

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
Senator Hays, Chair
Senator Thompson, Vice Chair

MEETING DATE: Wednesday, March 27, 2013
TIME: 1:00 —3:30 p.m.
PLACE: *Toni Jennings Committee Room, 110 Senate Office Building*

MEMBERS: Senator Hays, Chair; Senator Thompson, Vice Chair; Senators Bradley, Braynon, Bullard, Dean, Detert, Joyner, Latvala, Legg, Simpson, Soto, and Stargel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2013-14 Budget Issues:	Dept. of Agriculture and Consumer Services Dept. of Business and Professional Regulation Dept. of Citrus Dept. of Environmental Protection Dept. of Financial Services Office of Financial Regulation Office of Insurance Regulation Dept. of Lottery Dept. of Management Services Division of Administrative Hearings Human Relations Commission Northwood Shared Resource Center Public Employees Relations Commission Southwood Shared Resource Center Public Service Commission Fish and Wildlife Conservation Dept. of Revenue	Discussed
2	Other Related Meeting Documents		

**Color Key for Budget Spreadsheet
FY 2013-14**

Yellow	= Base/Continuation Budget
Pink	= Budget Amendments and/or Non-Policy Technical Adjustments
Purple	= Base Budget Reductions Issues & Fund Shifts
Light Blue	Federal Grants/Donations/Other Entity Contracts (state match in-kind, if applicable)
Light Green	= Full Appropriations Committee Decisions - Statewide Issues
Blue	= Total By Agency
Orange	Total for General Government Appropriations Committee

Chairman's Proposal
Budget Detailed
Spreadsheet
FY 2013-14

Senate General Government Appropriations

GENERAL GOVERNMENT APPROPRIATIONS

Issue Codes	Issue Title	CHAIRMAN'S PROPOSAL FY 2013-14				
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
1	DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES	3,540.75	116,882,843		1,277,938,079	1
2	1601140 CONTINUATION OF FISCAL YEAR 2012-13 BUDGET AMENDMENT B0238 - INCREASE IN CONTRACTED SERVICES - ENERGY					2
3	1601230 CONTINUATION OF BUDGET AMENDMENT B7214- TRANSFER OF SALARY & BENEFIT AUTHORITY TO SALARY INCENTIVE AUTHORITY - ADD		2,000			3
4	1601240 CONTINUATION OF BUDGET AMENDMENT B7214- TRANSFER OF SALARY & BENEFIT AUTHORITY TO SALARY INCENTIVE AUTHORITY - DEDUCT		(2,000)			4
5	1601250 CONTINUATION OF BUDGET AMENDMENT B7205- TRANSFER OF CONTRACTED SERVICES AUTHORITY FROM WILDFIRE TO LAND MANAGEMENT - FGTF -ADD				250,000	5
6	1601260 CONTINUATION OF BUDGET AMENDMENT B7205- TRANSFER OF CONTRACTED SERVICES AUTHORITY FROM WILDFIRE TO LAND MANAGEMENT - FGTF - DEDUCT				(250,000)	6
7	17C01C0 DEDUCT AGENCY DATA CENTER SERVICES FUNDING					7
8	17C02C0 ADD SERVICES PROVIDED BY PRIMARY DATA CENTER					8
9	1800170 TRANSFER CIO POSITION FROM ADMINISTRATION TO THE OFFICE OF AGRICULTURE TECHNOLOGY - ADD	1.00	117,677			9
10	1800180 TRANSFER CIO POSITION FROM ADMINISTRATION TO THE OFFICE OF AGRICULTURE TECHNOLOGY - DEDUCT	(1.00)	(117,677)			10
11	2000500 REALIGNMENT OF SALARIES TO OTHER PERSONAL SERVICES - DEDUCT				(75,000)	11
12	2000600 REALIGNMENT OF SALARIES TO OTHER PERSONAL SERVICES - ADD				75,000	12
13	2001200 REALIGNMENT OF SALARIES TO CONTRACTED SERVICES - DEDUCT				(75,000)	13
14	2001300 REALIGNMENT OF SALARIES TO CONTRACTED SERVICES - ADD				75,000	14
15	2001400 REALIGNMENT OF CONTRACTED SERVICES TO SALARIES AND BENEFITS - ADD				200,444	15
16	2001410 REALIGNMENT OF CONTRACTED SERVICES TO SALARIES AND BENEFITS - DEDUCT				(200,444)	16
17	2400000 EQUIPMENT NEEDS - OFF HWY UTILITY VEHICLES					17
18	24010C0 INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					18
19	24014C0 REPLACEMENT OF CORE NETWORK INFRASTRUCTURE COMPONENTS					19
20	2401500 REPLACEMENT OF MOTOR VEHICLES					20
21	2402400 ADDITIONAL EQUIPMENT - MOTOR VEHICLES DIV OF STANDARDS					21
22	2404000 REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS		779,994	779,994		22
23	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				12,002	23
24	3000210 ADDITIONAL CONTRACTED SERVICES FOR MERCHANT FEES FROM EXPANDED ONLINE COLLECTIONS				499,574	24
25	3004130 CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL-TIME EQUIVALENT (FTE) POSITIONS					25
26	3005100 ADDITIONAL STAFF - DIVISION OF LICENSING	5.00			246,807	26
27	3005120 QUALITY ASSURANCE PROGRAM IN THE DIVISION OF LICENSING - CW LICENSE APPLICATIONS	13.00			726,570	27
28	3005110 BP DEEPWATER HORIZON OIL SPILL				2,000,000	28
29	3006150 FOOD, NUTRITION AND WELLNESS INCREASED FTE AND REDUCED CONTRACTED SERVICES FOR NEW FEDERAL REGULATIONS AND PROGRAM CHANGES-ADD	5.50			306,988	29
30	3006160 FOOD, NUTRITION AND WELLNESS INCREASED FTE AND REDUCED CONTRACTED SERVICES FOR NEW FED REGULATIONS AND PROG CHANGES-DEDUCT				(306,988)	30
31	3200100 REDUCE EXCESS BUDGET AUTHORITY					31
32	330B000 REDUCTION IN HYBRID WETLANDS PROJECT		(300,000)			32
33	330B000 REDUCTION IN SOIL BASED SENSORS PROJECT WITHIN THE DIVISION OF WATER POLICY		(4,000,000)			33
34	33V0450 REDUCTION IN RECURRING EXPENSES WITHIN THE DIVISION OF WATER POLICY					34

GENERAL GOVERNMENT APPROPRIATIONS

		CHAIRMAN'S PROPOSAL FY 2013-14				
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
35	33V0910					35
36	33V1620					36
37	3300100				(93,205)	37
38	3300200	(7.00)	(129,768)		(249,746)	38
38A	3300300	(4.00)			(145,956)	38A
39	34N0790					39
40	34N0800					40
41	3400030					41
42	3400040					42
43	3400150					43
44	3400160					44
45	3401650					45
46	3401700					46
47	3406300				(1,200,000)	47
48	3406200		1,200,000			48
49	36320C0				142,000	49
50	4900010				250,000	50
51	4900130					51
52	4900150				460,333	52
53	4900210	10.00			3,813,736	53
54	4900470				1,500,000	54
55	4900730		600,000	600,000		55
56	4900750					56
57	4900830				200,000	57
58	4900870				1,007,000	58
59	4900880	2.00	202,422	49,484		59
60	4900890					60
61	4900930				105,000	61
62	4900940					62
63	4901020				160,000	63
64	4901030				40,000	64
65	4901A00					65
66	4901620				123,230	66
67	4901790				2,585,459	67
68	4901820				100,000	68
69	4902810				500,000	69
70	4902850				3,000,000	70
71	4902880		1,000,000	1,000,000		71
72	4903990				1,000,000	72
73	4904007		600,000	600,000		73
73A	4905240		1,500,000	1,500,000		73A
74	4906600		500,000	500,000	5,628,197	74
75	4906900		200,000	200,000		75

GENERAL GOVERNMENT APPROPRIATIONS

Issue Codes	Issue Title	CHAIRMAN'S PROPOSAL FY 2013-14					
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
76	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS			1,051,000	76	
77	4907730	MARINE DEBRIS CLEANUP/AQUATIC INVASIVE PROGRAM			150,000	77	
78	4908700	AGRICULTURAL RESEARCH		7,000,000	7,000,000	78	
79	5200010	FORESTRY WILDFIRE EQUIPMENT		4,000,000		79	
80	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES				80	
81	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE				81	
82	083703	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE				82	
83	083715	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE			310,000	83	
84	088970	WATER RESOURCE PROTECTION-CENTER PIVOT REPLACEMENT				84	
85	082002	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS			1,000,000	85	
86	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE				86	
87	146556	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS			500,000	87	
88	083818	CONSTRUCTION-CITRUS BUDWOOD GREENHOUSE(S)		500,000	500,000	88	
89		DEPARTMENT OF AGRICULTURE TOTAL	3,565.25	130,535,491	12,729,478	1,303,360,080	89
90		DEPARTMENT OF CITRUS	57.00			61,119,106	90
91	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING				91	
92	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER				92	
93	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER				548	
94	33V0100	REDUCTION OF PAID ADVERTISING / PROMOTIONS				94	
95	33V1620	VACANT POSITION REDUCTIONS				95	
96		DEPARTMENT OF CITRUS TOTAL	57.00	0	0	61,119,654	96
97		DEPARTMENT OF ENVIRONMENTAL PROTECTION	3,226.50	17,890,650		555,107,439	97
98	1700300	REALIGN DEPARTMENT OF HEALTH LABORATORY ANALYSIS TO DEPARTMENT OF ENVIRONMENTAL PROTECTION'S LABORATORY	6.00			(9,585)	98
99	33V6310	REDUCE FUNDING FOR LABORATORY SERVICES					99
100	1800370	TRANSFER NORTHWEST DISTRICT POSITIONS AND FUNDING TO COASTAL AND AQUATIC MANAGED AREAS (CAMA) - DEDUCT	(2.00)	(72,319)		(1,008,240)	100
101	1800380	TRANSFER NORTHWEST DISTRICT POSITIONS AND FUNDING TO COASTAL AND AQUATIC MANAGED AREAS (CAMA) - ADD	2.00	72,319		1,008,240	101
102	18085C0	REALIGN AND CONSOLIDATE INFORMATION TECHNOLOGY WORKFORCE - DEDUCT	(15.00)			(1,804,728)	102
103	18086C0	REALIGN AND CONSOLIDATE INFORMATION TECHNOLOGY WORKFORCE - ADD	15.00			1,804,728	103
104	2000180	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER RESOURCE MANAGEMENT - DEDUCT				(300,000)	104
105	2000190	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER RESOURCE MANAGEMENT - ADD				300,000	105
106	2000220	REALIGN BUDGET BETWEEN CATEGORIES IN WATER RESOURCE MANAGEMENT - DEDUCT				(532,000)	106
107	2000230	REALIGN BUDGET BETWEEN CATEGORIES IN WATER RESOURCE MANAGEMENT - ADD				532,000	107
108	2000320	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT	(3.00)			(342,000)	108
109	2000330	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - ADD	3.00			342,000	109
110	2000360	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER POLICY AND ECOSYSTEMS RESTORATION - DEDUCT				(240,964)	110
111	2000370	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER POLICY AND ECOSYSTEMS RESTORATION - ADD				240,964	111
112	2000440	REALIGN BUDGET BETWEEN CATEGORIES - RECREATION AND PARKS - DEDUCT					112
113	2000450	REALIGN BUDGET BETWEEN CATEGORIES - RECREATION AND PARKS - ADD					113
114	2000460	REALIGN BUDGET BETWEEN CATEGORIES IN COASTAL AND AQUATIC MANAGED AREAS - DEDUCT				(100,000)	114

GENERAL GOVERNMENT APPROPRIATIONS

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
115	2000470	REALIGN BUDGET BETWEEN CATEGORIES IN COASTAL AND AQUATIC MANAGED AREAS - ADD				100,000	115
116	2000500	REALIGN GRANT BUDGET BETWEEN CATEGORIES - ENVIRONMENTAL ASSESSMENT AND RESTORATION - DEDUCT				(270,740)	116
117	2000510	REALIGN GRANT BUDGET BETWEEN CATEGORIES - ENVIRONMENTAL ASSESSMENT AND RESTORATION - ADD				270,740	117
118	2401500	REPLACEMENT OF MOTOR VEHICLES		635,976	635,976	160,000	118
119	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(108,675)	119
120	33B5090	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES - LAKEWATCH - ENVIRONMENTAL ASSESSMENT AND RESTORATION				75,000	120
121	33V1620	VACANT POSITION REDUCTIONS	(5.00)	(50,526)		(216,741)	121
122	330B000	REDUCE COMMUNITY ISSUES		(446,247)			122
123	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS				(1,156,183)	123
124	30011C0	DECREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY				(336,010)	124
125	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS					125
126	3300140	REDUCE FEDERAL GRANT BUDGET AUTHORITY				(414,380)	126
127	330C200	REDUCE FUNDING PURSUANT TO AGENCY-WIDE LEASE SAVINGS - GOV REAL ESTATE INITIATIVE SAVINGS				(453,167)	127
128	3301100	REDUCE DISTRICT REGULATORY OFFICES	(78.00)			(3,037,095)	128
129	3302460	ELIMINATE GENERAL REVENUE TRANSFER - SOVEREIGN SUBMERGED LANDS					129
130	3303080	REDUCE OPERATIONS - WATER RESOURCE MANAGEMENT	(14.50)			(1,148,460)	130
131	3303100	REDUCE OPERATOR CERTIFICATION PROGRAM - WATER RESOURCE MANAGEMENT				(35,391)	131
132	3303400	REDUCE BUREAU OF BEACHES AND COASTAL SYSTEMS - BEACH MANAGEMENT	(6.00)			(329,731)	132
133	3304050	REDUCE DOCUMENTS MANAGEMENT CENTER - WASTE MANAGEMENT	(5.00)			(150,157)	133
134	3304510	ELIMINATE VACANT FULL-TIME POSITINS - WASTE MANAGEMENT	(9.00)			(389,153)	134
135	3305510	REDUCE EXPENSE - AIR RESOURCES MANAGEMENT				(412,452)	135
136	3305530	REDUCE SALARIES AND BENEFITS - AIR RESOURCES MANAGEMENT	(8.00)			(197,103)	136
137	3305600	REDUCE OTHER PERSONAL SERVICES - AIR RESOURCES MANAGEMENT				(579,832)	137
138	3400060	FUND SHIFT FROM FEDERAL GRANTS TRUST FUND TO WATER QUALITY ASSURANCE TRUST FUND - OPERATOR CERTIFICATION PROGRAM - DEDUCT					138
139	3400070	FUND SHIFT FROM FEDERAL GRANTS TRUST FUND TO WATER QUALITY ASSURANCE TRUST FUND - OPERATOR CERTIFICATION PROGRAM - ADD					139
140	3405170	TRANSFER FROM FEDERAL GRANTS TRUST FUND TO PERMIT FEE TRUST FUND - DEDUCT	(3.00)			(243,252)	140
141	3405180	TRANSFER FROM FEDERAL GRANTS TRUST FUND TO PERMIT FEE TRUST FUND - ADD	3.00			243,252	141
141A	4200120	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND				20,000,000	141A
141B	4200130	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITIOIN TRUST FUND				18,000,000	141B
141C	4200140	TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITIOIN TRUST FUND				10,000,000	141C
141D	4200150	TRANSFER TO DACS RURAL AND FAMILY LANDS PROGRAM FROM THE INTERNAL IMPROVEMENT TRUST FUND				1,000,000	141D
142	4500260	INCREASED FUNDING FOR OPERATOR CERTIFICATION PROGRAM					142
143	4700380	ADDITIONAL FEDERAL FUNDS - UNDERGROUND STORAGE TANK				3,092,467	143
145	5300440	RESTORATION AND PERPETUATION OF GENERAL LAND OFFICE SURVEY CORNERS				150,000	145
146	5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)				2,878,513	146
147	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES	7.00			834,037	147
148	6000160	STATE PARKS MARKETING INITIATIVE				250,000	148
149	6200570	SILVER SPRINGS STATE PARK - OPERATING BUDGET NEEDS				861,425	149
150	7300400	OPERATIONAL COST FOR INCREASED VISITOR NEEDS				150,000	150

GENERAL GOVERNMENT APPROPRIATIONS

		CHAIRMAN'S PROPOSAL FY 2013-14					
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
151	080524	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP			5,000,000	151	
152	080889	NON-MANDATORY LAND RECLAMATION PROJECTS			3,000,000	152	
153	082474	CLEANUP OF STATE OWNED LANDS			1,000,000	153	
154	087888	PETROLEUM TANKS CLEANUP - PREAPPROVALS			135,000,000	154	
155	088502	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP			4,000,000	155	
156	088964	TOTAL MAXIMUM DAILY LOADS			9,385,000	156	
157	088970	WATER RESOURCE PROTECTION-CENTER PIVOT REPLACEMENT				157	
158	140047	WATER PROJECTS	48,284,168	48,284,168		158	
159	140076	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS			2,000,000	159	
160	140076	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS			12,400,000	160	
161	140122	CLEAN MARINA			1,500,000	161	
162	140126	BEACH PROJECTS - STATEWIDE	23,000,000	23,000,000	12,652,992	162	
163	140129	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN	3,160,100	3,160,100	69,768,058	163	
164	140131	WASTEWATER TREATMENT FACILITY CONSTRUCTION	9,327,640	9,327,640	133,385,630	164	
165	140134	SOLID WASTE MANAGEMENT			2,400,000	165	
166	141117	EVERGLADES RESTORATION			70,000,000	166	
167	143276	SMALL COUNTY WASTEWATER TREATMENT GRANTS			23,301,810	167	
168	140001	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS			3,000,000	168	
169	140061	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM			958,000	169	
170	140185	NATIONAL RECREATIONAL TRAIL GRANTS			3,500,000	170	
171	140940	G/A-F/W AQUATIC HABITAT			684,800	171	
172	083045	LAND ACQUISITION			2,578,750	172	
173	084108	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE			60,000,000	173	
174	140124	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION			18,863,535	174	
175	080039	STATE PARK FACILITY IMPROVEMENTS			15,000,000	175	
175A	140145	HOSFORD RECREATIONAL SPORTS COMPLEX	400,000	400,000		175a	
176	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			450,000	176	
177	087832	SILVER RIVER PARK DEV			450,000	177	
178	088130	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE			4,000,000	178	
179	088137	GRANTS AND DONATIONS SPENDING AUTHORITY			6,000,000	179	
180		DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	3,114.00	102,201,761	84,807,884	1,203,863,341	180
181		FISH AND WILDLIFE CONSERVATION COMMISSION	2,099.50	24,745,688		267,018,151	181
182	160F180	CONTINUATION OF 5% TRANSFER TO REALIGN BUDGET TO COVER CONTRACT - BACK OUT			(40,000)	182	
183	160F190	CONTINUATION OF 5% TRANSFER TO REALIGN BUDGET TO COVER CONTRACT - ADD BACK			40,000	183	
184	160F230	CONTINUATION OF 5% TRANSFER FOR FEDERAL GRANT - BACK OUT			(250,000)	184	
185	160F240	CONTINUATION OF 5% TRANSFER FOR FEDERAL GRANT - ADD BACK			250,000	185	
186	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING	(1.00)		(479,210)	186	
187	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER			479,210	187	
188	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT			(12,322)	188	
189	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD			12,322	189	
190	2003200	REALIGN SPENDING AUTHORITY FOR CONTRACT AND GRANT REIMBURSED ACTIVITIES - BACK OUT			(857,412)	190	
191	2003300	REALIGN SPENDING AUTHORITY FOR CONTRACT AND GRANT REIMBURSED ACTIVITIES - ADD BACK			857,412	191	
192	2401500	REPLACEMENT OF MOTOR VEHICLES			1,943,888	192	
193	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS			39,484	193	
194	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			2,999	194	
195	3006500	CONVERSION OF OTHER PERSONAL SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - BACK OUT				195	
196	3006600	CONVERSION OF OTHER PERSONAL SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - ADD BACK				196	
197	3200100	ELIMINATE FEDERAL BUDGET AUTHORITY THAT HAS NO SUPPORTING REVENUE			(7,000,000)	197	
198	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS			(6,510)	198	

GENERAL GOVERNMENT APPROPRIATIONS

		CHAIRMAN'S PROPOSAL FY 2013-14					
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
199	3300600				(125,000)	199	
200	3400190				(1,694)	200	
201	3400200				1,694	201	
202	3400480					202	
203	3400490					203	
204	4400500				2,000,000	204	
205	4402000				735,223	205	
206	4402400				376,532	206	
207	4402700					207	
208	4403200					208	
209	4404200				1,000,000	209	
210	5000600				125,000	210	
211	55C01C0				369,017	211	
212	6303000				1,000,000	212	
213	8503000					213	
213A	080167		2,000,000	2,000,000		213A	
214	089800				2,000,000	214	
215	080096				623,865	215	
216	082800				3,300,000	216	
217	140270				1,812,000	217	
218	080060					218	
219	085020				595,000	219	
220	085070					220	
221	080026				1,400,000	221	
222	140004		500,000	500,000	800,000	222	
223		2,098.50	27,245,688	2,500,000	278,009,649	223	
224		1,586.25			131,956,422	224	
225	2001140				(2,590)	225	
226	2001150				2,590	226	
227	2002110				(45,000)	227	
228	2002120				45,000	228	
229	2405000				74,991	229	
230	2503080				63,691	230	
231	3006600	5.00			342,201	231	
232	33V0850				(300,000)	232	
233	33V1600	(1.00)			(43,412)	233	
234	33V1760	(1.00)			(36,435)	234	
235	33V4500				(198,156)	235	
236	330C100				(143,218)	236	
237	330C200				(121,576)	237	
238	3300130					238	
239	3300180				(42,570)	239	
240	3300630					240	
241	3300650					241	

GENERAL GOVERNMENT APPROPRIATIONS

Issue Codes	Issue Title	CHAIRMAN'S PROPOSAL FY 2013-14					
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
242	3300790	RENT SAVINGS DUE TO PARTIAL OFFICE CLOSURES IN FT. MYERS AND WEST PALM BEACH - DIVISION OF REGULATION				242	
243	3300800	REDUCE OPERATING CAPITAL OUTLAY (OCO) EXPENDITURES IN THE DIVISION OF REGULATION				243	
244	3300810	REDUCE EXPENDITURES IN THE DIVISION OF DRUGS, DEVICES, AND COSMETICS				244	
245	3300820	RENT SAVING DUE TO PARTIAL OFFICE CLOSURES IN FT MYERS - FARM AND CHILD LABOR PROGRAM				245	
246	3300840	REDUCE CIGARETTE TAX STAMP EXPENDITURES			(110,000)	246	
247	3300870	ELIMINATE COPIER LEASE IN THE DIVISION OF REAL ESTATE			(18,725)	247	
248	3300890	ELIMINATE OPERATING CAPITAL OUTLAY (OCO) EXPENDITURES IN THE DIVISION OF SERVICE OPERATIONS				248	
249	3300920	REDUCE FLORIDA BUILDING COMMISSION MEETING RELATED EXPENDITURES				249	
250	3801500	LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND			154,866	250	
251	4A05000	RESOURCES NEEDED TO ADDRESS THE APPRAISAL SUBCOMMITTEE COMPLIANCE REVIEW OF THE FLORIDA APPRAISER REGULATORY PROGRAM	9.00		574,356	251	
251A	4100100	INCREASE ENFORCEMENT OF UNLICENSED ACTIVITY			275,000		
252	4100300	FLORIDA STATE BOXING COMMISSION - GENERAL REVENUE TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND		515,824	315,824	252	
253	4100350	QUALITY ASSURANCE PROGRAM IN THE DIVISION OF HOTELS AND RESTAURANTS	6.00		506,293	253	
254	4100425	RESOURCES FOR BOARD OF ACCOUNTANCY	7.00		428,036	254	
254A	4900300	TRANSFER TO VISIT FLORIDA			500,000	254A	
255	5100200	BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FUNDING - FLORIDA BUILDING COMMISSION			925,000	255	
256	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY			99,695	256	
257	30011C0	DECREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY			(6,455)	257	
258	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES				258	
259		DEPARTMENT OF BUSINESS & PROFESSIONAL REG TOTAL	1,611.25	515,824	315,824	134,880,004	259
260		DEPARTMENT OF FINANCIAL SERVICES	1,948.50	21,680,717		203,081,104	260
261	160D100	REALIGNMENT OF DEFERRED-PAYMENT COMMODITY CONTRACTS - INFORMATION TECHNOLOGY - DEDUCT		(85,914)		(209,076)	261
262	160D200	REALIGNMENT OF DEFERRED-PAYMENT COMMODITY CONTRACTS - INFORMATION TECHNOLOGY - ADD		85,914		209,076	262
263	160M010	REALIGNMENT OF LEASE PURCHASE - DEDUCT		(7,300)		(27,700)	263
264	160M020	REALIGNMENT OF LEASE PURCHASE - ADD		7,300		27,700	264
265	1600550	REALIGN STAFF FROM FIRE MARSHALL TO INFORMATION SYSTEMS - ADD	1.00			52,326	265
266	1600560	REALIGN STAFF FROM FIRE MARSHALL TO INFORMATION SYSTEMS - DEDUCT	(1.00)			(52,326)	266
267	2000130	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES TO MATCH ANTICIPATED RECURRING OPERATING EXPENDITURES - DEDUCT					267
268	2000140	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES TO MATCH ANTICIPATED RECURRING OPERATING EXPENDITURES - ADD					268
269	2000220	REALIGN SALARY BUDGET AUTHORITY TO MATCH RECURRING OPERATING EXPENDITURES - DEDUCT					269
270	2000230	REALIGN SALARY BUDGET AUTHORITY TO MATCH RECURRING OPERATING EXPENDITURES - ADD					270
271	2007100	CONSOLIDATE INFORMATION TECHNOLOGY (IT) CONTRACTS - DEDUCT	(1.00)			(1,490,839)	271
272	2007200	CONSOLIDATE INFORMATION TECHNOLOGY (IT) CONTRACTS - ADD	1.00			1,490,839	272
273	2401300	REPLACEMENT OF SAFETY EQUIPMENT - FIRE AND ARSON INVESTIGATIONS				44,498	273
274	2401400	REPLACEMENT OF SCIENTIFIC LABORATORY EQUIPMENT - ARSON LAB				185,000	274
275	2401410	REPLACEMENT OF SECURITY CAMERA SYSTEM - ARSON LAB					275
276	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				250,970	276
277	30010C0	INCREASED PRIMARY DATA CENTER				93	277

GENERAL GOVERNMENT APPROPRIATIONS

Issue Codes	Issue Title	CHAIRMAN'S PROPOSAL FY 2013-14				
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
278	30011C0	DECREASE PRIMARY DATA CENTER			(43,735)	278
279	3000170	INCREASED STAFFING FOR BUREAU OF UNCLAIMED PROPERTY	5.00		344,900	279
280	3000200	UTILIZATION OF CLASS ACTION SETTLEMENTS TO EXPAND CONSUMER OUTREACH PROGRAM				280
281	3000290	INCREASE BUDGET AUTHORITY IN THE TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT PROGRAM (PIE)				281
282	3000660	ADDITIONAL STAFF FOR BUREAU OF AUDITING FOR AUDITS AND TRAINING	11.00	785,363	41,382	282
283	3000680	ADDITIONAL STAFF FOR SUPPORT ACCOUNTING AND AUDITING	3.00	286,680		283
284	3000890	LOSS PREVENTION SECTION STAFFING - RISK MANAGEMENT				284
285	3000940	WORKERS' COMPENSATION CLAIMS STAFFING - RISK MANAGEMENT			203,010	285
286	3000950	DIVISION OF WORKERS' COMPENSATION - RE-EMPLOYMENT SERVICES PROGRAM IMPLEMENTATION			3,098,374	286
287	3001A70	RECLASSIFICATION OF POSITIONS IN BUREAU OF AUDITING FOR AUDITS AND TRAINING				287
288	3001A80	RECLASSIFICATION OF POSITIONS IN BUREAU OF UNCLAIMED PROPERTY				288
289	3001060	ADDITIONAL STAFF TO ENFORCE NON-COMPLIANT HOLDERS				289
290	3001070	ADDITIONAL STAFF TO PROCESS SAFETY DEPOSIT BOX CONTENTS				290
291	3001080	ADDITIONAL STAFF FOR INCREASE IN PROCESSING HOLDER REPORTING				291
292	3001090	ADDITIONAL STAFF FOR HOLDER AUDITS				292
293	3001130	PUBLIC ASSISTANCE FRAUD - ADDITIONAL RESOURCES TO COMBAT ELECTRONIC BENEFIT TRANSACTIONS (EBT) FRAUD			273,160	293
294	3001190	INSURANCE FRAUD - FINANCIAL CRIMES, LEADERSHIP, AND BEST PRACTICES TRAINING FOR LAW ENFORCEMENT PERSONNEL			75,000	294
295	3001260	PROSECUTE INSURANCE FRAUD			25,602	295
296	30050C0	FLAIR SUCCESSION PLAN - OVERLAP STAFF TO MAINTAIN FLAIR PROFICIENCY	8.00	426,158	426,158	296
297	3008A80	OVERTIME PAY FOR CERTIFIED LAW ENFORCEMENT OFFICERS - FRAUD				297
298	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS			(3,375,000)	298
299	330C200	REDUCTION IN EXPENSES ASSOCIATED WITH FIELD OFFICE CLOSURES AND LEASED SPACE REDUCTION			(189,000)	299
300	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(30.00)		(1,497,839)	300
301	33V1930	RESTRUCTURE FLAIR THIRD SHIFT	(3.00)	(73,637)		301
302	33V6130	REDUCE POSITION(S) IN INSURANCE AGENT PRE-LICENSING EDUCATION SECTION				302
303	33V6170	REDUCE POSITION(S) - AGENT AND AGENCY SERVICES - CLERICAL STAFF REDUCTION DUE TO OPERATIONAL EFFICIENCIES				303
304	33V7130	REDUCE POSITION(S) - PLANS REVIEW SECTION - STATE FIRE MARSHAL - COMPLIANCE AND ENFORCEMENT				304
305	33V9130	REDUCE POSITION(S) - DIVISION OF CONSUMER ASSISTANCE - OFFICE OF THE DIRECTOR				305
306	33V9140	REDUCE POSITION(S) - DIVISION OF CONSUMER ASSISTANCE - BUREAU OF EDUCATION ADVOCACY AND RESEARCH				306
307	33V9150	REDUCE POSITION(S) - DIVISION OF CONSUMER ASSISTANCE - BUREAU OF CONSUMER ASSISTANCE				307
308	36323C0	RISK MANAGEMENT INFORMATION SYSTEM			2,225,000	308
309	36330C0	DIVISION OF INSURANCE FRAUD - ANALYTICS SOFTWARE LICENSE AND MAINTENANCE COSTS			24,000	309
310	3637A00	RETENTION OF ENTERPRISE APPLICATION BUREAU				310
311	36370C0	INTERNAL IT SELF SUFFICIENCY INITIATIVE FOR UNCLAIMED PROPERTY MANAGEMENT INFORMATION SYSTEM (UPMIS)	4.00		405,360	311
312	36371C0	SUPPORT AND MAINTENANCE FOR FLORIDA ACCOUNTABILITY CONTRACT TRACKING SYSTEM (FACTS)				312
313	36373C0	STUDY FOR CENTRALIZED SINGLE LICENSING SYSTEM				313
314	36378C0	INCREASE BUDGET FOR FLAIR OPERATING COSTS				314

GENERAL GOVERNMENT APPROPRIATIONS

		CHAIRMAN'S PROPOSAL FY 2013-14				
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
315	36380C0				749,844	315
316	4A04000				365,309	316
317	4A04100					317
318	4000420				40,000	318
318a	36104C0				1,750,000	318a
319	4000500				500,000	319
320	4001510				70,000	320
321	4002A10					321
322	55C01C0					322
323	080940				25,000	323
324	080990				163,000	324
325		1,946.50	23,105,281	467,540	208,793,650	325
326		283.00			27,397,119	326
327	160F300				33,000	327
328	160F310				(33,000)	328
329	3002A30					329
330	3002050					330
331	33V0850				(250,000)	331
332		283.00	0	0	27,147,119	332
333		357.00			37,380,308	333
334	2002100				(100,000)	334
335	2002110				100,000	335
336	2002120	(7.00)			(433,865)	336
337	2002130	7.00			433,865	337
338	2002140	(3.00)			(155,477)	338
339	2002150	3.00			155,477	339
340	2002160	(1.00)			(62,046)	340
341	2002170	1.00			62,046	341
342	33V0850					342
343	33V3050/ 330C100				(814,182)	343
344		357.00	0	0	36,566,126	344
345		423.00			145,078,056	345
346	2000100				(209,796)	346
347	2000200				209,796	347
348	24014C0				406,100	348
349	33010C0				(158,071)	349
350	3000A10					350
351	3000100				577,685	351
352	3005000				4,793,948	352
353	3009300				215,000	353

GENERAL GOVERNMENT APPROPRIATIONS

		CHAIRMAN'S PROPOSAL FY 2013-14				
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
354	33V0850				(20,000)	354
355	33V1600	(5.00)			(318,249)	355
356	330C100				(400,000)	356
357	330C200				(36,500)	357
358	30011C0				(76,182)	358
359	33001C0					359
360	3301600				(2,000)	360
361	3301700				(1,375,000)	361
362	3308060				(34,000)	362
363	36218C0					363
364	4100200				2,916,000	364
365	4100300					365
366	5000400				2,000,000	366
367	5000600				300,000	367
368	5000700				500,000	368
369		418.00	0	0	154,366,787	369
370	DEPARTMENT OF MANAGEMENT SERVICES	845.50	24,319,182		505,998,767	370
371	20010C0				(16,233)	371
372	20020C0				16,233	372
373	2003020				(40,000)	373
374	2003030				40,000	374
375	2008100					375
376	2008110					376
377	2008200					377
378	2008210					378
379	2503080		34,241		81,581	379
380	30010C0		9,116		260,518	380
381	30011C0				(209,484)	381
382	3009500		100,000			382
383	33V0660					383
384	33V0810					384
385	33V0840					385
386	33V0850					386
387	33V1600	(4.00)			(286,799)	387
388	33001C0					388
389	3300110				(446,893)	389
390	3300210					390
391	3300220					391
392	3300260					392

GENERAL GOVERNMENT APPROPRIATIONS

		CHAIRMAN'S PROPOSAL FY 2013-14				
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
393	3300630					393
394	3300640				(900,000)	394
395	3302000					395
396	3308040		(486,121)			396
397	36332C0					397
398	4000A50					398
399	4000A60				10,912,692	399
400	4000A80	4.00			353,308	400
401	4000250				4,371,679	401
402	4000360		1,733,343	1,733,343		402
403	4000400				200,000	403
404	4000700				388,000	404
405	4004000		100,000		86,624	405
406	4000390		200,000			406
407	4100A30					407
408	4100150				1,406,157	408
409	4100180				1,535,738	409
410	4100300				75,000	410
411	4100400				500,000	411
412	4206000					412
413	4206500		3,545,000	3,545,000		413
414	4206700				2,100,000	414
414a	4206600		830,500	830,500		414a
415	4400400				500,000	415
415a	4405000				500,000	415a
416	4400500				380,800	416
417	55C01C0					417
418	081010				1,000,000	418
419	081400				160,000	419
420	083400		6,500,000	6,500,000	6,887,781	420
421		845.50	36,885,261	12,608,843	535,855,469	421
422		99.00			28,779,795	422
423	17C03C0					423
424	2003060				569,034	424
425	2003070				(569,034)	425
426	24018C0				171,000	426
427	24019C0				50,000	427
428	30010C0				526	428
429	33V0130					429
430	33V0140					430
431	33V1600					431
432	36190C0					432
433	36191C0				180,000	433
434	36192C0				293,250	434
435	36193C0					435
436	55C01C0					436
437		99.00	0	0	29,474,571	437
438		121.00			29,071,351	438
439	17C03C0	7.25			1,553,068	439
440	33V1600					440
441	36350C0				106,000	441

GENERAL GOVERNMENT APPROPRIATIONS

		CHAIRMAN'S PROPOSAL FY 2013-14			
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
442	36351C0	SERVER CAPACITY INCREASE			158,000
443	36352C0	SYSTEM MANAGEMENT LICENSE INCREASE			177,000
444	36353C0	EXISTING BACKUP CAPACITY INCREASE			643,324
445	36354C0	MY FLORIDA MARKET PLACE (MFMP) CONSOLIDATION			
446	36355C0	DISASTER RECOVERY PLANNING			250,000
447	36356C0	SERVICE DESK TOOL REPLACEMENT			
448	36357C0	ADDITIONAL SECURITY COMPLIANCE LICENSE			300,000
449	36358C0	DATA CENTER INFRASTRUCTURE MANAGEMENT			94,500
450	36359C0	REMOTE APPLICATION SERVICES CONSOLIDATION AND UPGRADE			225,200
451	5302100	TRANSFER GENERAL REVENUE TO WORKING CAPITAL TRUST FUND TO ADDRESS CASH FLOW			
452		SOUTHWOOD SHARED RESOURCE CENTER TOTAL	128.25	0	32,578,443
453		DIVISION OF ADMINISTRATIVE HEARINGS	242.00	0	24,413,013
454	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS			
455	330C200	REAL ESTATE INITIATIVE SAVINGS			
456	3302040	REDUCE TEMPORARY EMPLOYMENT - ADJUDICATION OF DISPUTES			
457	3302050	REDUCE ALLOCATION FOR EXPENDITURES - ADJUDICATION OF DISPUTES			
458	3302120	WORKFORCE REDUCTION - WORKERS' COMPENSATION APPEALS			
459		DIVISION OF ADMINISTRATIVE HEARINGS TOTAL	242.00	0	24,413,013
460		PUBLIC SERVICE COMMISSION	293.00	0	25,062,551
461	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			6,999
462	330C200	REAL ESTATE INITIATIVE SAVINGS			(127,075)
463	3300210	REDUCE BASE BUDGET FUNDING - ACQUISITION OF MOTOR VEHICLES			(26,055)
464	3302600	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN EXECUTIVE DIRECTION AND SUPPORT SERVICES			
465	3302620	ADMINISTRATIVE EFFICIENCIES AND WORKFORCE REDUCTION IN UTILITY REGULATION			
466	3305000	REDUCE EXPENSES FOR EFFICIENCIES			
467	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY			16,281
468	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES			
469		PUBLIC SERVICE COMMISSION TOTAL	293.00	0	24,932,701
470		DEPARTMENT OF REVENUE	5,155.00	175,089,892	305,259,561
471	1801000	INTRA-AGENCY REORG CONSOLIDATED BUDGET ENTITY STRUCTURE - DEDUCT	(4,721.00)	(156,613,320)	(276,705,200)
472	1801100	INTRA-AGENCY REORG CONSOLIDATED BUDGET ENTITY STRUCTURE - ADD	4,721.00	156,613,320	276,705,200
473	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT		(380,569)	
474	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD		380,569	
475	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			314,312
476	30011C0	DECREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(213,752)	(422,497)
477	3002000	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING		400,000	400,000
478	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS			
479	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(19.00)	(466,721)	(482,609)
480	330C200	REAL ESTATE INITIATIVE SAVINGS		(224,285)	(677,645)
481	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS			
482	3302010	OFFICE SPACE CONSOLIDATION SAVINGS - PROPERTY TAX OVERSIGHT		(42,391)	
483	3302050	ELIMINATE RESTRICTED DELIVERY OF ADMINISTRATIVE PATERNITY AND SUPPORT ACTIONS VIA CERTIFIED MAIL - CHILD SUPPORT ENFORCEMENT			
484	3302060	REDUCTION IN MAIL COSTS BY ALLOWING CHILD SUPPORT ENFORCEMENT PROGRAM TO SEND NOTICES BY REGULAR MAIL			
485	3302070	CHILD SUPPORT ENFORCEMENT EXPENSE REDUCTION			
486	3302100	EXECUTIVE DIRECTION AND SUPPORT SERVICES REDUCTION IN EXPENSE			

GENERAL GOVERNMENT APPROPRIATIONS

Issue Codes	Issue Title	CHAIRMAN'S PROPOSAL FY 2013-14					
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
487	3302120	REDUCE CHILD SUPPORT ENFORCEMENT CLERK OF COURT COLLECTION TRUST FUND UNFUNDED BUDGET					487
488	3304020	REDUCE GENERAL TAX ADMINISTRATION EXPENSE FUNDING FOR EQUIPMENT AND FURNITURE		(38,758)			488
489	3304030	GENERAL TAX ADMINISTRATION REDUCTION IN EXPENSE					489
490	3304040	REDUCE PROTEST INTAKE STAFFING WITHIN GENERAL TAX ADMINISTRATION					490
491	3304050	REQUIRE CORPORATE INCOME TAX AND RE-EMPLOYMENT TAX RETURNS MUST BE SUBMITTED ELECTRONICALLY - GENERAL TAX ADMINISTRATION					491
492	3400660	FUND SHIFT FROM GENERAL REVENUE AND FEDERAL GRANTS TRUST FUND TO INCENTIVE TRUST FUND - ADD				2,325,143	492
493	3400670	FUND SHIFT FROM GENERAL REVENUE AND FEDERAL GRANTS TRUST FUND TO INCENTIVE TRUST FUND - DEDUCT		(790,549)		(1,534,594)	493
494	36116C0	ONE STOP REGISTRATION		712,408	670,431		494
495	36210C0	DEPARTMENT OF REVENUE AGENCY-WIDE E-MAIL SYSTEM IMPLEMENTATION					495
496	36332C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) OPERATIONS AND MAINTENANCE				6,105,840	496
497	4400540	INCREASE TO CHILD SUPPORT ENFORCEMENT ANNUAL FEE ON CERTAIN CHILD SUPPORT CASES		100,000			497
498	4401120	INCREASED COST TO STATE ATTORNEY'S OFFICE CONTRACT WITH CHILD SUPPORT ENFORCEMENT		184,850		358,826	498
499	4401130	CHILD SUPPORT ENFORCEMENT SPECIAL IMPROVEMENT GRANT FEDERAL SPENDING AUTHORITY				100,000	499
500	4600210	LITIGATION OF CENTRALLY ASSESSED RAILROAD AND PRIVATE CARLINES					500
501	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		24,000,000	24,000,000		501
502		DEPARTMENT OF REVENUE TOTAL	5,136.00	198,710,694	25,070,431	311,346,337	502
503		GRAND TOTAL	20,194.25	519,200,000	138,500,000	4,366,706,944	503

Chairman's Proposal
Budget Summary
FY 2013-14

Senate General Government Appropriations

FY 2013-14 Budget Summary
Appropriations Subcommittee on General Government
March 27, 2013

Department of Agriculture and Consumer Services – Line 1

- Total Reductions – (11) positions (\$4.4) GR and (\$.5m) TF
 - Local Funding Initiatives – (\$4.3m) GR
 - Administrative/Program Reductions – (11) positions (\$.1m) GR and (.4m) TF
 - Unfunded Budget/Reversions – (\$.1m)TF

- Major Issues Funded –
 - Wildfire Suppression Equipment - \$4.8m GR
 - Citrus Research - \$7m GR
 - Citrus Budwood Program - \$.5m GR
 - Best Mgt Practices & Water Conservation - \$1m GR & \$1.5m TF
 - Rural and Family Lands Program - \$1m TF
 - Concealed Weapons License Workload - 18 positions \$1m TF
 - Citrus Health Response Program - \$.5 GR and \$5.6m TF
 - Farm Share and Food Banks - \$1.2m GR
 - State Farmers Markets Facility Improvements - \$.3m TF
 - Mosquito Control Research - \$1m TF
 - African Snail Eradication - 10 positions \$3.8m TF
 - Federal & Other Grants Oyster Reseeding and Rehabilitation \$.2m TF; School Food Nutrition Program \$2.6m TF; Energy \$.5m TF; and BP Deepwater Horizon Oil Spill \$2m TF

FY 2013-14 Budget Summary
Appropriations Subcommittee on General Government
March 27, 2013

Department of Citrus – Line 90

- No Reductions
- No Major Issues Requested

FY 2013-14 Budget Summary
Appropriations Subcommittee on General Government
March 27, 2013

Department of Environmental Protection – Line 97

- Total Reductions – (125.5) positions (\$5m) GR and (\$8.8m) TF
 - Local Funding Initiatives – (\$.5m) GR
 - Administrative/Program Reductions – (125.5) positions (6.8m) TF
 - Contract Savings – (\$1.6m) TF
 - Unfunded Budget/Reversions – (\$.4m)TF

- Major Issues Funded –
 - Everglades Restoration - \$70m TF
 - Petroleum Tanks Cleanup Program - \$135m TF
 - Total Maximum Daily Loads (TMDLs) - \$9.4m TF
 - Land Acquisition for Military Buffers - \$10m TF
 - Land Acquisition from Surplus Land Proceeds - \$50m TF
 - Drinking Water & Wastewater State Revolving Loan Programs - \$12.5m GR (match) and \$203.2m TF
 - Solid Waste Management Grants - \$2.4m TF
 - Small County Wastewater Grants - \$23.3m TF
 - State Parks Maintenance & Repairs - \$19.5m TF
 - Silver Springs State Park - \$1.3m TF
 - Nonmandatory Land Reclamation - \$3m TF
 - Water Projects - \$48.3m GR
 - Beach Projects - \$46.3m (\$10.7m back-of-bill proviso)

FY 2013-14 Budget Summary
Appropriations Subcommittee on General Government
March 27, 2013

Fish & Wildlife Conservation Commission – Line 181

- Total Reductions – (\$7.1) TF
 - Unfunded Budget/Reversions – (\$7m) TF

- Major Issues Funded –
 - Motor Vehicles, Boats & Motor Replacement - \$2m TF
 - Invasive & Aquatic Plant Management - \$2m TF
 - Threatened Species Management - \$.7m TF
 - Lake Restoration - \$3m GR & TF
 - Land Management & Public Uses - \$1.6m TF
 - Marine Youth Conservation Facility - \$2m TF
 - Law Enforcement Field Office - \$.6m TF
 - Boating Infrastructure and Improvement Program - \$5.1m TF
 - Triple N Ranch Public Shooting Park - \$1.4m TF
 - Artificial Fishing Reef Construction - \$.5m GR and \$.8 TF

FY 2013-14 Budget Summary
Appropriations Subcommittee on General Government
March 27, 2013

Business and Professional Regulations – Line 224

- Total Reductions – (2) positions and (\$1m) TF
 - Administrative/Program Reductions – (2) positions and (\$.3m) TF
 - Contract Savings – (\$.3m) TF
 - Unfunded Budget/Reversions – (\$.4m) TF

- Major Issues Funded –
 - Florida Appraisal Regulation Program – 9 positions and \$.6m TF
 - Hotel & Restaurant Inspectors – 5 positions and \$.3m TF
 - Hotel & Restaurant Quality Assurance Program – 6 positions and \$.5m TF
 - Florida State Boxing Commission – \$.5m GR
 - Florida Board of Accountancy – 7 positions and \$.4m TF
 - Unlicensed Activity - \$.3m TF
 - Visit Florida – \$.5m TF

FY 2013-14 Budget Summary
Appropriations Subcommittee on General Government
March 27, 2012

Department of Financial Services – Line 260

- Total Reductions – (33) positions (\$1m) GR and (\$5.1m) TF
 - Administrative/Program Reductions – (33) positions and (\$1m) GR and (\$1.5m) TF
 - Contract Savings – (\$.2m) TF
 - Unfunded Budget/Reversions – (\$3.4m) TF

- Major Issues Funded –
 - Fire College and Arson Lab - \$.4m TF
 - Unclaimed Property Workload - 9 positions \$.8m TF
 - Additional Staff Accounting and Auditing - 14 positions \$1.1m GR
 - FLAIR Succession Plan - 8 positions & \$.4m GR
 - FLAIR Business Case - \$1.8m TF
 - Risk Management Information System - \$2.2m TF
 - Document Management System Consolidation - \$.7m TF

Office of Insurance Regulation – Line 326

- Total Reductions – (\$.3m) TF
 - Unfunded Budget/Reversions – (\$.3m) TF
- No New Issues Funded

Office of Financial Regulation – Line 333

- Total Reductions – (\$.8m) TF
 - Contract Savings – (\$.8m) TF
- No New Issues Funded

FY 2013-14 Budget Summary
Appropriations Subcommittee on General Government
March 27, 2013

Department of Lottery – Line 345

- Total Reductions – (5) positions and (\$2.22m) TF
 - Administrative/Program Reductions – (5) positions (\$0.4m) TF
 - Contract Savings – (\$1.8m) TF
 - Unfunded Budget/Reversions – (\$0.02m) TF

- Major Issues Funded –
 - Full Service Vending Machines (+300) \$2.9m TF
 - Advertising and Promotion \$2m TF
 - Gaming System Solicitation Consultant \$0.3m TF
 - Retailer Incentive \$0.5m TF
 - Security Audit \$0.2m TF
 - Mobile Sales Tool \$0.4m TF

FY 2013-14 Budget Summary
Appropriations Subcommittee on General Government
March 27, 2013

Department of Management Services – Line 370

- Total Reductions – (4) positions (\$1.6m) TF; (\$.5m) GR
 - Administrative/Program Reductions – (4) & (\$.3m) TF
 - Unfunded Budget/Reversions – (\$.5M) GR
 - Contract Savings – (\$1.3m) TF

- Major Issues Funded –
 - Florida Facilities Pool - \$8.2m GR and \$13.9m TF
 - Refurbishment \$1.4m TF
 - Consolidation of Space \$4.4m TF
 - Building Commissioning \$1.7m GR
 - Building Deficiencies \$6.5m GR and \$8.1m TF
 - Florida Interoperability Network and Mutual Aid - \$3.5m GR
 - People First Business Case - \$.5 TF
 - FLEET Management Business Case - \$.4m TF
 - Public Employees Relations Commission - \$.2m GR
 - Florida Commission on Human Relations - \$.2m GR and \$.1m TF
 - MyFloridaMarketPlace - \$11.3m TF
 - Business Development Office of Supplier Diversity Matchmaker Conference - \$.2m TF
 - Procurement Training - 4 positions and \$.4m TF

Division of Administrative Hearings – Line 453

- No Reductions
- No New Issues

FY 2013-14 Budget Summary
Appropriations Subcommittee on General Government
March 27, 2013

Public Service Commission – Line 460

- Total Reductions – (\$.2m) TF
 - Contract Savings – (\$.1m) TF
 - Unfunded Budget/Reversions – (\$.03m) TF

- No Major Issues Funded

FY 2013-14 Budget Summary
Appropriations Subcommittee on General Government
March 27, 2013

Department of Revenue – Line 470

- Total Reductions – (19) positions (\$1.0m) GR and (\$1.6m) TF
 - Administrative/Program Reductions – (19) positions (\$.8m) GR and (\$.9m)TF
 - Contract Savings – (\$.2m) GR and (\$.7m) TF

- Major Issues Funded –
 - Child Support Automated Management System (CAMS) – \$6.1m TF
 - One Stop Business Registration Portal – \$.7m GR
 - Fiscally Constrained Counties – \$24m GR

Chairman's Proposal
Proviso
FY 2013-14

Senate General Government Appropriations

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The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

1411 AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM

①

Of the funds provided in Specific Appropriation 1411, \$1,000,000 from the General Inspection Trust Fund shall be used for research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito borne illnesses. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory.

New

1413 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES

②

From the funds provided in Specific Appropriation 1413, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

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PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

1442 SPECIAL CATEGORIES CITRUS RESEARCH

③

Funds in Specific Appropriation 1442 shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease. Distribution of such funds for a particular research project is contingent upon a dollar-for-dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1442, allocated to a particular project, exceed the private, federal, and citrus box tax funds provided for that project.

cy

PLANT PEST AND DISEASE CONTROL

1469 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES

④

From the funds provided in Specific Appropriation 1469, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

cy

FOOD, NUTRITION AND WELLNESS

1486A SPECIAL CATEGORIES SUPPORT FOR FOOD BANK

⑤

Funds in Specific Appropriation 1486A are provided for the Florida Association of Food Banks.

cy

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: STATE LANDS

LAND ADMINISTRATION

1544 FIXED CAPITAL OUTLAY

LAND ACQUISITION, ENVIRONMENTALLY
ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,
STATEWIDE

4

New

From the Funds in Specific Appropriation 1544, \$10,000,000 from the Florida Forever Trust Fund are provided for land acquisitions from the most recent list of the Board of Trustees of the Internal Improvement Trust Fund Florida Forever Priority List that protect Florida's military installations against encroachment. The Division of State Lands shall coordinate the prioritization of land acquisitions with the Department of Economic Opportunity for this purpose.

The remaining \$50,000,000 from the Florida Forever Trust Fund are provided from the proceeds of surplus lands identified by this assessment and determined to no longer be needed for conservation purposes by the Board of Trustees of the Internal Improvement Trust Fund. By September 1, 2013, the Division of State Lands within the Department of Environmental Protection, working in cooperation with managing agencies and stakeholders, shall conduct an assessment to identify any state-owned land no longer needed for conservation purposes for submission to the Board of Trustees of the Internal Improvement Trust Fund. The Division of State Lands, acting on behalf of the Board of Trustees of the Internal Improvement Trust Fund, shall proceed with the disposition of surplus state lands in order to provide up to \$50,000,000. These funds shall be distributed only to the Division of State Lands for land acquisitions with priority given to Florida's military installations against encroachment in order to achieve the state's economic development goals. All other land acquisitions shall be for conservation lands needed for springs protection or water resource protection, or for land acquisitions that are less-than-fee interest or for partnerships where the state's portion of the acquisition cost is no more than 50 percent. Prior to any land acquisitions for conservation lands using these funds, a report must be submitted to the Board of Trustees of the Internal Improvement Trust fund detailing the estimated costs to comply with the short-term and long-term management goals for the parcels.

1545 FIXED CAPITAL OUTLAY
DEBT SERVICE

7

cy

Funds provided in Specific Appropriation 1545 are for Fiscal Year 2013-2014 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

1598 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS

8

cy

Funds provided in Specific Appropriation 1598 are for Fiscal Year 2013-2014 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1600 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION

9

cy

Funds in Specific Appropriation 1600 are provided for the design, engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1600, \$3,000,000 is provided

to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

1626 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE

10 Funds in Specific Appropriation 1626 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for the Fiscal Year 2013-2014 to be used as follows:

Funds shall be provided for those Congressionally-authorized beach nourishment projects eligible for significant federal cost-sharing, specifically those experiencing storm damages from Hurricane Sandy and Tropical Storm Debby that have been determined to be eligible for 100 percent federal rehabilitation assistance funding for sand losses. Those projects include only: North/South Reaches-Brevard County Shore Protection Project, Ft. Pierce Shore Protection Project, Martin County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, Delray Beach Shore Protection Project, North Boca Raton Shore Protection Project, and Segment II-Broward County Shore Protection Project, Treasure Island Segment-Pinellas County Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Captiva/Sanibel Island Beach Nourishment, and Anna Maria Island-Manatee County Shore Protection Project. Total project costs and federal/non-federal cost-shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project design profile and monitoring.

Funds shall also be provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only: Venice Beach Segment-Sarasota County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, and Long Key Segment-Pinellas County Shore Protection Project.

The funding provided for those projects reflects the ranking of local government funding requests and the department's Fiscal Year 2013-2014 project priority list; however, it also takes into account recent storm damages and storm impacts on project designs and costs. To address similar future situations, the department should ensure that storm damage impacts are captured in annual project rankings and consider how existing statutory ranking criteria addressing severity of erosion and threats to upland development are defined and measured, either by amending Rule 62B-36 or suggesting amendments to Chapter 161, F.S. The department's recommendations shall be provided to the President of the Senate and the Speaker of the House of Representatives no later than January 1, 2014.

Funding for post-construction project monitoring shall not exceed 50% of the department's request.

In accordance with section 162.143(5)(a), Florida Statutes, \$2,272,800 of the funds appropriated shall be provided to fund the three highest ranked inlet projects included in the BMFAP. In addition, the department may use up to \$300,000 for regional sand source management.

Funds shall also be provided for non-federal beach nourishment and dune restoration projects damaged by Hurricane Sandy, as an alternative to FEMA funding, with a 50 percent local cost share. These projects include only: Mid-Reach and South County beaches/dunes in Brevard County; Wabasso/Sector III and Sebastian dune repair in Indian River County; South St. Lucie Dune Restoration in St. Lucie County; Jupiter Island Beach Nourishment and Bathtub Beach restoration in Martin County; Singer Island dune project, Coral Cove Dune Nourishment, Town of Palm Beach's Mid-Town and Phipps Ocean Park projects, and Boca Raton Beach Nourishment in Palm Beach County; and Deerfield Beach, Hillsboro and Hollywood beach nourishment projects in Broward County.

New

WATER RESOURCE MANAGEMENT

1640B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER PROJECTS

New

Nonrecurring funds in Specific Appropriation 1640B from the General Revenue Fund shall be used for the following water projects:

JW Corbett Levee System.....	1,000,000
Glades Utility Authority Water Infrastructure Improvements..	1,000,000
Indian River Lagoon.....	2,000,000
Bonita Springs Silt Removal - Imperial River and Oak Creek..	250,000
Cape Coral/Fort Myers Regional Reclaimed Water River Crossing	900,000
Caloosa Water FAVT.....	2,000,000
Gainesville Tumbling Creek.....	625,000
Miami Gardens NW 170 Street Stormwater Drainage Project.....	200,000
Miami Gardens NW 195 Street Stormwater Drainage Project.....	100,000
Miami Gardens Vista Verde Stormwater Drainage Project.....	250,000
Miami Gardens Neighborhood Stormwater Swale Re-grading Project NW 172 Terrace.....	10,000
Cutler Bay.....	400,000
Port LaBelle System.....	500,000
Homestead Race Track Inline Booster Pumps.....	195,000
Riviera Beach Avenue O Stormwater Extensions.....	212,500
Riviera West 18th-22nd Street Stormwater.....	375,000
Riviera Beach West 6th Street Improvements.....	325,000
Lake Worth Lagoon North Palm Beach Living Shorelines.....	200,000
Lake Worth Lagoon Monastery Artificial Reef MacArthur State Park Islands.....	300,000
Lake Worth Lagoon Lake Park Seagrass Restoration.....	250,000
Lake Worth Lagoon Monitoring and Administration.....	200,000
Kings Bay - Dixie County.....	100,000
Apalachicola River Flow Assessment.....	3,000,000
Sarasota County Phillippi Creek.....	500,000
West Miami Stormwater Improvements.....	500,000
Southwest 157 Avenue Canal - Miami-Dade.....	1,200,000
Hardee County Regional Wastewater Service Improvements.....	785,000
Glades County Wastewater Improvements.....	650,000
Moore Haven Storm Water Improvements.....	250,000
Desoto County Lettuce Lake/Oak Haven MH Park Utility MCL Water Supply Improvement Project.....	90,000
Miami Lakes Stormwater Improvements.....	300,000
Opa-locka Sewer Lift Station Rehabilitaion.....	390,000
Frostproof Water Storage Tank at Main Water Plant.....	500,000
Frostproof New Generators for Main Water Plant Well.....	300,000
Okeechobee Stormwater Retrofit.....	250,000
Marion County Wastewater Treatment.....	600,000
Belleview Wastewater Expansion.....	1,000,000
Umatilla Sewer System.....	1,500,000
Port Orange Cambridge Canal Stormwater Improvements.....	250,000
Tampa Met West Ditch Storm Flow Improvements.....	250,000
Zephyrhills Reclaimed Water Extension.....	500,000
Surfside Emergency Seawall Repairs.....	75,000
South Miami Dorn Avenue Drainage Improvements.....	120,000
Village of Biscayne Park Drainage Projects.....	75,000
Chipley Drinking Water and Wastewater Planning.....	400,000
Walton County Coastal Dune Lakes Environmental Assessment...	500,000
Walton County Wastewater Treatment Facility at Mossy Head...	3,000,000
Monticello Water System.....	918,636
Loxahatchee River Preservation Initiative.....	1,379,000
Danforth Creek Stormwater Retrofit.....	3,000,000
Sunrise Twin Lakes Sub-Basin Drainage Improvements.....	250,000
Bushnell C470/C475 Waterline and Master Plan.....	1,234,032
Lacoochee/Trilby Water System Improvements.....	500,000
Lauderdale Lakes Flood Mitigation.....	500,000
Fort Lauderdale - Seven Isles Seawall Imp/Elevation Proj #1.	100,000
Judge Farms Stormwater Improvement.....	250,000
Lakeland Skyview Utilities Water and Wastewater System improvements.....	500,000
Oakland Wastewater System.....	750,000
Ormond Beach - NC Park Lake interconnects.....	125,000
St. Johns River Restoration and Economic Impact Study.....	10,400,000

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

1670 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION

12

Funds in Specific Appropriation 1670 are for Fiscal Year 2013-2014 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

cy

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

1673 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

13

From the funds provided in Specific Appropriation 1673, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

cy

COASTAL AND AQUATIC MANAGED AREAS

1691 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

14

From the funds provided in Specific Appropriation 1691, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

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FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

1751A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

15

From the funds provided in Specific Appropriation 1751A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

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PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

1767A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

16

From the funds provided in Specific Appropriation 1767A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

cy

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

1790A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

17

From the funds provided in Specific Appropriation 1790A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen

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circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

1803A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

18

From the funds provided in Specific Appropriation 1803A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

cy

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

1817 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

19

From the funds provided in Specific Appropriation 1817, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

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The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

20

The Board of Accountancy is directed to submit a report to provide the results of an evaluation of the Department of Business and Professional Regulation's administrative performance for the Division of Certified Public Accounting, which may include, but not be limited to, surveying licensed Certified Public Accountants on delivery of services by the division. This report must be completed and submitted to the President of the Senate and the Speaker of the House of Representatives no later than December 31, 2013.

New

1996 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

21

From the funds provided in Specific Appropriation 1996, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

cy

1999 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES

22

From the funds in Specific Appropriation 1999, up to \$285,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

cy

23

From the funds in Specific Appropriation 1999, up to \$85,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry

cy; modified

acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

24

From the funds in Specific Appropriation 1999, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity campaign funds.

new

25

From the funds in Specific Appropriation 1999, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2013, detailing the unlicensed activity functions performed by the department during Fiscal Year 2012-2013. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

cy

FARM AND CHILD LABOR REGULATION

2029 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

26

From the funds provided in Specific Appropriation 2029, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

cy

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

2039 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

27

From the funds provided in Specific Appropriation 2039, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

cy

SLOT MACHINE REGULATION

2052 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING
PREVENTION CONTRACT

28

Funds in Specific Appropriation 2052 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2012-13 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the department may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

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PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

2064 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

29

From the funds provided in Specific Appropriation 2064, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle

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replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2064A SPECIAL CATEGORIES
TRANSFER TO VISIT FLORIDA

30

Funds in Specific Appropriation 2064A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc. (FRLA), to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and FRLA, for the purpose of promoting tourism within the state.

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PROGRAM: CITRUS, DEPARTMENT OF

AGRICULTURAL PRODUCTS MARKETING

2127 EXPENSES

31

From the funds provided in Specific Appropriation 2127, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

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FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2238 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

32

From the funds provided in Specific Appropriation 2238, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

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INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

2279 SPECIAL CATEGORIES
CONTRACTED SERVICES

33

From the funds in Specific Appropriation 2279, \$1,750,000 from the Administrative Trust is provided to the Department of Financial Services to contract with an independent third party consulting firm with experience in planning and/or managing public sector technology projects to complete a study of the Florida Accounting Information Resource Subsystem (FLAIR), and provide a recommendation to replace or enhance FLAIR. The study shall also include an assessment of the feasibility of implementing an Enterprise Resource Planning system for the State of Florida. The study should include an inventory of all agency systems interfacing with FLAIR and assess the advantages and disadvantages of replacing: (1) FLAIR; (2) FLAIR and the Cash Management Subsystem (CMS); (3) FLAIR, CMS, and the procurement and personnel information subsystems; and (4) FLAIR, CMS, the procurement and personnel information subsystem, and the planning and budgeting subsystem. The purpose of the study is to identify and recommend replacement or enhancement options for consideration and shall include all specific changes needed in the Florida Statutes and financial business practices. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives.

new

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

2316 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY
ENHANCEMENT (PIE) PROGRAM

34

Funds in Specific Appropriation 2316 are provided for transfer to the

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Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE FRAUD

2400 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PIP FRAUD

Funds in Specific Appropriation 2400 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

35

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CONSUMER ASSISTANCE

2410A SPECIAL CATEGORIES
TRANSFER TO FLORIDA CATASTROPHIC STORM
RISK MANAGEMENT CENTER AT FLORIDA STATE
UNIVERSITY

Funds in Specific Appropriation 2410A are provided to study the storm worthiness and characteristics for the estimated probable maximum loss of buildings within the state university system in addition to meeting the requirements set forth in section 1004.647, Florida Statutes.

36

New

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

2441 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL -
WORKERS' COMPENSATION APPEALS

Funds in Specific Appropriation 2441 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

37

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2443 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD

The funds in Specific Appropriation 2443 from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh and Thirteenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

38

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PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations +++++ through +++++, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2012-2013 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a

39

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different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by September 1, 2013.

2454 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL -
OFFICE OF INSURANCE REGULATION

40

The funds in Specific Appropriation 2454 may be utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. To ensure the Office of Insurance Regulation (Office) has the ability to accurately calculate hurricane risk and project catastrophic losses, nothing interferes with or supersedes the Office's authority to enter into agreements with Florida International University.

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LOTTERY, DEPARTMENT OF THE
PROGRAM: LOTTERY OPERATIONS

2667 EXPENSES

41

From the funds provided in Specific Appropriations 2667, 2668, and 2670, the department shall determine the net change in ticket sales and revenue related to the implementation of the mobile sale tool. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tools, and quarterly thereafter.

New

2669 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

42

From the funds provided in Specific Appropriation 2669, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

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2671 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE

43

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2671, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

cy

2673 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION

44

From the funds provided in Specific Appropriation 2673, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

cy

45

From the funds provided in Specific Appropriation 2673, the Department of the Lottery shall not expend in excess of \$650,000 for services provided in accordance with the "Agreement for Production Services and Related Commodities and Services" contract executed by the department on December 30, 2009.

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2674 SPECIAL CATEGORIES
TERMINAL GAMES FEES

46

The Department of the Lottery is authorized to submit budget amendments

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in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

47

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2674 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

cy

2675 SPECIAL CATEGORIES
 LOTTERY INSTANT TICKET VENDING MACHINES

48

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2675 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant vending ticket machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

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2676 SPECIAL CATEGORIES
 LOTTERY FULL SERVICE VENDING MACHINES

49

From the funds provided in Specific Appropriation 2676, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2013, for the ticket sales activity for the period April 1, 2013, through June 30, 2013, and quarterly thereafter.

cy

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

2706 SPECIAL CATEGORIES
 MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS

50

Funds in Specific Appropriation 2706 shall be placed in reserve until the department submits to the chair of the Senate Appropriations Subcommittee on General Government and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

cy

2708 SPECIAL CATEGORIES
 STATE UTILITY PAYMENTS

51

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation

cy

2708, in the event utility costs exceed the amount appropriated.

2717 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD

52

Funds provided in Specific Appropriation 2717 are for projects identified in the Department of Management Services' Capital Improvements Plan submitted October 2012 to the Executive Office of the Governor and the Legislature. The department may only depart from this plan when there is an unforeseen circumstance involving a building, facility grounds, or parking garage that affects facility code compliance; life safety or environment deficiencies; Americans with Disabilities Act compliance; mechanical, component or structural failures; or impacts a building's operations, integrity or habitability. In the event the department receives reimbursement for any of the projects in the plan, or if actual project costs are lower than the estimated costs shown in the plan, the department may use the funds to address deferred projects or projects that allow for additional occupancy of any non-occupied space that may exist in the Florida Facilities Pool.

cy

BUILDING CONSTRUCTION

33

Funds provided in Specific Appropriations +++++ through +++++ from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2013-2014 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

cy

PROGRAM: SUPPORT PROGRAM

PRIVATE PRISON MONITORING

54

To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

cy

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

2775 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES

55

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2775 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

cy

2776 SPECIAL CATEGORIES
CONTRACTED SERVICES

56

From the funds provided in Specific Appropriation 2776, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

cy

2777 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE

57

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2777 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

cy

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

2786 SALARIES AND BENEFITS

58

From the funds provided in Specific Appropriation 2786, the department shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funding.

cy

Funds provided in Specific Appropriations 2786 through +++++ from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

2802 SALARIES AND BENEFITS

59

Funds provided in Specific Appropriations 2802 through +++++ from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

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FTE	\$353.74
OPS	\$117.42
Justice Administrative Commission	\$257.02
State Court System	\$222.26
County Health Department	\$257.02

PROGRAM: PEOPLE FIRST

2812 SPECIAL CATEGORIES
CONTRACTED SERVICES

60

From the funds in Specific Appropriation 2812, \$500,000 is provided for the analysis and development of a business case to determine the most feasible and cost-effective means of providing human resource services. The analysis shall include electronic time and attendance in addition to all business case components identified in section 287.0571, Florida Statutes, including a detailed operational analysis of both the existing People First system and delivery model; a comprehensive risk analysis, staffing analysis, and cost-benefit analysis for each available option; and a transition plan for the recommended option and for potential insourcing of services, if that option is not recommended. The recommendations shall be based on industry trends and best practices for both the suggested delivery model, human resource services provided, and technology system to support an efficient and effective self-service environment. The business case and transition plans shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2014.

new

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

2825 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS

61

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2825, in the event that payments for telecommunications services exceed the amount appropriated.

cy

2826 SPECIAL CATEGORIES
CONTRACTED SERVICES

62

From the funds in Specific Appropriation 2826, \$500,000 is provided to the department for the analysis and development of options and recommendations to assist the state in determining the best and most appropriate, cost effective Wide Area Network (WAN) model for the state to procure in a future competitive solicitation. The analysis shall include telecommunications market conditions and trends for various IP-based WAN infrastructures and explore the best utilization of current state owned resources and infrastructure. The business case and transition plans shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2014.

new

WIRELESS SERVICES

2838 SPECIAL CATEGORIES
DOMESTIC SECURITY

63

From the funds in Specific Appropriation 2838, \$1,595,000 is provided

cy; modified

for Mutual Aid Build Out and \$1,950,000 is provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build Out or the Florida Interoperability Network.

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2954A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

04 From the funds provided in Specific Appropriation 2954A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

04

REVENUE, DEPARTMENT OF

PROPERTY TAX OVERSIGHT

3004D AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING

05 From the funds in Specific Appropriation 3004D, \$400,000 in nonrecurring general revenue is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

04

CHILD SUPPORT ENFORCEMENT

3037G SPECIAL CATEGORIES
PURCHASE OF SERVICES - CHILD SUPPORT
ENFORCEMENT

06 From the funds in Specific Appropriation 3037G, up to \$85,000 from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 from the Federal Grants Trust Fund is provided to the Department of Revenue to fund the revision of the child support guideline schedules, which will be conducted by the Office of Economic and Demographic Research. From the funds provided for this purpose, the department shall reimburse the Office of Economic and Demographic Research for contractual costs incurred to propose a revised Florida child support guideline schedule. The proposed revised guideline schedule shall more accurately reflect the costs of raising children in Florida, to ensure that the parents who are ordered to pay support do not fall below the federal poverty level by paying child support, and be based on parent-child time-sharing arrangements. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2014. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary for the development of the new child support guidelines.

New

SECTION 8. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 9. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2026A of chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0014, shall revert and is appropriated for Fiscal Year 2013-2014 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 10. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 41, chapter 2011-69, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2013, and is appropriated for Fiscal Year 2013-2014 to the Department of Environmental Protection for the same purpose.

SECTION 11. The Department of Environmental Protection will assume control of the Silver Springs attraction in Marion County effective at midnight on September 30, 2013. Thereafter, the department will manage Silver Springs as a state park. Amendment One to Amended and Restated Lease No. 4022A dated January 23, 2013, by and between the Board of Trustees of the Internal Improvement Fund of the State of Florida (the State) and Festival Fun Parks LLC (Festival Fun), requires Festival Fun to spend not less than \$4 million for certain capital improvements and repairs prior to the expiration of Festival Fun's lease, and also requires Festival Fun to deliver payment to the State for any unspent portion of the \$4 million at the expiration of Festival Fun's lease. All of the unspent portion of such funds shall be deposited in the Grants and Donations Trust Fund of the Department of Environmental Protection and is hereby appropriated to the Division of Recreation and Parks in the Department of Environmental Protection for Fiscal Year 2013-2014 for Fixed Capital Outlay - Silver River Park Development to complete such improvements and repairs.

New

SECTION 12. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

modified

A. The sum of \$196,808 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Anna Maria Island Beach Nourishment.

B. The sum of \$2,928,325 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Singer Island Shore Protection.

C. The sum of \$526,999 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for Singer Island Shore Protection.

D. The sum of \$23,865 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Ft. Walton Beach Restoration Project.

E. The sum of \$225,607 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Ft. Walton Beach Restoration Project.

F. The sum of \$141,269 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Ft. Walton Beach Restoration Project.

G. The sum of \$2,407,965 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Ft. Walton Beach Restoration Project.

H. The sum of \$171,803 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Ft. Walton Beach Restoration Project.

I. The sum of \$471,666 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for Ft. Walton Beach Restoration Project.

J. The sum of \$174,222 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Panama City Beaches Shore Protection Project.

K. The sum of \$2,918,005 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Ft. Walton Beach Dune Restoration.

L. The sum of \$245,310 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.

M. The sum of \$132,334 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.

N. The sum of \$121,130 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.

From the total sum of funds reverted in this section, there is appropriated \$3,116,092 in nonrecurring funds from the General Revenue Fund and \$7,569,216 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance program for Fiscal Year 2013-2014. These funds are in addition to the funds provided in Specific Appropriation 1626.

All funds shall be allocated to the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for the Fiscal Year 2013-2014 to be used as follows: Funds shall be provided for those Congressionally-authorized beach nourishment projects eligible for significant federal cost-sharing, specifically those experiencing storm damages from Hurricane Sandy and Tropical Storm Debby that have been determined to be eligible for 100 percent federal rehabilitation assistance funding for sand losses. Those projects include only: North/South Reaches-Brevard County Shore Protection Project, Ft. Pierce Shore Protection Project, Martin County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, Delray Beach Shore Protection Project, North Boca Raton Shore Protection Project, and Segment II-Broward County Shore Protection Project, Treasure Island Segment-Pinellas County Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Captiva/Sanibel Island Beach Nourishment, and Anna Maria Island-Manatee County Shore Protection Project. Total project costs and federal/non-federal cost-shares have been determined by the U.S. Army Corps of Engineers as part of favorable Project Implementation Reports (PIR). State matching dollars shall be used only for construction of the full project design profile and monitoring.

Funds shall also be provided for federally-authorized beach projects included in the department's BMFAP that maximize federal funds and address storm damages. These projects include only: Venice Beach Segment-Sarasota County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, and Long Key Segment-Pinellas County Shore Protection Project.

The funding provided for those projects reflects the ranking of local government funding requests and the department's Fiscal Year 2013-2014 project priority list; however, it also takes into account recent storm damages and storm impacts on project designs and costs. To address similar future situations, the department should ensure that storm damage impacts are captured in annual project rankings and consider how existing statutory ranking criteria addressing severity of erosion and threats to upland development are defined and measured, either by amending Rule 62B-36 or suggesting amendments to Chapter 161, F.S. The department's recommendations shall be provided to the President of the Senate and the Speaker of the House of Representatives no later than January 1, 2014.

Funding for post-construction project monitoring shall not exceed 50% of the department's request.

In accordance with section 162.143(5)(a), Florida Statutes, \$2,272,800 of the funds appropriated shall be provided to fund the three highest ranked inlet projects included in the BMFAP. In addition, the department may use up to \$300,000 for regional sand source management.

Funds shall also be provided for non-federal beach nourishment and dune restoration projects damaged by Hurricane Sandy, as an alternative to FEMA funding, with a 50 percent local cost share. These projects include only: Mid-Reach and South County beaches/dunes in Brevard County; Wabasso/Sector III and Sebastian dune repair in Indian River County; South St. Lucie Dune Restoration in St. Lucie County; Jupiter Island Beach Nourishment and Bathtub Beach restoration in Martin County; Singer Island dune project, Coral Cove Dune Nourishment, Town of Palm Beach's Mid-Town and Phipps Ocean Park projects, and Boca Raton Beach Nourishment in Palm Beach County; and Deerfield Beach, Hillsboro and Hollywood beach nourishment projects in Broward County.

SECTION 13. The unexpended balance of funds provided to the Department of Financial Services in sections 61 and 62, Chapter 2012-118, Laws of Florida, for strengthening domestic security shall revert and is appropriated for Fiscal Year 2013-14 to the department for the same purpose.

SECTION 14. The unexpended balance of funds provided in Specific Appropriation 2026A of Chapter 2012-118, Laws of Florida, and distributed to the Department of Financial Services in EOG #B2013-0014 shall revert and is appropriated for Fiscal Year 2013-14 to the department for its original purpose.

SECTION 15. The sum of \$1,500,000 from the unexpended funds provided from the Administrative Trust Fund to the Department of Financial Services for the Florida Accounting Information Resource Subsystem business case in Specific Appropriation 2360 of chapter 2012-118, Laws of Florida, shall immediately revert. *new*

SECTION 16. The unexpended balance of funds provided to the Department of Management Services in section 67, Chapter 2012-118, Laws of Florida, for the Florida Interoperability Network Sustainment and Maintenance shall revert and is appropriated for Fiscal Year 2013-14 to the department for the same purpose.

SECTION 17. The unexpended balance of funds provided in Specific Appropriation 2026A of Chapter 2012-118, Laws of Florida, and distributed to the Department of Management Services in EOG B2013-0014 shall revert and is appropriated for Fiscal Year 2013-14 to the department for its original purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriation 3085 of chapter 2012-118, Laws of Florida, for the One-Stop Business Registration Portal shall revert and is appropriated for Fiscal Year 2013-2014 to the department for the same purpose. *new*

SECTION 19. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0495 as submitted on March 26, 2013, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission for Fiscal Year 2013-14. The Governor shall modify the approved operating budget for Fiscal Year 2012-13 consistent with the amendment. This section is effective upon becoming law.

Chairman's Proposal
Implementing Bill
Issues
FY 2013-14

Senate General Government Appropriations

2012-2013 Implementing Bill (Ch. 2012-119)

Issue No.	Description	Ch. 2012-119 LOF, section #	Ch. 2012-119 LOF: Specific Appropriation(s) Implemented	History	F.S. Cited
General Government/Government Operations					
17	MYFLORIDA.COM PORTAL. Requires DMS to use interest earnings of the Communications Working Capital Trust Fund as the funding source for its responsibilities for the administration of the MyFlorida.com portal.	22	2743 through 2753	2012-119(22) 2011-47(26)	None
18	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires DMS and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2015.	23	appropriations used for the payments of existing lease contracts for private lease space in excess of 2,000 square feet	2012-119(23) 2011-47(77)	None
19	UNEMPLOYMENT TAX INTEREST PAYMENT. Notwithstanding the provisions of s. 215.199(2), funds available in the Audit and Warrant Clearing Trust Fund for subsequent distribution to the General Revenue Fund shall be available to the tax collection provider, as defined in s. 443.036(42), F.S. who shall make the interest payment required by s. 443.131(5), F.S., to the Federal Government in the amount directed by the Governor or the Governor's designee.	24	3081A through 3089	2012-119(24)	215.199(2) 443.036(42) 443.131(5)
General Government/Agriculture and Natural Resources					
20	LAND ACQUISITION TRUST FUND. Amends s. 375.041, F.S. to provide for allocation from the trust fund to be used for Total Maximum Daily Loads program, Drinking Water Revolving Loan Trust Fund and the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund, and authorizes the transfer of \$18 million to the Save Our Everglades Trust Fund.	25	1662; 1685; and 1686	2012-119(25) 2011-47(32) 2010-153(25) 2008-153(43) 2006-26(30) 2005-71(27) 2004-269(36) 2002-402(27)	375.041(3)(b)
21	WATER MANAGEMENT LANDS TRUST FUND. Amends s. 373.59, F.S. to provide for allocation of moneys from the Water Management Lands TF for an amount necessary to pay debt service on bonds issued before 2/1/09, by the South Water Mgt District and the St. Johns Water Mgt District; provide for \$8m to be transferred to GR; transfers \$3m to the Suwannee River Water Management District for springs protection, specifies that remaining funds be distributed to Suwannee River Water Management District. <u>Transfers \$40m from the Water Management Lands TF to the Save Our Everglades Trust Fund for Everglades Restoration.</u>	26	1644	2012-119(26) 2011-47(33) 2010-153(26) 2009-82(30)	373.59(12)
22	Everglades. Clarifies that the \$32 million appropriated to DEP in CS/SB 768 is transferred to the Save Our Everglades TF.				
23	DEP / WASTE TIRE / LITTER. Amends s. 403.7095, F.S., relating to the solid waste management grant program to require DEP to award \$2,400,000 of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.	27	1714	2012-119(28) 2011-47(37) 2010-153(31) 2009-82(35), 2008-153(38), 2007-73(21), 2006-26(24), 2005-71(26), 2004-269(35), 2003-399(67)	403.7095(5)

2012-2013 Implementing Bill (Ch. 2012-119)

Issue No.	Description	Ch. 2012-119 LOF, section #	Ch. 2012-119 LOF: Specific Appropriation(s) Implemented	History	F.S. Cited
24	<p>FLORIDA FOREVER TRUST FUND. Amends s. 259.105, F.S. to provide that the funds appropriated from the Florida Forever Trust Fund shall be distributed only to the Division of State Lands within the Department of Environmental Protection for less-than-fee interest acquisitions.</p> <p><u>\$10m to be used for conservation lands to protect military installations against encroachment.</u></p>	33	1589	2012-119(33)	259.105(3)(m)



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Agriculture, *Vice Chair*
Appropriations Subcommittee on Education
Appropriations Subcommittee on General
Government
Education
Environmental Preservation and Conservation
Military Affairs, Space, and Domestic Security

JOINT COMMITTEE:

Joint Administrative Procedures Committee

SENATOR DWIGHT BULLARD

39th District

March 18, 2013

Chairman Hays,

I am requesting to be excused from the following General Government Appropriations Subcommittee meeting: Wednesday, March 27, 2013 at 1:00 pm.

Due to the passing of my mother, Senator Larcenia Bullard, I will be out this week tending to family matters.

Sincerely,

Dwight M. Bullard

State Senator, District 39

OK
Don Gaetz

REPLY TO:

- 10720 Caribbean Boulevard, #435, Cutler Bay, Florida 33189
- 218 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5039

Senate's Website: www.flsenate.gov

DON GAETZ
President of the Senate

GARRETT RICHTER
President Pro Tempore

CourtSmart Tag Report

Room: EL 110

Case:

Type:

Caption: Senate Appropriations Subcommittee on General Government

Judge:

Started: 3/27/2013 1:05:12 PM

Ends: 3/27/2013 1:42:46 PM

Length: 00:37:35

1:05:14 PM meeting called to order
1:05:25 PM Chairman Hays
1:09:51 PM Sandra Blizzard, Senior Legislative Analyst, Senate Appropriations Subcommittee on General Government
1:13:30 PM Jay Howard, Senior Legislative Analyst, Senate Appropriations Subcommittee on General Government
1:16:39 PM Jamie DeLoach, Staff Director, Senate Appropriations Subcommittee on General Government
1:18:05 PM Senator Joyner
1:18:17 PM Ms. DeLoach
1:18:40 PM Niki Davis, Senior Legislative Analyst, Senate Appropriations Subcommittee on General Government
1:20:52 PM Gino Betta, Senior Legislative Analyst, Senate Appropriations Subcommittee on General Government
1:25:26 PM Chmn. Hays
1:26:35 PM Sen. Joyner
1:27:58 PM Chmn. Hays
1:28:48 PM Sen. Joyner
1:29:02 PM Chmn. Hays
1:29:30 PM Sen. Joyner
1:30:17 PM Chmn. Hays
1:31:30 PM Sen. Latvala
1:32:16 PM Ms. DeLoach
1:32:31 PM Sen. Latvala
1:32:37 PM Ms. DeLoach
1:32:57 PM Sen. Latvala
1:35:52 PM Chmn. Hays
1:37:02 PM Sen. Latvala
1:39:01 PM Chmn. Hays
1:39:12 PM Senator Dean
1:39:33 PM Senator Soto
1:40:26 PM Chmn. Hays
1:40:30 PM Sen. Soto
1:40:54 PM Chmn. Hays
1:41:06 PM Sen. Soto
1:41:13 PM Chmn. Hays
1:42:34 PM Mtg. adjourned