

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**  
**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND**  
**HUMAN SERVICES**  
**Senator Grimsley, Chair**  
**Senator Flores, Vice Chair**

**MEETING DATE:** Thursday, December 6, 2012  
**TIME:** 2:00 —4:00 p.m.  
**PLACE:** *Pat Thomas Committee Room, 412 Knott Building*

**MEMBERS:** Senator Grimsley, Chair; Senator Flores, Vice Chair; Senators Bean, Benacquisto, Galvano, Garcia, Gibson, Lee, Montford, Richter, Smith, Sobel, and Thrasher

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Introduction of Members and Staff		Discussed
2	Subcommittee Jurisdiction Overview		Discussed
3	Discussion of Intensive Budget Review Process		Discussed
4	Introduction of Agency Heads and Brief Discussion of Priority Initiatives		Presented
	Elizabeth Dudek, Secretary, Agency for Health Care Administration David Wilkins, Secretary, Department of Children and Family Services Chuck Corley, Secretary, Department of Elder Affairs Dr. John H. Armstrong, M.D., State Surgeon General, Department of Health Mike Prendergast, Executive Director, Department of Veterans' Affairs		
	Other Related Meeting Documents		

**No material available**

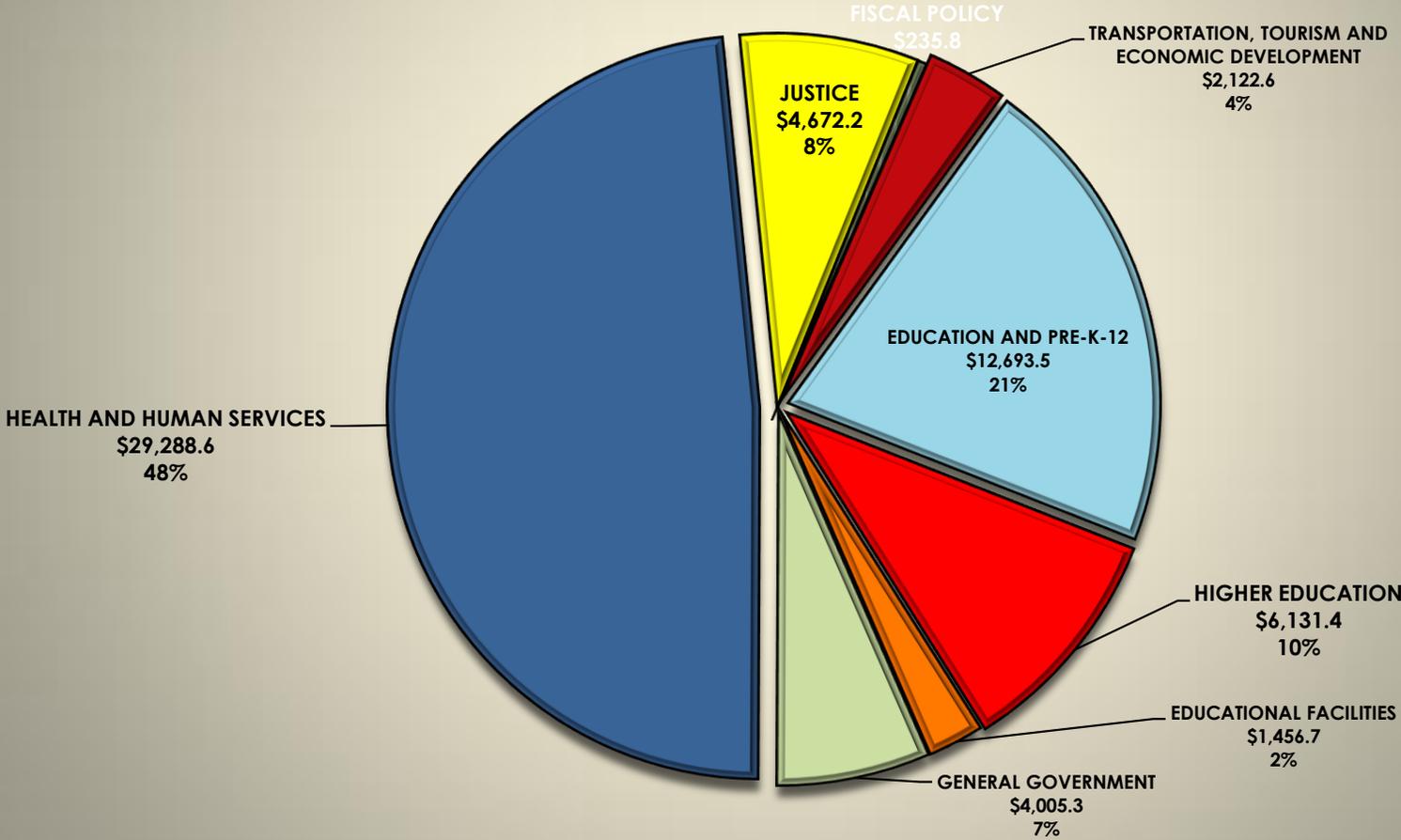
# **Senate Subcommittee on Health and Human Services Appropriations**

**Overview  
December 6, 2012**

# Health and Human Services Agencies

- Agency for Health Care Administration – Robyn Forbes
- Agency for Persons with Disabilities – Diane Sneed
- Department of Children and Families – Diane Sneed
- Department of Veterans' Affairs – Scarlet Pigott
- Department of Health – David Loe
- Department of Elder Affairs – Robyn Forbes

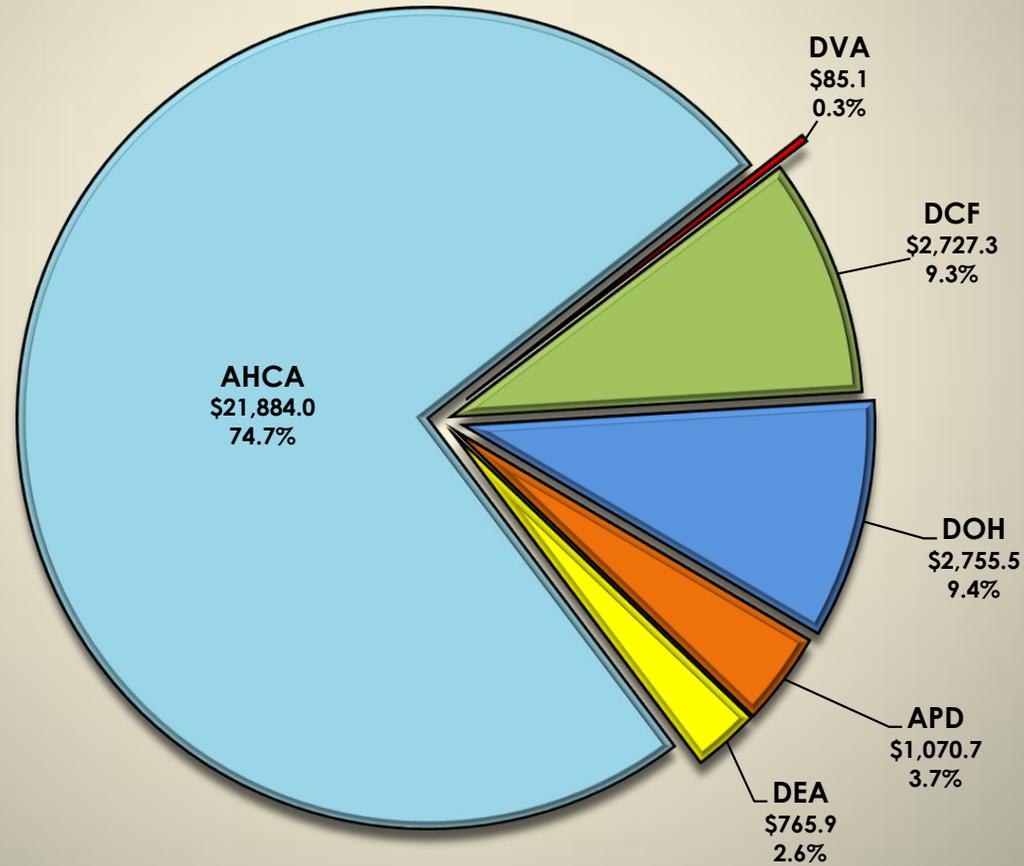
# Florida's FY 2013-14 Base Budget \$60,606.2 million



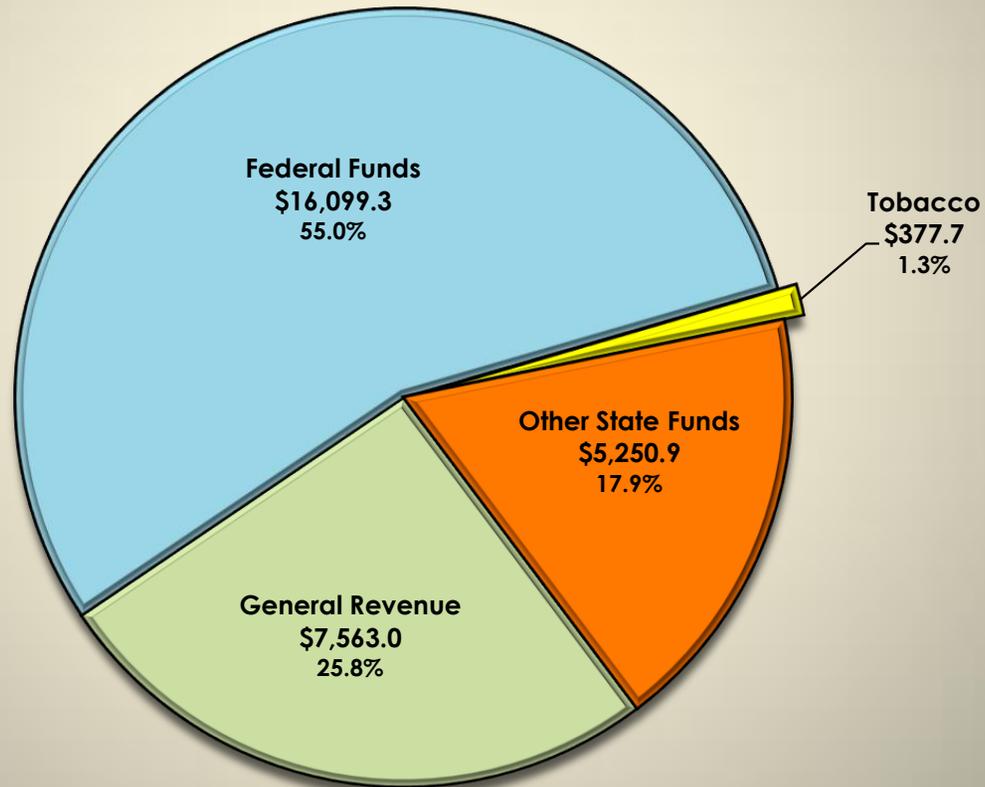
# Health and Human Services Agencies

FY 2013-14 Base Budget

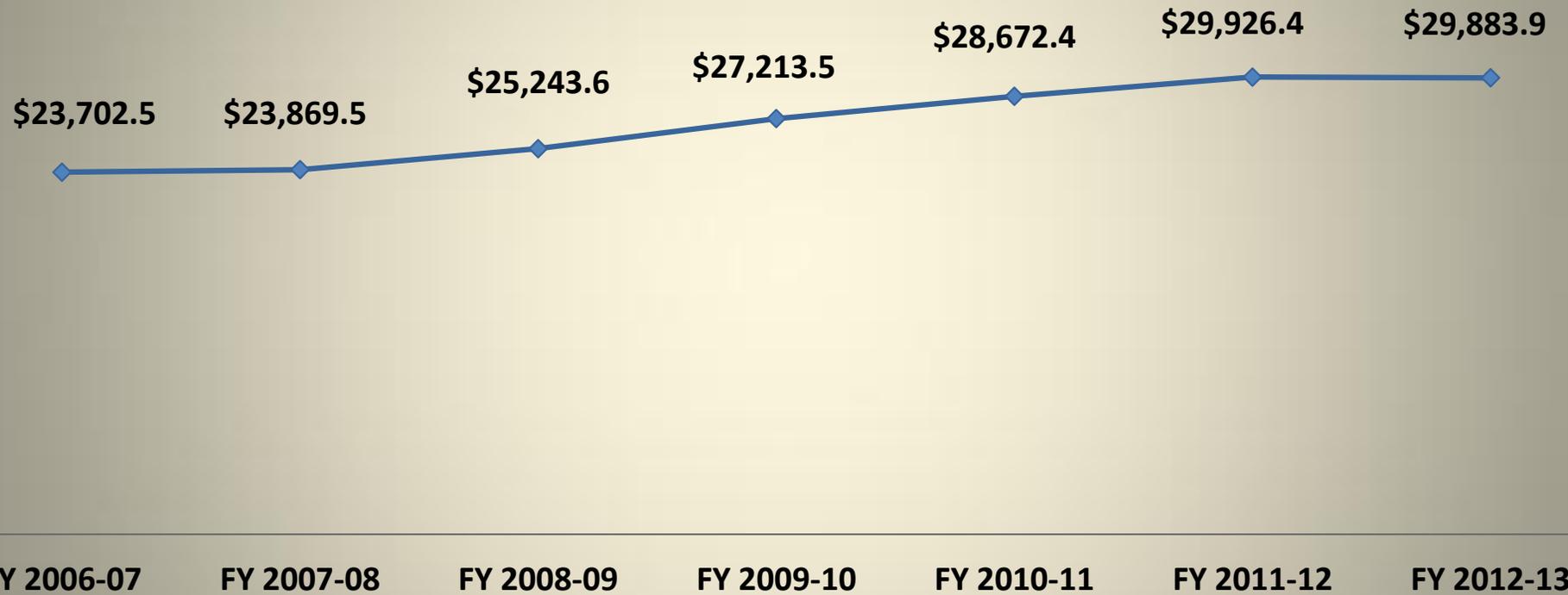
\$29,288.6 million



# Health and Human Services Agencies FY 2013-14 Funding Sources



# Health and Human Services Appropriations FY 2006-07 to FY 2012-13

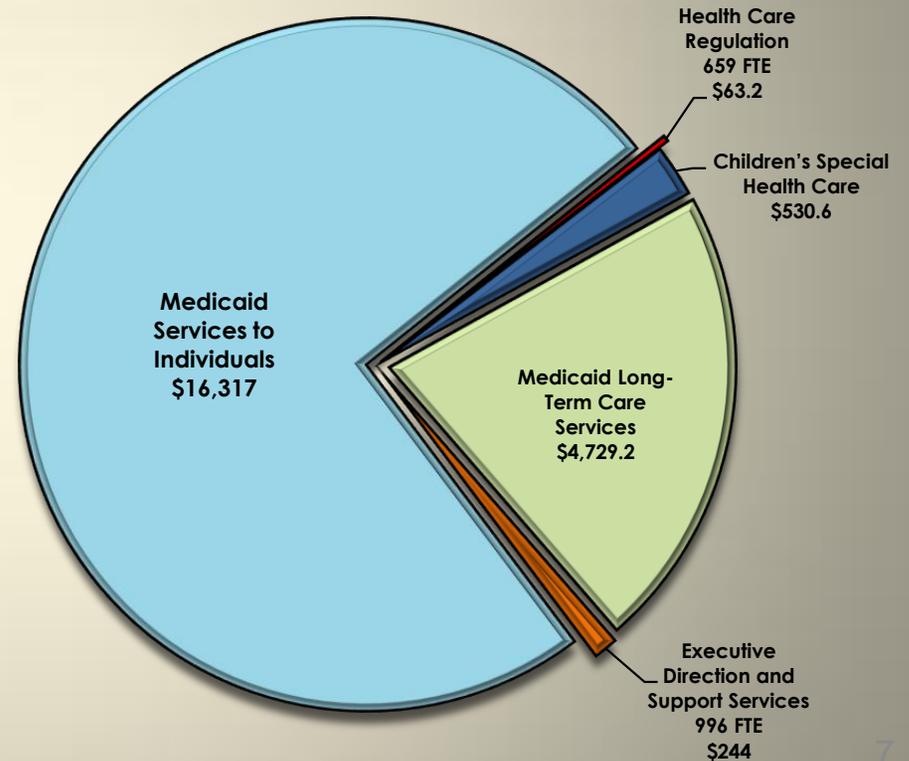


# AGENCY FOR HEALTH CARE ADMINISTRATION

\$21,884 million and 1,655 FTE

## RESPONSIBILITIES:

- Administration of the State Medicaid Program
- Licensure of Health Care Facilities
- Distribution of Information Related to Quality of Health Care Services in Florida

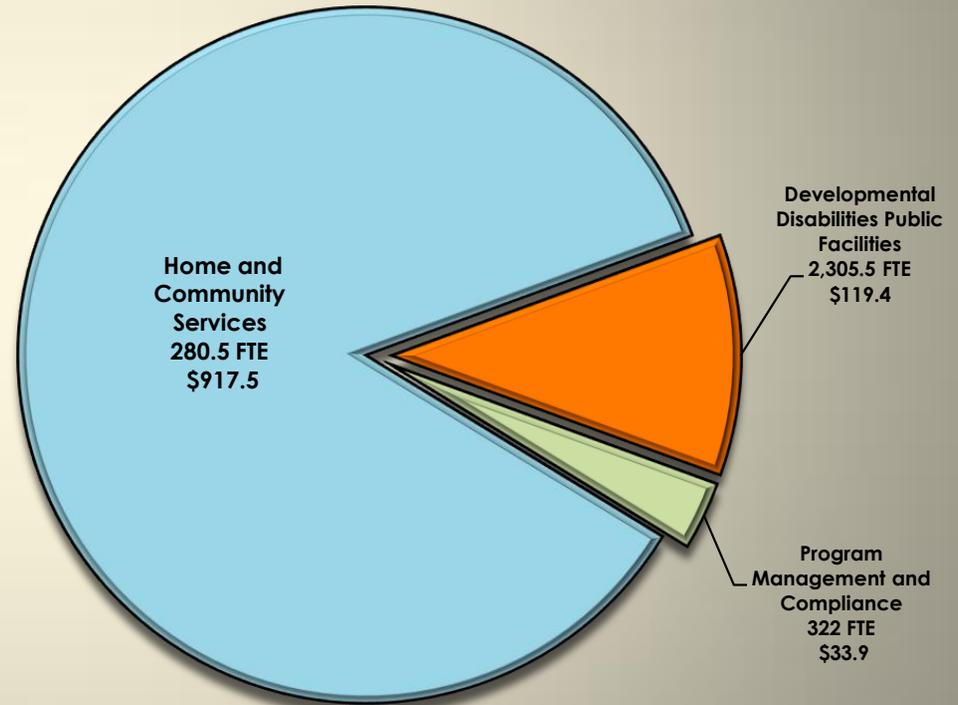


# AGENCY FOR PERSONS WITH DISABILITIES

\$1,070.7 million and 2,908 FTE

## RESPONSIBILITIES:

- Home and Community-Based Services
- Individual and Family Support
- Developmental Disabilities Public Facilities

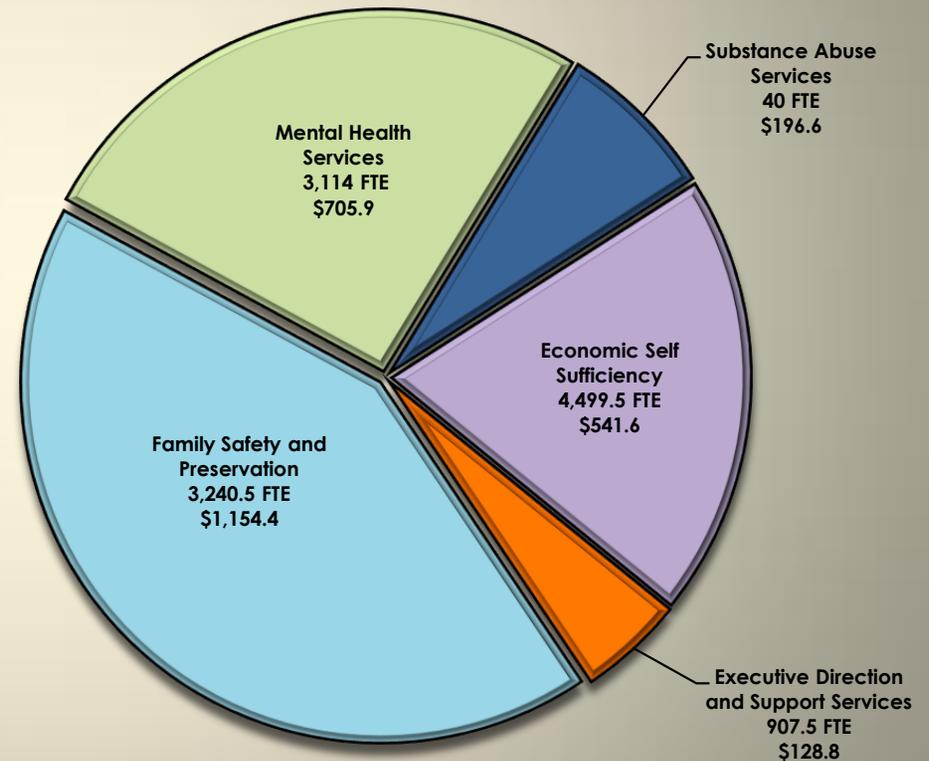


# DEPARTMENT OF CHILDREN AND FAMILIES

\$2,727.3 million and 11,801.5 FTE

## RESPONSIBILITIES:

- Child Welfare
- Medicaid Eligibility Determination
- Mental Health Treatment Services
- Substance Abuse Treatment Services
- Child Care Regulation

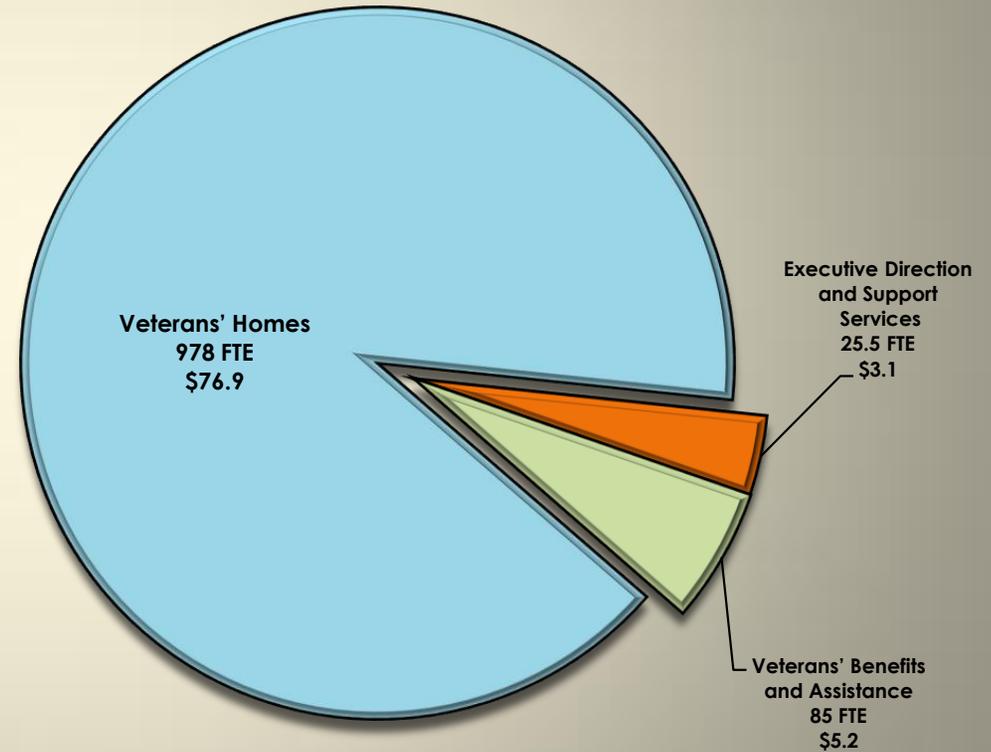


# DEPARTMENT OF VETERANS' AFFAIRS

\$85.1 million and 1,088.5 FTE

## RESPONSIBILITIES:

- Veterans' Homes Program
- Executive Direction and Support Services
- Veterans' Benefits and Assistance

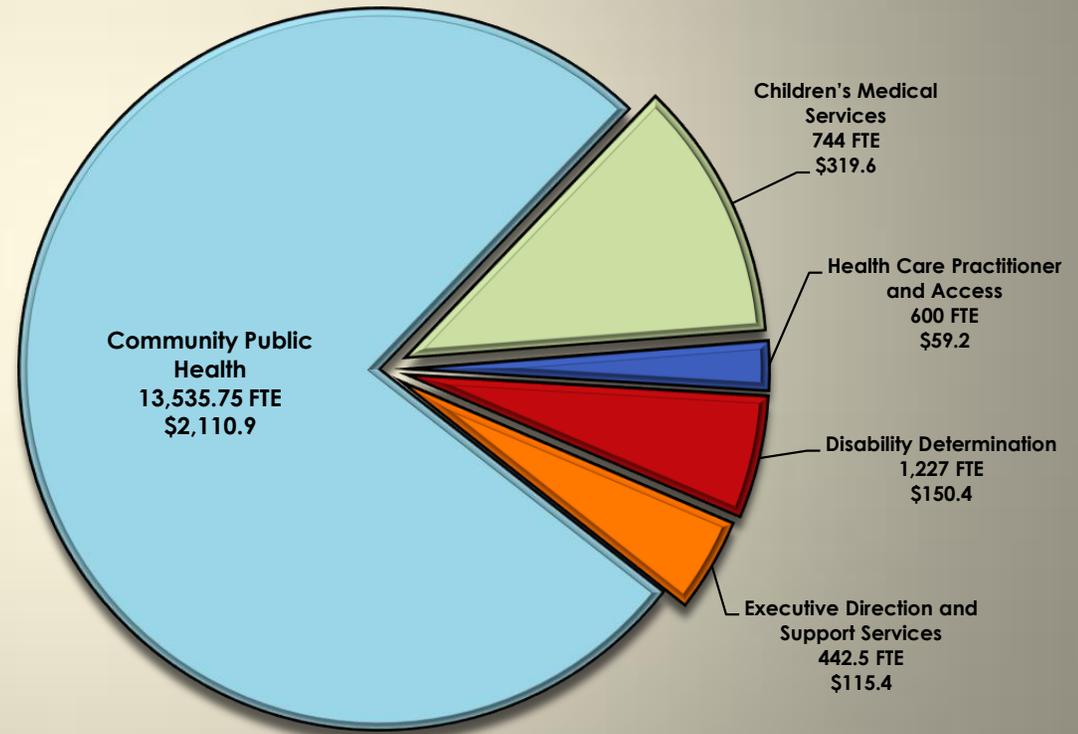


# DEPARTMENT OF HEALTH

\$2,755.5 million and 16,549.25 FTE

## RESPONSIBILITIES:

- Public Health Services through 67 County Health Departments
- Regulation of Health Care Practitioners
- Regulation of Children's Medical Services Program
- Disability Determinations

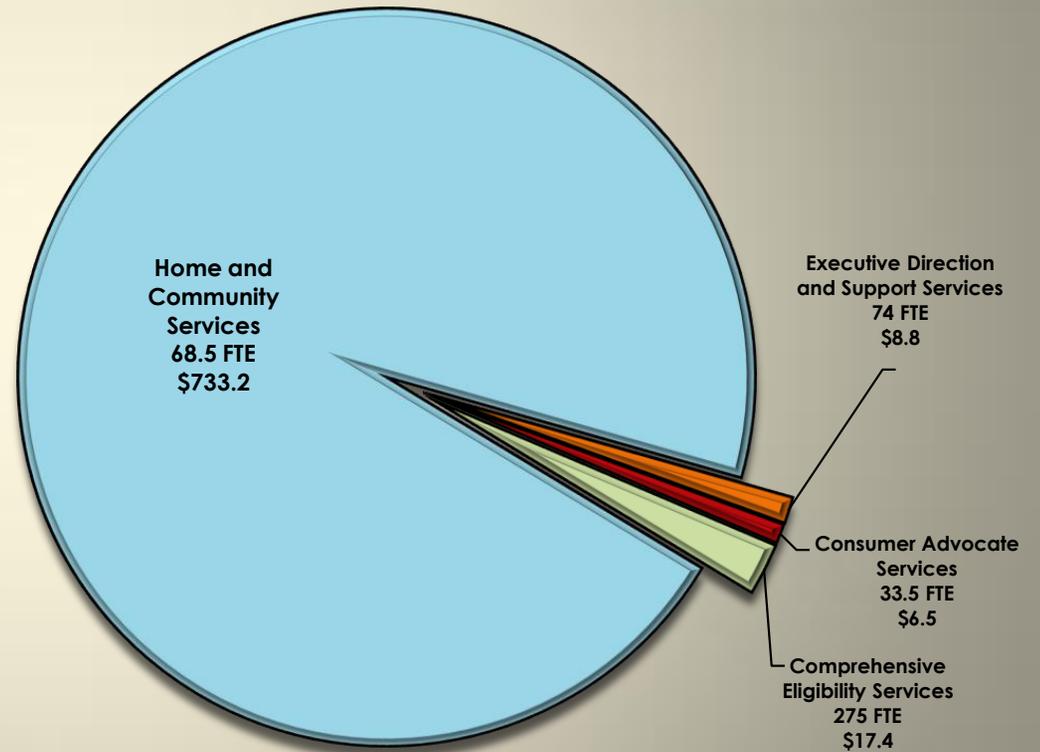


# DEPARTMENT OF ELDER AFFAIRS

\$765.9 million and 451 FTE

## RESPONSIBILITIES:

- Comprehensive Eligibility Services
- Home and Community Services
- Consumer Advocate Services



No material available

**No material available**



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Communications, Energy, and Public Utilities, Vice  
Chair  
Agriculture  
Appropriations Subcommittee on Criminal and  
Civil Justice  
Appropriations Subcommittee on Health and Human  
Services  
Health Policy  
Transportation

### JOINT COMMITTEE:

Joint Administrative Procedures, Committee, Alternating  
Chair

**SENATOR RENE GARCIA**  
38th District

December 3, 2012

Senator Denise Grimsley  
306 SOB  
404 South Monroe Street  
Tallahassee, FL 32399-1100

Senator Grimsley,

Due to a previously scheduled engagement I will not be able to attend the Appropriations Subcommittee on Health and Human Services scheduled for Thursday December 6 at 2:00pm. If you need any additional information, please do not hesitate to contact my office. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "René García".

State Senator René García  
District 38  
RG:dm

cc: Scarlet Pigott

### REPLY TO:

- 2100 Coral Way, Suite 505, Miami, Florida 33145 (305) 643-7200
- 310 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5106

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**DON GAETZ**  
President of the Senate

**GARRETT RICHTER**  
President Pro Tempore



# THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**COMMITTEES:**  
Military Affairs, Space, and Domestic Security, *Vice Chair*  
Appropriations Subcommittee on Health and Human Services  
Appropriations Subcommittee on Transportation, Tourism, and Economic Development  
Communications, Energy, and Public Utilities  
Criminal Justice  
Regulated Industries

**SELECT COMMITTEE:**  
Select Committee on Patient Protection and Affordable Care Act

**SENATOR AUDREY GIBSON**  
9th District

November 29, 2012

Chair Denise Grimsley  
Appropriations Subcommittee on Health and Human Services  
201 The Capitol  
404 South Monroe Street  
Tallahassee, FL 32399

Chair Grimsley,

I respectfully ask to be excused from the Appropriations Subcommittee on Health and Human Services committee being held on Thursday, December 6, 2012 at 2:00 p.m.

Thank you in advance for your time and consideration.

Sincerely,

Audrey Gibson  
State Senator  
Senate District 9

SENT TO CHAIRMAN  
STAFF DIR. STAFF  
12 DEC -5 PM 5: 34  
SENATE APPROPRIATIONS  
RECEIVED

**REPLY TO:**

- 101 E. Union Street, Suite 104, Jacksonville, Florida 32202 (904) 359-2553 FAX: (904) 359-2532
- 205 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5009

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**DON GAETZ**  
President of the Senate

**GARRETT RICHTER**  
President Pro Tempore

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12-6-12  
Meeting Date

Topic Dept. of Health

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Dr. John Armstrong

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Surgeon General

Address 2585 Merchants Row Blvd.

Phone \_\_\_\_\_

Tallahassee FL 32399  
City State Zip

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/6/2012  
Meeting Date

Topic \_\_\_\_\_ Bill Number \_\_\_\_\_  
Name David Wilkins Amendment Barcode \_\_\_\_\_ (if applicable)  
Job Title Secretary (if applicable)  
Address 1317 Wine road Blvd. Phone \_\_\_\_\_  
Street  
City Tallahassee State FL Zip 32399 E-mail \_\_\_\_\_

Speaking:  For  Against  Information  
Representing Dept. of children + families  
Appearing at request of Chair:  Yes  No Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.  
This form is part of the public record for this meeting. S-001 (10/20/11)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/06/2012  
*Meeting Date*

Topic Priority Initiatives for AHCA

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Elizabeth Dudek

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Secretary, AHCA

Address \_\_\_\_\_  
*Street*

Phone \_\_\_\_\_

\_\_\_\_\_ *City* \_\_\_\_\_ *State* \_\_\_\_\_ *Zip*

E-mail \_\_\_\_\_

Speaking:  For  Against  Information

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/6/12

Meeting Date

Topic DOEA Overview

Bill Number \_\_\_\_\_  
*(if applicable)*

Name Charles T. Corley

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Secretary

Address 4040 Esplanade Way

Phone 414-2155

Street

Tallahassee

FL

32399-7000

City

State

Zip

E-mail corleyct@elderrefanis.org

Speaking:  For  Against  Information

Representing DOEA

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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S-001 (10/20/11)



# CourtSmart Tag Report

**Room:** KN 412

**Case:**

**Type:**

**Caption:** Appropriations Subcommittee on Health and Human Services

**Judge:**

**Started:** 12/6/2012 2:04:30 PM

**Ends:** 12/6/2012 3:09:59 PM

**Length:** 01:05:30

**2:04:33 PM** Meeting called to order  
**2:04:43 PM** Roll call  
**2:05:35 PM** Tab 1 - Opening Remarks by Chairman/Tab 4 - Discussion of Intensive Budget Review Process  
**2:06:32 PM** Tab 2 - Introduction of Members and Staff  
**2:08:37 PM** Tab 5 - Introduction of Agency Heads and Brief Discussion of Priority Initiatives  
**2:09:42 PM** Dr. John H. Armstrong, M.D., State Surgeon General, DOH  
**2:31:28 PM** David Wilkins, Secretary, DCF  
**2:39:56 PM** Elizabeth Dudek, Secretary, AHCA  
**2:48:51 PM** Chuck Corley, Secretary, DEA  
**3:00:14 PM** Mike Prendergast, Executive Director, DVA  
**3:09:06 PM** Tab 3 - Subcommittee Jurisdiction Overview  
**3:09:29 PM** Adjourned