice Chair; Senators Bradley, Braynon, Bullard, Dean, Detert, Joyner, Latvala, Legg, Simpson, Soto, and Stargel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2013-14 Budget Issues:	Dept. of Agriculture and Consumer Services Dept. of Business and Professional Regulation Dept. of Citrus Dept. of Environmental Protection Dept. of Financial Services Office of Financial Regulation Office of Insurance Regulation Dept. of Lottery  Dept. of Management Services Division of Administrative Hearings Human Relations Commission Northwood Shared Resource Center Public Employees Relations Commission Southwood Shared Resource Center Public Service Commission Fish and Wildlife Conservation Dept. of Revenue	Discussed
2	Other Related Meeting Documents		

**Color Key for Budget Spreadsheet  
FY 2013-14**

<b>Yellow</b>	<b>= Base/Continuation Budget</b>
<b>Pink</b>	<b>= Budget Amendments and/or Non-Policy Technical Adjustments</b>
<b>Purple</b>	<b>= Base Budget Reductions Issues &amp; Fund Shifts</b>
<b>Light Blue</b>	<b>Federal Grants/Donations/Other Entity Contracts (state match in-kind, if applicable)</b>
<b>Light Green</b>	<b>= Full Appropriations Committee Decisions - Statewide Issues</b>
<b>Blue</b>	<b>= Total By Agency</b>
<b>Orange</b>	<b>Total for General Government Appropriations Committee</b>

GENERAL GOVERNMENT APPROPRIATIONS

Issue Codes	Issue Title	AGENCY REQUEST FY 2013-14				GOVERNORS RECOMMENDATIONS FY 2013-14				DRAFT SENATE PROPOSAL FY 2013-14				
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
1	<b>DEPARTMENT OF AGRICULTURE &amp; CONSUMER SERVICES</b>	<b>3,540.75</b>	<b>116,882,843</b>		<b>1,277,938,079</b>	<b>3,540.75</b>	<b>116,882,843</b>		<b>1,277,938,079</b>	<b>3,540.75</b>	<b>116,882,843</b>		<b>1,277,938,079</b>	1
2	1601140 CONTINUATION OF FISCAL YEAR 2012-13 BUDGET AMENDMENT B0238 - INCREASE IN CONTRACTED SERVICES - ENERGY								38,915					2
3	1601230 CONTINUATION OF BUDGET AMENDMENT B7214-TRANSFER OF SALARY & BENEFIT AUTHORITY TO SALARY INCENTIVE AUTHORITY - ADD		2,000											3
4	1601240 CONTINUATION OF BUDGET AMENDMENT B7214-TRANSFER OF SALARY & BENEFIT AUTHORITY TO SALARY INCENTIVE AUTHORITY - DEDUCT		(2,000)											4
5	1601250 CONTINUATION OF BUDGET AMENDMENT B7205-TRANSFER OF CONTRACTED SERVICES AUTHORITY FROM WILDFIRE TO LAND MANAGEMENT - FGTF -ADD				250,000									5
6	1601260 CONTINUATION OF BUDGET AMENDMENT B7205-TRANSFER OF CONTRACTED SERVICES AUTHORITY FROM WILDFIRE TO LAND MANAGEMENT - FGTF - DEDUCT				(250,000)									6
7	17C01C0 DEDUCT AGENCY DATA CENTER SERVICES FUNDING	(3.00)			(42,837)									7
8	17C02C0 ADD SERVICES PROVIDED BY PRIMARY DATA CENTER				42,837									8
9	1800170 TRANSFER CIO POSITION FROM ADMINISTRATION TO THE OFFICE OF AGRICULTURE TECHNOLOGY - ADD	1.00	117,677			1.00	102,087							9
10	1800180 TRANSFER CIO POSITION FROM ADMINISTRATION TO THE OFFICE OF AGRICULTURE TECHNOLOGY - DEDUCT	(1.00)	(117,677)			(1.00)	(102,087)							10
11	2000500 REALIGNMENT OF SALARIES TO OTHER PERSONAL SERVICES - DEDUCT				(75,000)									11
12	2000600 REALIGNMENT OF SALARIES TO OTHER PERSONAL SERVICES - ADD				75,000									12
13	2001200 REALIGNMENT OF SALARIES TO CONTRACTED SERVICES - DEDUCT				(75,000)									13
14	2001300 REALIGNMENT OF SALARIES TO CONTRACTED SERVICES - ADD				75,000									14
15	2001400 REALIGNMENT OF CONTRACTED SERVICES TO SALARIES AND BENEFITS - ADD				200,444									15
16	2001410 REALIGNMENT OF CONTRACTED SERVICES TO SALARIES AND BENEFITS - DEDUCT				(200,444)									16
17	2400000 EQUIPMENT NEEDS - OFF HWY UTILITY VEHICLES				93,500				93,500					17
18	24010C0 INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT				359,710									18
19	24014C0 REPLACEMENT OF CORE NETWORK INFRASTRUCTURE COMPONENTS				245,200									19
20	2401500 REPLACEMENT OF MOTOR VEHICLES				1,865,170				654,579					20
21	2402400 ADDITIONAL EQUIPMENT - MOTOR VEHICLES DIV OF STANDARDS				102,258									21
22	2404000 REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS		779,994	779,994										22
23	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS								12,002					23
24	3000210 ADDITIONAL CONTRACTED SERVICES FOR MERCHANT FEES FROM EXPANDED ONLINE COLLECTIONS				499,574									24
25	3004130 CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL-TIME EQUIVALENT (FTE) POSITIONS	23.00			338,252									25
26	3005100 ADDITIONAL STAFF - DIVISION OF LICENSING	5.00			246,807									26
27	3005120 QUALITY ASSURANCE PROGRAM IN THE DIVISION OF LICENSING - CW LICENSE APPLICATIONS	13.00			726,570									27
28	3005110 BP DEEPWATER HORIZON OIL SPILL				2,000,000				2,000,000					28

GENERAL GOVERNMENT APPROPRIATIONS

Issue Codes	Issue Title	AGENCY REQUEST FY 2013-14				GOVERNORS RECOMMENDATIONS FY 2013-14				DRAFT SENATE PROPOSAL FY 2013-14			
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
29	3006150				306,988								29
		5.50											
30	3006160				(306,988)								30
31	3200100											(2,380,000)	31
32	330B000												32
33	330B000								(4,000,000)				33
34	33V0450											(30,000)	34
35	33V0910											(59,100)	35
36	33V1620							(17,000)	(175,396)			(611,357)	36
37	3300100											(93,205)	37
38	3300200	(7.00)	(313,353)		(66,161)	(7.00)	(313,353)					(66,161)	38
39	34N0790								(179,693)				39
40	34N0800											179,693	40
41	3400030	(1.00)			(78,645)								41
42	3400040	1.00	78,645										42
43	3400150	1.00			117,677	1.00						102,087	43
44	3400160	(1.00)	(117,677)			(1.00)	(102,087)						44
45	3401650											30,666	45
46	3401700								(30,666)				46
47	3406300												47
48	3406200												48
49	36320C0				142,000								49
50	4900010				250,000								50
51	4900130		97,000	97,000									51
52	4900150				460,333								52
53	4900210	10.00	670,976	670,976	3,142,760	10.00						3,813,736	53
54	4900470				1,500,000								54
55	4900730		200,000	200,000									55
56	4900750		522,211	522,211									56
57	4900830				200,000							200,000	57
58	4800870												58
59	4900880	2.00	202,422	49,484									59
60	4900890	3.00			330,379								60
61	4900930				105,000							105,000	61

GENERAL GOVERNMENT APPROPRIATIONS

Issue Codes	Issue Title	AGENCY REQUEST FY 2013-14				GOVERNORS RECOMMENDATIONS FY 2013-14				DRAFT SENATE PROPOSAL FY 2013-14				
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
62	4900940				100,000								62	
63	4901020				160,000								63	
64	4901030				40,000								64	
65	4901A00		135,172										65	
66	4901620				123,230				84,315				66	
67	4901790				2,585,459				2,585,459				67	
68	4901820				100,000								68	
69	4902810				500,000					500,000			69	
70	4902850				5,000,000					3,000,000			70	
71	4902880		1,500,000	1,500,000									71	
72	4903990				1,000,000					1,000,000			72	
73	4904007		200,000	200,000									73	
74	4906600		500,000	500,000	5,628,197		500,000	500,000	5,628,197				74	
75	4906900												75	
76	4907410				1,051,000					1,051,000			76	
77	4907730				150,000								77	
78	4908700		8,000,000	8,000,000			4,000,000	4,000,000					78	
79	5200010		5,000,000	5,000,000			3,106,000	3,106,000					79	
80	55C01C0				388,502								80	
81	083643		1,008,847	1,008,847									81	
82	083703		600,000	600,000	610,000								82	
83	083715				310,000					310,000			83	
84	088970						533,000	533,000					84	
85	082002				5,250,000								85	
86	083643				500,000					500,000			86	
87	146556				500,000					500,000			87	
88	083818		500,000	500,000			500,000	500,000					88	
89	DEPARTMENT OF AGRICULTURE TOTAL		3,592.25	136,447,080	19,628,512	1,314,514,851	3,526.75	120,720,648	8,639,000	1,297,087,405	3,540.75	116,882,843	0	1,277,938,079
90	DEPARTMENT OF CITRUS		57.00			61,119,106	57.00			61,119,106	57.00		61,119,106	
91	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING								(590)				
92	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER								590				
93	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER												
94	33V0100	REDUCTION OF PAID ADVERTISING / PROMOTIONS								(1,666,470)				
95	33V1620	VACANT POSITION REDUCTIONS					(7.00)			(480,283)				
96	DEPARTMENT OF CITRUS TOTAL		57.00	0	0	61,119,106	50.00	0	0	58,972,353	57.00	0	0	61,119,106
97	DEPARTMENT OF ENVIRONMENTAL PROTECTION		3,226.50	17,890,650		555,107,439	3,226.50	17,890,650		555,107,439	3,226.50	17,890,650	555,107,439	
98	1700300	REALIGN DEPARTMENT OF HEALTH LABORATORY ANALYSIS TO DEPARTMENT OF ENVIRONMENTAL PROTECTION'S LABORATORY	6.00			(9,585)	6.00			484,104				
99	33V6310	REDUCE FUNDING FOR LABORATORY SERVICES								(493,689)				

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
100	1800370													100
			(2.00)	(72,319)	(1,008,240)	(2.00)	(72,319)		(1,008,240)					
101	1800380													101
			2.00	72,319	1,008,240	2.00	72,319		1,008,240					
102	18085C0													102
			(15.00)		(1,804,728)	(15.00)			(1,804,728)					
103	18086C0													103
			15.00		1,804,728	15.00			1,804,728					
104	2000180													104
					(300,000)				(300,000)					
105	2000190													105
					300,000				300,000					
106	2000220													106
					(532,000)				(532,000)					
107	2000230													107
					532,000				532,000					
108	2000320													108
			(3.00)		(342,000)	(3.00)			(342,000)					
109	2000330													109
			3.00		342,000	3.00			342,000					
110	2000360													110
					(240,964)				(240,964)					
111	2000370													111
					240,964				240,964					
112	2000440													112
					(21,616,299)				(21,616,299)					
113	2000450													113
					21,616,299				21,616,299					
114	2000460													114
					(100,000)				(100,000)					
115	2000470													115
					100,000				100,000					
116	2000500													116
					(270,740)				(270,740)					
117	2000510													117
					270,740				270,740					
118	2401500													118
					233,000				160,000					
119	2503080													119
									(108,675)					
120	33B5090													120
121	33V1620													121
							(5.00)	(50,526)	(216,741)					
122	330B000													122
123	330C100													123
									(1,156,183)					
124	30011C0													124
125	33001C0													125
					(270,383)				(336,010)					
126	3300140													126
									(729,000)					
127	330C200													127
					(453,167)				(453,167)					
128	3301100													128
							(78.00)	(1,190,922)	(2,429,656)					
129	3302460													129
									(1,000,000)					

GENERAL GOVERNMENT APPROPRIATIONS

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
130	3303080					(14.00)				(1,115,588)				130
131	3303100									(35,391)				131
132	3303400					(6.00)				(329,731)				132
133	3304050					(5.00)				(150,157)				133
134	3304510					(9.00)				(389,153)				134
135	3305510									(412,452)				135
136	3305530					(8.00)				(197,103)				136
137	3305600									(579,832)				137
138	3400060	(1.00)			(53,907)									138
139	3400070	1.00			53,907									139
140	3405170	(3.00)			(243,252)	(3.00)				(243,252)				140
141	3405180	3.00			243,252	3.00				243,252				141
142	4500260				300,000									142
143	4700380				3,092,467					3,092,467				143
144	50L0010													144
145	5300440				150,000									145
146	5300470				2,878,513					2,878,513				146
147	55C01C0	7.00			834,037	7.00				834,037				147
148	6000160				250,000					250,000				148
149	6200570				861,425									149
150	7300400				150,000					150,000				150
151	080524				5,000,000					5,000,000				151
152	080889				3,000,000									152
153	082474				1,000,000					1,000,000				153
154	087888				125,000,000					135,000,000				154
155	088502				4,000,000					4,000,000				155
156	088964				9,385,000					9,385,000				156
157	088970								533,000	533,000				157
158	140047													158
159	140076				2,000,000					2,000,000				159
160	140076				12,400,000					12,400,000				160
161	140122				1,500,000					1,500,000				161
162	140126		25,000,000	25,000,000					20,000,000	20,000,000			5,000,000	162
163	140129												72,928,158	163
164	140131		3,160,100	3,160,100	69,768,058								142,713,270	164
165	140134		9,327,640	9,327,640	133,385,630									165
166	141117				2,400,000					2,400,000				166
167	143276				50,000,000	5,000,000	5,000,000			55,000,000				167
167	143276				23,301,810					23,301,810				167

GENERAL GOVERNMENT APPROPRIATIONS

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS				
168	140001				3,000,000				3,000,000				168				
169	140061				958,000				958,000				169				
170	140185				3,500,000				3,500,000				170				
171	140940				684,800								171				
172	083045				2,578,750								172				
173	084108				50,000,000		25,000,000	25,000,000	50,000,000				173				
174	140124				15,863,535		11,300,000	11,300,000	18,863,535				174				
175	080039				10,000,000				15,000,000				175				
176	083643				450,000				200,000				176				
177	087832				450,000								177				
178	088130				4,000,000				4,000,000				178				
179	088137				6,000,000				6,000,000				179				
180					3,239.50	55,378,390	37,487,740	1,102,749,329	3,114.50	77,482,202	61,833,000	1,126,973,805	3,226.50	17,890,650	0	555,107,439	180
181					2,099.50	24,745,688		267,018,151	2,099.50	24,745,688		267,018,151	2,099.50	24,745,688		267,018,151	181
182	160F180							(40,000)									182
183	160F190							40,000									183
184	160F230							(250,000)									184
185	160F240							250,000									185
186	17C01C0				(1.00)			(479,210)	(1.00)			(479,210)					186
187	17C02C0							479,210				479,210					187
188	20010C0											(12,322)					188
189	20020C0											12,322					189
190	2003200							(857,412)									190
191	2003300							857,412									191
192	2401500							1,943,888									192
193	2402500							39,484									193
194	2503080											2,999					194
195	3006500							(1,432,469)									195
196	3006600				28.00			1,432,469									196
197	3200100											(6,500,000)					197
198	330C100											(6,510)					198
199	3300600							(125,000)									199
200	3400190																200
201	3400200																201
202	3400480							(27,075)									202
203	3400490							27,075									203
204	4400500							2,000,000									204
205	4402000							735,223									205

GENERAL GOVERNMENT APPROPRIATIONS

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
206	4402400 FLORIDA BLACK BEAR CONSERVATION AND MANAGEMENT				376,532								206
207	4402700 BIOMONITORING SYSTEM FOR WATER QUALITY				92,478								207
208	4403200 SNOOK RESEARCH AND MONITORING PROGRAM				294,009								208
209	4404200 LAKE RESTORATION PROJECTS				1,000,000								209
210	5000600 SALTWATER FISHING REGULATIONS BOOKLET PRINTING AND DISTRIBUTION				125,000								210
211	55C01C0 ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES		501,651						517,766				211
212	6303000 NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS				2,000,000								212
213	8503000 CITIZEN PARTNERSHIPS COORDINATOR				51,736								213
214	089800 MARINE YOUTH CONSERVATION FACILITY				2,000,000								214
215	080096 LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY				623,865								215
216	082800 BOATING INFRASTRUCTURE				3,300,000				3,300,000				216
217	140270 FLORIDA BOATING IMPROVEMENT PROGRAM				1,812,000				1,812,000				217
218	080060 FISHEATING CREEK WILDLIFE MANAGEMENT AREA				404,500								218
219	085020 WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS				595,000				595,000				219
220	085070 INVASIVE PLANT MANAGEMENT STORAGE FACILITY				75,000								220
221	080026 TRIPLE N RANCH WILDLIFE MANAGEMENT AREA PUBLIC SHOOTING PARK				1,400,000				1,400,000				221
222	140004 ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM				800,000				800,000				222
223	<b>FISH AND WILDLIFE CONSERVATION COMMISSION TOTAL</b>	<b>2,126.50</b>	<b>25,247,339</b>	<b>0</b>	<b>286,561,866</b>	<b>2,098.50</b>	<b>24,745,688</b>	<b>0</b>	<b>268,939,406</b>	<b>2,099.50</b>	<b>24,745,688</b>	<b>0</b>	<b>267,018,151</b>
224	<b>DEPARTMENT BUSINESS AND PROFESSIONAL REGULATION</b>	<b>1,586.25</b>			<b>131,956,422</b>	<b>1,586.25</b>			<b>131,956,422</b>	<b>1,586.25</b>			<b>131,956,422</b>
225	2001140 REALIGN BUDGET AUTHORITY FROM EXPENSES TO SALARY INCENTIVE - DEDUCT				(2,590)				(2,590)				225
226	2001150 REALIGN BUDGET AUTHORITY TO SALARY INCENTIVE FROM EXPENSES - ADD				2,590				2,590				226
227	2002110 TRANSFER ACQUISITION OF MOTOR VEHICLES BUDGET AUTHORITY FROM THE DIVISION OF REGULATION TO THE FARM AND CHILD LABOR PROGRAM - DEDUCT				(45,000)				(45,000)				227
228	2002120 TRANSFER ACQUISITION OF MOTOR VEHICLES BUDGET AUTHORITY TO THE FARM AND CHILD LABOR PROGRAM FROM THE DIVISION OF REGULATION				45,000				45,000				228
229	2405000 LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND				75,000				75,000				229
230	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS								63,691				230
231	3006600 STAFFING NECESSARY TO MEET STATUTORILY-REQUIRED FOOD AND LODGING INSPECTIONS	5.00			342,201								231
232	33V0850 REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS								(1,865,000)				232
233	33V1600 REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS					(3.00)			(131,288)				233
234	33V1760 REDUCE STAFF IN FINANCE AND ACCOUNTING					(1.00)			(36,435)				234
235	33V4500 EFFICIENCY SAVINGS DUE TO CIVILIANIZATION INITIATIVE IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO				(198,156)				(198,156)				235
236	330C100 VENDOR MANAGEMENT INITIATIVE SAVINGS								(143,218)				236
237	330C200 REAL ESTATE INITIATIVE SAVINGS								(121,576)				237
238	3300130 REDUCE FL ENGINEERS MANAGEMENT CORP (FEMC) CONTRACT FOR ADMINISTRATIVE, INVESTIGATIVE, AND PROSECUTORIAL SERVICES - BOARD OF PROF ENGINEERS								(62,100)				238
239	3300180 REDUCE EXPENDITURES IN THE FLORIDA STATE BOXING COMMISSION				(42,570)				(42,570)				239
240	3300630 REDUCE EXPENSES IN THE DIVISION OF REAL ESTATE								(10,000)				240
241	3300650 REDUCE REAL ESTATE SCHOLARSHIP PROGRAM								(50,000)				241
242	3300790 RENT SAVINGS DUE TO PARTIAL OFFICE CLOSURES IN FT. MYERS AND WEST PALM BEACH - DIVISION OF REGULATION								(32,626)				242

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Issue Codes	Issue Title	AGENCY REQUEST FY 2013-14				GOVERNORS RECOMMENDATIONS FY 2013-14				DRAFT SENATE PROPOSAL FY 2013-14				
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
243	3300800													243
													(1,250)	
244	3300810												(134,980)	244
245	3300820												(4,656)	245
246	3300840												(110,000)	246
247	3300870												(18,725)	247
248	3300890												(3,000)	248
249	3300920												(35,242)	249
250	3801500				144,320								144,320	250
251	4A05000	9.00			574,356								444,796	251
252	4100300		874,833	505,833			515,824	388,385						252
253	4100350	6.00			506,293									253
254	4100425													254
255	5100200				925,000								925,000	255
256	30010C0													256
257	30011C0													257
258	55C01C0												102,989	258
259		1,606.25	874,833	505,833	134,282,866	1,582.25	515,824	388,385	130,711,396	1,586.25	0	0	131,956,422	259
260		1,948.50	21,680,717		203,081,104	1,948.50	21,680,717		203,081,104	1,948.50	21,680,717		203,081,104	260
261	160D100		(85,914)		(209,076)		(85,914)		(209,076)					261
262	160D200		85,914		209,076		85,914		209,076					262
263	160M010		(7,300)		(27,700)									263
264	160M020		7,300		27,700									264
265	1600550	1.00			52,326									265
266	1600560	(1.00)			(52,326)									266
267	2000130				(1,481,000)									267
268	2000140				1,481,000									268
269	2000220				(328,500)									269
270	2000230				328,500									270
271	2007100	(1.00)			(1,490,839)	(1.00)			(1,490,839)					271
272	2007200	1.00			1,490,839	1.00			1,490,839					272

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Issue Codes	Issue Title	AGENCY REQUEST FY 2013-14				GOVERNORS RECOMMENDATIONS FY 2013-14				DRAFT SENATE PROPOSAL FY 2013-14							
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS				
273	2401300	REPLACEMENT OF SAFETY EQUIPMENT - FIRE AND ARSON INVESTIGATIONS							44,498				44,498				273
274	2401400	REPLACEMENT OF SCIENTIFIC LABORATORY EQUIPMENT - ARSON LAB							185,000				185,000				274
275	2401410	REPLACEMENT OF SECURITY CAMERA SYSTEM - ARSON LAB							8,400								275
276	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS											250,970				276
277	30010C0	INCREASED PRIMARY DATA CENTER															277
278	30011C0	DECREASE PRIMARY DATA CENTER															278
279	3000170	INCREASED STAFFING FOR BUREAU OF UNCLAIMED PROPERTY	9.00						620,819								279
280	3000200	UTILIZATION OF CLASS ACTION SETTLEMENTS TO EXPAND CONSUMER OUTREACH PROGRAM							150,000								280
281	3000290	INCREASE BUDGET AUTHORITY IN THE TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT PROGRAM (PIE)							150,000								281
282	3000660	ADDITIONAL STAFF FOR BUREAU OF AUDITING FOR AUDITS AND TRAINING	11.00	785,363	41,382												282
283	3000680	ADDITIONAL STAFF FOR SUPPORT AND REPLACEMENT OF FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR)	6.00	573,359	22,572												283
284	3000890	LOSS PREVENTION SECTION STAFFING - RISK MANAGEMENT	2.00						87,248								284
285	3000940	WORKERS' COMPENSATION CLAIMS STAFFING - RISK MANAGEMENT							203,010								285
286	3000950	DIVISION OF WORKERS' COMPENSATION - RE-EMPLOYMENT SERVICES PROGRAM IMPLEMENTATION	3.00						3,184,204				3,098,374				286
287	3001A70	RECLASSIFICATION OF POSITIONS IN BUREAU OF AUDITING FOR AUDITS AND TRAINING		128,706													287
288	3001A80	RECLASSIFICATION OF POSITIONS IN BUREAU OF UNCLAIMED PROPERTY							130,884								288
289	3001060	ADDITIONAL STAFF TO ENFORCE NON- COMPLIANT HOLDERS	2.00						128,250								289
290	3001070	ADDITIONAL STAFF TO PROCESS SAFETY DEPOSIT BOX CONTENTS	2.00						104,026								290
291	3001080	ADDITIONAL STAFF FOR INCREASE IN PROCESSING HOLDER REPORTING	1.00						55,469								291
292	3001090	ADDITIONAL STAFF FOR HOLDER AUDITS	7.00						509,294								292
293	3001130	PUBLIC ASSISTANCE FRAUD - ADDITIONAL RESOURCES TO COMBAT ELECTRONIC BENEFIT TRANSACTIONS (EBT) FRAUD							273,160								293
294	3001190	INSURANCE FRAUD - FINANCIAL CRIMES, LEADERSHIP, AND BEST PRACTICES TRAINING FOR LAW ENFORCEMENT PERSONNEL							75,000				75,000				294
295	3001260	PROSECUTE INSURANCE FRAUD							25,602								295
296	30050C0	FLAIR SUCCESSION PLAN - OVERLAP STAFF TO MAINTAIN FLAIR PROFICIENCY	8.00	426,158	426,158					280,000	280,000						296
297	3008A80	OVERTIME PAY FOR CERTIFIED LAW ENFORCEMENT OFFICERS - FRAUD							100,000								297
298	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS											(3,750,000)				298
299	330C200	REDUCTION IN EXPENSES ASSOCIATED WITH FIELD OFFICE CLOSURES AND LEASED SPACE REDUCTION						(189,000)					(189,000)				299
300	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS											(1,363,461)				300
301	33V1930	RESTRUCTURE FLAIR THIRD SHIFT	(3.00)	(73,637)					(3.00)	(73,637)							301
302	33V6130	REDUCE POSITION(S) IN INSURANCE AGENT PRE-LICENSING EDUCATION SECTION	(1.00)					(46,538)	(1.00)				(46,538)				302
303	33V6170	REDUCE POSITION(S) - AGENT AND AGENCY SERVICES - CLERICAL STAFF REDUCTION DUE TO OPERATIONAL EFFICIENCIES	(5.00)					(169,860)	(5.00)				(169,860)				303
304	33V7130	REDUCE POSITION(S) - PLANS REVIEW SECTION - STATE FIRE MARSHAL - COMPLIANCE AND ENFORCEMENT							(1.00)				(53,356)				304

GENERAL GOVERNMENT APPROPRIATIONS

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
305	33V9130	REDUCE POSITION(S) - DIVISION OF CONSUMER ASSISTANCE - OFFICE OF THE DIRECTOR				(2.00)				(132,472)			305	
306	33V9140	REDUCE POSITION(S) - DIVISION OF CONSUMER ASSISTANCE - BUREAU OF EDUCATION ADVOCACY AND RESEARCH				(5.50)				(256,001)			306	
307	33V9150	REDUCE POSITION(S) - DIVISION OF CONSUMER ASSISTANCE - BUREAU OF CONSUMER ASSISTANCE				(2.00)				(75,912)			307	
308	36323C0	RISK MANAGEMENT INFORMATION SYSTEM			2,225,000								308	
309	36330C0	DIVISION OF INSURANCE FRAUD - ANALYTICS SOFTWARE LICENSE AND MAINTENANCE COSTS			24,000				24,000				309	
310	3637A00	RETENTION OF ENTERPRISE APPLICATION BUREAU			221,551								310	
311	36370C0	INTERNAL IT SELF SUFFICIENCY INITIATIVE FOR UNCLAIMED PROPERTY MANAGEMENT INFORMATION SYSTEM (UPMIS)	7.00										311	
312	36371C0	SUPPORT AND MAINTENANCE FOR FLORIDA ACCOUNTABILITY CONTRACT TRACKING SYSTEM (FACTS)	4.00							713,167			312	
313	36373C0	STUDY FOR CENTRALIZED SINGLE LICENSING SYSTEM											313	
314	36378C0	INCREASE BUDGET FOR FLAIR OPERATING COSTS								1,000,000			314	
315	36380C0	FILENET P8 DOCUMENT MANAGEMENT IMPLEMENTATION AND MIGRATION								749,844			315	
316	4A04000	MONITORING OF THIRD-PARTY ADMINISTRATORS - RISK MANAGEMENT	5.00							224,163			316	
317	4A04100	INFORMATION TECHNOLOGY OPERATIONAL AUDIT - RISK MANAGEMENT	3.00							150,734			317	
318	4000420	STATE FIRE MARSHAL GRANT PROGRAMS								40,000			318	
319	4000500	FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER											319	
320	4001510	DIVISION OF INSURANCE FRAUD - ADDITIONAL RESOURCES FOR TARGETED INVESTIGATION OF CRIMINAL ACTIVITY								70,000			320	
321	4002A10	PUBLIC ASSISTANCE FRAUD - RECRUITMENT AND RETENTION OF QUALIFIED FINANCIAL INVESTIGATORS								371,302			321	
322	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES								135			322	
323	080940	STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE								25,000			323	
324	080990	STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE								163,000			324	
325		DEPARTMENT OF FINANCIAL SERVICES TOTAL	2,009.50	23,520,666	490,112	215,897,712	1,892.00	21,887,080	280,000	202,375,492	1,948.50	21,680,717	0	203,081,104
326		OFFICE OF INSURANCE REGULATION	283.00			27,397,119	283.00			27,397,119	283.00			27,397,119
327	160F300	REAPPROVAL OF FIVE PERCENT TRANSFER - ADD								33,000				327
328	160F310	REAPPROVAL OF FIVE PERCENT TRANSFER - DEDUCT								(33,000)				328
329	3002A30	OFFICE OF INSURANCE REGULATION - INCREASE SALARY RATE - PROPERTY AND CASUALTY PRODUCT REVIEW				154,397								329
330	3002050	OFFICE OF INSURANCE REGULATION - STAFFING RESOURCES - PROPERTY AND CASUALTY PRODUCT REVIEW	3.00							218,505				330
331	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS								(650,000)				331
332		OFFICE OF INSURANCE REGULATION TOTAL	286.00	0	0	27,770,021	283.00	0	0	26,747,119	283.00	0	0	27,397,119
333		OFFICE OF FINANCIAL REGULATION	357.00			37,380,308	357.00			37,380,308	357.00			37,380,308
334	2002100	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES IN OFR - DEDUCT SALARIES & BENEFITS								(100,000)				334
335	2002110	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES IN OFR - ADD OPS				100,000								335
336	2002120	REALIGN POSITIONS & FUNDING IN OFR TO ASSIST WITH ENFORCING COMPLIANCE WITH STATE LAW - DEDUCT SALARY RATE	(7.00)							(433,865)				336

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337	2002130	REALIGN POSITIONS & FUNDING IN OFR TO ASSIST WITH ENFORCING COMPLIANCE WITH STATE LAW - ADD SALARY RATE	7.00			433,865								337
338	2002140	REALIGN LEGAL ADMINISTRATIVE POSITIONS IN OFR TO INCREASE SUPPORT FOR COMPLIANCE WITH STATE LAW - DEDUCT SALARY RATE	(3.00)			(155,477)								338
339	2002150	REALIGN LEGAL ADMINISTRATIVE POSITIONS IN OFR TO INCREASE SUPPORT FOR COMPLIANCE - ADD SALARY RATE	3.00			155,477								339
340	2002160	REALIGN PUBLIC RECORDS POSITIONS IN OFR - DEDUCT SALARY RATE	(1.00)			(62,046)								340
341	2002170	REALIGN PUBLIC RECORDS POSITIONS IN OFR - ADD SALARY RATE	1.00			62,046								341
342	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS										(400,000)		342
343	33V3050/ 330C100	OFFICE OF FINANCIAL REGULATION REDUCTION OF THE REGULATORY ENFORCEMENT AND LICENSING (REAL) SYSTEM CONTRACT COSTS/VENDOR MANAGEMENT INITIATIVE SAVINGS				(800,000)						(814,182)		343
344		<b>OFFICE OF FINANCIAL REGULATION TOTAL</b>	<b>357.00</b>	<b>0</b>	<b>0</b>	<b>36,580,308</b>	<b>357.00</b>	<b>0</b>	<b>0</b>	<b>36,166,126</b>	<b>357.00</b>	<b>0</b>	<b>0</b>	<b>37,380,308</b>
345		<b>DEPARTMENT OF LOTTERY</b>	<b>423.00</b>			<b>145,078,056</b>	<b>423.00</b>			<b>145,078,056</b>	<b>423.00</b>			<b>145,078,056</b>
346	2000100	BACK OUT CONTRACTED SERVICES FROM OTHER PERSONAL SERVICES (OPS) - DEDUCT				(209,796)						(209,796)		346
347	2000200	ADD BACK CONTRACTED SERVICES - ADD BACK				209,796						209,796		347
348	24014C0	MOBILE SALES TOOL				496,500						406,100		348
349	33010C0	REDUCTIONS DUE TO MOBILE SALES TOOL EFFICIENCIES										(158,071)		349
350	3000A10	FLORIDA LOTTERY SALES GOALS INITIATIVES - EMPLOYEE AWARDS PROGRAM				25,000								350
351	3000100	ONLINE GAMES CONTRACT				2,031,679						2,134,147		351
352	3005000	INSTANT TICKET COOPERATIVE SERVICE CONTRACT				4,980,148						6,571,648		352
353	3009300	FLORIDA LOTTERY INDEPENDENT SECURITY AUDIT				215,000						215,000		353
354	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS										(20,000)		354
355	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS										(318,249)		355
356	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS										(400,000)		356
357	330C200	REAL ESTATE INITIATIVE SAVINGS										(36,500)		357
358	30011C0	DECREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY												358
359	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS										(75,352)		359
360	3301600	POTENTIAL REDUCTION TO LAW ENFORCEMENT SALARY INCENTIVES										(2,000)		360
361	3301700	POTENTIAL REDUCTION TO VENDOR FUNDING - FULL SERVICE VENDING MACHINES										(1,375,000)		361
362	3308060	REDUCE CONTRACTED SERVICES										(34,000)		362
363	36218C0	FLORIDA LOTTERY STATEWIDE DOCUMENT MANAGEMENT SYSTEM				85,670								363
364	4100200	LOTTERY FFSVM				2,916,000								364
365	4100300	LOTTERY RETAILER FORUMS				45,000								365
366	5000400	REQUEST FOR INCREASE TO PAID ADVERTISING/PROMOTIONS APPROPRIATION				4,000,000						4,000,000		366
367	5000600	INCREASE LOTTERY OPERATIONS				300,000						300,000		367
368	5000700	INCREASE TO RETAILER INCENTIVE				750,000						500,000		368
369		<b>DEPARTMENT OF LOTTERY TOTAL</b>	<b>423.00</b>	<b>0</b>	<b>0</b>	<b>160,923,053</b>	<b>418.00</b>	<b>0</b>	<b>0</b>	<b>156,785,779</b>	<b>423.00</b>	<b>0</b>	<b>0</b>	<b>145,078,056</b>
370		<b>DEPARTMENT OF MANAGEMENT SERVICES</b>	<b>845.50</b>	<b>24,319,182</b>		<b>505,998,767</b>	<b>845.50</b>	<b>24,319,182</b>		<b>505,998,767</b>	<b>845.50</b>	<b>24,319,182</b>		<b>505,998,767</b>
371	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT										(7,459)		371
372	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD										7,459		372
373	2003020	TRANSFER BUDGET FROM THE EXPENSES APPROPRIATION CATEGORY TO THE CONTRACTED SERVICES APPROPRIATION CATEGORY - DEDUCT				(40,000)								373

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374	2003030				40,000								374
375	2008100				(35,000)								375
376	2008110				35,000								376
377	2008200											(30,000)	377
378	2008210											30,000	378
379	2503080						102,322					13,500	379
380	30010C0												380
381	30011C0												381
382	3009500	8.00	507,027	30,096								100,000	382
383	33V0660											(27,668)	383
384	33V0810											(11,368)	384
385	33V0840											(229,007)	385
386	33V0850											(870,000)	386
387	33V1600					(8.00)	(92,648)					(362,101)	387
388	33001C0											(18,629)	388
389	3300110											(446,893)	389
390	3300210											(500,000)	390
391	3300220											(19,050)	391
392	3300260											(3,000,000)	392
393	3300630											(40,000)	393
394	3300640											(900,000)	394
395	3302000											(24,966,303)	395
396	3308040											(486,121)	396
397	36332C0				2,200,000								397
398	4000A50				1								398
399	4000A60				10,912,692							10,912,692	399
400	4000A80					4.00						353,308	400
401	4000250				4,371,679							4,371,679	401
402	4000360												402
			1,733,343	1,733,343			1,733,343	1,733,343					

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Issue Codes	Issue Title	AGENCY REQUEST FY 2013-14				GOVERNORS RECOMMENDATIONS FY 2013-14				DRAFT SENATE PROPOSAL FY 2013-14					
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
403	4000400													403	
404	4000700											388,000		404	
405	4004000		100,000		86,624							136,624		405	
406	4000390													406	
407	4100A30				30,000									407	
408	4100150				1,406,157							1,406,157		408	
409	4100180				1,535,738							1,535,738		409	
410	4100300				75,000							75,000		410	
411	4100400				500,000							500,000		411	
412	4206000				45,305,000									412	
413	4206500		4,000,000				3,545,000	3,545,000						413	
414	4206700				2,100,000							2,100,000		414	
415	4400400				500,000							500,000		415	
416	4400500											380,800		416	
417	55C01C0						5,669					77,399		417	
418	081010				1,000,000							1,000,000		418	
419	081400				160,000							160,000		419	
420	083400				6,887,781							6,887,781		420	
421			853.50	30,173,431	1,763,439	581,722,546	841.50	29,126,747	5,278,343	505,506,426	845.50	24,319,182	0	505,998,767	421
422			99.00			28,779,795	99.00			28,779,795	99.00			28,779,795	422
423	17C03C0		3.00			467,167									423
424	2003060					569,034						569,034			424
425	2003070					(569,034)						(569,034)			425
426	24018C0					171,000						171,000			426
427	24019C0					50,000						50,000			427
428	30010C0														428
429	33V0130											(368,000)			429
430	33V0140											(300,000)			430
431	33V1600						(2.00)								431
432	36190C0					113,000									432
433	36191C0					180,000						180,000			433
434	36192C0					293,250						293,250			434
435	36193C0					250,000						250,000			435
436	55C01C0											540			436
437			102.00	0	0	30,304,212	97.00	0	0	29,056,585	99.00	0	0	28,779,795	437
438			121.00			29,071,351	121.00			29,071,351	121.00			29,071,351	438
439	17C03C0		7.25			1,553,068	7.25			1,553,068					439
440	33V1600						(4.00)								440
441	36350C0					310,000						310,000			441
442	36351C0					158,000						158,000			442
443	36352C0					177,000						177,000			443
444	36353C0					643,324						643,324			444
445	36354C0					300,000									445
446	36355C0					250,000						250,000			446
447	36356C0					260,000						260,000			447
448	36357C0					300,000						300,000			448
449	36358C0					94,500						94,500			449

GENERAL GOVERNMENT APPROPRIATIONS

Issue Codes	Issue Title	AGENCY REQUEST FY 2013-14				GOVERNORS RECOMMENDATIONS FY 2013-14				DRAFT SENATE PROPOSAL FY 2013-14			
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
450	36359C0				225,200				225,200				450
451	5302100						3,000,000	3,000,000					451
452		128.25	0	0	33,342,443	124.25	3,000,000	3,000,000	33,042,443	121.00	0	0	29,071,351
453		242.00			24,413,013	242.00			24,413,013	242.00			24,413,013
454	33V1600					(1.00)			(62,881)				454
455	330C200								(182,411)				455
456	3302040								(4,521)				456
457	3302050								(7,967)				457
458	3302120					(9.00)			(425,798)				458
459		242.00	0	0	24,413,013	232.00	0	0	23,729,435	242.00	0	0	24,413,013
460		293.00			25,062,551	293.00			25,062,551	293.00			25,062,551
461	2503080								6,999				461
462	330C200								(127,075)				462
463	3300210								(72,055)				463
464	3302600								(20,000)				464
465	3302620								(150,000)				465
466	3305000								(30,000)				466
467	30010C0												467
468	55C01C0								18,231				468
469		293.00	0	0	25,062,551	293.00	0	0	24,688,651	293.00	0	0	25,062,551
470		5,155.00	175,089,892		305,259,561	5,155.00	175,089,892		305,259,561	5,155.00	175,089,892		305,259,561
471	1801000				(4721.00)				(156,613,320)				(276,705,200)
472	1801100	4,721.00	156,613,320		276,705,200								
473	20010C0								(403,070)				
474	20020C0								403,070				
475	2503080								314,312				
476	26A1820												
477	3002000						75,000	75,000					
478	33V0850								(400,000)				(320,000)
479	33V1600					(19.00)			(466,721)				(482,609)
480	330C200								(224,285)				(677,645)
481	33001C0								(175,617)				
482	3302010								(42,391)				
483	3302050								(36,319)				(70,502)
484	3302060								(15,542)				(30,171)
485	3302070								(190,669)				(370,123)

GENERAL GOVERNMENT APPROPRIATIONS

Issue Codes	Issue Title	AGENCY REQUEST FY 2013-14				GOVERNORS RECOMMENDATIONS FY 2013-14				DRAFT SENATE PROPOSAL FY 2013-14				
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
486	3302100	EXECUTIVE DIRECTION AND SUPPORT SERVICES REDUCTION IN EXPENSE					(100,000)							486
487	3302120	REDUCE CHILD SUPPORT ENFORCEMENT CLERK OF COURT COLLECTION TRUST FUND UNFUNDED BUDGET								(400,000)				487
488	3304020	REDUCE GENERAL TAX ADMINISTRATION EXPENSE FUNDING FOR EQUIPMENT AND FURNITURE					(38,758)							488
489	3304030	GENERAL TAX ADMINISTRATION REDUCTION IN EXPENSE					(150,000)							489
490	3304040	REDUCE PROTEST INTAKE STAFFING WITHIN GENERAL TAX ADMINISTRATION				(3.00)	(123,391)							490
491	3304050	REQUIRE CORPORATE INCOME TAX AND RE- EMPLOYMENT TAX RETURNS MUST BE SUBMITTED ELECTRONICALLY - GENERAL TAX ADMINISTRATION				(27.00)	(1,000,000)							491
492	3400660	FUND SHIFT FROM GENERAL REVENUE AND FEDERAL GRANTS TRUST FUND TO INCENTIVE TRUST FUND - ADD								2,325,143				492
493	3400670	FUND SHIFT FROM GENERAL REVENUE AND FEDERAL GRANTS TRUST FUND TO INCENTIVE TRUST FUND - DEDUCT					(790,549)			(1,534,594)				493
494	36116C0	ONE STOP REGISTRATION		3,000,000	1,000,000		532,409							494
495	36210C0	DEPARTMENT OF REVENUE AGENCY-WIDE E-MAIL SYSTEM IMPLEMENTATION		1,500,000	1,500,000									495
496	36332C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) OPERATIONS AND MAINTENANCE				6,105,840				6,105,840				496
497	4400540	INCREASE TO CHILD SUPPORT ENFORCEMENT ANNUAL FEE ON CERTAIN CHILD SUPPORT CASES					100,000	100,000						497
498	4401120	INCREASED COST TO STATE ATTORNEY'S OFFICE CONTRACT WITH CHILD SUPPORT ENFORCEMENT		72,707		141,137		72,707		141,137				498
499	4401130	CHILD SUPPORT ENFORCEMENT SPECIAL IMPROVEMENT GRANT FEDERAL SPENDING AUTHORITY				100,000				100,000				499
500	4600210	LITIGATION OF CENTRALLY ASSESSED RAILROAD AND PRIVATE CARLINES		275,000										500
501	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX					24,000,000	24,000,000						501
502		<b>DEPARTMENT OF REVENUE TOTAL</b>	<b>5,155.00</b>	<b>179,937,599</b>	<b>2,500,000</b>	<b>311,606,538</b>	<b>5,106.00</b>	<b>196,115,766</b>	<b>24,175,000</b>	<b>310,360,349</b>	<b>5,155.00</b>	<b>175,089,892</b>	<b>0</b>	<b>305,259,561</b>
503		<b>GRAND TOTAL</b>	<b>20,470.75</b>	<b>451,579,338</b>	<b>62,375,636</b>	<b>4,346,850,415</b>	<b>20,015.75</b>	<b>473,593,955</b>	<b>103,593,728</b>	<b>4,231,142,770</b>	<b>20,277.00</b>	<b>380,608,972</b>	<b>-</b>	<b>3,624,660,822</b>

## Water Project Criteria

The following general criteria are to guide the Governor in his decision making process for the funding of water projects should they receive funding in the General Appropriations Act.

### Eligibility:

- Eligible recipients – counties; municipalities; water management districts; and special districts that are statutorily responsible for water quality improvement, stormwater management, wastewater management, water restoration, and other water projects specifically appropriated by the Legislature.

### Review Criteria:

- Project protects public health or the environment.
- Project implements a plan developed pursuant to the Surface Water Improvement and Management Act created in Part IV of Ch. 373, F.S., other water restoration plans required by law, management plans prepared pursuant to s. 403.067, F.S., or other plans adopted by local government for water quality improvement and water restoration.
- Project has completed all planning, design, permitting and local zoning and land use requirements.
- Applicant demonstrates that they are pursuing funding from other sources, specifically including any funding pursued under the Drinking Water/Wastewater Treatment Facility Construction State Revolving Loan Programs or Small Community Wastewater Treatment Grants, and provide the status of that pursuit.
- Applicant provides an equal match to the request for state appropriations. Local matching funds may come from any source, with the exception of a direct state legislative appropriation, regardless of pass through entity.
  - The matching requirement may be waived for counties with a population of 75,000 or less and municipalities with a population of 25,000 or less, or any county or municipality not included within a metropolitan statistical area. The match requirement waiver shall be approved on the basis of fiscal hardship or environmental need for a particular project or activity. The applicant must certify that the cost of the match is a fiscal hardship due to one of the following factors, pursuant to s. 218.075, F.S., (Reduction or Waiver of Permit Processing Fees):
    - Per capita taxable value is less than the statewide average for the current fiscal year;

- Percentage of assessed property value that is exempt from ad valorem taxation is higher than the statewide average for the current fiscal year;
  - Any condition specified in s. 218.503(1), F.S., which results in the county or municipality being in a state of financial emergency; or
  - Ad valorem operating millage rate for the current fiscal year is greater than 8 mills.
- Applicant provides a description of the project and includes metrics that will demonstrate the beneficial return on investment to Florida taxpayers. Metrics identify “before and after scenarios” with supporting documentation to quantify the anticipated return on investment.
  - Applicant demonstrates that there is a sustainable revenue source for operating expenses of a facility that was constructed through a state appropriation for water projects. This revenue source should not be attained through an increase in fees or taxes without an approved referendum of the increase by the affected taxpayers.
  - Applicant identifies the sponsor and a majority of the local delegation members approve of the project in writing.
  - Priority will be given in the review process to projects that have received state appropriations in previous years and are in the construction phase.

Process Criteria:

- Water projects considered for funding in the General Appropriations Act have been heard in a committee meeting prior to budget conference with backup information included in the committee meeting packet adhering to the criteria.
- Projects adhering to the process will be given priority during the review process by staff.

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-20-13

Meeting Date

Topic Water Projects

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Lindsey Swindle

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Legislative Assistant

Address \_\_\_\_\_  
*Street*

Phone 856 487-5008

*City*

*State*

*Zip*

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing Senator Dorothy Huviil, District 8

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/2013  
Meeting Date

Topic Cambridge Canal Improvement Project

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Phillip Singleton

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Legislative Director

Address \_\_\_\_\_  
Street

Phone \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

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3/20/13

Meeting Date

Topic Water Project Requests

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Peter Delta

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Leg. Asst. to Sen. Sobel

Address 404 S. Monroe, 410 5B

Phone 954-487-5033

Street

Tallahassee FL 32301

City

State

Zip

E-mail delta.peter@flsenate.gov

Speaking:  For  Against  Information

Representing Sen. Sobel

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/20/11)

w/ Peter

# APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-20-13

Meeting Date

Topic WATER PROJECT

Bill Number Water projects  
(if applicable)

Name MAYOR JOY COOPER

Amendment Barcode \_\_\_\_\_  
(if applicable)

Job Title MAYOR, CITY HALLANDALE BCH

Address 400 S. Federal Hwy

Phone \_\_\_\_\_

Street

Hallandale Beach FL 33009

City

State

Zip

E-mail jcooper@ashb.org

Speaking:  For  Against  Information

Representing Hallandale Beach

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

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3/20/13

Meeting Date

Topic Water Projects

Bill Number \_\_\_\_\_  
*(if applicable)*

Name DAVID MARIN

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title legislative Aide SEN GARCIA

Address \_\_\_\_\_  
*Street*

Phone \_\_\_\_\_

*City*

*State*

*Zip*

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-20-13

Meeting Date

Topic Water Projects Bill Number \_\_\_\_\_  
*(if applicable)*

Name Kimberly Diaz Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Sen. Abruzzo's Leg. Asst.

Address \_\_\_\_\_ Phone \_\_\_\_\_  
*Street*

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-20-13

Meeting Date

Topic Water Projects

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Joel Ramos

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Sen. Ring's Leg. Asst.

Address \_\_\_\_\_  
*Street*

Phone \_\_\_\_\_

*City*

*State*

*Zip*

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/2011  
Meeting Date

Topic Water Project

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Jeff Branch

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Sen. Legislative Assistant

Address \_\_\_\_\_  
Street

Phone \_\_\_\_\_

City

State

Zip

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing Sen. Margolis

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-20-13

Meeting Date

Topic \_\_\_\_\_

Bill Number \_\_\_\_\_ (if applicable)

Name Marty Mielke

Amendment Barcode \_\_\_\_\_ (if applicable)

Job Title for Sen. Grimsley

Address Galvano

Phone \_\_\_\_\_

Street

E-mail \_\_\_\_\_

City

State

Zip

Speaking:  For  Against  Information

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

B-20-13  
Meeting Date

Topic City of W Miami Stormwater project Bill Number \_\_\_\_\_  
(if applicable)

Name Pat Gosney Amendment Barcode \_\_\_\_\_  
(if applicable)

Job Title Legislative Assistant

Address to Senator Drazda Portillo Phone 5748  
Street

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_ E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-20-13

Meeting Date

Topic Water Projects

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Matt Hunter

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Aide Senator Benacquisto

Address \_\_\_\_\_  
*Street*

Phone \_\_\_\_\_

City

State

Zip

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing Senator Benacquisto

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/13

Meeting Date

Topic Water Projects

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Frank Bernardino

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title \_\_\_\_\_

Address 324 East Virginia St.

Phone 561/718-2345

Street

Tallahassee

FL

32301

City

State

Zip

E-mail frankearnfield@florida.com

Speaking:  For  Against  Information

Representing Polk Co. and Palm Beach Co.

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/13

Meeting Date

Topic funding for Keys

Bill Number \_\_\_\_\_ (if applicable)

Name Cynthia Henderson

Amendment Barcode \_\_\_\_\_ (if applicable)

Job Title \_\_\_\_\_

Address 108 E Jefferson St # A

Phone 850 210 5385

Street

Tallahassee FL 32303

City

State

Zip

E-mail cyhenderson

Speaking:  For  Against  Information

Representing Key Largo Wastewater Treatment Dist.

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-20-13

Meeting Date

Topic City of West Miami Water Improvement

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Fausto Gomez

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title \_\_\_\_\_

Address 2350 Coral Way

Phone (305) 860-0780

Street

Miami

Fl.

State

33145

Zip

E-mail F60MEZ@GOMEZBARKER.COM

Speaking:  For  Against  Information

Representing City of West Miami

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-20-13

Meeting Date

Topic Tumblin Creek Stormwater Restoration

Bill Number \_\_\_\_\_  
(if applicable)

Name Yvonne Hinson-Rawls

Amendment Barcode \_\_\_\_\_  
(if applicable)

Job Title City Commissioner

Address 200 E. University Ave  
Street  
Gainesville Fla. 32602  
City State Zip

Phone 352 334-5015

E-mail rawlsyh@cityofgainesville  
Or

Speaking:  For  Against  Information

Representing City of Gainesville

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/13

Meeting Date

Topic \_\_\_\_\_

Bill Number \_\_\_\_\_

(if applicable)

Name Aaron McKinney - Sen. Bullard's Office

Amendment Barcode \_\_\_\_\_

(if applicable)

Job Title \_\_\_\_\_

Address \_\_\_\_\_

Phone \_\_\_\_\_

Street

City

State

Zip

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-20-13  
Meeting Date

Topic Water Funding Projects — Senator Poyannon Bill Number \_\_\_\_\_  
(if applicable)

Name Edgar G. Fernandez Amendment Barcode \_\_\_\_\_  
(if applicable)

Job Title Gov Affairs Asst

Address 3071 SW 38 Ave Rm 535 Phone 786 552-8983  
Street

MIAMI FL 33146 E-mail esf@miikindad.gov  
City State Zip

Speaking:  For  Against  Information

Representing Miami Dade Water & Sewer

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE

APPEARANCE RECORD

3-20-13

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Topic WATER PROJECTS

Bill Number (if applicable)

Name JESS MCCARTY

Amendment Barcode (if applicable)

Job Title ASS'T COUNTY ATTY

Address 111 NW 1ST ST 2870

Phone 305-979-7110

Street MIAMI FL 33128 City State Zip

E-mail JMM2@MIAMIDADE.GOV

Speaking: For Against Information

Representing MIAMI - DADE COUNTY

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/13

Meeting Date

Topic Storm water

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Ron Book

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title \_\_\_\_\_

Address 204 West Jefferson

Phone \_\_\_\_\_

Street

TLH

32301

City

State

Zip

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing ~~Company~~

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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S-001 (10/20/11)

# CourtSmart Tag Report

Room: EL 110 Case:  
Caption: Senate Appropriations Subcommittee on General Government

Type:  
Judge:

Started: 3/20/2013 11:03:50 AM  
Ends: 3/20/2013 12:42:35 PM Length: 01:38:46

11:03:52 AM Meeting called to order  
11:04:04 AM Chairman Hays  
11:08:59 AM Senator Braynon  
11:09:19 AM Chmn. Hays  
11:10:12 AM Sen. Braynon  
11:10:49 AM Chmn. Hays  
11:11:28 AM Senator Latvala  
11:11:59 AM Senator Dean  
11:12:46 AM Lindsey Swindle, Legislative Assistant to Senator Hukill  
11:14:39 AM Phillip Singleton, Legislative Director  
11:15:33 AM Peter Delia, Legislative Assistant to Senator Sobel  
11:16:45 AM Sen. Braynon  
11:17:25 AM Joy Cooper, Mayor, Hallandale Beach  
11:19:10 AM Mr. Delia  
11:19:14 AM David Main, Legislative Assistant to Senator Garcia  
11:22:27 AM Sen. Braynon  
11:23:33 AM Chmn. Hays  
11:23:36 AM Sen. Braynon  
11:24:00 AM Senator Thrasher  
11:25:37 AM Chmn. Hays  
11:25:47 AM Senator Bradley  
11:26:49 AM Sen. Thrasher  
11:28:37 AM Chmn. Hays  
11:28:55 AM Senator Montford  
11:33:37 AM Chmn. Hays  
11:33:50 AM Sen. Montford  
11:35:39 AM Senator Clemens  
11:38:30 AM Chmn. Hays  
11:38:38 AM Sen. Clemens  
11:41:47 AM Kimberly Diaz, Legislative Assistant to Senator Abruzzo  
11:45:49 AM Joel Rames, Legislative Assistant to Senator Ring  
11:47:55 AM Jeff Branch, Legislative Assistant to Senator Margolis  
11:53:26 AM Marty Mielke, Legislative Assistant to Senator Grimsley  
11:57:50 AM Pat Gosney, Legislative Assistant to Senator Diaz de la Portilla  
11:59:00 AM Chmn. Hays  
11:59:11 AM Matt Hunter, Legislative Assistant to Senator Benacquisto  
12:00:18 PM Frank Bernadino, Polk County & Palm Beach County  
12:00:38 PM Cynthia Henderson, Key Largo Wastewater Treatment District  
12:02:18 PM Sen. Braynon  
12:02:53 PM Fausto Gomez, City of West Miami  
12:03:04 PM Yvonne Hinson-Rawls, City of Gainesville  
12:04:15 PM Sen. Bradley  
12:05:19 PM Chmn. Hays  
12:05:30 PM Senator Stargel  
12:07:11 PM Chmn. Hays  
12:07:13 PM Sen. Stargel  
12:07:40 PM Senator Detert  
12:10:20 PM Sen. Latvala  
12:11:17 PM Chmn. Hays  
12:11:22 PM Sen. Detert  
12:12:09 PM Aaron McKinney, Legislative Assistant to Senator Bullard  
12:14:12 PM Sen. Braynon

12:14:48 PM Edgar Fernandez, Miami-Dade Water and Sewer, for Senator Braynon  
12:16:55 PM Sen. Braynon  
12:17:16 PM Jess McCarty, Assistant County Attorney, Miami-Dade County  
12:17:54 PM Ron Book  
12:18:08 PM Sen. Braynon  
12:26:02 PM Sen. Dean  
12:29:42 PM Sen. Braynon  
12:30:16 PM Senator Thompson  
12:32:18 PM Cmn. Hays  
12:32:37 PM Sen. Thompson  
12:33:12 PM Senator Joyner  
12:34:14 PM Senator Simpson  
12:36:22 PM Chmn. Hays  
12:36:30 PM Senator Soto  
12:39:33 PM Sen. Braynon  
12:40:06 PM Chmn. Hays  
12:42:21 PM Meeting adjourned.



# THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

## COMMITTEES:

Agriculture, *Vice Chair*  
Appropriations Subcommittee on Education  
Appropriations Subcommittee on General  
Government  
Education  
Environmental Preservation and Conservation  
Military Affairs, Space, and Domestic Security

## JOINT COMMITTEE:

Joint Administrative Procedures Committee

**SENATOR DWIGHT BULLARD**  
39th District

March 18, 2013

Chairman Hays,

I am requesting to be excused from the following General Government Appropriations Subcommittee meetings:

- Tuesday, March 19, 2013 at 4:00 pm
- Wednesday, March 20, 2013 at 11:00 am

Due to the passing of my mother, Senator Larcenia Bullard, I will be out this week tending to family matters.

Sincerely,

*Dwight M. Bullard*

State Senator, District 39

## REPLY TO:

- 10720 Caribbean Boulevard, #435, Cutler Bay, Florida 33189
- 218 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5039

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**DON GAETZ**  
President of the Senate

**GARRETT RICHTER**  
President Pro Tempore